

Summary - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	3 846 401	4 784 824	4 082 940	5 188 329	5 391 168	5 391 168	4 540 991	4 639 831	4 351 420
Infrastructure - Road Transport		911 155	879 574	957 603	1 194 484	1 223 645	1 223 645	1 049 042	1 206 497	1 248 751
Infrastructure - Electricity		543 566	665 630	772 063	818 281	779 378	779 378	869 584	808 259	770 493
Infrastructure - Water		333 597	467 299	401 923	506 718	459 073	459 073	526 888	630 782	571 775
Infrastructure - Sanitation		607 305	484 748	431 776	552 290	431 938	431 938	396 649	530 845	552 828
Infrastructure - Other		279 064	494 757	192 409	543 455	382 050	382 050	359 421	298 132	226 294
Infrastructure		2 674 688	2 992 008	2 755 413	3 615 228	3 276 084	3 276 084	3 201 585	3 474 515	3 370 140
Community		305 095	847 555	437 817	554 724	575 170	575 170	208 595	214 203	197 085
Heritage assets		10 842	7 944	424	11 739	10	10			
Investment properties		42 390	21 660	59 276	14 150	420 050	420 050	230	100 290	310
Other assets	6	804 945	904 899	825 551	984 691	1 109 439	1 109 439	1 124 776	846 413	780 735
Agricultural assets						100	100			
Biological assets										
Intangibles		8 442	10 757	4 459	7 797	10 315	10 315	5 805	4 410	3 150
Total Renewal of Existing Assets	2	2 289 732	3 070 700	2 312 279	3 185 117	3 180 294	3 180 294	3 748 214	3 435 619	3 176 862
Infrastructure - Road Transport		265 643	414 233	282 484	537 018	587 712	587 712	704 394	621 601	499 809
Infrastructure - Electricity		448 065	475 798	335 860	556 449	427 174	427 174	697 173	619 566	649 529
Infrastructure - Water		113 124	176 589	272 246	362 457	434 783	434 783	374 293	431 515	486 635
Infrastructure - Sanitation		265 071	262 176	322 297	486 217	499 763	499 763	854 450	961 337	861 503
Infrastructure - Other		457 025	430 571	425 419	416 737	555 857	555 857	288 831	91 475	119 760
Infrastructure		1 548 929	1 759 367	1 638 306	2 358 877	2 505 289	2 505 289	2 919 147	2 725 495	2 617 236
Community		152 897	167 048	165 926	167 457	210 352	210 352	176 712	157 470	152 154
Heritage assets		342	646	529	5 403	4 463	4 463	29 790	750	3 080
Investment properties		2 129	3 396	1 716	1 886	1 243	1 243	2 441		
Other assets	6	585 435	1 138 772	505 559	650 294	458 672	458 672	614 300	550 853	404 192
Agricultural assets										
Biological assets										
Intangibles			1 470	242	1 200	275	275	5 830	1 050	200
Total Capital Expenditure	4	1 176 798	1 293 807	1 240 087	1 731 502	1 811 357	1 811 357	1 753 436	1 828 098	1 748 560
Infrastructure - Road Transport		991 631	1 141 428	1 107 923	1 374 730	1 206 552	1 206 552	1 566 757	1 427 826	1 420 022
Infrastructure - Electricity		446 722	643 887	674 168	869 174	893 856	893 856	901 181	1 062 297	1 058 410
Infrastructure - Water		872 377	746 925	754 073	1 038 507	931 701	931 701	1 251 099	1 492 182	1 414 331
Infrastructure - Sanitation		736 089	925 328	617 468	960 192	937 907	937 907	648 252	389 607	346 054
Infrastructure - Other		4 223 616	4 751 375	4 393 719	5 974 104	5 781 373	5 781 373	6 120 726	6 200 010	5 987 376
Infrastructure		457 992	1 014 603	603 744	722 181	785 522	785 522	385 306	371 674	349 239
Community		11 184	8 591	953	17 142	4 473	4 473	29 790	750	3 080
Heritage assets		44 520	25 056	60 992	16 036	421 293	421 293	2 671	100 290	310
Investment properties		1 390 380	2 043 672	1 331 110	1 634 985	1 568 111	1 568 111	1 739 076	1 397 266	1 184 927
Other assets	6	-	-	-	-	100	100	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		8 442	12 227	4 701	8 997	10 590	10 590	11 635	5 460	3 350
TOTAL CAPITAL EXPENDITURE - Asset Class		6 136 133	7 855 524	6 395 218	8 373 447	8 571 462	8 571 462	8 289 204	8 075 450	7 528 283
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	4 197 770	10 882 837	6 703 752	12 380 697	12 460 552	12 460 552	12 450 813	13 824 086	15 057 951
Infrastructure - Electricity		3 127 621	8 902 805	4 882 849	10 081 976	9 913 798	9 913 798	10 361 646	11 466 096	12 613 503
Infrastructure - Water		2 695 428	5 619 194	4 359 411	6 508 381	6 533 062	6 533 062	6 700 107	7 546 482	8 196 917
Infrastructure - Sanitation		2 254 992	4 731 656	3 679 836	6 293 977	6 187 172	6 187 172	6 767 134	7 982 206	8 969 835
Infrastructure - Other		1 900 681	6 256 642	2 630 849	6 841 817	6 819 532	6 819 532	6 819 532	7 076 682	7 284 362
Infrastructure		14 176 493	36 392 333	22 256 697	42 106 848	41 914 117	41 914 117	43 106 058	47 895 553	52 122 570
Community		1 082 587	7 516 372	1 516 971	5 303 563	5 366 904	5 366 904	7 551 948	7 760 730	7 952 953
Heritage assets		132 324	151 744	106 288	214 696	202 028	202 028	138 422	135 981	138 468
Investment properties		1 382 064	930 733	1 626 783	2 520 557	2 925 814	2 925 814	2 063 800	1 738 652	1 649 449
Other assets	6	4 878 674	14 305 112	7 631 703	14 354 430	14 287 556	14 287 556	12 568 655	13 579 220	14 361 171
Agricultural assets				152	144	244	244	177	213	200
Biological assets								1 961	1 961	1 961
Intangibles		29 819	368 820	47 121	53 701	55 294	55 294	34 032	31 210	26 011
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		21 681 960	59 665 115	33 185 714	64 553 941	64 751 956	64 751 956	65 465 053	71 143 521	76 252 783
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	2 585 144	2 739 934	2 887 809	3 294 959	3 164 990	3 164 990	3 270 259	3 452 976	3 646 956
Repairs and Maintenance by Asset Class		2 164 835	3 100 866	3 270 594	3 844 328	3 611 801	3 611 801	4 130 178	4 466 702	4 868 956
Infrastructure - Road Transport		367 970	554 200	650 579	838 586	751 560	751 560	694 446	722 436	779 774
Infrastructure - Electricity		239 618	351 708	387 299	449 053	427 287	427 287	505 396	547 980	596 875
Infrastructure - Water		56 838	82 548	113 013	137 726	90 361	90 361	106 888	114 157	120 973
Infrastructure - Sanitation		69 848	127 069	135 489	152 772	145 472	145 472	164 798	177 734	193 565
Infrastructure - Other		14 479	25 346	47 986	44 638	40 208	40 208	52 833	57 006	61 928
Infrastructure		748 752	1 140 877	1 334 366	1 622 775	1 454 888	1 454 888	1 524 362	1 619 312	1 753 174
Community		79 142	95 416	96 558	118 230	110 049	110 049	95 916	100 996	109 487
Heritage assets		7 236	15 707	14 217	15 229	14 886	14 886	15 027	16 305	17 674
Investment properties										
Other assets	6,7	1 329 705	1 848 873	1 825 453	2 088 093	2 031 978	2 031 978	2 494 872	2 730 089	2 988 681
TOTAL EXPENDITURE OTHER ITEMS		4 749 979	5 840 800	6 158 403	7 139 287	6 776 791	6 776 791	7 400 437	7 919 678	8 515 912
Employee related costs		529 098	1 111 790	1 144 672	1 333 488	1 350 123	1 350 123	1 566 383	1 698 836	1 841 279
Other materials		295 552	317 845	358 030	534 332	412 788	412 788	434 746	426 589	465 861
Contracted Services		1 330 420	1 467 043	1 587 238	1 596 798	1 488 414	1 488 414	1 742 393	1 928 055	2 109 482
Other expenditure		378 833	456 495	388 796	501 733	529 106	529 106	505 031	565 749	606 095
% of capital exp on renewal of assets		59.5%	64.2%	56.6%	61.4%	59.0%	59.0%	82.5%	74.0%	73.0%
Renewal of Existing Assets as % of deprec		88.6%	112.1%	80.1%	96.7%	100.5%	100.5%	114.6%	99.5%	87.1%
R&M as a % of PPE		10.0%	5.2%	9.9%	6.0%	5.6%	5.6%	6.3%	6.3%	6.4%
Renewal and R&M as a % of PPE		21.0%	10.0%	17.0%	11.0%	10.0%	10.0%	12.0%	11.0%	11.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Cape Town(CPT) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	2 135 966	3 171 164	2 503 677	3 640 711	3 585 792	3 585 792	3 036 236	3 071 321	2 933 986
Infrastructure - Road Transport		647 328	656 886	666 729	1 002 469	926 409	926 409	823 679	944 633	1 006 824
Infrastructure - Electricity		341 321	478 236	607 595	609 204	546 603	546 603	656 872	571 918	564 550
Infrastructure - Water		79 633	135 047	156 526	244 899	184 850	184 850	288 645	316 649	320 689
Infrastructure - Sanitation		152 022	199 202	162 468	278 173	161 645	161 645	221 774	278 479	304 049
Infrastructure - Other		171 081	314 416	79 591	403 183	177 068	177 068	226 194	150 549	87 700
Infrastructure		1 391 386	1 783 788	1 672 910	2 537 927	1 996 575	1 996 575	2 217 163	2 262 227	2 283 813
Community		199 696	737 367	177 993	402 922	405 666	405 666	59 895	81 977	76 254
Heritage assets		10 842	7 583	204	11 729					
Investment properties		41 742	15 957	58 101	14 150	420 050	420 050	150	100 150	150
Other assets	6	492 299	626 469	594 469	673 983	763 501	763 501	759 028	626 968	573 770
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	2 097 279	2 697 646	1 998 616	2 570 605	2 542 428	2 542 428	2 744 583	2 482 792	2 443 134
Infrastructure - Road Transport		218 798	337 766	217 144	353 351	423 888	423 888	438 314	385 829	311 187
Infrastructure - Electricity		423 720	436 439	305 626	477 451	347 414	347 414	569 383	483 218	536 586
Infrastructure - Water		99 671	121 610	225 244	253 971	319 872	319 872	270 000	318 650	378 000
Infrastructure - Sanitation		209 427	148 137	227 890	351 120	351 299	351 299	512 553	621 860	629 870
Infrastructure - Other		448 259	416 010	414 029	409 577	506 986	506 986	268 366	88 715	114 150
Infrastructure		1 399 875	1 459 963	1 389 934	1 845 471	1 949 458	1 949 458	2 058 616	1 898 273	1 969 703
Community		140 210	158 057	146 758	139 369	175 459	175 459	127 331	120 486	119 593
Heritage assets		342	646	500	2 223	1 339	1 339	29 140		2 230
Investment properties		2 129	3 396	1 716	1 886	1 243	1 243	2 441		
Other assets	6	554 723	1 075 583	459 708	581 656	414 928	414 928	527 056	464 033	351 608
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	866 126	994 652	883 874	1 355 820	1 350 297	1 350 297	1 261 992	1 330 462	1 318 011
Infrastructure - Road Transport		765 041	914 675	913 221	1 086 655	894 017	894 017	1 226 255	1 055 136	1 101 136
Infrastructure - Electricity		179 304	256 658	381 771	498 871	504 722	504 722	558 645	635 299	698 689
Infrastructure - Water		361 449	347 339	390 358	629 293	512 944	512 944	734 327	900 339	933 829
Infrastructure - Sanitation		619 340	730 426	493 620	812 760	684 054	684 054	494 560	239 264	201 850
Infrastructure - Other		2 791 260	3 243 751	3 062 844	4 383 398	3 946 033	3 946 033	4 275 779	4 160 499	4 253 516
Infrastructure		339 906	895 424	324 751	542 291	581 126	581 126	187 226	202 462	195 847
Community		11 184	8 230	705	13 952	1 339	1 339	29 140		2 230
Heritage assets		43 872	19 353	59 817	16 036	421 293	421 293	2 591	100 150	150
Investment properties		1 047 023	1 702 052	1 054 177	1 255 639	1 178 429	1 178 429	1 286 084	1 091 001	925 378
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		4 233 245	5 868 810	4 502 293	6 211 315	6 128 220	6 128 220	5 780 819	5 554 113	5 377 120
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	866 126	7 229 300	999 642	7 060 829	7 055 307	7 055 307	8 002 793	9 315 195	10 613 965
Infrastructure - Electricity		765 041	6 482 070	1 039 880	6 254 543	6 061 905	6 061 905	6 950 553	7 994 505	9 083 940
Infrastructure - Water		179 304	2 921 155	482 231	2 388 667	2 394 519	2 394 519	2 633 941	3 260 062	3 948 932
Infrastructure - Sanitation		361 449	2 760 539	528 846	2 869 807	2 753 458	2 753 458	3 244 818	4 134 396	5 054 944
Infrastructure - Other		619 340	5 793 579	887 692	5 671 841	5 543 134	5 543 134	5 992 913	6 212 575	6 399 019
Infrastructure		2 791 260	25 186 643	3 938 291	24 245 687	23 808 322	23 808 322	26 825 018	30 916 733	35 100 801
Community		339 906	6 691 734	262 174	3 889 281	3 928 116	3 928 116	6 159 310	6 301 780	6 467 460
Heritage assets		11 184	31 713	2 635	32 990	20 377	20 377	39 752	37 044	39 263
Investment properties		43 872	66 341	61 617	890 802	1 296 059	1 296 059	1 304 389	968 356	868 449
Other assets	6	1 047 023	9 942 596	1 241 899	7 013 756	6 936 546	6 936 546	7 267 000	8 297 606	9 162 087
Agricultural assets										
Biological assets										
Intangibles			326 977							
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		4 233 245	42 246 003	5 506 615	36 072 515	35 989 420	35 989 420	41 595 468	46 521 518	51 638 061
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 399 490	1 627 385	1 784 970	2 154 335	2 014 841	2 014 841	2 089 827	2 227 876	2 383 827
Repairs and Maintenance by Asset Class	3	1 883 053	2 750 384	2 905 370	3 149 355	3 127 135	3 127 135	3 571 736	3 903 902	4 260 384
Infrastructure - Road Transport		303 234	445 720	508 687	617 412	614 774	614 774	520 436	564 782	612 105
Infrastructure - Electricity		202 472	312 055	348 592	354 430	367 407	367 407	432 859	469 684	509 103
Infrastructure - Water		23 998	50 474	65 935	59 414	41 863	41 863	44 828	48 640	52 724
Infrastructure - Sanitation		39 518	95 636	97 167	88 138	94 897	94 897	110 833	120 257	130 356
Infrastructure - Other		11 675	22 603	36 612	38 094	37 168	37 168	39 310	42 651	46 233
Infrastructure		580 896	926 488	1 056 994	1 157 488	1 156 109	1 156 109	1 148 266	1 246 013	1 350 522
Community		59 347	83 278	81 839	82 389	83 529	83 529	95 931	65 086	70 488
Heritage assets		7 236	15 707	14 217	15 199	14 886	14 886	15 027	16 305	17 674
Investment properties										
Other assets	6,7	1 235 574	1 724 910	1 752 321	1 894 279	1 872 612	1 872 612	2 348 512	2 576 498	2 821 700
TOTAL EXPENDITURE OTHER ITEMS		3 282 542	4 377 770	4 690 340	5 303 690	5 141 976	5 141 976	5 661 563	6 131 777	6 644 211
% of capital exp on renewal of assets		98.2%	85.1%	79.8%	70.6%	70.9%	70.9%	90.4%	80.8%	83.3%
Renewal of Existing Assets as % of deprecn		149.9%	165.8%	112.0%	119.3%	126.2%	126.2%	131.3%	111.4%	102.5%
R&M as a % of PPE		44.5%	6.5%	52.8%	8.7%	8.7%	8.7%	8.6%	8.4%	8.3%
Renewal and R&M as a % of PPE		94.0%	13.0%	89.0%	16.0%	16.0%	16.0%	15.0%	14.0%	13.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		446 891	1 030 137	1 089 097	1 248 847	1 288 227	1 288 227	1 502 465	1 630 634	1 767 139
Other materials		180 350	202 646	216 406	237 074	258 622	258 622	270 378	293 567	318 227
Contracted Services		1 088 586	1 314 473	1 426 952	1 506 011	1 346 770	1 346 770	1 589 232	1 752 350	1 927 046
Other expenditure		167 226	203 129	172 915	157 424	233 516	233 516	220 318	239 086	259 091
Total Repairs and Maintenance Expenditure		1 883 053	2 750 384	2 905 370	3 149 355	3 127 135	3 127 135	3 582 394	3 915 637	4 271 504
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Western Cape: Matzikama(WC011) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	43 857	45 157	23 555	6 681	11 452	11 452	18 080	28 129	31 546
Infrastructure - Road Transport		2 473	4 874	5 834				1 999	7 609	4 345
Infrastructure - Electricity		2 623	1 257	1 901	1 802	2 018	2 018	2 700	2 530	3 880
Infrastructure - Water		512	13	606	2 228	2 435	2 435	9 040	1 590	16 190
Infrastructure - Sanitation		29 774	36 817	9 264				50	14 355	4 886
Infrastructure - Other		2 983	1 269	2 734	391	351	351	50		210
Infrastructure		38 366	44 230	20 339	4 427	4 804	4 804	13 839	26 084	29 577
Community		929	201	2 914		4 790	4 790	679	280	50
Heritage assets										
Investment properties										
Other assets	6	4 563	725	302	2 260	1 857	1 857	3 562	1 765	1 985
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	4 979	18	3 413	20 999	29 197	29 197	11 690	150	150
Infrastructure - Road Transport		1 317		3 392	9 150	8 535	8 535	7 700		
Infrastructure - Electricity		159			220	40	40			
Infrastructure - Water					550	954	954			
Infrastructure - Sanitation		2 888			10 139	10 139	10 139	3 840		
Infrastructure - Other					150	8 719	8 719			
Infrastructure		4 364	-	3 392	20 209	28 387	28 387	11 540	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	615	18	21	790	810	810	150	150	150
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	3 790	4 874	9 226	9 150	8 535	8 535	9 699	7 609	4 345
Infrastructure - Road Transport		2 782	1 257	1 901	2 022	2 058	2 058	2 700	2 530	3 880
Infrastructure - Electricity		512	13	606	2 778	3 389	3 389	9 040	1 590	16 190
Infrastructure - Water		32 662	36 817	9 264	10 139	10 139	10 139	3 890	14 355	4 886
Infrastructure - Sanitation		2 983	1 269	2 734	541	9 070	9 070	50	-	210
Infrastructure - Other		42 729	44 230	23 731	24 630	33 197	33 197	25 379	26 084	29 577
Infrastructure		929	201	2 914	-	4 790	4 790	679	280	50
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 178	743	323	3 050	2 667	2 667	3 712	1 915	2 135
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		48 836	45 174	26 968	27 680	40 649	40 649	29 770	28 279	31 696
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	50 610	55 653	61 705	69 926	69 311	69 311	9 699	7 609	4 345
Infrastructure - Electricity		28 440	29 223	34 067	30 383	30 419	30 419	2 700	2 530	3 880
Infrastructure - Water		37 599	38 288	27 762	38 452	39 063	39 063	9 040	1 590	16 190
Infrastructure - Sanitation		98 117	128 292	125 695	147 232	147 232	147 232	3 890	14 355	4 886
Infrastructure - Other		4 707	2 612	3 159	3 478	12 007	12 007	50		210
Infrastructure		219 472	254 069	252 388	289 470	298 037	298 037	25 379	26 084	29 577
Community		125 134	125 464	132 777	132 766	137 556	137 556	679	280	50
Heritage assets										
Investment properties		45 067	55 085	37 236	55 085	55 085	55 085			
Other assets	6	23 492	15 403	22 939	17 562	17 179	17 179	3 712	1 915	2 135
Agricultural assets										
Biological assets										
Intangibles		890	802	890	1 002	1 002	1 002			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		414 056	450 824	446 230	495 885	508 854	508 854	29 770	28 279	31 696
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		17 963	12 734	11 521	13 072	11 772	11 772	11 753	12 434	13 119
Repairs and Maintenance by Asset Class	3	15 828	9 519	-	9 451	9 566	9 566	9 743	10 317	10 895
Infrastructure - Road Transport		3 599	1 802		1 540	1 520	1 520	1 581	1 674	1 768
Infrastructure - Electricity		1 179	1 678		1 358	1 358	1 358	1 412	1 496	1 579
Infrastructure - Water		2 479	1 597		1 795	1 775	1 775	1 908	2 021	2 134
Infrastructure - Sanitation		1 104	702		854	954	954	1 020	1 080	1 140
Infrastructure - Other		1 467	966		1 085	1 085	1 085	1 420	1 504	1 588
Infrastructure		9 828	6 745	-	6 632	6 692	6 692	7 347	7 774	8 270
Community		2 902	1 410		1 331	1 273	1 273	1 302	1 379	1 456
Heritage assets										
Investment properties										
Other assets	6,7	3 098	1 364		1 488	1 601	1 601	1 100	1 165	1 230
TOTAL EXPENDITURE OTHER ITEMS		33 791	22 253	11 521	22 522	21 338	21 338	21 496	22 751	24 014
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		11.4%	0.0%	14.5%	314.3%	255.0%	255.0%	64.7%	0.5%	0.5%
Renewal of Existing Assets as % of deprec		27.7%	0.1%	29.6%	160.6%	248.0%	248.0%	99.5%	1.2%	1.1%
R&M as a % of PPE		3.8%	2.1%	0.0%	1.9%	1.9%	1.9%	32.7%	36.5%	34.4%
Renewal and R&M as a % of PPE		5.0%	2.0%	1.0%	6.0%	8.0%	8.0%	72.0%	37.0%	35.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Western Cape: Cederberg(WC012) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	36 951	56 956	36 243	50 184	52 086	52 086	70 581	70 966	55 359
Infrastructure - Road Transport		7 286	6 250	874	5 476	7 700	7 700	5 918	4 506	5 341
Infrastructure - Electricity		5 316	5 300	872	6 000	5 365	5 365	12 500	5 500	3 000
Infrastructure - Water		7 426	37 498	1 697	4 000	16 152	16 152	14 280	17 540	5 300
Infrastructure - Sanitation		9 590	1 000	7 634	15 666	12 761	12 761	25 168	24 630	10 373
Infrastructure - Other		-	750	19 223	9 461	104	104	4 289	16 000	27 000
Infrastructure		29 618	50 798	30 300	40 603	42 082	42 082	62 155	68 176	51 014
Community		959	2 616	4 761	8 621	9 004	9 004	6 615	2 045	3 100
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 850	3 542	1 182	960	1 000	1 000	1 811	745	1 245
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		524	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	7 286	6 250	874	5 476	7 700	7 700	5 918	4 506	5 341
Infrastructure - Road Transport		5 316	5 300	872	6 000	5 365	5 365	12 500	5 500	3 000
Infrastructure - Electricity		7 426	37 498	1 697	4 000	16 152	16 152	14 280	17 540	5 300
Infrastructure - Water		9 590	1 000	7 634	15 666	12 761	12 761	25 168	24 630	10 373
Infrastructure - Sanitation		-	750	19 223	9 461	104	104	4 289	16 000	27 000
Infrastructure - Other		29 618	50 798	30 300	40 603	42 082	42 082	62 155	68 176	51 014
Infrastructure		959	2 616	4 761	8 621	9 004	9 004	6 615	2 045	3 100
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 850	3 542	1 182	960	1 000	1 000	1 811	745	1 245
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		524	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		36 951	56 956	36 243	50 184	52 086	52 086	70 581	70 966	55 359
ASSET REGISTER SUMMARY - PPE (WDV)	5	7 286	6 325	7 501	10 952	13 176	13 176	11 676	7 842	9 332
Infrastructure - Road Transport		5 316	5 336	4 495	12 000	11 365	11 365	25 000	11 000	6 000
Infrastructure - Electricity		7 426	37 629	22 197	8 000	20 152	20 152	28 255	34 504	10 966
Infrastructure - Water		9 590	1 061	25 667	31 332	28 427	28 427	50 221	48 985	20 496
Infrastructure - Sanitation		-	773	19 223	9 941	584	584	4 869	17 621	27 000
Infrastructure - Other		29 618	51 124	79 083	72 225	73 704	73 704	120 022	119 952	73 794
Infrastructure		959	2 769	10 315	17 456	17 839	17 839	13 621	3 645	5 255
Community		-	-	17 270	7 481	7 481	7 481	2 789	15 000	27 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 850	3 608	4 583	3 205	3 245	3 245	4 731	3 335	5 335
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		524	0	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		36 951	57 502	111 251	100 367	102 269	102 269	141 163	141 932	111 384
EXPENDITURE OTHER ITEMS		12 310	13 956	13 592	15 248	15 448	15 448	16 000	16 500	17 500
Depreciation and asset impairment		-	-	-	-	-	-	-	-	-
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		12 310	13 956	13 592	15 248	15 448	15 448	16 000	16 500	17 500
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		5 948	5 778	5 228	7 968	7 258	7 258	15 593	16 498	17 455
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Bergrievier(WC013) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	24 786	17 304	26 130	40 292	32 044	32 044	57 108	34 042	47 067
Infrastructure - Road Transport		6 353	566	105	580	3 163	3 163	1 290	2 120	3 810
Infrastructure - Electricity		2 150	250	435	2 290	3 650	3 650	2 290	3 620	5 490
Infrastructure - Water		4 760	1 416	339	8 922	14 813	14 813	7 561	5 868	1 120
Infrastructure - Sanitation		7 168	10 654	16 766	720	1 874	1 874	875	310	732
Infrastructure - Other		347	-	-	500	500	500	600	4 061	3 055
Infrastructure		20 778	12 886	17 646	13 012	24 000	24 000	12 616	15 980	14 207
Community		84	217	523	21 997	1 644	1 644	140	575	395
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 925	4 180	7 703	4 493	5 051	5 051	43 362	16 377	32 265
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	21	258	790	1 348	1 348	990	1 110	200
Total Renewal of Existing Assets	2	2 116	1 788	2 306	9 357	-	-	12 092	9 419	15 580
Infrastructure - Road Transport		1 350	1 682	1 763	2 580	-	-	2 490	3 160	2 610
Infrastructure - Electricity		-	-	-	1 580	-	-	3 150	1 220	1 670
Infrastructure - Water		-	-	-	2 385	-	-	3 181	100	9 980
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		103	-	-	-	-	-	-	10	10
Infrastructure		1 453	1 682	1 763	6 545	-	-	8 821	4 490	14 270
Community		87	-	-	1 817	-	-	2 008	3 540	460
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	576	106	302	395	-	-	512	339	650
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	242	600	-	-	750	1 050	200
Total Capital Expenditure	4	7 703	2 248	1 868	3 160	3 163	3 163	3 780	5 280	6 420
Infrastructure - Road Transport		2 150	250	435	3 870	3 650	3 650	5 440	4 840	7 160
Infrastructure - Electricity		4 760	1 416	339	11 307	14 813	14 813	10 743	5 968	11 100
Infrastructure - Water		7 168	10 654	16 766	720	1 874	1 874	875	310	732
Infrastructure - Sanitation		450	-	-	500	500	500	600	4 071	3 065
Infrastructure - Other		22 231	14 568	19 409	19 557	24 000	24 000	21 438	20 470	28 477
Infrastructure		170	217	523	23 814	1 644	1 644	2 148	4 115	855
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 500	4 286	8 006	4 888	5 051	5 051	43 874	16 716	32 915
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	21	499	1 390	1 348	1 348	1 740	2 160	400
TOTAL CAPITAL EXPENDITURE - Asset Class		26 902	19 091	28 436	49 649	32 044	32 044	69 200	43 461	62 647
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	43 658	349	37 034	35 788	35 791	35 791	41 630	42 899	45 207
Infrastructure - Electricity		27 856	(528)	28 126	30 665	30 445	30 445	34 645	37 940	43 431
Infrastructure - Water		46 686	156	31 350	42 688	46 194	46 194	53 457	56 708	64 873
Infrastructure - Sanitation		17 632	9 153	53 616	41 478	42 633	42 633	55 891	53 501	51 317
Infrastructure - Other		20 938	(2 792)	6 340	13 457	13 457	13 457	8 561	10 505	11 272
Infrastructure		156 769	6 338	156 466	164 076	168 520	168 520	194 186	207 553	216 100
Community		15 369	(477)	31 867	47 488	25 318	25 318	23 416	25 745	24 672
Heritage assets		-	-	-	288	288	288	454	454	454
Investment properties		-	-	12 427	14 438	14 438	14 438	13 729	13 729	13 729
Other assets	6	52 503	(2 717)	82 552	79 106	79 270	79 270	121 069	133 475	161 734
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	(43)	1 021	2 235	2 193	2 193	3 639	5 799	6 199
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		224 640	3 101	284 333	307 631	290 025	290 025	356 492	380 755	422 888
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	15 977	14 481	14 935	17 460	15 495	15 495	17 944	19 198	20 514
Repairs and Maintenance by Asset Class		-	-	-	5 412	-	-	17 944	19 198	20 514
Infrastructure - Road Transport		-	-	-	66	-	-	3 879	4 011	4 112
Infrastructure - Electricity		-	-	-	859	-	-	1 431	1 545	1 669
Infrastructure - Water		-	-	-	350	-	-	2 517	2 718	2 935
Infrastructure - Sanitation		-	-	-	150	-	-	2 500	2 700	2 916
Infrastructure - Other		-	-	-	2	-	-	1 970	2 128	2 298
Infrastructure		-	-	-	1 427	-	-	12 297	13 102	13 930
Community		-	-	-	-	-	-	1 532	1 654	1 786
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	3 985	-	-	4 115	4 442	4 798
TOTAL EXPENDITURE OTHER ITEMS		15 977	14 481	14 935	22 872	15 495	15 495	35 888	38 396	41 028
Employee related costs		-	479	534	-	418	418	474	512	553
Other materials		-	1 040	683	-	1 199	1 199	1 336	1 439	1 551
Contracted Services		-	-	-	263	263	263	-	(1)	(2)
Other expenditure		-	265	326	5 412	682	682	898	970	1 048
% of capital exp on renewal of assets		8.5%	10.3%	8.8%	23.2%	0.0%	0.0%	21.2%	27.7%	33.1%
Renewal of Existing Assets as % of deprec		13.2%	12.3%	15.4%	53.6%	0.0%	0.0%	67.4%	49.1%	75.9%
R&M as a % of PPE		0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	5.0%	5.0%	4.9%
Renewal and R&M as a % of PPE		1.0%	58.0%	1.0%	5.0%	0.0%	0.0%	8.0%	8.0%	9.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Saldanha Bay(WC014) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	101 197	100 458	115 412	168 305	214 765	214 765	133 193	99 550	70 551
Infrastructure - Road Transport		11 237	10 575	19 116	19 673	36 464	36 464	18 168	11 515	440
Infrastructure - Electricity		3 489	7 534	2 770	21 744	25 221	25 221	23 520	22 820	24 752
Infrastructure - Water		1 606		4 686	16 499	20 632	20 632	4 366		1 412
Infrastructure - Sanitation		11 603	2 882	3 511	5 379	17 108	17 108	9 096	13 650	1 412
Infrastructure - Other		968	1 807	3 880	12 577	15 712	15 712	9 040	10 805	5 225
Infrastructure		28 904	22 799	33 963	75 872	115 137	115 137	64 190	58 790	33 247
Community		4 125	6 576	3 361	16 614	26 131	26 131	50 799	23 185	27 479
Heritage assets										
Investment properties				535						
Other assets	6	66 973	69 355	75 872	74 604	71 717	71 717	15 463	15 925	8 331
Agricultural assets										
Biological assets										
Intangibles		1 194	1 728	1 682	1 215	1 780	1 780	2 741	1 650	1 500
Total Renewal of Existing Assets	2	-	38 514	30 717	42 877	21 572	21 572	84 770	55 150	28 338
Infrastructure - Road Transport			5 144	8 448	11 205	5 944	5 944	33 399	32 170	12 508
Infrastructure - Electricity				785	4 250	300	300	5 775	5 150	4 150
Infrastructure - Water				10	1 875	2 018	2 018	1 700	1 400	1 600
Infrastructure - Sanitation			6 798	2 456	15 342	3 576	3 576	30 034	14 500	6 900
Infrastructure - Other			63		120	120	120	270		
Infrastructure			12 005	11 699	32 793	11 958	11 958	71 178	53 220	25 158
Community			781	254	1 070	7 498	7 498	5 150	810	410
Heritage assets										
Investment properties										
Other assets	6		25 729	18 763	9 014	2 115	2 115	3 442	1 120	2 770
Agricultural assets										
Biological assets										
Intangibles								5 000		
Total Capital Expenditure	4									
Infrastructure - Road Transport		11 237	15 720	27 564	30 878	42 408	42 408	51 567	43 685	12 948
Infrastructure - Electricity		3 489	7 534	3 555	25 994	25 521	25 521	29 295	27 970	28 902
Infrastructure - Water		1 606		4 697	18 374	22 650	22 650	6 066	1 400	3 012
Infrastructure - Sanitation		11 603	9 680	5 967	20 721	20 684	20 684	39 130	28 150	8 312
Infrastructure - Other		968	1 870	3 880	12 697	15 832	15 832	9 310	10 805	5 225
Infrastructure		28 904	34 804	45 663	108 665	127 095	127 095	135 368	112 010	58 399
Community		4 125	7 356	3 615	17 684	33 630	33 630	55 949	23 995	27 889
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	535	-	-	-	-	-	-
Other assets	6	66 973	95 084	94 635	83 618	73 832	73 832	18 905	17 045	11 101
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 194	1 728	1 682	1 215	1 780	1 780	7 741	1 650	1 500
TOTAL CAPITAL EXPENDITURE - Asset Class		101 197	138 972	146 129	211 182	236 337	236 337	217 963	154 699	98 888
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	204 936	494 059	481 427	486 596	498 126	498 126	544 449	553 793	530 623
Infrastructure - Electricity		253 126	269 476	323 925	283 374	282 901	282 901	296 489	311 601	326 798
Infrastructure - Water		195 293	200 125	292 524	198 818	203 095	203 095	204 144	195 349	188 006
Infrastructure - Sanitation		232 117	238 440	204 765	232 310	232 273	232 273	268 970	285 007	280 255
Infrastructure - Other		7 071	13 786	14 237	23 586	26 721	26 721	46 184	51 368	54 373
Infrastructure		892 543	1 215 885	1 316 878	1 224 685	1 243 116	1 243 116	1 360 236	1 397 118	1 380 054
Community		73 272	73 983	91 023	100 114	116 059	116 059	180 068	194 452	211 046
Heritage assets					1 074	1 074	1 074	1 074	1 074	1 074
Investment properties				535	4 000	4 000	4 000	4 000	4 000	4 000
Other assets	6	719 332	824 530	710 281	742 762	732 976	732 976	739 290	724 956	703 125
Agricultural assets										
Biological assets										
Intangibles		2 717	3 146	1 907	2 543	3 108	3 108	8 898	7 553	5 024
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 687 863	2 117 544	2 120 625	2 075 177	2 100 333	2 100 333	2 293 567	2 329 153	2 304 323
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	92 547	90 623	89 850	121 650	121 505	121 505	128 977	136 716	144 920
Repairs and Maintenance by Asset Class		-	27 669	-	44 974	-	-	-	-	-
Infrastructure - Road Transport			2 000		4 849					
Infrastructure - Electricity					4 811					
Infrastructure - Water					1 452					
Infrastructure - Sanitation			1 000		2 197					
Infrastructure - Other			57		124					
Infrastructure			3 057		13 433					
Community			2 000		1 464					
Heritage assets					30					
Investment properties										
Other assets	6,7		22 611		30 047					
TOTAL EXPENDITURE OTHER ITEMS		92 547	118 292	89 850	166 624	121 505	121 505	128 977	136 716	144 920
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		22 671	27 669	27 000		44 450	44 450	45 144	46 487	47 983
% of capital exp on renewal of assets		0.0%	38.3%	26.6%	25.5%	10.0%	10.0%	63.6%	55.4%	40.2%
Renewal of Existing Assets as % of deprec		0.0%	42.5%	34.2%	35.2%	17.8%	17.8%	65.7%	40.3%	19.6%
R&M as a % of PPE		0.0%	1.3%	0.0%	2.2%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	3.0%	1.0%	4.0%	1.0%	1.0%	4.0%	2.0%	1.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Western Cape: Swartland(WC015) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	107 848	11 037	29 216	15 808	41 435	41 435	53 691	47 556	49 801
Infrastructure - Road Transport		14 934	2 350	9 138	1 996	16 456	16 456	17 649	3 656	3 288
Infrastructure - Electricity		10 627		5 000	4 250	8 250	8 250	4 700		
Infrastructure - Water		2 483	1 129	3 659	100	3 475	3 475	5 280	19 752	23 500
Infrastructure - Sanitation		60 231	1 338	2 359		4 500	4 500	3 550		2 252
Infrastructure - Other		563		5 077		940	940			
Infrastructure		88 837	4 817	25 232	6 346	33 621	33 621	31 179	23 409	29 040
Community		1 608	383	49	3 100	100	100	9 823	21 055	14 941
Heritage assets										
Investment properties			1 195	250						
Other assets	6	17 403	4 642	3 684	6 363	7 714	7 714	12 690	3 092	5 820
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	75 791	56 237	65 266	66 060	66 060	39 194	45 895	41 832
Infrastructure - Road Transport			11 305	8 325	9 877	10 372	10 372	24 910	23 394	29 982
Infrastructure - Electricity			15 253	5 186	4 450	4 345	4 345	6 200	7 000	7 800
Infrastructure - Water			8 845	2 613	2 738	2 824	2 824	2 832	11 451	3 765
Infrastructure - Sanitation			30 561	34 137	40 954	40 954	40 954	3 660	2 500	65
Infrastructure - Other			200							
Infrastructure			66 164	50 260	58 019	58 494	58 494	37 602	44 345	41 612
Community			1 619	989	944	799	799	80	80	80
Heritage assets										
Investment properties										
Other assets	6		8 009	4 988	6 303	6 768	6 768	1 592	1 470	140
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		14 934	13 655	17 463	11 873	26 828	26 828	42 559	27 050	33 271
Infrastructure - Electricity		10 627	15 253	10 185	8 700	12 595	12 595	10 900	7 000	7 800
Infrastructure - Water		2 483	9 973	6 272	2 838	6 299	6 299	8 112	31 204	27 265
Infrastructure - Sanitation		60 231	31 900	36 496	40 954	45 454	45 454	7 210	2 500	2 317
Infrastructure - Other		563	200	5 077	-	940	940	-	-	-
Infrastructure		88 837	70 981	75 493	64 365	92 115	92 115	68 781	67 754	70 653
Community		1 608	2 001	1 038	4 044	899	899	9 823	21 135	15 021
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	1 195	250	-	-	-	-	-	-
Other assets	6	17 403	12 651	8 672	12 665	14 482	14 482	14 282	4 562	5 960
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		107 848	86 828	85 453	81 074	107 496	107 496	92 885	93 451	91 633
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	14 934	13 655	562 802	551 322	566 277	566 277	626 041	607 422	616 007
Infrastructure - Electricity		10 627	15 253	306 643	303 762	307 657	307 657	317 216	307 235	302 187
Infrastructure - Water		2 483	9 973	279 925	274 260	277 720	277 720	284 103	327 451	339 428
Infrastructure - Sanitation		60 231	31 900	379 951	411 372	415 872	415 872	410 817	392 754	379 072
Infrastructure - Other		563	200	10 814	5 429	6 369	6 369	4 637	4 137	3 640
Infrastructure		88 837	70 981	1 540 135	1 546 145	1 573 895	1 573 895	1 642 813	1 638 999	1 640 333
Community		1 608	2 001	11 154	10 641	7 495	7 495	28 755	56 270	59 594
Heritage assets		-	-	767	767	767	767	767	767	767
Investment properties		-	1 195	31 248	31 778	31 778	31 778	27 956	27 722	27 521
Other assets	6	17 403	12 651	206 767	209 263	211 081	211 081	223 923	207 273	203 535
Agricultural assets		-	-							
Biological assets		-	-	649	490	490	490	841	682	523
Intangibles		-	-							
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		107 848	86 828	1 790 721	1 799 083	1 825 505	1 825 505	1 925 056	1 931 714	1 932 273
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		66 496	74 993	69 923	76 645	76 645	76 645	78 876	85 108	86 892
Repairs and Maintenance by Asset Class	3	-	-	17 061	20 208	20 788	20 788	20 143	21 811	23 036
Infrastructure - Road Transport				3 381	3 665	4 663	4 663	3 561	3 684	3 792
Infrastructure - Electricity				934	1 199	1 199	1 199	1 011	1 061	1 113
Infrastructure - Water				913	976	973	973	957	994	1 034
Infrastructure - Sanitation				1 476	1 459	1 609	1 609	1 617	1 693	1 772
Infrastructure - Other				4 324				4 481	4 705	4 940
Infrastructure				11 028	7 300	8 444	8 444	11 626	12 137	12 652
Community				636	1 612	1 643	1 643	653	682	713
Heritage assets										
Investment properties										
Other assets	6,7			5 398	11 296	10 701	10 701	7 864	8 991	9 672
TOTAL EXPENDITURE OTHER ITEMS		66 496	74 993	86 984	96 853	97 433	97 433	99 019	106 918	109 929
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					20 208					
% of capital exp on renewal of assets		0.0%	686.7%	192.5%	412.9%	159.4%	159.4%	73.0%	96.5%	84.0%
Renewal of Existing Assets as % of deprec		0.0%	101.1%	80.4%	85.2%	86.2%	86.2%	49.7%	53.9%	48.1%
R&M as a % of PPE		0.0%	0.0%	1.0%	1.1%	1.1%	1.1%	1.0%	1.1%	1.2%
Renewal and R&M as a % of PPE		0.0%	87.0%	4.0%	5.0%	5.0%	5.0%	3.0%	4.0%	3.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: West Coast(DC1) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	31 671	36 268	18 134	47 993	16 164	16 164	8 315	10 651	8 275
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		28 892	32 099	16 460	41 650	7 907	7 907			
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		28 892	32 099	16 460	41 650	7 907	7 907	-	-	-
Community					100	100	100			
Heritage assets										
Investment properties								80	140	160
Other assets	6	2 779	4 168	1 674	6 243	8 157	8 157	8 235	10 511	8 115
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		28 892	32 099	16 460	41 650	7 907	7 907	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		28 892	32 099	16 460	41 650	7 907	7 907	-	-	-
Community		-	-	-	100	100	100	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	80	140	160
Other assets	6	2 779	4 168	1 674	6 243	8 157	8 157	8 235	10 511	8 115
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		31 671	36 268	18 134	47 993	16 164	16 164	8 315	10 651	8 275
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		14	146	43	125	125	125	134	129	123
Infrastructure - Electricity		(221)	488	662	435	435	435	460	446	431
Infrastructure - Water		226 486	258 029	345 286	292 186	258 442	258 442	255 488	256 951	209 262
Infrastructure - Sanitation		4 129	4 491	4 450	4 196	4 196	4 196	5 451	5 345	52 384
Infrastructure - Other				15 240				24 576	24 576	24 576
Infrastructure		230 408	263 154	365 681	296 942	263 199	263 199	286 170	287 446	286 776
Community		84	41 307	59 374	100	100	100	38 242	36 672	35 103
Heritage assets										
Investment properties		4 931	4 812	5 474	4 534	4 534	4 534	4 543	4 394	4 254
Other assets	6	81 757	32 399	57 506	64 009	65 923	65 923	21 124	18 211	10 843
Agricultural assets										
Biological assets										
Intangibles					26	26	26	63		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		317 180	341 672	488 036	365 611	333 782	333 782	350 082	346 723	336 976
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	19 526	12 485	12 521	16 584	16 584	16 584	14 134	16 702	12 750
Repairs and Maintenance by Asset Class		21 114	58 731	42 687	71 959	59 055	59 055	41 117	22 646	24 570
Infrastructure - Road Transport		15 740	53 200	37 516	63 438	50 737	50 737	24 027	4 252	5 233
Infrastructure - Electricity										
Infrastructure - Water		3 508	2 598	3 331	2 820	2 820	2 820	3 215	3 376	3 545
Infrastructure - Sanitation					250	250	250			
Infrastructure - Other										
Infrastructure		19 249	55 798	40 847	66 508	53 807	53 807	27 242	7 628	8 777
Community			313		439	439	439	400	420	441
Heritage assets										
Investment properties										
Other assets	6,7	1 865	2 621	1 839	5 013	4 810	4 810	13 475	14 598	15 351
TOTAL EXPENDITURE OTHER ITEMS		40 640	71 217	55 208	88 543	75 639	75 639	55 251	39 348	37 320
Employee related costs										
Other materials		21 114	25 882	42 687	68 421	41 889	41 889	41 117	22 646	24 570
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		6.7%	17.2%	8.7%	19.7%	17.7%	17.7%	11.7%	6.5%	7.3%
Renewal and R&M as a % of PPE		7.0%	17.0%	9.0%	20.0%	18.0%	18.0%	12.0%	7.0%	7.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Witzenberg(WC022) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	55 524	61 626	47 673	59 238	63 105	63 105	47 183	82 003	70 677
Infrastructure - Road Transport		17 920	10 767	13 892	11 020	15 671	15 671	4 850	25 020	18 720
Infrastructure - Electricity		781	2 749	2 360	3 900	3 900	3 900	9 900	12 667	11 900
Infrastructure - Water		19 104	24 850	8 073	20 497	19 387	19 387	8 413	28 588	10 100
Infrastructure - Sanitation		5 033	8 686	2 910	12 115	11 976	11 976	10 906	12 079	
Infrastructure - Other		6 987	6 320	148				1 500		
Infrastructure		49 825	53 370	27 384	47 533	50 934	50 934	35 569	78 353	40 720
Community		4 207	6 468	14 746	1 800	4 364	4 364	200		
Heritage assets										
Investment properties										
Other assets	6	1 492	1 788	5 427	9 905	7 807	7 807	11 214	3 650	29 957
Agricultural assets										
Biological assets										
Intangibles				116				200		
Total Renewal of Existing Assets	2	12 674	25 692	12 139	3 683	4 127	4 127	5 585	6 173	4 933
Infrastructure - Road Transport		2 338	14 475	2 469		639	639	3 000	3 000	3 000
Infrastructure - Electricity										
Infrastructure - Water			441			219	219			
Infrastructure - Sanitation		7 822	7 338	7 382	3 483	2 754	2 754	1 025	1 823	1 933
Infrastructure - Other		569	188							
Infrastructure		10 729	22 442	9 851	3 483	3 612	3 612	4 025	4 823	4 933
Community		668	91	436				150	500	
Heritage assets										
Investment properties										
Other assets	6	1 278	2 411	1 852	200	515	515	1 410	850	
Agricultural assets										
Biological assets										
Intangibles			747							
Total Capital Expenditure	4	20 258	25 241	16 361	11 020	16 310	16 310	7 850	28 020	21 720
Infrastructure - Road Transport		781	2 749	2 360	3 900	3 900	3 900	9 900	12 667	11 900
Infrastructure - Electricity		19 104	25 291	8 073	20 497	19 606	19 606	8 413	28 588	10 100
Infrastructure - Water		12 855	16 023	10 292	15 599	14 729	14 729	11 931	13 901	1 933
Infrastructure - Sanitation		7 556	6 508	148	-	-	-	1 500	-	-
Infrastructure - Other		60 554	75 813	37 236	51 016	54 546	54 546	39 594	83 176	45 653
Infrastructure		4 875	6 559	15 183	1 800	4 364	4 364	350	500	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 769	4 198	7 278	10 105	8 322	8 322	12 624	4 500	29 957
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	747	116	-	-	-	200	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		68 198	87 318	59 813	62 922	67 232	67 232	52 768	88 176	75 610
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	45 929	123 668	145 309	159 912	165 202	165 202	7 850	28 020	21 720
Infrastructure - Electricity		52 774	45 266	49 606	55 005	55 005	55 005	9 900	12 667	11 900
Infrastructure - Water		98 058	92 704	101 466	118 389	117 498	117 498	8 413	28 588	10 100
Infrastructure - Sanitation		61 663	59 719	62 259	72 757	71 888	71 888	11 931	13 901	1 933
Infrastructure - Other		136 720	17 879	9 069	3 356	3 356	3 356	1 500		
Infrastructure		395 143	339 237	367 708	409 418	412 949	412 949	39 594	83 176	45 653
Community		19 627	24 551	35 895	42 610	45 174	45 174	350	500	
Heritage assets		0	0	0	0	0	0			
Investment properties			64 990	63 725	63 426	63 426	63 426			
Other assets	6	31 918	235 379	243 547	249 833	248 050	248 050	12 624	4 500	29 957
Agricultural assets										
Biological assets			10 190	10 458	10 724	10 724	10 724	200		
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		446 688	674 348	721 334	776 013	780 323	780 323	52 768	88 176	75 610
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	12 500	14 370	16 247	17 000	16 996	16 996	24 054	32 480	39 045
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		12 500	14 370	16 247	17 000	16 996	16 996	24 054	32 480	39 045
Employee related costs										
Other materials		14 204	13 524		18 260					
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		22.8%	41.7%	25.5%	6.2%	6.5%	6.5%	11.8%	7.5%	7.0%
Renewal of Existing Assets as % of deprec		101.4%	178.8%	74.7%	21.7%	24.3%	24.3%	23.2%	19.0%	12.6%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		3.0%	4.0%	2.0%	0.0%	1.0%	1.0%	11.0%	7.0%	7.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Western Cape: Drakenstein(WC023) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	272 144	209 172	207 951	203 222	229 788	229 788	232 743	372 073	333 879
Infrastructure - Road Transport		21 807	14 443	48 486	8 800	56 460	56 460	21 349	7 321	4 396
Infrastructure - Electricity		17 359	24 737	18 985	21 200	15 614	15 614	23 540	99 149	64 588
Infrastructure - Water		51 133	23 830	41 609	35 302	35 287	35 287	69 567	83 543	63 419
Infrastructure - Sanitation		133 705	91 571	64 282	76 920	50 625	50 625	44 273	100 603	140 607
Infrastructure - Other			11 498		11 650	10 648	10 648	7 000	4 625	2 399
Infrastructure		224 004	166 078	173 362	153 873	168 635	168 635	165 729	295 239	275 409
Community		19 531	13 401	9 022	21 647	30 398	30 398	15 725	20 014	24 759
Heritage assets										
Investment properties										
Other assets	6	25 533	25 700	25 567	26 019	27 678	27 678	50 790	56 320	33 211
Agricultural assets										
Biological assets										
Intangibles		3 076	3 994		1 684	3 077	3 077	500	500	500
Total Renewal of Existing Assets	2	-	26 042	-	81 599	118 902	118 902	143 094	222 927	230 983
Infrastructure - Road Transport			3 741		44 161	10 281	10 281	39 876	42 088	46 406
Infrastructure - Electricity			928		4 550	17 051	17 051	30 857	66 049	47 746
Infrastructure - Water			14 005		23 450	42 421	42 421	15 649	27 140	32 415
Infrastructure - Sanitation			923		700	30 462	30 462	23 925	72 474	94 095
Infrastructure - Other					5 750			11 300	250	
Infrastructure		-	19 597	-	78 617	100 215	100 215	121 608	208 002	220 663
Community			1 224		1 200	4 572	4 572	11 984	6 696	4 540
Heritage assets										
Investment properties										
Other assets	6		4 527		1 788	14 115	14 115	9 503	8 230	5 780
Agricultural assets										
Biological assets										
Intangibles			693							
Total Capital Expenditure	4									
Infrastructure - Road Transport		21 807	18 184	48 486	52 961	66 741	66 741	61 225	49 409	50 802
Infrastructure - Electricity		17 359	25 665	18 985	25 750	32 665	32 665	54 397	165 198	112 335
Infrastructure - Water		51 133	37 835	41 609	58 752	77 708	77 708	85 216	110 683	95 835
Infrastructure - Sanitation		133 705	92 494	64 282	77 620	81 088	81 088	68 198	173 077	234 702
Infrastructure - Other		-	11 498	-	17 400	10 648	10 648	18 300	4 875	2 399
Infrastructure		224 004	185 676	173 362	232 484	268 850	268 850	287 336	503 241	496 071
Community		19 531	14 625	9 022	22 847	34 970	34 970	27 709	26 710	29 299
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	25 533	30 227	25 567	27 807	41 793	41 793	60 292	64 550	38 991
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		3 076	4 687	-	1 684	3 077	3 077	500	500	500
TOTAL CAPITAL EXPENDITURE - Asset Class		272 144	235 214	207 951	284 821	348 689	348 689	375 837	595 001	564 861
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		21 807	18 184	737 559	702 908	716 688	716 688	740 934	752 420	764 350
Infrastructure - Electricity		17 359	25 665	1 035 045	960 885	967 800	967 800	983 073	1 106 971	1 176 973
Infrastructure - Water		51 133	37 835	592 075	592 771	611 727	611 727	665 813	757 000	832 901
Infrastructure - Sanitation		133 705	92 494	672 676	708 488	711 956	711 956	778 628	932 186	1 146 880
Infrastructure - Other			11 498		214 625	207 873	207 873	213 610	214 270	212 349
Infrastructure		224 004	185 676	3 037 355	3 179 678	3 216 044	3 216 044	3 382 058	3 762 846	4 133 452
Community		19 531	14 625	78 137	385 638	397 761	397 761	408 988	419 562	432 322
Heritage assets				1 106	33 904	33 904	33 904	33 904	33 904	33 904
Investment properties				40 450	93 057	93 057	93 057	93 057	93 057	93 057
Other assets	6	25 533	30 227	858 355	861 262	875 248	875 248	887 972	908 914	903 195
Agricultural assets										
Biological assets										
Intangibles		3 076	4 687	8 439	10 123	11 516	11 516	7 881	5 589	3 240
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		272 144	235 214	4 023 842	4 563 662	4 627 530	4 627 530	4 813 860	5 223 872	5 599 170
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	156 972	153 285	190 531	162 568	174 109	174 109	178 721	182 697	187 214
Repairs and Maintenance by Asset Class		47 465	46 999	-	61 012	65 231	65 231	67 091	70 446	73 968
Infrastructure - Road Transport		10 673	10 695	-	14 336	15 666	15 666	16 953	17 801	18 691
Infrastructure - Electricity		6 763	9 582	-	12 464	13 326	13 326	10 761	11 299	11 864
Infrastructure - Water		6 792	5 298	-	8 778	9 385	9 385	7 915	8 310	8 726
Infrastructure - Sanitation		2 482	1 913	-	2 466	2 637	2 637	5 582	5 861	6 154
Infrastructure - Other		127	108	-	123	132	132	331	347	365
Infrastructure		26 837	27 595	-	38 168	41 146	41 146	41 547	43 618	45 799
Community		7 948	978	-	1 177	1 258	1 258	2 912	3 057	3 210
Heritage assets										
Investment properties										
Other assets	6,7	12 680	18 426	-	21 668	22 827	22 827	22 638	23 770	24 958
TOTAL EXPENDITURE OTHER ITEMS		204 437	200 284	190 531	223 580	239 340	239 340	245 812	253 143	261 182
Employee related costs		38 631	40 735	40 110	233	46 874	46 874	48 230	52 209	56 516
Other materials		23 404	18 685	24 545	1 979	28 150	28 150	29 780	32 340	35 130
Contracted Services		13 902	16 427	18 980	53 297	19 113	19 113	20 690	24 525	26 546
Other expenditure			(52)	868				1 228	1 314	1 406
% of capital exp on renewal of assets		0.0%	12.4%	0.0%	40.2%	51.7%	51.7%	61.5%	59.9%	69.2%
Renewal of Existing Assets as % of deprec		0.0%	17.0%	0.0%	50.2%	68.3%	68.3%	80.1%	122.0%	123.4%
R&M as a % of PPE		17.4%	20.0%	0.0%	1.3%	1.4%	1.4%	1.3%	1.3%	1.3%
Renewal and R&M as a % of PPE		17.0%	31.0%	0.0%	3.0%	4.0%	4.0%	4.0%	6.0%	5.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Stellenbosch(WC024) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	183 835	166 145	154 961	169 316	181 135	181 135	121 422	111 582	62 900
Infrastructure - Road Transport		26 986	26 370	24 820	4 400	19 997	19 997	3 470	7 350	1 400
Infrastructure - Electricity		22 084	17 216	30 598	5 920	19 977	19 977	8 100	7 100	9 900
Infrastructure - Water		9 303	22 640	35 166	12 905	29 342	29 342	35 000	33 500	6 500
Infrastructure - Sanitation		38 992	4 335	32 868	71 670	33 670	33 670	356	21 000	
Infrastructure - Other		3 640	30 601	5 525	4 470	17 687	17 687	18 101	17 860	25 900
Infrastructure		101 004	101 161	128 977	99 365	120 672	120 672	65 027	86 810	43 700
Community		26 015	7 163	4 944	12 572	9 118	9 118	18 048	11 756	2 520
Heritage assets			361	219						
Investment properties										
Other assets		55 806	57 141	19 562	55 029	51 245	51 245	38 347	13 016	16 680
Agricultural assets						100	100			
Biological assets										
Intangibles		1 010	319	1 258	2 350					
Total Renewal of Existing Assets	2	-	9 595	19 358	124 872	69 896	69 896	331 337	308 067	147 889
Infrastructure - Road Transport			1 600	1 411	27 417	13 536	13 536	29 140	26 025	32 200
Infrastructure - Electricity					24 850	13 118	13 118	35 180	26 440	27 200
Infrastructure - Water			2 871	17 890	31 750	29 827	29 827	27 618	23 519	24 400
Infrastructure - Sanitation			4 742		1 000	1 000	1 000	195 200	178 417	26 923
Infrastructure - Other				48	140	200	200	3 580	2 200	5 600
Infrastructure			9 213	19 350	85 157	57 681	57 681	290 718	256 601	116 323
Community				8	2 393	4 761	4 761	9 152	8 941	9 831
Heritage assets					2 800	3 124	3 124	500	600	700
Investment properties										
Other assets			382		34 122	4 330	4 330	30 968	41 925	21 035
Agricultural assets										
Biological assets										
Intangibles					400					
Total Capital Expenditure	4									
Infrastructure - Road Transport		26 986	27 970	26 231	31 817	33 533	33 533	32 610	33 375	33 600
Infrastructure - Electricity		22 084	17 216	30 598	30 770	33 095	33 095	43 280	33 540	37 100
Infrastructure - Water		9 303	25 510	53 056	44 655	59 169	59 169	62 618	57 019	30 900
Infrastructure - Sanitation		38 992	9 077	32 868	72 670	34 670	34 670	195 556	199 417	26 923
Infrastructure - Other		3 640	30 601	5 574	4 610	17 887	17 887	21 681	20 060	31 500
Infrastructure		101 004	110 374	148 327	184 522	178 353	178 353	355 744	343 411	160 023
Community		26 015	7 163	4 952	14 965	13 879	13 879	27 200	20 697	12 351
Heritage assets			361	219	2 800	3 124	3 124	500	600	700
Investment properties										
Other assets		55 806	57 522	19 562	89 151	55 575	55 575	69 315	54 941	37 715
Agricultural assets						100	100			
Biological assets										
Intangibles		1 010	319	1 258	2 750					
TOTAL CAPITAL EXPENDITURE - Asset Class		183 835	175 739	174 319	294 188	251 031	251 031	452 759	419 649	210 789
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		663 140	622 052	638 891	593 583	595 298	595 298	617 081	598 404	570 454
Infrastructure - Electricity		447 698	424 763	428 769	223 373	225 698	225 698	569 625	545 355	535 805
Infrastructure - Water		388 479	389 303	432 816	418 064	432 578	432 578	1 092 117	1 114 551	1 071 269
Infrastructure - Sanitation		178 014	131 474	179 592	206 883	168 883	168 883	713 259	884 341	695 221
Infrastructure - Other		51 368	74 440	84 491	84 147	97 424	97 424	105 490	120 583	146 640
Infrastructure		1 728 698	1 642 032	1 764 559	1 526 049	1 519 880	1 519 880	3 097 573	3 263 233	3 019 389
Community		79 983	60 895	58 858	70 737	69 651	69 651	106 088	108 740	101 806
Heritage assets			361	363	3 472	3 796	3 796	1 542	2 313	3 084
Investment properties										
Other assets		434 423	449 809	1 180 224	1 298 523	1 264 947	1 264 947	749 076	763 586	723 605
Agricultural assets				152	144	244	244	177	213	200
Biological assets										
Intangibles		1 010	319	1 258	2 750			432	416	400
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 244 114	2 153 415	3 005 414	2 901 675	2 858 517	2 858 517	3 954 888	4 138 501	3 848 483
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		129 668	135 783	128 494	146 163	146 163	146 163	149 053	152 034	155 076
Repairs and Maintenance by Asset Class	3	56 753	57 055	-	73 491	73 491	73 491	-	-	-
Infrastructure - Road Transport		4 362	6 114		7 333	7 333	7 333			
Infrastructure - Electricity		8 876	9 987		12 167	12 167	12 167			
Infrastructure - Water		7 977	6 893		10 115	10 115	10 115			
Infrastructure - Sanitation		9 837	8 145		14 678	14 678	14 678			
Infrastructure - Other										
Infrastructure		31 051	31 139	-	44 292	44 292	44 292	-	-	-
Community		759	1 047		1 296	1 296	1 296			
Heritage assets										
Investment properties										
Other assets	6,7	24 943	24 869		27 902	27 902	27 902			
TOTAL EXPENDITURE OTHER ITEMS		186 422	192 838	128 494	219 654	219 654	219 654	149 053	152 034	155 076
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		56 753	56 887	66 238	73 491	76 846	76 846	81 404	90 442	95 692
% of capital exp on renewal of assets		0.0%	5.8%	12.5%	73.8%	38.6%	38.6%	272.9%	276.1%	235.1%
Renewal of Existing Assets as % of deprec		0.0%	7.1%	15.1%	85.4%	47.8%	47.8%	222.3%	202.6%	95.4%
R&M as a % of PPE		2.5%	2.6%	0.0%	2.5%	2.6%	2.6%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		3.0%	3.0%	1.0%	7.0%	5.0%	5.0%	8.0%	7.0%	4.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Breede Valley(WC025) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	73 978	106 408	126 474	64 645	62 184	62 184	85 133	67 475	57 455
Infrastructure - Road Transport		7 493	12 146	24 773	18 629	7 492	7 492	20 168	4 909	
Infrastructure - Electricity		15 447	26 709	16 377	2 336	3 851	3 851	2 299	5 187	14 621
Infrastructure - Water		3 952	40 201	57 515	28 723	32 990	32 990	16 185	11 134	5 215
Infrastructure - Sanitation		36 247	17 233	4 403	1 021	1 024	1 024	13 498	21 222	22 404
Infrastructure - Other		503	1 010	511	1 500	1 876	1 876	3 710	16 320	3 240
Infrastructure		63 642	97 299	103 579	52 210	47 232	47 232	55 860	58 771	45 480
Community		713	4 442	8 275	6 650	7 049	7 049	9 298	6 174	8 676
Heritage assets					10	10	10			
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles		157	523	573	220	940	940			
Total Renewal of Existing Assets	2	-	1 210	1 351	17 361	35 462	35 462	66 797	18 619	6 602
Infrastructure - Road Transport					12 964	24 151	24 151	9 657	6 000	
Infrastructure - Electricity			1 210		2 100	7 100	7 100	15 203	134	516
Infrastructure - Water					500			12 780	3 907	3 035
Infrastructure - Sanitation				1 321	695	2 448	2 448	8 000		
Infrastructure - Other					400	400	400	1 000		
Infrastructure		-	1 210	1 321	16 659	34 099	34 099	46 640	10 040	3 552
Community					102	263	263	3 940	878	3 050
Heritage assets										
Investment properties										
Other assets				30	600	1 100	1 100	16 137	7 700	
Agricultural assets										
Biological assets										
Intangibles								80		
Total Capital Expenditure	4	7 493	12 146	24 773	31 593	31 643	31 643	29 826	10 909	-
Infrastructure - Road Transport		15 447	27 919	16 377	4 436	10 951	10 951	17 502	5 320	15 137
Infrastructure - Electricity		3 952	40 201	57 515	29 223	32 990	32 990	28 965	15 040	8 250
Infrastructure - Water		36 247	17 233	5 723	1 716	3 472	3 472	21 498	21 222	22 404
Infrastructure - Sanitation		503	1 010	511	1 900	2 276	2 276	4 710	16 320	3 240
Infrastructure - Other		63 642	98 509	104 900	68 869	81 331	81 331	102 501	68 811	49 031
Infrastructure		713	4 442	8 275	6 752	7 313	7 313	13 238	7 052	11 726
Community		-	-	-	10	10	10	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		9 466	4 144	14 078	6 155	8 053	8 053	36 112	10 230	3 300
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		157	523	573	220	940	940	80	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		73 978	107 618	127 825	82 006	97 646	97 646	151 930	86 094	64 057
ASSET REGISTER SUMMARY - PPE (WDV)	5	449 111	425 590	424 463	434 337	434 387	434 387	445 852	432 786	409 018
Infrastructure - Road Transport		317 814	358 019	327 433	327 286	333 801	333 801	327 407	317 263	316 796
Infrastructure - Electricity		299 710	344 420	387 437	407 185	410 952	410 952	429 517	434 258	432 206
Infrastructure - Water		235 102	348 049	324 707	317 143	318 898	318 898	326 921	336 576	347 123
Infrastructure - Sanitation		22 299	61 631	58 511	57 397	57 772	57 772	61 722	75 063	74 866
Infrastructure - Other		1 324 036	1 537 709	1 522 552	1 543 348	1 555 810	1 555 810	1 591 419	1 595 948	1 580 009
Infrastructure		28 451	28 523	34 579	39 591	40 151	40 151	49 682	53 109	61 172
Community		11 174	11 413	17 283	17 293	17 293	17 293	36 979	36 979	36 979
Heritage assets		7 542	8 356	9 882	9 387	9 387	9 387	8 366	8 366	8 366
Investment properties		99 943	316 298	305 586	302 484	304 381	304 381	332 029	329 657	319 642
Other assets										
Agricultural assets										
Biological assets										
Intangibles		545	759	5 091	5 130	5 850	5 850	5 247	4 750	4 320
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 471 691	1 903 057	1 894 973	1 917 232	1 932 872	1 932 872	2 023 722	2 028 808	2 010 487
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	64 419	65 939	68 660	69 304	69 304	69 304	73 080	72 027	69 693
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		64 419	65 939	68 660	69 304	69 304	69 304	73 080	72 027	69 693
Employee related costs		751	797	819		867	867	947	1 003	1 060
Other materials		1 273	1 170	1 210	60 498	1 449	1 449	1 232	1 304	1 372
Contracted Services		1 161	1 077	1 257		1 474	1 474	1 141	1 209	1 250
Other expenditure		1 254	1 785	2 132		2 620	2 620	2 525	2 674	2 824
% of capital exp on renewal of assets		0.0%	1.1%	1.1%	26.9%	57.0%	57.0%	78.5%	27.6%	11.5%
Renewal of Existing Assets as % of deprecn		0.0%	1.8%	2.0%	25.1%	51.2%	51.2%	91.4%	25.8%	9.5%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	1.0%	2.0%	2.0%	3.0%	1.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Langeberg(WC026) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	32 862	26 276	16 866	41 241	46 747	46 747	30 761	28 309	36 390
Infrastructure - Road Transport		2 393	825	198	100	290	290	700	6 650	6 500
Infrastructure - Electricity		3 107	4 538	1 408	7 501	8 727	8 727	1 754	2 010	698
Infrastructure - Water		3 559	3 665	73	14 171	15 437	15 437	2 368	10 930	20 292
Infrastructure - Sanitation		2 751		332	5 500	6 708	6 708	1 100	600	4 900
Infrastructure - Other		4 241	6 965					1 500	2 500	2 500
Infrastructure		16 051	15 993	2 012	27 271	31 162	31 162	7 423	22 689	34 890
Community		6 843	5 087	6 542	6 290	6 709	6 709	200		
Heritage assets										
Investment properties										
Other assets	6	9 968	5 197	7 983	6 480	7 676	7 676	23 138	5 620	1 500
Agricultural assets										
Biological assets										
Intangibles				330	1 200	1 200	1 200			
Total Renewal of Existing Assets	2	5 801	25 893	35 672	13 199	12 071	12 071	20 863	18 033	11 200
Infrastructure - Road Transport		2 532	2 991	4 630	2 490	2 528	2 528	10 419	13 133	2 250
Infrastructure - Electricity		780	2 394	5 905	5 034	5 135	5 135	1 900	2 100	2 350
Infrastructure - Water		722	8 806	6 507						3 500
Infrastructure - Sanitation			10 565	17 412	3 975	2 709	2 709	7 170	2 800	1 700
Infrastructure - Other										
Infrastructure		4 034	24 755	34 454	11 499	10 371	10 371	19 489	18 033	9 800
Community		717	312	199	500	500	500			
Heritage assets										
Investment properties										
Other assets	6	1 050	826	1 019	1 200	1 200	1 200	1 375		1 400
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	4 926	3 816	4 828	2 590	2 818	2 818	11 119	19 783	8 750
Infrastructure - Road Transport		3 887	6 931	7 313	12 535	13 862	13 862	3 654	4 110	3 048
Infrastructure - Electricity		4 280	12 470	6 580	14 171	15 437	15 437	2 368	10 930	23 792
Infrastructure - Water		2 751	10 565	17 744	9 475	9 416	9 416	8 270	3 400	6 600
Infrastructure - Sanitation		4 241	6 965	-	-	-	-	1 500	2 500	2 500
Infrastructure - Other										
Infrastructure		20 085	40 748	36 466	38 770	41 533	41 533	26 911	40 723	44 690
Community		7 561	5 398	6 741	6 790	7 209	7 209	200	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	11 017	6 023	9 001	7 680	8 876	8 876	24 512	5 620	2 900
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	330	1 200	1 200	1 200	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		38 663	52 169	52 538	54 440	58 818	58 818	51 624	46 343	47 590
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	4 926	82 602	74 106	73 906	74 134	74 134	83 113	97 908	100 341
Infrastructure - Electricity		3 887	89 685	78 085	87 208	88 536	88 536	89 233	88 672	86 544
Infrastructure - Water		4 280	86 863	75 404	81 650	82 916	82 916	97 842	105 807	125 809
Infrastructure - Sanitation		2 751	44 384	49 181	51 144	51 086	51 086	52 296	53 519	57 699
Infrastructure - Other		4 241	46 072	42 910	54 178	54 178	54 178	45 533	45 734	44 434
Infrastructure		20 085	349 605	319 686	348 086	350 849	350 849	368 078	397 639	414 828
Community		7 561	73 965	63 731	70 076	70 496	70 496	55 841	53 958	52 200
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	26 500	26 916	26 916	26 916	27 255	27 206	27 156
Other assets	6	11 017	132 847	113 210	121 548	122 744	122 744	145 514	143 649	139 473
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	449	1 130	556	556	556	1 668	1 548	1 493
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		38 663	556 867	524 258	568 121	572 499	572 499	598 296	617 999	635 149
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	21 339	16 754	20 171	20 112	20 112	20 112	21 745	26 639	30 441
Repairs and Maintenance by Asset Class		11 780	12 098	14 856	14 631	15 801	15 801	26 594	27 367	28 143
Infrastructure - Road Transport		2 030	1 835	1 927	1 900	1 900	1 900	1 991	2 109	2 227
Infrastructure - Electricity		840	1 627	2 744	2 020	2 520	2 520	10 628	10 628	10 628
Infrastructure - Water		1 801	1 805	1 914	1 885	1 885	1 885	1 976	2 092	2 209
Infrastructure - Sanitation		812	760	783	650	650	650	681	721	761
Infrastructure - Other										
Infrastructure		5 484	6 028	7 368	6 455	6 955	6 955	15 276	15 550	15 826
Community		1 338	555	586	688	743	743	778	823	870
Heritage assets										
Investment properties										
Other assets	6,7	4 959	5 516	6 902	7 487	8 102	8 102	10 541	10 993	11 448
TOTAL EXPENDITURE OTHER ITEMS		33 120	28 852	35 027	34 743	35 913	35 913	48 339	54 006	58 584
Employee related costs										
Other materials		11 780	12 142	14 856	14 631			26 594	27 367	28 143
Contracted Services										
Other expenditure						15 801	15 801			
% of capital exp on renewal of assets		17.7%	98.5%	211.5%	32.0%	25.8%	25.8%	67.8%	63.7%	30.8%
Renewal of Existing Assets as % of deprec		27.2%	154.6%	176.8%	65.6%	60.0%	60.0%	95.9%	67.7%	36.8%
R&M as a % of PPE		30.5%	2.2%	2.8%	2.6%	2.8%	2.8%	4.4%	4.4%	4.4%
Renewal and R&M as a % of PPE		45.0%	7.0%	10.0%	5.0%	5.0%	5.0%	8.0%	7.0%	6.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Cape Winelands DM(DC2) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	6 998	8 118	5 515	12 467	6 496	6 496	18 189	4 627	2 453
Infrastructure - Road Transport					595			260	250	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					595			260	250	
Community		165	212	1 232	2 980	904	904	3 330	1 500	250
Heritage assets										
Investment properties										
Other assets	6	5 969	7 721	4 283	8 892	5 592	5 592	14 599	2 877	2 203
Agricultural assets										
Biological assets										
Intangibles		864	185							
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	595	-	-	260	250	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					595			260	250	
Community		165	212	1 232	2 980	904	904	3 330	1 500	250
Heritage assets										
Investment properties										
Other assets	6	5 969	7 721	4 283	8 892	5 592	5 592	14 599	2 877	2 203
Agricultural assets										
Biological assets										
Intangibles		864	185							
TOTAL CAPITAL EXPENDITURE - Asset Class		6 998	8 118	5 515	12 467	6 496	6 496	18 189	4 627	2 453
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	(7)	68	70	649	54	54	317	346	332
Infrastructure - Electricity	2		141	116	127	127	127	120	113	106
Infrastructure - Water	(1)		10	6	9	9	9	9	8	7
Infrastructure - Sanitation										
Infrastructure - Other		(70)	335	834	331	331	331	328	326	323
Infrastructure		(76)	554	1 026	1 116	521	521	774	793	769
Community		481	20 010	28 529	22 013	19 937	19 937	22 470	23 264	22 550
Heritage assets		286	7 458	4 916	7 112	7 112	7 112	6 607	6 103	5 600
Investment properties										
Other assets	6	1 037	175 865	158 730	109 260	105 959	105 959	162 953	143 344	122 716
Agricultural assets										
Biological assets										
Intangibles		864	185							
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 591	204 072	193 200	139 501	133 530	133 530	192 804	173 504	151 635
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	5 732	7 243	5 884	9 080	6 823	6 823	7 983	8 192	8 107
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		5 732	7 243	5 884	9 080	6 823	6 823	7 983	8 192	8 107
Employee related costs					37 050					
Other materials					31 029					
Contracted Services										
Other expenditure					13 613					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Theewaterskloof(WC031) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	40 114	45 101	45 693	33 548	52 345	52 345	38 853	29 731	13 214
Infrastructure - Road Transport								3 800	16 917	5 400
Infrastructure - Electricity		5 216	3 672	2 196	3 900	3 900	3 900	8 830		
Infrastructure - Water		4 105	297	7 077				4 026		
Infrastructure - Sanitation		2 653	196	9 962				6 500	1 500	1 500
Infrastructure - Other		22 989	33 113	16 967	22 964	31 229	31 229	8 900	7 314	6 314
Infrastructure		34 964	37 278	36 202	26 864	35 129	35 129	32 057	25 731	13 214
Community			3 258	5 625	3 286	12 319	12 319	797	4 000	
Heritage assets										
Investment properties			1 187							
Other assets	6	5 150	3 378	3 866	3 398	4 897	4 897	6 000		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	24 784	43 221	17 254	33 999	32 832	32 832	22 120	22 000	40 500
Infrastructure - Road Transport		4 528	8 296	5 192	3 263	4 588	4 588	3 800	16 917	5 400
Infrastructure - Electricity		5 216	7 893	4 038	6 400	8 120	8 120	11 450	-	-
Infrastructure - Water		10 731	9 059	8 116	9 242	5 379	5 379	4 526	3 000	
Infrastructure - Sanitation		6 626	8 762	1 039	9 242	5 379	5 379	500	3 000	
Infrastructure - Other		12 918	20 901	8 644	18 604	17 920	17 920	16 000	19 000	40 500
Infrastructure		24 071	42 527	16 718	33 609	32 106	32 106	22 120	22 000	40 500
Community			695							
Heritage assets										
Investment properties										
Other assets	6	713		536	390	726	726			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	4 528	8 296	5 192	3 263	4 588	4 588	3 800	16 917	5 400
Infrastructure - Road Transport		5 216	7 893	4 038	6 400	8 120	8 120	11 450	-	-
Infrastructure - Electricity		10 731	9 059	8 116	9 242	5 379	5 379	4 526	3 000	
Infrastructure - Water		15 571	21 097	18 607	18 604	17 920	17 920	22 500	20 500	42 000
Infrastructure - Sanitation		22 989	33 460	16 967	22 964	31 229	31 229	11 900	7 314	6 314
Infrastructure		59 035	79 804	52 920	60 473	67 235	67 235	54 177	47 731	53 714
Community		-	3 953	5 625	3 286	12 319	12 319	797	4 000	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	1 187	-	-	-	-	-	-	-
Other assets	6	5 863	3 378	4 402	3 788	5 623	5 623	6 000	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		64 898	88 323	62 947	67 547	85 177	85 177	60 973	51 731	53 714
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		16 600	8 296	80 401	82 025	83 350	83 350	3 800	16 917	5 400
Infrastructure - Electricity		10 471	7 893	42 498	46 267	47 987	47 987	11 450		
Infrastructure - Water		25 071	9 059	110 473	118 006	114 143	114 143	4 526	3 000	
Infrastructure - Sanitation		24 968	21 097	115 069	134 122	133 437	133 437	22 500	20 500	42 000
Infrastructure - Other		303 771	33 460	75 603	104 801	113 066	113 066	11 900	7 314	6 314
Infrastructure		380 880	79 804	424 044	485 220	491 982	491 982	54 177	47 731	53 714
Community		624	3 953	16 394	9 822	18 856	18 856	797	4 000	
Heritage assets										
Investment properties		25 000	240 281	269 134	124 561	124 561	124 561			
Other assets	6	7 852	486 185	161 138	43 347	45 182	45 182	6 000		
Agricultural assets										
Biological assets										
Intangibles		2 178	2 028	2 190	1 254	1 254	1 254			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		416 535	812 251	872 901	664 204	681 834	681 834	60 973	51 731	53 714
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	49 320	98 311	32 816	23 081	27 081	27 081	27 081	28 706	30 428
Repairs and Maintenance by Asset Class		15 553	17 849	18 412	22 906	23 179	23 179	26 413	29 988	31 787
Infrastructure - Road Transport		2 397	3 731	3 714	4 855	5 685	5 685	5 323	5 491	5 820
Infrastructure - Electricity		1 593	907	167	2 700	980	980	2 680	4 982	5 281
Infrastructure - Water		1 210	1 659	1 490	1 662	1 733	1 733	1 716	1 819	1 928
Infrastructure - Sanitation		1 281	1 617	1 514	1 946	2 309	2 309	2 138	2 266	2 402
Infrastructure - Other		89	82	119	144	144	144	152	161	170
Infrastructure		6 568	7 996	7 003	11 307	10 851	10 851	12 008	14 719	15 602
Community		1 096	764	737	900	950	950	1 100	1 166	1 236
Heritage assets										
Investment properties										
Other assets	6,7	7 889	9 089	10 672	10 699	11 378	11 378	13 305	14 103	14 950
TOTAL EXPENDITURE OTHER ITEMS		64 873	116 160	51 228	45 987	50 260	50 260	53 493	58 693	62 215
Employee related costs										
Other materials										
Contracted Services										
Other expenditure			15 553	17 849		22 906	22 906		26 413	29 987
% of capital exp on renewal of assets		61.8%	95.8%	37.8%	101.3%	62.7%	62.7%	56.9%	74.0%	306.5%
Renewal of Existing Assets as % of deprec		50.3%	44.0%	52.6%	147.3%	121.2%	121.2%	81.7%	76.6%	133.1%
R&M as a % of PPE		3.7%	2.2%	2.1%	3.4%	3.4%	3.4%	43.3%	58.0%	59.2%
Renewal and R&M as a % of PPE		10.0%	8.0%	4.0%	9.0%	8.0%	8.0%	80.0%	100.0%	135.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Western Cape: Overstrand(WC032) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	163 275	143 764	72 941	69 581	89 946	89 946	83 156	73 606	97 061
Infrastructure - Road Transport		12 754	30 715	9 203	800	1 332	1 332	14 979	5 000	5 000
Infrastructure - Electricity		30 061	26 768	23 776	13 900	13 900	13 900	21 726	8 500	14 500
Infrastructure - Water		57 384	50 766	7 300		580	580	4 737	4 726	11 787
Infrastructure - Sanitation		32 650	14 621	8 449	9 600	8 892	8 892	3 420	6 100	10 600
Infrastructure - Other		16 874	9 074	8 340	26 463	46 003	46 003	32 511	34 750	44 374
Infrastructure		149 723	131 944	57 067	50 763	70 706	70 706	77 373	59 076	86 267
Community		1 857	4 666	8 953	5 786	6 646	6 646	5 638	10 800	10 800
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
6	11 694	7 154	6 921	13 033	12 594	12 594	145	3 730		
Total Renewal of Existing Assets	2	-	-	47 032	28 139	32 838	32 838	20 758	21 000	6 500
Infrastructure - Road Transport		-	-	6 892	5 400	6 300	6 300	-	-	-
Infrastructure - Electricity		-	-	12 955	3 100	3 100	3 100	-	5 500	1 500
Infrastructure - Water		-	-	16 331	12 800	15 805	15 805	11 653	10 000	4 000
Infrastructure - Sanitation		-	-	1 711	3 900	3 179	3 179	4 947	5 500	1 000
Infrastructure - Other		-	-	8 918	2 889	2 889	2 889	-	-	-
Infrastructure		-	-	46 807	25 200	31 273	31 273	16 600	21 000	6 500
Community		-	-	225	2 939	1 565	1 565	4 158	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	12 754	30 715	16 094	6 200	7 632	7 632	14 979	5 000	5 000
Infrastructure - Road Transport		30 061	26 768	36 731	17 000	17 000	17 000	21 726	14 000	16 000
Infrastructure - Electricity		57 384	50 766	23 631	12 800	16 384	16 384	16 390	14 726	15 787
Infrastructure - Water		32 650	14 621	10 159	13 500	12 071	12 071	8 367	11 600	11 600
Infrastructure - Sanitation		16 874	9 074	17 258	26 463	48 892	48 892	32 511	34 750	44 374
Infrastructure		149 723	131 944	103 874	75 963	101 979	101 979	93 973	80 076	92 761
Community		1 857	4 666	9 178	8 725	8 211	8 211	9 796	10 800	10 800
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
6	11 694	7 154	6 921	13 033	12 594	12 594	145	3 730		
TOTAL CAPITAL EXPENDITURE - Asset Class		163 275	143 764	119 972	97 721	122 785	122 785	103 914	94 606	103 561
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	946 061	961 315	807 359	906 551	907 982	907 982	47 214	39 169	41 219
Infrastructure - Electricity		600 736	613 317	631 896	620 545	620 545	620 545	41 885	35 368	38 650
Infrastructure - Water		419 500	456 150	486 336	453 857	457 442	457 442	36 371	35 905	38 237
Infrastructure - Sanitation		379 653	379 025	374 364	376 342	374 913	374 913	25 402	29 656	30 740
Infrastructure - Other		53 728	42 774	145 854	86 842	109 271	109 271	37 256	39 780	49 707
Infrastructure		2 399 679	2 452 581	2 445 809	2 444 137	2 470 153	2 470 153	188 128	179 879	198 553
Community		77 039	61 480	105 778	72 528	72 015	72 015	13 397	14 617	14 846
Heritage assets		108 552	99 322	76 995	99 322	99 322	99 322	-	-	-
Investment properties		104 673	175 866	87 289	175 866	175 866	175 866	-	-	-
Other assets		488 673	493 596	462 806	453 188	452 749	452 749	12 626	16 960	14 023
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		2 619	3 119	3 204	6 426	6 426	6 426	1 126	1 193	1 265
6	-	-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		3 181 234	3 285 964	3 181 882	3 251 467	3 276 531	3 276 531	215 276	212 649	228 687
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	104 041	105 280	99 361	109 265	105 461	105 461	111 362	118 043	125 126
Repairs and Maintenance by Asset Class		-	-	150 358	162 268	-	-	121 077	126 814	150 754
Infrastructure - Road Transport		-	-	63 749	68 540	-	-	57 090	60 842	64 540
Infrastructure - Electricity		-	-	20 488	25 491	-	-	16 835	17 340	23 891
Infrastructure - Water		-	-	27 931	26 775	-	-	22 874	24 001	24 393
Infrastructure - Sanitation		-	-	15 486	14 146	-	-	12 159	12 963	16 387
Infrastructure - Other		-	-	1 491	1 800	-	-	2 492	2 719	4 130
Infrastructure		-	-	129 145	136 752	-	-	111 449	117 865	133 347
Community		-	-	7 349	9 298	-	-	4 546	4 391	8 211
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	13 864	16 218	-	-	5 081	4 559	9 203
TOTAL EXPENDITURE OTHER ITEMS		104 041	105 280	249 719	271 533	105 461	105 461	232 439	244 857	275 880
Employee related costs		15 563	27 460	-	40 285	-	-	-	-	-
Other materials		5 188	9 153	-	8 807	-	-	-	-	-
Contracted Services		12 320	21 740	-	34 161	-	-	-	-	-
Other expenditure		31 774	56 061	-	79 016	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	64.5%	40.4%	36.5%	36.5%	25.0%	28.5%	6.7%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	47.3%	25.8%	31.1%	31.1%	18.6%	17.8%	5.2%
R&M as a % of PPE		0.0%	0.0%	4.7%	5.0%	0.0%	0.0%	56.2%	59.6%	65.9%
Renewal and R&M as a % of PPE		0.0%	0.0%	6.0%	6.0%	1.0%	1.0%	66.0%	70.0%	69.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Cape Agulhas(WC033) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	9 070	20 158	15 841	5 813	8 693	8 693	12 947	21 951	17 142
Infrastructure - Road Transport		1 180	4 934	7 131	650	650	650	2 921	10 455	11 160
Infrastructure - Electricity		1 533	677	2 926	300	2 100	2 100	2 200	2 150	2 150
Infrastructure - Water		324	7 828					240	1 400	850
Infrastructure - Sanitation		437	614			709	709			750
Infrastructure - Other		22			20	20	20	200	1 200	550
Infrastructure		3 497	14 052	10 056	970	3 479	3 479	5 567	15 205	15 460
Community		230	1 951	4 168	3 035	1 765	1 765	4 876	793	371
Heritage assets										
Investment properties		426								
Other assets	6	4 874	3 703	1 451	1 485	2 864	2 864	2 510	5 753	1 310
Agricultural assets										
Biological assets										
Intangibles		43	452	166	323	585	585		200	
Total Renewal of Existing Assets	2	23 240	23 495	17 313	8 888	48 274	48 274	8 745	9 072	9 629
Infrastructure - Road Transport		2 483	3 040	4 751	6 758	9 196	9 196	1 800	2 540	3 725
Infrastructure - Electricity		2 199	1 224	957	500	740	740	1 110	1 030	1 310
Infrastructure - Water		917	158	45	850	750	750		2 550	1 300
Infrastructure - Sanitation		7 654	8 455	7 501				3 000		500
Infrastructure - Other		8 041	9 999	2 423		36 451	36 451			
Infrastructure		21 293	22 875	15 678	8 108	47 137	47 137	5 970	6 120	6 835
Community		14	393	1 147	140	140	140	1 215	1 370	1 300
Heritage assets										
Investment properties										
Other assets	6	1 933	227	488	440	723	723	1 620	1 583	1 494
Agricultural assets										
Biological assets										
Intangibles					200	275	275			
Total Capital Expenditure	4	3 663	7 973	11 882	7 408	9 846	9 846	4 721	12 995	14 885
Infrastructure - Road Transport		3 732	1 901	3 883	800	2 840	2 840	3 310	3 180	3 460
Infrastructure - Electricity		1 241	7 986	45	850	750	750	240	3 950	2 150
Infrastructure - Water		8 091	9 068	7 501	-	709	709	3 000	-	1 250
Infrastructure - Sanitation		8 064	9 999	2 423	20	36 471	36 471	200	1 200	550
Infrastructure		24 790	36 927	25 734	9 078	50 616	50 616	11 471	21 325	22 295
Community		244	2 344	5 315	3 175	1 905	1 905	6 091	2 163	1 671
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		426	-	-	-	-	-	-	-	-
Other assets	6	6 807	3 930	1 939	1 924	3 586	3 586	4 129	7 336	2 804
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		43	452	166	523	860	860	-	200	-
TOTAL CAPITAL EXPENDITURE - Asset Class		32 310	43 653	33 154	14 701	56 967	56 967	21 691	31 024	26 770
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	45 521	52 129	60 304	67 583	70 020	70 020	72 546	83 931	97 130
Infrastructure - Electricity		29 482	30 495	31 219	31 649	33 689	33 689	43 021	44 857	46 909
Infrastructure - Water		23 353	30 531	28 827	29 501	29 401	29 401	29 040	31 896	32 900
Infrastructure - Sanitation		28 657	36 887	39 371	41 045	41 754	41 754	45 755	44 868	45 188
Infrastructure - Other		906	828	3 369	700	37 152	37 152	912	2 035	2 504
Infrastructure		127 919	150 870	163 090	170 479	212 016	212 016	191 274	207 586	224 630
Community		6 660	8 786	14 675	16 503	15 232	15 232	22 091	24 012	25 429
Heritage assets										
Investment properties		36 597	35 710	36 592	35 704	35 704	35 704	40 683	40 674	40 666
Other assets	6	89 544	84 938	90 776	85 079	86 742	86 742	88 866	93 340	93 146
Agricultural assets										
Biological assets										
Intangibles		114	520	211	971	1 308	1 308	1 263	1 341	1 219
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		260 834	280 824	305 344	308 736	351 002	351 002	344 178	366 954	385 090
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		6 095	7 064	10 729	6 945	8 427	8 427	8 289	8 660	9 046
Repairs and Maintenance by Asset Class	3	7 862	8 697	9 265	10 063	10 523	10 523	10 911	11 385	11 957
Infrastructure - Road Transport		1 512	1 773	1 362	1 524	1 584	1 584	1 275	1 244	1 317
Infrastructure - Electricity		749	1 089	596	855	800	800	823	833	825
Infrastructure - Water		958	989	1 052	1 368	1 368	1 368	950	980	1 020
Infrastructure - Sanitation		474	379	435	496	496	496	420	438	446
Infrastructure - Other								620	658	742
Infrastructure		3 692	4 230	3 445	4 243	4 248	4 248	4 088	4 152	4 350
Community								785	853	896
Heritage assets										
Investment properties										
Other assets	6,7	4 170	4 467	5 820	5 820	6 275	6 275	6 039	6 380	6 712
TOTAL EXPENDITURE OTHER ITEMS		13 957	15 761	19 994	17 008	18 950	18 950	19 200	20 044	21 003
Employee related costs		234	444	279		300	300			
Other materials		95	146	228	10 063	170	170	70	74	77
Contracted Services		445	396	375		480	480	401	426	442
Other expenditure		949	624	1 703		1 661	1 661	958	1 022	1 081
% of capital exp on renewal of assets		256.2%	116.6%	109.3%	152.9%	555.4%	555.4%	67.5%	41.3%	56.2%
Renewal of Existing Assets as % of deprec		381.3%	332.6%	161.4%	128.0%	572.9%	572.9%	105.5%	104.8%	106.4%
R&M as a % of PPE		3.0%	3.1%	3.0%	3.3%	3.0%	3.0%	3.2%	3.1%	3.1%
Renewal and R&M as a % of PPE		12.0%	11.0%	9.0%	6.0%	17.0%	17.0%	6.0%	6.0%	6.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Swellendam(WC034) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	20 174	45 380	21 257	17 112	34 973	34 973	14 965	11 503	13 243
Infrastructure - Road Transport			877		2 078	2 883	2 883	1 814	4 191	3 503
Infrastructure - Electricity			1 477		1 000	1 419	1 419	2 732	350	150
Infrastructure - Water			70		6 923	6 093	6 093	7 047	4 037	
Infrastructure - Sanitation		18 761	39 929	19 760	4 359	21 496	21 496			6 110
Infrastructure - Other		1 371			75	50	50	180		
Infrastructure		20 132	42 353	19 760	14 435	31 942	31 942	11 773	8 578	9 763
Community		42	62			1 255	1 255	1 753	1 875	1 530
Heritage assets										
Investment properties			2 178	390						
Other assets	6		786	1 107	2 677	957	957	1 440	1 050	1 950
Agricultural assets										
Biological assets										
Intangibles						819	819			
Total Renewal of Existing Assets	2	-	-	-	1 650	-	-	2 832	4 556	6 393
Infrastructure - Road Transport					500				1 800	3 125
Infrastructure - Electricity									800	700
Infrastructure - Water								2 632	337	693
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					500			2 632	2 937	4 518
Community									15	210
Heritage assets										
Investment properties										
Other assets	6				1 150			200	1 604	1 665
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	877	-	2 578	2 883	2 883	1 814	5 991	6 628
Infrastructure - Road Transport			877		2 578	2 883	2 883	1 814	5 991	6 628
Infrastructure - Electricity			1 477		1 000	1 419	1 419	2 732	1 150	850
Infrastructure - Water			70		6 923	6 093	6 093	9 679	4 374	693
Infrastructure - Sanitation		18 761	39 929	19 760	4 359	21 496	21 496	-	-	6 110
Infrastructure - Other		1 371			75	50	50	180		
Infrastructure		20 132	42 353	19 760	14 935	31 942	31 942	14 404	11 515	14 281
Community		42	62			1 255	1 255	1 753	1 890	1 740
Heritage assets										
Investment properties			2 178	390						
Other assets	6		786	1 107	3 827	957	957	1 640	2 654	3 615
Agricultural assets										
Biological assets										
Intangibles						819	819			
TOTAL CAPITAL EXPENDITURE - Asset Class		20 174	45 380	21 257	18 762	34 973	34 973	17 797	16 058	19 636
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		10 886	15 045	17 838	20 416	20 722	20 722	19 652	25 643	24 641
Infrastructure - Electricity		15 709	6 047	33 338	1 068	1 487	1 487	2 800	3 950	918
Infrastructure - Water		30 362	17 607	11 064	17 987	17 157	17 157	20 742	15 438	11 757
Infrastructure - Sanitation		31 881	52 499	81 026	54 344	71 481	71 481	82 662	82 662	88 772
Infrastructure - Other		7 895	1 795	98 435	108 190	108 165	108 165	98 615	101 210	97 491
Infrastructure		96 734	92 993	241 701	202 005	219 012	219 012	224 471	228 903	223 579
Community		6 626	1 612	13 957	13 603	14 857	14 857	16 686	17 700	19 440
Heritage assets										
Investment properties		3 404	2 178	390						
Other assets	6	13 405	7 306	61 076	67 992	65 123	65 123	66 834	68 383	69 794
Agricultural assets										
Biological assets										
Intangibles				1 036	1 036	1 855	1 855	1 036	1 036	1 036
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		120 169	104 090	318 160	284 635	300 847	300 847	309 028	316 022	313 849
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	6 242	6 979	24 471	8 944	8 874	8 874	8 869	9 409	9 976
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport						13 172	13 172			
Infrastructure - Electricity						2 137	2 137			
Infrastructure - Water						2 590	2 590			
Infrastructure - Sanitation						1 529	1 529			
Infrastructure - Other						621	621			
Infrastructure						93	93			
Community						6 970	6 970			
Heritage assets						1 790	1 790			
Investment properties										
Other assets	6,7					4 412	4 412			
TOTAL EXPENDITURE OTHER ITEMS		6 242	6 979	24 471	8 944	22 046	22 046	8 869	9 409	9 976
Employee related costs		72	0	2 623						
Other materials		38 123	33 457	57 409	1 519	81 287	81 287	64 219	47 831	56 768
Contracted Services										
Other expenditure					12 389					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	9.6%	0.0%	0.0%	18.9%	39.6%	48.3%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	18.4%	0.0%	0.0%	31.9%	48.4%	64.1%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	4.4%	4.4%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	1.0%	4.0%	4.0%	1.0%	1.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Overberg(DC3) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	73 687	69 744	1 465	482	786	786	629	1 579	554
Infrastructure - Road Transport		1 862	1 565	93						
Infrastructure - Electricity		763	704							
Infrastructure - Water		3 925	3 749							
Infrastructure - Sanitation		11 561	11 070							
Infrastructure - Other		12 074	11 512							
Infrastructure		30 186	28 599	93						
Community		437	403	45		3	3			
Heritage assets										
Investment properties		222	222							
Other assets	6	42 154	39 833	1 328	482	783	783	629	1 579	554
Agricultural assets										
Biological assets										
Intangibles		689	686							
Total Renewal of Existing Assets	2	13 541	12 300	654	285	853	853	-	-	-
Infrastructure - Road Transport		133	118							
Infrastructure - Electricity										
Infrastructure - Water		37	36							
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		170	154	-	-	-	-	-	-	-
Community		205	184							
Heritage assets										
Investment properties										
Other assets	6	13 166	11 962	654	285	853	853			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		1 995	1 682	93	-	-	-	-	-	-
Infrastructure - Electricity		763	704	-	-	-	-	-	-	-
Infrastructure - Water		3 963	3 784	-	-	-	-	-	-	-
Infrastructure - Sanitation		11 561	11 070	-	-	-	-	-	-	-
Infrastructure - Other		12 074	11 512	-	-	-	-	-	-	-
Infrastructure		30 356	28 753	93	-	-	-	-	-	-
Community		642	588	45	-	3	3	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		222	222	-	-	-	-	-	-	-
Other assets	6	55 320	51 795	1 982	767	1 636	1 636	629	1 579	554
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		689	686	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		87 228	82 044	2 119	767	1 639	1 639	629	1 579	554
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	2 398	2 508	812	718	718	718			
Infrastructure - Electricity		1 217	1 152	123	89	89	89			
Infrastructure - Water		5 138	5 887	2 027	1 303	1 303	1 303			
Infrastructure - Sanitation		12 145	16 945	5 223	6 375	6 375	6 375			
Infrastructure - Other		12 386	24 712	5 306	5 023	5 023	5 023			
Infrastructure		33 285	51 265	13 491	13 507	13 507	13 507			
Community		1 890	2 245	4 650	1 293	1 296	1 296			
Heritage assets										
Investment properties		222	222	111						
Other assets	6	81 777	71 870	15 703	26 752	27 621	27 621	629	1 579	554
Agricultural assets										
Biological assets										
Intangibles		689	1 070	249						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		117 863	126 672	34 204	41 552	42 424	42 424	629	1 579	554
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	2 747	2 447	1 970	1 997	1 952	1 952	1 919	1 577	1 580
Repairs and Maintenance by Asset Class		2 445	2 386	-	-	-	-	-	-	-
Infrastructure - Road Transport		57	54							
Infrastructure - Electricity										
Infrastructure - Water		343	336							
Infrastructure - Sanitation		34	33							
Infrastructure - Other										
Infrastructure		435	422	-	-	-	-	-	-	-
Community		166	160							
Heritage assets										
Investment properties										
Other assets	6,7	1 844	1 803							
TOTAL EXPENDITURE OTHER ITEMS		5 192	4 832	1 970	1 997	1 952	1 952	1 919	1 577	1 580
Employee related costs		15 866								
Other materials					18 145					
Contracted Services										
Other expenditure		15 866								
% of capital exp on renewal of assets		18.4%	17.6%	44.6%	59.1%	108.5%	108.5%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		493.0%	502.7%	33.2%	14.3%	43.7%	43.7%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.1%	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		14.0%	12.0%	2.0%	1.0%	2.0%	2.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Kannaland(WC041) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	15 165	18 577	28 138	18 697	18 697	18 697	-	-	-
Infrastructure - Road Transport		7 757	1 936	1 763	101	101	101	-	-	-
Infrastructure - Electricity		265	4 386	1 075	9 696	9 696	9 696	-	-	-
Infrastructure - Water		148	6 213	5 255	6 422	6 422	6 422	-	-	-
Infrastructure - Sanitation			4 345	5 612				-	-	-
Infrastructure - Other		6 984	69	11 657				-	-	-
Infrastructure		15 154	16 949	25 362	16 218	16 218	16 218	-	-	-
Community		11	1 536	2 483	1 929	1 929	1 929	-	-	-
Heritage assets								-	-	-
Investment properties								-	-	-
Other assets			92	293	550	550	550	-	-	-
Agricultural assets								-	-	-
Biological assets								-	-	-
Intangibles								-	-	-
Total Renewal of Existing Assets	2	-	-	-	6 779	6 779	6 779	-	-	-
Infrastructure - Road Transport								-	-	-
Infrastructure - Electricity								-	-	-
Infrastructure - Water								-	-	-
Infrastructure - Sanitation					3 000	3 000	3 000	-	-	-
Infrastructure - Other								-	-	-
Infrastructure					3 000	3 000	3 000	-	-	-
Community					3 779	3 779	3 779	-	-	-
Heritage assets								-	-	-
Investment properties								-	-	-
Other assets								-	-	-
Agricultural assets								-	-	-
Biological assets								-	-	-
Intangibles								-	-	-
Total Capital Expenditure	4	7 757	1 936	1 763	101	101	101	-	-	-
Infrastructure - Road Transport		265	4 386	1 075	9 696	9 696	9 696	-	-	-
Infrastructure - Electricity		148	6 213	5 255	6 422	6 422	6 422	-	-	-
Infrastructure - Water			4 345	5 612	3 000	3 000	3 000	-	-	-
Infrastructure - Sanitation			69	11 657				-	-	-
Infrastructure - Other		6 984						-	-	-
Infrastructure		15 154	16 949	25 362	19 218	19 218	19 218	-	-	-
Community		11	1 536	2 483	5 708	5 708	5 708	-	-	-
Heritage assets								-	-	-
Investment properties								-	-	-
Other assets			92	293	550	550	550	-	-	-
Agricultural assets								-	-	-
Biological assets								-	-	-
Intangibles								-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		15 165	18 577	28 138	25 477	25 477	25 477	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	37 645	37 842	1 763	101	101	101	-	-	-
Infrastructure - Electricity		42 810	46 284	1 075	9 696	9 696	9 696	-	-	-
Infrastructure - Water		62 471	67 497	5 255	6 422	6 422	6 422	-	-	-
Infrastructure - Sanitation		37 466	46 573	5 612	3 000	3 000	3 000	-	-	-
Infrastructure - Other		7 871	901	182 063	196 251	196 251	196 251	-	-	-
Infrastructure		188 263	199 098	195 768	215 469	215 469	215 469	-	-	-
Community		13 573	14 588	2 483	5 708	5 708	5 708	-	-	-
Heritage assets								-	-	-
Investment properties		1 599	1 557		1 526	1 526	1 526	-	-	-
Other assets	6	14 402	15 072	293	550	550	550	-	-	-
Agricultural assets								-	-	-
Biological assets								-	-	-
Intangibles		317	271					-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		218 153	230 586	198 544	223 254	223 254	223 254	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	8 507	8 259	13 012	8 748	8 748	8 748	9 723	10 307	10 925
Repairs and Maintenance by Asset Class		6 075	1 660	2 034	3 372	3 372	3 372	-	-	-
Infrastructure - Road Transport		83		201	331	331	331	-	-	-
Infrastructure - Electricity		4 418		169	283	283	283	-	-	-
Infrastructure - Water		258		373	580	580	580	-	-	-
Infrastructure - Sanitation		193		70	270	270	270	-	-	-
Infrastructure - Other								-	-	-
Infrastructure		4 957		872	1 464	1 464	1 464	-	-	-
Community								-	-	-
Heritage assets								-	-	-
Investment properties								-	-	-
Other assets	6,7	1 124	1 660	1 222	1 907	1 907	1 907	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		14 582	9 919	15 046	12 120	12 120	12 120	9 723	10 307	10 925
Employee related costs										
Other materials										
Contracted Services										
Other expenditure			2 311	96	3 372	3 347	3 347	3 349	3 550	3 764
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	36.3%	36.3%	36.3%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	77.5%	77.5%	77.5%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.8%	0.7%	1.0%	1.5%	1.5%	1.5%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		3.0%	1.0%	1.0%	5.0%	5.0%	5.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Hessequa(WC042) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	24 086	24 287	15 205	41 327	36 347	36 347	36 812	25 971	21 883
Infrastructure - Road Transport		6 794	10 363	1 806	5 281	2 978	2 978	3 112	2 160	3 880
Infrastructure - Electricity		3 721	269	3 464	19 012	17 416	17 416	9 911	24	300
Infrastructure - Water		4 400	5 131	3 332	1 636	3 147	3 147	5 417	5 183	1 165
Infrastructure - Sanitation		4 647	732	2 127	7 586	4 980	4 980	5 574	3 353	625
Infrastructure - Other			300		50	50	50	200	465	305
Infrastructure		19 563	16 795	10 730	33 565	28 570	28 570	24 214	11 185	6 275
Community		1 329	903	527	2 024	2 256	2 256	1 485	1 991	2 135
Heritage assets										
Investment properties			921							
Other assets	6	3 194	5 669	3 948	5 738	5 520	5 520	11 113	12 795	13 473
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	41 139	15 730	8 558	29 534	41 891	41 891	90 087	53 616	31 539
Infrastructure - Road Transport		25 499	6 878	2 614	7 933	23 809	23 809	56 784	32 753	9 199
Infrastructure - Electricity		7 572	5 450	1 239	8 380	4 148	4 148	8 765	5 605	6 200
Infrastructure - Water		965	2 014	110	5 205	1 494	1 494	5 941	6 555	2 635
Infrastructure - Sanitation		2 394	844	264	5 773	8 762	8 762	17 885	7 106	12 799
Infrastructure - Other										
Infrastructure		36 429	15 185	4 227	27 291	38 213	38 213	89 375	52 019	30 834
Community		1 371	123	4 072	1 298	2 946	2 946	696	1 582	705
Heritage assets										
Investment properties										
Other assets	6	3 339	422	259	945	732	732	16	16	
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	32 293	17 241	4 420	13 214	26 787	26 787	59 895	34 913	13 079
Infrastructure - Road Transport		11 293	5 719	4 704	27 392	21 564	21 564	18 676	5 629	6 500
Infrastructure - Electricity		5 365	7 145	3 442	6 841	4 640	4 640	11 358	11 738	3 800
Infrastructure - Water		7 041	1 576	2 391	13 359	13 742	13 742	23 459	10 459	13 424
Infrastructure - Sanitation			300		50	50	50	200	465	305
Infrastructure - Other										
Infrastructure		55 992	31 980	14 957	60 856	66 783	66 783	113 589	63 203	37 109
Community		2 701	1 026	4 599	3 322	5 202	5 202	2 181	3 573	2 840
Heritage assets										
Investment properties			921							
Other assets	6	6 533	6 090	4 207	6 683	6 252	6 252	11 129	12 811	13 473
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		65 226	40 017	23 763	70 861	78 237	78 237	126 899	79 587	53 421
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	32 293	17 241	121 666	137 665	151 238	151 238	278 156	283 447	270 030
Infrastructure - Electricity		11 293	5 719	52 436	78 902	73 074	73 074	112 924	103 968	109 793
Infrastructure - Water		5 365	7 145	50 175	53 378	51 178	51 178	74 757	85 179	79 337
Infrastructure - Sanitation		7 041	1 576	63 229	70 680	71 063	71 063	120 808	115 761	129 634
Infrastructure - Other			300	279 154	3 429	3 429	3 429	4 767	5 305	5 256
Infrastructure		55 992	31 980	566 660	344 054	349 987	349 987	591 412	593 659	594 080
Community		2 701	1 026	23 156	17 372	19 253	19 253	21 920	25 983	27 184
Heritage assets					8 333	8 333	8 333	8 322	8 322	8 322
Investment properties			921	35 138	40 525	40 525	40 525	40 525	40 525	40 525
Other assets	6	6 533	6 090	10 235	266 340	265 909	265 909	230 724	234 531	237 443
Agricultural assets										
Biological assets										
Intangibles				366	313	313	313	327	327	327
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		65 226	40 017	635 555	676 937	684 314	684 314	893 229	903 346	907 850
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	16 792	20 232	38 698	21 795	21 795	21 795	20 840	22 171	22 765
Repairs and Maintenance by Asset Class		11 026	11 396	10 901	20 349	13 213	13 213	14 266	14 478	16 012
Infrastructure - Road Transport		2 008	2 255	1 941	2 265	2 167	2 167	2 460	2 528	2 720
Infrastructure - Electricity		1 376	1 468	1 445	4 520	1 603	1 603	1 731	1 867	2 016
Infrastructure - Water		328	518	555	3 615	550	550	610	659	711
Infrastructure - Sanitation		262	324	286	1 437	289	289	356	385	416
Infrastructure - Other		133	176	114	137	117	117	148	159	172
Infrastructure		4 106	4 740	4 340	11 973	4 725	4 725	5 304	5 598	6 035
Community		106	256	107	203	190	190	212	242	242
Heritage assets										
Investment properties										
Other assets	6,7	6 814	6 400	6 454	8 173	8 298	8 298	8 750	8 638	9 735
TOTAL EXPENDITURE OTHER ITEMS		27 819	31 628	49 599	42 144	35 008	35 008	35 107	36 649	38 776
Employee related costs		11 026	11 397	10 901	7 074	13 237	13 237	14 266	14 478	16 012
Other materials										
Contracted Services										
Other expenditure					13 275					
% of capital exp on renewal of assets		170.8%	64.8%	56.3%	71.5%	115.3%	115.3%	244.7%	206.4%	144.1%
Renewal of Existing Assets as % of deprec		245.0%	77.7%	22.1%	135.5%	192.2%	192.2%	432.3%	241.8%	138.5%
R&M as a % of PPE		16.9%	28.5%	1.7%	3.0%	1.9%	1.9%	1.6%	1.6%	1.8%
Renewal and R&M as a % of PPE		80.0%	68.0%	3.0%	7.0%	8.0%	8.0%	12.0%	8.0%	5.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Mossel Bay(WC043) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	110 672	117 410	114 282	71 822	95 288	95 288	74 097	36 946	36 617
Infrastructure - Road Transport		34 409	24 301	29 976	7 369	7 778	7 778	5 271	4 922	2 800
Infrastructure - Electricity		16 171	18 496	20 256	12 435	14 189	14 189	9 840	9 540	11 303
Infrastructure - Water		8 967	7 661	9 063	10 650	10 650	10 650	1 566	2 600	4 540
Infrastructure - Sanitation		15 977	11 098	16 591	14 660	14 660	14 660	13 620	8 100	10 140
Infrastructure - Other		16 498	26 022	7 768	636	636	636			
Infrastructure		92 022	87 578	83 654	45 750	47 914	47 914	30 298	25 162	28 783
Community		4 973	18 768	12 702	1 270	1 270	1 270	3 559	3 485	225
Heritage assets										
Investment properties										
Other assets	6	13 410	11 020	17 925	24 802	46 104	46 104	40 239	8 299	7 609
Agricultural assets										
Biological assets										
Intangibles		266	43							
Total Renewal of Existing Assets	2	-	-	-	51 888	57 909	57 909	68 277	74 957	67 683
Infrastructure - Road Transport					27 075	33 074	33 074	29 419	27 282	23 809
Infrastructure - Electricity					11 639	11 660	11 660	11 130	12 120	10 000
Infrastructure - Water					6 758	6 758	6 758	8 694	15 878	14 557
Infrastructure - Sanitation					3 682	3 682	3 682	6 250	4 300	6 200
Infrastructure - Other								300	300	
Infrastructure					49 153	55 174	55 174	55 793	59 880	54 565
Community					655	655	655	5 347	6 722	7 282
Heritage assets										
Investment properties										
Other assets	6				2 080	2 080	2 080	7 137	8 355	5 835
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		34 409	24 301	29 976	34 444	40 852	40 852	34 691	32 204	26 609
Infrastructure - Electricity		16 171	18 496	20 256	24 074	25 849	25 849	20 970	21 660	21 303
Infrastructure - Water		8 967	7 661	9 063	17 408	17 408	17 408	10 260	18 478	19 097
Infrastructure - Sanitation		15 977	11 098	16 591	18 342	18 342	18 342	19 870	12 400	16 340
Infrastructure - Other		16 498	26 022	7 768	636	636	636	300	300	-
Infrastructure		92 022	87 578	83 654	94 903	103 088	103 088	86 091	85 042	83 348
Community		4 973	18 768	12 702	1 925	1 925	1 925	8 907	10 207	7 507
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	13 410	11 020	17 925	26 882	48 184	48 184	47 376	16 654	13 444
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		266	43							
TOTAL CAPITAL EXPENDITURE - Asset Class		110 672	117 410	114 282	123 710	153 197	153 197	142 374	111 903	104 299
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	34 409	24 301	29 976	228 118	234 527	234 527	298 455	315 917	326 782
Infrastructure - Electricity		16 171	18 496	20 256	201 193	202 969	202 969	211 325	227 196	242 281
Infrastructure - Water		8 967	7 661	9 063	315 614	315 614	315 614	412 639	418 216	423 911
Infrastructure - Sanitation		15 977	11 098	16 591	92 192	92 192	92 192	275 895	279 155	286 145
Infrastructure - Other		605 766	26 022	587 447	36 625	36 625	36 625	22 458	18 668	14 578
Infrastructure		687 290	87 578	663 333	873 741	881 925	881 925	1 220 772	1 259 152	1 293 697
Community		59 907	18 768	58 152	58 130	58 130	58 130	267 265	272 827	275 486
Heritage assets								4 226	4 226	4 226
Investment properties		491 008		270 000	317 204	317 204	317 204	344 253	343 530	342 794
Other assets	6	500 120	11 020	551 782	594 722	616 025	616 025	310 409	313 801	314 353
Agricultural assets										
Biological assets								1 961	1 961	1 961
Intangibles		962	43	150	87	87	87	26	19	13
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 733 288	117 410	1 543 417	1 843 884	1 873 371	1 873 371	2 148 912	2 195 516	2 232 530
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	43 204	45 328	52 282	55 441	60 457	60 457	62 023	63 104	65 020
Repairs and Maintenance by Asset Class		-	-	-	41 511	42 039	42 039	48 121	50 150	51 362
Infrastructure - Road Transport					14 291	14 654	14 654	15 728	16 472	17 354
Infrastructure - Electricity					4 762	4 762	4 762	4 710	4 914	5 193
Infrastructure - Water					3 883	3 883	3 883	3 979	4 142	4 326
Infrastructure - Sanitation					1 315	1 315	1 315	1 140	1 228	1 310
Infrastructure - Other					644	644	644	572	595	643
Infrastructure					24 895	25 258	25 258	26 130	27 351	28 826
Community					5 544	5 544	5 544	7 380	7 308	6 127
Heritage assets										
Investment properties										
Other assets	6,7				11 072	11 237	11 237	14 611	15 491	16 410
TOTAL EXPENDITURE OTHER ITEMS		43 204	45 328	52 282	96 952	102 496	102 496	110 144	113 253	116 382
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	72.2%	60.8%	60.8%	92.1%	202.9%	184.8%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	93.6%	95.8%	95.8%	110.1%	118.8%	104.1%
R&M as a % of PPE		0.0%	0.0%	0.0%	2.3%	2.2%	2.2%	2.3%	2.3%	2.3%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	5.0%	5.0%	5.0%	5.0%	6.0%	5.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: George(WC044) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	92 318	95 466	323 879	211 697	212 627	212 627	202 843	275 512	268 363
Infrastructure - Road Transport		6 585	10 641	78 925	87 295	84 866	84 866	83 670	124 587	143 578
Infrastructure - Electricity		32 441	16 145	19 700	45 180	36 470	36 470	32 790	25 618	23 986
Infrastructure - Water		16 928	28 755	8 529	17 640	4 315	4 315	24 267	54 746	45 834
Infrastructure - Sanitation		23 571	12 289	41 000	23 841	44 805	44 805	16 872	12 437	11 368
Infrastructure - Other		2 397	14 670	-	7 250	-	-	4 000	7 250	1 000
Infrastructure		81 922	82 500	148 154	181 206	170 456	170 456	161 598	224 638	225 766
Community		5 922	5 908	158 905	7 204	13 605	13 605	8 382	21 379	21 930
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 474	7 059	16 820	23 286	28 566	28 566	31 613	28 546	19 717
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	1 250	950	950
Total Renewal of Existing Assets	2	17 377	24 494	22 317	40 546	22 540	22 540	35 745	58 240	62 881
Infrastructure - Road Transport		5 136	6 485	10 940	12 610	10 500	10 500	12 000	19 000	16 500
Infrastructure - Electricity		2 119	1 720	1 363	3 100	300	300	300	1 000	1 000
Infrastructure - Water		1 265	1 470	-	3 425	2 450	2 450	1 000	-	-
Infrastructure - Sanitation		8 590	9 597	3 421	13 071	7 792	7 792	15 200	30 040	38 091
Infrastructure - Other		-	2 794	-	-	-	-	-	-	-
Infrastructure		17 110	22 066	15 723	32 206	21 042	21 042	28 500	50 040	55 597
Community		160	2 326	1 117	3 820	155	155	740	30	30
Heritage assets		-	-	29	380	-	-	150	150	150
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	107	102	5 448	4 140	1 343	1 343	6 355	8 020	7 110
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	1 250	950	950
Total Capital Expenditure	4	11 721	17 126	89 865	99 905	95 366	95 366	95 670	143 587	160 078
Infrastructure - Road Transport		34 560	17 864	21 063	48 280	36 770	36 770	33 090	26 618	24 986
Infrastructure - Electricity		18 193	30 225	8 529	21 065	6 765	6 765	25 267	54 746	45 834
Infrastructure - Water		32 161	21 885	44 421	36 912	52 597	52 597	32 072	42 477	49 459
Infrastructure - Sanitation		2 397	17 464	-	7 250	-	-	4 000	7 250	1 000
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		99 032	104 566	163 877	213 413	191 498	191 498	190 098	274 678	281 357
Community		6 083	8 234	160 022	11 024	13 760	13 760	9 122	21 409	21 960
Heritage assets		-	-	29	380	-	-	150	150	150
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 581	7 161	22 269	27 426	29 909	29 909	37 968	36 566	26 827
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	1 250	950	950
TOTAL CAPITAL EXPENDITURE - Asset Class		109 695	119 961	346 197	252 243	235 167	235 167	238 588	333 752	331 244
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	311 298	282 320	353 569	384 039	379 499	379 499	570 935	590 073	576 995
Infrastructure - Electricity		273 618	283 446	294 768	323 338	311 828	311 828	292 841	282 683	264 636
Infrastructure - Water		327 423	334 778	353 803	340 915	326 616	326 616	328 081	344 123	315 888
Infrastructure - Sanitation		172 974	181 963	235 598	225 945	241 630	241 630	245 241	241 291	234 010
Infrastructure - Other		33 721	52 746	48 342	92 553	85 303	85 303	97 775	98 994	90 764
Infrastructure		1 119 034	1 135 253	1 286 080	1 366 790	1 344 875	1 344 875	1 534 873	1 557 164	1 482 293
Community		80 059	94 092	241 288	101 491	104 227	104 227	109 345	115 421	109 987
Heritage assets		607	607	636	4 645	4 265	4 265	4 795	4 795	4 795
Investment properties		137 315	137 310	149 909	152 418	152 418	152 418	152 256	152 094	151 933
Other assets	6	674 124	672 508	683 923	1 240 986	1 243 469	1 243 469	1 128 915	1 118 263	1 099 698
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	0	0	0	1 250	950	950
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 011 140	2 039 772	2 361 837	2 866 330	2 849 254	2 849 254	2 931 434	2 948 688	2 849 657
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		105 360	106 154	110 053	111 412	114 790	114 790	136 628	123 251	120 824
Repairs and Maintenance by Asset Class	3	52 814	63 725	65 059	80 730	81 851	81 851	89 469	95 149	100 614
Infrastructure - Road Transport		16 945	19 381	18 899	21 014	19 124	19 124	20 539	22 170	23 888
Infrastructure - Electricity		4 977	5 341	5 819	8 918	7 878	7 878	9 602	10 303	10 923
Infrastructure - Water		3 673	6 012	5 910	6 920	6 807	6 807	7 458	8 024	8 484
Infrastructure - Sanitation		10 842	13 893	16 218	17 772	19 152	19 152	21 153	22 637	23 671
Infrastructure - Other		-	-	80	210	210	210	221	233	247
Infrastructure		36 438	44 626	46 926	54 834	53 171	53 171	58 974	63 368	67 274
Community		2 605	2 633	3 993	8 108	8 248	8 248	9 334	9 393	9 707
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	13 771	16 466	14 140	17 788	20 433	20 433	21 160	22 388	23 693
TOTAL EXPENDITURE OTHER ITEMS		158 173	169 878	175 112	192 142	196 641	196 641	226 096	218 399	221 437
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		52 814	62 122	65 059	80 780	83 222	83 222	93 960	96 579	102 187
% of capital exp on renewal of assets		18.8%	25.7%	6.9%	19.2%	10.6%	10.6%	17.6%	21.1%	23.4%
Renewal of Existing Assets as % of deprec		16.5%	23.1%	20.3%	36.4%	19.6%	19.6%	26.2%	47.3%	52.0%
R&M as a % of PPE		2.6%	3.1%	2.8%	2.8%	2.9%	2.9%	3.1%	3.2%	3.5%
Renewal and R&M as a % of PPE		3.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	5.0%	6.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Western Cape: Oudtshoorn(WC045) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	35 048	45 743	42 019	48 786	48 786	48 786	-	-	-
Infrastructure - Road Transport		20 519	5 606	5 350	3 335	3 335	3 335	-	-	-
Infrastructure - Electricity		2 671	897	-	4 000	4 000	4 000	-	-	-
Infrastructure - Water		3 332	9 868	19 221	11 628	11 628	11 628	-	-	-
Infrastructure - Sanitation		993	3 814	6 724	9 606	9 606	9 606	-	-	-
Infrastructure - Other		3 326	-	-	725	725	725	-	-	-
Infrastructure		30 841	20 185	31 294	29 294	29 294	29 294	-	-	-
Community		4 139	20 220	7 315	17 106	17 106	17 106	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	68	5 338	3 409	2 386	2 386	2 386	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	20 519	5 606	5 350	3 335	3 335	3 335	-	-	-
Infrastructure - Road Transport		2 671	897	-	4 000	4 000	4 000	-	-	-
Infrastructure - Electricity		3 332	9 868	19 221	11 628	11 628	11 628	-	-	-
Infrastructure - Water		993	3 814	6 724	9 606	9 606	9 606	-	-	-
Infrastructure - Sanitation		3 326	-	-	725	725	725	-	-	-
Infrastructure - Other		30 841	20 185	31 294	29 294	29 294	29 294	-	-	-
Infrastructure		4 139	20 220	7 315	17 106	17 106	17 106	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	68	5 338	3 409	2 386	2 386	2 386	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		35 048	45 743	42 019	48 786	48 786	48 786	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	113 449	139 703	116 755	110 337	110 337	110 337	-	-	-
Infrastructure - Electricity		34 857	897	35 390	40 662	40 662	40 662	-	-	-
Infrastructure - Water		33 913	41 588	64 431	80 461	80 461	80 461	-	-	-
Infrastructure - Sanitation		14 105	16 299	23 859	35 508	35 508	35 508	-	-	-
Infrastructure - Other		10 576	5 233	6 089	536	536	536	-	-	-
Infrastructure		206 900	203 720	246 525	267 503	267 503	267 503	-	-	-
Community		42 242	76 226	81 634	92 257	92 257	92 257	-	-	-
Heritage assets		520	870	1 570	1 570	1 570	1 570	-	-	-
Investment properties		12 000	12 000	12 000	12 000	12 000	12 000	-	-	-
Other assets	6	19 085	28 678	24 980	24 407	24 407	24 407	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		900	900	900	900	900	900	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		281 647	322 394	367 609	398 636	398 636	398 636	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	20 040	18 470	20 494	19 394	19 394	19 394	-	-	-
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		20 040	18 470	20 494	19 394	19 394	19 394	-	-	-
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		12 520	13 593	16 396	18 544	18 544	18 544	18 765	20 297	23 863
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Bitou(WC047) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	24 057	28 243	-	40 813	51 128	51 128	78 457	64 013	61 289
Infrastructure - Road Transport		6 194	2 178			4 504	4 504	8 149	8 076	10 050
Infrastructure - Electricity		114	2 736		11 160	11 461	11 461	18 202	25 086	11 236
Infrastructure - Water		6 448	7 634		5 719	7 608	7 608	11 215	14 076	17 841
Infrastructure - Sanitation		197	4 261		3 632	4 887	4 887	8 261	9 013	11 992
Infrastructure - Other		383	10 028		16 790	16 248	16 248	9 576		
Infrastructure		13 335	26 837	-	37 300	44 708	44 708	55 404	56 252	51 119
Community		2 158	557		600	782	782	1 831	1 170	670
Heritage assets										
Investment properties										
Other assets	6	8 564	850		2 898	5 071	5 071	21 098	6 591	9 500
Agricultural assets										
Biological assets										
Intangibles					15	566	566	124		
Total Renewal of Existing Assets	2	13 494	12 516	-	4 893	11 516	11 516	11 413	7 707	5 763
Infrastructure - Road Transport		1 530	10 457		233	372	372	5 486	3 426	3 308
Infrastructure - Electricity		1 949	219		2 745	3 604	3 604	2 000		
Infrastructure - Water		524			400	400	400	400	900	700
Infrastructure - Sanitation		350	1 698		600	3 232	3 232			
Infrastructure - Other								114		
Infrastructure		4 352	12 374	-	3 977	7 607	7 607	8 000	4 326	4 008
Community		9 142	142			2 222	2 222	439	2 562	1 754
Heritage assets										
Investment properties										
Other assets	6				915	1 687	1 687	2 974	818	
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	7 724	12 634	-	233	4 876	4 876	13 635	11 502	13 359
Infrastructure - Road Transport		2 063	2 955	-	13 905	15 065	15 065	20 202	25 086	11 236
Infrastructure - Electricity		6 971	7 634	-	6 119	8 008	8 008	11 615	14 976	18 541
Infrastructure - Water		546	5 959	-	4 232	8 119	8 119	8 261	9 013	11 992
Infrastructure - Sanitation		383	10 028	-	16 790	16 248	16 248	9 691		
Infrastructure - Other										
Infrastructure		17 688	39 210	-	41 278	52 315	52 315	63 404	60 578	55 127
Community		11 300	698	-	600	3 005	3 005	2 270	3 732	2 424
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 564	850	-	3 813	6 758	6 758	24 072	7 409	9 500
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	15	566	566	124	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		37 551	40 758	-	45 706	62 645	62 645	89 870	71 719	67 051
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	99 313	109 881	81 578	98 884	103 527	103 527	13 635	11 502	13 359
Infrastructure - Electricity		62 007	63 803	62 487	73 835	74 995	74 995	20 202	25 086	11 236
Infrastructure - Water		136 292	140 643	130 408	135 529	137 418	137 418	11 615	14 976	18 541
Infrastructure - Sanitation		51 136	46 027	63 671	71 119	75 007	75 007	8 261	9 013	11 992
Infrastructure - Other		(12 969)	17 880	8 949	28 458	27 916	27 916	9 691		
Infrastructure		335 780	378 234	347 094	407 825	418 862	418 862	63 404	60 578	55 127
Community		27 183	30 275	30 915	32 934	35 339	35 339	2 270	3 732	2 424
Heritage assets										
Investment properties		97 422	97 422	97 087	90 057	90 057	90 057			
Other assets	6	180 563	170 274	211 172	239 477	242 422	242 422	24 072	7 409	9 500
Agricultural assets										
Biological assets										
Intangibles		9 287	9 527	4 182	3 754	4 305	4 305	124		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		650 236	685 733	690 465	774 063	791 001	791 001	89 870	71 719	67 051
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		24 183	29 568		22 821	18 555	18 555	20 326	21 342	22 409
Repairs and Maintenance by Asset Class	3	10 240	9 413	-	16 242	16 058	16 058	19 361	18 861	18 229
Infrastructure - Road Transport		1 793	1 173		2 485	2 465	2 465	3 667	3 693	3 726
Infrastructure - Electricity		1 688	1 540		2 874	1 932	1 932	2 445	2 543	2 645
Infrastructure - Water		31	1 165		722	663	663	801	833	866
Infrastructure - Sanitation		959	1 257		2 828	2 620	2 620	2 037	2 123	2 213
Infrastructure - Other		881	623		690			718	746	
Infrastructure		5 352	5 758	-	9 598	7 679	7 679	9 667	9 938	9 449
Community		2 097	814		1 778	2 003	2 003	3 927	3 418	2 981
Heritage assets										
Investment properties										
Other assets	6,7	2 792	2 842		4 866	6 376	6 376	5 767	5 505	5 799
TOTAL EXPENDITURE OTHER ITEMS		34 424	38 982	-	39 063	34 613	34 613	39 687	40 203	40 638
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		10 243	9 900	12 073	16 242	16 082	16 082	19 361	18 861	18 229
% of capital exp on renewal of assets		56.1%	44.3%	0.0%	12.0%	22.5%	22.5%	14.5%	12.0%	9.4%
Renewal of Existing Assets as % of deprec		55.8%	42.3%	0.0%	21.4%	62.1%	62.1%	56.2%	36.1%	25.7%
R&M as a % of PPE		1.6%	1.4%	0.0%	2.1%	2.0%	2.0%	21.5%	26.3%	27.2%
Renewal and R&M as a % of PPE		4.0%	3.0%	0.0%	3.0%	3.0%	3.0%	34.0%	37.0%	36.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Knysna(WC048) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	27 010	38 677	37 922	46 733	66 880	66 880	64 241	52 994	43 656
Infrastructure - Road Transport		4 562	2 064	3 322	2 754	6 790	6 790	3 607	2 450	3 450
Infrastructure - Electricity		5 324	7 753	1 015	1 667	6 546	6 546	14 202	4 366	3 489
Infrastructure - Water		2 813	11 017	9 320	9 613	16 840	16 840	7 667	14 921	16 021
Infrastructure - Sanitation			373	9 520	6 219	1 340	1 340		2 164	1 164
Infrastructure - Other		3 296	14 098	12 571	18 900	26 957	26 957	31 402	23 029	16 522
Infrastructure		15 995	35 304	35 749	39 153	58 473	58 473	56 878	46 930	40 646
Community		8 017	1 911	1 900	4 192	3 998	3 998	2 923		
Heritage assets										
Investment properties										
Other assets	6	2 999	1 462	273	3 388	4 409	4 409	4 440	6 064	3 010
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	33 307	36 457	39 341	23 441	22 255	22 255	28 232	17 246	15 336
Infrastructure - Road Transport			255	4 515						
Infrastructure - Electricity		9 568	6 740			4 900	4 900	3 600	2 200	800
Infrastructure - Water		2 399	7 572	2 456	3 612	3 612	3 612	9 713	6 129	6 054
Infrastructure - Sanitation		13 030	11 618	10 159	10 129	4 157	4 157	5 762	1 018	1 018
Infrastructure - Other		52	970	600				900		
Infrastructure		25 048	27 154	17 129	14 341	12 669	12 669	19 975	9 347	7 872
Community		323	1 102	10 720	5 217	5 037	5 037	4 402	3 259	2 909
Heritage assets										
Investment properties										
Other assets	6	7 936	8 170	11 492	3 883	4 548	4 548	3 855	4 640	4 555
Agricultural assets										
Biological assets										
Intangibles			30							
Total Capital Expenditure	4	4 562	2 319	7 837	2 754	6 790	6 790	3 607	2 450	3 450
Infrastructure - Road Transport		14 892	14 492	1 015	1 667	11 446	11 446	17 802	6 566	4 289
Infrastructure - Electricity		5 212	18 588	11 776	13 225	20 452	20 452	17 380	21 050	22 075
Infrastructure - Water		13 030	11 991	19 678	16 348	5 497	5 497	5 762	3 182	2 182
Infrastructure - Sanitation		3 348	15 068	12 571	19 500	26 957	26 957	32 302	23 029	16 522
Infrastructure		41 043	62 458	52 878	53 494	71 142	71 142	76 853	56 277	48 518
Community		8 340	3 013	12 620	9 409	9 035	9 035	7 325	3 259	2 909
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	10 935	9 633	11 765	7 271	8 957	8 957	8 295	10 704	7 565
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	30	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		60 318	75 134	77 263	70 174	89 134	89 134	92 473	70 240	58 992
ASSET REGISTER SUMMARY - PPE (WDV)	5	9 690	2 319	838 353	8 782	12 818	12 818	12 629	10 512	11 711
Infrastructure - Road Transport		24 896	14 492	6 302	6 842	16 621	16 621	17 802	6 566	4 289
Infrastructure - Electricity		8 313	18 588	16 845	23 277	30 504	30 504	20 195	24 924	26 399
Infrastructure - Water		15 213	11 991	22 371	18 109	7 258	7 258	5 762	3 182	2 182
Infrastructure - Sanitation		8 013	15 068	12 610	22 847	30 304	30 304	32 541	25 216	19 047
Infrastructure - Other		66 125	62 458	896 480	79 857	97 505	97 505	88 928	70 400	63 629
Infrastructure		8 360	3 013	12 878	10 192	9 818	9 818	8 134	4 410	4 060
Community		0								
Heritage assets										
Investment properties										
Other assets	6	19 590	9 633	16 958	8 323	10 010	10 010	21 328	27 975	26 052
Agricultural assets										
Biological assets										
Intangibles		60	30	125						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		94 135	75 134	926 440	98 372	117 333	117 333	118 390	102 784	93 741
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		148 907	21 370	22 234	28 199	28 199	28 199	25 918	32 544	34 749
Repairs and Maintenance by Asset Class	3	22 025	22 515	34 591	34 796	35 803	35 803	46 037	44 117	46 655
Infrastructure - Road Transport		3 384	4 301	9 202	8 554	6 818	6 818	15 936	11 682	12 480
Infrastructure - Electricity		4 651	6 317	6 347	9 218	8 410	8 410	8 469	9 486	10 146
Infrastructure - Water		3 302	3 010	3 610	4 358	4 435	4 435	5 185	5 548	5 937
Infrastructure - Sanitation		1 968	1 314	2 053	1 528	2 716	2 716	3 162	3 384	3 621
Infrastructure - Other		36	662	5 248	1 454	460	460	400	400	400
Infrastructure		13 341	15 604	26 459	25 712	22 839	22 839	33 753	30 500	32 583
Community		746	1 192	1 312	1 881	1 118	1 118	1 124	1 124	1 124
Heritage assets										
Investment properties										
Other assets	6,7	7 938	5 719	6 820	7 803	11 845	11 845	11 761	12 493	12 948
TOTAL EXPENDITURE OTHER ITEMS		170 932	43 884	56 825	62 995	64 001	64 001	71 955	76 661	81 404
Employee related costs					34 796					
Other materials										
Contracted Services		210 766	112 119	136 871		119 169	119 169	129 678	148 223	152 962
Other expenditure										
% of capital exp on renewal of assets		123.3%	94.3%	103.7%	50.2%	33.3%	33.3%	43.9%	32.5%	35.1%
Renewal of Existing Assets as % of deprec		22.4%	170.6%	176.9%	83.1%	78.9%	78.9%	108.9%	53.0%	44.1%
R&M as a % of PPE		23.4%	30.0%	3.7%	35.4%	30.5%	30.5%	38.9%	42.9%	49.8%
Renewal and R&M as a % of PPE		59.0%	78.0%	8.0%	59.0%	49.0%	49.0%	63.0%	60.0%	66.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Eden(DC4) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	515	3 376	999	8 300	9 414	9 414	1 035	1 800	2 150
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation					100			200		250
Infrastructure - Other					5 800	5 800	5 800			
Infrastructure		-	-	-	5 900	5 800	5 800	200	-	250
Community			57			205	205	200	150	
Heritage assets										
Investment properties										
Other assets	6	465	519	999	2 400	3 409	3 409	635	1 650	1 900
Agricultural assets										
Biological assets										
Intangibles		50	2 800							
Total Renewal of Existing Assets	2	-	299	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6		299							
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	100	-	-	200	-	250
Infrastructure - Other		-	-	-	5 800	5 800	5 800	-	-	-
Infrastructure		-	-	-	5 900	5 800	5 800	200	-	250
Community		-	57	-	-	205	205	200	150	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	465	818	999	2 400	3 409	3 409	635	1 650	1 900
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		50	2 800	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		515	3 675	999	8 300	9 414	9 414	1 035	1 800	2 150
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	4 574		189	371	371	371			
Infrastructure - Electricity		2								
Infrastructure - Water		522								
Infrastructure - Sanitation					100			200		250
Infrastructure - Other					5 800	11 600	11 600			
Infrastructure		5 098	-	5 989	12 071	11 971	11 971	200	-	250
Community		23	57	759	658	863	863	200	150	
Heritage assets										
Investment properties		344 922		347 611	345 577	345 577	345 577			
Other assets	6	150 814	818	142 471	141 977	142 986	142 986	635	1 650	1 900
Agricultural assets										
Biological assets										
Intangibles		1 395	2 800	3 541	3 068	3 068	3 068			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		502 252	3 675	500 371	503 351	504 465	504 465	1 035	1 800	2 150
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	9 029	5 161	4 831	8 322	6 800	6 800	6 800	6 460	6 137
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		9 029	5 161	4 831	8 322	6 800	6 800	6 800	6 460	6 137
Employee related costs										
Other materials					4 728					
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	8.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	5.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	8.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Laingsburg(WC051) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	10 245	10 181	-	11 979	45 271	45 271	-	-	-
Infrastructure - Road Transport		7 072	455	-	3 416	7 516	7 516	-	-	-
Infrastructure - Electricity		86	303	-	5 384	5 079	5 079	-	-	-
Infrastructure - Water		1 714	1 532	-	872	391	391	-	-	-
Infrastructure - Sanitation		114	7 134	-	481	619	619	-	-	-
Infrastructure - Other		249	182	-	-	29 311	29 311	-	-	-
Infrastructure		9 234	9 606	-	10 153	42 916	42 916	-	-	-
Community		6	154	-	-	1 147	1 147	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	456	420	-	1 826	1 207	1 207	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		549	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	7 072	455	-	3 416	7 516	7 516	-	-	-
Infrastructure - Road Transport		86	303	-	5 384	5 079	5 079	-	-	-
Infrastructure - Electricity		1 714	1 532	-	872	391	391	-	-	-
Infrastructure - Water		114	7 134	-	481	619	619	-	-	-
Infrastructure - Sanitation		249	182	-	-	29 311	29 311	-	-	-
Infrastructure - Other		9 234	9 606	-	10 153	42 916	42 916	-	-	-
Infrastructure		6	154	-	-	1 147	1 147	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	456	420	-	1 826	1 207	1 207	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		549	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		10 245	10 181	-	11 979	45 271	45 271	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	7 072	455	-	3 416	7 516	7 516	-	-	-
Infrastructure - Electricity		86	303	-	5 384	5 079	5 079	-	-	-
Infrastructure - Water		1 714	1 532	-	872	391	391	-	-	-
Infrastructure - Sanitation		114	7 134	-	481	619	619	-	-	-
Infrastructure - Other		249	182	-	-	29 311	29 311	-	-	-
Infrastructure		9 234	9 606	-	10 153	42 916	42 916	-	-	-
Community		6	154	-	-	1 147	1 147	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	456	420	-	1 826	1 207	1 207	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		549	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		10 245	10 181	-	11 979	45 271	45 271	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	9 929	9 687	-	12 160	11 486	11 486	-	-	-
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		9 929	9 687	-	12 160	11 486	11 486	-	-	-
Employee related costs		-	-	8	-	-	-	-	-	-
Other materials		21	-	-	-	21	21	20	21	22
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Prince Albert(WC052) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	10 571	8 358	20 438	11 750	32 395	32 395	-	-	-
Infrastructure - Road Transport		422	2 693	214	1 600	1 316	1 316	-	-	-
Infrastructure - Electricity										
Infrastructure - Water		584	1 462	2 250		6 049	6 049			
Infrastructure - Sanitation		2 797			100	4 042	4 042			
Infrastructure - Other		1 249	678	17 593	50					
Infrastructure		5 052	4 834	20 057	1 750	11 407	11 407	-	-	-
Community		5 162	2 858	188		1 988	1 988			
Heritage assets										
Investment properties										
Other assets	6	357	666	160	10 000	19 000	19 000			
Agricultural assets										
Biological assets										
Intangibles				33						
Total Renewal of Existing Assets	2	-	-	-	5 258	2 892	2 892	-	-	-
Infrastructure - Road Transport					50					
Infrastructure - Electricity										
Infrastructure - Water					2 944					
Infrastructure - Sanitation					50	2 700	2 700			
Infrastructure - Other						92	92			
Infrastructure					3 044	2 792	2 792	-	-	-
Community					2 214					
Heritage assets										
Investment properties										
Other assets	6					100	100			
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	422	2 693	214	1 650	1 316	1 316	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		584	1 462	2 250	2 944	6 049	6 049			
Infrastructure - Sanitation		2 797			150	6 742	6 742			
Infrastructure - Other		1 249	678	17 593	50	92	92			
Infrastructure		5 052	4 834	20 057	4 794	14 199	14 199	-	-	-
Community		5 162	2 858	188	2 214	1 988	1 988			
Heritage assets										
Investment properties										
Other assets	6	357	666	160	10 000	19 100	19 100			
Agricultural assets										
Biological assets										
Intangibles				33						
TOTAL CAPITAL EXPENDITURE - Asset Class		10 571	8 358	20 438	17 008	35 287	35 287	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	7 255	10 632	7 739	14 562	14 228	14 228			
Infrastructure - Electricity		1 673	2 752	1 379	1 379	1 379	1 379			
Infrastructure - Water		8 659	9 844	11 084	19 652	22 757	22 757			
Infrastructure - Sanitation		12 948	1 609	11 390	15 849	22 442	22 442			
Infrastructure - Other		1 306	14 042	18 842	1 364	1 406	1 406			
Infrastructure		31 841	36 127	51 807	52 807	62 212	62 212	-	-	-
Community		18 264	21 006	10 154	23 175	22 949	22 949			
Heritage assets										
Investment properties		15 159	15 157	15 159	15 157	15 157	15 157			
Other assets	6	2 887	2 981	1 779	21 866	30 966	30 966			
Agricultural assets										
Biological assets										
Intangibles		129	91	33	91	91	91			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		68 281	75 362	78 932	113 095	131 375	131 375	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		1 524	1 693	4 196	1 705	1 705	1 705	1 895	1 895	1 895
Repairs and Maintenance by Asset Class	3	690	701	-	1 056	1 036	1 036	-	-	-
Infrastructure - Road Transport		154	167		187					
Infrastructure - Electricity		37	117		125	73	73			
Infrastructure - Water		180	195		260					
Infrastructure - Sanitation		83	95		192	10	10			
Infrastructure - Other		71	69		130	155	155			
Infrastructure		524	644		894	238	238			
Community		32	18		122	23	23			
Heritage assets										
Investment properties										
Other assets	6,7	134	39		41	776	776			
TOTAL EXPENDITURE OTHER ITEMS		2 214	2 394	4 196	2 761	2 741	2 741	1 895	1 895	1 895
Employee related costs										
Other materials										
Contracted Services		690	701	830		1 056	1 056	1 190	1 262	1 177
Other expenditure		690	701	830		1 056	1 056	1 190	1 262	1 177
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	44.7%	8.9%	8.9%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	308.4%	169.6%	169.6%	0.0%	0.0%	0.0%
R&M as a % of PPE		1.0%	0.9%	0.0%	0.9%	0.8%	0.8%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		1.0%	1.0%	0.0%	6.0%	3.0%	3.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Beaufort West(WC053) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	82 363	54 204	30 656	29 286	43 899	43 899	20 024	15 648	15 615
Infrastructure - Road Transport		34 833	35 196	5 855	6 067	9 493	9 493	2 220	2 201	4 866
Infrastructure - Electricity		20 894	12 822	9 351	4 501	10 025	10 025	975	125	-
Infrastructure - Water		10 163	2 929	4 165	5 719	2 644	2 644	-	-	-
Infrastructure - Sanitation		5 833	556	5 234	4 942	14 011	14 011	11 554	1 252	6 713
Infrastructure - Other		37	374	464	-	137	137	469	1 404	-
Infrastructure		71 761	51 877	25 069	21 229	36 310	36 310	15 218	4 982	11 579
Community		5 935	210	645	3 000	2 916	2 916	2 400	-	1 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 659	2 110	4 917	5 057	4 673	4 673	2 406	10 666	3 036
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles	7	7	7	25	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles	7	-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	82 363	54 204	30 656	29 286	43 899	43 899	20 024	15 648	15 615
Infrastructure - Road Transport		34 833	35 196	5 855	6 067	9 493	9 493	2 220	2 201	4 866
Infrastructure - Electricity		20 894	12 822	9 351	4 501	10 025	10 025	975	125	-
Infrastructure - Water		10 163	2 929	4 165	5 719	2 644	2 644	-	-	-
Infrastructure - Sanitation		5 833	556	5 234	4 942	14 011	14 011	11 554	1 252	6 713
Infrastructure - Other		37	374	464	-	137	137	469	1 404	-
Infrastructure		71 761	51 877	25 069	21 229	36 310	36 310	15 218	4 982	11 579
Community		5 935	210	645	3 000	2 916	2 916	2 400	-	1 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 659	2 110	4 917	5 057	4 673	4 673	2 406	10 666	3 036
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles	7	7	7	25	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		82 363	54 204	30 656	29 286	43 899	43 899	20 024	15 648	15 615
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	146 835	147 198	14 897	136 298	139 724	139 724	2 220	2 201	4 866
Infrastructure - Electricity		72 875	64 803	11 456	72 083	77 608	77 608	975	125	-
Infrastructure - Water		61 430	54 195	9 141	50 469	47 394	47 394	-	-	-
Infrastructure - Sanitation		56 215	50 938	11 057	54 624	63 693	63 693	11 554	1 252	6 713
Infrastructure - Other		287	623	464	833	970	970	469	1 404	-
Infrastructure		337 642	317 758	47 016	314 308	329 389	329 389	15 218	4 982	11 579
Community		25 465	19 740	645	18 034	17 949	17 949	2 400	-	1 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		11 330	11 330	-	9 058	9 058	9 058	-	-	-
Other assets	6	73 567	71 018	7 993	62 781	62 397	62 397	2 406	10 666	3 036
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles	932	932	25	142	142	142	142	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		448 937	420 778	55 678	407 292	421 906	421 906	20 024	15 648	15 615
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	13 671	13 285	25 024	15 081	15 081	15 081	16 064	16 618	16 693
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		13 671	13 285	25 024	15 081	15 081	15 081	16 064	16 618	16 693
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	21 053	-	-	-	-	-
Contracted Services		2 451	3	1 882	-	-	-	-	-	-
Other expenditure		-	-	-	-	194	194	229	242	257
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Central Karoo(DC5) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	414	68	397	500	500	500	295	295	295
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	402	68	378	500	500	500	295	295	295
Agricultural assets										
Biological assets										
Intangibles		12		19						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	402	68	378	500	500	500	295	295	295
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		12	-	19	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		414	68	397	500	500	500	295	295	295
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community				1 040	1 353	1 353	1 353	(66)	(100)	(133)
Heritage assets										
Investment properties										
Other assets	6	4 051	3 809	2 438	2 245	2 245	2 245	4 194	4 242	4 290
Agricultural assets										
Biological assets										
Intangibles		61	15	66	80	80	80	12	7	2
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		4 112	3 825	3 544	3 679	3 679	3 679	4 140	4 149	4 159
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		616	613	340	429	389	389	375	285	285
Repairs and Maintenance by Asset Class	3	112	70	-	543	489	489	155	75	75
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7	112	70		543	489	489	155	75	75
TOTAL EXPENDITURE OTHER ITEMS		727	683	340	972	878	878	531	361	361
Employee related costs		64	341	308		200	200			
Other materials					3 331					
Contracted Services		100	107	90	3 329	90	90	60	60	60
Other expenditure		125	170	81		922	922	109	54	51
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.7%	1.8%	0.0%	14.8%	13.3%	13.3%	3.8%	1.8%	1.8%
Renewal and R&M as a % of PPE		3.0%	2.0%	0.0%	15.0%	13.0%	13.0%	4.0%	2.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets