

Summary - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	1 639 931	1 392 575	2 864 238	2 006 212	2 233 899	2 233 899	1 449 549	1 098 532	1 174 530
<i>Infrastructure - Road Transport</i>		320 764	371 743	467 836	521 075	574 268	574 268	201 368	214 539	234 204
<i>Infrastructure - Electricity</i>		166 415	145 483	98 641	170 475	186 360	186 360	177 439	102 614	133 697
<i>Infrastructure - Water</i>		315 532	254 180	301 449	779 695	833 106	833 106	633 164	459 383	492 191
<i>Infrastructure - Sanitation</i>		138 362	117 055	74 385	190 703	258 960	258 960	161 287	122 566	93 743
<i>Infrastructure - Other</i>		207 984	180 238	880 179	94 186	117 612	117 612	64 256	58 558	50 988
Infrastructure		1 149 057	1 068 698	1 822 490	1 756 134	1 970 307	1 970 307	1 237 515	957 659	1 004 823
Community		58 798	59 533	119 393	79 927	67 404	67 404	35 426	38 422	44 316
Heritage assets		1 414	367	-	-	-	-	-	-	-
Investment properties		7	-	-	-	-	-	-	-	-
Other assets		157 866	260 298	917 734	162 979	191 367	191 367	151 219	79 655	98 524
Agricultural assets		-	1 716	179	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		272 789	1 963	4 442	7 172	4 821	4 821	25 388	22 796	26 867
Total Renewal of Existing Assets	2	163 300	127 030	152 547	683 127	746 913	746 913	443 858	568 940	538 144
<i>Infrastructure - Road Transport</i>		54 891	49 512	35 729	182 348	221 284	221 284	78 998	133 556	141 653
<i>Infrastructure - Electricity</i>		20 600	21 073	20 467	45 944	76 493	76 493	38 330	25 214	32 099
<i>Infrastructure - Water</i>		2 431	28 700	16 007	240 786	181 986	181 986	209 092	231 201	274 946
<i>Infrastructure - Sanitation</i>		29 694	6 687	39 669	131 097	149 791	149 791	61 650	118 633	47 183
<i>Infrastructure - Other</i>		2 275	1 841	14 436	28 123	53 901	53 901	5 413	6 200	4 500
Infrastructure		109 892	107 813	126 308	628 297	683 454	683 454	393 482	514 803	500 382
Community		32 085	7 789	5 233	17 129	17 494	17 494	16 027	27 389	11 330
Heritage assets		-	-	2 127	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		20 000	10 949	18 879	37 266	45 964	45 964	34 349	26 747	26 433
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 323	479	-	434	-	-	-	-	-
Total Capital Expenditure	4	375 655	421 255	503 565	703 423	795 552	795 552	280 366	348 095	375 857
<i>Infrastructure - Road Transport</i>		187 015	166 556	119 108	216 419	262 853	262 853	215 769	127 828	165 796
<i>Infrastructure - Electricity</i>		317 963	282 880	317 456	1 020 481	1 015 092	1 015 092	842 256	690 583	767 137
<i>Infrastructure - Water</i>		168 056	123 741	114 054	321 799	408 751	408 751	222 937	241 199	140 926
<i>Infrastructure - Sanitation</i>		210 259	182 079	894 615	122 308	171 513	171 513	69 669	64 758	55 488
<i>Infrastructure - Other</i>		1 258 949	1 176 511	1 948 798	2 384 431	2 653 761	2 653 761	1 630 997	1 472 462	1 505 205
Infrastructure		90 883	67 323	124 626	97 057	84 899	84 899	51 453	65 812	55 646
Community		1 414	367	2 127	-	-	-	-	-	-
Heritage assets		7	-	-	-	-	-	-	-	-
Investment properties		177 866	271 247	936 613	200 245	237 332	237 332	185 568	106 402	124 956
Other assets		-	1 716	179	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		274 113	2 442	4 442	7 606	4 821	4 821	25 388	22 796	26 867
TOTAL CAPITAL EXPENDITURE - Asset Class		1 803 231	1 519 606	3 016 785	2 689 339	2 980 812	2 980 812	1 893 407	1 667 472	1 712 675
ASSET REGISTER SUMMARY - PPE (WDV)										
<i>Infrastructure - Road Transport</i>	5	3 201 825	3 091 743	3 575 865	3 771 931	3 864 061	3 864 061	4 182 680	4 312 158	4 313 107
<i>Infrastructure - Electricity</i>		1 437 990	1 562 566	1 661 296	1 669 050	1 715 484	1 715 484	1 961 807	1 949 294	2 046 957
<i>Infrastructure - Water</i>		2 835 220	2 880 553	3 276 782	3 753 333	3 747 943	3 747 943	3 323 044	3 486 128	3 735 028
<i>Infrastructure - Sanitation</i>		1 366 451	1 289 088	1 384 851	1 571 166	1 658 118	1 658 118	1 675 526	1 672 150	1 654 593
<i>Infrastructure - Other</i>		357 072	911 835	2 250 829	3 609 137	3 658 342	3 658 342	746 494	732 366	833 367
Infrastructure		9 198 558	9 735 785	12 149 623	14 374 618	14 643 948	14 643 948	17 889 552	12 152 096	12 583 052
Community		1 852 115	1 889 039	2 100 000	2 736 379	2 724 221	2 724 221	1 862 550	1 955 639	2 136 103
Heritage assets		1 952	6 822	8 279	3 651	3 651	3 651	1 906	1 906	1 906
Investment properties		448 785	453 036	534 320	631 422	631 422	631 422	427 859	402 342	377 450
Other assets		5 092 385	4 663 739	102 385 398	5 259 348	5 296 435	5 296 435	5 763 143	5 429 578	5 500 783
Agricultural assets		-	1 716	179	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		282 197	9 739	5 295	10 553	7 767	7 767	14 262	9 148	7 799
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		16 875 993	16 759 878	117 183 094	23 015 970	23 307 443	23 307 443	20 038 017	20 029 455	20 685 839
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 806 668	1 803 256	1 302 225	1 987 713	1 631 685	1 631 685	1 193 673	1 229 983	1 265 883
Repairs and Maintenance by Asset Class	3	227 509	273 384	242 137	334 192	361 331	361 331	439 246	344 551	364 844
<i>Infrastructure - Road Transport</i>		55 090	49 877	53 982	73 069	71 545	71 545	105 405	96 256	103 310
<i>Infrastructure - Electricity</i>		56 556	42 599	54 561	54 512	64 593	64 593	76 459	71 852	76 189
<i>Infrastructure - Water</i>		17 214	41 207	26 951	45 371	44 306	44 306	58 127	47 208	49 595
<i>Infrastructure - Sanitation</i>		15 750	45 112	1 245	6 452	11 218	11 218	77 288	11 937	12 624
<i>Infrastructure - Other</i>		12 093	17 413	7 369	12 494	12 025	12 025	20 937	19 788	20 974
Infrastructure		156 703	196 208	144 109	191 899	203 686	203 686	338 216	247 041	262 693
Community		18 500	30 089	11 074	10 655	17 455	17 455	21 617	23 425	25 423
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	52 306	47 088	86 954	131 638	140 190	140 190	79 412	74 085	76 728
TOTAL EXPENDITURE OTHER ITEMS		2 034 177	2 076 641	1 544 362	2 321 905	1 993 016	1 993 016	1 632 919	1 574 534	1 630 726
Employee related costs		-	-	-	11 718	-	-	-	-	-
Other materials		18 072	18 165	18 275	44 378	5 975	5 975	19 986	46 379	50 792
Contracted Services		2 088	4 169	4 094	26 841	12 771	12 771	8 266	7 223	7 533
Other expenditure		292 527	305 976	371 625	436 863	385 941	385 941	455 127	482 556	512 337
% of capital exp on renewal of assets		10.0%	9.1%	5.3%	34.1%	33.4%	33.4%	30.6%	51.8%	45.8%
Renewal of Existing Assets as % of deprecn		9.0%	7.0%	11.7%	34.4%	45.8%	45.8%	37.2%	46.3%	42.5%
R&M as a % of PPE		1.3%	1.6%	0.2%	1.5%	1.6%	1.6%	2.2%	1.7%	1.8%
Renewal and R&M as a % of PPE		2.0%	2.0%	0.0%	4.0%	5.0%	5.0%	4.0%	5.0%	4.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Albert Luthuli(MP301) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	82 673	96 878	130 779	102 737	151 494	151 494	42 000	19 000	22 000
<i>Infrastructure - Road Transport</i>			29 096	33 150	14 500	21 258	21 258			
<i>Infrastructure - Electricity</i>		4 483	27 619		15 400			5 000	6 000	7 000
<i>Infrastructure - Water</i>		22 040	33 928	71 510	54 500	109 464	109 464	17 000	8 000	10 000
<i>Infrastructure - Sanitation</i>		3 459				11 000	11 000	20 000	5 000	5 000
<i>Infrastructure - Other</i>		36 346	6 235	26 118						
Infrastructure		66 328	96 878	130 779	84 400	141 722	141 722	42 000	19 000	22 000
Community		16 325			18 337	9 772	9 772			
Heritage assets										
Investment properties										
Other assets	6	20								
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	67 886	100 129	97 989
<i>Infrastructure - Road Transport</i>										
<i>Infrastructure - Electricity</i>								53 000	58 000	63 000
<i>Infrastructure - Water</i>								14 886	42 129	34 989
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure		-	-	-	-	-	-	67 886	100 129	97 989
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	29 096	33 150	14 500	21 258	21 258	-	-	-
<i>Infrastructure - Road Transport</i>			29 096	33 150	14 500	21 258	21 258	-	-	-
<i>Infrastructure - Electricity</i>		4 483	27 619	-	15 400	-	-	5 000	6 000	7 000
<i>Infrastructure - Water</i>		22 040	33 928	71 510	54 500	109 464	109 464	70 000	66 000	73 000
<i>Infrastructure - Sanitation</i>		3 459	-	-	-	11 000	11 000	34 886	47 129	39 989
<i>Infrastructure - Other</i>		36 346	6 235	26 118	-	-	-	-	-	-
Infrastructure		66 328	96 878	130 779	84 400	141 722	141 722	109 886	119 129	119 989
Community		16 325	-	-	18 337	9 772	9 772	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	20	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		82 673	96 878	130 779	102 737	151 494	151 494	109 886	119 129	119 989
ASSET REGISTER SUMMARY - PPE (WDV)										
<i>Infrastructure - Road Transport</i>	5	194 227	252 810	33 150	236 224	242 982	242 982	210 523	175 752	139 138
<i>Infrastructure - Electricity</i>		22 985	68 980		44 080	28 680	28 680	38 905	44 088	50 228
<i>Infrastructure - Water</i>		245 270	290 087	71 510	300 113	355 077	355 077	419 864	537 043	637 592
<i>Infrastructure - Sanitation</i>		3 459			41 912	52 912	52 912	34 886	47 129	39 989
<i>Infrastructure - Other</i>		44 815	112 605	26 118	231 448	231 448	231 448			
Infrastructure		510 756	724 482	130 779	853 776	911 098	911 098	704 179	804 012	866 947
Community		16 473			(1 500)	(10 065)	(10 065)			
Heritage assets										
Investment properties					20 180	20 180	20 180			
Other assets	6	62 448	107 944					213 463	(13 103)	(13 797)
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		589 676	832 426	130 779	872 455	921 212	921 212	917 642	790 909	853 149
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		93 489	94 509	60 886	103 210	103 210	103 210	66 975	70 658	74 403
Repairs and Maintenance by Asset Class	3	23 823	24 099	-	13 355	-	-	13 400	14 120	14 869
<i>Infrastructure - Road Transport</i>		2 254	2 419		4 713			5 159	5 443	5 731
<i>Infrastructure - Electricity</i>		15 007	1 973		3 080			3 450	3 640	3 833
<i>Infrastructure - Water</i>		2 388	6 900		4 230			3 330	3 513	3 699
<i>Infrastructure - Sanitation</i>		3 520			300			500	528	555
<i>Infrastructure - Other</i>			811		120			16		
Infrastructure		23 169	12 103	-	12 443	-	-	12 455	13 123	13 819
Community										
Heritage assets										
Investment properties										
Other assets	6,7	654	11 996		912			945	997	1 050
TOTAL EXPENDITURE OTHER ITEMS		117 312	118 608	60 886	116 565	103 210	103 210	80 375	84 778	89 272
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	161.6%	527.0%	445.4%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	101.4%	141.7%	131.7%
R&M as a % of PPE		4.0%	2.9%	0.0%	1.5%	0.0%	0.0%	1.5%	1.8%	1.7%
Renewal and R&M as a % of PPE		4.0%	3.0%	0.0%	2.0%	0.0%	0.0%	9.0%	14.0%	13.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					13 355					
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	13 355	-	-	-	-	-
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Mpumalanga: Msukaliqwa(MP302) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	48 391	2 656	58 104	139 780	139 780	139 780	89 900	83 312	85 287
Infrastructure - Road Transport		5 159		8 603	15 000	15 000	15 000			
Infrastructure - Electricity		9 533		19 793	37 899	37 899	37 899	12 638	10 000	9 000
Infrastructure - Water		10 430		26 475	86 881	86 881	86 881	48 428	50 313	53 138
Infrastructure - Sanitation		8 190	3 488	1 671						
Infrastructure - Other		14 928						28 834	22 999	23 149
Infrastructure		48 240	3 488	56 541	139 780	139 780	139 780	89 900	83 312	85 287
Community		151		65						
Heritage assets										
Investment properties										
Other assets	6		(832)	1 498						
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	5 159	-	8 603	15 000	15 000	15 000	-	-	-
Infrastructure - Road Transport		9 533	-	19 793	37 899	37 899	37 899	12 638	10 000	9 000
Infrastructure - Electricity		10 430	-	26 475	86 881	86 881	86 881	48 428	50 313	53 138
Infrastructure - Water		8 190	3 488	1 671	-	-	-	-	-	-
Infrastructure - Sanitation		14 928	-	-	-	-	-	28 834	22 999	23 149
Infrastructure - Other		48 240	3 488	56 541	139 780	139 780	139 780	89 900	83 312	85 287
Infrastructure		151	-	65	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6		(832)	1 498						
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		48 391	2 656	58 104	139 780	139 780	139 780	89 900	83 312	85 287
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	5 159		8 603	15 000	15 000	15 000	631 867	599 315	564 939
Infrastructure - Electricity		9 533		19 793	37 899	37 899	37 899	185 040	210 007	233 673
Infrastructure - Water		10 430		26 475	86 881	86 881	86 881	192 155	235 700	281 691
Infrastructure - Sanitation		8 190	3 488	1 671				180 798	171 484	161 648
Infrastructure - Other		14 928						31 839	25 849	25 836
Infrastructure		48 240	3 488	56 541	139 780	139 780	139 780	1 221 700	1 242 354	1 267 787
Community		151		65				14 986	13 794	12 535
Heritage assets								1 069	1 069	1 069
Investment properties										
Other assets	6		(832)	1 498				346 947	341 057	334 837
Agricultural assets										
Biological assets										
Intangibles								25	25	25
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		48 391	2 656	58 104	139 780	139 780	139 780	1 584 727	1 598 300	1 616 254
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	31 247	49 384	60 126	49 575	59 963	59 963	60 344	63 904	67 483
Repairs and Maintenance by Asset Class		-	(15 508)	15 806	21 964	21 964	21 964	34 102	36 114	38 137
Infrastructure - Road Transport			(739)	418	1 812	1 812	1 812	6 150	6 513	6 878
Infrastructure - Electricity			(5 994)	5 083	7 731	7 731	7 731	10 400	11 014	11 630
Infrastructure - Water			(2 684)	3 920	3 612	3 612	3 612	3 360	3 558	3 758
Infrastructure - Sanitation			(723)	467	762	762	762	1 251	1 325	1 399
Infrastructure - Other			(7)	1	5	5	5	5	5	6
Infrastructure		-	(10 147)	9 889	13 923	13 923	13 923	21 166	22 415	23 670
Community			(345)	496	842	842	842	2 554	2 705	2 856
Heritage assets										
Investment properties										
Other assets	6,7		(5 015)	5 421	7 199	7 199	7 199	10 382	10 995	11 611
TOTAL EXPENDITURE OTHER ITEMS		31 247	33 876	75 931	71 539	81 926	81 926	94 447	100 019	105 620
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	-583.9%	27.2%	15.7%	15.7%	15.7%	2.2%	2.3%	2.4%
Renewal and R&M as a % of PPE		0.0%	-584.0%	27.0%	16.0%	16.0%	16.0%	2.0%	2.0%	2.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Mkhondo(MP303) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	62 741	64 491	98 092	92 260	99 572	99 572	96 716	98 993	105 520
<i>Infrastructure - Road Transport</i>		37 296	22 554	58 643	28 144	16 905	16 905	22 787	22 610	23 975
<i>Infrastructure - Electricity</i>		8 670	2 321	-	-	8 707	8 707	12 398	9 541	10 694
<i>Infrastructure - Water</i>		297	8 243	12 107	37 663	35 237	35 237	51 398	56 100	59 466
<i>Infrastructure - Sanitation</i>		5 932	17 570	9 890	12 258	29 717	29 717	1 200	1 272	1 348
<i>Infrastructure - Other</i>		-	5 466	17 451	6 280	958	958	-	-	-
Infrastructure		52 195	56 154	98 092	84 345	91 523	91 523	87 782	89 524	95 483
Community		1 046	-	-	-	-	-	925	981	1 039
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 369	8 337	-	7 915	8 048	8 048	8 008	8 489	8 998
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 131	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
<i>Infrastructure - Road Transport</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Electricity</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Water</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Sanitation</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Other</i>		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	37 296	22 554	58 643	28 144	16 905	16 905	22 787	22 610	23 975
<i>Infrastructure - Road Transport</i>		8 670	2 321	-	-	8 707	8 707	12 398	9 541	10 694
<i>Infrastructure - Electricity</i>		297	8 243	12 107	37 663	35 237	35 237	51 398	56 100	59 466
<i>Infrastructure - Sanitation</i>		5 932	17 570	9 890	12 258	29 717	29 717	1 200	1 272	1 348
<i>Infrastructure - Other</i>		-	5 466	17 451	6 280	958	958	-	-	-
Infrastructure		52 195	56 154	98 092	84 345	91 523	91 523	87 782	89 524	95 483
Community		1 046	-	-	-	-	-	925	981	1 039
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 369	8 337	-	7 915	8 048	8 048	8 008	8 489	8 998
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 131	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		62 741	64 491	98 092	92 260	99 572	99 572	96 716	98 993	105 520
ASSET REGISTER SUMMARY - PPE (WDV)	5	37 296	22 554	58 643	28 144	16 905	16 905	672 672	672 496	695 120
<i>Infrastructure - Road Transport</i>		8 670	2 321	-	-	8 707	8 707	212 920	210 063	224 394
<i>Infrastructure - Electricity</i>		297	8 243	12 107	37 663	35 237	35 237	139 136	143 838	200 129
<i>Infrastructure - Water</i>		5 932	17 570	9 890	12 258	29 717	29 717	6 784	6 856	8 133
<i>Infrastructure - Sanitation</i>		3 150	5 466	17 451	6 280	958	958	-	-	-
<i>Infrastructure - Other</i>		-	-	-	-	-	-	-	-	-
Infrastructure		55 345	56 154	98 092	84 345	91 523	91 523	1 031 513	1 033 254	1 127 776
Community		1 046	-	-	-	-	-	9 524	9 580	11 213
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	18 949	18 822	18 822
Other assets	6	17 803	8 337	-	7 915	8 048	8 048	144 271	144 752	148 056
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	78 745	78 745	78 745
Intangibles		1 131	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		75 325	64 491	98 092	92 260	99 572	99 572	1 283 002	1 285 153	1 384 613
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	67 633	71 498	66 972	73 058	73 058	73 058	73 058	77 441	82 088
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Road Transport</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Electricity</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Water</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Sanitation</i>		-	-	-	-	-	-	-	-	-
<i>Infrastructure - Other</i>		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		67 633	71 498	66 972	73 058	73 058	73 058	73 058	77 441	82 088
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		10 213	10 213	24 389	26 369	26 369	26 369	12 889	13 662	14 482
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Mpumalanga: Pixley Ka Seme (MP)(MP304) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	27 689	25 709	-	28 720	30 584	30 584	42 511	34 209	34 477
Infrastructure - Road Transport		14 965	2 032	-	3 233	1 262	1 262	-	-	12 000
Infrastructure - Electricity		226	3 163	-	4 300	-	-	13 148	9 000	22 477
Infrastructure - Water		6 600	9 897	-	5 750	7 953	7 953	16 500	7 000	-
Infrastructure - Sanitation		1 772	5 309	-	9 475	18 369	18 369	12 863	18 209	-
Infrastructure - Other		2 712	232	-	1 262	3 000	3 000	-	-	-
Infrastructure		26 275	20 634	-	24 020	30 584	30 584	42 511	34 209	34 477
Community		129	-	-	4 200	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 285	5 075	-	500	991	991	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	991	991	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	991	991	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	14 965	2 032	-	3 233	1 262	1 262	-	-	12 000
Infrastructure - Road Transport		226	3 163	-	4 300	-	-	13 148	9 000	22 477
Infrastructure - Electricity		6 600	9 897	-	5 750	7 953	7 953	16 500	7 000	-
Infrastructure - Water		1 772	5 309	-	9 475	18 369	18 369	12 863	18 209	-
Infrastructure - Sanitation		2 712	232	-	1 262	3 000	3 000	-	-	-
Infrastructure - Other		26 275	20 634	-	24 020	30 584	30 584	42 511	34 209	34 477
Infrastructure		129	-	-	4 200	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 285	5 075	-	500	991	991	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		27 689	25 709	-	28 720	31 576	31 576	42 511	34 209	34 477
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	14 965	2 032	-	3 233	1 262	1 262	-	-	12 000
Infrastructure - Electricity		226	3 163	-	4 300	-	-	13 148	9 000	22 477
Infrastructure - Water		6 600	9 897	-	5 750	7 953	7 953	16 500	7 000	-
Infrastructure - Sanitation		1 772	5 309	-	9 475	18 369	18 369	12 863	18 209	-
Infrastructure - Other		2 712	232	-	(105 658)	(103 920)	(103 920)	-	-	-
Infrastructure		26 275	20 634	-	(82 900)	(76 336)	(76 336)	42 511	34 209	34 477
Community		129	-	-	4 200	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	18 000	-	-	-	-	-	-
Other assets	6	1 285	5 075	850 372	848 311	848 802	848 802	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	11	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		27 689	25 709	868 383	769 611	772 467	772 467	42 511	34 209	34 477
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	127 000	104 813	24 406	106 920	28 770	28 770	-	-	-
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		127 000	104 813	24 406	106 920	28 770	28 770	-	-	-
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	7 205	10 059	-	14 026	14 026	16 332	14 034	14 820
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	3.2%	3.2%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	3.4%	3.4%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Mpumalanga: Lekwa(MP305) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	32 207	35 449	-	29 784	29 784	29 784	-	-	-
Infrastructure - Road Transport			10 169							
Infrastructure - Electricity			2 032							
Infrastructure - Water			107		17 294	17 294	17 294			
Infrastructure - Sanitation			5 781		11 190	11 190	11 190			
Infrastructure - Other		32 207	7 637							
Infrastructure		32 207	25 726	-	28 484	28 484	28 484	-	-	-
Community			5 486							
Heritage assets										
Investment properties										
Other assets	6		4 238		1 300	1 300	1 300			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	5 000	5 000	5 000	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					5 000	5 000	5 000			
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					5 000	5 000	5 000	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	10 169	-	-	-	-	-	-	-
Infrastructure - Road Transport			2 032							
Infrastructure - Electricity			107		22 294	22 294	22 294			
Infrastructure - Water			5 781		11 190	11 190	11 190			
Infrastructure - Sanitation			7 637							
Infrastructure - Other		32 207								
Infrastructure		32 207	25 726	-	33 484	33 484	33 484	-	-	-
Community			5 486							
Heritage assets										
Investment properties										
Other assets	6		4 238		1 300	1 300	1 300			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		32 207	35 449	-	34 784	34 784	34 784	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		10 169							
Infrastructure - Electricity			2 032							
Infrastructure - Water			107		22 294	22 294	22 294			
Infrastructure - Sanitation			5 781		11 190	11 190	11 190			
Infrastructure - Other		32 207	7 637	931 324						
Infrastructure		32 207	25 726	931 324	33 484	33 484	33 484	-	-	-
Community			5 486							
Heritage assets										
Investment properties										
Other assets	6		4 238	95 454 921	1 300	1 300	1 300			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		32 207	35 449	96 386 245	34 784	34 784	34 784	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	60 891	121 508	-	139 196	139 196	139 196	-	-	-
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		60 891	121 508	-	139 196	139 196	139 196	-	-	-
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		15 754	13 857	31 406	17 408	20 498	20 498	31 423	29 339	30 010
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	16.8%	16.8%	16.8%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	3.6%	3.6%	3.6%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	14.0%	14.0%	14.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Dipaleseng(MP306) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	20 875	46 015	13 637	79 095	101 395	101 395	-	-	-
Infrastructure - Road Transport			11 544	5 748	28 000	28 000	28 000	-	-	-
Infrastructure - Electricity			1 655	1 912	1 885	1 885	1 885	-	-	-
Infrastructure - Water			15 053	113	1 400	1 400	1 400	-	-	-
Infrastructure - Sanitation			11 000	654	12 320	26 220	26 220	-	-	-
Infrastructure - Other		20 650	5 540	5 210	35 490	41 490	41 490	-	-	-
Infrastructure		20 650	44 792	13 637	79 095	98 995	98 995	-	-	-
Community		225	1 223	-	-	1 200	1 200	-	-	-
Heritage assets								-	-	-
Investment properties								-	-	-
Other assets						1 200	1 200	-	-	-
Agricultural assets								-	-	-
Biological assets								-	-	-
Intangibles								-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport								-	-	-
Infrastructure - Electricity								-	-	-
Infrastructure - Water								-	-	-
Infrastructure - Sanitation								-	-	-
Infrastructure - Other								-	-	-
Infrastructure								-	-	-
Community								-	-	-
Heritage assets								-	-	-
Investment properties								-	-	-
Other assets								-	-	-
Agricultural assets								-	-	-
Biological assets								-	-	-
Intangibles								-	-	-
Total Capital Expenditure	4	-	11 544	5 748	28 000	28 000	28 000	-	-	-
Infrastructure - Road Transport			1 655	1 912	1 885	1 885	1 885	-	-	-
Infrastructure - Electricity			15 053	113	1 400	1 400	1 400	-	-	-
Infrastructure - Water			11 000	654	12 320	26 220	26 220	-	-	-
Infrastructure - Sanitation			20 650	5 540	5 210	35 490	41 490	-	-	-
Infrastructure - Other								-	-	-
Infrastructure		20 650	44 792	13 637	79 095	98 995	98 995	-	-	-
Community		225	1 223	-	-	1 200	1 200	-	-	-
Heritage assets								-	-	-
Investment properties								-	-	-
Other assets						1 200	1 200	-	-	-
Agricultural assets								-	-	-
Biological assets								-	-	-
Intangibles								-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		20 875	46 015	13 637	79 095	101 395	101 395	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		11 544	5 748	137 660	137 660	137 660	-	-	-
Infrastructure - Electricity			1 655	1 912	31 898	31 898	31 898	-	-	-
Infrastructure - Water			15 053	113	77 308	77 308	77 308	-	-	-
Infrastructure - Sanitation			11 000	654	78 295	92 195	92 195	-	-	-
Infrastructure - Other		20 650	5 540	5 210	151 034	157 034	157 034	-	-	-
Infrastructure		20 650	44 792	13 637	476 194	496 094	496 094	-	-	-
Community		225	1 223	-	-	1 200	1 200	-	-	-
Heritage assets								-	-	-
Investment properties					39 916	39 916	39 916	-	-	-
Other assets		6 219	19 282	323 860	-	1 200	1 200	-	-	-
Agricultural assets								-	-	-
Biological assets					350	350	350	-	-	-
Intangibles								-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		27 094	65 297	337 497	516 460	538 760	538 760	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	28 450	28 678	21 124	36 091	36 091	36 091	-	-	-
Repairs and Maintenance by Asset Class		1 477	-	4 993	8 322	4 483	4 483	-	-	-
Infrastructure - Road Transport		236						-	-	-
Infrastructure - Electricity								-	-	-
Infrastructure - Water								-	-	-
Infrastructure - Sanitation								-	-	-
Infrastructure - Other				4 993	8 322	4 483	4 483	-	-	-
Infrastructure		236	-	4 993	8 322	4 483	4 483	-	-	-
Community		1 240						-	-	-
Heritage assets								-	-	-
Investment properties								-	-	-
Other assets	6,7							-	-	-
TOTAL EXPENDITURE OTHER ITEMS		29 927	28 678	26 118	44 413	40 574	40 574	-	-	-
Employee related costs								4 371	4 629	4 888
Other materials		5 689	3 019		5 548	5 548	5 548			
Contracted Services										
Other expenditure		2 728	1 510		2 774	2 774	2 774			
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		5.4%	0.0%	1.5%	1.6%	0.8%	0.8%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		5.0%	0.0%	1.0%	2.0%	1.0%	1.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Govan Mbeki(MP307) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	71 480	132 521	85 155	141 993	141 993	141 993	106 439	68 249	76 548
Infrastructure - Road Transport		49 098		46 237	55 910	55 910	55 910	1 000		
Infrastructure - Electricity		7 803			17 500	17 500	17 500	46 201	10 165	15 173
Infrastructure - Water		788		35 458	2 300	2 300	2 300	6 238		
Infrastructure - Sanitation					22 000	22 000	22 000	50 000	58 084	61 375
Infrastructure - Other		2 397								
Infrastructure		60 086		81 695	97 710	97 710	97 710	103 439	68 249	76 548
Community		6 966			11 871	11 871	11 871			
Heritage assets										
Investment properties										
Other assets	6	4 427	132 521	3 459	28 465	28 465	28 465	3 000		
Agricultural assets										
Biological assets										
Intangibles		1			3 947	3 947	3 947			
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	49 098	-	46 237	55 910	55 910	55 910	1 000	-	-
Infrastructure - Road Transport		7 803	-	-	17 500	17 500	17 500	46 201	10 165	15 173
Infrastructure - Electricity		788	-	35 458	2 300	2 300	2 300	6 238	-	-
Infrastructure - Water		-	-	-	22 000	22 000	22 000	50 000	58 084	61 375
Infrastructure - Sanitation		2 397	-	-	-	-	-	-	-	-
Infrastructure - Other		60 086	-	81 695	97 710	97 710	97 710	103 439	68 249	76 548
Infrastructure		6 966	-	-	11 871	11 871	11 871	-	-	-
Community			-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6	4 427	132 521	3 459	28 465	28 465	28 465	3 000		
Agricultural assets										
Biological assets										
Intangibles		1			3 947	3 947	3 947			
TOTAL CAPITAL EXPENDITURE - Asset Class		71 480	132 521	85 155	141 993	141 993	141 993	106 439	68 249	76 548
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	49 098		46 237	55 910	55 910	55 910	1 000		
Infrastructure - Electricity		7 803			17 500	17 500	17 500	46 201	10 165	15 173
Infrastructure - Water		788		35 458	2 300	2 300	2 300	6 238		
Infrastructure - Sanitation					22 000	22 000	22 000	50 000	58 084	61 375
Infrastructure - Other		2 397			700 263	700 263	700 263			
Infrastructure		60 086		81 695	797 973	797 973	797 973	103 439	68 249	76 548
Community		6 966			11 871	11 871	11 871			
Heritage assets										
Investment properties										
Other assets	6	4 427	132 521	3 459	28 465	28 465	28 465	3 000		
Agricultural assets										
Biological assets										
Intangibles		1			3 947	3 947	3 947			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		71 480	132 521	85 155	842 256	842 256	842 256	106 439	68 249	76 548
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	399 642	310 569	188 841	322 884	190 526	190 526	190 337	198 223	202 188
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		399 642	310 569	188 841	322 884	190 526	190 526	190 337	198 223	202 188
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Gert Sibande(DC30) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	35 789	19 927	18 204	12 000	7 350	7 350	21 500	14 500	7 500
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	35 789	19 927	18 204	12 000	7 350	7 350	21 500	14 500	7 500
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	35 789	19 927	18 204	12 000	7 350	7 350	21 500	14 500	7 500
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		35 789	19 927	18 204	12 000	7 350	7 350	21 500	14 500	7 500
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								20 331	18 903	17 389
Infrastructure		-	-	-	-	-	-	20 337	18 903	17 389
Community										
Heritage assets										
Investment properties										
Other assets	6	355 789	365 450	320 172	292 142	287 492	287 492	296 626	271 465	245 215
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		355 789	365 450	320 172	292 142	287 492	287 492	316 957	290 368	262 604
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	11 850	16 731	17 790	18 746	17 933	17 933	18 746	19 871	21 063
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		11 850	16 731	17 790	18 746	17 933	17 933	18 746	19 871	21 063
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					4 221					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Victor Khanye(MP311) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	135 455	135 455	-	51 103	51 103	51 103	-	-	-
Infrastructure - Road Transport		40 129			6 328	6 328	6 328			
Infrastructure - Electricity		4 434			11 807	11 807	11 807			
Infrastructure - Water		80 929			11 500	11 500	11 500			
Infrastructure - Sanitation		3 007								
Infrastructure - Other		1 182	135 455		7 100	7 100	7 100			
Infrastructure		129 680	135 455	-	36 735	36 735	36 735	-	-	-
Community		1 066			5 986	5 986	5 986			
Heritage assets										
Investment properties										
Other assets	6	4 708			8 383	8 383	8 383			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	40 129	-	-	6 328	6 328	6 328	-	-	-
Infrastructure - Road Transport		4 434	-	-	11 807	11 807	11 807	-	-	-
Infrastructure - Electricity		80 929	-	-	11 500	11 500	11 500	-	-	-
Infrastructure - Water		3 007	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		1 182	135 455	-	7 100	7 100	7 100	-	-	-
Infrastructure - Other		129 680	135 455	-	36 735	36 735	36 735	-	-	-
Infrastructure		1 066	-	-	5 986	5 986	5 986	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	4 708			8 383	8 383	8 383			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		135 455	135 455	-	51 103	51 103	51 103	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5	286 489	260 166	-	12 655	12 655	12 655	-	-	-
Infrastructure - Road Transport		69 962	54 603	-	23 614	23 614	23 614	-	-	-
Infrastructure - Electricity		184 636	107 006	-	23 000	23 000	23 000	-	-	-
Infrastructure - Water		103 268	96 889	-				-	-	-
Infrastructure - Sanitation		1 182	138 129	-	14 200	14 200	14 200	-	-	-
Infrastructure - Other		645 538	656 793	-	73 469	73 469	73 469	-	-	-
Infrastructure		64 023	64 373	-	11 971	11 971	11 971	-	-	-
Community			4	-						
Heritage assets										
Investment properties										
Other assets	6	37 755	35 820	-	16 766	16 766	16 766	-	-	-
Agricultural assets										
Biological assets										
Intangibles			5 603	-						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		747 316	762 594	-	102 206	102 206	102 206	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		37 007								
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		37 007	-	-	-	-	-	-	-	-
Employee related costs										
Other materials		12 288	15 146	18 176	16 130			15 167	41 277	45 404
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Emalaheni (Mp)(MP312) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	37 567	31 165	136 665	14 516	14 516	14 516	127 036	-	-
Infrastructure - Road Transport		6 238		64 176						
Infrastructure - Electricity		3 468	4 901	30 142	0	0	0	20 772		
Infrastructure - Water		5 459	831	20 303				53 064		
Infrastructure - Sanitation		1 328	16 431	7 276	8 800	8 800	8 800	18 000		
Infrastructure - Other		4 033	4 145	252				26 000		
Infrastructure		20 526	26 307	122 149	8 800	8 800	8 800	117 836		
Community		10 255	4 858	3 136						
Heritage assets										
Investment properties		7								
Other assets	6	6 778		11 379	5 716	5 716	5 716	7 200		
Agricultural assets										
Biological assets										
Intangibles								2 000		
Total Renewal of Existing Assets	2	8 283	18 602	41 655	145 400	145 400	145 400	-	-	-
Infrastructure - Road Transport					42 125	42 125	42 125			
Infrastructure - Electricity			10 682	4 697	8 652	8 652	8 652			
Infrastructure - Water		11			23 096	23 096	23 096			
Infrastructure - Sanitation		4 603	5 668	36 391	61 190	61 190	61 190			
Infrastructure - Other					5 356	5 356	5 356			
Infrastructure		4 613	16 350	41 088	140 419	140 419	140 419			
Community		2 683	1 856	567	4 981	4 981	4 981			
Heritage assets										
Investment properties										
Other assets	6	987								
Agricultural assets										
Biological assets										
Intangibles			397							
Total Capital Expenditure	4									
Infrastructure - Road Transport		6 238	-	64 176	42 125	42 125	42 125	-	-	-
Infrastructure - Electricity		3 468	15 582	34 839	8 652	8 652	8 652	20 772	-	-
Infrastructure - Water		5 469	831	20 303	23 096	23 096	23 096	53 064	-	-
Infrastructure - Sanitation		5 930	22 098	43 667	69 990	69 990	69 990	18 000	-	-
Infrastructure - Other		4 033	4 145	252	5 356	5 356	5 356	26 000	-	-
Infrastructure		25 140	42 656	163 237	149 219	149 219	149 219	117 836	-	-
Community		12 938	6 714	3 704	4 981	4 981	4 981	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		7	-	-	-	-	-	-	-	-
Other assets	6	7 765	-	11 379	5 716	5 716	5 716	7 200	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	397	-	-	-	-	2 000	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		45 850	49 767	178 320	159 916	159 916	159 916	127 036	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		6 238		566 027	42 125	42 125	42 125			
Infrastructure - Electricity		3 468	15 582	173 591	8 652	8 652	8 652	20 772		
Infrastructure - Water		5 469	831	648 308	23 096	23 096	23 096	53 064		
Infrastructure - Sanitation		5 930	22 098	47 458	69 990	69 990	69 990	18 000		
Infrastructure - Other		4 033	4 145	375	5 356	5 356	5 356	26 000		
Infrastructure		25 140	42 656	1 435 759	149 219	149 219	149 219	117 836		
Community		12 938	6 714	37 836	4 981	4 981	4 981			
Heritage assets										
Investment properties		7								
Other assets	6	7 765		546 749	5 716	5 716	5 716	7 200		
Agricultural assets										
Biological assets										
Intangibles			397					2 000		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		45 850	49 767	2 020 344	159 916	159 916	159 916	127 036	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	167 063	164 806	127 549	165 000	165 000	165 000	165 000	165 000	165 000
Repairs and Maintenance by Asset Class		898	29 553	-	-	-	-	76 006	-	-
Infrastructure - Road Transport								10 000		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation		898	29 553					66 006		
Infrastructure - Other										
Infrastructure		898	29 553	-	-	-	-	76 006	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		167 961	194 360	127 549	165 000	165 000	165 000	241 006	165 000	165 000
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					89 664					
% of capital exp on renewal of assets		22.0%	59.7%	30.5%	1001.6%	1001.6%	1001.6%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		5.0%	11.3%	32.7%	88.1%	88.1%	88.1%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.0%	59.4%	0.0%	0.0%	0.0%	0.0%	59.8%	0.0%	0.0%
Renewal and R&M as a % of PPE		20.0%	97.0%	2.0%	91.0%	91.0%	91.0%	60.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Steve Tshwete(MP313) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	121 724	193 512	265 867	134 766	202 835	202 835	134 165	141 395	146 561
Infrastructure - Road Transport		46 443	69 918	58 899	56 409	66 145	66 145	47 910	52 555	58 027
Infrastructure - Electricity		26 486	17 372	20 136	32 250	34 867	34 867	38 302	29 700	29 515
Infrastructure - Water		3 521	21 569	20 044	7 475	21 208	21 208	16 535	21 627	21 445
Infrastructure - Sanitation		15 863	26 531	23 022	12 670	32 281	32 281	8 163	13 007	8 260
Infrastructure - Other		1 607	885	3 286	1 750	3 745	3 745	3 800	2 000	500
Infrastructure		93 920	136 275	125 387	110 554	158 246	158 246	114 709	118 889	117 748
Community		10 128	15 774	33 917	9 520	13 116	13 116	8 000	11 910	18 460
Heritage assets										
Investment properties										
Other assets	6	16 928	40 793	105 552	14 692	31 473	31 473	11 456	10 596	10 353
Agricultural assets										
Biological assets										
Intangibles		747	670	1 011						
Total Renewal of Existing Assets	2	111 148	34 719	41 368	53 134	61 400	61 400	99 552	120 611	71 330
Infrastructure - Road Transport		24 951	12 129	11 527	11 460	12 558	12 558	11 500	11 270	11 600
Infrastructure - Electricity		13 393	9 103	11 017	13 250	15 805	15 805	18 050	14 350	16 150
Infrastructure - Water		1 880	1 656	3 061	4 860	4 820	4 820	6 865	7 510	9 113
Infrastructure - Sanitation		22 343	412	407	680	3 732	3 732	22 240	58 180	7 660
Infrastructure - Other		2 275	46					4 913	4 700	3 000
Infrastructure		64 842	23 346	26 071	30 250	36 974	36 974	63 568	96 070	47 523
Community		28 484	3 674	3 747	3 620	3 985	3 985	5 985	4 075	3 870
Heritage assets										
Investment properties										
Other assets	6	17 650	7 616	11 611	18 830	20 501	20 501	29 999	20 526	19 937
Agricultural assets										
Biological assets										
Intangibles		173	82		434					
Total Capital Expenditure	4	71 394	82 047	70 425	67 869	78 703	78 703	59 410	63 825	69 627
Infrastructure - Road Transport		39 879	26 475	31 153	45 500	50 672	50 672	56 352	44 050	45 665
Infrastructure - Electricity		5 401	23 226	23 104	12 335	26 028	26 028	23 400	29 137	30 558
Infrastructure - Water		38 206	26 943	23 429	13 350	36 013	36 013	30 403	71 187	15 920
Infrastructure - Sanitation		3 882	931	3 286	1 750	3 745	3 745	8 713	6 700	3 500
Infrastructure - Other		158 762	159 622	151 398	140 804	195 160	195 160	178 277	214 899	165 271
Infrastructure		38 611	19 448	37 664	13 140	17 101	17 101	13 985	15 985	22 330
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	34 578	48 409	117 162	33 522	51 973	51 973	41 455	31 122	30 290
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		920	753	1 011	434	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		232 872	228 232	307 235	187 899	264 234	264 234	233 717	262 005	217 891
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	850 307	895 135	889 536	930 866	941 700	941 700	971 285	992 871	1 020 449
Infrastructure - Electricity		678 025	685 780	748 618	726 374	731 546	731 546	747 059	762 249	779 059
Infrastructure - Water		525 477	529 341	526 899	522 224	535 917	535 917	561 693	571 556	582 842
Infrastructure - Sanitation		398 114	412 568	528 638	433 507	456 170	456 170	458 297	512 501	511 444
Infrastructure - Other		31 221	27 484	27 533	25 282	27 277	27 277	31 420	35 322	36 024
Infrastructure		2 483 144	2 550 309	2 721 225	2 638 253	2 692 610	2 692 610	2 769 754	2 874 500	2 929 818
Community		519 603	513 947	583 224	529 963	533 924	533 924	507 143	505 588	510 289
Heritage assets		9	309	9	309	309	309	307	307	307
Investment properties								(144)	(288)	(432)
Other assets	6	3 158 307	2 833 223	3 329 750	2 906 098	2 924 550	2 924 550	2 861 643	2 866 590	2 871 336
Agricultural assets										
Biological assets										
Intangibles		2 257	1 998	753	2 104	1 670	1 670	1 097	410	(274)
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		6 163 319	5 899 785	6 634 961	6 076 727	6 153 063	6 153 063	6 139 800	6 247 108	6 311 044
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		159 591	151 663	149 681	176 252	176 252	176 252	157 228	154 697	153 955
Repairs and Maintenance by Asset Class	3	47 191	51 431	49 666	62 841	65 517	65 517	74 959	80 341	84 440
Infrastructure - Road Transport		4 293	4 321	4 200	6 943	6 104	6 104	6 704	7 078	7 463
Infrastructure - Electricity		16 503	16 965	13 911	18 951	19 670	19 670	20 466	22 665	24 190
Infrastructure - Water		1 373	1 504	2 043	2 464	2 235	2 235	2 980	3 090	3 212
Infrastructure - Sanitation		565	713	778	1 179	1 569	1 569	1 701	1 791	1 885
Infrastructure - Other		1 263	1 192	1 076	730	1 708	1 708	419	439	461
Infrastructure		23 997	24 695	22 008	30 267	31 286	31 286	32 270	35 063	37 271
Community		1 486	1 712	1 875	2 363	1 967	1 967	9 972	10 606	11 245
Heritage assets										
Investment properties										
Other assets	6,7	21 708	25 024	25 783	30 211	32 263	32 263	32 717	34 672	35 984
TOTAL EXPENDITURE OTHER ITEMS		206 782	203 094	199 348	239 092	241 768	241 768	232 187	235 038	238 395
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		47 191	51 431	49 666	62 841	65 517	65 517	74 959	80 341	84 440
% of capital exp on renewal of assets		91.3%	17.9%	15.6%	39.4%	30.3%	30.3%	74.2%	85.3%	48.7%
Renewal of Existing Assets as % of deprec		69.6%	22.9%	27.6%	30.1%	34.8%	34.8%	63.3%	78.0%	46.3%
R&M as a % of PPE		0.8%	0.9%	0.7%	1.0%	1.1%	1.1%	1.2%	1.3%	1.3%
Renewal and R&M as a % of PPE		3.0%	1.0%	1.0%	2.0%	2.0%	2.0%	3.0%	3.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Emakhazeni(MP314) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	22 057	34 951	21 741	17 267	17 072	17 072	35 925	20 572	22 379
Infrastructure - Road Transport			2	11 080		16 370	16 370	9 000		
Infrastructure - Electricity			1 981	70	400			200	2 204	6 208
Infrastructure - Water			5 893		8 212			11 585	6 820	6 847
Infrastructure - Sanitation			5 688		3 258			9 268	3 978	3 372
Infrastructure - Other		17 702	12 799	7 566	5 000			15	7 000	5 372
Infrastructure		17 702	26 364	18 717	16 870	16 370	16 370	30 067	20 003	21 799
Community			5 142					800		
Heritage assets										
Investment properties										
Other assets	6	4 334	3 444	3 025	372	701	701	5 058	569	580
Agricultural assets										
Biological assets										
Intangibles		21			25					
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	2	11 080	-	16 370	16 370	9 000	-	-
Infrastructure - Road Transport		-	2	11 080	-	16 370	16 370	9 000	-	-
Infrastructure - Electricity		-	1 981	70	400	-	-	200	2 204	6 208
Infrastructure - Water		-	5 893		8 212	-	-	11 585	6 820	6 847
Infrastructure - Sanitation		-	5 688		3 258	-	-	9 268	3 978	3 372
Infrastructure - Other		17 702	12 799	7 566	5 000	-	-	15	7 000	5 372
Infrastructure		17 702	26 364	18 717	16 870	16 370	16 370	30 067	20 003	21 799
Community		-	5 142		-	-	-	800		
Heritage assets		-			-	-	-			
Investment properties		-			-	-	-			
Other assets	6	4 334	3 444	3 025	372	701	701	5 058	569	580
Agricultural assets		-			-	-	-			
Biological assets		-			-	-	-			
Intangibles		21			25					
TOTAL CAPITAL EXPENDITURE - Asset Class		22 057	34 951	21 741	17 267	17 072	17 072	35 925	20 572	22 379
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		237	101 720	125 994	142 364	142 364	102 378	67 795	38 896
Infrastructure - Electricity			2 256	30 874	33 317	32 917	32 917	29 304	27 660	29 970
Infrastructure - Water			15 688	77 463	103 732	95 519	95 519	112 981	121 095	126 058
Infrastructure - Sanitation			5 708	61 075	68 666	65 408	65 408	75 230	72 712	72 241
Infrastructure - Other		17 702	18 754	82 438	93 316	88 316	88 316	92 663	84 183	83 810
Infrastructure		17 702	42 643	353 570	425 024	424 524	424 524	412 556	373 445	350 975
Community			5 142	34 824	36 705	36 705	36 705	34 448	30 638	27 598
Heritage assets										
Investment properties				26 976	34 321	34 321	34 321	32 350	29 805	27 397
Other assets	6	4 334	4 747	18 315	17 802	18 132	18 132	14 231	10 629	8 669
Agricultural assets										
Biological assets										
Intangibles		21		1 052	488	463	463	263	3	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		22 057	52 533	434 736	514 340	514 145	514 145	493 848	444 520	414 640
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	48 037	45 060	-	50 980	50 980	50 980	51 487	51 999	52 516
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		48 037	45 060	-	50 980	50 980	50 980	51 487	51 999	52 516
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Mpumalanga: Thembisile Hani(MP315) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	314 980	16 769	113 650	110 820	111 341	111 341	116 339	123 203	130 103
Infrastructure - Road Transport			7 741	72 283	23 281	3 479	3 479			
Infrastructure - Electricity			1 318		3 000	6 564	6 564	10 258	10 863	11 471
Infrastructure - Water			1 895	26 214	69 539	94 491	94 491	94 646	100 230	105 843
Infrastructure - Sanitation			4 109		5 000	6 000	6 000	11 345	12 015	12 688
Infrastructure - Other		44 966			10 000	716	716			
Infrastructure		44 966	15 063	98 497	110 820	111 251	111 251	116 249	123 108	130 002
Community			260							
Heritage assets										
Investment properties										
Other assets	6		1 446	15 154		90	90	90	95	101
Agricultural assets										
Biological assets										
Intangibles		270 014								
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	7 741	72 283	23 281	3 479	3 479	-	-	-
Infrastructure - Road Transport		-	7 741	72 283	23 281	3 479	3 479	-	-	-
Infrastructure - Electricity		-	1 318	-	3 000	6 564	6 564	10 258	10 863	11 471
Infrastructure - Water		-	1 895	26 214	69 539	94 491	94 491	94 646	100 230	105 843
Infrastructure - Sanitation		-	4 109	-	5 000	6 000	6 000	11 345	12 015	12 688
Infrastructure - Other		44 966	-	-	10 000	716	716	-	-	-
Infrastructure		44 966	15 063	98 497	110 820	111 251	111 251	116 249	123 108	130 002
Community		-	260	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	1 446	15 154	-	90	90	90	95	101
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		270 014	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		314 980	16 769	113 650	110 820	111 341	111 341	116 339	123 203	130 103
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			7 741	98 323	23 281	3 479	3 479			
Infrastructure - Electricity			1 318	11 815	3 000	6 564	6 564	11 358	12 513	12 693
Infrastructure - Water			1 895	93 726	69 539	94 491	94 491	190 292	200 082	210 987
Infrastructure - Sanitation			4 109	1 000	5 000	6 000	6 000	22 691	23 984	25 292
Infrastructure - Other		44 966			10 000	716	716			
Infrastructure		44 966	15 063	204 864	110 820	111 251	111 251	224 341	236 579	248 971
Community			260					10 000	10 550	11 109
Heritage assets										
Investment properties										
Other assets	6		1 446	37 994		90	90	1 693 256	1 669 627	1 763 496
Agricultural assets										
Biological assets										
Intangibles		270 014								
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		314 980	16 769	242 857	110 820	111 341	111 341	1 927 597	1 916 756	2 023 577
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	64 066	149 019	130 728	174 084	43 650	43 650	151 000	159 909	168 864
Repairs and Maintenance by Asset Class		18 469	25 994	19 558	17 850	13 128	13 128	-	-	-
Infrastructure - Road Transport			7 034	1 562	1 700					
Infrastructure - Electricity			628	195	100					
Infrastructure - Water			13 321	16 328	14 200	11 951	11 951			
Infrastructure - Sanitation			1 040			150	150			
Infrastructure - Other					250					
Infrastructure		-	22 023	18 084	16 250	12 101	12 101	-	-	-
Community			646							
Heritage assets										
Investment properties										
Other assets	6,7	18 469	3 326	1 474	1 600	1 027	1 027			
TOTAL EXPENDITURE OTHER ITEMS		82 535	175 014	150 286	191 934	56 778	56 778	151 000	159 909	168 864
Employee related costs										
Other materials										
Contracted Services										
Other expenditure			25 994	19 558		13 128	13 128	19 090	20 216	21 348
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		5.9%	155.0%	8.1%	16.1%	11.8%	11.8%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		6.0%	155.0%	8.0%	16.0%	12.0%	12.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Dr J.S. Moroka(MP316) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	1 614 913	53 798	53 798	53 798	118 051	97 746	66 600
<i>Infrastructure - Road Transport</i>										
<i>Infrastructure - Electricity</i>								1 635		
<i>Infrastructure - Water</i>					47 598	47 598	47 598	107 906	81 746	51 600
<i>Infrastructure - Sanitation</i>					5 200	5 200	5 200			
<i>Infrastructure - Other</i>				817 455						
Infrastructure				817 455	52 798	52 798	52 798	109 541	81 746	51 600
Community				69 225					6 000	
Heritage assets										
Investment properties										
Other assets	6			728 233	1 000	1 000	1 000	8 510	10 000	15 000
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	70 807	70 807	70 807	-	38 000	37 634
<i>Infrastructure - Road Transport</i>					5 921	5 921	5 921		38 000	37 634
<i>Infrastructure - Electricity</i>										
<i>Infrastructure - Water</i>										
<i>Infrastructure - Sanitation</i>					64 886	64 886	64 886			
<i>Infrastructure - Other</i>										
Infrastructure					70 807	70 807	70 807	-	38 000	37 634
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	5 921	5 921	5 921	-	38 000	37 634
<i>Infrastructure - Road Transport</i>										
<i>Infrastructure - Electricity</i>								1 635		
<i>Infrastructure - Water</i>					112 484	112 484	112 484	107 906	81 746	51 600
<i>Infrastructure - Sanitation</i>					5 200	5 200	5 200			
<i>Infrastructure - Other</i>				817 455						
Infrastructure				817 455	123 605	123 605	123 605	109 541	119 746	89 234
Community				69 225					6 000	
Heritage assets										
Investment properties										
Other assets	6			728 233	1 000	1 000	1 000	8 510	10 000	15 000
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	1 614 913	124 605	124 605	124 605	118 051	135 746	104 234
ASSET REGISTER SUMMARY - PPE (WDV)	5									
<i>Infrastructure - Road Transport</i>		75 300			5 921	5 921	5 921		38 000	37 634
<i>Infrastructure - Electricity</i>		14 300						1 635		
<i>Infrastructure - Water</i>		75 300			112 484	112 484	112 484	107 906	81 746	51 600
<i>Infrastructure - Sanitation</i>		2 500			5 200	5 200	5 200			
<i>Infrastructure - Other</i>		20 000		817 455	1 950 773	1 950 773	1 950 773			
Infrastructure		187 400		817 455	2 074 378	2 074 378	2 074 378	109 541	119 746	89 234
Community		12 500		69 225	144 670	144 670	144 670		6 000	
Heritage assets										
Investment properties					86 969	86 969	86 969			
Other assets	6	15 000		728 233	620 673	620 673	620 673	8 510	10 000	15 000
Agricultural assets										
Biological assets										
Intangibles					251	251	251			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		214 900	-	1 614 913	2 926 941	2 926 941	2 926 941	118 051	135 746	104 234
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3		113 580	119 417	140 000	140 000	140 000	38 800	-	-
Repairs and Maintenance by Asset Class										
<i>Infrastructure - Road Transport</i>					36 276	36 276	36 276	6 700		
<i>Infrastructure - Electricity</i>								9 500		
<i>Infrastructure - Water</i>								13 200		
<i>Infrastructure - Sanitation</i>										
<i>Infrastructure - Other</i>										
Infrastructure								29 400		
Community										
Heritage assets										
Investment properties										
Other assets	6,7				36 276	36 276	36 276	9 400		
TOTAL EXPENDITURE OTHER ITEMS			113 580	119 417	176 276	176 276	176 276	38 800	-	-
Employee related costs					7 158					
Other materials					8 855					
Contracted Services					8 510					
Other expenditure					11 752					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	131.6%	131.6%	131.6%	0.0%	38.9%	56.5%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	50.6%	50.6%	50.6%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	1.2%	1.2%	1.2%	32.9%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	4.0%	4.0%	4.0%	33.0%	28.0%	36.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Mpumalanga: Nkangala(DC31) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	7 872	10 023	22 223	33 853	33 346	33 346	50 312	6 493	4 346
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community					24					
Heritage assets										
Investment properties										
Other assets	6	7 872	9 816	22 223	30 829	32 672	32 672	45 312	3 493	1 846
Agricultural assets										
Biological assets										
Intangibles			207		3 000	674	674	5 000	3 000	2 500
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community					24					
Heritage assets										
Investment properties										
Other assets	6	7 872	9 816	22 223	30 829	32 672	32 672	45 312	3 493	1 846
Agricultural assets										
Biological assets										
Intangibles			207		3 000	674	674	5 000	3 000	2 500
TOTAL CAPITAL EXPENDITURE - Asset Class		7 872	10 023	22 223	33 853	33 346	33 346	50 312	6 493	4 346
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	2 214	1 962	55 783	55 783	55 783	55 783			
Infrastructure - Electricity		347	443	(82)	(82)	(82)	(82)			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		2 560	2 405	55 701	55 701	55 701	55 701	-	-	-
Community		1 130	991	(279)	(254)	(279)	(279)			
Heritage assets										
Investment properties										
Other assets	6	86 846	98 545	90 215	98 821	100 665	100 665	45 312	3 652	3 766
Agricultural assets										
Biological assets										
Intangibles		139	561	(32)	2 968	641	641	5 000	3 000	2 500
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		90 675	102 502	145 605	157 235	156 728	156 728	50 312	6 652	6 266
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		7 347	8 220	8 315	9 572	8 225	8 225	7 678	6 695	6 507
Repairs and Maintenance by Asset Class	3	2 088	4 169	4 094	11 491	8 898	8 898	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	2 088	4 169	4 094	11 491	8 898	8 898			
TOTAL EXPENDITURE OTHER ITEMS		9 435	12 390	12 410	21 063	17 123	17 123	7 678	6 695	6 507
Employee related costs										
Other materials										
Contracted Services		2 088	4 169	4 094	11 491	12 771	12 771	8 266	7 223	7 533
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.3%	4.1%	2.8%	7.3%	5.7%	5.7%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		2.0%	4.0%	3.0%	7.0%	6.0%	6.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Thaba Chweu(MP321) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	7 871	-	55 422	3 252	3 252	3 252	44 278	46 022	48 581
Infrastructure - Road Transport				12 986					20 197	25 812
Infrastructure - Electricity		349		3 000	1 000	1 000	1 000			
Infrastructure - Water		7 522		27 196				23 563		
Infrastructure - Sanitation				6 125				20 715		
Infrastructure - Other					2 252	2 252	2 252		13 443	5 003
Infrastructure		7 871	-	49 307	3 252	3 252	3 252	44 278	33 640	30 814
Community				6 115					12 382	17 767
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	42 752	42 752	42 752	-	-	-
Infrastructure - Road Transport					20 197	20 197	20 197			
Infrastructure - Electricity										
Infrastructure - Water					22 556	22 556	22 556			
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	42 752	42 752	42 752	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	12 986	20 197	20 197	20 197	-	20 197	25 812
Infrastructure - Road Transport		349	-	3 000	1 000	1 000	1 000	-	-	-
Infrastructure - Electricity		7 522	-	27 196	22 556	22 556	22 556	23 563	-	-
Infrastructure - Water		-	-	6 125	-	-	-	20 715	-	-
Infrastructure - Sanitation		-	-	-	2 252	2 252	2 252	-	13 443	5 003
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		7 871	-	49 307	46 004	46 004	46 004	44 278	33 640	30 814
Community		-	-	6 115	-	-	-	-	12 382	17 767
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		7 871	-	55 422	46 004	46 004	46 004	44 278	46 022	48 581
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			12 986	20 197	20 197	20 197		20 197	25 812
Infrastructure - Electricity		349		3 000	1 000	1 000	1 000			
Infrastructure - Water		7 522		27 196	22 556	22 556	22 556	23 563		
Infrastructure - Sanitation				6 125				20 715		
Infrastructure - Other					2 252	2 252	2 252		13 443	5 003
Infrastructure		7 871	-	49 307	46 004	46 004	46 004	44 278	33 640	30 814
Community				6 115					12 382	17 767
Heritage assets										
Investment properties										
Other assets				18 236						
Agricultural assets	6									
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		7 871	-	73 658	46 004	46 004	46 004	44 278	46 022	48 581
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	53 606	44 187	33 077	44 187	44 187	44 187	36 385	38 386	40 420
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		53 606	44 187	33 077	44 187	44 187	44 187	36 385	38 386	40 420
Employee related costs					4 560					
Other materials										
Contracted Services					6 840					
Other expenditure					3 800			36 355	37 499	40 377
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	1314.7%	1314.7%	1314.7%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	96.8%	96.8%	96.8%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	93.0%	93.0%	93.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Mbombela(MP322) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	151 079	163 023	161 218	206 736	327 951	327 951	305 996	247 634	291 427
<i>Infrastructure - Road Transport</i>		44 600	117 921	83 741	87 256	121 597	121 597	110 587	87 420	80 975
<i>Infrastructure - Electricity</i>		13 277	2 851	4 068	19 034	39 931	39 931	8 459	10 140	13 158
<i>Infrastructure - Water</i>		38 500		36 345	65 448	93 745	93 745	89 050	67 099	93 068
<i>Infrastructure - Sanitation</i>		14 224	20 146	16 733	7 032	16 683	16 683	9 700	11 000	1 700
<i>Infrastructure - Other</i>		4 533	1 802	2 840	6 870	17 249	17 249	5 600	13 116	16 964
Infrastructure		115 134	142 720	143 727	185 640	289 205	289 205	223 396	188 775	205 864
Community		5 825	17 543	6 934	5 183	8 053	8 053	25 701	7 150	7 050
Heritage assets		1 414	367							
Investment properties										
Other assets	6	27 832	676	6 947	15 913	30 693	30 693	38 510	31 913	54 145
Agricultural assets			1 716	179						
Biological assets										
Intangibles		875		3 431				18 388	19 796	24 367
Total Renewal of Existing Assets	2	43 869	73 709	69 523	315 781	370 310	370 310	276 420	310 200	331 191
<i>Infrastructure - Road Transport</i>		29 940	37 383	24 202	100 845	138 683	138 683	67 498	84 286	92 419
<i>Infrastructure - Electricity</i>		7 208	1 288	4 753	21 042	49 036	49 036	20 280	10 864	15 949
<i>Infrastructure - Water</i>		540	27 044	12 946	77 494	18 733	18 733	149 227	165 691	202 833
<i>Infrastructure - Sanitation</i>		2 748	607	2 872	69 227	84 869	84 869	24 523	18 324	4 534
<i>Infrastructure - Other</i>			1 795	14 436	22 767	48 545	48 545	5 500	1 500	1 500
Infrastructure		40 436	68 117	59 209	291 375	339 868	339 868	262 028	280 664	317 236
Community		919	2 259	919	5 971	5 971	5 971	10 042	23 314	7 460
Heritage assets				2 127						
Investment properties										
Other assets	6	1 363	3 333	7 268	18 436	24 472	24 472	4 350	6 222	6 496
Agricultural assets										
Biological assets										
Intangibles		1 151								
Total Capital Expenditure	4	74 540	155 304	107 943	188 102	260 281	260 281	178 085	171 706	173 393
<i>Infrastructure - Road Transport</i>		20 485	4 140	8 821	40 076	88 967	88 967	28 739	21 004	29 107
<i>Infrastructure - Electricity</i>		39 040	27 044	49 292	142 942	112 478	112 478	238 277	232 789	295 901
<i>Infrastructure - Water</i>		16 972	20 753	19 604	76 258	101 553	101 553	34 223	29 324	6 234
<i>Infrastructure - Sanitation</i>		4 533	3 597	17 275	29 637	65 794	65 794	6 100	14 616	18 464
Infrastructure		155 570	210 838	202 936	477 015	629 072	629 072	485 425	469 439	523 100
Community		6 744	19 802	7 854	11 153	14 024	14 024	35 743	30 464	14 510
Heritage assets		1 414	367	2 127						
Investment properties										
Other assets	6	29 195	4 009	14 216	34 349	55 166	55 166	42 860	38 134	60 641
Agricultural assets			1 716	179						
Biological assets										
Intangibles		2 026		3 431				18 388	19 796	24 367
TOTAL CAPITAL EXPENDITURE - Asset Class		194 948	236 732	230 742	522 517	698 262	698 262	582 416	557 834	622 618
ASSET REGISTER SUMMARY - PPE (WDV)	5	1 120 929	1 176 975	1 333 796	1 524 764	1 596 943	1 596 943	1 355 259	1 486 365	1 518 092
<i>Infrastructure - Road Transport</i>		477 591	501 471	508 230	564 287	613 178	613 178	575 573	587 084	598 826
<i>Infrastructure - Electricity</i>		1 037 938	1 089 834	1 092 003	1 236 277	1 205 813	1 205 813	1 161 003	1 286 223	1 311 947
<i>Infrastructure - Water</i>		572 516	601 142	604 287	638 308	663 602	663 602	698 134	664 096	677 378
<i>Infrastructure - Sanitation</i>		79 445	564 769	81 818	476 964	513 120	513 120	521 539	531 970	642 609
Infrastructure		3 288 419	3 934 191	3 620 135	4 440 600	4 592 657	4 592 657	4 311 507	4 555 737	4 748 852
Community		1 198 731	1 258 269	1 335 369	1 402 659	1 405 530	1 405 530	1 274 162	1 354 820	1 533 304
Heritage assets		1 414	367	2 127						
Investment properties		341 310	338 959	339 857	338 959	338 959	338 959	288 554	265 855	243 514
Other assets	6	705 992	4 009	14 216	34 349	55 166	55 166	(3 000)	(4 200)	(4 905)
Agricultural assets			1 716	179						
Biological assets										
Intangibles		5 982		3 431				5 777	5 604	5 436
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		5 541 848	5 537 512	5 315 313	6 216 567	6 392 311	6 392 311	5 877 001	6 177 815	6 526 201
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		291 288	241 288	217 955	234 411	211 098	211 098	191 056	197 235	203 613
Repairs and Maintenance by Asset Class	3	133 564	153 645	148 020	119 283	172 915	172 915	191 434	205 101	217 903
<i>Infrastructure - Road Transport</i>		48 307	36 842	47 803	54 469	60 197	60 197	70 692	77 223	83 238
<i>Infrastructure - Electricity</i>		25 046	29 027	35 373	20 619	33 160	33 160	32 643	34 533	36 536
<i>Infrastructure - Water</i>		13 452	22 165	4 661	1 856	7 498	7 498	35 257	37 047	38 927
<i>Infrastructure - Sanitation</i>		10 767	14 528	1 873	6 399	6 399	6 399	7 830	8 293	8 785
<i>Infrastructure - Other</i>		10 831	15 417	1 299	641	3 893	3 893	9 953	10 470	11 012
Infrastructure		108 404	117 987	89 135	79 458	111 147	111 147	156 375	167 566	178 498
Community		15 773	28 076	8 703	7 405	14 600	14 600	9 091	10 114	11 322
Heritage assets										
Investment properties										
Other assets	6,7	9 387	7 588	50 182	32 420	47 168	47 168	25 967	27 421	28 084
TOTAL EXPENDITURE OTHER ITEMS		424 852	394 933	365 974	353 694	384 013	384 013	382 490	402 336	421 516
Employee related costs										
Other materials										
Contracted Services									0	
Other expenditure		133 564	133 783	148 020	119 283	172 915	172 915	191 434	205 101	217 903
% of capital exp on renewal of assets		29.0%	45.2%	43.1%	152.7%	112.9%	112.9%	90.3%	125.3%	113.6%
Renewal of Existing Assets as % of deprec		15.1%	30.5%	31.9%	134.7%	175.4%	175.4%	144.7%	157.3%	162.7%
R&M as a % of PPE		2.4%	2.8%	2.8%	1.9%	2.7%	2.7%	3.3%	3.3%	3.3%
Renewal and R&M as a % of PPE		3.0%	4.0%	4.0%	7.0%	8.0%	8.0%	8.0%	8.0%	8.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Mpumalanga: Umjindi(MP323) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	36 763	43 775	68 569	58 641	69 241	69 241	118 381	97 205	133 201
Infrastructure - Road Transport			10 170	12 291	14 841	14 841	14 841	10 084	31 757	33 416
Infrastructure - Electricity		12 784	15 647	19 519	5 300	5 300	5 300	8 430	5 000	9 000
Infrastructure - Water		20 996	14 979	25 683	21 020	21 020	21 020	97 251	60 448	90 785
Infrastructure - Sanitation		1 202	1 000	9 015	13 000	13 000	13 000	33		
Infrastructure - Other						10 600	10 600	7		
Infrastructure		34 982	41 796	66 508	54 161	64 761	64 761	115 805	97 205	133 201
Community			1 772		1 807	1 807	1 807			
Heritage assets										
Investment properties										
Other assets	6	1 781	207	2 061	2 673	2 673	2 673	2 575		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	10 170	12 291	14 841	14 841	14 841	10 084	31 757	33 416
Infrastructure - Road Transport			10 170	12 291	14 841	14 841	14 841	10 084	31 757	33 416
Infrastructure - Electricity		12 784	15 647	19 519	5 300	5 300	5 300	8 430	5 000	9 000
Infrastructure - Water		20 996	14 979	25 683	21 020	21 020	21 020	97 251	60 448	90 785
Infrastructure - Sanitation		1 202	1 000	9 015	13 000	13 000	13 000	33		
Infrastructure - Other		-	-	-	-	10 600	10 600	7		
Infrastructure		34 982	41 796	66 508	54 161	64 761	64 761	115 805	97 205	133 201
Community			1 772		1 807	1 807	1 807			
Heritage assets										
Investment properties										
Other assets	6	1 781	207	2 061	2 673	2 673	2 673	2 575		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		36 763	43 775	68 569	58 641	69 241	69 241	118 381	97 205	133 201
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	223 725	222 880	225 000	227 551	227 551	227 551	237 696	259 369	261 028
Infrastructure - Electricity		69 830	81 268	85 140	70 921	70 921	70 921	79 893	76 463	80 463
Infrastructure - Water		219 507	226 906	237 611	232 947	232 947	232 947	338 649	301 845	332 182
Infrastructure - Sanitation		86 528	85 095	93 109	97 095	97 095	97 095	97 128	97 095	97 095
Infrastructure - Other		12 943	22 446	22 446	22 446	33 046	33 046	22 703	22 696	22 696
Infrastructure		612 532	638 595	663 306	650 959	661 559	661 559	776 068	757 467	793 463
Community		11 519	12 252	10 480	12 287	12 287	12 287	12 287	12 287	12 287
Heritage assets		530	530	530	530	530	530	530	530	530
Investment properties		107 213	76 140	111 550	76 140	76 140	76 140	88 149	88 149	88 149
Other assets	6	110 019	125 346	127 200	127 812	127 812	127 812	131 684	129 109	129 109
Agricultural assets										
Biological assets										
Intangibles		47	48					100	106	112
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		841 860	852 910	913 066	867 728	878 328	878 328	1 008 817	987 648	1 023 650
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	24 756	25 431	25 778	23 000	23 000	23 000	24 380	25 965	27 782
Repairs and Maintenance by Asset Class		-	-	-	4 171	-	-	10 544	8 874	9 495
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								10 544	8 874	9 495
Infrastructure		-	-	-	-	-	-	10 544	8 874	9 495
Community										
Heritage assets										
Investment properties										
Other assets	6,7				4 171					
TOTAL EXPENDITURE OTHER ITEMS		24 756	25 431	25 778	27 171	23 000	23 000	34 924	34 839	37 277
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					4 171	4 171	4 171	10 544	8 874	9 495
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.5%	0.0%	0.0%	1.0%	0.9%	0.9%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	1.0%	1.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Mpumalanga: Nkomazi(MP324) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	157 309	142 972	-	180 654	180 654	180 654	-	-	-
Infrastructure - Road Transport		52 942	52 942	-	61 987	61 987	61 987	-	-	-
Infrastructure - Electricity		69 719	55 382	-	11 500	11 500	11 500	-	-	-
Infrastructure - Water		-	-	-	79 814	79 814	79 814	-	-	-
Infrastructure - Sanitation		-	-	-	22 500	22 500	22 500	-	-	-
Infrastructure - Other		-	-	-	200	200	200	-	-	-
Infrastructure		122 660	108 323	-	176 002	176 002	176 002	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	34 649	34 649	-	4 452	4 452	4 452	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	200	200	200	-	-	-
Total Renewal of Existing Assets	2	-	-	-	50 253	50 253	50 253	-	-	-
Infrastructure - Road Transport		-	-	-	1 800	1 800	1 800	-	-	-
Infrastructure - Electricity		-	-	-	3 000	3 000	3 000	-	-	-
Infrastructure - Water		-	-	-	42 895	42 895	42 895	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	47 695	47 695	47 695	-	-	-
Community		-	-	-	2 557	2 557	2 557	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	52 942	52 942	-	63 787	63 787	63 787	-	-	-
Infrastructure - Road Transport		69 719	55 382	-	14 500	14 500	14 500	-	-	-
Infrastructure - Electricity		-	-	-	122 710	122 710	122 710	-	-	-
Infrastructure - Water		-	-	-	22 500	22 500	22 500	-	-	-
Infrastructure - Sanitation		-	-	-	200	200	200	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		122 660	108 323	-	223 697	223 697	223 697	-	-	-
Community		-	-	-	2 557	2 557	2 557	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	34 649	34 649	-	4 452	4 452	4 452	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	200	200	200	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		157 309	142 972	-	230 907	230 907	230 907	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	52 942	189 883	142 112	200 440	200 440	200 440	-	-	-
Infrastructure - Electricity		69 719	132 453	80 905	93 091	93 091	93 091	-	-	-
Infrastructure - Water		-	443 880	472 313	611 869	611 869	611 869	-	-	-
Infrastructure - Sanitation		-	18 329	30 944	32 271	32 271	32 271	-	-	-
Infrastructure - Other		-	4 587	5 643	7 200	7 200	7 200	-	-	-
Infrastructure		122 660	789 132	731 916	944 872	944 872	944 872	-	-	-
Community		-	12 906	23 140	555 825	555 825	555 825	-	-	-
Heritage assets		-	5 614	5 614	2 813	2 813	2 813	-	-	-
Investment properties		-	37 937	37 937	34 937	34 937	34 937	-	-	-
Other assets	6	34 649	630 618	522 508	69 463	69 463	69 463	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	48	81	445	445	445	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		157 309	1 476 254	1 321 196	1 608 354	1 608 354	1 608 354	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	59 976	-	49 578	64 397	64 397	64 397	-	-	-
Repairs and Maintenance by Asset Class		-	-	-	38 151	38 151	38 151	-	-	-
Infrastructure - Road Transport		-	-	-	3 432	3 432	3 432	-	-	-
Infrastructure - Electricity		-	-	-	4 032	4 032	4 032	-	-	-
Infrastructure - Water		-	-	-	19 009	19 009	19 009	-	-	-
Infrastructure - Sanitation		-	-	-	2 337	2 337	2 337	-	-	-
Infrastructure - Other		-	-	-	1 936	1 936	1 936	-	-	-
Infrastructure		-	-	-	30 746	30 746	30 746	-	-	-
Community		-	-	-	46	46	46	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	7 359	7 359	7 359	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		59 976	-	49 578	102 548	102 548	102 548	-	-	-
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		21 675	22 682	-	38 151	10 392	10 392	21 914	29 284	30 836
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	27.8%	27.8%	27.8%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	78.0%	78.0%	78.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	2.4%	2.4%	2.4%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	5.0%	5.0%	5.0%	0.0%	0.0%	0.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Mpumalanga: Bushbuckridge(MP325) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	263 778	197 282	-	440 655	443 886	443 886	-	-	-
Infrastructure - Road Transport		23 895	37 654	-	122 786	144 786	144 786	-	-	-
Infrastructure - Electricity		5 182	9 241	-	9 200	5 200	5 200	-	-	-
Infrastructure - Water		118 451	141 784	-	203 300	193 200	193 200	-	-	-
Infrastructure - Sanitation		83 386	1	-	46 000	36 000	36 000	-	-	-
Infrastructure - Other		24 722	42	-	9 600	21 950	21 950	-	-	-
Infrastructure		255 636	188 722	-	390 886	401 136	401 136	-	-	-
Community		6 682	7 475	-	23 000	15 600	15 600	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 460	-	-	26 769	27 150	27 150	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	1 085	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		23 895	37 654	-	122 786	144 786	144 786	-	-	-
Infrastructure - Electricity		5 182	9 241	-	9 200	5 200	5 200	-	-	-
Infrastructure - Water		118 451	141 784	-	203 300	193 200	193 200	-	-	-
Infrastructure - Sanitation		83 386	1	-	46 000	36 000	36 000	-	-	-
Infrastructure - Other		24 722	42	-	9 600	21 950	21 950	-	-	-
Infrastructure		255 636	188 722	-	390 886	401 136	401 136	-	-	-
Community		6 682	7 475	-	23 000	15 600	15 600	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 460	-	-	26 769	27 150	27 150	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	1 085	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		263 778	197 282	-	440 655	443 886	443 886	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	282 937	37 654	-	122 786	144 786	144 786	-	-	-
Infrastructure - Electricity		5 182	9 241	-	9 200	5 200	5 200	-	-	-
Infrastructure - Water		515 986	141 784	-	203 300	193 200	193 200	-	-	-
Infrastructure - Sanitation		178 242	1	-	46 000	36 000	36 000	-	-	-
Infrastructure - Other		24 722	42	-	9 600	21 950	21 950	-	-	-
Infrastructure		1 007 069	188 722	-	390 886	401 136	401 136	-	-	-
Community		6 682	7 475	-	23 000	15 600	15 600	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		255	-	-	-	-	-	-	-	-
Other assets	6	183 020	-	-	26 769	27 150	27 150	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		2 605	1 085	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 199 631	197 282	-	440 655	443 886	443 886	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	57 092	52 276	-	41 150	41 150	41 150	-	-	-
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		57 092	52 276	-	41 150	41 150	41 150	-	-	-
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		61 403	39 300	88 528	56 431	55 908	55 908	40 186	44 205	48 625
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Mpumalanga: Ehlanzeni(DC32) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	1 632	0	-	73 782	22 952	22 952	-	-	-
Infrastructure - Road Transport					3 400	400	400			
Infrastructure - Electricity						4 200	4 200			
Infrastructure - Water					60 000	10 000	10 000			
Infrastructure - Sanitation										
Infrastructure - Other					8 382	8 352	8 352			
Infrastructure					71 782	22 952	22 952			
Community										
Heritage assets										
Investment properties										
Other assets	6	1 632	0	-	2 000					
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	3 400	400	400	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity						4 200	4 200			
Infrastructure - Water					60 000	10 000	10 000			
Infrastructure - Sanitation										
Infrastructure - Other					8 382	8 352	8 352			
Infrastructure					71 782	22 952	22 952			
Community										
Heritage assets										
Investment properties										
Other assets	6	1 632	0	-	2 000					
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		1 632	0	-	73 782	22 952	22 952	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport				(1 800)	3 400	400	400			
Infrastructure - Electricity				(2 500)		4 200	4 200			
Infrastructure - Water				(44 400)	60 000	10 000	10 000			
Infrastructure - Sanitation										
Infrastructure - Other				233 017	8 382	8 352	8 352			
Infrastructure				184 317	71 782	22 952	22 952			
Community										
Heritage assets										
Investment properties										
Other assets	6	300 726	287 970	(2 300)	156 945	154 945	154 945			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		300 726	287 970	182 017	228 727	177 897	177 897	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	16 636	10 035	-	15 000	15 000	15 000	-	-	-
Repairs and Maintenance by Asset Class					490	-	-			
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					490					
Infrastructure					490					
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		16 636	10 035	-	15 490	15 000	15 000	-	-	-
Employee related costs										
Other materials		95		99	490	427	427	448	474	500
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets