

Summary - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	6 732 324	7 051 668	8 988 184	8 943 542	10 392 688	10 392 688	8 002 480	7 467 870	7 529 635
Infrastructure - Road Transport		1 293 403	1 843 586	1 712 157	947 173	1 234 416	1 234 416	1 116 821	1 056 884	777 272
Infrastructure - Electricity		493 590	412 548	545 010	899 184	941 428	941 428	770 246	766 276	732 631
Infrastructure - Water		781 842	1 157 749	2 152 677	2 230 811	3 095 350	3 095 350	2 671 019	2 476 070	2 754 992
Infrastructure - Sanitation		504 376	190 358	1 029 964	1 241 211	1 072 827	1 072 827	935 674	1 033 248	1 055 991
Infrastructure - Other		1 891 126	1 755 919	2 074 216	1 279 623	1 422 338	1 422 338	1 104 048	1 148 859	1 209 888
Infrastructure		4 964 337	5 360 161	7 124 025	6 598 003	7 766 360	7 766 360	6 597 808	6 481 337	6 530 775
Community		274 228	424 794	348 718	648 902	679 044	679 044	544 199	384 614	286 922
Heritage assets		835	5 748	8 080	560	54 861	54 861	4 379	2 108	2 222
Investment properties		15 151	2 419	-	2 100	2 000	2 000	300	15 000	-
Other assets	6	1 415 886	1 213 573	1 097 368	1 676 889	1 875 270	1 875 270	840 831	578 278	706 210
Agricultural assets		4 596	-	6 856	-	-	-	-	-	-
Biological assets		1 038	-	-	-	-	-	-	-	-
Intangibles		56 253	44 973	13 137	17 088	15 152	15 152	14 962	6 533	3 506
Total Renewal of Existing Assets	2	1 205 668	1 620 988	2 326 596	3 215 876	2 629 056	2 629 056	4 998 615	4 469 311	4 651 300
Infrastructure - Road Transport		31 311	208 525	1 006 976	1 054 212	1 080 198	1 080 198	791 430	776 756	774 379
Infrastructure - Electricity		223 569	220 857	220 852	455 491	418 041	418 041	388 554	322 032	257 598
Infrastructure - Water		72 788	434 070	165 407	633 683	333 558	333 558	1 151 249	770 625	768 801
Infrastructure - Sanitation		213 459	220 557	125 985	126 076	69 246	69 246	44 237	52 691	47 428
Infrastructure - Other		200 053	176 501	176 501	120 087	43 132	43 132	1 585 394	1 507 082	1 551 854
Infrastructure		741 179	1 084 009	1 695 721	2 389 548	1 944 174	1 944 174	3 960 864	3 429 186	3 400 060
Community		56 041	43 293	71 433	241 723	201 050	201 050	289 320	348 730	514 625
Heritage assets		15 900	-	3 434	600	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	385 594	456 324	548 241	580 778	481 009	481 009	747 362	691 395	736 616
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		6 953	37 362	7 767	3 226	2 823	2 823	1 070	-	-
Total Capital Expenditure	4	1 324 714	2 052 111	2 719 133	2 001 385	2 314 614	2 314 614	1 908 251	1 833 641	1 551 651
Infrastructure - Road Transport		717 158	633 405	765 861	1 354 675	1 359 469	1 359 469	1 158 799	1 088 308	990 229
Infrastructure - Electricity		854 630	1 591 819	2 318 084	2 864 494	3 428 908	3 428 908	3 822 269	3 246 695	3 523 793
Infrastructure - Water		717 835	410 915	1 155 949	1 367 287	1 142 073	1 142 073	979 910	1 085 939	1 103 419
Infrastructure - Sanitation		2 091 179	1 755 919	2 250 717	1 399 710	1 465 470	1 465 470	2 689 442	2 655 941	2 761 742
Infrastructure - Other		5 705 516	6 444 170	9 209 746	8 987 551	9 710 534	9 710 534	10 558 672	9 910 523	9 930 835
Infrastructure		330 270	468 087	420 151	890 625	880 095	880 095	833 518	733 344	801 547
Community		16 735	5 748	11 514	1 160	54 861	54 861	4 379	2 108	2 222
Heritage assets		15 151	2 419	-	2 100	2 000	2 000	300	15 000	-
Investment properties		1 801 480	1 669 897	1 645 609	2 257 668	2 356 279	2 356 279	1 588 194	1 269 672	1 442 826
Other assets	6	4 596	-	6 856	-	-	-	-	-	-
Agricultural assets		1 038	-	-	-	-	-	-	-	-
Biological assets		63 206	82 336	20 904	20 314	17 975	17 975	16 032	6 533	3 506
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		7 937 991	8 672 656	11 314 780	12 159 418	13 021 744	13 021 744	13 001 095	11 937 181	12 180 935
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	9 493 453	16 558 137	17 841 987	12 629 630	12 940 731	12 940 731	13 117 812	14 561 765	15 302 115
Infrastructure - Electricity		7 152 049	8 437 212	7 704 850	9 661 312	9 666 106	9 666 106	10 390 821	11 028 324	11 732 373
Infrastructure - Water		11 421 301	12 201 298	17 216 299	18 762 425	19 242 459	19 242 459	16 856 516	18 206 701	19 423 868
Infrastructure - Sanitation		5 088 511	5 070 271	7 184 115	8 097 269	7 786 055	7 786 055	8 071 703	9 066 075	9 983 572
Infrastructure - Other		6 752 613	4 945 670	5 210 114	6 565 263	6 627 022	6 627 022	9 587 192	12 686 952	16 743 023
Infrastructure		39 907 925	47 212 587	55 157 365	55 715 899	56 262 373	56 262 373	58 024 043	65 549 817	73 185 130
Community		5 365 616	6 241 577	6 197 779	6 594 794	6 584 264	6 584 264	6 944 591	6 805 513	7 419 560
Heritage assets		10 411	46 052	515 763	57 690	111 392	111 392	74 514	70 467	72 150
Investment properties		647 911	601 109	1 054 294	1 354 275	1 354 175	1 354 175	859 076	1 147 289	792 604
Other assets	6	10 693 895	13 480 310	4 442 797	13 688 790	13 787 401	13 787 401	11 023 247	9 557 717	8 411 986
Agricultural assets		4 939	-	6 856	-	-	-	-	-	-
Biological assets		1 038	-	6 636	7 868	7 868	7 868	747 954	756 184	769 562
Intangibles		675 782	917 543	748 687	729 732	727 393	727 393	747 954	756 184	769 562
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		57 307 517	68 499 177	68 130 177	78 149 048	78 834 866	78 834 866	77 673 426	83 886 988	90 650 992
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		3 455 839	3 610 597	4 195 914	3 776 305	3 849 946	3 849 946	4 202 544	4 474 495	4 832 384
Repairs and Maintenance by Asset Class	3	2 237 537	2 832 951	3 160 098	4 641 141	4 047 166	4 047 166	4 242 897	4 538 884	4 948 591
Infrastructure - Road Transport		437 582	532 102	602 503	794 747	710 466	710 466	778 476	803 443	823 993
Infrastructure - Electricity		449 597	766 910	896 754	998 367	970 092	970 092	998 944	1 074 239	1 160 911
Infrastructure - Water		502 884	599 641	636 428	885 605	707 794	707 794	788 443	822 585	911 909
Infrastructure - Sanitation		259 954	264 451	239 419	401 827	319 970	319 970	360 927	384 206	414 174
Infrastructure - Other		7 833	995	56 365	50 570	48 394	48 394	48 867	55 690	61 423
Infrastructure		1 657 850	2 164 100	2 431 470	3 131 116	2 756 717	2 756 717	2 975 657	3 140 163	3 372 411
Community		210 126	131 605	346 966	571 243	563 506	563 506	370 998	389 756	415 887
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	369 560	537 246	381 662	938 781	726 943	726 943	896 241	1 008 965	1 160 294
TOTAL EXPENDITURE OTHER ITEMS		5 693 376	6 443 548	7 356 011	8 417 446	7 897 112	7 897 112	8 445 441	9 013 379	9 780 975
Employee related costs		110 498	591 630	491 214	774 306	769 273	769 273	932 348	935 147	983 496
Other materials		168 010	202 894	215 585	234 655	302 896	302 896	348 451	364 407	412 873
Contracted Services		1 609 680	1 191 034	1 337 858	2 688 500	2 453 975	2 453 975	2 531 098	2 691 975	2 917 975
Other expenditure		369 911	886 869	1 072 867	1 067 814	611 581	611 581	609 315	759 114	868 919
% of capital exp on renewal of assets		17.9%	23.0%	25.9%	36.0%	25.3%	25.3%	62.5%	59.8%	61.8%
Renewal of Existing Assets as % of deprec		34.9%	44.9%	55.4%	85.2%	68.3%	68.3%	118.9%	99.9%	96.3%
R&M as a % of PPE		3.9%	4.1%	4.6%	5.9%	5.1%	5.1%	5.5%	5.4%	5.5%
Renewal and R&M as a % of PPE		6.0%	7.0%	8.0%	10.0%	8.0%	8.0%	12.0%	11.0%	11.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: eThekweni(ETH) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	2 349 384	2 009 269	2 570 040	3 902 965	3 972 112	3 972 112	3 117 307	3 500 606	3 708 000
Infrastructure - Road Transport		288 059	572 174	205 714	30 601	124 584	124 584	176 972	217 448	83 588
Infrastructure - Electricity		349 281	263 561	282 467	378 972	378 972	378 972	419 055	477 224	487 960
Infrastructure - Water		13 000	132 699	555 131	673 250	673 250	673 250	642 675	706 335	738 828
Infrastructure - Sanitation		352 095	22 606	788 710	666 050	666 050	666 050	549 225	623 037	688 874
Infrastructure - Other		383 135	117 637	295 425	1 009 228	932 344	932 344	951 898	1 015 209	1 062 678
Infrastructure		1 385 570	1 108 677	2 127 446	2 758 101	2 775 200	2 775 200	2 739 826	3 039 253	3 061 927
Community		18 565	138 070	36 633	152 437	169 777	169 777	103 969	96 416	78 125
Heritage assets			157	5 073						
Investment properties		5 000								
Other assets	6	888 174	723 138	396 391	989 727	1 024 435	1 024 435	271 357	362 680	567 897
Agricultural assets										
Biological assets										
Intangibles		52 075	39 227	4 496	2 700	2 700	2 700	2 155	2 257	50
Total Renewal of Existing Assets	2	1 166 087	1 485 447	1 631 582	1 808 057	1 640 965	1 640 965	2 929 619	2 934 745	3 229 101
Infrastructure - Road Transport		25 527	152 407	791 438	658 820	658 680	658 680	432 965	463 915	486 800
Infrastructure - Electricity		210 951	188 884	127 129	292 427	292 427	292 427	205 967	178 878	188 090
Infrastructure - Water		64 400	432 060	96 665	139 500	139 500	139 500	167 050	92 487	70 382
Infrastructure - Sanitation		206 000	211 946	27 540	25 700	25 700	25 700	6 844	17 215	2 428
Infrastructure - Other		200 053		158 785	94 210	25 063	25 063	1 319 013	1 277 707	1 325 450
Infrastructure		706 930	985 297	1 201 557	1 210 657	1 141 370	1 141 370	2 131 839	2 030 202	2 073 150
Community		55 313	39 367	55 148	120 598	120 598	120 598	184 725	304 561	495 317
Heritage assets		15 900		3 199						
Investment properties										
Other assets	6	382 444	428 784	367 510	474 102	376 387	376 387	613 055	599 982	660 634
Agricultural assets										
Biological assets										
Intangibles		5 500	31 999	4 168	2 700	2 610	2 610			
Total Capital Expenditure	4	3 135 886	3 494 715	4 201 622	5 711 022	5 613 077	5 613 077	6 046 926	6 435 351	6 937 100
Infrastructure - Road Transport		313 586	724 580	997 152	689 421	783 264	783 264	609 937	681 362	570 388
Infrastructure - Electricity		560 232	452 445	409 596	671 399	671 399	671 399	625 022	656 102	676 050
Infrastructure - Water		77 400	564 758	651 796	812 750	812 750	812 750	809 725	798 822	809 210
Infrastructure - Sanitation		558 095	234 552	816 250	691 750	691 750	691 750	556 069	640 252	691 301
Infrastructure - Other		583 188	117 637	454 210	1 103 438	957 407	957 407	2 270 911	2 292 916	2 388 128
Infrastructure		2 092 500	2 093 973	3 329 004	3 968 758	3 916 570	3 916 570	4 871 665	5 069 454	5 135 077
Community		73 878	177 437	91 782	273 035	290 375	290 375	288 694	400 977	573 442
Heritage assets		15 900	157	8 272	-	-	-	-	-	-
Investment properties		5 000	-	-	-	-	-	-	-	-
Other assets	6	1 270 618	1 151 922	763 901	1 463 829	1 400 822	1 400 822	884 412	962 662	1 228 531
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		57 576	71 226	8 664	5 400	5 310	5 310	2 155	2 257	50
TOTAL CAPITAL EXPENDITURE - Asset Class		3 515 471	3 494 715	4 201 622	5 711 022	5 613 077	5 613 077	6 046 926	6 435 351	6 937 100
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	3 102 765	9 620 670	11 024 985	4 355 599	4 449 442	4 449 442	5 059 380	5 740 742	6 311 130
Infrastructure - Electricity		5 906 128	6 597 178	5 951 944	6 936 476	6 936 476	6 936 476	7 561 498	8 217 600	8 893 650
Infrastructure - Water		6 610 996	7 597 944	8 624 341	8 663 284	8 663 284	8 663 284	9 369 750	10 134 178	10 920 993
Infrastructure - Sanitation		3 859 847	3 525 957	5 362 337	5 179 803	5 179 803	5 179 803	5 821 539	6 475 439	7 168 359
Infrastructure - Other		3 779 545	2 164 185	1 631 435	3 580 050	3 434 019	3 434 019	5 694 730	7 988 128	10 376 839
Infrastructure		23 259 281	29 505 932	32 595 043	28 715 212	28 663 024	28 663 024	33 506 897	38 556 087	43 670 972
Community		4 208 188	5 172 252	4 744 652	4 503 232	4 520 572	4 520 572	4 809 335	5 198 547	5 761 090
Heritage assets		9 501	40 149	418 892	12 509	12 509	12 509	12 509	12 509	12 509
Investment properties		333 376	238 082	249 800	314 825	314 825	314 825	318 000	630 359	307 380
Other assets	6	6 369 851	11 305 258	1 580 451	9 750 238	9 687 231	9 687 231	6 947 804	5 703 274	4 565 512
Agricultural assets										
Biological assets										
Intangibles		662 070	897 663	704 235	686 584	686 494	686 494	700 292	714 579	726 629
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		34 842 267	47 159 337	40 293 073	43 982 600	43 884 655	43 884 655	46 294 837	50 815 355	55 044 093
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 549 385	1 695 052	1 740 969	1 990 225	1 998 044	1 998 044	2 145 381	2 208 123	2 370 207
Repairs and Maintenance by Asset Class	3	1 821 525	2 382 979	2 483 482	3 101 050	3 071 121	3 071 121	3 152 219	3 388 292	3 645 758
Infrastructure - Road Transport		339 934	386 661	420 737	480 954	480 615	480 615	509 360	525 006	527 935
Infrastructure - Electricity		390 249	707 019	804 807	834 949	834 949	834 949	897 549	968 509	1 045 099
Infrastructure - Water		396 483	519 984	548 329	526 666	526 666	526 666	584 483	617 214	670 837
Infrastructure - Sanitation		232 193	238 475	205 712	293 211	271 338	271 338	297 445	312 565	331 344
Infrastructure - Other		5 417			10 241	10 741	10 741	11 705	12 337	12 949
Infrastructure		1 364 276	1 852 139	1 979 586	2 146 021	2 124 310	2 124 310	2 300 542	2 435 630	2 588 164
Community		139 507	52 231	221 342	392 901	402 285	402 285	238 435	254 912	270 820
Heritage assets										
Investment properties										
Other assets	6,7	317 742	478 609	282 554	562 128	544 526	544 526	613 243	697 749	786 774
TOTAL EXPENDITURE OTHER ITEMS		3 370 910	4 078 031	4 224 451	5 091 275	5 069 164	5 069 164	5 297 600	5 596 415	6 015 965
% of capital exp on renewal of assets		49.6%	73.9%	63.5%	46.3%	41.3%	41.3%	94.0%	83.8%	87.1%
Renewal of Existing Assets as % of deprecn		75.3%	87.6%	93.7%	90.8%	82.1%	82.1%	136.6%	132.9%	136.2%
R&M as a % of PPE		5.2%	5.1%	6.2%	7.1%	7.0%	7.0%	6.8%	6.7%	6.6%
Renewal and R&M as a % of PPE		9.0%	8.0%	10.0%	11.0%	11.0%	11.0%	13.0%	12.0%	12.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs			475 125	413 619	180 505	577 637	577 637	582 436	612 823	642 695
Other materials		43 965	58 222	55 655	2 604	2 604	2 604	5 267	5 455	5 713
Contracted Services		1 517 259	1 063 147	1 200 473	2 290 956	2 261 088	2 261 088	2 297 101	2 486 000	2 692 745
Other expenditure		260 301	715 208	813 701	626 985	229 791	229 791	267 415	284 014	304 604
Total Repairs and Maintenance Expenditure		1 821 525	2 311 701	2 483 448	3 101 051	3 071 121	3 071 121	3 152 219	3 388 292	3 645 758
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Kwazulu-Natal: Vulamehlo(KZN211) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	16 663	12 453	19 526	17 733	23 489	23 489	-	-	-
Infrastructure - Road Transport		6 632	11 656	18 307	5 857	8 945	8 945	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				1 218						
Infrastructure		6 632	11 656	19 526	5 857	8 945	8 945	-	-	-
Community		5 177			11 243	13 755	13 755	-	-	-
Heritage assets										
Investment properties										
Other assets	6	4 491	797		633	788	788	-	-	-
Agricultural assets										
Biological assets										
Intangibles		364								
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	6 632	11 656	18 307	5 857	8 945	8 945	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	1 218	-	-	-	-	-	-
Infrastructure		6 632	11 656	19 526	5 857	8 945	8 945	-	-	-
Community		5 177	-	-	11 243	13 755	13 755	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 491	797	-	633	788	788	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		364	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		16 663	12 453	19 526	17 733	23 489	23 489	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5	6 632	28 064	18 307	56 613	59 702	59 702	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation			5 000							
Infrastructure - Other				1 218						
Infrastructure		6 632	33 064	19 526	56 613	59 702	59 702	-	-	-
Community		5 177			148 490	151 002	151 002	-	-	-
Heritage assets										
Investment properties										
Other assets	6	4 491	3 327		11 662	11 817	11 817	-	-	-
Agricultural assets										
Biological assets										
Intangibles		364			2 296	2 296	2 296	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		16 663	36 391	19 526	219 061	224 817	224 817	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	5 666	9 609	15 498	8 400	11 301	11 301	-	-	-
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		5 666	9 609	15 498	8 400	11 301	11 301	-	-	-
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		732			4 056					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umdoni(KZN212) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	74 844	29 896	33 993	22 504	37 765	37 765	23 260	21 889	22 720
Infrastructure - Road Transport		51 655		29 116	18 399	26 382	26 382	19 410	19 675	20 600
Infrastructure - Electricity					750	750	750		300	500
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			28 458	626		1 100	1 100			
Infrastructure		51 655	28 458	29 742	19 149	28 232	28 232	19 410	19 975	21 100
Community		8 230	158	1 089	1 129	865	865	2 177	1 765	1 620
Heritage assets										
Investment properties										
Other assets	6	14 959	1 279	3 162	2 107	8 669	8 669	1 673	150	
Agricultural assets										
Biological assets										
Intangibles					120					
Total Renewal of Existing Assets	2	-	-	-	10 989	-	-	34 674	15 000	15 000
Infrastructure - Road Transport					10 000			34 674	15 000	15 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					289					
Infrastructure					10 289			34 674	15 000	15 000
Community					700					
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	51 655	-	29 116	28 399	26 382	26 382	54 084	34 675	35 600
Infrastructure - Road Transport		-	-	-	750	750	750	-	300	500
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	28 458	626	289	1 100	1 100	-	-	-
Infrastructure		51 655	28 458	29 742	29 438	28 232	28 232	54 084	34 975	36 100
Community		8 230	158	1 089	1 829	865	865	2 177	1 765	1 620
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	14 959	1 279	3 162	2 107	8 669	8 669	1 673	150	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	120	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		74 844	29 896	33 993	33 493	37 765	37 765	57 934	36 889	37 720
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	419 867	368 212	393 150	357 384	355 367	355 367	429 796	433 301	437 400
Infrastructure - Electricity		2 345	2 345	962	2 386	2 386	2 386	1 636	2 656	3 156
Infrastructure - Water					650	650	650	650	650	650
Infrastructure - Sanitation					117 682	118 493	118 493	100 393	100 393	100 393
Infrastructure - Other		22 677	51 136	100 799	478 102	476 896	476 896	532 475	536 999	541 599
Infrastructure		444 889	421 693	494 917	478 102	476 896	476 896	532 475	536 999	541 599
Community		48 745	40 673	46 896	47 435	46 471	46 471	48 770	50 534	52 154
Heritage assets					261	261	261	261	261	261
Investment properties		12 197	12 197	22 647	27 350	27 350	27 350	27 350	27 350	27 350
Other assets	6	130 573	116 894	28 476	140 527	147 089	147 089	144 881	145 031	145 031
Agricultural assets										
Biological assets					270	150	150	30	30	30
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		636 405	591 457	592 929	693 944	698 216	698 216	753 767	760 206	766 426
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		14 584	21 386	29 848	24 770	24 770	24 770	29 000	30 450	31 500
Repairs and Maintenance by Asset Class	3	-	-	-	6 329	6 563	6 563	10 076	9 610	10 045
Infrastructure - Road Transport					2 455	2 954	2 954	4 000	4 200	4 800
Infrastructure - Electricity					120	120	120			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					90	45	45	2 419	1 594	1 674
Infrastructure					2 665	3 119	3 119	6 419	5 794	6 474
Community					704	704	704	3 461	3 610	3 355
Heritage assets										
Investment properties										
Other assets	6,7				2 960	2 739	2 739	196	206	216
TOTAL EXPENDITURE OTHER ITEMS		14 584	21 386	29 848	31 099	31 332	31 332	39 076	40 060	41 545
Employee related costs										
Other materials		1 500	2 000	1 400	2 000	1 300	1 300	1 916	2 009	2 109
Contracted Services		4 500	6 000	3 965	4 000	5 065	5 065	7 992	7 425	7 751
Other expenditure		146	228	191	329	197	197	168	176	185
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	48.8%	0.0%	0.0%	149.1%	68.5%	66.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	44.4%	0.0%	0.0%	119.6%	49.3%	47.6%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.9%	0.9%	0.9%	1.3%	1.3%	1.3%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	2.0%	1.0%	1.0%	6.0%	3.0%	3.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umzumbe(KZN213) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	21 027	48 381	47 769	55 527	92 713	92 713	54 137	57 060	60 142
Infrastructure - Road Transport		19 737	2 628	34 134	20 478	48 722	48 722	18 584	19 588	20 645
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		877	754							
Infrastructure		20 614	3 383	34 134	20 478	48 722	48 722	18 584	19 588	20 645
Community			44 047	7 566	24 674	16 149	16 149	19 438	20 488	21 594
Heritage assets						8 579	8 579	2 000	2 108	2 222
Investment properties										
Other assets	6	412	952	6 069	10 375	19 263	19 263	14 115	14 877	15 681
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	3 000	2 108	2 222
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community								3 000	2 108	2 222
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	19 737	2 628	34 134	20 478	48 722	48 722	18 584	19 588	20 645
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		877	754							
Infrastructure		20 614	3 383	34 134	20 478	48 722	48 722	18 584	19 588	20 645
Community			44 047	7 566	24 674	16 149	16 149	22 438	22 596	23 816
Heritage assets						8 579	8 579	2 000	2 108	2 222
Investment properties										
Other assets	6	412	952	6 069	10 375	19 263	19 263	14 115	14 877	15 681
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		21 027	48 381	47 769	55 527	92 713	92 713	57 137	59 168	62 363
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	19 737	32 552	34 134	153 334	181 578	181 578	37 168	19 588	20 645
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		877	754							
Infrastructure		20 614	33 307	34 134	153 334	181 578	181 578	37 168	19 588	20 645
Community			51 301	7 566	73 167	64 642	64 642	44 876	22 596	23 816
Heritage assets						8 579	8 579	4 000	2 108	2 222
Investment properties										
Other assets	6	412	6 483	6 069	29 840	38 728	38 728	28 230	14 877	15 681
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		21 027	91 090	47 769	256 341	293 527	293 527	114 274	59 168	62 363
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		7 959	8 429	11 198	10 000	10 000	10 000	15 500	16 337	17 219
Repairs and Maintenance by Asset Class	3	1 083	808	-	8 884	-	-	-	-	-
Infrastructure - Road Transport		1 017	49							
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		45	13							
Infrastructure		1 062	62							
Community			736		8 884					
Heritage assets										
Investment properties										
Other assets	6,7	21	10							
TOTAL EXPENDITURE OTHER ITEMS		9 042	9 237	11 198	18 884	10 000	10 000	15 500	16 337	17 219
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					8 884	54 161	54 161	11 770	12 406	13 076
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.5%	3.7%	3.7%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	19.4%	12.9%	12.9%
R&M as a % of PPE		5.2%	0.9%	0.0%	3.5%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		5.0%	1.0%	0.0%	3.0%	0.0%	0.0%	3.0%	4.0%	4.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMuziwabantu(KZN214) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	21 695	21 979	28 759	31 033	40 874	40 874	29 561	-	-
Infrastructure - Road Transport		19 124	18 141	25 285	8 619	15 558	15 558	21 538	-	-
Infrastructure - Electricity				531	1 000			2 550	-	-
Infrastructure - Water									-	-
Infrastructure - Sanitation									-	-
Infrastructure - Other		669		879	9 236	9 564	9 564	500	-	-
Infrastructure		19 794	18 141	26 695	18 854	25 121	25 121	24 588	-	-
Community			3 510		5 127	7 697	7 697	2 400	-	-
Heritage assets									-	-
Investment properties									-	-
Other assets	6	1 902	328	2 064	7 052	8 056	8 056	2 173	-	-
Agricultural assets									-	-
Biological assets									-	-
Intangibles								400	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport									-	-
Infrastructure - Electricity									-	-
Infrastructure - Water									-	-
Infrastructure - Sanitation									-	-
Infrastructure - Other									-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community									-	-
Heritage assets									-	-
Investment properties									-	-
Other assets	6								-	-
Agricultural assets									-	-
Biological assets									-	-
Intangibles									-	-
Total Capital Expenditure	4	19 124	18 141	25 285	8 619	15 558	15 558	21 538	-	-
Infrastructure - Road Transport		-	-	531	1 000	-	-	2 550	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		669	-	879	9 236	9 564	9 564	500	-	-
Infrastructure		19 794	18 141	26 695	18 854	25 121	25 121	24 588	-	-
Community		-	3 510	-	5 127	7 697	7 697	2 400	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 902	328	2 064	7 052	8 056	8 056	2 173	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	400	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		21 695	21 979	28 759	31 033	40 874	40 874	29 561	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	42 064	41 081	29 198	57 419	64 358	64 358	21 538	-	-
Infrastructure - Electricity		1 900	1 900	112 329	6 996	5 996	5 996	2 550	-	-
Infrastructure - Water									-	-
Infrastructure - Sanitation									-	-
Infrastructure - Other		1 626	957	13 909	84 191	84 519	84 519	500	-	-
Infrastructure		45 590	43 937	155 436	148 605	154 872	154 872	24 588	-	-
Community		6 434	9 944		5 127	7 697	7 697	2 400	-	-
Heritage assets									-	-
Investment properties									-	-
Other assets	6	3 993	2 420	5 649	9 600	10 604	10 604	2 173	-	-
Agricultural assets									-	-
Biological assets									-	-
Intangibles								400	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		56 018	56 302	161 085	163 332	173 173	173 173	29 561	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		5 857	4 852	631	5 905	7 000	7 000	-	-	-
Repairs and Maintenance by Asset Class	3	-	2 230	-	4 975	-	-	-	-	-
Infrastructure - Road Transport			2 230						-	-
Infrastructure - Electricity									-	-
Infrastructure - Water									-	-
Infrastructure - Sanitation									-	-
Infrastructure - Other									-	-
Infrastructure		-	2 230	-	-	-	-	-	-	-
Community									-	-
Heritage assets									-	-
Investment properties									-	-
Other assets	6,7				4 975				-	-
TOTAL EXPENDITURE OTHER ITEMS		5 857	7 082	631	10 880	7 000	7 000	-	-	-
Employee related costs						424	424	449	476	505
Other materials						25	25	26	28	29
Contracted Services										
Other expenditure						5 326	5 326	7 143	7 306	7 745
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	4.0%	0.0%	3.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	4.0%	0.0%	3.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Eziqoleni(KZN215) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	14 482	12 741	15 563	16 538	20 387	20 387	-	-	-
Infrastructure - Road Transport		2 375	6 042	11 235	13 987	13 987	13 987	-	-	-
Infrastructure - Electricity		305	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	339	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		2 680	6 042	11 574	13 987	13 987	13 987	-	-	-
Community		11 521	6 163	3 189	-	1 150	1 150	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	280	535	800	2 551	5 250	5 250	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	1	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	1	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	2 375	6 042	11 235	13 987	13 987	13 987	-	-	-
Infrastructure - Road Transport		305	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	339	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		2 680	6 042	11 574	13 987	13 987	13 987	-	-	-
Community		11 521	6 163	3 189	-	1 150	1 150	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	280	536	800	2 551	5 250	5 250	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		14 482	12 742	15 563	16 538	20 387	20 387	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	57 957	64 764	60 917	72 738	72 738	72 738	-	-	-
Infrastructure - Electricity		305	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	339	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		58 261	64 764	61 256	72 738	72 738	72 738	-	-	-
Community		11 521	6 163	3 189	14 242	15 392	15 392	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	280	536	800	10 358	13 057	13 057	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	342	342	342	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		70 063	71 463	65 245	97 680	101 529	101 529	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	3 733	11 478	9 754	9 900	9 900	9 900	-	-	-
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		3 733	11 478	9 754	9 900	9 900	9 900	-	-	-
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	930	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		599	360	732	-	830	830	2 900	2 955	3 126
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Hibiscus Coast(KZN216) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	75 001	53 656	89 551	101 031	146 804	146 804	-	-	-
Infrastructure - Road Transport		19 935	31 523	33 469	19 800	41 223	41 223	-	-	-
Infrastructure - Electricity		5 578	1 652	6 685	8 740	7 532	7 532	-	-	-
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		7 815	7 369	21 000	10 670	51 993	51 993	-	-	-
Infrastructure		33 328	40 545	61 154	39 210	100 747	100 747	-	-	-
Community		31 519	11 824	16 000	45 767	27 958	27 958	-	-	-
Heritage assets		45						-	-	-
Investment properties								-	-	-
Other assets	6	10 109	1 288	12 396	16 054	18 099	18 099	-	-	-
Agricultural assets								-	-	-
Biological assets								-	-	-
Intangibles								-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	19 935	31 523	33 469	19 800	41 223	41 223	-	-	-
Infrastructure - Road Transport		5 578	1 652	6 685	8 740	7 532	7 532	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		7 815	7 369	21 000	10 670	51 993	51 993	-	-	-
Infrastructure		33 328	40 545	61 154	39 210	100 747	100 747	-	-	-
Community		31 519	11 824	16 000	45 767	27 958	27 958	-	-	-
Heritage assets		45						-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	10 109	1 288	12 396	16 054	18 099	18 099	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		75 001	53 656	89 551	101 031	146 804	146 804	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	509 931	564 213	79 381	54 784	76 207	76 207	-	-	-
Infrastructure - Electricity		5 578	1 652	14 255	25 174	23 966	23 966	-	-	-
Infrastructure - Water								-	-	-
Infrastructure - Sanitation								-	-	-
Infrastructure - Other		7 815	7 369	21 500	16 019	57 342	57 342	-	-	-
Infrastructure		523 325	573 234	115 136	95 977	157 514	157 514	-	-	-
Community		31 519	11 824	38 876	73 796	55 987	55 987	-	-	-
Heritage assets		45			150	150	150	-	-	-
Investment properties					291 715	291 715	291 715	-	-	-
Other assets	6	10 109	1 288	75 059	16 054	18 099	18 099	-	-	-
Agricultural assets								-	-	-
Biological assets								-	-	-
Intangibles					235	235	235	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		564 997	586 346	229 072	477 927	523 700	523 700	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	48 578	58 909	-	51 897	51 897	51 897	-	-	-
Repairs and Maintenance by Asset Class		-	37 265	-	-	-	-	-	-	-
Infrastructure - Road Transport			37 265							
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	37 265	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		48 578	96 173	-	51 897	51 897	51 897	-	-	-
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	6.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	6.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ugu(DC21) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	190 532	192 310	311 344	282 406	332 699	332 699	-	-	-
Infrastructure - Road Transport				6 733						
Infrastructure - Electricity				4 024						
Infrastructure - Water		157 988	174 628	241 443	23 278	321 023	321 023			
Infrastructure - Sanitation		22 753	16 191	37 053	229 238					
Infrastructure - Other				3 577						
Infrastructure		180 741	190 820	292 829	252 516	321 023	321 023	-	-	-
Community		77								
Heritage assets										
Investment properties										
Other assets	6	9 715	1 490	16 045	29 890	11 677	11 677			
Agricultural assets										
Biological assets										
Intangibles				2 469						
Total Renewal of Existing Assets	2	-	652	-	54 560	88 845	88 845	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water			477		21 354	82 305	82 305			
Infrastructure - Sanitation					32 906					
Infrastructure - Other										
Infrastructure		-	477	-	54 260	82 305	82 305	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6		175		300	6 540	6 540			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	6 733	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	6 733	-	-	-	-	-	-
Infrastructure - Electricity		-	-	4 024	-	-	-	-	-	-
Infrastructure - Water		157 988	175 105	241 443	44 632	403 328	403 328	-	-	-
Infrastructure - Sanitation		22 753	16 191	37 053	262 144	-	-	-	-	-
Infrastructure - Other		-	-	3 577	-	-	-	-	-	-
Infrastructure		180 741	191 297	292 829	306 776	403 328	403 328	-	-	-
Community		77	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	9 715	1 665	16 045	30 190	18 217	18 217	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	2 469	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		190 532	192 962	311 344	336 966	421 545	421 545	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				6 733						
Infrastructure - Electricity				4 024						
Infrastructure - Water		158 257	175 105	241 443	1 540 353	1 899 049	1 899 049			
Infrastructure - Sanitation		22 824	16 191	37 053	262 144					
Infrastructure - Other		35		3 577	541 290	541 290				
Infrastructure		181 115	191 297	292 829	2 343 787	2 440 339	2 440 339	-	-	-
Community		77			110 704	110 704	110 704			
Heritage assets										
Investment properties										
Other assets	6	9 715	1 665	16 045	60 380	48 407	48 407			
Agricultural assets										
Biological assets										
Intangibles				2 469						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		190 907	192 962	311 344	2 514 871	2 599 450	2 599 450	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	56 281	52 754	66 834	64 203	64 216	64 216	70 285	73 799	77 489
Repairs and Maintenance by Asset Class		17 598	-	-	48 704	-	-	-	-	-
Infrastructure - Road Transport					4 961					
Infrastructure - Electricity										
Infrastructure - Water		17 598			6 492					
Infrastructure - Sanitation					18 134					
Infrastructure - Other										
Infrastructure		17 598	-	-	29 587	-	-	-	-	-
Community					420					
Heritage assets										
Investment properties										
Other assets	6,7				18 697					
TOTAL EXPENDITURE OTHER ITEMS		73 879	52 754	66 834	112 907	64 216	64 216	70 285	73 799	77 489
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		17 598	11 200	17 164	48 705	39 750	39 750	58 600	61 530	64 606
% of capital exp on renewal of assets		0.0%	0.3%	0.0%	19.3%	26.7%	26.7%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	1.2%	0.0%	85.0%	138.4%	138.4%	0.0%	0.0%	0.0%
R&M as a % of PPE		9.2%	0.0%	0.0%	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		9.0%	0.0%	0.0%	4.0%	3.0%	3.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMshwathi(KZN221) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	16 510	25 569	24 545	32 700	39 490	39 490	32 264	27 703	29 111
Infrastructure - Road Transport		3 441	10 603	13 718	15 000	23 670	23 670	14 424	20 520	17 914
Infrastructure - Electricity		3 257	172	3 096	3 000	1 500	1 500	1 462	1 014	2 239
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		6 698	10 776	16 814	18 000	25 170	25 170	15 886	21 533	20 154
Community		1 875	2 470	5 563	10 700	10 320	10 320	10 878	6 170	8 957
Heritage assets										
Investment properties										
Other assets	6	7 937	12 324	2 169	4 000	4 000	4 000	5 500		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	3 441	10 603	13 718	15 000	23 670	23 670	14 424	20 520	17 914
Infrastructure - Road Transport		3 257	172	3 096	3 000	1 500	1 500	1 462	1 014	2 239
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		6 698	10 776	16 814	18 000	25 170	25 170	15 886	21 533	20 154
Community		1 875	2 470	5 563	10 700	10 320	10 320	10 878	6 170	8 957
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	7 937	12 324	2 169	4 000	4 000	4 000	5 500		
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		16 510	25 569	24 545	32 700	39 490	39 490	32 264	27 703	29 111
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	3 441	10 603	109 552	64 050	72 720	72 720	78 006	91 905	101 985
Infrastructure - Electricity		3 257	172	13 178	16 983	15 483	15 483	15 445	14 997	16 222
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		6 698	10 776	122 730	81 034	88 204	88 204	93 451	106 902	118 207
Community		1 875	2 470	5 563	10 700	10 320	10 320	10 878	6 170	8 957
Heritage assets										
Investment properties										
Other assets	6	7 937	12 324	61 498	67 141	67 141	67 141	87 087	95 047	98 065
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		16 510	25 569	189 791	158 875	165 665	165 665	191 416	208 119	225 230
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	6 621	5 371	6 716	9 000	8 500	8 500	10 000	11 000	12 000
Repairs and Maintenance by Asset Class		-	-	-	13 930	-	-	-	-	-
Infrastructure - Road Transport					6 000					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	6 000	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7				7 930					
TOTAL EXPENDITURE OTHER ITEMS		6 621	5 371	6 716	22 930	8 500	8 500	10 000	11 000	12 000
Employee related costs										
Other materials										
Contracted Services		2 279	3 851	6 947	13 480	13 480	13 480	16 075	17 223	17 870
Other expenditure					450					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	8.8%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	9.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMngeni(KZN222) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	24 536	25 590	35 699	23 015	67 992	67 992	27 249	27 993	24 109
Infrastructure - Road Transport		6 243	25 590	27 759	18 915	20 103	20 103	18 749	22 993	24 109
Infrastructure - Electricity		3 819		575	1 600	1 008	1 008	5 000	5 000	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		10 061	25 590	28 334	20 515	21 112	21 112	23 749	27 993	24 109
Community		164			2 500	3 723	3 723	3 500		
Heritage assets		790		2 358		42 538	42 538			
Investment properties										
Other assets	6	13 521		5 007		620	620			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	2 643	-	-	-	-	-	-
Infrastructure - Road Transport				1 424						
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				1 424						
Community										
Heritage assets										
Investment properties										
Other assets	6			1 219						
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	6 243	25 590	29 183	18 915	20 103	20 103	18 749	22 993	24 109
Infrastructure - Road Transport		3 819	-	575	1 600	1 008	1 008	5 000	5 000	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		10 061	25 590	29 758	20 515	21 112	21 112	23 749	27 993	24 109
Community		164	-	-	2 500	3 723	3 723	3 500	-	-
Heritage assets		790	-	2 358	-	42 538	42 538	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	13 521	-	6 226	-	620	620	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		24 536	25 590	38 342	23 015	67 992	67 992	27 249	27 993	24 109
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	23 164	232 932	30 096	24 914	26 102	26 102	37 498	45 986	48 218
Infrastructure - Electricity		22 552	81 564	1 694	1 600	1 008	1 008	10 000	10 000	
Infrastructure - Water		28 907		1 831						
Infrastructure - Sanitation		5 312		344						
Infrastructure - Other		1 886	30 870	186	2 787	2 787	2 787			
Infrastructure		81 822	345 366	34 151	29 307	29 898	29 898	47 498	55 986	48 218
Community		20 350		6 795	11 542	12 765	12 765	3 500		
Heritage assets		790		2 358		42 538	42 538			
Investment properties		211	952							
Other assets	6	100 125	48 672	34 199		620	620			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		203 298	394 990	77 503	40 843	85 820	85 820	50 998	55 986	48 218
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	12 710	44 141	37 604	10 675	10 675	10 675	11 232	11 850	12 478
Repairs and Maintenance by Asset Class		3 558	4 932	-	-	-	-	-	-	-
Infrastructure - Road Transport			4 932							
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			4 932							
Community										
Heritage assets										
Investment properties										
Other assets	6,7	3 558								
TOTAL EXPENDITURE OTHER ITEMS		16 268	49 073	37 604	10 675	10 675	10 675	11 232	11 850	12 478
Employee related costs								6 515	6 873	7 251
Other materials								12 705	13 403	14 141
Contracted Services								5 521	4 825	5 000
Other expenditure		3 558	4 932	6 333	22 902	19 797	19 797			
% of capital exp on renewal of assets		0.0%	0.0%	7.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	7.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.8%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		2.0%	1.0%	3.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mpofana(KZN223) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	4 612	12 094	9 825	17 641	22 591	22 591	-	-	-
Infrastructure - Road Transport		4 100	10 783	9 710	11 991	11 991	11 991	-	-	-
Infrastructure - Electricity					5 000	5 000	5 000	-	-	-
Infrastructure - Water								-	-	-
Infrastructure - Sanitation								-	-	-
Infrastructure - Other			1 312	115		5 000	5 000	-	-	-
Infrastructure		4 100	12 094	9 825	16 991	21 991	21 991	-	-	-
Community					50			-	-	-
Heritage assets								-	-	-
Investment properties								-	-	-
Other assets	6	511			600	600	600	-	-	-
Agricultural assets								-	-	-
Biological assets								-	-	-
Intangibles								-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport								-	-	-
Infrastructure - Electricity								-	-	-
Infrastructure - Water								-	-	-
Infrastructure - Sanitation								-	-	-
Infrastructure - Other								-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community								-	-	-
Heritage assets								-	-	-
Investment properties								-	-	-
Other assets	6							-	-	-
Agricultural assets								-	-	-
Biological assets								-	-	-
Intangibles								-	-	-
Total Capital Expenditure	4	4 100	10 783	9 710	11 991	11 991	11 991	-	-	-
Infrastructure - Road Transport								-	-	-
Infrastructure - Electricity					5 000	5 000	5 000	-	-	-
Infrastructure - Water								-	-	-
Infrastructure - Sanitation								-	-	-
Infrastructure - Other			1 312	115		5 000	5 000	-	-	-
Infrastructure		4 100	12 094	9 825	16 991	21 991	21 991	-	-	-
Community					50			-	-	-
Heritage assets								-	-	-
Investment properties								-	-	-
Other assets	6	511			600	600	600	-	-	-
Agricultural assets								-	-	-
Biological assets								-	-	-
Intangibles								-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		4 612	12 094	9 825	17 641	22 591	22 591	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		41 145	46 292	28 586	23 982	23 982	23 982	-	-	-
Infrastructure - Electricity					10 000	10 000	10 000	-	-	-
Infrastructure - Water								-	-	-
Infrastructure - Sanitation								-	-	-
Infrastructure - Other			1 312	115		5 000	5 000	-	-	-
Infrastructure		41 145	47 603	28 701	33 982	38 982	38 982	-	-	-
Community					100	50	50	-	-	-
Heritage assets								-	-	-
Investment properties								-	-	-
Other assets	6	511		450	1 200	1 200	1 200	-	-	-
Agricultural assets								-	-	-
Biological assets								-	-	-
Intangibles								-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		41 656	47 603	29 151	35 282	40 232	40 232	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	4 998	6 181	4 479	12 600	5 501	5 501	-	-	-
Repairs and Maintenance by Asset Class		1 148	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		1 148								
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		1 148								
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		6 146	6 181	4 479	12 600	5 501	5 501	-	-	-
Employee related costs										
Other materials					2 101					
Contracted Services										
Other expenditure		1 148	1 094	1 335		3 000	3 000	2 749	2 911	3 074
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		3.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Impendle(KZN224) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	12 339	20 646	22 920	15 256	19 915	19 915	13 353	17 465	17 597
Infrastructure - Road Transport		2 520	41	2 526	9 492	7 368	7 368	9 265	6 184	6 413
Infrastructure - Electricity					3 000	4 015	4 015			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				9 093	350					
Infrastructure		2 520	41	11 620	12 842	11 383	11 383	9 265	6 184	6 413
Community		9 547	20 176	4 043	2 104	8 392	8 392	4 008	11 281	11 184
Heritage assets										
Investment properties										
Other assets	6	34	193	402	310	140	140	80		
Agricultural assets				6 856						
Biological assets										
Intangibles		238	236							
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	2 520	41	2 526	9 492	7 368	7 368	9 265	6 184	6 413
Infrastructure - Road Transport		-	-	-	3 000	4 015	4 015	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	9 093	350	-	-	-	-	-
Infrastructure		2 520	41	11 620	12 842	11 383	11 383	9 265	6 184	6 413
Community		9 547	20 176	4 043	2 104	8 392	8 392	4 008	11 281	11 184
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	34	193	402	310	140	140	80		
Agricultural assets		-	-	6 856	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		238	236	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		12 339	20 646	22 920	15 256	19 915	19 915	13 353	17 465	17 597
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		2 520	41	2 526	15 515	13 391	13 391	27 283	35 367	41 227
Infrastructure - Electricity					3 000	4 015	4 015			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				9 093	350					
Infrastructure		2 520	41	11 620	18 865	17 406	17 406	27 283	35 367	41 227
Community		34 845	54 667	4 043	20 950	27 238	27 238	42 365	55 106	65 737
Heritage assets										
Investment properties								9 045	9 665	10 285
Other assets	6	34	193	402	23 086	22 916	22 916	23 222	23 662	23 661
Agricultural assets				6 856						
Biological assets										
Intangibles		238	236		234	234	234		1	1
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		37 637	55 137	22 920	63 135	67 794	67 794	101 915	123 801	140 911
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	2 070	6 115	3 214	3 200	3 200	3 200	3 800	3 990	4 190
Repairs and Maintenance by Asset Class		1 704	713	-	-	-	-	-	-	-
Infrastructure - Road Transport		1 704								
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		1 704	-	-	-	-	-	-	-	-
Community			713							
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		3 774	6 828	3 214	3 200	3 200	3 200	3 800	3 990	4 190
Employee related costs										
Other materials					433					
Contracted Services					433					
Other expenditure					433					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		4.5%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		5.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Msunduzi(KZN25) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	223 563	261 164	164 529	308 310	474 437	474 437	72 410	99 588	86 139
Infrastructure - Road Transport		69 938	78 202	118 108	5 300	53 275	53 275	850	2 500	
Infrastructure - Electricity		24 011	39 369	53 369	82 047	108 046	108 046	10 000	10 500	15 000
Infrastructure - Water		24 952	35 302	1 677	7 700	14 602	14 602	32 444	20 721	34 596
Infrastructure - Sanitation		38 324	16 884		12 000	561	561		1 000	3 000
Infrastructure - Other		27 073	30 704	9 984	111 850	127 821	127 821	1 150	11 075	10 075
Infrastructure		184 298	200 460	83 138	218 897	304 304	304 304	44 444	45 796	62 671
Community		6 355	16 971	15 463	18 853	25 424	25 424	7 474	26 700	12 200
Heritage assets						1 436	1 436			
Investment properties										
Other assets	6	32 910	43 732	65 348	67 860	141 468	141 468	20 493	27 092	11 268
Agricultural assets										
Biological assets										
Intangibles				579	2 700	1 805	1 805			
Total Renewal of Existing Assets	2	-	-	186 514	289 444	230 539	230 539	636 650	536 784	514 681
Infrastructure - Road Transport				61 722	92 919	79 159	79 159	121 850	140 963	177 057
Infrastructure - Electricity				9 305	79 733	50 752	50 752	123 000	72 000	23 000
Infrastructure - Water				31 909	17 992	19 414	19 414	50 189	40 400	52 400
Infrastructure - Sanitation				41 789	39 265	35 488	35 488	36 500	35 476	45 000
Infrastructure - Other				4 670	15 114	13 114	13 114	235 421	214 325	210 924
Infrastructure				149 396	245 023	197 926	197 926	566 960	503 164	508 387
Community				895	43 421	31 813	31 813	30 350	22 350	
Heritage assets										
Investment properties										
Other assets	6			36 223	1 000	800	800	39 340	11 270	6 300
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		69 938	78 202	79 830	98 219	132 434	132 434	122 700	143 463	177 057
Infrastructure - Electricity		24 011	39 369	62 674	161 780	158 798	158 798	133 000	82 500	38 000
Infrastructure - Water		24 952	35 302	33 586	25 692	34 015	34 015	82 633	61 121	86 996
Infrastructure - Sanitation		38 324	16 884	41 789	51 265	36 049	36 049	36 500	36 476	48 000
Infrastructure - Other		27 073	30 704	14 654	126 964	140 934	140 934	236 571	225 400	220 999
Infrastructure		184 298	200 460	232 534	463 920	502 231	502 231	611 404	548 960	571 052
Community		6 355	16 971	16 358	62 274	57 238	57 238	37 824	49 050	12 200
Heritage assets		-	-	-	-	1 436	1 436	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	32 910	43 732	101 572	68 860	142 268	142 268	59 833	38 362	17 568
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	579	2 700	1 805	1 805	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		223 563	261 164	351 043	597 754	704 976	704 976	709 060	636 372	600 820
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	69 938	78 202	79 830	98 219	132 434	132 434	122 700	143 463	177 057
Infrastructure - Electricity		24 011	39 369	62 674	161 780	158 798	158 798	133 000	82 500	38 000
Infrastructure - Water		24 952	35 302	33 586	25 692	34 015	34 015	82 633	61 121	86 996
Infrastructure - Sanitation		38 324	16 884	41 789	51 265	36 049	36 049	36 500	36 476	48 000
Infrastructure - Other		27 073	30 704	14 654	126 964	140 934	140 934	236 571	225 400	220 999
Infrastructure		184 298	200 460	232 534	463 920	502 231	502 231	611 404	548 960	571 052
Community		6 355	16 971	16 358	62 274	57 238	57 238	37 824	49 050	12 200
Heritage assets						1 436	1 436			
Investment properties										
Other assets	6	32 910	43 732	101 572	68 860	142 268	142 268	59 833	38 362	17 568
Agricultural assets										
Biological assets										
Intangibles				579	2 700	1 805	1 805			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		223 563	261 164	351 043	597 754	704 976	704 976	709 060	636 372	600 820
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	273 673	237 153	453 332	259 229	259 229	259 229	485 746	537 857	595 059
Repairs and Maintenance by Asset Class				139 060	373 694	254 637	254 637	206 214	225 625	271 486
Infrastructure - Road Transport				34 119	84 510	52 640	52 640	50 038	45 834	48 323
Infrastructure - Electricity				8 239	35 021	13 220	13 220	15 300	16 365	17 439
Infrastructure - Water				16 646	54 907	23 890	23 890	20 094	21 254	22 496
Infrastructure - Sanitation				2 762	19 748	4 698	4 698	5 302	5 593	5 912
Infrastructure - Other				844	1 147	1 124	1 124	1 212	1 273	1 341
Infrastructure				62 610	195 333	95 572	95 572	97 947	90 319	95 510
Community				36 653	49 771	64 960	64 960	49 026	51 493	53 782
Heritage assets										
Investment properties										
Other assets	6,7			39 797	128 590	94 105	94 105	65 242	83 812	122 194
TOTAL EXPENDITURE OTHER ITEMS		273 673	237 153	592 392	632 922	513 866	513 866	691 960	763 482	866 545
Employee related costs					94 848	94 848	94 848	89 277	94 518	99 622
Other materials					25 198	25 198	25 198	29 774	33 492	35 347
Contracted Services					19 012	19 012	19 012	18 556	19 483	20 535
Other expenditure		39 510	97 783	139 060	152 300	78 860	78 860	64 520	133 482	206 152
% of capital exp on renewal of assets		0.0%	0.0%	113.4%	93.9%	48.6%	48.6%	879.2%	539.0%	597.5%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	41.1%	111.7%	88.9%	88.9%	131.1%	99.8%	86.5%
R&M as a % of PPE		0.0%	0.0%	39.6%	62.5%	36.1%	36.1%	29.1%	35.5%	45.2%
Renewal and R&M as a % of PPE		0.0%	0.0%	93.0%	111.0%	69.0%	69.0%	119.0%	120.0%	131.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mkhambathini(KZN226) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	11 820	11 934	15 242	20 720	18 061	18 061	18 901	18 962	19 729
Infrastructure - Road Transport			115	4 888	19 140	5 000	5 000	14 351	14 862	15 629
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			715	4 888	19 140	5 000	5 000	14 351	14 862	15 629
Community		10 376	11 819	10 355	1 080	11 251	11 251	2 500	2 500	2 500
Heritage assets										
Investment properties										
Other assets	6	1 444			500	1 810	1 810	2 050	1 600	1 600
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	18 061	18 061	-	-	-
Infrastructure - Road Transport						16 251	16 251			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure						16 251	16 251			
Community										
Heritage assets										
Investment properties										
Other assets	6					1 810	1 810			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	115	4 888	19 140	21 251	21 251	14 351	14 862	15 629
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			715	4 888	19 140	21 251	21 251	14 351	14 862	15 629
Community		10 376	11 819	10 355	1 080	11 251	11 251	2 500	2 500	2 500
Heritage assets										
Investment properties										
Other assets	6	1 444			500	3 620	3 620	2 050	1 600	1 600
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		11 820	11 934	15 242	20 720	36 122	36 122	18 901	18 962	19 729
ASSET REGISTER SUMMARY - PPE (WDV)	5		115	4 888	26 666	28 777	28 777	14 351	14 862	15 629
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					15 216	15 216	15 216			
Infrastructure			715	4 888	41 882	43 993	43 993	14 351	14 862	15 629
Community		55 485	65 632	10 355	6 689	16 860	16 860	2 500	2 500	2 500
Heritage assets										
Investment properties										
Other assets	6	1 444			3 627	6 747	6 747	2 050	1 600	1 600
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		56 929	65 747	15 242	52 198	67 600	67 600	18 901	18 962	19 729
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	4 792	3 547	4 039	2 542	4 542	4 542	4 700	4 850	5 000
Repairs and Maintenance by Asset Class					2 500	2 220	2 220	7 750	7 450	6 400
Infrastructure - Road Transport					150	150	150	2 800	2 800	1 600
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					150	150	150	2 800	2 800	1 600
Community					2 350	1 500	1 500	1 500	1 200	800
Heritage assets										
Investment properties										
Other assets	6,7					570	570	3 450	3 450	4 000
TOTAL EXPENDITURE OTHER ITEMS		4 792	3 547	4 039	5 042	6 762	6 762	12 450	12 300	11 400
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		1 165	829	2 507	510	2 220	2 220			
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	397.7%	397.7%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	4.8%	3.3%	3.3%	41.0%	39.3%	32.4%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	5.0%	30.0%	30.0%	41.0%	39.0%	32.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Richmond(KZN227) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	15 464	21 083	21 140	19 499	29 991	29 991	19 594	17 650	18 450
Infrastructure - Road Transport		6 523	16 388	12 017	16 618	17 785	17 785	12 400	16 394	18 450
Infrastructure - Electricity								400		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		2 857	646	4 668		8 300	8 300			
Infrastructure		9 380	17 034	16 685	16 618	26 085	26 085	12 800	16 394	18 450
Community		2 404	2 071	2 443	2 250	1 200	1 200	1 754	1 256	
Heritage assets										
Investment properties										
Other assets	6	3 680	1 977	2 010	631	2 706	2 706	5 040		
Agricultural assets										
Biological assets										
Intangibles				2						
Total Renewal of Existing Assets	2	-	125	-	2 000	4 100	4 100	6 400	-	-
Infrastructure - Road Transport					2 000	4 100	4 100	6 400		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	2 000	4 100	4 100	6 400	-	-
Community			125							
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	6 523	16 388	12 017	18 618	21 885	21 885	18 800	16 394	18 450
Infrastructure - Road Transport		-	-	-	-	-	-	400	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		2 857	646	4 668	-	8 300	8 300	-	-	-
Infrastructure		9 380	17 034	16 685	18 618	30 185	30 185	19 200	16 394	18 450
Community		2 404	2 196	2 443	2 250	1 200	1 200	1 754	1 256	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 680	1 977	2 010	631	2 706	2 706	5 040		
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	2	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		15 464	21 207	21 140	21 499	34 091	34 091	25 994	17 650	18 450
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		6 523	69 065	118 049	56 646	59 912	59 912	74 647	83 711	92 853
Infrastructure - Electricity					75	75	75	400		
Infrastructure - Water					64	64	64			
Infrastructure - Sanitation					968	968	968			
Infrastructure - Other		2 857	49 433	4 668	28 111	36 411	36 411			
Infrastructure		9 380	118 498	122 717	85 864	97 430	97 430	75 047	83 711	92 853
Community		2 404	6 297	2 443	24 752	23 702	23 702	24 256	23 758	22 502
Heritage assets			128		128	128	128	128	128	128
Investment properties					4 115	4 115	4 115	4 115	4 115	4 115
Other assets	6	3 680	13 158	2 010	1 216	3 291	3 291	13 971	8 965	9 003
Agricultural assets										
Biological assets										
Intangibles				2				14	14	14
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		15 464	138 081	127 172	116 075	128 667	128 667	117 531	120 692	128 615
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	3 732	4 306	6 362	6 149	7 181	7 181	7 899	-	-
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport						3 036	3 036			
Infrastructure - Electricity						1 875	1 875			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure						1 875	1 875			
Community										
Heritage assets										
Investment properties										
Other assets	6,7					1 161	1 161			
TOTAL EXPENDITURE OTHER ITEMS		3 732	4 306	6 362	6 149	10 217	10 217	7 899	-	-
Employee related costs					2 216			1 046	1 119	1 198
Other materials										
Contracted Services										
Other expenditure		1 391	1 768	2 583	3 207	3 036	3 036	2 030	2 172	2 324
% of capital exp on renewal of assets		0.0%	0.6%	0.0%	10.3%	13.7%	13.7%	32.7%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	2.9%	0.0%	32.5%	57.1%	57.1%	81.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	2.4%	2.4%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	2.0%	6.0%	6.0%	5.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMgungundlovu(DC22) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	132 312	77 953	143 850	-	209 159	209 159	7 600	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		37 802	77 253	139 552		204 859	204 859			
Infrastructure - Sanitation										
Infrastructure - Other		91 869								
Infrastructure		129 671	77 253	139 552	-	204 859	204 859	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	2 641	700	4 298		4 300	4 300	7 600		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	246 108	-	-	368 420	140 647	169 947
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					241 808			368 420	140 647	169 947
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	241 808	-	-	368 420	140 647	169 947
Community										
Heritage assets										
Investment properties										
Other assets	6				4 300					
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		37 802	77 253	139 552	241 808	204 859	204 859	368 420	140 647	169 947
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		91 869	-	-	-	-	-	-	-	-
Infrastructure		129 671	77 253	139 552	241 808	204 859	204 859	368 420	140 647	169 947
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 641	700	4 298	4 300	4 300	4 300	7 600		
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		132 312	77 953	143 850	246 108	209 159	209 159	376 020	140 647	169 947
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water		37 802	77 253	723 625	242 621	205 672	205 672	1 109 228	1 257 475	1 456 722
Infrastructure - Sanitation										
Infrastructure - Other		91 869		120 000						
Infrastructure		129 671	77 253	843 625	242 621	205 672	205 672	1 109 228	1 257 475	1 456 722
Community										
Heritage assets										
Investment properties										
Other assets	6	1 734 729	700	4 298	4 885	4 885	4 885	60 648	56 019	58 707
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 864 400	77 953	847 923	247 507	210 558	210 558	1 169 876	1 313 494	1 515 429
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	78 453	80 075	56 330	45 391	45 391	45 391	30 000	31 680	33 201
Repairs and Maintenance by Asset Class		-	-	-	66 437	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					66 437					
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	66 437	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		78 453	80 075	56 330	111 828	45 391	45 391	30 000	31 680	33 201
Employee related costs					65 237			42 297		
Other materials					1 200			1 500		
Contracted Services								39 020		
Other expenditure						66 437	66 437	2 205	50 130	52 536
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4847.6%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	542.2%	0.0%	0.0%	1228.1%	444.0%	511.9%
R&M as a % of PPE		0.0%	0.0%	0.0%	26.8%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	126.0%	0.0%	0.0%	31.0%	11.0%	11.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Emnambithi/Ladysmith(KZN232) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	75 899	112 856	143 291	104 299	126 577	126 577	119 175	61 750	-
Infrastructure - Road Transport		45 831	51 840	51 387	64 019	81 022	81 022	49 700	48 000	
Infrastructure - Electricity			15 292	16 900	14 400	22 400	22 400	9 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		7 677	10 161	4 893	1 500			17 600		
Infrastructure		53 508	77 292	73 179	79 919	103 422	103 422	76 300	48 000	-
Community		5 331	17 510	17 125	23 500	14 100	14 100	29 800	13 750	
Heritage assets			5 493							
Investment properties										
Other assets	6	17 060	12 561	52 987	880	9 055	9 055	13 075		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	7 500	31 346	31 346	50 000	50 000	-
Infrastructure - Road Transport						31 346	31 346	45 000	50 000	
Infrastructure - Electricity					2 000					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								5 000		
Infrastructure					2 000	31 346	31 346	50 000	50 000	-
Community										
Heritage assets										
Investment properties										
Other assets	6				5 500					
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	45 831	51 840	51 387	64 019	112 368	112 368	94 700	98 000	-
Infrastructure - Road Transport		-	15 292	16 900	16 400	22 400	22 400	9 000	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		7 677	10 161	4 893	1 500	-	-	22 600	-	-
Infrastructure		53 508	77 292	73 179	81 919	134 768	134 768	126 300	98 000	-
Community		5 331	17 510	17 125	23 500	14 100	14 100	29 800	13 750	-
Heritage assets		-	5 493	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	17 060	12 561	52 987	6 380	9 055	9 055	13 075	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		75 899	112 856	143 291	111 799	157 923	157 923	169 175	111 750	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	722 799	743 139	498 629	422 711	471 060	471 060	423 688	546 684	571 943
Infrastructure - Electricity			15 292	185 963	235 715	241 715	241 715	193 724	207 879	211 059
Infrastructure - Water		208 510	208 510							
Infrastructure - Sanitation				218	14 507	14 507	14 507			
Infrastructure - Other		7 677	10 161	26 103	32 764	31 264	31 264	41 593	33 572	48 156
Infrastructure		938 986	977 100	710 912	705 697	758 546	758 546	659 004	788 135	831 159
Community		5 331	17 510	81 282	169 795	160 395	160 395	139 710	163 821	161 677
Heritage assets			5 493	39 614	19 943	19 943	19 943	13 141	13 028	12 917
Investment properties				56 960	47 023	47 023	47 023			
Other assets	6	17 060	12 561	157 406	75 929	78 604	78 604	113 474	121 348	120 310
Agricultural assets										
Biological assets										
Intangibles				158	1 032	1 032	1 032			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		961 377	1 012 664	1 046 332	1 019 419	1 065 543	1 065 543	925 329	1 086 332	1 126 063
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	69 156	57 423	57 423	74 415	66 181	66 181	72 447	76 677	81 161
Repairs and Maintenance by Asset Class		33 050	-	-	37 083	36 318	36 318	40 997	43 457	46 010
Infrastructure - Road Transport		17 803			20 160	19 740	19 740	20 500	21 730	23 034
Infrastructure - Electricity		2 176			4 301	7 323	7 323	11 700	12 402	13 146
Infrastructure - Water										
Infrastructure - Sanitation		3 505								
Infrastructure - Other						5 307	5 307	1 874	1 986	2 106
Infrastructure		23 483	-	-	24 467	32 370	32 370	34 074	36 118	38 286
Community		2 387			4 341	1 211	1 211	1 473	1 561	1 601
Heritage assets										
Investment properties										
Other assets	6,7	7 180			8 281	2 737	2 737	5 450	5 777	6 124
TOTAL EXPENDITURE OTHER ITEMS		102 206	57 423	57 423	111 498	102 500	102 500	113 444	120 134	127 172
Employee related costs								3 496	3 705	3 928
Other materials										
Contracted Services										
Other expenditure					37 083			37 502	39 752	42 137
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	7.2%	24.8%	24.8%	42.0%	81.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	10.1%	47.4%	47.4%	69.0%	65.2%	0.0%
R&M as a % of PPE		3.4%	0.0%	0.0%	3.6%	3.4%	3.4%	4.4%	4.0%	4.1%
Renewal and R&M as a % of PPE		3.0%	0.0%	0.0%	4.0%	6.0%	6.0%	10.0%	9.0%	4.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Indaka(KZN233) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	23 324	7 768	23 634	7 293	8 626	8 626	-	-	-
Infrastructure - Road Transport		13 815	1 252	19 361						
Infrastructure - Electricity		6 033	4 722	1 550	2 400	2 525	2 525			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 700	1 700	1 700			
Infrastructure		19 849	5 973	20 911	4 100	4 225	4 225	-	-	-
Community		2 114	1 189	1 316	2 604	3 592	3 592			
Heritage assets										
Investment properties		512								
Other assets	6	827	606	1 237	589	809	809			
Agricultural assets										
Biological assets										
Intangibles		22		170						
Total Renewal of Existing Assets	2	-	15 053	-	36 747	44 936	44 936	1 128	-	-
Infrastructure - Road Transport			14 885		33 747	44 436	44 436	100		
Infrastructure - Electricity								100		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	14 885	-	33 747	44 436	44 436	200	-	-
Community					2 000	500	500	928		
Heritage assets										
Investment properties										
Other assets	6		169		1 000					
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		13 815	16 136	19 361	33 747	44 436	44 436	100	-	-
Infrastructure - Electricity		6 033	4 722	1 550	2 400	2 525	2 525	100	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	1 700	1 700	1 700	-	-	-
Infrastructure		19 849	20 858	20 911	37 847	48 661	48 661	200	-	-
Community		2 114	1 189	1 316	4 604	4 092	4 092	928	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		512	-	-	-	-	-	-	-	-
Other assets	6	827	775	1 237	1 589	809	809	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		22	-	170	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		23 324	22 822	23 634	44 040	53 562	53 562	1 128	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	47 104	82 807	66 248	96 988	107 677	107 677	97 088	126 292	154 292
Infrastructure - Electricity		6 033	4 722	9 584	18 633	18 758	18 758	18 733	26 633	26 633
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				250	3 450	3 450	3 450	3 450	3 450	3 450
Infrastructure		53 137	87 529	76 082	119 071	129 885	129 885	119 271	156 375	184 375
Community		2 114	1 189	17 003	13 864	13 352	13 352	14 792	33 966	37 753
Heritage assets				636	650	650	650	650	650	650
Investment properties		512		254	277	277	277	277	277	277
Other assets	6	827	775	15 696	15 678	14 898	14 898	15 678	16 133	16 208
Agricultural assets										
Biological assets										
Intangibles		22		187	10	10	10	10	10	10
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		56 612	89 493	109 859	149 550	159 072	159 072	150 678	207 411	239 273
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		3 346	6 084	9 806	9 750	11 125	11 125	13 000	13 767	14 538
Repairs and Maintenance by Asset Class	3	-	386	-	1 540	-	-	-	1 195	1 262
Infrastructure - Road Transport			113		250				106	112
Infrastructure - Electricity					100				106	112
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					25					
Infrastructure		-	113	-	375	-	-	-	212	224
Community									983	1 038
Heritage assets										
Investment properties										
Other assets	6,7		274		1 165					
TOTAL EXPENDITURE OTHER ITEMS		3 346	6 470	9 806	11 290	11 125	11 125	13 000	14 962	15 800
Employee related costs										
Other materials										
Contracted Services										
Other expenditure			386		1 540	1 200	1 200	1 128	1 195	1 261
% of capital exp on renewal of assets		0.0%	193.8%	0.0%	503.9%	521.0%	521.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	247.4%	0.0%	376.9%	403.9%	403.9%	8.7%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.4%	0.0%	1.0%	0.0%	0.0%	0.0%	0.6%	0.5%
Renewal and R&M as a % of PPE		0.0%	17.0%	0.0%	26.0%	28.0%	28.0%	1.0%	1.0%	1.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umtshezi(KZN234) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	24 459	29 874	56 541	25 499	59 989	59 989	34 935	34 214	34 352
Infrastructure - Road Transport			28 722	28 959	18 061	17 637	17 637	17 955	18 514	19 352
Infrastructure - Electricity		6 456		13 749	2 400			15 000	15 700	15 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				12 261		38 393	38 393			
Infrastructure		6 456	28 722	54 969	20 461	56 030	56 030	32 955	34 214	34 352
Community				1 564	3 406					
Heritage assets										
Investment properties										
Other assets	6	18 003	1 152	9	1 633	3 959	3 959	1 980		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	10 000	-	-	-	-	-
Infrastructure - Road Transport					10 000					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	10 000	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	28 722	28 959	18 061	17 637	17 637	17 955	18 514	19 352
Infrastructure - Road Transport					18 061	17 637	17 637	17 955	18 514	19 352
Infrastructure - Electricity		6 456		13 749	12 400			15 000	15 700	15 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				12 261		38 393	38 393			
Infrastructure		6 456	28 722	54 969	30 461	56 030	56 030	32 955	34 214	34 352
Community				1 564	3 406					
Heritage assets										
Investment properties										
Other assets	6	18 003	1 152	9	1 633	3 959	3 959	1 980		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		24 459	29 874	56 541	35 499	59 989	59 989	34 935	34 214	34 352
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		38 448	257 811	278 703	201 860	201 436	201 436	243 915	712 613	755 084
Infrastructure - Electricity		53 347	76 445	96 887	67 540	55 140	55 140	70 140	15 700	15 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		552 005	20 542	32 678	42 886	81 279	81 279	42 886		
Infrastructure		643 800	354 798	408 268	312 286	337 855	337 855	356 941	728 313	770 084
Community			22 317	23 945	21 786	18 380	18 380	330 837		
Heritage assets										
Investment properties										
Other assets	6	49 979	282 379	283 469	314 090	316 417	316 417	1 980		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		693 779	659 494	715 681	648 162	672 652	672 652	689 758	728 313	770 084
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	32 170	36 782	38 664	37 030	37 030	37 030	44 436	47 058	49 693
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport				10 326	67 389					
Infrastructure - Electricity				4 094	7 934					
Infrastructure - Water				3 845	5 605					
Infrastructure - Sanitation										
Infrastructure - Other				7						
Infrastructure				7 946	13 539					
Community				27	725					
Heritage assets										
Investment properties										
Other assets	6,7			2 353	53 125					
TOTAL EXPENDITURE OTHER ITEMS		32 170	36 782	48 990	104 419	37 030	37 030	44 436	47 058	49 693
Employee related costs		44 458	47 125		52 563					
Other materials		6 338	6 718		11 856	67 389	67 389			
Contracted Services		1 800	1 909		2 970					
Other expenditure								14 137	14 971	15 810
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	39.2%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	27.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	1.4%	10.4%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	1.0%	12.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Okhahlamba(KZN235) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	19 368	40 806	73 446	48 412	82 066	82 066	74 937	39 045	39 962
Infrastructure - Road Transport					20 407	28 281	28 281	20 598		
Infrastructure - Electricity					6 200	13 600	13 600	10 200	10 500	10 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		9 588	24 993	27 466		3 624	3 624	19 574	28 425	29 877
Infrastructure		9 588	24 993	27 466	26 607	45 505	45 505	50 372	38 925	39 877
Community		102			13 405	27 766	27 766	14 233		
Heritage assets										
Investment properties										
Other assets	6	9 679	15 813	45 980	8 000	8 696	8 696	8 756	120	85
Agricultural assets										
Biological assets										
Intangibles					400	100	100	1 576		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	6 125	-	-
Infrastructure - Road Transport								6 125		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								6 125		
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	20 407	28 281	28 281	26 723	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					6 200	13 600	13 600	10 200	10 500	10 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		9 588	24 993	27 466		3 624	3 624	19 574	28 425	29 877
Infrastructure		9 588	24 993	27 466	26 607	45 505	45 505	56 497	38 925	39 877
Community		102			13 405	27 766	27 766	14 233		
Heritage assets										
Investment properties										
Other assets	6	9 679	15 813	45 980	8 000	8 696	8 696	8 756	120	85
Agricultural assets										
Biological assets										
Intangibles					400	100	100	1 576		
TOTAL CAPITAL EXPENDITURE - Asset Class		19 368	40 806	73 446	48 412	82 066	82 066	81 062	39 045	39 962
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				19 705	75 099	82 973	82 973	54 780	54 780	54 780
Infrastructure - Electricity					11 314	18 714	18 714	17 800	28 300	38 300
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		9 588	19 305	34 066	9 759	13 383	13 383	83 716	97 581	115 427
Infrastructure		9 588	19 305	53 770	96 173	115 071	115 071	156 296	180 660	208 506
Community		102		9 905	28 966	43 327	43 327	41 840	41 840	41 840
Heritage assets										
Investment properties										
Other assets	6	9 679	8 087	47 080	66 460	67 155	67 155	113 058	113 178	113 263
Agricultural assets										
Biological assets										
Intangibles					1 200	900	900	1 576	1 576	1 576
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		19 368	27 391	110 756	192 799	226 453	226 453	312 770	337 255	365 186
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	6 346	5 117	9 806	12 230	12 230	12 230	12 963	13 716	14 560
Repairs and Maintenance by Asset Class					10 236					
Infrastructure - Road Transport					6 000					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					6 000					
Community										
Heritage assets										
Investment properties										
Other assets	6,7				4 236					
TOTAL EXPENDITURE OTHER ITEMS		6 346	5 117	9 806	22 466	12 230	12 230	12 963	13 716	14 560
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		1 600	1 999	5 532	10 236	10 236	10 236	9 983	10 582	11 217
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.2%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	47.2%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	5.3%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	5.0%	0.0%	0.0%	2.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Imbabazane(KZN236) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	18 479	24 816	3 318	15 537	16 377	16 377	28 350	-	-
Infrastructure - Road Transport								8 565		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				97		75	75			
Infrastructure				97		75	75	8 565		
Community		166		2 371	9 770	9 770	9 770	14 952		
Heritage assets										
Investment properties										
Other assets	6	18 313	24 816	298	5 168	6 132	6 132	4 733		
Agricultural assets										
Biological assets										
Intangibles				553	600	400	400	100		
Total Renewal of Existing Assets	2	-	-	19 694	13 437	13 017	13 017	-	-	-
Infrastructure - Road Transport				19 694	13 017	13 017	13 017			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				19 694	13 017	13 017	13 017			
Community										
Heritage assets										
Investment properties										
Other assets	6				420					
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	19 694	13 017	13 017	13 017	8 565	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				97		75	75			
Infrastructure				19 791	13 017	13 092	13 092	8 565		
Community		166		2 371	9 770	9 770	9 770	14 952		
Heritage assets										
Investment properties										
Other assets	6	18 313	24 816	298	5 588	6 132	6 132	4 733		
Agricultural assets										
Biological assets										
Intangibles				553	600	400	400	100		
TOTAL CAPITAL EXPENDITURE - Asset Class		18 479	24 816	23 012	28 975	29 394	29 394	28 350	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	45 665	11 908	48 793	50 623	50 623	50 623	8 565		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				97		75	75			
Infrastructure		45 665	11 908	48 890	50 623	50 698	50 698	8 565		
Community		166	7 287	12 892	24 237	24 237	24 237	14 952		
Heritage assets										
Investment properties			1 628	774	1 388	1 388	1 388			
Other assets	6	18 313	33 580	13 545	51 275	51 820	51 820	4 733		
Agricultural assets										
Biological assets			(21)	573	679	479	479	100		
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		64 144	54 382	76 674	128 202	128 622	128 622	28 350	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	4 891	4 733	6 903	6 621	7 384	7 384	9 230		
Repairs and Maintenance by Asset Class					7 150					
Infrastructure - Road Transport					2 950					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					2 950					
Community					1 150					
Heritage assets										
Investment properties										
Other assets	6,7				3 050					
TOTAL EXPENDITURE OTHER ITEMS		4 891	4 733	6 903	13 771	7 384	7 384	9 230	-	-
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		2 647	3 589		7 150					
% of capital exp on renewal of assets		0.0%	0.0%	593.5%	86.5%	79.5%	79.5%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	285.3%	202.9%	176.3%	176.3%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	5.6%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	26.0%	16.0%	10.0%	10.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Uthukela(DC23) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	38 107	101 466	196 399	259 176	354 116	354 116	269 070	234 978	297 595
Infrastructure - Road Transport				1 999	2 315	2 315	2 315	2 311	2 378	2 531
Infrastructure - Electricity										
Infrastructure - Water		21 536	96 120	177 212	146 432	231 922	231 922	235 629	231 570	293 554
Infrastructure - Sanitation		16 571			55 887	55 887	55 887			
Infrastructure - Other				2 500	7 624	11 624	11 624			
Infrastructure		38 107	96 120	181 711	212 258	301 748	301 748	237 940	233 948	296 085
Community										
Heritage assets										
Investment properties										
Other assets	6		5 346	14 688	46 918	52 368	52 368	31 130	1 030	1 510
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	18 299	12 909	12 909	50 000	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					13 249	8 859	8 859	50 000		
Infrastructure - Sanitation										
Infrastructure - Other					3 500	2 500	2 500			
Infrastructure		-	-	-	16 749	11 359	11 359	50 000	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6				1 550	1 550	1 550			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	1 999	2 315	2 315	2 315	2 311	2 378	2 531
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		21 536	96 120	177 212	159 681	240 781	240 781	285 629	231 570	293 554
Infrastructure - Sanitation		16 571			55 887	55 887	55 887			
Infrastructure - Other		-	-	2 500	11 124	14 124	14 124	-	-	-
Infrastructure		38 107	96 120	181 711	229 007	313 107	313 107	287 940	233 948	296 085
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	5 346	14 688	48 468	53 918	53 918	31 130	1 030	1 510
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		38 107	101 466	196 399	277 475	367 025	367 025	319 070	234 978	297 595
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			1 999	2 315	2 315	2 315	2 311	2 378	2 531
Infrastructure - Electricity										
Infrastructure - Water		699 895	686 936	741 299	759 670	840 770	840 770	285 629	231 570	293 554
Infrastructure - Sanitation		16 571	268 221	288 837	511 738	511 738	511 738			
Infrastructure - Other		395 186	1 279	(116)	16 754	19 754	19 754			
Infrastructure		1 111 652	956 436	1 032 019	1 290 477	1 374 577	1 374 577	287 940	233 948	296 085
Community										
Heritage assets										
Investment properties										
Other assets	6		18 883	31 765	63 852	69 302	69 302	31 130	1 030	1 510
Agricultural assets										
Biological assets			47	47	45	45	45			
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 111 652	975 366	1 063 831	1 354 374	1 443 924	1 443 924	319 070	234 978	297 595
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	26 999		38 999	44 689	44 660	44 660	52 216	59 293	66 750
Repairs and Maintenance by Asset Class		14 268	16 101	22 582	54 450	48 552	48 552	59 605	51 576	57 950
Infrastructure - Road Transport			5 319	500	1 575	1 575	1 575	1 665	1 764	1 902
Infrastructure - Electricity			1 818							
Infrastructure - Water		14 268		13 135	15 000	16 276	16 276	22 357	4 707	6 037
Infrastructure - Sanitation										
Infrastructure - Other				2 600	24 000	25 665	25 665	25 000	33 808	38 037
Infrastructure		14 268	7 136	16 235	40 575	43 516	43 516	49 022	40 280	45 976
Community										
Heritage assets										
Investment properties										
Other assets	6,7		8 965	6 347	13 875	5 035	5 035	10 583	11 296	11 974
TOTAL EXPENDITURE OTHER ITEMS		41 267	16 101	61 581	99 139	93 211	93 211	111 822	110 869	124 699
Employee related costs										
Other materials		14 268	16 088	22 082	54 450	48 552	48 552	59 604	51 577	57 950
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	7.1%	3.6%	3.6%	18.6%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	40.9%	28.9%	28.9%	95.8%	0.0%	0.0%
R&M as a % of PPE		1.3%	1.7%	2.1%	4.0%	3.4%	3.4%	18.7%	21.9%	19.5%
Renewal and R&M as a % of PPE		1.0%	2.0%	2.0%	5.0%	4.0%	4.0%	34.0%	22.0%	19.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Endumeni(KZN241) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	16 418	20 738	4 415	11 343	9 768	9 768	26 915	16 678	16 739
Infrastructure - Road Transport		14 300	19 960	3 849	1 200	1 200	1 200			
Infrastructure - Electricity				1	8 000	8 000	8 000	10 000	12 110	16 030
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		2 118	303	565					170	140
Infrastructure		16 418	20 263	4 415	9 200	9 200	9 200	10 000	12 280	16 170
Community					1 500			9 600		
Heritage assets										
Investment properties										
Other assets	6		475		643	568	568	7 315	4 399	569
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	3 088	13 321	24 820	26 327	26 327	18 929	17 660	19 057
Infrastructure - Road Transport					20 991	23 141	23 141	10 756	15 265	15 902
Infrastructure - Electricity					200	200	200	1 360	40	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				11 806	800	2 300	2 300	2 645		430
Infrastructure				11 806	21 997	25 647	25 647	14 767	15 305	16 332
Community					2 250	100	100	2 980		
Heritage assets										
Investment properties										
Other assets	6		3 088	1 515	579	586	586	1 188	2 355	2 725
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	14 300	19 960	3 849	22 191	24 341	24 341	10 756	15 265	15 902
Infrastructure - Road Transport		-	-	1	8 200	8 200	8 200	11 360	12 150	16 030
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		2 118	303	12 370	800	2 300	2 300	2 645	170	570
Infrastructure		16 418	20 263	16 220	31 191	34 841	34 841	24 767	27 585	32 502
Community		-	-	-	3 750	100	100	12 580	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	3 564	1 515	1 222	1 154	1 154	8 503	6 753	3 294
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		16 418	23 826	17 736	36 163	36 095	36 095	45 844	34 338	35 796
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	154 393	94 831	80 571	135 165	137 315	137 315	111 296	148 134	26 209
Infrastructure - Electricity			30 241	24 816	33 874	33 874	33 874	43 369	51 276	16 262
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		2 118	3 414	17 506	4 804	6 304	6 304	6 906	5 555	1 569
Infrastructure		156 511	128 486	122 893	173 843	177 493	177 493	161 571	204 964	44 041
Community			2 431		3 864	214	214	12 580		
Heritage assets										
Investment properties				11 872				18 425	18 425	
Other assets	6		61 484	46 928	34 885	34 817	34 817	79 005	81 643	3 993
Agricultural assets										
Biological assets										
Intangibles				35				46	98	56
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		156 511	192 401	181 727	212 592	212 524	212 524	271 628	305 131	48 089
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	8 124	9 235	10 801	10 539	12 736	12 736	10 664	11 444	12 294
Repairs and Maintenance by Asset Class		-	5 593	-	5 533	-	-	-	-	-
Infrastructure - Road Transport			5 593		699					
Infrastructure - Electricity					1 053					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 281					
Infrastructure			5 593	-	4 033	-	-	-	-	-
Community					307					
Heritage assets										
Investment properties										
Other assets	6,7				1 193					
TOTAL EXPENDITURE OTHER ITEMS		8 124	14 828	10 801	16 072	12 736	12 736	10 664	11 444	12 294
Employee related costs										
Other materials										
Contracted Services		5 971	5 496	6 372	5 533	7 317	7 317	6 935	7 254	7 522
Other expenditure										
% of capital exp on renewal of assets		0.0%	14.9%	301.7%	218.8%	269.5%	269.5%	70.3%	105.9%	113.8%
Renewal of Existing Assets as % of deprec		0.0%	33.4%	123.3%	235.5%	206.7%	206.7%	177.5%	154.3%	155.0%
R&M as a % of PPE		0.0%	2.9%	0.0%	2.6%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	5.0%	7.0%	14.0%	12.0%	12.0%	7.0%	6.0%	40.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Nguthu(KZN242) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	40 972	51 016	42 006	14 840	82 375	82 375	115 392	78 453	53 378
Infrastructure - Road Transport		40 972	50 965	15 881		27 377	27 377	38 673	45 173	45 173
Infrastructure - Electricity			51	3 703		13 392	13 392			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 400	2 000	2 000	11 300	12 630	6 330
Infrastructure		40 972	51 016	19 584	2 400	42 769	42 769	49 973	57 803	51 503
Community				7 793		29 374	29 374	53 893	20 100	1 270
Heritage assets										
Investment properties										
Other assets	6			14 630	12 440	10 232	10 232	11 526	550	605
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	40 972	50 965	15 881	-	27 377	27 377	38 673	45 173	45 173
Infrastructure - Road Transport		-	51	3 703	-	13 392	13 392	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	2 400	2 000	2 000	11 300	12 630	6 330
Infrastructure		40 972	51 016	19 584	2 400	42 769	42 769	49 973	57 803	51 503
Community		-	-	7 793	-	29 374	29 374	53 893	20 100	1 270
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	14 630	12 440	10 232	10 232	11 526	550	605
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		40 972	51 016	42 006	14 840	82 375	82 375	115 392	78 453	53 378
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	55 330	50 965	27 543	102 199	129 576	129 576	38 673	45 173	45 173
Infrastructure - Electricity		3 075	51	3 703	7 949	21 341	21 341			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		28 245		136	12 471	12 071	12 071	11 300	12 630	6 330
Infrastructure		86 651	51 016	31 382	122 619	162 988	162 988	49 973	57 803	51 503
Community		118		48 445	29 374	29 374	29 374	53 893	20 100	1 270
Heritage assets		54		79	79	79	79			
Investment properties		1 361		1 931	1 931	1 931	1 931			
Other assets	6	2 169		71 840	81 261	79 052	79 052	11 526	550	605
Agricultural assets										
Biological assets										
Intangibles		(1)		70	156	156	156			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		90 352	51 016	153 747	206 045	273 580	273 580	115 392	78 453	53 378
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	4 815	5 172	5 761	5 500	5 500	5 500	6 500	7 000	7 500
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		4 815	5 172	5 761	5 500	5 500	5 500	6 500	7 000	7 500
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Msinga(KZN244) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	25 702	31 046	31 048	45 663	45 663	45 663	76 361	48 038	50 537
Infrastructure - Road Transport		23 755	29 772		36 513	36 513	36 513	69 561	38 339	40 256
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				25 249		9 150	9 150			
Infrastructure		23 755	29 772	25 249	36 513	45 663	45 663	69 561	38 339	40 256
Community			994	1 891						
Heritage assets										
Investment properties										
Other assets	6	1 947	280	3 908	9 150			6 800	9 699	10 281
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	23 755	29 772	-	36 513	36 513	36 513	69 561	38 339	40 256
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	25 249	-	9 150	9 150	-	-	-
Infrastructure		23 755	29 772	25 249	36 513	45 663	45 663	69 561	38 339	40 256
Community		-	994	1 891	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 947	280	3 908	9 150	-	-	6 800	9 699	10 281
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		25 702	31 046	31 048	45 663	45 663	45 663	76 361	48 038	50 537
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	84 300	107 950	99 427	161 370	161 370	161 370	186 902	181 426	210 386
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				25 249	2 150	11 300	11 300			
Infrastructure		84 300	107 950	124 676	163 520	172 670	172 670	186 902	181 426	210 386
Community			994	1 891	15 347	15 347	15 347			
Heritage assets										
Investment properties										
Other assets	6	1 947	280	3 908	(850)	(10 000)	(10 000)	6 800	9 699	10 281
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		86 247	109 224	130 475	178 017	178 017	178 017	193 702	191 125	220 667
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	8 230	10 868	10 868	10 264	19 620	19 620	22 042	23 161	24 337
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		8 230	10 868	10 868	10 264	19 620	19 620	22 042	23 161	24 337
Employee related costs										
Other materials										
Contracted Services			6 470							
Other expenditure					9 833					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umvoti(KZN245) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	12 299	39 275	30 335	41 186	65 288	65 288	105 731	67 601	50 596
Infrastructure - Road Transport		6 213	25 596	22 113	22 792	28 698	28 698	26 570	27 501	28 896
Infrastructure - Electricity		1 188	863	2 606	14 705	40	40	26 610	25 000	12 000
Infrastructure - Water		-	-	-	-	3 650	3 650	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	16 030	16 030	10 000	-	-
Infrastructure		7 400	26 459	24 718	37 497	48 418	48 418	63 180	52 501	40 896
Community		1 573	4 019	1 957	3 639	5 823	5 823	10 628	4 500	4 500
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 327	8 797	3 660	50	11 047	11 047	31 923	10 600	5 200
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	11 730	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	7 960	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	7 960	-	-	-	-	-
Community		-	-	-	250	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	3 520	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	6 213	25 596	22 113	30 752	28 698	28 698	26 570	27 501	28 896
Infrastructure - Road Transport		1 188	863	2 606	14 705	40	40	26 610	25 000	12 000
Infrastructure - Electricity		-	-	-	-	3 650	3 650	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	16 030	16 030	10 000	-	-
Infrastructure		7 400	26 459	24 718	45 457	48 418	48 418	63 180	52 501	40 896
Community		1 573	4 019	1 957	3 889	5 823	5 823	10 628	4 500	4 500
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 327	8 797	3 660	3 570	11 047	11 047	31 923	10 600	5 200
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		12 299	39 275	30 335	52 916	65 288	65 288	105 731	67 601	50 596
ASSET REGISTER SUMMARY - PPE (WDV)	5	6 213	25 596	22 113	216 316	214 262	214 262	36 615	52 796	95 956
Infrastructure - Road Transport		1 188	863	2 606	70 219	55 554	55 554	46 440	77 830	89 830
Infrastructure - Electricity		-	-	-	-	3 650	3 650	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	16 030	16 030	10 000	-	-
Infrastructure		7 400	26 459	24 718	286 535	289 496	289 496	93 055	130 626	185 786
Community		1 573	4 019	1 957	33 714	35 648	35 648	10 828	4 500	4 500
Heritage assets		-	-	-	314	314	314	-	-	-
Investment properties		-	-	73 620	20 884	20 884	20 884	-	-	-
Other assets	6	18 792	25 689	3 660	99 456	106 933	106 933	34 667	10 600	5 200
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	148	148	148	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		27 764	56 167	103 955	441 051	453 423	453 423	138 550	145 726	195 486
EXPENDITURE OTHER ITEMS		16 824	17 560	19 618	21 543	21 973	21 973	21 406	22 588	23 632
Depreciation and asset impairment	3	-	-	-	10 215	-	-	-	-	-
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	10 215	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		16 824	17 560	19 618	31 758	21 973	21 973	21 406	22 588	23 632
Employee related costs		-	-	-	-	-	-	12 877	13 490	14 264
Other materials		5 016	6 619	6 231	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	10 306	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	28.5%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	54.4%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	2.3%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	5.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umzinyathi(DC24) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	179 589	239 785	269 216	181 509	418 871	418 871	424 875	376 509	423 431
Infrastructure - Road Transport		179 589	239 785	2 158	2 128	2 128	2 128	2 124	2 183	2 326
Infrastructure - Electricity										
Infrastructure - Water				187 307	170 381	324 956	324 956	309 735	280 773	314 701
Infrastructure - Sanitation				66 163		86 000	86 000	103 000	83 000	95 012
Infrastructure - Other					4 000			4 300	4 500	5 000
Infrastructure		179 589	239 785	255 628	176 509	413 084	413 084	419 159	370 456	417 039
Community						5 000	5 000			
Heritage assets										
Investment properties										
Other assets	6			13 280	5 000	788	788	5 716	6 053	6 392
Agricultural assets										
Biological assets										
Intangibles				308						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	179 589	239 785	2 158	2 128	2 128	2 128	2 124	2 183	2 326
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water				187 307	170 381	324 956	324 956	309 735	280 773	314 701
Infrastructure - Sanitation				66 163		86 000	86 000	103 000	83 000	95 012
Infrastructure - Other					4 000			4 300	4 500	5 000
Infrastructure		179 589	239 785	255 628	176 509	413 084	413 084	419 159	370 456	417 039
Community						5 000	5 000			
Heritage assets										
Investment properties										
Other assets	6			13 280	5 000	788	788	5 716	6 053	6 392
Agricultural assets										
Biological assets										
Intangibles				308						
TOTAL CAPITAL EXPENDITURE - Asset Class		179 589	239 785	269 216	181 509	418 871	418 871	424 875	376 509	423 431
ASSET REGISTER SUMMARY - PPE (WDV)	5	179 589	239 785	2 158	4 256	2 128	2 128	2 124	6 435	8 761
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water				218 456	317 084	387 278	387 278	269 120	732 422	1 001 703
Infrastructure - Sanitation				66 163	105 178	105 178	105 178	92 194	249 750	332 677
Infrastructure - Other					8 000			1 385 684	1 788 462	2 985 030
Infrastructure		179 589	239 785	286 777	434 519	494 584	494 584	1 749 122	2 777 068	4 328 171
Community						5 000	5 000			
Heritage assets										
Investment properties								947	1 003	1 059
Other assets	6	5 533	14 966	799	12 266	8 053	8 053	(2 422)	(2 565)	(2 709)
Agricultural assets										
Biological assets										
Intangibles				308	1 649	1 649	1 649	(1 223)	(1 295)	(1 368)
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		185 122	254 751	287 884	448 433	509 286	509 286	1 746 423	2 774 211	4 325 153
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	3 833	5 087	55 445	90 415	90 415	90 415	61 237	64 850	68 481
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport								11 518	12 197	12 880
Infrastructure - Electricity										
Infrastructure - Water								2 928	3 101	3 275
Infrastructure - Sanitation								3 902	4 132	4 363
Infrastructure - Other										
Infrastructure								6 830	7 233	7 638
Community										
Heritage assets										
Investment properties										
Other assets	6,7							4 687	4 964	5 242
TOTAL EXPENDITURE OTHER ITEMS		3 833	5 087	55 445	90 415	90 415	90 415	72 754	77 047	81 362
Employee related costs										
Other materials										
Contracted Services		6 494	5 884	7 141	13 421	10 042	10 042	11 518	12 197	12 880
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	0.4%	0.3%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Newcastle(KZN252) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	153 912	245 912	122 809	398 889	428 348	428 348	400 509	344 555	211 100
Infrastructure - Road Transport		77 365	79 858	34 988	62 080	82 784	82 784	94 996	147 455	37 600
Infrastructure - Electricity		11 227	27 958	19 198	10 500	41 135	41 135	36 343	36 000	41 550
Infrastructure - Water		794	8 921		33 140	30 165	30 165	59 654	101 050	87 100
Infrastructure - Sanitation			41 395		36 320	42 864	42 864	58 500	30 700	14 800
Infrastructure - Other		28 047	1 238	16 627	29 300	27 327	27 327	17 308		
Infrastructure		117 432	159 369	70 813	171 340	224 274	224 274	266 801	315 205	181 050
Community		8 531	10 946	15 719	11 300	27 886	27 886	14 531		
Heritage assets			98	57	60	60	60	2 000		
Investment properties										
Other assets	6	27 949	74 945	35 501	215 855	175 626	175 626	117 177	29 350	30 050
Agricultural assets										
Biological assets										
Intangibles			554	719	334	501	501			
Total Renewal of Existing Assets	2	-	-	292 325	45 340	-	-	-	-	-
Infrastructure - Road Transport				92 919	7 000					
Infrastructure - Electricity				8 608	7 600					
Infrastructure - Water				28 491						
Infrastructure - Sanitation				49 328	18 700					
Infrastructure - Other				1 240	1 500					
Infrastructure				180 586	34 800					
Community				2 889	5 620					
Heritage assets					600					
Investment properties										
Other assets	6			108 851	4 320					
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		77 365	79 858	127 907	69 080	82 784	82 784	94 996	147 455	37 600
Infrastructure - Electricity		11 227	27 958	27 807	18 100	41 135	41 135	36 343	36 000	41 550
Infrastructure - Water		794	8 921	28 491	33 140	30 165	30 165	59 654	101 050	87 100
Infrastructure - Sanitation			41 395	49 328	55 020	42 864	42 864	58 500	30 700	14 800
Infrastructure - Other		28 047	1 238	17 868	30 800	27 327	27 327	17 308		
Infrastructure		117 432	159 369	251 399	206 140	224 274	224 274	266 801	315 205	181 050
Community		8 531	10 946	18 607	16 920	27 886	27 886	14 531		
Heritage assets			98	57	660	60	60	2 000		
Investment properties										
Other assets	6	27 949	74 945	144 352	220 175	175 626	175 626	117 177	29 350	30 050
Agricultural assets										
Biological assets										
Intangibles			554	719	334	501	501			
TOTAL CAPITAL EXPENDITURE - Asset Class		153 912	245 912	415 134	444 229	428 348	428 348	400 509	344 555	211 100
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1 004 664	670 277	632 218	679 117	692 820	692 820	1 874 408	2 042 248	2 077 446
Infrastructure - Electricity		162 349	214 545	263 623	212 435	235 470	235 470	350 775	383 062	424 612
Infrastructure - Water		794	14 990	99 795	205 989	203 014	203 014	332 037	419 242	464 167
Infrastructure - Sanitation			42 609	77 173	506 992	494 836	494 836	614 598	624 198	683 298
Infrastructure - Other		28 047	5 628	46 638	32 356	28 883	28 883	112 352	112 043	111 404
Infrastructure		1 195 853	948 048	1 119 447	1 636 888	1 655 022	1 655 022	3 284 170	3 580 794	3 760 927
Community		8 531	75 304	41 288	126 846	137 812	137 812	147 980	148 795	147 508
Heritage assets			98	125	3 575	2 975	2 975	4 965	3 035	3 035
Investment properties		131 328	131 328	150 706	171 249	171 249	171 249			
Other assets	6	199 643	328 317	558 266	626 430	581 881	581 881	727 319	755 970	772 650
Agricultural assets										
Biological assets										
Intangibles			554	1 963	334	501	501	2 390	4 022	8 122
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 535 355	1 483 650	1 871 795	2 565 322	2 549 441	2 549 441	4 166 825	4 492 616	4 692 242
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	219 845	260 083	262 791	238 002	238 002	238 002	247 952	258 931	270 405
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		219 845	260 083	262 791	238 002	238 002	238 002	247 952	258 931	270 405
Employee related costs										
Other materials										
Contracted Services					95 258					
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	238.0%	11.4%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	111.2%	19.1%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	16.0%	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: eMadlangeni(KZN253) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	10 562	37 708	15 131	14 725	22 444	22 444	21 560	24 159	26 697
Infrastructure - Road Transport		7 280	37 584	13 399	9 050	11 213	11 213	9 310	8 459	8 697
Infrastructure - Electricity					3 000			10 000	15 700	18 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		39			2 500	9 445	9 445			
Infrastructure		7 319	37 584	13 399	14 550	20 657	20 657	19 310	24 159	26 697
Community						400	400			
Heritage assets										
Investment properties										
Other assets	6	3 242	124	1 733	175	1 379	1 379	2 250		
Agricultural assets										
Biological assets										
Intangibles						8	8			
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	7 280	37 584	13 399	9 050	11 213	11 213	9 310	8 459	8 697
Infrastructure - Road Transport		-	-	-	3 000	-	-	10 000	15 700	18 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		39	-	-	2 500	9 445	9 445	-	-	-
Infrastructure		7 319	37 584	13 399	14 550	20 657	20 657	19 310	24 159	26 697
Community		-	-	-	-	400	400	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 242	124	1 733	175	1 379	1 379	2 250		
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	8	8	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		10 562	37 708	15 131	14 725	22 444	22 444	21 560	24 159	26 697
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	46 632	49 922	33 587	31 492	33 655	33 655	81 366	106 233	131 462
Infrastructure - Electricity					3 000			10 000	15 700	18 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		39			2 500	9 445	9 445			
Infrastructure		46 671	49 922	33 587	36 992	43 099	43 099	91 366	121 933	149 462
Community			3 866	3 625	3 474	3 874	3 874	20 388	18 830	17 408
Heritage assets			61	61	61	61	61			
Investment properties			46 755	44 302	44 302	44 302	44 302	41 737	40 350	39 087
Other assets	6	3 242	22 490	21 924	23 880	25 084	25 084	2 250		
Agricultural assets										
Biological assets										
Intangibles			(604)	119	119	127	127			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		49 913	122 490	103 617	108 828	116 547	116 547	155 741	181 114	205 956
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	16 089	3 822	8 045	5 008	5 008	5 008	5 248	5 358	5 458
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		16 089	3 822	8 045	5 008	5 008	5 008	5 248	5 358	5 458
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		892	892	1 140	3 489	2 455	2 455	3 489	2 491	2 610
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Dannhauser(KZN254) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	16 831	25 942	34 680	49 232	23 744	23 744	42 537	36 842	27 077
Infrastructure - Road Transport		16 831	22 974	11 824	33 657	18 258	18 258	23 482	28 945	24 192
Infrastructure - Electricity				781	13 550	8 000	8 000	6 000	5 000	
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		16 831	22 974	12 605	47 207	26 258	26 258	29 482	33 945	24 192
Community				16 757				5 350		
Heritage assets				2						
Investment properties										
Other assets	6		2 965	5 315	2 025	(2 513)	(2 513)	7 705	2 897	2 885
Agricultural assets										
Biological assets										
Intangibles			2							
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	16 831	22 974	11 824	33 657	18 258	18 258	23 482	28 945	24 192
Infrastructure - Road Transport		-	-	781	13 550	8 000	8 000	6 000	5 000	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		16 831	22 974	12 605	47 207	26 258	26 258	29 482	33 945	24 192
Community		-	-	16 757	-	-	-	5 350	-	-
Heritage assets		-	-	2	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	2 965	5 315	2 025	(2 513)	(2 513)	7 705	2 897	2 885
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	2	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		16 831	25 942	34 680	49 232	23 744	23 744	42 537	36 842	27 077
ASSET REGISTER SUMMARY - PPE (WDV)	5	16 831	103 067	(16 786)	55 157	39 758	39 758	23 482	28 945	24 192
Infrastructure - Road Transport				(274)	26 600	21 050	21 050	6 000	5 000	
Infrastructure - Electricity										
Infrastructure - Water		203 698								
Infrastructure - Sanitation										
Infrastructure - Other				55 535						
Infrastructure		220 529	103 067	38 475	81 757	60 808	60 808	29 482	33 945	24 192
Community				4 485	1 800	1 800	1 800	5 350		
Heritage assets			55	2						
Investment properties				17 780						
Other assets	6		15 319	(13 731)	13 933	9 395	9 395	7 705	2 897	2 885
Agricultural assets										
Biological assets										
Intangibles			2							
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		220 529	118 443	47 012	97 490	72 002	72 002	42 537	36 842	27 077
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	22 856	25 349	25 305	2 000	2 000	2 000	5 000	5 290	5 581
Repairs and Maintenance by Asset Class		2 355	3 681	-	-	-	-	-	-	-
Infrastructure - Road Transport		2 355	3 681							
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		2 355	3 681	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		25 211	29 030	25 305	2 000	2 000	2 000	5 000	5 290	5 581
Employee related costs										
Other materials										
Contracted Services										
Other expenditure						6 027	6 027	6 685	7 072	7 461
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.1%	3.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		1.0%	3.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Amajuba(DC25) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	3 636	8 315	328 815	56 404	73 633	73 633	70 515	61 176	64 391
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water			27	327 277	20 179	35 653	35 653	36 825	35 133	38 965
Infrastructure - Sanitation					32 704	19 420	19 420	13 721	7 998	8 916
Infrastructure - Other					2 020	16 960	16 960	1 252	4 379	4 500
Infrastructure			27	327 277	54 904	72 033	72 033	51 798	47 510	52 387
Community		2 007	3 479	48				10 000	13 636	11 990
Heritage assets										
Investment properties										
Other assets	6	1 629	4 808	1 449	1 500	1 600	1 600	8 717	30	20
Agricultural assets										
Biological assets										
Intangibles				40						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water			27	327 277	20 179	35 653	35 653	36 825	35 133	38 965
Infrastructure - Sanitation					32 704	19 420	19 420	13 721	7 998	8 916
Infrastructure - Other					2 020	16 960	16 960	1 252	4 379	4 500
Infrastructure			27	327 277	54 904	72 033	72 033	51 798	47 510	52 387
Community		2 007	3 479	48				10 000	13 636	11 990
Heritage assets										
Investment properties										
Other assets	6	1 629	4 808	1 449	1 500	1 600	1 600	8 717	30	20
Agricultural assets										
Biological assets										
Intangibles				40						
TOTAL CAPITAL EXPENDITURE - Asset Class		3 636	8 315	328 815	56 404	73 633	73 633	70 515	61 176	64 391
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water			27	327 277	20 327	35 802	35 802	341 620	372 532	405 322
Infrastructure - Sanitation					32 704	19 420	19 420	13 721	7 998	8 916
Infrastructure - Other					2 020	16 960	16 960	1 252	4 379	4 500
Infrastructure			27	327 277	55 052	72 182	72 182	356 593	384 909	418 738
Community		2 007	39 291	48				41 015	44 650	43 004
Heritage assets										
Investment properties										
Other assets	6	225 380	31 525	3 908	1 500	1 600	1 600	62 309	29 098	29 118
Agricultural assets										
Biological assets										
Intangibles				252						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		227 387	70 843	331 486	56 552	73 782	73 782	459 916	458 657	490 861
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	5 420	8 745	27 946	5 162	5 455	5 455	2 685	2 839	2 993
Repairs and Maintenance by Asset Class					3 770					
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7				3 770					
TOTAL EXPENDITURE OTHER ITEMS		5 420	8 745	27 946	8 932	5 455	5 455	2 685	2 839	2 993
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		906	1 031	4 230	3 770	6 253	6 253	5 650	6 065	6 395
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	6.7%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	7.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: eDumbe(KZN261) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	2 390	13 650	-	24 130	32 800	32 800	29 138	-	-
Infrastructure - Road Transport			9 754		6 750	11 598	11 598	3 708		
Infrastructure - Electricity		1 067	1 067		9 500	18 500	18 500	18 700		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 175	1 175			1 250	1 250			
Infrastructure		2 242	11 997	-	16 250	31 348	31 348	22 408	-	-
Community		147	1 653		3 050	550	550	5 500		
Heritage assets										
Investment properties										
Other assets					4 830	902	902	1 230		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	1 898	1 898	1 898	10 184	-	-
Infrastructure - Road Transport					1 898	1 898	1 898	9 534		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								650		
Infrastructure		-	-	-	1 898	1 898	1 898	10 184	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	9 754	-	8 648	13 496	13 496	13 242	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity		1 067	1 067		9 500	18 500	18 500	18 700		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 175	1 175			1 250	1 250	650		
Infrastructure		2 242	11 997	-	18 148	33 246	33 246	32 592	-	-
Community		147	1 653		3 050	550	550	5 500		
Heritage assets										
Investment properties										
Other assets					4 830	902	902	1 230		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		2 390	13 650	-	26 028	34 698	34 698	39 322	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	500	89 289		70 956	75 804	75 804	97 439	101 898	120 211
Infrastructure - Electricity		1 067	16 673		9 527	18 527	18 527	46 927	38 227	48 227
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 175	23 136			1 250	1 250	650		
Infrastructure		2 742	129 099	-	80 482	95 581	95 581	145 016	140 125	168 438
Community		147	5 327		37 580	35 080	35 080	126 336	120 836	120 836
Heritage assets					147	147	147	147	147	147
Investment properties					432	432	432			
Other assets					75 876	71 948	71 948	1 230		
Agricultural assets										
Biological assets										
Intangibles					80	80	80			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 890	134 426	-	194 598	203 268	203 268	272 729	261 108	289 421
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	6 374	9 225	7 428	3 106	3 870	3 870	3 947	4 105	4 269
Repairs and Maintenance by Asset Class		3 217	1 137	-	2 463	2 463	2 463	-	-	-
Infrastructure - Road Transport		878	54		640	640	640			
Infrastructure - Electricity					600	600	600			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		382								
Infrastructure		1 259	54	-	1 240	1 240	1 240	-	-	-
Community		1 957	1 083		150	150	150			
Heritage assets										
Investment properties										
Other assets	6,7				1 073	1 073	1 073			
TOTAL EXPENDITURE OTHER ITEMS		9 590	10 362	7 428	5 570	6 333	6 333	3 947	4 105	4 269
Employee related costs								1 167		
Other materials					2 463			3 307		
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	7.9%	5.8%	5.8%	34.9%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	61.1%	49.0%	49.0%	258.0%	0.0%	0.0%
R&M as a % of PPE		111.3%	0.8%	0.0%	1.3%	1.2%	1.2%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		111.0%	1.0%	0.0%	2.0%	2.0%	2.0%	4.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uPhongolo(KZN262) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	35 449	19 232	25 080	48 091	52 508	52 508	-	-	-
Infrastructure - Road Transport		14 324	14 277	550	10 018	26 789	26 789	-	-	-
Infrastructure - Electricity		15 206	3 133	10 002	12 000	12 000	12 000	-	-	-
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		893		7 793	2 600	9 576	9 576			
Infrastructure		30 423	17 410	18 345	24 618	48 365	48 365	-	-	-
Community				2 155	12 106	697	697			
Heritage assets										
Investment properties										
Other assets	6	5 026	1 822	4 581	11 367	3 446	3 446			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	8 245	-	-	-	-	-
Infrastructure - Road Transport					7 500					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					7 500					
Community										
Heritage assets										
Investment properties										
Other assets	6				745					
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		14 324	14 277	550	17 518	26 789	26 789	-	-	-
Infrastructure - Electricity		15 206	3 133	10 002	12 000	12 000	12 000	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		893	-	7 793	2 600	9 576	9 576	-	-	-
Infrastructure		30 423	17 410	18 345	32 118	48 365	48 365	-	-	-
Community		-	-	2 155	12 106	697	697	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 026	1 822	4 581	12 112	3 446	3 446	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		35 449	19 232	25 080	56 336	52 508	52 508	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	76 775	14 277	97 617	85 439	94 710	94 710	102 352		
Infrastructure - Electricity		36 790	3 133	37 714	32 751	32 751	32 751	44 268		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		893		34 313	2 600	9 576	9 576			
Infrastructure		114 458	17 410	169 644	120 790	137 037	137 037	146 620	-	-
Community		364		9 131	12 106	697	697	6 850		
Heritage assets				78	78	78	78	74		
Investment properties					88 095	88 095	88 095	88 095	88 095	88 095
Other assets	6	28 012	1 822	70 221	116 041	107 375	107 375	46 053		
Agricultural assets										
Biological assets										
Intangibles				1 578	36	36	36	54		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		142 834	19 232	250 651	337 145	333 317	333 317	287 746	88 095	88 095
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		2 974		1 911	4 536	4 536	4 536	7 833	8 855	9 942
Repairs and Maintenance by Asset Class	3	-	-	-	12 540	-	-	-	-	-
Infrastructure - Road Transport					8 075					
Infrastructure - Electricity					2 107					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					10 182					
Community										
Heritage assets										
Investment properties										
Other assets	6,7				2 358					
TOTAL EXPENDITURE OTHER ITEMS		2 974	-	1 911	17 076	4 536	4 536	7 833	8 855	9 942
Employee related costs		2 157	2 443	3 118	2 968	2 969	2 969	7 475	5 143	5 498
Other materials		1 198	5 491	7 554	8 978	9 588	9 588	10 362	10 973	10 939
Contracted Services		1 397	448	455	594	594	594	512	542	573
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	17.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	181.8%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	3.7%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	6.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Abaqulusi(KZN263) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	13 781	16 947	48 252	54 414	54 164	54 164	49 461	51 212	54 070
Infrastructure - Road Transport		13 357	16 649	28 454	34 158	34 158	34 158	35 566	36 885	38 861
Infrastructure - Electricity				1 079	4 540	13 500	13 500	5 580	4 410	4 652
Infrastructure - Water					2 086	1 000	1 000	2 025	2 136	2 254
Infrastructure - Sanitation					2 054	2 020	2 020	2 050	3 835	4 145
Infrastructure - Other					304	250	250	320	338	356
Infrastructure		13 357	16 649	29 532	43 141	50 928	50 928	45 541	47 604	50 269
Community		116		18 096	1 928	1 140	1 140			
Heritage assets										
Investment properties										
Other assets	6	308	298	623	9 345	2 096	2 096	3 920	3 608	3 802
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	13 357	16 649	28 454	34 158	34 158	34 158	35 566	36 885	38 861
Infrastructure - Road Transport		-	-	1 079	4 540	13 500	13 500	5 580	4 410	4 652
Infrastructure - Electricity		-	-	-	2 086	1 000	1 000	2 025	2 136	2 254
Infrastructure - Water		-	-	-	2 054	2 020	2 020	2 050	3 835	4 145
Infrastructure - Sanitation		-	-	-	304	250	250	320	338	356
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		13 357	16 649	29 532	43 141	50 928	50 928	45 541	47 604	50 269
Community		116		18 096	1 928	1 140	1 140			
Heritage assets										
Investment properties										
Other assets	6	308	298	623	9 345	2 096	2 096	3 920	3 608	3 802
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		13 781	16 947	48 252	54 414	54 164	54 164	49 461	51 212	54 070
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	17 811	110 097	28 454	164 696	164 696	164 696	775 193	755 740	789 634
Infrastructure - Electricity		3 341	88 528	1 079	538 055	547 015	547 015	629 252	646 723	665 607
Infrastructure - Water		2 004	45 629		93 822	92 736	92 736	300 469	299 825	299 147
Infrastructure - Sanitation		4 048	82 078		90 078	90 044	90 044	126 716	124 418	120 421
Infrastructure - Other		25	142 131		98 214	98 160	98 160	2 778	3 133	3 507
Infrastructure		27 230	468 463	29 532	984 864	992 657	992 657	1 834 408	1 829 839	1 878 317
Community		116		18 096	1 928	1 140	1 140			
Heritage assets								3 074	3 074	3 074
Investment properties					4 883	4 883	4 883	13 903	13 903	13 903
Other assets	6	2 773	298	623	9 345	2 096	2 096	90 110	90 634	91 708
Agricultural assets										
Biological assets										
Intangibles					230	230	230	312	312	312
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		30 119	468 761	48 252	1 001 250	1 001 000	1 001 000	1 941 807	1 937 762	1 987 313
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		69 785	71 856	88 655	20 770	20 770	20 770	21 994	23 203	24 477
Repairs and Maintenance by Asset Class	3	15 661	-	-	28 803	27 975	27 975	25 791	32 284	34 055
Infrastructure - Road Transport		5 094			11 820	13 515	13 515	8 115	13 836	14 597
Infrastructure - Electricity		5 215			8 025	6 100	6 100	7 340	7 744	8 170
Infrastructure - Water		3 300			2 930	3 335	3 335	3 404	3 591	3 789
Infrastructure - Sanitation		670			1 220	1 865	1 865	1 810	1 910	2 015
Infrastructure - Other					1 210			505	533	562
Infrastructure		14 279			25 205	24 815	24 815	21 174	27 614	29 132
Community		1 155			1 798	1 623	1 623	960	760	800
Heritage assets										
Investment properties										
Other assets	6,7	227			1 800	1 537	1 537	3 657	3 910	4 123
TOTAL EXPENDITURE OTHER ITEMS		85 446	71 856	88 655	49 572	48 745	48 745	47 784	55 487	58 532
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		15 661	15 921	13 958	28 803	27 975	27 975	25 621	32 305	34 078
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		52.0%	0.0%	0.0%	2.9%	2.8%	2.8%	1.3%	1.7%	1.7%
Renewal and R&M as a % of PPE		52.0%	0.0%	0.0%	3.0%	3.0%	3.0%	1.0%	2.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Nongoma(KZN265) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	62 780	59 821	-	57 938	49 543	49 543	53 973	45 599	49 673
Infrastructure - Road Transport		(408)	44 135	-	29 812	45 679	45 679	48 518	44 099	48 173
Infrastructure - Electricity		-	2 884	-	6 000	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		(408)	47 019	-	35 812	45 679	45 679	48 518	44 099	48 173
Community		24 162	1 734	-	16 867	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		39 026	11 068	-	5 259	3 864	3 864	5 455	1 500	1 500
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	(408)	44 135	-	29 812	45 679	45 679	48 518	44 099	48 173
Infrastructure - Road Transport		-	2 884	-	6 000	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		(408)	47 019	-	35 812	45 679	45 679	48 518	44 099	48 173
Community		24 162	1 734	-	16 867	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		39 026	11 068	-	5 259	3 864	3 864	5 455	1 500	1 500
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		62 780	59 821	-	57 938	49 543	49 543	53 973	45 599	49 673
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		31 440	119 172	214 824	289 608	305 475	305 475	48 518	44 099	48 173
Infrastructure - Electricity		-	2 884	-	6 000	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	59 380	-	-	-	-	-	-	-
Infrastructure		31 440	181 436	214 824	295 608	305 475	305 475	48 518	44 099	48 173
Community		56 102	17 186	22 375	16 867	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		72 089	11 068	-	5 259	3 864	3 864	5 455	1 500	1 500
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	340	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		159 631	210 030	237 199	317 734	309 339	309 339	53 973	45 599	49 673
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	9 788	9 952	17 624	10 588	8 588	8 588	8 870	9 373	9 883
Repairs and Maintenance by Asset Class		-	-	-	8 672	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	4 085	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	4 085	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	4 587	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		9 788	9 952	17 624	19 259	8 588	8 588	8 870	9 373	9 883
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		2 842	2 548	4 506	8 672	7 848	7 848	7 192	7 616	8 043
Other expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	2.7%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	3.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ulundi(KZN266) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	64 475	30 292	-	24 110	24 500	24 500	-	-	-
Infrastructure - Road Transport		42 201	22 763	-	6 546	6 546	6 546	-	-	-
Infrastructure - Electricity		17 417	3 166	-	5 000	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	5 000	5 000	-	-	-
Infrastructure - Other		358	-	-	610	-	-	-	-	-
Infrastructure		59 976	25 930	-	12 156	11 546	11 546	-	-	-
Community		4 499	4 363	-	11 954	11 954	11 954	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	1 000	1 000	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	10 500	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	10 500	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	10 500	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	42 201	22 763	-	17 046	6 546	6 546	-	-	-
Infrastructure - Road Transport		17 417	3 166	-	5 000	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	5 000	5 000	-	-	-
Infrastructure - Other		358	-	-	610	-	-	-	-	-
Infrastructure		59 976	25 930	-	22 656	11 546	11 546	-	-	-
Community		4 499	4 363	-	11 954	11 954	11 954	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	1 000	1 000	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		64 475	30 292	-	34 610	24 500	24 500	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	310 301	22 768	(38 209)	981 924	971 424	971 424	-	-	-
Infrastructure - Electricity		97 786	3 169	25 025	5 000	-	-	-	-	-
Infrastructure - Water		30	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	5 000	5 000	-	-	-
Infrastructure - Other		105 778	1	272 343	610	-	-	-	-	-
Infrastructure		513 895	25 938	259 159	987 534	976 424	976 424	-	-	-
Community		388 834	4 363	-	11 954	11 954	11 954	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	244	-	-	-	-	-	-	-
Other assets		966	-	-	-	1 000	1 000	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		903 695	30 545	259 159	999 488	989 378	989 378	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	156 907	63 462	57 750	70 089	70 089	70 089	-	-	-
Repairs and Maintenance by Asset Class		-	-	-	10 116	10 500	10 500	-	-	-
Infrastructure - Road Transport		-	-	-	1 790	10 500	10 500	-	-	-
Infrastructure - Electricity		-	-	-	7 062	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	8 852	10 500	10 500	-	-	-
Community		-	-	-	930	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	334	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		156 907	63 462	57 750	80 205	80 589	80 589	-	-	-
Employee related costs		-	-	-	-	2 641	2 641	107 865	114 750	120 833
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	2 700	2 700	-	-	-
Other expenditure		-	-	9 223	10 116	5 743	5 743	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	43.6%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	15.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	1.0%	1.1%	1.1%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	2.0%	1.0%	1.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Zululand(DC26) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	231 123	299 199	323 512	355 008	357 488	357 488	503 386	457 695	364 699
Infrastructure - Road Transport				310 853	2 167	2 167	2 167	2 173	2 229	2 375
Infrastructure - Electricity										
Infrastructure - Water		209 021	274 219		334 826	327 826	327 826	497 365	455 466	362 324
Infrastructure - Sanitation										
Infrastructure - Other				5 363						
Infrastructure		209 021	274 219	316 216	336 993	329 993	329 993	499 538	457 695	364 699
Community										
Heritage assets				163						
Investment properties										
Other assets	6	22 102	24 980	7 083	16 450	25 930	25 930	2 368		
Agricultural assets										
Biological assets										
Intangibles				50	1 565	1 565	1 565	1 480		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	310 853	2 167	2 167	2 167	2 173	2 229	2 375
Infrastructure - Road Transport		-	-							
Infrastructure - Electricity		-	-							
Infrastructure - Water		209 021	274 219		334 826	327 826	327 826	497 365	455 466	362 324
Infrastructure - Sanitation										
Infrastructure - Other				5 363						
Infrastructure		209 021	274 219	316 216	336 993	329 993	329 993	499 538	457 695	364 699
Community										
Heritage assets				163						
Investment properties										
Other assets	6	22 102	24 980	7 083	16 450	25 930	25 930	2 368		
Agricultural assets										
Biological assets										
Intangibles				50	1 565	1 565	1 565	1 480		
TOTAL CAPITAL EXPENDITURE - Asset Class		231 123	299 199	323 512	355 008	357 488	357 488	503 386	457 695	364 699
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			310 853	4 033	4 033	4 033	4 346	4 458	4 750
Infrastructure - Electricity										
Infrastructure - Water		390 086	559 319	1 956 265	2 626 651	2 619 651	2 619 651	992 770	910 932	407 096
Infrastructure - Sanitation										
Infrastructure - Other				5 363				2 000		
Infrastructure		390 086	559 319	2 272 481	2 630 684	2 623 684	2 623 684	999 116	915 390	411 846
Community										
Heritage assets				163						
Investment properties										
Other assets	6	24 658	9 670	(28 197)	16 950	26 430	26 430	(27 869)	(34 486)	81 250
Agricultural assets										
Biological assets										
Intangibles				360	1 926	1 926	1 926	2 960		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		414 744	568 990	2 244 807	2 649 560	2 652 040	2 652 040	974 207	880 904	493 097
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	32 073	30 074	29 701	45 618	45 618	45 618	32 565	34 356	36 177
Repairs and Maintenance by Asset Class		36 415	38 258	47 091	58 987	58 987	58 987	34 035	38 253	47 997
Infrastructure - Road Transport				41 905						
Infrastructure - Electricity										
Infrastructure - Water		32 230	32 788		52 352	52 352	52 352	27 148	29 396	38 627
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		32 230	32 788	41 905	52 352	52 352	52 352	27 148	29 396	38 627
Community		130			750	750	750	250	265	280
Heritage assets										
Investment properties										
Other assets	6,7	4 054	5 470	5 186	5 885	5 885	5 885	6 637	8 593	9 090
TOTAL EXPENDITURE OTHER ITEMS		68 488	68 332	76 792	104 605	104 605	104 605	66 600	72 609	84 174
Employee related costs										
Other materials										
Contracted Services		21 793	38 258	47 091	58 987	58 987	58 987	34 035	38 253	47 997
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		8.8%	6.7%	2.1%	2.2%	2.2%	2.2%	3.5%	4.3%	9.7%
Renewal and R&M as a % of PPE		9.0%	7.0%	2.0%	2.0%	2.0%	2.0%	3.0%	4.0%	10.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umhlabuyalingana(KZN271) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	99 085	151 515	186 295	53 703	57 329	57 329	-	-	-
Infrastructure - Road Transport		18 987	56 506	49 741	22 063	29 928	29 928	-	-	-
Infrastructure - Electricity					10 000	3 213	3 213	-	-	-
Infrastructure - Water								-	-	-
Infrastructure - Sanitation								-	-	-
Infrastructure - Other		22 337	30 877	49 512		272	272	-	-	-
Infrastructure		41 325	87 383	99 253	32 063	33 413	33 413	-	-	-
Community		47	16		17 425	20 851	20 851	-	-	-
Heritage assets								-	-	-
Investment properties								-	-	-
Other assets	6	57 046	63 594	87 043	4 215	3 065	3 065	-	-	-
Agricultural assets								-	-	-
Biological assets								-	-	-
Intangibles		667	522					-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport								-	-	-
Infrastructure - Electricity								-	-	-
Infrastructure - Water								-	-	-
Infrastructure - Sanitation								-	-	-
Infrastructure - Other								-	-	-
Infrastructure								-	-	-
Community								-	-	-
Heritage assets								-	-	-
Investment properties								-	-	-
Other assets	6							-	-	-
Agricultural assets								-	-	-
Biological assets								-	-	-
Intangibles								-	-	-
Total Capital Expenditure	4	18 987	56 506	49 741	22 063	29 928	29 928	-	-	-
Infrastructure - Road Transport								-	-	-
Infrastructure - Electricity					10 000	3 213	3 213	-	-	-
Infrastructure - Water								-	-	-
Infrastructure - Sanitation								-	-	-
Infrastructure - Other		22 337	30 877	49 512		272	272	-	-	-
Infrastructure		41 325	87 383	99 253	32 063	33 413	33 413	-	-	-
Community		47	16		17 425	20 851	20 851	-	-	-
Heritage assets								-	-	-
Investment properties								-	-	-
Other assets	6	57 046	63 594	87 043	4 215	3 065	3 065	-	-	-
Agricultural assets								-	-	-
Biological assets								-	-	-
Intangibles		667	522					-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		99 085	151 515	186 295	53 703	57 329	57 329	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5	35 544	56 506	118 735	132 454	140 319	140 319	24 626	25 000	18 000
Infrastructure - Road Transport		17 000			18 054	11 266	11 266	15 000	15 700	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		40 825	30 877	49 512	27 504	27 776	27 776			
Infrastructure		93 369	87 383	168 247	178 011	179 361	179 361	39 626	40 700	18 000
Community		4 432	16			3 426	3 426	33 726	24 000	36 935
Heritage assets										
Investment properties										
Other assets	6	73 744	63 594	87 043	77 747	76 597	76 597	11 602		
Agricultural assets										
Biological assets										
Intangibles		667	522							
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		172 212	151 515	255 289	255 759	259 384	259 384	84 954	64 700	54 935
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	5 892	10 193	10 938	7 738	7 738	7 738	12 000	13 119	13 827
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport						8 237	8 237			
Infrastructure - Electricity						3 750	3 750			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure						3 750	3 750			
Community						70	70			
Heritage assets										
Investment properties										
Other assets	6,7					4 417	4 417			
TOTAL EXPENDITURE OTHER ITEMS		5 892	10 193	10 938	7 738	15 975	15 975	12 000	13 119	13 827
Employee related costs								24 226	15 749	23 571
Other materials										
Contracted Services					8 652					
Other expenditure			1 014	2 898		4 557	4 557			
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	3.2%	3.2%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	3.0%	3.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Jozini(KZN272) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	52 089	60 769	46 279	71 451	60 973	60 973	66 229	56 245	59 557
Infrastructure - Road Transport					2 167	2 167	2 167			
Infrastructure - Electricity					27 400	9 952	9 952	15 000	15 800	18 000
Infrastructure - Water					522					
Infrastructure - Sanitation										
Infrastructure - Other		50 541	43 406	43 163	13 631	14 282	14 282	21 749	19 550	39 579
Infrastructure		50 541	43 406	43 163	43 720	26 401	26 401	36 749	35 350	57 579
Community					25 501	25 784	25 784	19 764	18 010	
Heritage assets										
Investment properties										
Other assets	6	1 548	17 363	3 116	2 230	8 788	8 788	9 610	2 773	1 860
Agricultural assets										
Biological assets								106	112	118
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	2 167	2 167	2 167	-	-	-
Infrastructure - Road Transport		-	-	-	2 167	2 167	2 167	-	-	-
Infrastructure - Electricity		-	-	-	27 400	9 952	9 952	15 000	15 800	18 000
Infrastructure - Water		-	-	-	522	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		50 541	43 406	43 163	13 631	14 282	14 282	21 749	19 550	39 579
Infrastructure		50 541	43 406	43 163	43 720	26 401	26 401	36 749	35 350	57 579
Community		-	-	-	25 501	25 784	25 784	19 764	18 010	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 548	17 363	3 116	2 230	8 788	8 788	9 610	2 773	1 860
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	106	112	118
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		52 089	60 769	46 279	71 451	60 973	60 973	66 229	56 245	59 557
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			96 878	11 238	11 238	11 238			
Infrastructure - Electricity		18 000		1 210	52 500	35 052	35 052	15 000	15 800	18 000
Infrastructure - Water					522					
Infrastructure - Sanitation										
Infrastructure - Other		50 541	123 406	43 163	143 408	144 059	144 059	21 749	19 550	39 579
Infrastructure		68 541	123 406	141 251	207 668	190 349	190 349	36 749	35 350	57 579
Community		25 419		2 492	27 001	27 284	27 284	19 764	18 010	
Heritage assets				831						
Investment properties										
Other assets	6	1 548	37 363	89 314	5 167	11 725	11 725	9 610	2 773	1 860
Agricultural assets										
Biological assets										
Intangibles				124				106	112	118
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		95 508	160 769	234 013	239 836	229 358	229 358	66 229	56 245	59 557
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	5 827	11 213	12 698	11 055	11 055	11 055	13 734	14 544	15 358
Repairs and Maintenance by Asset Class		-	-	-	4 361	-	-	-	-	-
Infrastructure - Road Transport					1 000					
Infrastructure - Electricity					100					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					290					
Infrastructure					1 390					
Community					460					
Heritage assets										
Investment properties										
Other assets	6,7				2 511					
TOTAL EXPENDITURE OTHER ITEMS		5 827	11 213	12 698	15 416	11 055	11 055	13 734	14 544	15 358
Employee related costs										
Other materials										
Contracted Services					4 461					
Other expenditure		1 461	3 034	10 063		4 461	4 461	6 731	7 128	7 527
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: The Big 5 False Bay(KZN273) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	8 197	10 694	8 739	6 694	8 100	8 100	13 019	13 372	13 845
Infrastructure - Road Transport		7 502	8 957	8 316		6 095	6 095	11 419	11 696	12 111
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		85			6 394					
Infrastructure		7 587	8 957	8 316	6 394	6 095	6 095	11 419	11 696	12 111
Community				280		50	50	360	381	382
Heritage assets										
Investment properties										
Other assets	6	381	1 639	22	300	1 955	1 955	1 240	1 295	1 352
Agricultural assets										
Biological assets										
Intangibles		229	98	121						
Total Renewal of Existing Assets	2	-	-	-	4 862	4 862	4 862	-	-	-
Infrastructure - Road Transport					4 862	4 862	4 862			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	4 862	4 862	4 862	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	7 502	8 957	8 316	4 862	10 957	10 957	11 419	11 696	12 111
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		85			6 394					
Infrastructure		7 587	8 957	8 316	11 256	10 957	10 957	11 419	11 696	12 111
Community				280		50	50	360	381	382
Heritage assets										
Investment properties										
Other assets	6	381	1 639	22	300	1 955	1 955	1 240	1 295	1 352
Agricultural assets										
Biological assets										
Intangibles		229	98	121						
TOTAL CAPITAL EXPENDITURE - Asset Class		8 197	10 694	8 739	11 556	12 962	12 962	13 019	13 372	13 845
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	7 502	64 715	8 316	28 500	34 595	34 595	11 419	11 696	12 111
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		50 585			77 428	71 034	71 034			
Infrastructure		58 087	64 715	8 316	105 928	105 629	105 629	11 419	11 696	12 111
Community				280	1 039	1 089	1 089	360	381	382
Heritage assets										
Investment properties										
Other assets	6	381	1 639	3 122	9 906	11 561	11 561	1 240	1 295	1 352
Agricultural assets										
Biological assets										
Intangibles		229	98	121	168	168	168			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		58 697	66 452	11 839	117 041	118 447	118 447	13 019	13 372	13 845
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		2 881	3 303	3 242	2 000	3 500	3 500	4 000	4 500	5 000
Repairs and Maintenance by Asset Class	3	271	169	133	3 700	2 000	2 000	1 200	1 270	1 274
Infrastructure - Road Transport		257	160	74	600	500	500	600	635	637
Infrastructure - Electricity					500	200	200	300	318	319
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					550	250	250	300	318	319
Infrastructure		257	160	74	1 650	950	950	1 200	1 270	1 274
Community				59	650	300	300			
Heritage assets										
Investment properties										
Other assets	6,7	14	8		1 400	750	750			
TOTAL EXPENDITURE OTHER ITEMS		3 152	3 471	3 375	5 700	5 500	5 500	5 200	5 770	6 274
Employee related costs					300					
Other materials					1 000					
Contracted Services					1 000					
Other expenditure		271	168	133	1 400	2 000	2 000	2 500	2 645	2 707
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	72.6%	60.0%	60.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	243.1%	138.9%	138.9%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.5%	0.3%	1.1%	3.2%	1.7%	1.7%	9.2%	9.5%	9.2%
Renewal and R&M as a % of PPE		0.0%	0.0%	1.0%	7.0%	6.0%	6.0%	9.0%	9.0%	9.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Hlabisa(KZN274) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	14 558	10 729	10 253	14 540	15 225	15 225	-	-	-
Infrastructure - Road Transport		5 912	4 275	4 874	2 950	2 950	2 950	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						128	128			
Infrastructure		5 912	4 275	4 874	2 950	3 078	3 078	-	-	-
Community		4 410	6 347	5 022	10 952	11 477	11 477	-	-	-
Heritage assets										
Investment properties										
Other assets	6	4 237	108	356	638	670	670	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	5 912	4 275	4 874	2 950	2 950	2 950	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	128	128	-	-	-
Infrastructure		5 912	4 275	4 874	2 950	3 078	3 078	-	-	-
Community		4 410	6 347	5 022	10 952	11 477	11 477	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 237	108	356	638	670	670	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		14 558	10 729	10 253	14 540	15 225	15 225	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		15 734	4 922	21 745	35 329	35 329	35 329	33 563	41 143	33 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						128	128			
Infrastructure		15 734	4 922	21 745	35 329	35 457	35 457	33 563	41 143	33 000
Community		4 410	12 276	25 755	35 047	35 572	35 572	32 214	33 865	56 956
Heritage assets										
Investment properties			114	114	193	193	193	19 471	20 445	21 467
Other assets	6	6 827	10 134	21 875	23 875	23 907	23 907	14 517	13 956	15 677
Agricultural assets										
Biological assets			746	671	723	723	723	403		444
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		26 970	28 191	70 160	95 167	95 852	95 852	100 168	109 409	127 544
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	2 632	4 473	4 436	3 150	4 715	4 715	4 715	5 100	4 951
Repairs and Maintenance by Asset Class		541	-	343	1 347	-	-	-	-	-
Infrastructure - Road Transport		100								
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					197					
Infrastructure		100	-	-	197	-	-	-	-	-
Community		260		343	230					
Heritage assets										
Investment properties										
Other assets	6,7	181			920					
TOTAL EXPENDITURE OTHER ITEMS		3 174	4 473	4 779	4 497	4 715	4 715	4 715	5 100	4 951
Employee related costs					197			197	207	217
Other materials		15	775	343	1 150	1 698	1 698	1 440	3 170	1 470
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.0%	0.0%	0.5%	1.4%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		2.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mtubatuba(KZN275) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	38 834	31 459	34 554	45 807	-	-	26 250	29 279	28 598
Infrastructure - Road Transport			16 487	16 487	23 000					
Infrastructure - Electricity			10 364	10 364	8 500				8 500	10 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		16 395						5 200		
Infrastructure		16 395	26 857	26 857	31 500	-	-	5 200	8 500	10 000
Community		21 556	3 278	6 293	11 200			7 850	5 233	5 475
Heritage assets										
Investment properties										
Other assets	6	883	1 331	1 410	3 107			13 200	15 546	13 124
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	37 009	37 009	22 000	20 000	20 000
Infrastructure - Road Transport						20 144	20 144	22 000	20 000	20 000
Infrastructure - Electricity						3 100	3 100			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	23 244	23 244	22 000	20 000	20 000
Community		-	-	-	-	11 307	11 307			
Heritage assets										
Investment properties										
Other assets	6					2 457	2 457			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	16 487	16 487	23 000	20 144	20 144	22 000	20 000	20 000
Infrastructure - Road Transport		-	10 364	10 364	8 500	3 100	3 100	-	8 500	10 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		16 395	-	-	-	-	-	5 200	-	-
Infrastructure		16 395	26 857	26 857	31 500	23 244	23 244	27 200	28 500	30 000
Community		21 556	3 278	6 293	11 200	11 307	11 307	7 850	5 233	5 475
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	883	1 331	1 410	3 107	2 457	2 457	13 200	15 546	13 124
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		38 834	31 459	34 554	45 807	37 009	37 009	48 250	49 279	48 598
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		16 487	16 487	43 700	40 844	40 844	158 637	175 333	122 525
Infrastructure - Electricity			10 364	10 364	8 500	3 100	3 100		17 000	28 500
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		16 395			13 450	13 450	13 450	44 103	38 105	28 026
Infrastructure		16 395	26 857	26 857	65 650	57 394	57 394	202 740	230 438	179 057
Community		21 556	3 278	6 293	1 500	1 607	1 607	82 271	46 440	87 746
Heritage assets										
Investment properties					25 684	25 684	25 684	26 242		
Other assets	6	883	1 331	1 410	817	167	167	66 027	93 360	81 167
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		38 834	31 459	34 554	93 651	84 853	84 853	377 281	370 238	347 963
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	6 589	11 014	13 030	7 791	7 791	7 791	16 520	27 361	25 743
Repairs and Maintenance by Asset Class		-	-	-	10 348	-	-	12 619	11 564	12 133
Infrastructure - Road Transport					6 300			6 500	6 831	7 176
Infrastructure - Electricity					400			1 000	1 051	1 104
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								500	300	300
Infrastructure		-	-	-	6 700	-	-	8 000	8 182	8 580
Community					450			2 050	1 103	1 159
Heritage assets										
Investment properties										
Other assets	6,7				3 198			2 569	2 279	2 394
TOTAL EXPENDITURE OTHER ITEMS		6 589	11 014	13 030	18 139	7 791	7 791	29 139	38 925	37 876
Employee related costs										
Other materials		3 727	2 041	3 829	10 348	8 778	8 778	12 619	11 564	12 133
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	83.8%	68.3%	69.9%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	475.0%	475.0%	133.2%	73.1%	77.7%
R&M as a % of PPE		0.0%	0.0%	0.0%	11.0%	0.0%	0.0%	3.3%	3.1%	3.5%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	11.0%	44.0%	44.0%	9.0%	9.0%	9.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umkhanyakude(DC27) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	1 070 706	1 311 748	314 236	206 285	178 782	178 782	252 173	258 199	275 619
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					159 719	119 719	119 719	172 912	115 679	158 315
Infrastructure - Sanitation					36 000	36 000	36 000	26 986	92 640	62 627
Infrastructure - Other		1 030 745	1 261 778	307 990				7 755	7 016	7 676
Infrastructure		1 030 745	1 261 778	307 990	195 719	155 719	155 719	207 653	215 335	228 618
Community					3 566	23 063	23 063	44 520	42 864	47 001
Heritage assets										
Investment properties										
Other assets	6	39 924	49 941	5 848	7 000					
Agricultural assets										
Biological assets										
Intangibles		37	30	398						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					159 719	119 719	119 719	172 912	115 679	158 315
Infrastructure - Sanitation					36 000	36 000	36 000	26 986	92 640	62 627
Infrastructure - Other		1 030 745	1 261 778	307 990				7 755	7 016	7 676
Infrastructure		1 030 745	1 261 778	307 990	195 719	155 719	155 719	207 653	215 335	228 618
Community					3 566	23 063	23 063	44 520	42 864	47 001
Heritage assets										
Investment properties										
Other assets	6	39 924	49 941	5 848	7 000					
Agricultural assets										
Biological assets										
Intangibles		37	30	398						
TOTAL CAPITAL EXPENDITURE - Asset Class		1 070 706	1 311 748	314 236	206 285	178 782	178 782	252 173	258 199	275 619
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity					12 194	12 194	12 194	12 194	12 194	12 194
Infrastructure - Water					648 652	608 652	608 652	821 564	764 331	806 967
Infrastructure - Sanitation					21 036	21 036	21 036	48 022	113 676	83 663
Infrastructure - Other		1 030 745	1 261 778	307 990	422	422	422	10 617	9 878	10 538
Infrastructure		1 030 745	1 261 778	307 990	682 304	642 304	642 304	892 397	900 079	913 362
Community					2 440	21 937	21 937	44 520	42 864	47 001
Heritage assets										
Investment properties										
Other assets	6	39 924	49 941	5 848	663 209	656 209	656 209	663 209	663 209	663 209
Agricultural assets										
Biological assets										
Intangibles		37	30	398	31	31	31	31	31	31
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 070 706	1 311 748	314 236	1 347 984	1 320 481	1 320 481	1 600 157	1 606 183	1 623 603
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	47 910	21 016	28 109	23 118	23 301	23 301	24 607	26 709	28 293
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		47 910	21 016	28 109	23 118	23 301	23 301	24 607	26 709	28 293
Employee related costs										
Other materials		7 215						29 072	31 880	33 754
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mfolozi(KZN281) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	61 646	12 799	29 089	60 652	59 652	59 652	63 257	43 268	43 372
Infrastructure - Road Transport								31 629	21 634	21 686
Infrastructure - Electricity					5 000	5 000	5 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					48 452	54 652	54 652			
Infrastructure					53 452	59 652	59 652	31 629	21 634	21 686
Community			11 561	26 571				31 628	21 634	21 686
Heritage assets										
Investment properties										
Other assets	6	61 505	1 238	2 517	7 200					
Agricultural assets										
Biological assets										
Intangibles		142								
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	31 629	21 634	21 686
Infrastructure - Road Transport										
Infrastructure - Electricity					5 000	5 000	5 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					48 452	54 652	54 652			
Infrastructure					53 452	59 652	59 652	31 629	21 634	21 686
Community			11 561	26 571				31 628	21 634	21 686
Heritage assets										
Investment properties										
Other assets	6	61 505	1 238	2 517	7 200					
Agricultural assets										
Biological assets										
Intangibles		142								
TOTAL CAPITAL EXPENDITURE - Asset Class		61 646	12 799	29 089	60 652	59 652	59 652	63 257	43 268	43 372
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		3 052					31 629	21 634	21 686
Infrastructure - Electricity					5 000	5 000	5 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					48 452	54 652	54 652			
Infrastructure			3 052		53 452	59 652	59 652	31 629	21 634	21 686
Community			25 863	53 814	123	123	123	31 628	21 634	21 686
Heritage assets										
Investment properties										
Other assets	6	61 505	6 638	2 517	7 200					
Agricultural assets										
Biological assets										
Intangibles		142								
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		61 646	35 553	56 332	60 775	59 775	59 775	63 257	43 268	43 372
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	15 998	3 413	5 742	2 000	2 000	2 000	1 750	3 742	2 000
Repairs and Maintenance by Asset Class			2 118		2 950	2 450	2 450			
Infrastructure - Road Transport						500	500			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						1 950	1 950			
Infrastructure						2 450	2 450			
Community			2 118							
Heritage assets										
Investment properties										
Other assets	6,7				2 950					
TOTAL EXPENDITURE OTHER ITEMS		15 998	5 531	5 742	4 950	4 450	4 450	1 750	3 742	2 000
Employee related costs										
Other materials			3 072	2 446		240	240			
Contracted Services										
Other expenditure					2 950			5 000	3 900	3 900
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	6.0%	0.0%	4.9%	4.1%	4.1%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	6.0%	0.0%	5.0%	4.0%	4.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMhlathuze(KZN282) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	72 398	74 861	215 962	241 273	376 165	376 165	294 656	179 814	189 667
Infrastructure - Road Transport		2 615	6 782	16 500	7 296	7 784	7 784	23 413	23 289	23 289
Infrastructure - Electricity		(2 542)	3 993	36 349	45 055	54 482	54 482	44 056	27 770	24 270
Infrastructure - Water		4 709	14 103	76 369	68 706	113 370	113 370	105 273	46 976	57 621
Infrastructure - Sanitation		41 630	34 643	53 835	73 718	66 288	66 288	76 596	81 779	84 488
Infrastructure - Other		1 045	6 046	5 672	3 220	29 846	29 846	19 670		
Infrastructure		47 458	65 566	188 725	197 995	271 769	271 769	269 008	179 814	189 667
Community			282	2 617	31 902	24 202	24 202	5 640		
Heritage assets										
Investment properties		8 309	2 258							
Other assets	6	16 039	6 695	24 620	9 876	78 694	78 694	18 008		
Agricultural assets										
Biological assets										
Intangibles		593	61		1 500	1 500	1 500	2 000		
Total Renewal of Existing Assets	2	14 644	40 176	88 413	178 589	122 142	122 142	154 122	110 758	110 717
Infrastructure - Road Transport		(79)	964	15 208	14 930	14 134	14 134	7 444		
Infrastructure - Electricity		10 800	12 599	24 275	21 646	20 563	20 563	1 931		
Infrastructure - Water		(14)	398	1 817	19 125	2 629	2 629	23 216	23 289	23 289
Infrastructure - Sanitation		282	846	7 328	2 558	2 960	2 960	893		
Infrastructure - Other								16 115	15 000	15 000
Infrastructure		10 991	14 806	48 628	58 258	40 286	40 286	49 598	38 289	38 289
Community		729	3 146	7 114	54 197	23 121	23 121	31 464	9 981	9 981
Heritage assets				235						
Investment properties										
Other assets	6	1 472	16 860	28 836	65 607	58 624	58 624	72 990	62 488	62 447
Agricultural assets										
Biological assets										
Intangibles		1 453	5 363	3 599	526	113	113	70		
Total Capital Expenditure	4	2 536	7 746	31 708	22 226	21 917	21 917	30 857	23 289	23 289
Infrastructure - Road Transport		8 258	16 592	60 625	66 701	75 045	75 045	45 987	27 770	24 270
Infrastructure - Electricity		4 696	14 501	78 186	87 831	115 999	115 999	128 488	70 265	80 910
Infrastructure - Water		41 913	35 488	61 163	76 275	69 248	69 248	77 489	81 779	84 488
Infrastructure - Sanitation		1 045	6 046	5 672	3 220	29 846	29 846	35 785	15 000	15 000
Infrastructure - Other		58 448	80 372	237 353	256 253	312 055	312 055	318 606	218 103	227 956
Infrastructure		729	3 428	9 731	86 099	47 322	47 322	37 104	9 981	9 981
Community		-	-	235	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		8 309	2 258	-	-	-	-	-	-	-
Other assets	6	17 510	23 554	53 456	75 483	137 318	137 318	90 998	62 488	62 447
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		2 046	5 424	3 599	2 026	1 613	1 613	2 070	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		87 042	115 036	304 375	419 862	498 307	498 307	448 778	290 572	300 384
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1 421 016	1 116 606	1 135 133	995 515	995 206	995 206	1 128 589	1 093 190	1 059 108
Infrastructure - Electricity		401 103	819 637	386 512	459 664	468 008	468 008	505 614	493 459	476 218
Infrastructure - Water		1 315 953	1 043 190	1 124 121	1 184 076	1 212 244	1 212 244	1 303 866	1 312 315	1 316 526
Infrastructure - Sanitation		652 209	612 601	651 652	659 285	652 257	652 257	781 903	828 603	869 769
Infrastructure - Other		89 075	68 798	526 179	546 817	573 443	573 443	138 747	136 543	134 354
Infrastructure		3 879 356	3 660 831	3 823 597	3 845 357	3 901 158	3 901 158	3 858 719	3 864 110	3 855 975
Community		169 639	197 231	227 166	293 155	254 378	254 378	224 765	242 253	254 856
Heritage assets		-	69	304	2 491	2 491	2 491	2 761	2 724	2 686
Investment properties		131 916	135 415	131 671	132 054	132 054	132 054	134 446	134 021	133 593
Other assets	6	845 666	263 677	262 329	163 894	225 728	225 728	1 048 223	1 082 497	1 095 645
Agricultural assets										
Biological assets										
Intangibles		9 022	8 970	13 074	9 448	9 035	9 035	16 443	11 574	8 659
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		5 035 598	4 266 194	4 458 140	4 446 400	4 524 845	4 524 845	5 285 358	5 337 179	5 351 415
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		300 901	345 315	244 340	182 390	182 390	182 390	205 014	281 661	337 173
Repairs and Maintenance by Asset Class	3	216 531	258 480	325 411	344 780	359 348	359 348	406 163	416 810	464 214
Infrastructure - Road Transport		41 967	58 242	77 557	88 799	89 647	89 647	122 968	132 061	142 583
Infrastructure - Electricity		39 211	42 715	60 656	66 048	72 514	72 514	27 090	26 318	31 089
Infrastructure - Water		39 004	46 869	58 318	51 156	53 859	53 859	42 127	42 285	47 650
Infrastructure - Sanitation		23 586	25 976	30 945	33 744	36 270	36 270	22 444	22 495	25 954
Infrastructure - Other		1 495	980	1 358	1 621	817	817	3 039	2 998	3 562
Infrastructure		145 263	174 782	228 834	241 367	253 106	253 106	217 668	226 157	250 837
Community		42 134	50 025	59 951	58 443	57 929	57 929	40 659	41 246	47 889
Heritage assets										
Investment properties										
Other assets	6,7	29 134	33 673	36 627	44 970	48 313	48 313	147 837	149 407	165 487
TOTAL EXPENDITURE OTHER ITEMS		517 432	603 795	569 752	527 170	541 738	541 738	611 177	698 471	801 386
Employee related costs		416	899	530	252 353	681	681	735	776	817
Other materials		1 235	1 703	2 173	34 702	2 140	2 140	2 184	2 304	2 427
Contracted Services		1 829	3 279	2 256	57 725	4 222	4 222	4 303	4 540	4 781
Other expenditure				1 335		1 589	1 589	1 888	1 992	2 097
% of capital exp on renewal of assets		20.2%	53.7%	40.9%	74.0%	32.5%	32.5%	52.3%	61.6%	58.4%
Renewal of Existing Assets as % of deprec		4.9%	11.6%	36.2%	97.9%	67.0%	67.0%	75.2%	39.3%	32.8%
R&M as a % of PPE		4.3%	6.1%	7.3%	7.8%	7.9%	7.9%	7.7%	7.8%	8.7%
Renewal and R&M as a % of PPE		5.0%	7.0%	9.0%	12.0%	11.0%	11.0%	11.0%	10.0%	11.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ntambanana(KZN283) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	15 789	13 987	12 875	16 975	18 938	18 938	-	15 821	16 495
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community		10 195	11 782	12 395	16 975	16 870	16 870	-	15 507	16 159
Heritage assets						1 749	1 749			
Investment properties										
Other assets	6	5 553	2 204	479		319	319		314	336
Agricultural assets										
Biological assets										
Intangibles		41								
Total Renewal of Existing Assets	2	-	-	-	-	-	-	15 367	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community								15 073		
Heritage assets										
Investment properties										
Other assets	6							294		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community		10 195	11 782	12 395	16 975	16 870	16 870	15 073	15 507	16 159
Heritage assets						1 749	1 749			
Investment properties										
Other assets	6	5 553	2 204	479		319	319	294	314	336
Agricultural assets										
Biological assets										
Intangibles		41								
TOTAL CAPITAL EXPENDITURE - Asset Class		15 789	13 987	12 875	16 975	18 938	18 938	15 367	15 821	16 495
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community		21 913	31 377	12 395	76 960	76 855	76 855	15 073	15 507	16 159
Heritage assets						1 749	1 749			
Investment properties										
Other assets	6	5 553	2 204	479		319	319	294	314	336
Agricultural assets										
Biological assets										
Intangibles		41								
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		27 507	33 582	12 875	76 960	78 923	78 923	15 367	15 821	16 495
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 101	2 281	2 801	2 430	2 430	2 430			
Repairs and Maintenance by Asset Class	3	-	-	-	1 215	-	-			
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community					1 215					
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		1 101	2 281	2 801	3 645	2 430	2 430	-	-	-
Employee related costs								1 914	2 048	2 192
Other materials										
Contracted Services										
Other expenditure			1 653	1 653	1 215	1 376	1 376	1 669	1 620	1 969
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	2.0%	0.0%	0.0%	100.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMalazi(KZN284) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	25 458	33 671	35 394	35 984	44 556	44 556	34 510	40 436	45 588
Infrastructure - Road Transport		18 126	23 039	20 956	22 429	27 997	27 997	7 587	5 878	20 894
Infrastructure - Electricity		487	432	1 314	580	449	449	2 370	1 750	1 405
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		943	4 526	7 924	3 652	4 072	4 072	2 100	10 478	11 093
Infrastructure		19 556	27 997	30 193	26 662	32 518	32 518	12 057	18 107	33 392
Community		3 316	3 076	2 415	3 650	6 843	6 843	12 112	14 764	9 409
Heritage assets										
Investment properties		800	161		2 100	2 000	2 000	300		
Other assets	6	1 786	2 436	2 786	3 572	3 195	3 195	10 041	7 266	2 787
Agricultural assets										
Biological assets										
Intangibles									300	
Total Renewal of Existing Assets	2	-	1 163	1 771	26 464	31 327	31 327	37 854	27 301	15 660
Infrastructure - Road Transport					18 669	23 393	23 393	29 131	20 691	9 000
Infrastructure - Electricity					270	250	250	1 343	110	90
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					4 520					
Infrastructure		-	-	-	23 459	23 643	23 643	30 474	20 807	9 090
Community						500	500		1 000	3 500
Heritage assets										
Investment properties										
Other assets	6		1 163	1 771	3 005	7 183	7 183	7 380	5 500	3 070
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	18 126	23 039	20 956	41 099	51 390	51 390	36 718	26 569	29 894
Infrastructure - Road Transport		487	432	1 314	850	699	699	3 713	1 860	1 495
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		943	4 526	7 924	8 172	4 072	4 072	2 100	10 478	11 093
Infrastructure		19 556	27 997	30 193	50 121	56 161	56 161	42 531	38 907	42 482
Community		3 316	3 076	2 415	3 650	7 343	7 343	12 112	15 764	12 909
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		800	161	-	2 100	2 000	2 000	300	-	-
Other assets	6	1 786	3 599	4 557	6 577	10 379	10 379	17 421	12 766	5 857
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	300	-
TOTAL CAPITAL EXPENDITURE - Asset Class		25 458	34 834	37 165	62 448	75 883	75 883	72 364	67 737	61 248
ASSET REGISTER SUMMARY - PPE (WDV)	5	18 126	223 166	279 456	257 162	267 453	267 453	36 718	26 569	29 894
Infrastructure - Road Transport		487	36 393	38 315	39 424	39 272	39 272	3 713	1 860	1 495
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		943	4 060	7 924	24 478	20 378	20 378	2 100	10 478	11 093
Infrastructure		19 556	263 618	325 695	321 064	327 104	327 104	42 531	38 907	42 482
Community		3 316	56 876	52 616	62 456	66 149	66 149	12 112	15 764	12 909
Heritage assets										
Investment properties		800	8 762	33 597	11 926	11 826	11 826	300		
Other assets	6	1 786	69 739	29 767	142 229	146 030	146 030	17 421	12 766	5 857
Agricultural assets										
Biological assets			49	1 020	83	83	83		300	
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		25 458	399 044	442 696	537 758	551 192	551 192	72 364	67 737	61 248
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	7 548	8 056	26 032	8 932	27 075	27 075	28 484	29 898	31 333
Repairs and Maintenance by Asset Class					15 963					
Infrastructure - Road Transport					9 637					
Infrastructure - Electricity					1 611					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					35					
Infrastructure					11 283					
Community					116					
Heritage assets										
Investment properties										
Other assets	6,7				4 564					
TOTAL EXPENDITURE OTHER ITEMS		7 548	8 056	26 032	24 895	27 075	27 075	28 484	29 898	31 333
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		10 013	10 013	15 035	15 962	16 451	16 451	19 491	20 336	19 426
% of capital exp on renewal of assets		0.0%	3.5%	5.0%	73.5%	70.3%	70.3%	109.7%	67.5%	34.4%
Renewal of Existing Assets as % of deprec		0.0%	14.4%	6.8%	296.3%	115.7%	115.7%	132.9%	91.3%	50.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	3.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	8.0%	6.0%	6.0%	52.0%	40.0%	26.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mthonjaneni(KZN285) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	25 071	32 497	19 121	31 103	31 128	31 128	28 956	-	26 336
Infrastructure - Road Transport		16 157	9 680	12 149	12 610	12 610	12 610	3 904	-	13 771
Infrastructure - Electricity		1 957	1 424	619	16 536	-	-	10 964	-	10 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		34	11 705	188	-	6 000	6 000	-	-	-
Infrastructure		18 149	22 809	12 956	29 146	18 610	18 610	14 868	-	23 771
Community		6 256	1 757	27	100	100	100	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	666	7 911	5 998	1 857	12 418	12 418	14 088	-	2 565
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	21	140	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	21	140	-	-	-	-	-	-
Total Capital Expenditure	4	16 157	9 680	12 149	12 610	12 610	12 610	3 904	-	13 771
Infrastructure - Road Transport		1 957	1 424	619	16 536	-	-	10 964	-	10 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		34	11 705	188	-	6 000	6 000	-	-	-
Infrastructure		18 149	22 809	12 956	29 146	18 610	18 610	14 868	-	23 771
Community		6 256	1 757	27	100	100	100	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	666	7 911	5 998	1 857	12 418	12 418	14 088	-	2 565
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	21	140	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		25 071	32 497	19 121	31 103	31 128	31 128	28 956	-	26 336
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	16 157	23 441	64 811	51 623	51 623	51 623	3 904	-	13 771
Infrastructure - Electricity		23 489	33 956	53 975	44 841	28 305	28 305	10 964	-	10 000
Infrastructure - Water		-	-	79	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	121	-	-	-	-	-	-
Infrastructure - Other		53 018	61 406	1 742	90 940	96 940	96 940	-	-	-
Infrastructure		92 664	118 803	120 728	187 404	176 868	176 868	14 868	-	23 771
Community		14 350	15 750	49 621	100	100	100	-	-	-
Heritage assets		-	-	1	-	-	-	-	-	-
Investment properties		-	-	2 545	2 490	2 490	2 490	-	-	-
Other assets	6	5 289	12 420	12 097	10 561	10 561	10 561	14 088	-	2 565
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	5 136	5 136	5 136	5 136	-	-	-
Intangibles		-	21	140	191	191	191	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		112 304	146 994	190 268	195 321	195 346	195 346	28 956	-	26 336
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	2 553	3 199	3 073	3 300	4 694	4 694	5 613	5 922	6 247
Repairs and Maintenance by Asset Class		1 741	-	-	2 506	-	-	-	2 647	2 775
Infrastructure - Road Transport		187	-	-	465	-	-	-	491	519
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		89	-	-	400	-	-	-	422	446
Infrastructure		276	-	-	865	-	-	-	914	965
Community		-	-	-	50	-	-	-	53	56
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	1 466	-	-	1 591	-	-	-	1 680	1 754
TOTAL EXPENDITURE OTHER ITEMS		4 295	3 199	3 073	5 806	4 694	4 694	5 613	8 569	9 022
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		1 741	2 192	2 115	2 506	3 048	3 048	6 822	7 197	7 593
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.6%	0.0%	0.0%	1.3%	0.0%	0.0%	0.0%	0.0%	10.5%
Renewal and R&M as a % of PPE		2.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	11.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Nkandla(KZN286) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	35 051	60 490	52 461	5 155	31 482	31 482	60 208	69 128	47 418
Infrastructure - Road Transport		22 191	48 760	49 148	4 000	21 582	21 582	22 188	22 930	24 041
Infrastructure - Electricity						4 000	4 000	35 000	43 000	20 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				629		5 000	5 000			
Infrastructure		22 191	48 760	49 777	4 000	30 582	30 582	57 188	65 930	44 041
Community										
Heritage assets										
Investment properties										
Other assets	6	12 860	11 730	2 684	1 155	900	900	3 020	3 198	3 377
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	21 582	-	-	-	-	-
Infrastructure - Road Transport					21 582					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	21 582	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	22 191	48 760	49 148	25 582	21 582	21 582	22 188	22 930	24 041
Infrastructure - Road Transport		-	-	-	-	4 000	4 000	35 000	43 000	20 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	629	-	5 000	5 000	-	-	-
Infrastructure		22 191	48 760	49 777	25 582	30 582	30 582	57 188	65 930	44 041
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	12 860	11 730	2 684	1 155	900	900	3 020	3 198	3 377
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		35 051	60 490	52 461	26 737	31 482	31 482	60 208	69 128	47 418
ASSET REGISTER SUMMARY - PPE (WDV)	5	46 217	226 787	49 148	204 481	200 481	200 481	22 188	22 930	24 041
Infrastructure - Road Transport						4 000	4 000	35 000	43 000	20 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		9 807		95		5 000	5 000			
Infrastructure		56 024	226 787	49 243	204 481	209 481	209 481	57 188	65 930	44 041
Community				122 610						
Heritage assets		21								
Investment properties										
Other assets	6	50 739	11 730	2 684	1 155	900	900	3 020	3 198	3 377
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		106 784	238 517	174 537	205 636	210 381	210 381	60 208	69 128	47 418
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	4 178	4 672	5 144	4 961	2 585	2 585	-	-	-
Repairs and Maintenance by Asset Class		-	-	-	9 833	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7				9 833					
TOTAL EXPENDITURE OTHER ITEMS		4 178	4 672	5 144	14 794	2 585	2 585	-	-	-
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		499	2 751	5 465	9 833			10 866	11 507	12 151
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	418.7%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	435.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	4.8%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	15.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uThungulu(DC28) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	201 929	174 201	1 343 566	222 832	315 036	315 036	22 235	10 050	8 020
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water				76 778	212 412	254 169	254 169	13 000		
Infrastructure - Sanitation			7 545	22 226	5 000	17 780	17 780			
Infrastructure - Other		197 499	163 159	1 167 593		3 715	3 715		4 300	4 500
Infrastructure		197 499	170 704	1 266 597	217 412	275 664	275 664	13 000	4 300	4 500
Community	2	2	378	318	280	4 918	4 918			
Heritage assets										
Investment properties										
Other assets	6	4 269	3 026	75 718	5 140	34 454	34 454	9 210	5 750	3 520
Agricultural assets										
Biological assets										
Intangibles		160	93	932				25		
Total Renewal of Existing Assets	2	-	-	-	145 864	38 475	38 475	490 010	474 702	452 833
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					140 364	32 975	32 975	485 375	473 802	452 783
Infrastructure - Sanitation										
Infrastructure - Other								4 550	50	50
Infrastructure					140 364	32 975	32 975	489 925	473 852	452 833
Community					5 500	5 500	5 500			
Heritage assets										
Investment properties										
Other assets	6							85	850	
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water				76 778	352 776	287 144	287 144	498 375	473 802	452 783
Infrastructure - Sanitation			7 545	22 226	5 000	17 780	17 780			
Infrastructure - Other		197 499	163 159	1 167 593	-	3 715	3 715	4 550	4 350	4 550
Infrastructure		197 499	170 704	1 266 597	357 776	308 639	308 639	502 925	478 152	457 333
Community	2	2	378	318	5 780	10 418	10 418	-	-	-
Heritage assets										
Investment properties										
Other assets	6	4 269	3 026	75 718	5 140	34 454	34 454	9 295	6 600	3 520
Agricultural assets										
Biological assets										
Intangibles		160	93	932				25		
TOTAL CAPITAL EXPENDITURE - Asset Class		201 929	174 201	1 343 566	368 696	353 511	353 511	512 245	484 752	460 853
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water		233 332	381 439	1 181 601	1 190 998	1 125 366	1 125 366	571 111	544 992	522 617
Infrastructure - Sanitation		10 326	86 304	55 251	45 856	58 636	58 636	21 056	20 608	20 216
Infrastructure - Other		208 199	508 253	1 518 391	584 303	588 018	588 018	1 400 351	1 848 314	2 274 181
Infrastructure		451 858	975 997	2 755 243	1 821 158	1 772 021	1 772 021	1 992 518	2 413 915	2 817 014
Community		2 310	378	23 261	5 780	10 418	10 418	11 437	11 657	12 661
Heritage assets										
Investment properties										
Other assets	6	10 899	75 486	157 616	106 113	135 427	135 427	102 057	104 515	104 108
Agricultural assets										
Biological assets										
Intangibles		236	93	2 120	1 828	1 828	1 828	1 517	1 726	1 861
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		465 302	1 051 954	2 938 240	1 934 878	1 919 693	1 919 693	2 107 530	2 531 812	2 935 644
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	36 543	50 493	48 971	48 872	48 872	48 872	52 920	54 970	57 021
Repairs and Maintenance by Asset Class				52 108	35 952	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water						33 658				
Infrastructure - Sanitation										
Infrastructure - Other				50 653	32					
Infrastructure				50 653	33 690					
Community				42						
Heritage assets										
Investment properties										
Other assets	6,7			1 413	2 262					
TOTAL EXPENDITURE OTHER ITEMS		36 543	50 493	101 080	84 824	48 872	48 872	52 920	54 970	57 021
Employee related costs										
Other materials		741	982	1 163	802	1 108	1 108	1 063	1 208	1 302
Contracted Services		31 330	41 521	49 189	33 938	46 884	46 884	44 959	51 107	55 099
Other expenditure		1 118	1 482	1 756	1 211	1 674	1 674	1 604	1 824	1 966
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	65.5%	12.2%	12.2%	2203.8%	4723.4%	5646.3%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	298.5%	78.7%	78.7%	925.9%	863.6%	794.1%
R&M as a % of PPE		0.0%	0.0%	1.8%	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	2.0%	9.0%	2.0%	2.0%	23.0%	19.0%	15.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Mandeni(KZN291) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	68 451	-	25 182	59 850	-	-	58 858	55 562	38 000
Infrastructure - Road Transport		39 224		12 354	32 957			34 263	34 556	35 993
Infrastructure - Electricity					9 000					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		39 224	-	12 354	41 957	-	-	34 263	34 556	35 993
Community		20 887		214	400			3 574	5 000	2 000
Heritage assets										
Investment properties										
Other assets	6	8 340		12 614	17 493			21 021	16 006	7
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	30 511	-	30 647	75 168	75 168	23 254	17 805	17 475
Infrastructure - Road Transport			28 305		25 377	49 469	49 469	20 623	16 905	17 370
Infrastructure - Electricity			208		1 000	11 630	11 630	1 500		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	28 513	-	26 377	61 099	61 099	22 123	16 905	17 370
Community			59		2 150	2 000	2 000	1 131	900	105
Heritage assets										
Investment properties										
Other assets	6		1 939		2 120	12 069	12 069			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	39 224	28 305	12 354	58 334	49 469	49 469	54 886	51 461	53 363
Infrastructure - Road Transport		-	208	-	10 000	11 630	11 630	1 500	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		39 224	28 513	12 354	68 334	61 099	61 099	56 386	51 461	53 363
Community		20 887	59	214	2 550	2 000	2 000	4 705	5 900	2 105
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 340	1 939	12 614	19 613	12 069	12 069	21 021	16 006	7
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		68 451	30 511	25 182	90 497	75 168	75 168	82 112	73 367	55 475
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	63 376	269 606	328 513	200 000	191 135	191 135	54 886	51 461	53 363
Infrastructure - Electricity		1 200	208	4 000	4 000	5 630	5 630	12 880	12 880	12 880
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		29 487			650	650	650			
Infrastructure		94 063	269 814	332 513	204 650	197 415	197 415	67 766	64 341	66 243
Community		32 887	59	52 900	55 000	54 450	54 450	4 705	5 900	2 105
Heritage assets										
Investment properties				23 211	23 211	23 211	23 211			
Other assets	6	11 699	(2 820)	37 420	11 500	3 955	3 955	21 021	16 006	7
Agricultural assets										
Biological assets										
Intangibles				73	73	73	73			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		138 649	267 053	446 117	294 434	279 105	279 105	93 492	86 247	68 355
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	15 360	18 773	18 632	5 973	18 973	18 973	19 000	20 603	21 710
Repairs and Maintenance by Asset Class		-	-	-	24 937	2 750	2 750	29 484	31 076	32 797
Infrastructure - Road Transport					14 291	2 750	2 750	17 429	18 371	19 406
Infrastructure - Electricity					1 000			1 500	1 581	1 666
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	15 297	2 750	2 750	18 929	19 952	21 072
Community					3 780			3 980	4 195	4 421
Heritage assets										
Investment properties										
Other assets	6,7				5 866			6 575	6 929	7 304
TOTAL EXPENDITURE OTHER ITEMS		15 360	18 773	18 632	30 910	21 723	21 723	48 484	51 679	54 507
Employee related costs		5 635	5 598	8 066	9 491	9 491	9 491	10 304	10 861	11 491
Other materials		10 181	8 708	10 451	15 446	15 946	15 946	19 180	20 215	21 307
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	51.2%	0.0%	0.0%	39.5%	32.0%	46.0%
Renewal of Existing Assets as % of deprecn		0.0%	162.5%	0.0%	513.1%	396.2%	396.2%	122.4%	86.4%	80.5%
R&M as a % of PPE		0.0%	0.0%	0.0%	8.5%	1.0%	1.0%	31.5%	36.0%	48.0%
Renewal and R&M as a % of PPE		0.0%	11.0%	0.0%	19.0%	28.0%	28.0%	56.0%	57.0%	74.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: KwaDukuzi(KZN292) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	93 530	71 545	186 824	324 837	298 137	298 137	278 953	193 695	113 740
Infrastructure - Road Transport		27 387	27 557	106 213	113 806	118 387	118 387	142 337	82 339	52 092
Infrastructure - Electricity		36 048	19 948	51 947	121 706	96 729	96 729	43 955	49 126	26 025
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 583	620	286	3 672	1 619	1 619	1 103	700	700
Infrastructure		65 018	48 126	158 447	239 184	216 735	216 735	187 395	132 165	78 817
Community		10 063	7 127	11 415	23 708	26 510	26 510	29 382	30 660	30 760
Heritage assets					500	500	500	379		
Investment properties		530								
Other assets	6	17 920	16 292	16 963	61 445	54 391	54 391	61 796	30 870	4 163
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	9 358	35 596	73 242	114 439	110 113	110 113	96 391	71 234	37 858
Infrastructure - Road Transport		5 862	11 964	15 509	61 921	57 377	57 377	18 042	1 500	2 800
Infrastructure - Electricity		1 818	19 166	51 534	35 615	37 924	37 924	48 652	57 454	30 118
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					155	155	155			
Infrastructure		7 680	31 130	67 043	97 697	95 456	95 456	66 694	58 954	32 918
Community			596	3 884	5 038	4 670	4 670	19 669	3 330	3 500
Heritage assets										
Investment properties										
Other assets	6	1 678	3 869	2 315	11 710	9 987	9 987	10 028	8 950	1 440
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	33 249	39 521	121 722	175 727	175 763	175 763	160 379	83 839	54 892
Infrastructure - Road Transport		37 865	39 114	103 481	157 321	134 653	134 653	92 608	106 580	56 143
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		1 583	620	286	3 827	1 774	1 774	1 103	700	700
Infrastructure		72 698	79 255	225 490	336 875	312 190	312 190	254 090	191 119	111 735
Community		10 063	7 724	15 299	28 745	31 181	31 181	49 051	33 990	34 260
Heritage assets		-	-	-	500	500	500	379	-	-
Investment properties		530	-	-	-	-	-	-	-	-
Other assets	6	19 598	20 161	19 278	73 156	64 378	64 378	71 824	39 820	5 603
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		102 888	107 140	260 066	439 277	408 250	408 250	375 344	264 929	151 598
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	291 352	270 817	438 883	524 853	524 889	524 889	625 570	680 208	704 071
Infrastructure - Electricity		324 032	341 156	223 586	492 574	469 906	469 906	467 878	548 343	576 732
Infrastructure - Water					356	356	356			
Infrastructure - Sanitation					4 525	4 525	4 525			
Infrastructure - Other		53 945	2 392	84 840	117 522	115 469	115 469	107 194	107 729	108 255
Infrastructure		669 329	614 366	747 310	1 139 830	1 115 145	1 115 145	1 200 642	1 336 280	1 389 058
Community		36 138	65 986	150 353	111 206	113 641	113 641	179 493	211 511	243 680
Heritage assets					518	518	518	897	897	897
Investment properties		36 211	53 630	65 285	65 285	65 285	65 285	80 230	80 230	80 230
Other assets	6	193 868	149 982	38 474	177 259	168 482	168 482	172 880	196 596	185 132
Agricultural assets		343								
Biological assets										
Intangibles		732	1 704	15 794	13 702	13 702	13 702	11 550	11 550	11 550
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		936 621	832 038	1 005 561	1 507 800	1 476 773	1 476 773	1 645 692	1 837 064	1 910 546
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	45 500	42 159	49 452	69 900	61 298	61 298	71 082	73 111	77 645
Repairs and Maintenance by Asset Class		53 999	63 303	73 669	73 159	93 082	93 082	94 004	99 775	105 841
Infrastructure - Road Transport		16 710	18 253	20 531	12 547	22 884	22 884	24 004	25 324	26 663
Infrastructure - Electricity		12 747	15 359	19 207	27 966	35 066	35 066	32 485	34 941	37 573
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		2	2	5	1 301	1 596	1 596	114	121	127
Infrastructure		29 459	33 614	39 742	41 815	59 546	59 546	56 603	60 385	64 363
Community		19 732	24 545	27 963	27 584	30 513	30 513	24 027	25 348	26 692
Heritage assets										
Investment properties										
Other assets	6,7	4 808	5 144	5 964	3 761	3 024	3 024	13 375	14 042	14 786
TOTAL EXPENDITURE OTHER ITEMS		99 498	105 462	123 121	143 059	154 380	154 380	165 086	172 886	183 485
Employee related costs		25 691	30 947	36 358	44 237	45 847	45 847	49 663	51 894	54 644
Other materials		28 308	32 356	37 312	28 922	47 235	47 235	44 342	47 881	51 196
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		10.0%	49.8%	39.2%	35.2%	36.9%	36.9%	34.6%	36.8%	33.3%
Renewal of Existing Assets as % of deprec		20.6%	84.4%	148.1%	163.7%	179.6%	179.6%	135.6%	97.4%	48.8%
R&M as a % of PPE		5.8%	7.6%	7.3%	4.9%	6.3%	6.3%	5.7%	5.4%	5.5%
Renewal and R&M as a % of PPE		7.0%	12.0%	15.0%	12.0%	14.0%	14.0%	12.0%	9.0%	8.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ndwedwe(KZN293) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	22 772	24 341	24 201	59 505	108 031	108 031	-	-	-
Infrastructure - Road Transport		11 637	19 491	16 301	27 936	42 522	42 522	-	-	-
Infrastructure - Electricity			480		8 000	35 012	35 012	-	-	-
Infrastructure - Water				2 047	7 000			-	-	-
Infrastructure - Sanitation								-	-	-
Infrastructure - Other		152	2 007		250	4 700	4 700	-	-	-
Infrastructure		11 789	21 978	18 348	43 186	82 234	82 234	-	-	-
Community		9 029	1 839	184	13 350	16 655	16 655	-	-	-
Heritage assets								-	-	-
Investment properties								-	-	-
Other assets	6	1 954	524	5 668	2 969	9 142	9 142	-	-	-
Agricultural assets								-	-	-
Biological assets								-	-	-
Intangibles								-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport								-	-	-
Infrastructure - Electricity								-	-	-
Infrastructure - Water								-	-	-
Infrastructure - Sanitation								-	-	-
Infrastructure - Other								-	-	-
Infrastructure								-	-	-
Community								-	-	-
Heritage assets								-	-	-
Investment properties								-	-	-
Other assets	6							-	-	-
Agricultural assets								-	-	-
Biological assets								-	-	-
Intangibles								-	-	-
Total Capital Expenditure	4	11 637	19 491	16 301	27 936	42 522	42 522	-	-	-
Infrastructure - Road Transport			480		8 000	35 012	35 012	-	-	-
Infrastructure - Electricity				2 047	7 000			-	-	-
Infrastructure - Water								-	-	-
Infrastructure - Sanitation								-	-	-
Infrastructure - Other		152	2 007		250	4 700	4 700	-	-	-
Infrastructure		11 789	21 978	18 348	43 186	82 234	82 234	-	-	-
Community		9 029	1 839	184	13 350	16 655	16 655	-	-	-
Heritage assets								-	-	-
Investment properties								-	-	-
Other assets	6	1 954	524	5 668	2 969	9 142	9 142	-	-	-
Agricultural assets								-	-	-
Biological assets								-	-	-
Intangibles								-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		22 772	24 341	24 201	59 505	108 031	108 031	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	63 729	71 542	16 301	55 872	70 458	70 458	32 907	34 179	35 954
Infrastructure - Electricity		1 665	480		16 000	43 012	43 012	9 000	9 700	12 000
Infrastructure - Water				2 047	14 000	7 000	7 000			
Infrastructure - Sanitation										
Infrastructure - Other		2 449	8 447		12 250	16 700	16 700			
Infrastructure		67 843	80 469	18 348	98 122	137 170	137 170	41 907	43 879	47 954
Community		32 206	1 839	184	16 150	19 455	19 455	2 500	530	559
Heritage assets										
Investment properties										
Other assets	6	20 490	43 194	5 668	4 738	10 911	10 911	2 740	1 336	1 407
Agricultural assets										
Biological assets			2 288	105						
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		120 539	127 790	24 306	119 010	167 536	167 536	47 147	45 745	49 920
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	6 089	21 957	11 723	10 800	12 192	12 192	14 472	14 514	15 239
Repairs and Maintenance by Asset Class					5 361					
Infrastructure - Road Transport					800					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					700					
Infrastructure					1 500					
Community					1 500					
Heritage assets										
Investment properties										
Other assets	6,7				2 361					
TOTAL EXPENDITURE OTHER ITEMS		6 089	21 957	11 723	16 161	12 192	12 192	14 472	14 514	15 239
Employee related costs										
Other materials										
Contracted Services		4 176	5 450	3 212	5 361	5 310	5 310	9 599	9 174	9 304
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	4.5%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	5.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Maphumulo(KZN294) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	20 347	22 944	31 484	39 640	46 830	46 830	39 330	26 705	27 717
Infrastructure - Road Transport		19 755	20 162	29 674	21 070	21 070	21 070	21 689	22 409	23 489
Infrastructure - Electricity					7 000	10 000	10 000	13 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					980	5 485	5 485			
Infrastructure		19 755	20 162	29 674	29 050	36 555	36 555	34 689	22 409	23 489
Community					4 600	5 850	5 850	1 150		110
Heritage assets										
Investment properties										
Other assets	6	571	2 762	1 809	5 890	4 355	4 355	3 095	2 435	2 908
Agricultural assets										
Biological assets										
Intangibles		20	20		100	70	70	396	1 861	1 210
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	19 755	20 162	29 674	21 070	21 070	21 070	21 689	22 409	23 489
Infrastructure - Road Transport		-	-	-	7 000	10 000	10 000	13 000	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	980	5 485	5 485	-	-	-
Infrastructure		19 755	20 162	29 674	29 050	36 555	36 555	34 689	22 409	23 489
Community		-	-	-	4 600	5 850	5 850	1 150	-	110
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	571	2 762	1 809	5 890	4 355	4 355	3 095	2 435	2 908
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		20	20	-	100	70	70	396	1 861	1 210
TOTAL CAPITAL EXPENDITURE - Asset Class		20 347	22 944	31 484	39 640	46 830	46 830	39 330	26 705	27 717
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	41 636	23 511	29 674	107 370	107 370	107 370	104 593	98 450	92 325
Infrastructure - Electricity		11 624	529		7 000	10 000	10 000	13 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					980	5 485	5 485			
Infrastructure		53 260	24 039	29 674	115 350	122 855	122 855	117 593	98 450	92 325
Community		5 110			4 600	5 850	5 850	972	(187)	(87)
Heritage assets										
Investment properties				141 068	12 533	12 533	12 533	12 583		
Other assets	6	1 083	7 433	1 809	39 873	38 338	38 338	34 927	28 662	23 794
Agricultural assets										
Biological assets										
Intangibles		20	285		430	400	400	438	1 717	870
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		59 474	31 757	172 552	172 786	179 976	179 976	166 512	128 642	116 903
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	6 021	6 559	7 087	9 310	10 658	10 658	12 113	12 719	13 355
Repairs and Maintenance by Asset Class		-	-	-	5 241	4 054	4 054	4 386	2 241	2 387
Infrastructure - Road Transport					3 000	500	500	1 000	1 050	1 103
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	3 000	500	500	1 000	1 050	1 103
Community					300			500	525	551
Heritage assets										
Investment properties										
Other assets	6,7				1 941	3 554	3 554	2 886	666	733
TOTAL EXPENDITURE OTHER ITEMS		6 021	6 559	7 087	14 551	14 712	14 712	16 499	14 960	15 741
Employee related costs										
Other materials										
Contracted Services		1 556	873		8 504	4 054	4 054	4 386	660	726
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	3.0%	2.3%	2.3%	2.6%	1.7%	2.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	3.0%	2.0%	2.0%	3.0%	2.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: iLembe(DC29) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	229 188	298 311	298 668	267 107	281 913	281 913	421 487	276 280	343 835
<i>Infrastructure - Road Transport</i>										
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>		200 148	267 452	236 584	183 829	212 509	212 509	334 792	214 600	275 096
<i>Infrastructure - Sanitation</i>		15 894	11 899		49 062	52 855	52 855	77 096	58 581	65 430
<i>Infrastructure - Other</i>			6 792	40 371	1 860	9 031	9 031	2 656	1 907	2 032
Infrastructure		216 041	286 143	276 955	234 751	274 395	274 395	414 544	275 088	342 558
Community				2 930	24 340	1 053	1 053			
Heritage assets										
Investment properties										
Other assets	6	5 847	8 816	16 902	1 196	3 146	3 146	2 818	350	371
Agricultural assets		4 596								
Biological assets		1 038								
Intangibles		1 664	3 353	1 881	6 819	3 319	3 319	4 125	842	906
Total Renewal of Existing Assets	2	-	-	-	43 658	52 973	52 973	3 000	-	-
<i>Infrastructure - Road Transport</i>										
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>					35 711	46 376	46 376			
<i>Infrastructure - Sanitation</i>					6 947	5 097	5 097			
<i>Infrastructure - Other</i>										
Infrastructure		-	-	-	42 658	51 473	51 473	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6				1 000	1 500	1 500	2 000		
Agricultural assets										
Biological assets										
Intangibles								1 000		
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
<i>Infrastructure - Road Transport</i>										
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>		200 148	267 452	236 584	219 540	258 885	258 885	334 792	214 600	275 096
<i>Infrastructure - Sanitation</i>		15 894	11 899		56 010	57 952	57 952	77 096	58 581	65 430
<i>Infrastructure - Other</i>			6 792	40 371	1 860	9 031	9 031	2 656	1 907	2 032
Infrastructure		216 041	286 143	276 955	277 409	325 868	325 868	414 544	275 088	342 558
Community				2 930	24 340	1 053	1 053			
Heritage assets										
Investment properties										
Other assets	6	5 847	8 816	16 902	2 196	4 646	4 646	4 818	350	371
Agricultural assets		4 596								
Biological assets		1 038								
Intangibles		1 664	3 353	1 881	6 819	3 319	3 319	5 125	842	906
TOTAL CAPITAL EXPENDITURE - Asset Class		229 188	298 311	298 668	310 764	334 886	334 886	424 487	276 280	343 835
ASSET REGISTER SUMMARY - PPE (WDV)										
<i>Infrastructure - Road Transport</i>	5									
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>		763 848	707 812	1 022 265	1 036 333	1 075 678	1 075 678	841 029	900 136	1 050 418
<i>Infrastructure - Sanitation</i>		175 650	101 281	275 015	435 989	437 932	437 932	486 305	533 582	619 082
<i>Infrastructure - Other</i>			6 792	38 286	1 860	9 031	9 031	11 037	1 907	2 032
Infrastructure		939 497	815 885	1 335 566	1 474 181	1 522 640	1 522 640	1 338 371	1 435 624	1 671 532
Community				(16 341)	24 340	1 053	1 053	1 053		
Heritage assets					206	206	206			
Investment properties										
Other assets	6	42 204	65 697	138 641	194 345	196 795	196 795	9 109	350	511
Agricultural assets		4 596								
Biological assets		1 038		1 500	1 500	1 500	1 500			
Intangibles		1 664	3 353	(569)	1 965	(1 535)	(1 535)	7 796	8 638	9 480
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		989 000	884 935	1 458 797	1 696 537	1 720 659	1 720 659	1 356 329	1 444 612	1 681 523
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	24 068	26 214	341 515	26 927	48 960	48 960	60 581	63 401	66 363
Repairs and Maintenance by Asset Class					47 689	42 146	42 146	50 850	62 551	66 286
<i>Infrastructure - Road Transport</i>										
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>					35 290	31 415	31 415	37 312	46 039	48 771
<i>Infrastructure - Sanitation</i>					7 780	5 800	5 800	8 423	10 503	11 147
<i>Infrastructure - Other</i>										
Infrastructure		-	-	-	43 070	37 215	37 215	45 735	56 543	59 918
Community										
Heritage assets										
Investment properties										
Other assets	6,7				4 619	4 931	4 931	5 115	6 008	6 369
TOTAL EXPENDITURE OTHER ITEMS		24 068	26 214	341 515	74 616	91 106	91 106	111 431	125 952	132 649
Employee related costs										
Other materials		20 400	33 121	36 083	1 905	42 146	42 146	50 850	62 551	66 286
Contracted Services					43 370					
Other expenditure					2 414					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	16.3%	18.8%	18.8%	0.7%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	162.1%	108.2%	108.2%	5.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	2.8%	2.4%	2.4%	3.7%	4.3%	3.9%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	5.0%	6.0%	6.0%	4.0%	4.0%	4.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ingwe(KZN431) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	18 192	40 998	26 399	68 296	64 979	64 979	71 282	27 250	21 898
Infrastructure - Road Transport		3 581	10 955	4 022	17 044	11 332	11 332	18 402		
Infrastructure - Electricity					17 684	23 684	23 684	20 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		5 277	254		1 270			4 896	25 183	19 351
Infrastructure		8 857	11 209	4 022	35 998	35 016	35 016	43 298	25 183	19 351
Community		6 956	23 073	11 741	21 287	24 164	24 164	24 390		
Heritage assets										
Investment properties										
Other assets	6	2 379	6 716	10 635	11 011	5 799	5 799	3 594	2 067	2 547
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	3 581	10 955	4 022	17 044	11 332	11 332	18 402	-	-
Infrastructure - Road Transport					17 044	11 332	11 332	18 402		
Infrastructure - Electricity					17 684	23 684	23 684	20 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		5 277	254		1 270			4 896	25 183	19 351
Infrastructure		8 857	11 209	4 022	35 998	35 016	35 016	43 298	25 183	19 351
Community		6 956	23 073	11 741	21 287	24 164	24 164	24 390		
Heritage assets										
Investment properties										
Other assets	6	2 379	6 716	10 635	11 011	5 799	5 799	3 594	2 067	2 547
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		18 192	40 998	26 399	68 296	64 979	64 979	71 282	27 250	21 898
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		3 581	28 101	41 193	41 132	35 420	35 420	48 184		
Infrastructure - Electricity			96		26 926	32 926	32 926	63 684		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		5 277	8 977		220	(1 050)	(1 050)	4 896	25 183	19 351
Infrastructure		8 857	37 173	41 193	68 278	67 296	67 296	116 764	25 183	19 351
Community		6 956	65 592	58 483	39 363	42 240	42 240	72 813		
Heritage assets										
Investment properties			609	2 023	725	725	725	1 565		
Other assets	6	2 379	21 213	40 975	34 207	28 995	28 995	3 594	2 067	2 547
Agricultural assets										
Biological assets			203	1 502	262	262	262			
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		18 192	124 790	144 177	142 835	139 518	139 518	194 736	27 250	21 898
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	3 589	4 354	8 635	5 975	6 099	6 099	6 332	6 699	7 087
Repairs and Maintenance by Asset Class					15 360					
Infrastructure - Road Transport					1 951					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 960					
Infrastructure					4 917					
Community					8 477					
Heritage assets										
Investment properties										
Other assets	6,7				1 972					
TOTAL EXPENDITURE OTHER ITEMS		3 589	4 354	8 635	21 335	6 099	6 099	6 332	6 699	7 087
Employee related costs					31 020					
Other materials					2 000					
Contracted Services					4 068					
Other expenditure				7 010	15 330			9 846	10 198	10 805
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	10.8%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	11.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Kwa Sani(KZN432) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	2 142	-	-	10 863	4 688	4 688	1 631	-	-
Infrastructure - Road Transport					4 330	2 048	2 048	31		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					350					
Infrastructure					4 680	2 048	2 048	37		
Community					3 640	2 290	2 290			
Heritage assets										
Investment properties										
Other assets	6	2 142			2 293	350	350	1 600		
Agricultural assets										
Biological assets										
Intangibles					250					
Total Renewal of Existing Assets	2	-	276	10 565	-	6 754	6 754	8 689	7 639	7 803
Infrastructure - Road Transport				9 062		3 001	3 001	7 687	7 639	7 803
Infrastructure - Electricity						1 195	1 195			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				9 062		4 196	4 196	7 687	7 639	7 803
Community				1 504		941	941			
Heritage assets										
Investment properties										
Other assets	6		276			1 517	1 517	1 002		
Agricultural assets										
Biological assets										
Intangibles						100	100			
Total Capital Expenditure	4	-	-	9 062	4 330	5 049	5 049	7 718	7 639	7 803
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				9 062	4 680	6 244	6 244	7 718	7 639	7 803
Community				1 504	3 640	3 231	3 231			
Heritage assets										
Investment properties										
Other assets	6	2 142	276		2 293	1 867	1 867	2 602		
Agricultural assets										
Biological assets										
Intangibles					250	100	100			
TOTAL CAPITAL EXPENDITURE - Asset Class		2 142	276	10 565	10 863	11 442	11 442	10 320	7 639	7 803
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	6 034	9 067	21 635	24 846	25 565	25 565	37 504	41 997	46 625
Infrastructure - Electricity				135	135	1 330	1 330			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		942	765		350			29 182	29 182	29 182
Infrastructure		6 976	9 832	21 771	25 337	26 895	26 895	66 686	71 179	75 807
Community		1 132	14 897	10 830	16 924	16 514	16 514	20 598	20 598	20 598
Heritage assets										
Investment properties			20 587	20 587	10 661	10 661	10 661	10 661	10 661	10 661
Other assets	6	35 320	18 562	33 286	44 468	44 042	44 042	9 276	6 674	6 674
Agricultural assets										
Biological assets										
Intangibles				28	333	183	183	77	77	77
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		43 428	63 879	86 502	97 717	98 296	98 296	107 298	109 189	113 817
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 593	1 891	2 750	2 078	2 237	2 237	3 038	3 067	3 339
Repairs and Maintenance by Asset Class	3	8 199	9 762	-	1 481	-	-	-	-	-
Infrastructure - Road Transport		5 984	9 552		1 062					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					43					
Infrastructure		5 984	9 552		1 062					
Community		2 214	154		36					
Heritage assets										
Investment properties										
Other assets	6,7		57		383					
TOTAL EXPENDITURE OTHER ITEMS		9 792	11 654	2 750	3 559	2 237	2 237	3 038	3 067	3 339
Employee related costs						40	40	10	10	11
Other materials										
Contracted Services										
Other expenditure		1 815	1 745	991	1 481	2 147	2 147	2 223	2 268	2 514
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	144.1%	144.1%	532.8%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	14.6%	384.2%	0.0%	301.9%	301.9%	286.0%	249.0%	233.7%
R&M as a % of PPE		18.9%	15.3%	0.0%	1.5%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		19.0%	16.0%	12.0%	2.0%	7.0%	7.0%	8.0%	7.0%	7.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Greater Kokstad(KZN433) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	62 698	45 080	53 148	19 115	24 268	24 268	14 667	36 892	6 562
Infrastructure - Road Transport		50 315	36 376	47 572						
Infrastructure - Electricity		5 452		4 129		4 990	4 990			
Infrastructure - Water										
Infrastructure - Sanitation		1 000								
Infrastructure - Other		300				11	11	3 167	3 000	6 000
Infrastructure		57 067	36 376	51 701	-	5 000	5 000	3 167	3 000	6 000
Community		2 776			19 100	19 100	19 100	9 550	12 000	
Heritage assets										
Investment properties									15 000	
Other assets	6	2 855	8 704	1 446	15	167	167	1 950	6 892	562
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	45 517	35 789	35 789	23 300	42 929	38 947
Infrastructure - Road Transport					40 517	35 789	35 789	16 600	24 879	22 647
Infrastructure - Electricity					5 000			4 700	13 550	16 300
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								2 000		
Infrastructure		-	-	-	45 517	35 789	35 789	23 300	38 429	38 947
Community									4 500	
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	50 315	36 376	47 572	40 517	35 789	35 789	16 600	24 879	22 647
Infrastructure - Road Transport		5 452	-	4 129	5 000	4 990	4 990	4 700	13 550	16 300
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		1 000	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		300	-	-	-	11	11	5 167	3 000	6 000
Infrastructure - Other		57 067	36 376	51 701	45 517	40 789	40 789	26 467	41 429	44 947
Infrastructure		2 776	-	-	19 100	19 100	19 100	9 550	16 500	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	15 000	-
Other assets	6	2 855	8 704	1 446	15	167	167	1 950	6 892	562
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		62 698	45 080	53 148	64 632	60 057	60 057	37 967	79 821	45 509
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	93 428	88 802	297 696	289 700	284 972	284 972	294 724	295 272	292 202
Infrastructure - Electricity		15 052	6 650	159 994	5 000	4 990	4 990	24 937	32 432	41 794
Infrastructure - Water		1 000			131 373	131 373	131 373			
Infrastructure - Sanitation		26 200	14 400	48 429	30 128	30 139	30 139	38 282	41 282	62 282
Infrastructure - Other		135 680	109 852	506 120	456 207	451 473	451 473	357 942	368 986	396 278
Infrastructure		3 026	8 650	35 662	31 876	31 876	31 876	76 505	89 188	80 661
Community				49 244	13 449	13 449	13 449	1 232	1 232	1 232
Heritage assets				10 690	22 161	22 161	22 161	22 801	37 801	22 801
Investment properties				6 264	14 709	14 861	14 861	39 726	36 410	26 755
Other assets	6	14 513	13 454							
Agricultural assets										
Biological assets					1 232	1 232	1 232			
Intangibles				200	39	39	39	(78)	(119)	(163)
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		153 219	131 956	608 180	539 667	535 092	535 092	498 129	533 498	527 564
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	40 552	42 677	38 275	42 000	42 000	42 000	42 000	44 371	46 839
Repairs and Maintenance by Asset Class		-	-	-	7 235	210	210	11 650	12 219	12 936
Infrastructure - Road Transport					3 500			3 247	3 403	3 604
Infrastructure - Electricity					1 798			4 681	4 905	5 195
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	5 298	-	-	7 928	8 308	8 798
Community					1 072	210	210	2 378	2 501	2 644
Heritage assets										
Investment properties										
Other assets	6,7				865			1 345	1 410	1 493
TOTAL EXPENDITURE OTHER ITEMS		40 552	42 677	38 275	49 235	42 210	42 210	53 650	56 590	59 774
Employee related costs		2 649		29		32	32	34	36	38
Other materials		1 519		274		872	872	200	210	222
Contracted Services		557		352		323	323	1 036	1 085	1 149
Other expenditure		488			7 235			870	912	966
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	238.1%	147.5%	147.5%	158.9%	116.4%	593.5%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	108.4%	85.2%	85.2%	55.5%	96.8%	83.2%
R&M as a % of PPE		0.0%	0.0%	0.0%	1.3%	0.0%	0.0%	2.3%	2.3%	2.5%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	10.0%	7.0%	7.0%	7.0%	10.0%	10.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Ubuhlebezwe(KZN434) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	27 429	33 695	26 157	40 020	58 860	58 860	41 473	-	-
Infrastructure - Road Transport		17 700	9 211	13 591	20 373	8 790	8 790	15 086		
Infrastructure - Electricity					8 000					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								50		
Infrastructure		17 700	9 211	13 591	28 373	8 790	8 790	15 136	-	-
Community		7 762	17 576	9 052	4 695			13 913		
Heritage assets										
Investment properties										
Other assets	6	1 967	6 907	3 376	6 952	50 070	50 070	10 324		
Agricultural assets										
Biological assets										
Intangibles				138				2 100		
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	17 700	9 211	13 591	20 373	8 790	8 790	15 086	-	-
Infrastructure - Road Transport		-	-	-	8 000	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	50	-	-
Infrastructure		17 700	9 211	13 591	28 373	8 790	8 790	15 136	-	-
Community		7 762	17 576	9 052	4 695			13 913	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 967	6 907	3 376	6 952	50 070	50 070	10 324	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	138	-	-	-	2 100	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		27 429	33 695	26 157	40 020	58 860	58 860	41 473	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	22 451	9 211	12 674	65 036	53 452	53 452	15 086		
Infrastructure - Electricity					8 000					
Infrastructure - Water		532								
Infrastructure - Sanitation										
Infrastructure - Other		1 931						50		
Infrastructure		24 914	9 211	12 674	73 036	53 452	53 452	15 136	-	-
Community		24 717	17 576	8 573	76 783	72 088	72 088	13 913		
Heritage assets										
Investment properties										
Other assets	6	3 596	6 907	4 772	13 287	56 405	56 405	10 324		
Agricultural assets										
Biological assets										
Intangibles				138				2 100		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		53 227	33 695	26 157	163 106	181 946	181 946	41 473	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	13 601	16 421	12 608	18 000	16 000	16 000	18 000	20 000	21 000
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		13 601	16 421	12 608	18 000	16 000	16 000	18 000	20 000	21 000
Employee related costs					2 613					
Other materials								4 311	4 527	4 753
Contracted Services					150					
Other expenditure					2 796					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Umzimkhulu(KZN435) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	58 868	86 055	468 512	82 596	107 406	107 406	58 149	41 831	44 126
Infrastructure - Road Transport		36 607	65 577	305 768	37 273	36 200	36 200	24 519	41 831	44 126
Infrastructure - Electricity		7 343	12 017	15 000	15 004	34 004	34 004			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				1 491				500		
Infrastructure		43 950	77 595	322 258	52 277	70 204	70 204	25 019	41 831	44 126
Community		12 816	4 832	68 107	14 087	13 552	13 552	13 780		
Heritage assets				428						
Investment properties										
Other assets	6	2 102	3 628	77 719	16 232	23 650	23 650	19 350		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	2 500	-	-
Infrastructure - Road Transport								2 500		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	2 500	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		36 607	65 577	305 768	37 273	36 200	36 200	27 019	41 831	44 126
Infrastructure - Electricity		7 343	12 017	15 000	15 004	34 004	34 004	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	1 491	-	-	-	500	-	-
Infrastructure		43 950	77 595	322 258	52 277	70 204	70 204	27 519	41 831	44 126
Community		12 816	4 832	68 107	14 087	13 552	13 552	13 780	-	-
Heritage assets		-	-	428	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 102	3 628	77 719	16 232	23 650	23 650	19 350	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		58 868	86 055	468 512	82 596	107 406	107 406	60 649	41 831	44 126
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	188 061	101 170	435 768	311 633	310 560	310 560	337 658	373 446	394 311
Infrastructure - Electricity		7 343	12 017	15 000	15 004	34 004	34 004			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 516	127 866	16 491	60 104	60 104	60 104	42 122	44 077	46 546
Infrastructure		196 920	241 054	467 258	386 741	404 668	404 668	379 780	417 523	440 857
Community		19 131	4 832	86 611	70 422	69 887	69 887	70 115		
Heritage assets				3 376	3 131	3 131	3 131	30 674	30 674	32 392
Investment properties			4 436	4 511	28 884	28 884	28 884	28 884	30 589	32 301
Other assets	6	75 108	3 631	137 881	35 368	42 786	42 786	39 242	388	20
Agricultural assets										
Biological assets			207	127	150	150	150	110	70	30
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		291 160	254 160	699 764	524 696	549 506	549 506	548 806	479 244	505 601
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	30 701	31 949	17 900	14 250	14 250	14 250	36 965	39 146	41 338
Repairs and Maintenance by Asset Class		4 671	5 036	5 891	12 018	10 518	10 518	13 760	-	-
Infrastructure - Road Transport		2 445		2 986	5 830	5 730	5 730	6 250		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		403		898	1 900	900	900	2 200		
Infrastructure		2 847	-	3 884	7 730	6 630	6 630	8 450	-	-
Community		650		586	1 700	1 300	1 300	2 300		
Heritage assets										
Investment properties										
Other assets	6,7	1 174	5 036	1 420	2 588	2 588	2 588	3 010		
TOTAL EXPENDITURE OTHER ITEMS		35 372	36 985	23 791	26 268	24 768	24 768	50 725	39 146	41 338
Employee related costs					630					
Other materials										
Contracted Services										
Other expenditure		3 443	4 841	5 891	11 388	10 518	10 518	13 690	14 498	15 310
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.3%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.8%	0.0%	0.0%
R&M as a % of PPE		1.6%	2.0%	0.8%	2.3%	1.9%	1.9%	2.5%	0.0%	0.0%
Renewal and R&M as a % of PPE		2.0%	2.0%	1.0%	2.0%	2.0%	2.0%	3.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Harry Gwala(DC43) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	133 554	156 096	212 568	254 680	262 842	262 842	292 700	326 622	428 949
<i>Infrastructure - Road Transport</i>										
<i>Infrastructure - Electricity</i>				4 971	3 415				1 873	
<i>Infrastructure - Water</i>		111 892	77 025	131 300	187 351	226 678	226 678	228 690	265 631	391 640
<i>Infrastructure - Sanitation</i>		16 109	39 196	61 638	43 178	22 103	22 103	28 500	50 677	28 700
<i>Infrastructure - Other</i>										
Infrastructure		128 001	116 220	197 909	233 944	248 781	248 781	257 190	318 181	420 340
Community		3 600	28 704		5 200					
Heritage assets										
Investment properties										
Other assets	6	1 952	10 416	14 518	15 536	10 877	10 877	35 010	7 280	7 388
Agricultural assets										
Biological assets										
Intangibles			756	141		3 184	3 184	500	1 161	1 222
Total Renewal of Existing Assets	2	15 579	8 901	6 525	4 580	1 500	1 500	7 000	-	-
<i>Infrastructure - Road Transport</i>										
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>		8 402	1 136	6 525	4 580	1 500	1 500	7 000		
<i>Infrastructure - Sanitation</i>		7 177	7 765							
<i>Infrastructure - Other</i>										
Infrastructure		15 579	8 901	6 525	4 580	1 500	1 500	7 000	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
<i>Infrastructure - Road Transport</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Electricity</i>		-	-	4 971	3 415	-	-	-	1 873	-
<i>Infrastructure - Water</i>		120 294	78 161	137 825	191 931	228 178	228 178	235 690	265 631	391 640
<i>Infrastructure - Sanitation</i>		23 286	46 961	61 638	43 178	22 103	22 103	28 500	50 677	28 700
<i>Infrastructure - Other</i>		-	-	-	-	-	-	-	-	-
Infrastructure		143 580	125 121	204 434	238 524	250 281	250 281	264 190	318 181	420 340
Community		3 600	28 704	-	5 200	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 952	10 416	14 518	15 536	10 877	10 877	35 010	7 280	7 388
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	756	141	-	3 184	3 184	500	1 161	1 222
TOTAL CAPITAL EXPENDITURE - Asset Class		149 132	164 997	219 093	259 260	264 342	264 342	299 700	326 622	428 949
ASSET REGISTER SUMMARY - PPE (WDV)										
<i>Infrastructure - Road Transport</i>	5	15 031	163	163						
<i>Infrastructure - Electricity</i>			(5 000)	(29)	3 415				1 873	
<i>Infrastructure - Water</i>		741 705	667 842	918 268	191 931	228 178	228 178	235 690	265 631	391 640
<i>Infrastructure - Sanitation</i>		302 400	313 144	327 822	43 178	22 103	22 103	28 500	50 677	28 700
<i>Infrastructure - Other</i>		13 697	95 759							
Infrastructure		1 072 833	1 071 909	1 341 983	238 524	250 281	250 281	264 190	318 181	420 340
Community		38 489	79 821	51 117	5 200					
Heritage assets										
Investment properties										
Other assets	6	97 035	111 314	115 416	15 536	10 877	10 877	35 010	7 280	7 388
Agricultural assets										
Biological assets										
Intangibles		298	756	686		3 184	3 184	500	1 161	1 222
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 208 654	1 263 799	1 509 202	259 260	264 342	264 342	299 700	326 622	428 949
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		22 278	29 017	40 722	21 396	35 000	35 000	73 827	87 538	101 049
Repairs and Maintenance by Asset Class	3	-	-	-	70 254	-	-	70 575	88 791	114 105
<i>Infrastructure - Road Transport</i>										
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>					40 716			48 590	54 998	70 429
<i>Infrastructure - Sanitation</i>					27 990			21 600	27 008	33 439
<i>Infrastructure - Other</i>					1 548					
Infrastructure		-	-	-	70 254	-	-	70 190	82 006	103 868
Community										
Heritage assets										
Investment properties										
Other assets	6,7							386	6 786	10 237
TOTAL EXPENDITURE OTHER ITEMS		22 278	29 017	40 722	91 650	35 000	35 000	144 402	176 329	215 154
Employee related costs		29 493	29 493	29 493	35 127	35 127	35 127	37 937	40 972	44 250
Other materials		20 645	22 807	26 476	24 589	24 589	24 589	17 064	27 889	48 841
Contracted Services		5 899	5 899	5 899	7 025	7 025	7 025	15 150	15 983	16 830
Other expenditure		2 949	2 949	2 949	3 513	3 513	3 513	3 723	3 947	4 184
% of capital exp on renewal of assets		11.7%	5.7%	3.1%	1.8%	0.6%	0.6%	2.4%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		69.9%	30.7%	16.0%	21.4%	4.3%	4.3%	9.5%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	27.1%	0.0%	0.0%	23.5%	27.2%	26.6%
Renewal and R&M as a % of PPE		1.0%	1.0%	0.0%	29.0%	1.0%	1.0%	26.0%	27.0%	27.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets