

Summary - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	2 553 537	1 998 383	2 986 410	2 736 201	2 925 673	2 925 673	1 475 715	1 203 254	1 137 301
Infrastructure - Road Transport		1 035 996	1 147 232	504 250	1 076 256	1 160 880	1 160 880	881 012	598 405	504 388
Infrastructure - Electricity		544 960	102 948	95 583	167 946	188 541	188 541	124 479	105 866	107 618
Infrastructure - Water		154 378	171 534	490 032	459 240	777 502	777 502	182 236	114 449	175 663
Infrastructure - Sanitation		77 894	70 770	116 569	254 354	199 382	199 382	135 668	191 850	220 134
Infrastructure - Other		477 339	208 065	1 335 530	153 024	72 875	72 875	19 140	34 200	28 262
Infrastructure		2 290 567	1 700 549	2 541 984	2 110 821	2 399 180	2 399 180	1 342 534	1 044 770	1 036 065
Community		101 025	122 816	138 331	166 695	202 972	202 972	58 950	97 553	50 948
Heritage assets	8									
Investment properties				4 218	1 827					
Other assets	6	161 817	174 658	299 850	456 353	322 886	322 886	71 785	60 448	49 778
Agricultural assets										
Biological assets										
Intangibles		121	359	2 047	505	635	635	2 445	482	511
Total Renewal of Existing Assets	2	295 601	927 453	108 869	378 216	351 381	351 381	609 893	345 300	375 126
Infrastructure - Road Transport		179 679	561 080	13 354	33 383	27 605	27 605	10 663	9 250	5 650
Infrastructure - Electricity		61 789	61 182	37 947	163 200	167 522	167 522	127 559		
Infrastructure - Water		4 888	82 404	27 964	51 800	51 854	51 854	188 327	166 700	203 042
Infrastructure - Sanitation		7 075	45 807	14 158	38 606	39 996	39 996	71 756	32 700	19 000
Infrastructure - Other		8 378	79 970	250	1 365	11 551	11 551	190 440	120 866	100 000
Infrastructure		261 810	830 443	93 673	288 354	298 528	298 528	588 745	329 516	327 692
Community		14 809	19 052	5 899	12 513	13 749	13 749	4 340	385	27 362
Heritage assets										
Investment properties										
Other assets	6	18 982	77 958	9 298	77 349	39 104	39 104	16 808	15 399	20 072
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	1 215 675	1 708 312	5 176 604	1 109 640	1 188 485	1 188 485	891 675	607 655	510 038
Infrastructure - Road Transport		606 749	164 129	133 529	331 146	356 063	356 063	252 038	105 866	107 618
Infrastructure - Electricity		159 266	253 938	517 995	511 040	829 356	829 356	370 562	281 149	378 705
Infrastructure - Water		84 969	116 577	130 728	292 960	239 379	239 379	207 424	224 550	239 134
Infrastructure - Sanitation		485 717	288 035	1 335 780	154 389	84 426	84 426	209 580	155 066	128 262
Infrastructure		2 552 376	2 530 992	2 635 637	2 399 175	2 697 708	2 697 708	1 931 279	1 374 287	1 363 757
Community		115 834	141 869	144 230	179 208	216 721	216 721	63 290	97 938	78 310
Heritage assets	8									
Investment properties				4 218	1 827					
Other assets	6	180 798	252 616	309 148	533 701	361 990	361 990	88 593	75 847	69 850
Agricultural assets										
Biological assets										
Intangibles		121	359	2 047	505	635	635	2 445	482	511
TOTAL CAPITAL EXPENDITURE - Asset Class		2 849 138	2 925 836	3 095 279	3 114 416	3 277 054	3 277 054	2 085 607	1 548 553	1 512 428
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	2 794 650	3 947 790	5 912 493	7 791 685	7 870 531	7 870 531	2 566 750	2 345 395	2 288 957
Infrastructure - Electricity		1 042 663	1 924 018	3 324 273	4 859 545	4 884 461	4 884 461	1 813 894	1 702 445	1 733 545
Infrastructure - Water		657 996	1 301 918	4 032 381	4 664 308	4 982 624	4 982 624	721 707	737 719	877 614
Infrastructure - Sanitation		258 674	485 251	2 877 952	3 057 234	3 003 653	3 003 653	305 974	334 547	326 024
Infrastructure - Other		5 854 721	2 708 078	5 288 445	6 845 743	6 775 780	6 775 780	5 387 331	5 779 582	6 016 506
Infrastructure		10 608 704	10 367 055	21 435 545	27 218 516	27 517 049	27 517 049	10 795 656	10 899 688	11 242 646
Community		368 565	737 541	1 315 836	1 282 587	1 320 099	1 320 099	167 018	145 085	140 484
Heritage assets		3 404	2 892	3 956	4 860	4 860	4 860	720	719	719
Investment properties		2 726 259	2 754 328	587 007	968 417	966 590	966 590	668 579	677 435	686 112
Other assets	6	1 045 166	1 423 154	3 419 523	2 089 666	1 917 954	1 917 954	8 670 397	9 445 457	9 639 968
Agricultural assets		17 395						1		
Biological assets								1		
Intangibles		(3 590)	(1 307)	1 752	22 936	23 066	23 066	2 257	2 090	2 544
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		14 765 903	15 283 663	26 763 619	31 586 981	31 749 618	31 749 618	20 304 629	21 170 473	21 712 473
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 792 427	2 042 196	1 733 243	1 456 611	1 566 166	1 566 166	1 212 632	1 237 038	1 288 611
Repairs and Maintenance by Asset Class	3	187 510	338 049	56 818	295 408	257 589	257 589	189 560	180 063	197 324
Infrastructure - Road Transport		36 601	54 515	8 251	60 326	38 837	38 837	32 177	22 468	30 112
Infrastructure - Electricity		24 948	55 101	2 509	51 460	34 416	34 416	23 404	22 343	23 618
Infrastructure - Water		29 900	72 200	2 981	82 529	62 104	62 104	32 781	29 560	31 870
Infrastructure - Sanitation		4 392	19 490	156	28 107	28 811	28 811	58 797	62 005	65 685
Infrastructure - Other		17 892	9 434	3	8 400	4 478	4 478	4 288	4 537	4 787
Infrastructure		113 733	210 740	13 901	230 821	168 647	168 647	151 448	140 914	156 071
Community		24 857	39 637	106	16 608	12 971	12 971	6 064	6 340	6 619
Heritage assets				0	2					
Investment properties										
Other assets	6,7	48 920	87 672	42 811	47 977	75 971	75 971	32 049	32 810	34 634
TOTAL EXPENDITURE OTHER ITEMS		1 979 937	2 380 245	1 790 061	1 752 019	1 823 755	1 823 755	1 402 192	1 417 101	1 485 934
Employee related costs		44 079	22 136	33 942	35 409	37 030	37 030	15 472	16 103	17 066
Other materials		138 252	250 034	264 993	318 471	234 218	234 218	317 841	310 446	328 357
Contracted Services		1 375	2 788	3 052	7 580	7 959	7 959	13 447	13 331	14 673
Other expenditure		75 422	94 629	49 006	146 389	122 345	122 345	127 722	125 495	135 332
% of capital exp on renewal of assets		11.6%	46.4%	3.6%	13.8%	12.0%	12.0%	41.3%	28.7%	33.0%
Renewal of Existing Assets as % of deprec		16.5%	45.4%	6.3%	26.0%	22.4%	22.4%	50.3%	27.9%	29.1%
R&M as a % of PPE		1.3%	2.2%	0.2%	0.9%	0.8%	0.8%	0.9%	0.9%	0.9%
Renewal and R&M as a % of PPE		3.0%	8.0%	1.0%	2.0%	2.0%	2.0%	4.0%	2.0%	3.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

North West: Moretele(NW371) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	69 721	131 792	113 381	107 466	152 547	152 547	114 037	106 608	85 908
Infrastructure - Road Transport				47 301	60 291	82 375	82 375	21 110	44 500	39 000
Infrastructure - Electricity					800	1 370	1 370	8 000	17 608	15 645
Infrastructure - Water				16 061	7 957	46 763	46 763	45 042	11 000	17 763
Infrastructure - Sanitation				48 707	28 062	18 285	18 285	11 000	15 500	13 500
Infrastructure - Other		61 635	130 233							
Infrastructure		61 635	130 233	112 069	97 110	148 791	148 791	85 152	88 608	85 908
Community								15 485	18 000	
Heritage assets										
Investment properties										
Other assets	6	8 086	1 559	937	10 356	3 756	3 756	13 400		
Agricultural assets										
Biological assets										
Intangibles				375						
Total Renewal of Existing Assets	2	-	-	-	11 200	11 522	11 522	10 178	-	27 000
Infrastructure - Road Transport										
Infrastructure - Electricity					1 200	1 522	1 522			
Infrastructure - Water					10 000	10 000	10 000	10 178		
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	11 200	11 522	11 522	10 178	-	-
Community										27 000
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	47 301	60 291	82 375	82 375	21 110	44 500	39 000
Infrastructure - Road Transport		-	-	-	2 000	2 892	2 892	8 000	17 608	15 645
Infrastructure - Electricity		-	-	16 061	17 957	56 763	56 763	55 220	11 000	17 763
Infrastructure - Water		-	-	48 707	28 062	18 285	18 285	11 000	15 500	13 500
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		61 635	130 233	-	-	-	-	-	-	-
Infrastructure		61 635	130 233	112 069	108 310	160 313	160 313	95 320	88 608	85 908
Community		-	-	-	-	-	-	15 485	18 000	27 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 086	1 559	937	10 356	3 756	3 756	13 400		
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	375	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		69 721	131 792	113 381	118 666	164 069	164 069	124 215	106 608	112 908
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			16 379	(0)	22 084	22 084			
Infrastructure - Electricity						892	892			
Infrastructure - Water				(20 559)		38 806	38 806			
Infrastructure - Sanitation				2 361	0	(9 777)	(9 777)	11 000		
Infrastructure - Other		469 210	364 134	576 642	689 438	689 438	689 438	1 317 456	1 429 064	1 535 972
Infrastructure		469 210	364 134	574 824	689 438	741 441	741 441	1 328 456	1 429 064	1 535 972
Community			74 349							
Heritage assets										
Investment properties										
Other assets	6	2 318	2 318			(6 600)	(6 600)			
Agricultural assets			30 727	(1 563)						
Biological assets										
Intangibles				375						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		471 528	471 528	573 635	689 438	734 841	734 841	1 328 456	1 429 064	1 535 972
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		18 049	4 922	85 732	5 870	5 870	5 870	10 199	10 199	11 459
Repairs and Maintenance by Asset Class	3	5 903	10 518	-	17 904	18 856	18 856	20 545	20 551	23 225
Infrastructure - Road Transport					200	200	200	300	300	340
Infrastructure - Electricity					1 682	4 182	4 182	2 500	2 500	2 830
Infrastructure - Water					9 740	7 635	7 635	11 000	11 000	12 453
Infrastructure - Sanitation					2 114	2 114	2 114	3 500	3 500	3 962
Infrastructure - Other										
Infrastructure		-	-	-	13 736	14 131	14 131	17 300	17 300	19 585
Community		5 903	10 518							
Heritage assets										
Investment properties										
Other assets	6,7				4 169	4 725	4 725	3 245	3 251	3 640
TOTAL EXPENDITURE OTHER ITEMS		23 952	15 440	85 732	23 774	24 726	24 726	30 744	30 750	34 685
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	10.4%	7.6%	7.6%	8.9%	0.0%	31.4%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	190.8%	196.3%	196.3%	99.8%	0.0%	235.6%
R&M as a % of PPE		1.3%	2.2%	0.0%	2.6%	2.6%	2.6%	1.5%	1.4%	1.5%
Renewal and R&M as a % of PPE		1.0%	2.0%	0.0%	4.0%	4.0%	4.0%	2.0%	1.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials								5 727	5 731	6 463
Contracted Services								11 000	11 000	12 453
Other expenditure		5 903	10 518	8 169	17 905	18 856	18 856	3 818	3 821	4 309
Total Repairs and Maintenance Expenditure		5 903	10 518	8 169	17 905	18 856	18 856	20 545	20 552	23 225
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

North West: Madibeng(NW372) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	235 442	230 437	232 250	265 678	275 875	275 875	292 461	284 226	297 362
Infrastructure - Road Transport		79 262	74 500	72 851	84 300	87 235	87 235	133 460	72 519	54 000
Infrastructure - Electricity		15 467	7 600	9 329	12 000	12 000	12 000	24 000	20 000	25 000
Infrastructure - Water		100 241	119 937	80 541	88 178	59 100	59 100	79 911	60 307	72 000
Infrastructure - Sanitation		17 653	-	18 200	51 800	38 684	38 684	20 000	54 100	119 000
Infrastructure - Other		10 718	10 000	16 304	14 000	10 000	10 000	13 340	32 000	22 362
Infrastructure		223 340	212 037	197 225	250 278	207 019	207 019	270 711	238 926	292 362
Community		10 652	18 400	30 001	5 900	37 609	37 609	13 750	26 000	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 451	-	5 024	9 500	31 247	31 247	8 000	19 300	5 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	79 262	74 500	72 851	84 300	87 235	87 235	133 460	72 519	54 000
Infrastructure - Road Transport		15 467	7 600	9 329	12 000	12 000	12 000	24 000	20 000	25 000
Infrastructure - Electricity		100 241	119 937	80 541	88 178	59 100	59 100	79 911	60 307	72 000
Infrastructure - Water		17 653	-	18 200	51 800	38 684	38 684	20 000	54 100	119 000
Infrastructure - Sanitation		10 718	10 000	16 304	14 000	10 000	10 000	13 340	32 000	22 362
Infrastructure - Other		223 340	212 037	197 225	250 278	207 019	207 019	270 711	238 926	292 362
Infrastructure		10 652	18 400	30 001	5 900	37 609	37 609	13 750	26 000	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 451	-	5 024	9 500	31 247	31 247	8 000	19 300	5 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		235 442	230 437	232 250	265 678	275 875	275 875	292 461	284 226	297 362
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	-	641 015	14 701	641 015	643 950	643 950	734 042	817 690	892 748
Infrastructure - Electricity		-	1 235 388	(6 171)	1 235 388	1 235 388	1 235 388	1 274 388	1 298 388	1 321 388
Infrastructure - Water		-	482 276	17 891	482 276	453 198	453 198	533 187	578 194	642 401
Infrastructure - Sanitation		-	91 287	(3 172)	91 287	78 171	78 171	156 287	222 387	266 287
Infrastructure - Other		4 198 661	1 303 418	1 383 282	1 759 173	1 755 173	1 755 173	1 614 503	1 854 398	1 998 166
Infrastructure		4 198 661	3 753 384	1 406 530	4 209 139	4 165 880	4 165 880	4 312 408	4 771 058	5 120 990
Community		-	201 745	179 547	-	31 709	31 709	33 592	23 942	24 010
Heritage assets		-	10	10	-	-	-	-	-	-
Investment properties		2 308 387	2 308 387	92 000	800 000	800 000	800 000	466 341	466 341	466 341
Other assets	6	0	-	91 526	-	21 747	21 747	4 000	5 000	5 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		6 507 048	6 263 526	1 769 614	5 009 139	5 019 335	5 019 335	4 816 341	5 266 341	5 616 341
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	484 426	474 550	397 552	78 340	78 340	78 340	82 430	86 963	106 963
Repairs and Maintenance by Asset Class		16 623	31 128	-	44 905	-	-	-	-	-
Infrastructure - Road Transport		2 326	7 010	-	7 790	-	-	-	-	-
Infrastructure - Electricity		5 012	10 399	-	19 800	-	-	-	-	-
Infrastructure - Water		4 698	7 362	-	6 510	-	-	-	-	-
Infrastructure - Sanitation		656	1 878	-	3 400	-	-	-	-	-
Infrastructure - Other		3 078	522	-	440	-	-	-	-	-
Infrastructure		15 770	27 177	-	37 940	-	-	-	-	-
Community		854	1 786	-	2 035	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	2 172	-	4 930	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		501 050	505 679	397 552	123 245	78 340	78 340	82 430	86 963	106 963
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.3%	0.5%	0.0%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

North West: Rustenburg(NW373) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	857 954	886 827	886 827	886 827	626 137	384 737	329 508
Infrastructure - Road Transport				122 904	635 986	635 986	635 986	525 161	303 780	238 053
Infrastructure - Electricity				9 083	7 000	7 000	7 000	48 715	21 957	21 455
Infrastructure - Water				68 032	151 784	151 784	151 784	260		
Infrastructure - Sanitation				30 269	11 000	11 000	11 000	22 000	33 000	46 000
Infrastructure - Other				573 344	32 802	32 802	32 802	5 000	1 000	
Infrastructure				803 632	838 573	838 573	838 573	601 137	359 737	305 508
Community				17 431	6 475	6 475	6 475	15 000	15 000	12 000
Heritage assets										
Investment properties				4 218						
Other assets				32 673	41 780	41 780	41 780	10 000	10 000	12 000
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	295 601	914 859	99 923	198 213	198 213	198 213	437 612	143 651	132 762
Infrastructure - Road Transport		179 679	550 724	6 830						
Infrastructure - Electricity		61 789	60 536	37 916	158 000	158 000	158 000	127 559		
Infrastructure - Water		4 888	82 404	27 021	20 000	20 000	20 000	109 717	15 000	20 000
Infrastructure - Sanitation		7 075	45 807	14 158	20 000	20 000	20 000	4 156		
Infrastructure - Other		8 378	78 378					190 440	120 866	100 000
Infrastructure		261 810	817 849	85 926	198 000	198 000	198 000	431 872	135 866	120 000
Community		14 809	19 052	4 700	213	213	213	340	385	362
Heritage assets										
Investment properties										
Other assets		18 982	77 958	9 298				5 400	7 400	12 400
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	179 679	550 724	129 734	635 986	635 986	635 986	525 161	303 780	238 053
Infrastructure - Road Transport		61 789	60 536	46 999	165 000	165 000	165 000	176 274	21 957	21 455
Infrastructure - Electricity		4 888	82 404	95 054	171 784	171 784	171 784	109 977	15 000	20 000
Infrastructure - Water		7 075	45 807	44 427	31 000	31 000	31 000	26 156	33 000	46 000
Infrastructure - Sanitation		8 378	78 378	573 344	32 802	32 802	32 802	195 440	121 866	100 000
Infrastructure - Other		261 810	817 849	889 557	1 036 573	1 036 573	1 036 573	1 033 008	495 603	425 508
Infrastructure		14 809	19 052	22 131	6 688	6 688	6 688	15 340	15 385	12 362
Community										
Heritage assets										
Investment properties				4 218						
Other assets		18 982	77 958	41 971	41 780	41 780	41 780	15 400	17 400	24 400
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		295 601	914 859	957 877	1 085 040	1 085 040	1 085 040	1 063 748	528 388	462 270
ASSET REGISTER SUMMARY - PPE (WDV)	5	179 666	463 309	870 046	2 127 865	2 127 865	2 127 865	348 098	106 447	30 416
Infrastructure - Road Transport		61 789	83 957	1 397 282	1 552 011	1 552 011	1 552 011	170 912	15 984	15 070
Infrastructure - Electricity		10 912	85 420	1 281 669	1 574 598	1 574 598	1 574 598	67 308	(30 820)	(28 979)
Infrastructure - Water		13 099	106 700	1 494 717	1 504 657	1 504 657	1 504 657	(23 854)	(21 225)	(11 446)
Infrastructure - Sanitation		244 059	55 699	1 693 199	1 200 482	1 200 482	1 200 482	192 904	118 982	96 969
Infrastructure - Other		509 524	795 085	6 736 913	7 959 613	7 959 613	7 959 613	755 368	189 368	102 030
Infrastructure		54 453	57 176	(14 340)	18 752	18 752	18 752	13 687	13 637	10 517
Community		429								
Heritage assets		287 504	280 469	4 218						
Investment properties		270 496	48 277	50 802	30 067	30 067	30 067	7 711 912	8 502 116	8 734 831
Other assets										
Agricultural assets										
Biological assets										
Intangibles		124	1 613							
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 122 531	1 183 049	6 777 593	8 008 432	8 008 432	8 008 432	8 480 968	8 705 120	8 847 379
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		407 698	418 111	371 500	429 945	429 945	429 945	288 510	318 635	337 111
Repairs and Maintenance by Asset Class	3	74 244	168 260	-	136 648	136 648	136 648	114 895	121 558	128 228
Infrastructure - Road Transport		22 353	34 955		17 206	17 206	17 206	14 671	15 522	16 359
Infrastructure - Electricity		11 607	29 473		18 818	18 818	18 818	14 139	14 959	15 781
Infrastructure - Water		14 798	42 352		49 101	49 101	49 101	13 667	14 460	15 255
Infrastructure - Sanitation		1 151	13 553		20 528	20 528	20 528	55 012	58 203	61 404
Infrastructure - Other		9 449	5 442		4 478	4 478	4 478	4 288	4 537	4 786
Infrastructure		59 358	125 775		110 131	110 131	110 131	107 777	107 680	113 586
Community		4 298	13 845		12 864	12 864	12 864	3 119	3 300	3 482
Heritage assets										
Investment properties										
Other assets	6,7	10 588	28 639		13 653	13 653	13 653	9 998	10 578	11 160
TOTAL EXPENDITURE OTHER ITEMS		481 942	586 371	371 500	566 593	566 593	566 593	403 405	440 193	465 338
Employee related costs										
Other materials		74 244	168 260	161 126	136 648	84 120	84 120	114 895	121 558	128 228
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	11.6%	22.4%	22.4%	22.4%	69.9%	37.3%	40.3%
Renewal of Existing Assets as % of deprec		72.5%	218.8%	26.9%	46.1%	46.1%	46.1%	151.7%	45.1%	39.4%
R&M as a % of PPE		6.6%	14.2%	0.0%	1.7%	1.7%	1.7%	1.4%	1.4%	1.4%
Renewal and R&M as a % of PPE		33.0%	92.0%	1.0%	4.0%	4.0%	4.0%	7.0%	3.0%	3.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Kgetlengrivier(NW374) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	11 717	11 717	49 730	27 215	27 215	27 215	-	-	-
Infrastructure - Road Transport		4 138	4 138	25 891	23 579	23 579	23 579	-	-	-
Infrastructure - Electricity		106	106	-	-	-	-	-	-	-
Infrastructure - Water		1 695	1 695	-	-	-	-	-	-	-
Infrastructure - Sanitation		2 872	2 872	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		8 811	8 811	25 891	23 579	23 579	23 579	-	-	-
Community		1 193	1 193	23 630	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 713	1 713	209	3 636	3 636	3 636	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	4 138	4 138	25 891	23 579	23 579	23 579	-	-	-
Infrastructure - Road Transport		106	106	-	-	-	-	-	-	-
Infrastructure - Electricity		1 695	1 695	-	-	-	-	-	-	-
Infrastructure - Water		2 872	2 872	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		8 811	8 811	25 891	23 579	23 579	23 579	-	-	-
Community		1 193	1 193	23 630	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 713	1 713	209	3 636	3 636	3 636	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		11 717	11 717	49 730	27 215	27 215	27 215	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	4 138	17 883	25 891	23 579	23 579	23 579	-	-	-
Infrastructure - Electricity		106	3 403	-	-	-	-	-	-	-
Infrastructure - Water		1 695	(6 998)	-	-	-	-	-	-	-
Infrastructure - Sanitation		2 872	4 707	-	-	-	-	-	-	-
Infrastructure - Other		-	-	0	-	-	-	-	-	-
Infrastructure		8 811	18 995	25 891	23 579	23 579	23 579	-	-	-
Community		1 193	6 204	23 630	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 713	135 716	209	192 138	192 138	192 138	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		11 717	160 915	49 730	215 717	215 717	215 717	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	14 900	13 411	16 041	1 724	1 724	1 724	-	-	-
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		14 900	13 411	16 041	1 724	1 724	1 724	-	-	-
Employee related costs		-	-	-	3 803	-	-	-	-	-
Other materials		-	-	-	2 000	-	-	-	-	-
Contracted Services		-	-	-	700	-	-	-	-	-
Other expenditure		10 706	11 802	-	5 300	-	-	14 919	11 024	13 954
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Moses Kotane(NW375) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	94 630	125 775	-	135 686	201 007	201 007	-	-	-
Infrastructure - Road Transport		19 848	41 613	-	70 588	60 041	60 041	-	-	-
Infrastructure - Electricity		1 540	28 733	-	18 291	19 987	19 987	-	-	-
Infrastructure - Water		42 278	17 705	-	7 622	41 995	41 995	-	-	-
Infrastructure - Sanitation		7 527	15 413	-	4 298	12 054	12 054	-	-	-
Infrastructure - Other		1 787	-	-	7 192	6 903	6 903	-	-	-
Infrastructure		72 980	103 464	-	107 997	140 980	140 980	-	-	-
Community		5 037	7 190	-	23 578	18 388	18 388	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	16 614	15 121	-	4 117	41 639	41 639	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	47 862	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	7 500	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	7 500	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	40 362	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		19 848	41 613	-	70 588	60 041	60 041	-	-	-
Infrastructure - Electricity		1 540	28 733	-	18 291	19 987	19 987	-	-	-
Infrastructure - Water		42 278	17 705	-	15 122	41 995	41 995	-	-	-
Infrastructure - Sanitation		7 527	15 413	-	4 298	12 054	12 054	-	-	-
Infrastructure - Other		1 787	-	-	7 192	6 903	6 903	-	-	-
Infrastructure		72 980	103 464	-	115 491	140 980	140 980	-	-	-
Community		5 037	7 190	-	23 578	18 388	18 388	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	16 614	15 121	-	44 479	41 639	41 639	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		94 630	125 775	-	183 548	201 007	201 007	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	428 914	466 559	488 222	622 250	611 704	611 704	-	-	-
Infrastructure - Electricity		38 877	67 568	93 536	154 623	156 320	156 320	-	-	-
Infrastructure - Water		665 461	683 118	693 925	727 946	754 819	754 819	-	-	-
Infrastructure - Sanitation		70 803	86 180	106 333	159 037	166 793	166 793	-	-	-
Infrastructure - Other		63 768	61 469	65 464	73 822	73 533	73 533	-	-	-
Infrastructure		1 267 823	1 364 894	1 447 481	1 737 679	1 763 168	1 763 168	-	-	-
Community		71 969	117 772	126 036	164 168	158 978	158 978	-	-	-
Heritage assets		14	14	14	14	14	14	-	-	-
Investment properties		211	11 715	11 715	11 715	11 715	11 715	-	-	-
Other assets	6	48 707	52 836	55 610	133 044	130 204	130 204	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 388 724	1 547 231	1 640 855	2 046 620	2 064 079	2 064 079	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		76 685	62 001	-	95 468	95 468	95 468	-	-	-
Repairs and Maintenance by Asset Class	3	14 001	21 442	-	33 148	-	-	-	-	-
Infrastructure - Road Transport		2 868	2 971	-	5 201	-	-	-	-	-
Infrastructure - Electricity		118	145	-	425	-	-	-	-	-
Infrastructure - Water		5 650	12 686	-	14 158	-	-	-	-	-
Infrastructure - Sanitation		362	352	-	450	-	-	-	-	-
Infrastructure - Other		1 016	405	-	3 000	-	-	-	-	-
Infrastructure		10 074	16 558	-	23 234	-	-	-	-	-
Community		1 234	364	-	1 366	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	2 753	4 520	-	8 548	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		90 686	83 442	-	128 616	95 468	95 468	-	-	-
Employee related costs		8 625	11 793	19 383	18 231	22 798	22 798	-	-	-
Other materials		4 001	6 861	7 204	10 607	13 264	13 264	51 317	50 513	51 511
Contracted Services		1 375	2 788	3 052	4 310	5 389	5 389	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	35.3%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	50.1%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.0%	1.4%	0.0%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		1.0%	1.0%	0.0%	4.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Bojanala Platinum(DC37) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	11 203	56 065	7 249	36 250	815	815	965	810	854
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	11 203	56 038	7 249	36 250	815	815	965	810	854
Agricultural assets										
Biological assets			26							
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	11 203	56 038	7 249	36 250	815	815	965	810	854
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-		-	-	-	-	-	-	-
Intangibles		-	26	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		11 203	56 065	7 249	36 250	815	815	965	810	854
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					36 250	36 250	36 250			
Infrastructure		-	-	-	36 250	36 250	36 250	-	-	-
Community		1 057								
Heritage assets										
Investment properties										
Other assets	6	17 733	56 038	7 249	36 250	815	815	965	810	854
Agricultural assets										
Biological assets										
Intangibles			26		0	0	0			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		18 790	56 065	7 249	72 500	37 065	37 065	965	810	854
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	7 187	7 144	6 657	7 501	-	-	5 000	5 600	5 861
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		7 187	7 144	6 657	7 501	-	-	5 000	5 600	5 861
Employee related costs		5 734	2 903	2 260		1 362	1 362	1 531	1 530	1 614
Other materials					1 402					
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Ratlou(NW381) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	25 166	28 228	211 850	51 518	50 684	50 684	33 205	36 467	34 135
Infrastructure - Road Transport					6 200	7 225	7 225	20 220	21	21
Infrastructure - Electricity					1 200	5 200	5 200	20	21	21
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		3 157	11 123	-	4 600	2 674	2 674	-	-	-
Infrastructure		3 157	11 123	-	12 000	15 099	15 099	20 240	41	42
Community		16 736	6 167	-	27 032	28 919	28 919	8 765	32 773	30 558
Heritage assets										
Investment properties										
Other assets	6	5 273	10 938	211 850	12 486	6 666	6 666	4 200	3 653	3 534
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	-	6 200	7 225	7 225	20 220	21	21
Infrastructure - Road Transport		-	-	-	6 200	7 225	7 225	20 220	21	21
Infrastructure - Electricity		-	-	-	1 200	5 200	5 200	20	21	21
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		3 157	11 123	-	4 600	2 674	2 674	-	-	-
Infrastructure		3 157	11 123	-	12 000	15 099	15 099	20 240	41	42
Community		16 736	6 167	-	27 032	28 919	28 919	8 765	32 773	30 558
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 273	10 938	211 850	12 486	6 666	6 666	4 200	3 653	3 534
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		25 166	28 228	211 850	51 518	50 684	50 684	33 205	36 467	34 135
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			183	4 700	5 725	5 725	20 220	21	21
Infrastructure - Electricity				28 493	(3 000)	1 000	1 000	20	21	21
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		43 043	54 318	-	32 064	30 138	30 138	-	-	-
Infrastructure		43 043	54 318	28 676	33 764	36 863	36 863	20 240	41	42
Community		91 629	103 690	71 270	125 343	127 230	127 230	8 765	32 773	30 558
Heritage assets										
Investment properties		16 680	17 350	17 350	17 950	17 950	17 950	-	-	-
Other assets	6	11 418	15 876	222 687	27 972	22 152	22 152	4 200	3 653	3 534
Agricultural assets										
Biological assets										
Intangibles		(5 818)	(6 512)	(7 200)						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		156 952	184 722	332 783	205 029	204 195	204 195	33 205	36 467	34 135
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	5 818	6 512	7 238	7 800	7 800	7 800	-	-	-
Repairs and Maintenance by Asset Class		834	3 107	-	-	-	-	7 350	7 616	7 744
Infrastructure - Road Transport								200	206	212
Infrastructure - Electricity								1 500	1 545	1 591
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	1 700	1 751	1 804
Community		664	220	-	-	-	-	2 700	2 781	2 864
Heritage assets										
Investment properties										
Other assets	6,7	170	2 887	-	-	-	-	2 950	3 084	3 076
TOTAL EXPENDITURE OTHER ITEMS		6 652	9 619	7 238	7 800	7 800	7 800	7 350	7 616	7 744
Employee related costs										
Other materials		834	2 832	6 537	4 020	3 536	3 536	7 350	7 571	7 744
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.5%	1.7%	0.0%	0.0%	0.0%	0.0%	22.1%	20.9%	22.7%
Renewal and R&M as a % of PPE		1.0%	2.0%	0.0%	0.0%	0.0%	0.0%	22.0%	21.0%	23.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Tswaing(NW382) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	15 946	44 851	51 492	25 850	25 850	25 850	-	-	-
Infrastructure - Road Transport			33 287	14 533	18 000	18 000	18 000			
Infrastructure - Electricity			7 782	27 117	6 000	6 000	6 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		10 825								
Infrastructure		10 825	41 069	41 651	24 000	24 000	24 000	-	-	-
Community		3 883	3 553	9 290	1 650	1 650	1 650			
Heritage assets										
Investment properties										
Other assets	6	1 238	229	551	200	200	200			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	33 287	14 533	18 000	18 000	18 000	-	-	-
Infrastructure - Road Transport		-	7 782	27 117	6 000	6 000	6 000	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		10 825	-	-	-	-	-	-	-	-
Infrastructure		10 825	41 069	41 651	24 000	24 000	24 000	-	-	-
Community		3 883	3 553	9 290	1 650	1 650	1 650	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 238	229	551	200	200	200	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		15 946	44 851	51 492	25 850	25 850	25 850	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5		50 738	35 649	58 023	58 023	58 023			
Infrastructure - Electricity			7 782	43 304	51 722	51 722	51 722			
Infrastructure - Water				15 279	15 279	15 279	15 279			
Infrastructure - Sanitation				9 512	9 512	9 512	9 512			
Infrastructure - Other		10 825	13 437							
Infrastructure		10 825	71 957	103 744	134 536	134 536	134 536	-	-	-
Community		3 883	8 609	48 957	48 417	48 417	48 417			
Heritage assets										
Investment properties										
Other assets	6	1 238	7 084	4 427	3 644	3 644	3 644			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		15 946	87 649	157 128	186 597	186 597	186 597	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		697	1 345	19 800	994	994	994			
Repairs and Maintenance by Asset Class	3	2 193	3 539	4 138	3 918	3 918	3 918			
Infrastructure - Road Transport		1 384	152	148	86	86	86			
Infrastructure - Electricity			1 102	1 229	1 027	1 027	1 027			
Infrastructure - Water			959	975	998	998	998			
Infrastructure - Sanitation			87	110	315	315	315			
Infrastructure - Other										
Infrastructure		1 384	2 300	2 463	2 426	2 426	2 426	-	-	-
Community		555								
Heritage assets										
Investment properties										
Other assets	6,7	254	1 239	1 675	1 492	1 492	1 492			
TOTAL EXPENDITURE OTHER ITEMS		2 890	4 883	23 937	4 912	4 912	4 912	-	-	-
Employee related costs										
Other materials		2 193	3 539	4 138	3 918	6 067	6 067	6 358	6 178	6 524
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		13.8%	4.0%	2.6%	2.1%	2.1%	2.1%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		14.0%	4.0%	3.0%	2.0%	2.0%	2.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Mafikeng(NW383) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	19 070	18 984	70 095	67 939	67 939	67 939	59 184	61 522	65 027
Infrastructure - Road Transport				24 815	30 400	30 400	30 400	46 000	47 000	49 000
Infrastructure - Electricity			27	9 599	10 000	10 000	10 000	13 184	14 522	16 027
Infrastructure - Water					1 800	1 800	1 800			
Infrastructure - Sanitation										
Infrastructure - Other		18 606	16 265							
Infrastructure		18 606	16 292	34 414	42 200	42 200	42 200	59 184	61 522	65 027
Community		199	2 428	26 834	17 700	17 700	17 700			
Heritage assets										
Investment properties										
Other assets	6	265	264	8 780	8 039	8 039	8 039			
Agricultural assets										
Biological assets										
Intangibles				67						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	24 815	30 400	30 400	30 400	46 000	47 000	49 000
Infrastructure - Road Transport		-	-	24 815	30 400	30 400	30 400	46 000	47 000	49 000
Infrastructure - Electricity		-	27	9 599	10 000	10 000	10 000	13 184	14 522	16 027
Infrastructure - Water		-	-	-	1 800	1 800	1 800	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		18 606	16 265	-	-	-	-	-	-	-
Infrastructure		18 606	16 292	34 414	42 200	42 200	42 200	59 184	61 522	65 027
Community		199	2 428	26 834	17 700	17 700	17 700	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	265	264	8 780	8 039	8 039	8 039	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	67	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		19 070	18 984	70 095	67 939	67 939	67 939	59 184	61 522	65 027
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	168 866	162 415	16 415	163 398	163 398	163 398	562 161	535 454	508 747
Infrastructure - Electricity		44 268	39 402	9 599	39 375	39 375	39 375	66 098	73 952	81 806
Infrastructure - Water		4 786	4 767	-	(1 450)	(1 450)	(1 450)	-	-	-
Infrastructure - Sanitation		58 580	49 049	-	-	-	-	-	-	-
Infrastructure - Other		37 083	69 613	-	(1 000)	(1 000)	(1 000)	323	323	323
Infrastructure		313 583	325 246	26 014	200 323	200 323	200 323	628 582	609 729	590 876
Community		5 870	11 987	26 834	3 861	3 861	3 861	57 277	24 961	22 146
Heritage assets		914	914	914	914	914	914	-	-	-
Investment properties		50 250	50 378	397 973	50 881	50 881	50 881	174 812	182 282	189 751
Other assets	6	135 285	127 707	8 780	199 375	199 375	199 375	691 095	694 636	672 676
Agricultural assets										
Biological assets										
Intangibles		1 136	1 136	4 617	86	86	86	692	692	692
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		507 038	517 368	464 218	455 440	455 440	455 440	1 552 459	1 512 300	1 476 142
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	26 182	27 764	56 489	29 657	29 657	29 657	57 424	58 359	59 293
Repairs and Maintenance by Asset Class		24 733	24 944	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	24 733	24 944							
TOTAL EXPENDITURE OTHER ITEMS		50 915	52 708	56 489	29 657	29 657	29 657	57 424	58 359	59 293
Employee related costs					12 870	12 870	12 870	13 436	14 027	14 645
Other materials					7 720	7 720	7 720	2 300	2 346	2 369
Contracted Services					2 570	2 570	2 570	2 447	2 331	2 220
Other expenditure		24 944	24 733		2 573	2 573	2 573	2 450	2 333	2 222
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		4.9%	4.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		5.0%	5.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Ditsobotla(NW384) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	54 675	35 010	685 143	40 061	40 361	40 361	37 392	43 703	41 669
Infrastructure - Road Transport		31 794	25 457	2 936	32 503	39 503	39 503	35 392	36 703	38 669
Infrastructure - Electricity		361	2 567	-	558	558	558	2 000	7 000	3 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		14 295	6 140	685 265	7 000	300	300	-	-	-
Infrastructure		46 450	34 164	688 201	40 061	40 361	40 361	37 392	43 703	41 669
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 224	846	(3 057)	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	31 794	25 457	2 936	32 503	39 503	39 503	35 392	36 703	38 669
Infrastructure - Road Transport		361	2 567	-	558	558	558	2 000	7 000	3 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		14 295	6 140	685 265	7 000	300	300	-	-	-
Infrastructure		46 450	34 164	688 201	40 061	40 361	40 361	37 392	43 703	41 669
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 224	846	(3 057)	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		54 675	35 010	685 143	40 061	40 361	40 361	37 392	43 703	41 669
ASSET REGISTER SUMMARY - PPE (WDV)	5	31 794	25 457	2 936	65 479	72 479	72 479	35 393	36 703	38 669
Infrastructure - Road Transport		361	2 567	-	3 794	3 794	3 794	2 001	7 000	3 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	2 671	2 671	2 671	-	-	-
Infrastructure - Other		14 295	6 140	685 265	7 317	617	617	1	-	-
Infrastructure		46 450	34 164	688 201	79 261	79 561	79 561	37 396	43 703	41 669
Community		-	-	-	7 589	7 589	7 589	1	-	-
Heritage assets		-	-	-	-	-	-	1	-	-
Investment properties		-	-	-	-	-	-	1	-	-
Other assets	6	8 224	846	(3 057)	-	-	-	1	-	-
Agricultural assets		-	-	-	-	-	-	1	-	-
Biological assets		-	-	-	-	-	-	1	-	-
Intangibles		-	-	-	-	-	-	1	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		54 675	35 010	685 143	86 850	87 150	87 150	37 403	43 703	41 669
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	-	8 871	32 531	10 000	10 000	10 000	32 531	32 531	32 531
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		-	8 871	32 531	10 000	10 000	10 000	32 531	32 531	32 531
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	14 759	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Ramotshere Moiloa(NW385) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	34 487	28 890	72 344	59 021	60 890	60 890	-	-	-
Infrastructure - Road Transport		33 306	74	65 990		43 923	43 923			
Infrastructure - Electricity			8 772							
Infrastructure - Water			16 529		2 536					
Infrastructure - Sanitation					200					
Infrastructure - Other			38		52 989	5 020	5 020			
Infrastructure		33 306	25 414	65 990	55 725	48 943	48 943	-	-	-
Community		130								
Heritage assets										
Investment properties										
Other assets	6	1 051	3 477	6 354	3 296	11 947	11 947			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	33 306	74	65 990	-	43 923	43 923	-	-	-
Infrastructure - Road Transport		-	8 772	-	-	-	-	-	-	-
Infrastructure - Electricity		-	16 529	-	2 536	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	200	-	-	-	-	-
Infrastructure - Other		-	38	-	52 989	5 020	5 020	-	-	-
Infrastructure		33 306	25 414	65 990	55 725	48 943	48 943	-	-	-
Community		130	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 051	3 477	6 354	3 296	11 947	11 947	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		34 487	28 890	72 344	59 021	60 890	60 890	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	54 754	74	185 658	31 606	75 529	75 529			
Infrastructure - Electricity			8 772		41 863	41 863	41 863			
Infrastructure - Water		603	16 529		7 810	5 274	5 274			
Infrastructure - Sanitation		4 125			4 689	4 489	4 489			
Infrastructure - Other		19 792	38		52 989	5 020	5 020			
Infrastructure		79 274	25 414	185 658	138 957	132 175	132 175	-	-	-
Community		835		13 120	9 101	9 101	9 101			
Heritage assets		501		300	300	300	300			
Investment properties					976	976	976			
Other assets	6	95 216	3 477	40 160	122 595	131 247	131 247			
Agricultural assets		17 395								
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		193 221	28 890	239 238	271 930	273 799	273 799	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	1 374	23 170	27 027	5 000	14 274	14 274	6 000	6 348	6 716
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		1 374	23 170	27 027	5 000	14 274	14 274	6 000	6 348	6 716
Employee related costs										
Other materials		5 045	5 855	4 331	15 989	8 765	8 765	12 457	12 581	12 833
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Ngaka Modiri Molema(DC38) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	291 358	58 483	284 685	305 572	288 864	288 864	145 732	126 703	128 024
Infrastructure - Road Transport		7 428			10 312	10 775	10 775	5 091	2 381	2 534
Infrastructure - Electricity										
Infrastructure - Water		4 484		283 657	146 316	179 689	179 689	55 523	39 129	85 900
Infrastructure - Sanitation					115 536	79 572	79 572	82 668	83 250	37 550
Infrastructure - Other		271 806								
Infrastructure		283 719	-	283 657	272 164	270 036	270 036	143 282	124 760	125 984
Community										
Heritage assets										
Investment properties										
Other assets	6	7 639	58 323	709	33 408	18 828	18 828	2 450	1 943	2 040
Agricultural assets										
Biological assets										
Intangibles			160	319						
Total Renewal of Existing Assets	2	-	-	-	22 685	-	-	137 032	185 450	203 145
Infrastructure - Road Transport					13 000					
Infrastructure - Electricity										
Infrastructure - Water								68 432	151 700	183 042
Infrastructure - Sanitation								67 600	32 700	19 000
Infrastructure - Other										
Infrastructure					13 000	-	-	136 032	184 400	202 042
Community										
Heritage assets										
Investment properties										
Other assets	6				9 685			1 000	1 050	1 103
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	7 428	-	-	23 312	10 775	10 775	5 091	2 381	2 534
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		4 484	-	283 657	146 316	179 689	179 689	123 955	190 829	268 942
Infrastructure - Sanitation		-	-	-	115 536	79 572	79 572	150 268	115 950	56 550
Infrastructure - Other		271 806	-	-	-	-	-	-	-	-
Infrastructure		283 719	-	283 657	285 164	270 036	270 036	279 314	309 160	328 026
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	7 639	58 323	709	43 093	18 828	18 828	3 450	2 993	3 142
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	160	319	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		291 358	58 483	284 685	328 257	288 864	288 864	282 764	312 153	331 168
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	7 428			23 312	10 775	10 775	5 091	2 381	2 534
Infrastructure - Electricity										
Infrastructure - Water		4 484		283 657	146 316	179 689	179 689	123 955	190 829	268 942
Infrastructure - Sanitation					115 536	79 572	79 572	150 268	115 950	56 550
Infrastructure - Other		271 806								
Infrastructure		283 719	-	283 657	285 164	270 036	270 036	279 314	309 160	328 026
Community										
Heritage assets										
Investment properties										
Other assets	6	7 639	58 323	709	43 093	18 828	18 828	3 450	2 993	3 142
Agricultural assets										
Biological assets										
Intangibles			160	319						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		291 358	58 483	284 685	328 257	288 864	288 864	282 764	312 153	331 168
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	6 446	168 035	119 844	29 827	107 049	107 049	65 406	60 836	59 882
Repairs and Maintenance by Asset Class		-	-	34 475	22 685	44 155	44 155	11 300	11 865	12 458
Infrastructure - Road Transport					13 000	3 300	3 300	3 000	3 150	3 308
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					13 000	3 300	3 300	3 000	3 150	3 308
Community										
Heritage assets										
Investment properties										
Other assets	6,7			34 475	9 685	40 855	40 855	8 300	8 715	9 151
TOTAL EXPENDITURE OTHER ITEMS		6 446	168 035	154 319	52 512	151 204	151 204	76 706	72 701	72 340
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	7.4%	0.0%	0.0%	94.0%	146.4%	158.7%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	76.1%	0.0%	0.0%	209.5%	304.8%	339.2%
R&M as a % of PPE		0.0%	0.0%	12.1%	6.9%	15.3%	4.0%	3.8%	3.8%	3.8%
Renewal and R&M as a % of PPE		0.0%	0.0%	12.0%	14.0%	15.0%	15.0%	52.0%	63.0%	65.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Naledi (Nw)(NW392) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	25 366	14 594	23 448	34 000	46 206	46 206	26 700	13 080	21 390
Infrastructure - Road Transport		12 865	1 405							
Infrastructure - Electricity		4 802	2 993	15 654	16 500	19 740	19 740	15 000	6 000	10 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		319	1 920					800	1 200	5 900
Infrastructure		17 987	6 318	15 654	16 500	19 740	19 740	15 800	7 200	15 900
Community		5 091				88	88	950	5 780	5 390
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	12 594	8 946	10 748	20 216	20 216	14 663	9 250	5 650
Infrastructure - Road Transport			10 356	6 524	1 748	5 891	5 891	10 663	9 250	5 650
Infrastructure - Electricity			645	31						
Infrastructure - Water				942						
Infrastructure - Sanitation										
Infrastructure - Other			1 592	250		3 501	3 501			
Infrastructure			12 594	7 747	1 748	9 392	9 392	10 663	9 250	5 650
Community				1 199	9 000	10 824	10 824	4 000		
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	12 865	11 761	6 524	1 748	5 891	5 891	10 663	9 250	5 650
Infrastructure - Road Transport		4 802	3 638	15 684	16 500	19 740	19 740	15 000	6 000	10 000
Infrastructure - Electricity		-	-	942	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		319	3 512	250	-	3 501	3 501	800	1 200	5 900
Infrastructure		17 987	18 912	23 401	18 248	29 132	29 132	26 463	16 450	21 550
Community		5 091	-	1 199	9 000	10 912	10 912	4 950	5 780	5 390
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		25 366	27 188	32 395	44 748	66 422	66 422	41 363	22 330	27 040
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	497 066	510 137	528 250	509 703	513 845	513 845	488 133	471 660	451 473
Infrastructure - Electricity		206 418	207 771	215 129	219 771	223 011	223 011	230 471	228 377	231 202
Infrastructure - Water		12	13	956	13	13	13	10	9	8
Infrastructure - Sanitation		12 264	12 938	14 650	13 858	13 858	13 858	12 273	11 434	10 549
Infrastructure - Other		175 385	144 567	108 840	112 490	115 991	115 991	116 260	116 897	122 204
Infrastructure		891 145	875 427	867 826	855 834	866 718	866 718	847 148	828 377	815 436
Community		46 469	44 025	43 195	50 820	52 731	52 731	58 841	60 516	61 575
Heritage assets		719	719	719	719	719	719	719	719	719
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 001 370	981 009	949 965	954 829	976 503	976 503	969 366	943 196	921 736
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		46 783	46 012	48 635	60 600	60 600	60 600	48 500	48 500	48 500
Repairs and Maintenance by Asset Class	3	4 587	16 702	12 805	25 056	25 235	25 235	25 968	9 226	15 880
Infrastructure - Road Transport				7 513	16 643	16 643	16 643	13 000	2 226	8 768
Infrastructure - Electricity				273	6 453	6 453	6 453	4 000	2 000	2 000
Infrastructure - Water				511	500	500	500	7 079	3 000	3 000
Infrastructure - Sanitation				47	285	275	275	275	291	308
Infrastructure - Other				3	5	1	1	1	1	1
Infrastructure				8 348	23 886	23 872	23 872	24 354	7 517	14 076
Community				27	280	107	107	108	114	120
Heritage assets				0	2					
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
TOTAL EXPENDITURE OTHER ITEMS	6,7	51 370	62 715	61 440	85 656	85 835	85 835	74 468	57 726	64 380
Employee related costs										
Other materials		4 587	16 702	12 805	25 056	25 235	25 235	25 968	9 226	15 880
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	86.3%	38.2%	31.6%	43.8%	43.8%	54.9%	70.7%	26.4%
Renewal of Existing Assets as % of deprecn		0.0%	27.4%	18.4%	17.7%	33.4%	33.4%	30.2%	19.1%	11.6%
R&M as a % of PPE		0.5%	1.7%	1.3%	2.6%	2.6%	2.6%	2.7%	1.0%	1.7%
Renewal and R&M as a % of PPE		0.0%	3.0%	2.0%	4.0%	5.0%	5.0%	4.0%	2.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Mamusa(NW393) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	21 341	19 864	13 905	22 170	23 814	23 814	27 423	30 406	32 109
Infrastructure - Road Transport			19 009	12 853	10 349	10 630	10 630	23 654	25 049	26 452
Infrastructure - Electricity					2 029	2 029	2 029	3 560	3 759	3 969
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	19 009	12 853	12 377	12 659	12 659	27 213	28 808	30 421
Community					9 218	9 929	9 929			
Heritage assets										
Investment properties										
Other assets	6	21 341	855	1 052	575	1 075	1 075	210	1 598	1 688
Agricultural assets										
Biological assets										
Intangibles						150	150			
Total Renewal of Existing Assets	2	-	-	-	-	-	-	1 200	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	1 200	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	19 009	12 853	10 349	10 630	10 630	23 654	25 049	26 452
Infrastructure - Road Transport		-	-	-	2 029	2 029	2 029	3 560	3 759	3 969
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	19 009	12 853	12 377	12 659	12 659	27 213	28 808	30 421
Community		-	-	-	9 218	9 929	9 929	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	21 341	855	1 052	575	1 075	1 075	1 410	1 598	1 688
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	150	150	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		21 341	19 864	13 905	22 170	23 814	23 814	28 623	30 406	32 109
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		313	301	12 354	58 152	58 433	58 433	23 654	25 049	26 452
Infrastructure - Electricity				2 000	11 674	11 674	11 674	3 560	3 759	3 969
Infrastructure - Water				1 800	12 067	12 067	12 067			
Infrastructure - Sanitation				8 000	8 000	8 000	8 000			
Infrastructure - Other		79 437	98 446	96 742	4 296	4 296	4 296			
Infrastructure		79 750	98 747	120 896	94 188	94 470	94 470	27 213	28 808	30 421
Community				(2 700)	40 001	40 712	40 712			
Heritage assets										
Investment properties										
Other assets	6	1 811	2 030	3 624	3 327	3 827	3 827	1 410	1 598	1 688
Agricultural assets										
Biological assets			1 023		999	1 149	1 149			
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		81 562	101 800	121 820	138 516	140 159	140 159	28 623	30 406	32 109
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	755	852	12 769	900	10 525	10 525	10 325	9 715	10 259
Repairs and Maintenance by Asset Class		2 119	6 363	-	7 400	-	-	-	-	-
Infrastructure - Road Transport		845	1 413	-	200	-	-	-	-	-
Infrastructure - Electricity		273	596	-	3 255	-	-	-	-	-
Infrastructure - Water		236	485	-	1 522	-	-	-	-	-
Infrastructure - Sanitation					1 015	-	-	-	-	-
Infrastructure - Other					477	-	-	-	-	-
Infrastructure		1 354	2 494	-	6 469	-	-	-	-	-
Community		98	753	-	-	-	-	-	-	-
Heritage assets										
Investment properties										
Other assets	6,7	667	3 116	-	931	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		2 874	7 215	12 769	8 300	10 525	10 525	10 325	9 715	10 259
Employee related costs										
Other materials		3 388	2 119	6 363	7 400	8 212	8 212	7 400	7 800	8 221
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.4%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.6%	0.0%	0.0%
R&M as a % of PPE		2.6%	6.3%	0.0%	5.3%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		3.0%	6.0%	0.0%	5.0%	0.0%	0.0%	4.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Greater Taung(NW394) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	1 084 651	40 342	91 703	39 694	39 694	39 694	61 903	64 368	68 365
Infrastructure - Road Transport		516 282	27 082	12 694	570	570	570	39 121	45 433	48 159
Infrastructure - Electricity		516 282	6 399	262						
Infrastructure - Water			9							
Infrastructure - Sanitation			56							
Infrastructure - Other				60 618						
Infrastructure		1 032 564	33 546	73 575	570	570	570	39 121	45 433	48 159
Community			116	11 942				5 000		
Heritage assets										
Investment properties										
Other assets	6	52 087	6 681	6 186	39 124	39 124	39 124	17 783	18 935	20 206
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	26 752	26 752	26 752	9 208	6 949	6 570
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6				26 752	26 752	26 752	9 208	6 949	6 570
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		516 282	27 082	12 694	570	570	570	39 121	45 433	48 159
Infrastructure - Electricity		516 282	6 399	262	-	-	-	-	-	-
Infrastructure - Water		-	9	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	56	-	-	-	-	-	-	-
Infrastructure - Other		-	-	60 618	-	-	-	-	-	-
Infrastructure		1 032 564	33 546	73 575	570	570	570	39 121	45 433	48 159
Community		-	116	11 942	-	-	-	5 000	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	52 087	6 681	6 186	65 876	65 876	65 876	26 990	25 884	26 776
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		1 084 651	40 342	91 703	66 446	66 446	66 446	71 111	71 317	74 934
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	516 282	123 706	(3 979)	570	570	570	39 121	45 433	48 159
Infrastructure - Electricity		516 282	6 399	(338)						
Infrastructure - Water			9							
Infrastructure - Sanitation			56							
Infrastructure - Other				33 152	3 100	3 100	3 100			
Infrastructure		1 032 564	130 170	28 836	3 670	3 670	3 670	39 121	45 433	48 159
Community		-	116	(1 480)				5 000		
Heritage assets										
Investment properties				(13 543)						
Other assets	6	52 087	89 900	5 186	65 876	65 876	65 876	26 990	25 884	26 776
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 084 651	220 186	18 999	69 546	69 546	69 546	71 111	71 317	74 934
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	42 561	46 041	10 949	3 100			13 167	12 889	14 344
Repairs and Maintenance by Asset Class		6 157	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		2 052								
Infrastructure		2 052	-	-	-	-	-	-	-	-
Community		2 052								
Heritage assets										
Investment properties										
Other assets	6,7	2 052								
TOTAL EXPENDITURE OTHER ITEMS		48 718	46 041	10 949	3 100	-	-	13 167	12 889	14 344
Employee related costs				10 423	12 030	10 330	10 330	10 987	11 532	12 174
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	67.4%	67.4%	67.4%	14.9%	10.8%	9.6%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	862.9%	0.0%	0.0%	69.9%	53.9%	45.8%
R&M as a % of PPE		0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		1.0%	0.0%	0.0%	38.0%	38.0%	38.0%	13.0%	10.0%	9.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Lekwa-Teemane(NW396) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	15 537	14 359	26 754	31 659	31 659	20 504	14 520	2 000
Infrastructure - Road Transport			15 537	10 227		12 000	12 000	13 804	7 520	
Infrastructure - Electricity					26 604	17 470	17 470	5 000	7 000	2 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	15 537	10 227	26 604	29 470	29 470	18 804	14 520	2 000
Community				3 654						
Heritage assets										
Investment properties										
Other assets	6			478	150	2 189	2 189	1 700		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	15 537	10 227	-	12 000	12 000	13 804	7 520	-
Infrastructure - Road Transport		-	-	-	26 604	17 470	17 470	5 000	7 000	2 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	15 537	10 227	26 604	29 470	29 470	18 804	14 520	2 000
Community		-	-	3 654	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	478	150	2 189	2 189	1 700	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	15 537	14 359	26 754	31 659	31 659	20 504	14 520	2 000
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	392 919	362 015	292 353	287 946	299 946	299 946	292 838	291 068	281 237
Infrastructure - Electricity		67 212	73 953	58 641	58 822	49 688	49 688	61 444	66 966	66 588
Infrastructure - Water		(4 200)						(4 255)	(4 506)	(4 758)
Infrastructure - Sanitation										
Infrastructure - Other		132 821	140 589	109 600	112 720	112 720	112 720	109 747	110 247	110 247
Infrastructure		588 752	576 557	460 594	459 488	462 354	462 354	459 774	463 765	453 314
Community		(5 750)		3 654				(10 146)	(10 744)	(11 322)
Heritage assets										
Investment properties				2 782				23 717	24 903	25 899
Other assets	6	116 614	117 269	99 095	102 579	104 618	104 618	96 073	86 911	79 058
Agricultural assets										
Biological assets										
Intangibles				878				409	215	158
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		699 616	693 826	567 003	562 067	566 972	566 972	569 827	565 050	547 107
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		29 978	29 063	31 464	29 826	34 650	34 650	32 963	34 691	36 134
Repairs and Maintenance by Asset Class	3	3 366	4 923	4 824	1 800	12 200	12 200	6 669	6 932	7 335
Infrastructure - Road Transport		561	773	589		1 020	1 020	1 006	1 065	1 125
Infrastructure - Electricity		432	986	1 006		783	783	1 265	1 340	1 415
Infrastructure - Water		502	1 158	1 495		2 050	2 050	1 035	1 100	1 161
Infrastructure - Sanitation		157	474					10	11	11
Infrastructure - Other										
Infrastructure		1 652	3 397	3 090		3 853	3 853	3 376	3 515	3 772
Community		96	50	79	63			137	145	153
Heritage assets										
Investment properties										
Other assets	6,7	1 618	1 482	1 654	1 737	8 347	8 347	3 216	3 272	3 470
TOTAL EXPENDITURE OTHER ITEMS		33 344	33 986	36 288	31 626	46 850	46 850	39 631	41 624	43 469
Employee related costs		29 720	7 440	12 299				6 668	6 932	7 335
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.5%	0.7%	0.9%	0.3%	2.2%	2.2%	1.2%	1.2%	1.3%
Renewal and R&M as a % of PPE		0.0%	1.0%	1.0%	0.0%	2.0%	2.0%	1.0%	1.0%	1.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Kagisano-Molopo(NW397) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	48 791	730 336	-	49 900	49 900	49 900	-	-	-
Infrastructure - Road Transport		7 607	664 750	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	8 000	8 000	8 000	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		7 607	664 750	-	8 000	8 000	8 000	-	-	-
Community		39 141	62 944	-	39 100	39 100	39 100	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 043	2 641	-	2 800	2 800	2 800	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	7 607	664 750	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	8 000	8 000	8 000	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		7 607	664 750	-	8 000	8 000	8 000	-	-	-
Community		39 141	62 944	-	39 100	39 100	39 100	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 043	2 641	-	2 800	2 800	2 800	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		48 791	730 336	-	49 900	49 900	49 900	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	7 607	664 750	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	8 000	8 000	8 000	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		7 607	664 750	-	8 000	8 000	8 000	-	-	-
Community		39 141	62 944	-	39 100	39 100	39 100	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 043	2 641	-	2 800	2 800	2 800	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		48 791	730 336	-	49 900	49 900	49 900	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	4 240	45 920	-	21 800	21 800	21 800	-	-	-
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		4 240	45 920	-	21 800	21 800	21 800	-	-	-
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	10 950	-	-	16 450	12 171	13 004
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Dr Ruth Segomotsi Mompoti(DC39) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	277 954	122 815	-	204 145	229 447	229 447	-	-	-
Infrastructure - Road Transport		271 575	120 463							
Infrastructure - Electricity										
Infrastructure - Water						220 554	220 554			
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		271 575	120 463	-	-	220 554	220 554	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	6 379	2 352		204 145	8 893	8 893			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	271 575	120 463	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	220 554	220 554	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		271 575	120 463	-	-	220 554	220 554	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	6 379	2 352	-	204 145	8 893	8 893	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		277 954	122 815	-	204 145	229 447	229 447	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	271 575	120 463	(7 996)						
Infrastructure - Electricity										
Infrastructure - Water						220 554	220 554			
Infrastructure - Sanitation										
Infrastructure - Other			363 768		2 036 137	2 036 137	2 036 137	2 036 137	2 149 670	2 152 626
Infrastructure		271 575	484 231	(7 996)	2 036 137	2 256 691	2 256 691	2 036 137	2 149 670	2 152 626
Community										
Heritage assets										
Investment properties				3 512	3 708	3 708	3 708	3 708	3 909	4 120
Other assets	6	6 379	6 525	1 932 738	204 145	8 893	8 893			
Agricultural assets										
Biological assets										
Intangibles				700	700	700	700	700	700	700
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		277 954	490 756	1 928 955	2 244 690	2 269 991	2 269 991	2 040 544	2 154 279	2 157 446
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	48 589	35 413	-	3 461	3 461	3 461	50 193	51 709	53 226
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		48 589	35 413	-	3 461	3 461	3 461	50 193	51 709	53 226
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		1 823	1 735	1 339		1 570	1 570	1 262	1 700	1 725
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Ventersdorp(NW401) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	20 802	39 768	40 569	28 809	28 809	28 809	24 500	31 513	26 084
Infrastructure - Road Transport		7 127	31 250	15 866	7 500	7 500	7 500	18 000	13 500	8 500
Infrastructure - Electricity		1 897	6 637	11 547	8 000	8 000	8 000	5 000	8 000	10 500
Infrastructure - Water		5 680	527	7 717	-	-	-	1 500	4 013	-
Infrastructure - Sanitation		3 209	1 208	561	-	-	-	-	6 000	4 084
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		17 912	39 622	35 691	15 500	15 500	15 500	24 500	31 513	23 084
Community		-	-	1 567	13 309	13 309	13 309	-	-	3 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 890	145	3 211	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	100	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	7 127	31 250	15 866	7 500	7 500	7 500	18 000	13 500	8 500
Infrastructure - Road Transport		1 897	6 637	11 547	8 000	8 000	8 000	5 000	8 000	10 500
Infrastructure - Electricity		5 680	527	7 717	-	-	-	1 500	4 013	-
Infrastructure - Water		3 209	1 208	561	-	-	-	-	6 000	4 084
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		17 912	39 622	35 691	15 500	15 500	15 500	24 500	31 513	23 084
Community		-	-	1 567	13 309	13 309	13 309	-	-	3 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 890	145	3 211	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	100	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		20 802	39 768	40 569	28 809	28 809	28 809	24 500	31 513	26 084
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	7 127	47 806	25 290	42 931	42 931	42 931	18 000	13 500	8 500
Infrastructure - Electricity		1 897	18 462	84 949	115 099	115 099	115 099	5 000	8 000	10 500
Infrastructure - Water		5 680	16 753	44 144	55 060	55 060	55 060	1 500	4 013	-
Infrastructure - Sanitation		3 209	17 102	18 188	36 223	36 223	36 223	-	6 000	4 084
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		17 912	100 123	172 572	249 312	249 312	249 312	24 500	31 513	23 084
Community		-	-	767	21 914	21 914	21 914	-	-	3 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 890	145	26 904	(631)	(631)	(631)	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	152	100	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		20 802	100 420	200 343	270 595	270 595	270 595	24 500	31 513	26 084
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	5 363	16 488	18 215	4 200	4 200	4 200	8 000	(8 472)	(8 946)
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		5 363	16 488	18 215	4 200	4 200	4 200	8 000	(8 472)	(8 946)
Employee related costs		-	-	-	7 992	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Tlokwe(NW402) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	97 244	74 635	-	139 813	191 806	191 806	-	-	-
Infrastructure - Road Transport					40 707	37 660	37 660			
Infrastructure - Electricity			14 002		44 304	60 000	60 000			
Infrastructure - Water			1 527		13 550	22 532	22 532			
Infrastructure - Sanitation			8 819		10 020	5 970	5 970			
Infrastructure - Other		83 924	32 346		115	1 446	1 446			
Infrastructure		83 924	56 694		108 696	127 608	127 608			
Community		13 320	17 941		12 495	13 854	13 854			
Heritage assets										
Investment properties					1 827					
Other assets					16 795	50 344	50 344			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	60 756	94 678	94 678	-	-	-
Infrastructure - Road Transport					18 635	21 714	21 714			
Infrastructure - Electricity					4 000	8 000	8 000			
Infrastructure - Water					14 300	21 854	21 854			
Infrastructure - Sanitation					18 606	19 996	19 996			
Infrastructure - Other					1 365	8 050	8 050			
Infrastructure					56 906	79 674	79 674			
Community					3 300	2 712	2 712			
Heritage assets										
Investment properties										
Other assets					550	12 352	12 352			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	59 342	59 374	59 374	-	-	-
Infrastructure - Road Transport					-	-	-			
Infrastructure - Electricity			14 002		48 304	67 999	67 999			
Infrastructure - Water			1 527		27 850	44 386	44 386			
Infrastructure - Sanitation			8 819		28 626	25 967	25 967			
Infrastructure - Other		83 924	32 346		1 480	9 496	9 496			
Infrastructure		83 924	56 694		165 607	207 222	207 222			
Community		13 320	17 941		15 795	16 566	16 566			
Heritage assets										
Investment properties					1 827					
Other assets					17 345	62 696	62 696			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		97 244	74 635	-	200 569	286 484	286 484	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	195 591	203 697	1 359 424	1 211 862	1 211 894	1 211 894			
Infrastructure - Electricity		105 455	168 464	296 026	317 856	337 551	337 551			
Infrastructure - Water		(35 637)	19 081	318 921	330 131	346 667	346 667			
Infrastructure - Sanitation		88 714	102 978	220 933	246 104	243 445	243 445			
Infrastructure - Other		94 485	32 442	529 730	530 820	538 836	538 836			
Infrastructure		448 607	526 667	2 725 034	2 636 773	2 678 394	2 678 394			
Community		56 401	48 698	149 750	165 348	166 120	166 120			
Heritage assets		827	805	838	838	838	838			
Investment properties			24 420	11 000	13 187	11 360	11 360			
Other assets	6	186 004	581 940	210 125	235 989	281 340	281 340			
Agricultural assets										
Biological assets										
Intangibles			126	82	20 000	20 000	20 000			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		691 840	1 182 652	3 096 830	3 072 136	3 158 052	3 158 052	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	158 824	167 355	-	161 242	161 170	161 170	-	-	-
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		158 824	167 355	-	161 242	161 170	161 170	-	-	-
Employee related costs										
Other materials		41 158	40 058	48 830	66 986	64 705	64 705	66 415	68 477	69 074
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	43.5%	49.4%	49.4%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	37.7%	58.7%	58.7%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	2.0%	3.0%	3.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: City Of Matlosana(NW403) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	69 461	117 565	132 757	114 856	157 106	157 106	-	-	-
Infrastructure - Road Transport		14 102	48 098	57 090	44 972	53 478	53 478	-	-	-
Infrastructure - Electricity		4 506	17 329	12 057	6 661	4 380	4 380	-	-	-
Infrastructure - Water			13 606	28 540	30 197	34 226	34 226	-	-	-
Infrastructure - Sanitation		37 425	34 156	17 541	23 438	25 598	25 598	-	-	-
Infrastructure - Other		267	-	-	-	13 729	13 729	-	-	-
Infrastructure		56 300	113 189	115 228	105 268	131 412	131 412	-	-	-
Community		4 228	2 657	13 983	9 588	15 631	15 631	-	-	-
Heritage assets		8	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 925	1 719	3 546	-	10 063	10 063	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	14 102	48 098	57 090	44 972	53 478	53 478	-	-	-
Infrastructure - Road Transport		4 506	17 329	12 057	6 661	4 380	4 380	-	-	-
Infrastructure - Electricity		-	13 606	28 540	30 197	34 226	34 226	-	-	-
Infrastructure - Water		37 425	34 156	17 541	23 438	25 598	25 598	-	-	-
Infrastructure - Sanitation		267	-	-	-	13 729	13 729	-	-	-
Infrastructure - Other		56 300	113 189	115 228	105 268	131 412	131 412	-	-	-
Infrastructure		4 228	2 657	13 983	9 588	15 631	15 631	-	-	-
Community		8	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 925	1 719	3 546	-	10 063	10 063	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		69 461	117 565	132 757	114 856	157 106	157 106	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		(52)	(0)	1 844 504	1 746 639	1 755 146	1 755 146	-	-	-
Infrastructure - Electricity		(0)	0	1 095 761	1 046 325	1 044 044	1 044 044	-	-	-
Infrastructure - Water		(0)	(0)	1 181 213	1 091 554	1 095 583	1 095 583	-	-	-
Infrastructure - Sanitation		(0)	0	868 746	855 660	857 820	857 820	-	-	-
Infrastructure - Other		51	6 529	6 529	6 529	20 258	20 258	-	-	-
Infrastructure		(1)	0	4 996 753	4 746 707	4 772 857	4 772 857	-	-	-
Community		(0)	(0)	624 644	586 107	592 150	592 150	-	-	-
Heritage assets		(0)	2 074	2 074	2 074	2 074	2 074	-	-	-
Investment properties		60 815	59 291	60 000	70 000	70 000	70 000	-	-	-
Other assets	6	1	(0)	548 696	527 418	537 481	537 481	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		763	763	750	750	750	750	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		61 578	60 054	6 232 917	5 933 056	5 975 306	5 975 306	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	377 260	410 248	436 672	439 207	458 490	458 490	463 944	468 583	473 269
Repairs and Maintenance by Asset Class		32 046	46 221	-	-	-	-	-	-	-
Infrastructure - Road Transport		6 264	7 242	-	-	-	-	-	-	-
Infrastructure - Electricity		7 507	12 400	-	-	-	-	-	-	-
Infrastructure - Water		4 016	7 199	-	-	-	-	-	-	-
Infrastructure - Sanitation		2 066	3 145	-	-	-	-	-	-	-
Infrastructure - Other		2 296	3 065	-	-	-	-	-	-	-
Infrastructure		22 149	33 057	-	-	-	-	-	-	-
Community		9 103	12 101	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	794	1 069	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		409 306	456 469	436 672	439 207	458 490	458 490	463 944	468 583	473 269
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		32 046	45 841	39 498	98 919	90 000	90 000	78 081	82 688	87 318
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		52.0%	77.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		52.0%	77.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Maquassi Hills(NW404) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	43 736	49 749	28 997	54 850	35 790	35 790	-	-	-
Infrastructure - Road Transport		30 661	40 570	18 300	-	-	-	-	-	-
Infrastructure - Electricity		-	-	934	-	6 807	6 807	-	-	-
Infrastructure - Water		-	-	5 483	9 300	19 059	19 059	-	-	-
Infrastructure - Sanitation		9 209	8 245	1 292	10 000	8 220	8 220	-	-	-
Infrastructure - Other		-	-	-	34 325	-	-	-	-	-
Infrastructure		39 869	48 815	26 008	53 625	34 086	34 086	-	-	-
Community		1 414	227	-	650	320	320	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	30 661	40 570	18 300	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	934	-	6 807	6 807	-	-	-
Infrastructure - Electricity		-	-	5 483	9 300	19 059	19 059	-	-	-
Infrastructure - Water		9 209	8 245	1 292	10 000	8 220	8 220	-	-	-
Infrastructure - Sanitation		-	-	-	34 325	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		39 869	48 815	26 008	53 625	34 086	34 086	-	-	-
Community		1 414	227	-	650	320	320	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		43 736	49 749	28 997	54 850	35 790	35 790	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	30 661	87 466	206 211	172 656	172 656	172 656	-	-	-
Infrastructure - Electricity		-	130	6 061	6 223	13 030	13 030	-	-	-
Infrastructure - Water		-	950	213 486	222 707	232 466	232 466	-	-	-
Infrastructure - Sanitation		9 209	14 253	137 685	10 000	8 220	8 220	-	-	-
Infrastructure - Other		-	-	-	189 116	154 791	154 791	-	-	-
Infrastructure		39 869	102 799	563 442	600 702	581 163	581 163	-	-	-
Community		1 414	227	22 952	2 066	1 736	1 736	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		43 736	111 031	629 166	662 688	643 628	643 628	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	25 654	25 936	31 630	27 119	27 119	27 119	34 758	36 473	38 321
Repairs and Maintenance by Asset Class		-	-	-	-	14 312	14 312	-	-	-
Infrastructure - Road Transport		-	-	-	-	383	383	-	-	-
Infrastructure - Electricity		-	-	-	-	3 153	3 153	-	-	-
Infrastructure - Water		-	-	-	-	1 819	1 819	-	-	-
Infrastructure - Sanitation		-	-	-	-	5 579	5 579	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	10 935	10 935	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	3 378	3 378	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		25 654	25 936	31 630	27 119	41 431	41 431	34 758	36 473	38 321
Employee related costs		-	-	-	505	-	-	505	545	807
Other materials		2 097	2 907	2 664	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	10 742	9 346	9 346	10 742	11 759	12 800
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	2.2%	2.2%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	2.0%	2.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Dr Kenneth Kaunda(DC40) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	777	2 946	4 499	12 127	12 567	12 567	5 572	4 592	4 868
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	655	2 773	3 314	11 622	12 082	12 082	3 127	4 110	4 356
Agricultural assets										
Biological assets										
Intangibles		121	173	1 185	505	485	485	2 445	482	511
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	655	2 773	3 314	11 622	12 082	12 082	3 127	4 110	4 356
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		121	173	1 185	505	485	485	2 445	482	511
TOTAL CAPITAL EXPENDITURE - Asset Class		777	2 946	4 499	12 127	12 567	12 567	5 572	4 592	4 868
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties		94								
Other assets	6	14 179	16 952	34 621	52 609	53 069	53 069	67 642	68 273	68 403
Agricultural assets										
Biological assets										
Intangibles		205	205	1 130	401	381	381	455	482	994
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		14 478	17 158	35 751	53 010	53 450	53 450	68 097	68 755	69 397
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		2 956	3 031	2 497	3 032	3 032	3 032	3 282	3 479	3 688
Repairs and Maintenance by Asset Class	3	704	902	577	1 944	2 265	2 265	2 833	2 314	2 453
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	704	902	577	1 944	2 265	2 265	2 833	2 314	2 453
TOTAL EXPENDITURE OTHER ITEMS		3 660	3 933	3 074	4 976	5 297	5 297	6 115	5 793	6 141
Employee related costs										
Other materials		704	902	572	1 944	2 265	2 265			
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		4.9%	5.3%	1.6%	3.7%	4.2%	4.2%	4.2%	3.4%	3.5%
Renewal and R&M as a % of PPE		5.0%	5.0%	2.0%	4.0%	4.0%	4.0%	4.0%	3.0%	4.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets