

Summary - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	2 727 087	2 933 391	4 027 656	4 226 285	5 924 391	5 924 391	4 102 912	3 734 782	3 607 329
Infrastructure - Road Transport		748 397	823 873	912 496	1 354 736	1 706 307	1 706 307	1 323 912	1 102 698	866 191
Infrastructure - Electricity		317 619	385 273	353 042	460 416	630 561	630 561	406 319	439 443	499 091
Infrastructure - Water		393 016	490 651	636 671	595 644	910 670	910 670	833 068	714 274	720 409
Infrastructure - Sanitation		498 215	316 324	364 915	629 503	661 785	661 785	360 701	512 760	590 204
Infrastructure - Other		188 737	184 252	930 729	268 443	641 647	641 647	324 284	271 687	277 556
Infrastructure		2 145 983	2 200 373	3 197 852	3 308 743	4 550 970	4 550 970	3 248 284	3 040 863	2 953 450
Community		247 623	206 519	387 957	263 615	420 995	420 995	307 157	302 799	290 973
Heritage assets		1 422	826	276	60	1 496	1 496	2 000	-	-
Investment properties		8 316	2 258	4 218	1 827	-	-	-	-	-
Other assets	6	317 239	515 672	426 402	625 308	920 554	920 554	520 403	363 916	334 236
Agricultural assets		-	1 716	179	90	124	124	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		6 504	6 027	10 771	26 643	30 253	30 253	25 068	27 203	28 670
Total Renewal of Existing Assets	2	580 948	1 454 608	1 198 056	2 443 880	1 817 215	1 817 215	2 593 960	2 304 603	1 993 479
Infrastructure - Road Transport		270 674	732 849	317 313	517 751	422 101	422 101	328 178	342 246	392 173
Infrastructure - Electricity		95 309	127 720	169 010	439 873	393 714	393 714	436 343	330 278	234 693
Infrastructure - Water		15 304	196 459	147 998	416 568	241 904	241 904	391 480	326 286	369 451
Infrastructure - Sanitation		95 499	101 810	234 790	347 721	340 780	340 780	577 108	642 032	461 551
Infrastructure - Other		15 130	89 963	30 465	255 291	87 914	87 914	465 520	361 241	337 024
Infrastructure		491 916	1 248 800	899 576	1 977 204	1 486 412	1 486 412	2 198 628	2 002 084	1 794 897
Community		45 335	77 456	80 797	237 927	144 583	144 583	188 308	127 340	48 934
Heritage assets		-	-	2 391	7 780	5 024	5 024	1 050	750	850
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	40 920	121 816	211 693	219 609	181 083	181 083	205 905	174 430	148 804
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		2 776	6 536	3 599	1 360	113	113	70	-	-
Total Capital Expenditure	4	1 019 071	1 556 722	1 229 809	1 872 487	2 128 407	2 128 407	1 652 089	1 444 944	1 258 364
Infrastructure - Road Transport		412 928	512 993	522 052	900 289	1 024 274	1 024 274	842 661	769 722	733 784
Infrastructure - Electricity		408 320	687 110	784 669	1 012 212	1 152 573	1 152 573	1 224 548	1 040 561	1 089 860
Infrastructure - Water		593 714	418 134	599 705	977 225	1 002 565	1 002 565	937 809	1 154 792	1 051 754
Infrastructure - Sanitation		203 868	274 215	961 194	523 734	729 561	729 561	789 804	632 928	614 579
Infrastructure		2 637 900	3 449 174	4 097 428	5 285 946	6 037 381	6 037 381	5 446 912	5 042 946	4 748 341
Community		292 957	283 974	468 754	501 541	565 578	565 578	495 465	430 139	339 906
Heritage assets		1 422	826	2 667	7 840	6 520	6 520	3 050	750	850
Investment properties		8 316	2 258	4 218	1 827	-	-	-	-	-
Other assets	6	358 159	637 488	638 095	844 917	1 101 638	1 101 638	726 308	538 346	483 040
Agricultural assets		-	1 716	179	90	124	124	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		9 281	12 563	14 371	28 003	30 366	30 366	25 138	27 203	28 670
TOTAL CAPITAL EXPENDITURE - Asset Class		3 308 035	4 388 000	5 225 712	6 670 165	7 741 606	7 741 606	6 696 872	6 039 385	5 600 808
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	9 939 385	17 421 042	19 566 108	15 517 903	15 773 823	15 773 823	11 095 885	11 122 779	10 965 734
Infrastructure - Electricity		4 626 279	8 805 625	10 519 012	9 814 241	9 938 226	9 938 226	7 055 091	7 106 237	7 191 857
Infrastructure - Water		4 917 815	5 755 386	9 936 795	9 573 440	9 713 802	9 713 802	7 069 590	7 268 720	7 473 426
Infrastructure - Sanitation		3 329 495	4 955 406	7 557 514	7 300 331	7 325 672	7 325 672	5 676 097	6 265 500	6 469 065
Infrastructure - Other		7 691 017	9 541 257	9 49 169	10 815 031	11 020 859	11 020 859	3 774 382	3 941 273	4 244 685
Infrastructure		30 503 991	46 478 717	48 528 598	53 020 946	53 772 381	53 772 381	34 671 045	35 704 509	36 344 767
Community		3 108 498	3 731 617	4 413 238	4 524 693	4 588 730	4 588 730	4 186 835	4 261 351	4 447 106
Heritage assets		3 799	4 062	8 479	65 894	64 573	64 573	48 894	47 698	48 431
Investment properties		4 385 214	4 668 404	2 950 402	3 876 036	3 874 209	3 874 209	3 290 342	3 353 168	3 421 258
Other assets	6	6 643 744	6 299 608	9 095 199	8 089 826	8 346 546	8 346 546	15 410 461	16 236 953	16 434 037
Agricultural assets		-	1 716	331	144	178	178	177	213	200
Biological assets		18 005	17 582	3 586	17 582	17 582	17 582	-	-	-
Intangibles		53 330	54 646	41 107	112 906	115 269	115 269	76 268	114 717	121 086
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		44 716 582	61 256 353	65 040 940	69 708 027	70 779 468	70 779 468	57 684 023	59 718 609	60 816 883
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		5 314 458	5 082 749	4 789 554	3 955 929	3 933 790	3 933 790	4 183 984	4 335 584	4 644 034
Repairs and Maintenance by Asset Class	3	809 105	1 153 134	959 167	1 672 923	1 533 635	1 533 635	1 623 944	1 635 210	1 780 299
Infrastructure - Road Transport		185 117	252 159	248 464	407 883	372 926	372 926	416 803	436 782	464 869
Infrastructure - Electricity		166 628	231 566	177 663	304 246	286 994	286 994	236 816	250 543	266 277
Infrastructure - Water		120 465	176 182	108 611	240 122	206 913	206 913	193 267	182 459	195 010
Infrastructure - Sanitation		68 207	143 852	91 734	153 493	140 643	140 643	223 298	168 004	179 824
Infrastructure - Other		33 080	30 604	11 413	38 411	20 915	20 915	49 867	61 195	65 253
Infrastructure		573 497	834 363	637 884	1 144 155	1 028 391	1 028 391	1 120 051	1 098 983	1 177 233
Community		101 888	130 056	125 126	169 302	180 764	180 764	150 656	158 313	171 007
Heritage assets		-	-	-	2 667	-	-	-	-	-
Investment properties		-	-	-	-	-	-	1 167	1 303	1 372
Other assets	6,7	133 720	188 716	196 157	356 799	324 479	324 479	352 070	376 611	436 686
TOTAL EXPENDITURE OTHER ITEMS		6 123 562	6 235 883	5 748 721	5 628 851	5 467 424	5 467 424	5 807 928	5 970 794	6 424 333
Employee related costs		39 046	41 634	40 641	347 434	154 176	154 176	154 098	164 270	173 948
Other materials		357 228	464 242	489 586	452 358	538 487	538 487	796 971	846 221	893 950
Contracted Services		26 399	42 471	26 928	386 910	49 980	49 980	51 641	57 086	60 869
Other expenditure		361 879	447 795	509 744	889 589	569 192	569 192	587 473	691 937	797 195
% of capital exp on renewal of assets		21.3%	49.6%	29.7%	57.8%	30.7%	30.7%	63.2%	61.7%	55.3%
Renewal of Existing Assets as % of deprec		10.9%	28.6%	25.0%	61.8%	46.2%	46.2%	62.0%	53.2%	42.9%
R&M as a % of PPE		1.8%	1.9%	1.5%	2.4%	2.2%	2.2%	2.8%	2.7%	2.9%
Renewal and R&M as a % of PPE		3.0%	4.0%	3.0%	6.0%	5.0%	5.0%	7.0%	7.0%	6.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Free State: Matjhabeng(FS184) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	177 557	165 319	189 130	156 246	188 245	188 245	146 451	121 784	129 476
Infrastructure - Road Transport		155 808	153 829		23 835	24 403	24 403	17 108	34 744	7 110
Infrastructure - Electricity			6 137	3 221	7 115	7 115	7 115	2 240		3 000
Infrastructure - Water					1 269	565	565	40		
Infrastructure - Sanitation		9 741	5 353	38 565	44 154	44 290	44 290	30 741	60 047	51 515
Infrastructure - Other		2 650		83 577	20 265	24 234	24 234	19 190	15 345	21 703
Infrastructure		168 199	165 319	125 363	96 638	100 607	100 607	69 319	110 136	83 328
Community		9 358		42 767	59 608	47 826	47 826	47 132	11 648	46 148
Heritage assets										
Investment properties										
Other assets	6			21 000		39 812	39 812	30 000		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	155 808	153 829	-	23 835	24 403	24 403	17 108	34 744	7 110
Infrastructure - Road Transport			6 137	3 221	7 115	7 115	7 115	2 240	-	3 000
Infrastructure - Electricity					1 269	565	565	40		
Infrastructure - Water										
Infrastructure - Sanitation		9 741	5 353	38 565	44 154	44 290	44 290	30 741	60 047	51 515
Infrastructure - Other		2 650		83 577	20 265	24 234	24 234	19 190	15 345	21 703
Infrastructure		168 199	165 319	125 363	96 638	100 607	100 607	69 319	110 136	83 328
Community		9 358		42 767	59 608	47 826	47 826	47 132	11 648	46 148
Heritage assets										
Investment properties										
Other assets	6			21 000		39 812	39 812	30 000		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		177 557	165 319	189 130	156 246	188 245	188 245	146 451	121 784	129 476
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		193 453	153 944	76 226	47 671	48 238	48 238	32 364	69 334	21 820
Infrastructure - Electricity		28 956	6 137	4 796	14 229	14 229	14 229	2 591		3 000
Infrastructure - Water		31 273	5	13 140	2 537	1 834	1 834	2 280		
Infrastructure - Sanitation		9 741	5 427	63 990	88 309	88 444	88 444	53 570	94 865	51 515
Infrastructure - Other		2 650	10	83 577	40 531	44 499	44 499	34 920	51 522	102 301
Infrastructure		266 073	165 522	241 729	193 277	197 245	197 245	125 725	215 721	178 636
Community		13 755	43	117 882	119 215	107 434	107 434	100 265	23 247	77 456
Heritage assets										
Investment properties										
Other assets	6	10 089		21 000		39 812	39 812	66 913	4 000	2 860
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		289 917	165 565	380 611	312 492	344 491	344 491	292 903	242 968	258 952
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	394 072	260 464	274 936		235 405	235 405	192 680	203 278	214 661
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		394 072	260 464	274 936	-	235 405	235 405	192 680	203 278	214 661
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as a % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials								216 689	229 474	242 325
Contracted Services										
Other expenditure					159 911					
Total Repairs and Maintenance Expenditure		-	-	-	159 911	-	-	216 689	229 474	242 325
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Gauteng: Emfuleni(GT421) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	190 821	131 203	226 559	283 120	409 731	409 731	234 210	305 585	308 850
Infrastructure - Road Transport		33 397	29 705	97 480	91 137	104 052	104 052	94 987	65 249	25 500
Infrastructure - Electricity		33 496	39 395	15 402	21 250	53 288	53 288	13 600	74 500	130 750
Infrastructure - Water		19 170	8 303	10 176	4 550	19 635	19 635	49 906	67 161	40 400
Infrastructure - Sanitation		28 285			127 420	161 000	161 000		5 000	26 900
Infrastructure - Other		16 061	110	81 851	21 400	9 137	9 137	4 637		6 500
Infrastructure		130 409	77 513	204 909	265 756	347 112	347 112	163 129	211 910	230 050
Community		52 056	7 735	14 669	6 864	37 621	37 621	51 081	66 026	47 400
Heritage assets										
Investment properties										
Other assets	6	8 154	45 955	6 158	10 500	24 998	24 998	20 000	27 650	31 400
Agricultural assets										
Biological assets										
Intangibles		201		823						
Total Renewal of Existing Assets	2	-	115 462	35 709	125 306	108 389	108 389	299 671	391 976	327 900
Infrastructure - Road Transport			79 347		24 948	19 911	19 911	23 870	3 114	
Infrastructure - Electricity			7 946	17 541	62 650	32 750	32 750	60 850	135 575	86 000
Infrastructure - Water			7 241	2 081		1 000	1 000			
Infrastructure - Sanitation					1 950	500	500	191 000	237 000	235 140
Infrastructure - Other			2 303		300	9 650	9 650	3 250		
Infrastructure			96 837	19 622	89 848	63 811	63 811	278 970	375 689	321 140
Community			14 799	16 087	35 457	44 579	44 579	20 701	16 287	6 760
Heritage assets										
Investment properties										
Other assets	6		3 826							
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		33 397	109 052	97 480	116 085	123 963	123 963	118 857	68 363	25 500
Infrastructure - Electricity		33 496	47 341	32 943	83 900	86 038	86 038	74 450	210 075	216 750
Infrastructure - Water		19 170	15 544	12 256	4 550	20 635	20 635	49 906	67 161	40 400
Infrastructure - Sanitation		28 285	-	-	129 370	161 500	161 500	191 000	242 000	262 040
Infrastructure - Other		16 061	2 413	81 851	21 700	18 787	18 787	7 887	-	6 500
Infrastructure		130 409	174 350	224 531	355 605	410 923	410 923	442 099	587 599	551 190
Community		52 056	22 534	30 756	42 321	82 200	82 200	71 782	82 313	54 160
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 154	49 781	6 158	10 500	24 998	24 998	20 000	27 650	31 400
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		201	-	823	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		190 821	246 665	262 268	408 425	518 120	518 120	533 881	697 561	636 750
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		33 397	9 471 802	4 738 686	116 085	123 963	123 963	118 857	68 363	25 500
Infrastructure - Electricity		33 496	3 341 700	1 775 994	83 900	86 038	86 038	74 450	210 075	216 750
Infrastructure - Water		19 170	800 906	648 293	4 550	20 635	20 635	49 906	67 161	40 400
Infrastructure - Sanitation		28 285	1 506 490	787 124	129 370	161 500	161 500	191 000	242 000	262 040
Infrastructure - Other		16 061	950 232	179 624	21 700	18 787	18 787	7 887	-	6 500
Infrastructure		130 409	16 071 130	8 129 721	355 605	410 923	410 923	442 099	587 599	551 190
Community		52 056	303 760	(3 460)	42 321	82 200	82 200	71 782	82 313	54 160
Heritage assets			387	459						
Investment properties				1 030 384	1 167 730	1 167 730	1 167 730	1 452 573	1 536 823	1 625 958
Other assets	6	8 154	820 612	405 426	10 500	24 998	24 998	20 000	27 650	31 400
Agricultural assets										
Biological assets										
Intangibles		201	16 254	5 184	20 785	20 785	20 785	21 107	22 332	23 627
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		190 821	17 212 143	9 567 714	1 596 940	1 706 635	1 706 635	2 007 562	2 256 715	2 286 335
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	806 175	515 341	476 076	248 527	173 523	173 523	492 932	413 644	492 914
Repairs and Maintenance by Asset Class		-	102 622	98 322	213 123	152 822	152 822	229 908	241 705	249 541
Infrastructure - Road Transport			26 396	46 362	82 074	80 000	80 000	82 074	95 359	98 905
Infrastructure - Electricity			19 866	24 019	45 984	45 052	45 052	45 984	49 040	49 041
Infrastructure - Water			7 958	3 755	13 886	11 583	11 583	32 886	15 405	15 889
Infrastructure - Sanitation			20 204	24 182	22 081	16 166	16 166	22 081	24 321	25 610
Infrastructure - Other				4	20 490	22	22	20 490	31 517	33 406
Infrastructure			74 424	98 322	184 514	152 822	152 822	203 514	215 642	222 851
Community					8 441			12 943	14 885	15 319
Heritage assets					2 667					
Investment properties								1 167	1 303	1 372
Other assets	6,7		28 199		17 500			12 283	9 876	9 999
TOTAL EXPENDITURE OTHER ITEMS		806 175	617 963	574 398	461 650	326 345	326 345	722 840	655 349	742 455
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	88.0%	15.8%	44.3%	26.5%	26.5%	127.9%	128.3%	106.2%
Renewal of Existing Assets as % of deprec		0.0%	22.4%	7.5%	50.4%	62.5%	62.5%	60.8%	94.8%	66.5%
R&M as a % of PPE		0.0%	0.6%	1.0%	13.3%	9.0%	9.0%	11.5%	10.7%	10.9%
Renewal and R&M as a % of PPE		0.0%	1.0%	1.0%	21.0%	15.0%	15.0%	26.0%	28.0%	25.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Gauteng: Mogale City(GT481) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	100 839	190 714	92 159	319 032	336 661	336 661	189 041	131 021	184 198
Infrastructure - Road Transport			8 536	1 512	59 054	52 660	52 660	43 001	29 000	46 785
Infrastructure - Electricity		37 137	96 073	54 468	83 400	92 900	92 900	25 400	4 000	11 000
Infrastructure - Water		2 703	20 622	7 674	43 500	43 432	43 432	30 401	11 400	11 027
Infrastructure - Sanitation				5 113	16 700	17 658	17 658	4 000	15 644	15 616
Infrastructure - Other			753		3 500	1 100	1 100		750	9 727
Infrastructure		39 839	125 984	68 767	206 154	207 750	207 750	102 802	60 794	94 154
Community		40 747	30 618	8 456	19 639	20 758	20 758	10 049	11 436	33 880
Heritage assets										
Investment properties										
Other assets	6	20 253	33 682	12 194	79 022	88 706	88 706	75 260	52 834	53 311
Agricultural assets					90	24	24			
Biological assets										
Intangibles			430	2 742	14 128	19 423	19 423	930	5 957	2 853
Total Renewal of Existing Assets	2	82 933	140 819	149 664	164 964	125 248	125 248	104 319	70 948	32 155
Infrastructure - Road Transport		31 048	40 476	50 702	17 000	17 000	17 000	15 000	15 500	
Infrastructure - Electricity			7 918	15	8 000	6 407	6 407	11 836	1 000	14 647
Infrastructure - Water			53 730	21 774	41 912	38 496	38 496	3 000	3 738	
Infrastructure - Sanitation		49 857		20 191	33 901	15 015	15 015	19 419	12 121	10 108
Infrastructure - Other		4 477	4 646	10 070	3 000	3 000	3 000		2 400	1 000
Infrastructure		85 382	106 410	102 752	103 813	79 918	79 918	49 255	34 758	25 755
Community		(2 449)	29 119	42 755	30 035	17 721	17 721	54 664	34 839	6 100
Heritage assets					4 000	1 900	1 900	400		
Investment properties										
Other assets	6		5 289	4 157	27 116	25 710	25 710		1 350	300
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		31 048	49 011	52 214	76 054	69 660	69 660	58 001	44 500	46 785
Infrastructure - Electricity		37 137	103 991	54 483	91 400	99 307	99 307	37 236	5 000	25 647
Infrastructure - Water		2 703	73 992	29 447	85 412	81 928	81 928	33 401	15 138	11 027
Infrastructure - Sanitation		49 857	-	25 304	50 601	32 673	32 673	23 419	27 765	25 723
Infrastructure - Other		4 477	5 399	10 070	6 500	4 100	4 100	-	3 150	10 727
Infrastructure		125 221	232 394	171 518	309 967	287 668	287 668	152 057	95 553	119 909
Community		38 299	59 737	51 211	49 673	38 479	38 479	64 713	46 276	39 980
Heritage assets		-	-	-	4 000	1 900	1 900	400	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	20 253	38 971	16 351	106 138	114 416	114 416	75 260	54 184	53 611
Agricultural assets		-	-	-	90	24	24	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	430	2 742	14 128	19 423	19 423	930	5 957	2 853
TOTAL CAPITAL EXPENDITURE - Asset Class		183 773	331 532	241 823	483 996	461 909	461 909	293 360	201 969	216 353
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	2 264 118	34 061	2 423 932	2 097 718	2 091 325	2 091 325	2 073 416	1 942 090	1 804 217
Infrastructure - Electricity		1 018 928	121 715	1 010 504	1 178 333	1 186 239	1 186 239	1 083 312	1 052 312	1 039 979
Infrastructure - Water		469 624	56 819	358 711	512 655	509 171	509 171	478 498	459 724	434 973
Infrastructure - Sanitation		549 173	580 084	415 004	622 486	604 559	604 559	573 060	600 161	625 184
Infrastructure - Other		266 893	265 015	35 247	319 461	317 061	317 061	202 201	211 964	226 164
Infrastructure		4 568 735	1 057 695	4 243 398	4 730 654	4 708 355	4 708 355	4 410 488	4 266 251	4 130 517
Community		518 105	586 219	451 418	603 334	592 139	592 139	754 535	786 118	813 652
Heritage assets		513	620	427	620	(1 480)	(1 480)	620	620	620
Investment properties		568 269	512 781	600 092	512 781	512 781	512 781	502 512	502 512	502 512
Other assets	6	44 378	32 936	178 492	51 268	59 545	59 545	30 124	23 523	14 371
Agricultural assets						(66)	(66)			
Biological assets		3 396	3 617	3 586	3 617	3 617	3 617			
Intangibles		4 221	1 456	4 496	19 257	24 552	24 552	16 737	62 609	69 642
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		5 707 617	2 195 324	5 481 909	5 921 528	5 899 442	5 899 442	5 715 016	5 641 632	5 531 313
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		210 655	240 680	267 571	281 809	281 809	281 809	298 154	314 552	331 853
Repairs and Maintenance by Asset Class	3	62 552	75 033	69 372	75 281	80 439	80 439	86 302	89 993	94 943
Infrastructure - Road Transport		10 730	22 765	5 691	8 034	7 634	7 634	8 092	8 537	9 007
Infrastructure - Electricity		20 898	24 140	10 472	28 878	34 611	34 611	36 971	39 004	41 149
Infrastructure - Water		6 127	7 570	2 887	5 392	5 402	5 402	5 727	6 041	6 374
Infrastructure - Sanitation		5 358	10 348	9 482	9 574	9 098	9 098	9 644	10 174	10 734
Infrastructure - Other		4 541	3 878	6 039	3 882	3 882	3 882	5 115	4 341	4 580
Infrastructure		47 654	68 707	34 572	55 760	60 627	60 627	65 548	68 098	71 843
Community		6 352	6 137	6 189	7 509	7 501	7 501	7 951	8 388	8 850
Heritage assets										
Investment properties										
Other assets	6,7	8 546	194	28 612	12 013	12 311	12 311	12 803	13 507	14 250
TOTAL EXPENDITURE OTHER ITEMS		273 207	315 713	336 943	357 090	362 248	362 248	384 456	404 546	426 796
Employee related costs						11 772	11 772	15 856	16 767	16 993
Other materials		51 884	47 210	63 681		72 839	72 839	78 210	81 456	85 936
Contracted Services		10 668	22 765	5 691	161 618	7 634	7 634	8 092	8 537	9 007
Other expenditure					52 402					
% of capital exp on renewal of assets		82.2%	73.8%	162.4%	51.7%	37.2%	37.2%	55.2%	54.1%	17.5%
Renewal of Existing Assets as % of deprec		39.4%	58.5%	55.9%	58.5%	44.4%	44.4%	35.0%	22.6%	9.7%
R&M as a % of PPE		1.1%	3.4%	1.3%	1.3%	1.4%	1.4%	1.5%	1.6%	1.7%
Renewal and R&M as a % of PPE		3.0%	10.0%	4.0%	4.0%	3.0%	3.0%	3.0%	3.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Msunduzi(KZN25) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	223 563	261 164	164 529	308 310	474 437	474 437	72 410	99 588	86 139
Infrastructure - Road Transport		69 938	78 202	161 108	5 300	53 275	53 275	850	2 500	
Infrastructure - Electricity		24 011	39 369	53 369	82 047	108 046	108 046	10 000	10 500	15 000
Infrastructure - Water		24 952	35 302	1 677	7 700	14 602	14 602	32 444	20 721	34 596
Infrastructure - Sanitation		38 324	16 884		12 000	561	561		1 000	3 000
Infrastructure - Other		27 073	30 704	9 984	111 850	127 821	127 821	1 150	11 075	10 075
Infrastructure		184 298	200 460	83 138	218 897	304 304	304 304	44 444	45 796	62 671
Community		6 355	16 971	15 463	18 853	25 424	25 424	7 474	26 700	12 200
Heritage assets						1 436	1 436			
Investment properties										
Other assets	6	32 910	43 732	65 348	67 860	141 468	141 468	20 493	27 092	11 268
Agricultural assets										
Biological assets										
Intangibles				579	2 700	1 805	1 805			
Total Renewal of Existing Assets	2	-	-	186 514	289 444	230 539	230 539	636 650	536 784	514 681
Infrastructure - Road Transport				61 722	92 919	79 159	79 159	121 850	140 963	177 057
Infrastructure - Electricity				9 305	79 733	50 752	50 752	123 000	72 000	23 000
Infrastructure - Water				31 909	17 992	19 414	19 414	50 189	40 400	52 400
Infrastructure - Sanitation				41 789	39 265	35 488	35 488	36 500	35 476	45 000
Infrastructure - Other				4 670	15 114	13 114	13 114	235 421	214 325	210 924
Infrastructure				149 396	245 023	197 926	197 926	566 960	503 164	508 387
Community				895	43 421	31 813	31 813	30 350	22 350	
Heritage assets										
Investment properties										
Other assets	6			36 223	1 000	800	800	39 340	11 270	6 300
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		69 938	78 202	79 830	98 219	132 434	132 434	122 700	143 463	177 057
Infrastructure - Electricity		24 011	39 369	62 674	161 780	158 798	158 798	133 000	82 500	38 000
Infrastructure - Water		24 952	35 302	33 586	25 692	34 015	34 015	82 633	61 121	86 996
Infrastructure - Sanitation		38 324	16 884	41 789	51 265	36 049	36 049	36 500	36 476	48 000
Infrastructure - Other		27 073	30 704	14 654	126 964	140 934	140 934	236 571	225 400	220 999
Infrastructure		184 298	200 460	232 534	463 920	502 231	502 231	611 404	548 960	571 052
Community		6 355	16 971	16 358	62 274	57 238	57 238	37 824	49 050	12 200
Heritage assets		-	-	-	-	1 436	1 436	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	32 910	43 732	101 572	68 860	142 268	142 268	59 833	38 362	17 568
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	579	2 700	1 805	1 805	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		223 563	261 164	351 043	597 754	704 976	704 976	709 060	636 372	600 820
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	69 938	78 202	79 830	98 219	132 434	132 434	122 700	143 463	177 057
Infrastructure - Electricity		24 011	39 369	62 674	161 780	158 798	158 798	133 000	82 500	38 000
Infrastructure - Water		24 952	35 302	33 586	25 692	34 015	34 015	82 633	61 121	86 996
Infrastructure - Sanitation		38 324	16 884	41 789	51 265	36 049	36 049	36 500	36 476	48 000
Infrastructure - Other		27 073	30 704	14 654	126 964	140 934	140 934	236 571	225 400	220 999
Infrastructure		184 298	200 460	232 534	463 920	502 231	502 231	611 404	548 960	571 052
Community		6 355	16 971	16 358	62 274	57 238	57 238	37 824	49 050	12 200
Heritage assets		-	-	-	-	1 436	1 436	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	32 910	43 732	101 572	68 860	142 268	142 268	59 833	38 362	17 568
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	579	2 700	1 805	1 805	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		223 563	261 164	351 043	597 754	704 976	704 976	709 060	636 372	600 820
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		273 673	237 153	453 332	259 229	259 229	259 229	485 746	537 857	595 059
Repairs and Maintenance by Asset Class	3	-	-	139 060	373 694	254 637	254 637	206 214	225 625	271 486
Infrastructure - Road Transport				34 119	84 510	52 640	52 640	50 038	45 834	48 323
Infrastructure - Electricity				8 239	35 021	13 220	13 220	15 300	16 365	17 439
Infrastructure - Water				16 646	54 907	23 890	23 890	20 094	21 254	22 496
Infrastructure - Sanitation				2 762	19 748	4 698	4 698	5 302	5 593	5 912
Infrastructure - Other				844	1 147	1 124	1 124	1 212	1 273	1 341
Infrastructure				62 610	195 333	95 572	95 572	97 947	90 319	95 510
Community				36 653	49 771	64 960	64 960	49 026	51 493	53 782
Heritage assets										
Investment properties										
Other assets	6,7			39 797	128 590	94 105	94 105	65 242	83 812	122 194
TOTAL EXPENDITURE OTHER ITEMS		273 673	237 153	592 392	632 922	513 866	513 866	691 960	763 482	866 545
Employee related costs					94 848	94 848	94 848	89 277	94 518	99 622
Other materials					25 198	25 198	25 198	29 774	33 492	35 347
Contracted Services					19 012	19 012	19 012	18 556	19 483	20 535
Other expenditure		39 510	97 783	139 060	152 300	78 860	78 860	64 520	133 482	206 152
% of capital exp on renewal of assets		0.0%	0.0%	113.4%	93.9%	48.6%	48.6%	879.2%	539.0%	597.5%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	41.1%	111.7%	88.9%	88.9%	131.1%	99.8%	86.5%
R&M as a % of PPE		0.0%	0.0%	39.6%	62.5%	36.1%	36.1%	29.1%	35.5%	45.2%
Renewal and R&M as a % of PPE		0.0%	0.0%	93.0%	111.0%	69.0%	69.0%	119.0%	120.0%	131.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: Newcastle(KZN252) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	153 912	245 912	122 809	398 889	428 348	428 348	400 509	344 555	211 100
Infrastructure - Road Transport		77 365	79 858	34 988	62 080	82 784	82 784	94 996	147 455	37 600
Infrastructure - Electricity		11 227	27 958	19 198	10 500	41 135	41 135	36 343	36 000	41 550
Infrastructure - Water		794	8 921		33 140	30 165	30 165	59 654	101 050	87 100
Infrastructure - Sanitation			41 395		36 320	42 864	42 864	58 500	30 700	14 800
Infrastructure - Other		28 047	1 238	16 627	29 300	27 327	27 327	17 308		
Infrastructure		117 432	159 369	70 813	171 340	224 274	224 274	266 801	315 205	181 050
Community		8 531	10 946	15 719	11 300	27 886	27 886	14 531		
Heritage assets			98	57	60	60	60	2 000		
Investment properties										
Other assets	6	27 949	74 945	35 501	215 855	175 626	175 626	117 177	29 350	30 050
Agricultural assets										
Biological assets										
Intangibles			554	719	334	501	501			
Total Renewal of Existing Assets	2	-	-	292 325	45 340	-	-	-	-	-
Infrastructure - Road Transport				92 919	7 000					
Infrastructure - Electricity				8 608	7 600					
Infrastructure - Water				28 491						
Infrastructure - Sanitation				49 328	18 700					
Infrastructure - Other				1 240	1 500					
Infrastructure				180 586	34 800					
Community				2 889	5 620					
Heritage assets					600					
Investment properties										
Other assets	6			108 851	4 320					
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		77 365	79 858	127 907	69 080	82 784	82 784	94 996	147 455	37 600
Infrastructure - Electricity		11 227	27 958	27 807	18 100	41 135	41 135	36 343	36 000	41 550
Infrastructure - Water		794	8 921	28 491	33 140	30 165	30 165	59 654	101 050	87 100
Infrastructure - Sanitation			41 395	49 328	55 020	42 864	42 864	58 500	30 700	14 800
Infrastructure - Other		28 047	1 238	17 868	30 800	27 327	27 327	17 308		
Infrastructure		117 432	159 369	251 399	206 140	224 274	224 274	266 801	315 205	181 050
Community		8 531	10 946	18 607	16 920	27 886	27 886	14 531		
Heritage assets			98	57	660	60	60	2 000		
Investment properties										
Other assets	6	27 949	74 945	144 352	220 175	175 626	175 626	117 177	29 350	30 050
Agricultural assets										
Biological assets										
Intangibles			554	719	334	501	501			
TOTAL CAPITAL EXPENDITURE - Asset Class		153 912	245 912	415 134	444 229	428 348	428 348	400 509	344 555	211 100
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1 004 664	670 277	632 218	679 117	692 820	692 820	1 874 408	2 042 248	2 077 446
Infrastructure - Electricity		162 349	214 545	263 623	212 435	235 470	235 470	350 775	383 062	424 612
Infrastructure - Water		794	14 990	99 795	205 989	203 014	203 014	332 037	419 242	464 167
Infrastructure - Sanitation			42 609	77 173	506 992	494 836	494 836	614 598	624 198	683 298
Infrastructure - Other		28 047	5 628	46 638	32 356	28 883	28 883	112 352	112 043	111 404
Infrastructure		1 195 853	948 048	1 119 447	1 636 888	1 655 022	1 655 022	3 284 170	3 580 794	3 760 927
Community		8 531	75 304	41 288	126 846	137 812	137 812	147 980	148 795	147 508
Heritage assets			98	125	3 575	2 975	2 975	4 965	3 035	3 035
Investment properties		131 328	131 328	150 706	171 249	171 249	171 249			
Other assets	6	199 643	328 317	558 266	626 430	581 881	581 881	727 319	755 970	772 650
Agricultural assets										
Biological assets										
Intangibles			554	1 963	334	501	501	2 390	4 022	8 122
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 535 355	1 483 650	1 871 795	2 565 322	2 549 441	2 549 441	4 166 825	4 492 616	4 692 242
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	219 845	260 083	262 791	238 002	238 002	238 002	247 952	258 931	270 405
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		219 845	260 083	262 791	238 002	238 002	238 002	247 952	258 931	270 405
Employee related costs										
Other materials										
Contracted Services					95 258					
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	238.0%	11.4%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	111.2%	19.1%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	16.0%	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Kwazulu-Natal: uMhlathuze(KZN282) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	72 398	74 861	215 962	241 273	376 165	376 165	294 656	179 814	189 667
Infrastructure - Road Transport		2 615	6 782	16 500	7 296	7 784	7 784	23 413	23 289	23 289
Infrastructure - Electricity		(2 542)	3 993	36 349	45 055	54 482	54 482	44 056	27 770	24 270
Infrastructure - Water		4 709	14 103	76 369	68 706	113 370	113 370	105 273	46 976	57 621
Infrastructure - Sanitation		41 630	34 643	53 835	73 718	66 288	66 288	76 596	81 779	84 488
Infrastructure - Other		1 045	6 046	5 672	3 220	29 846	29 846	19 670		
Infrastructure		47 458	65 566	188 725	197 995	271 769	271 769	269 008	179 814	189 667
Community			282	2 617	31 902	24 202	24 202	5 640		
Heritage assets										
Investment properties		8 309	2 258							
Other assets	6	16 039	6 695	24 620	9 876	78 694	78 694	18 008		
Agricultural assets										
Biological assets										
Intangibles		593	61		1 500	1 500	1 500	2 000		
Total Renewal of Existing Assets	2	14 644	40 176	88 413	178 589	122 142	122 142	154 122	110 758	110 717
Infrastructure - Road Transport		(79)	964	15 208	14 930	14 134	14 134	7 444		
Infrastructure - Electricity		10 800	12 599	24 275	21 646	20 563	20 563	1 931		
Infrastructure - Water		(14)	398	1 817	19 125	2 629	2 629	23 216	23 289	23 289
Infrastructure - Sanitation		282	846	7 328	2 558	2 960	2 960	893		
Infrastructure - Other								16 115	15 000	15 000
Infrastructure		10 991	14 806	48 628	58 258	40 286	40 286	49 598	38 289	38 289
Community		729	3 146	7 114	54 197	23 121	23 121	31 464	9 981	9 981
Heritage assets				235						
Investment properties										
Other assets	6	1 472	16 860	28 836	65 607	58 624	58 624	72 990	62 488	62 447
Agricultural assets										
Biological assets										
Intangibles		1 453	5 363	3 599	526	113	113	70		
Total Capital Expenditure	4	2 536	7 746	31 708	22 226	21 917	21 917	30 857	23 289	23 289
Infrastructure - Road Transport		8 258	16 592	60 625	66 701	75 045	75 045	45 987	27 770	24 270
Infrastructure - Electricity		4 696	14 501	78 186	87 831	115 999	115 999	128 488	70 265	80 910
Infrastructure - Water		41 913	35 488	61 163	76 275	69 248	69 248	77 489	81 779	84 488
Infrastructure - Sanitation		1 045	6 046	5 672	3 220	29 846	29 846	35 785	15 000	15 000
Infrastructure - Other		58 448	80 372	237 353	256 253	312 055	312 055	318 606	218 103	227 956
Infrastructure		729	3 428	9 731	86 099	47 322	47 322	37 104	9 981	9 981
Community		-	-	235	-	-	-	-	-	-
Heritage assets		8 309	2 258							
Investment properties		17 510	23 554	53 456	75 483	137 318	137 318	90 998	62 488	62 447
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		2 046	5 424	3 599	2 026	1 613	1 613	2 070	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		87 042	115 036	304 375	419 862	498 307	498 307	448 778	290 572	300 384
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1 421 016	1 116 606	1 135 133	995 515	995 206	995 206	1 128 589	1 093 190	1 059 108
Infrastructure - Electricity		401 103	819 637	386 512	459 664	468 008	468 008	505 614	493 459	476 218
Infrastructure - Water		1 315 953	1 043 190	1 124 121	1 184 076	1 212 244	1 212 244	1 303 866	1 312 315	1 316 526
Infrastructure - Sanitation		652 209	612 601	651 652	659 285	652 257	652 257	781 903	828 603	869 769
Infrastructure - Other		89 075	68 798	526 179	546 817	573 443	573 443	138 747	136 543	134 354
Infrastructure		3 879 356	3 660 831	3 823 597	3 845 357	3 901 158	3 901 158	3 858 719	3 864 110	3 855 975
Community		169 639	197 231	227 166	293 155	254 378	254 378	224 765	242 253	254 856
Heritage assets		-	69	304	2 491	2 491	2 491	2 761	2 724	2 686
Investment properties		131 916	135 415	131 671	132 054	132 054	132 054	134 446	134 021	133 593
Other assets	6	845 666	263 677	262 329	163 894	225 728	225 728	1 048 223	1 082 497	1 095 645
Agricultural assets										
Biological assets										
Intangibles		9 022	8 970	13 074	9 448	9 035	9 035	16 443	11 574	8 659
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		5 035 598	4 266 194	4 458 140	4 446 400	4 524 845	4 524 845	5 285 358	5 337 179	5 351 415
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		300 901	345 315	244 340	182 390	182 390	182 390	205 014	281 661	337 173
Repairs and Maintenance by Asset Class	3	216 531	258 480	325 411	344 780	359 348	359 348	406 163	416 810	464 214
Infrastructure - Road Transport		41 967	58 242	77 557	88 799	89 647	89 647	122 968	132 061	142 583
Infrastructure - Electricity		39 211	42 715	60 656	66 048	72 514	72 514	27 090	26 318	31 089
Infrastructure - Water		39 004	46 869	58 318	51 156	53 859	53 859	42 127	42 285	47 650
Infrastructure - Sanitation		23 586	25 976	30 945	33 744	36 270	36 270	22 444	22 495	25 954
Infrastructure - Other		1 495	980	1 358	1 621	817	817	3 039	2 998	3 562
Infrastructure		145 263	174 782	228 834	241 367	253 106	253 106	217 668	226 157	250 837
Community		42 134	50 025	59 951	58 443	57 929	57 929	40 659	41 246	47 889
Heritage assets										
Investment properties										
Other assets	6,7	29 134	33 673	36 627	44 970	48 313	48 313	147 837	149 407	165 487
TOTAL EXPENDITURE OTHER ITEMS		517 432	603 795	569 752	527 170	541 738	541 738	611 177	698 471	801 386
Employee related costs		416	899	530	252 353	681	681	735	776	817
Other materials		1 235	1 703	2 173	34 702	2 140	2 140	2 184	2 304	2 427
Contracted Services		1 829	3 279	2 256	57 725	4 222	4 222	4 303	4 540	4 781
Other expenditure				1 335		1 589	1 589	1 888	1 992	2 097
% of capital exp on renewal of assets		20.2%	53.7%	40.9%	74.0%	32.5%	32.5%	52.3%	61.6%	58.4%
Renewal of Existing Assets as % of deprec		4.9%	11.6%	36.2%	97.9%	67.0%	67.0%	75.2%	39.3%	32.8%
R&M as a % of PPE		4.3%	6.1%	7.3%	7.8%	7.9%	7.9%	7.7%	7.8%	8.7%
Renewal and R&M as a % of PPE		5.0%	7.0%	9.0%	12.0%	11.0%	11.0%	11.0%	10.0%	11.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Polokwane(LIM354) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	354 503	327 420	370 729	-	787 677	787 677	580 121	595 848	637 696
Infrastructure - Road Transport		114 099	105 071	76 093		144 859	144 859	122 949	144 930	145 478
Infrastructure - Electricity		58 219	21 965	1 382		18 857	18 857	14 800	59 800	68 700
Infrastructure - Water		104 928	126 528	147 022		216 857	216 857	171 000	114 364	154 182
Infrastructure - Sanitation		19 169	3 773	837		9 613	9 613	500	3 000	2 750
Infrastructure - Other		346	39 455	129 348		313 876	313 876	179 489	166 667	160 426
Infrastructure		296 761	296 792	354 682	-	704 063	704 063	488 738	488 761	531 536
Community		6 923	972	8 039		58 933	58 933	64 433	65 087	63 660
Heritage assets		-	-	-		-	-	-	-	-
Investment properties		-	-	-		-	-	-	-	-
Other assets	6	50 819	29 657	8 008		24 681	24 681	26 950	42 000	42 500
Agricultural assets		-	-	-		-	-	-	-	-
Biological assets		-	-	-		-	-	-	-	-
Intangibles		-	-	-		-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	518 749	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	103 700	-	-	-	-	-
Infrastructure - Electricity		-	-	-	19 800	-	-	-	-	-
Infrastructure - Water		-	-	-	122 000	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	4 100	-	-	-	-	-
Infrastructure - Other		-	-	-	200 000	-	-	-	-	-
Infrastructure		-	-	-	449 600	-	-	-	-	-
Community		-	-	-	43 699	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	25 450	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		114 099	105 071	76 093	103 700	144 859	144 859	122 949	144 930	145 478
Infrastructure - Electricity		58 219	21 965	1 382	19 800	18 857	18 857	14 800	59 800	68 700
Infrastructure - Water		104 928	126 528	147 022	122 000	216 857	216 857	171 000	114 364	154 182
Infrastructure - Sanitation		19 169	3 773	837	4 100	9 613	9 613	500	3 000	2 750
Infrastructure - Other		346	39 455	129 348	200 000	313 876	313 876	179 489	166 667	160 426
Infrastructure		296 761	296 792	354 682	449 600	704 063	704 063	488 738	488 761	531 536
Community		6 923	972	8 039	43 699	58 933	58 933	64 433	65 087	63 660
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	50 819	29 657	8 008	25 450	24 681	24 681	26 950	42 000	42 500
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		354 503	327 420	370 729	518 749	787 677	787 677	580 121	595 848	637 696
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	1 349 724	1 407 803	1 601 480	1 522 004	1 563 163	1 563 163	122 949	144 930	145 478
Infrastructure - Electricity		790 531	710 674	853 165	727 911	726 968	726 968	14 800	59 800	68 700
Infrastructure - Water		642 754	687 148	1 012 688	1 023 733	1 118 590	1 118 590	171 000	114 364	154 182
Infrastructure - Sanitation		306 297	236 817	389 388	239 795	245 308	245 308	500	3 000	2 750
Infrastructure - Other		2 521 777	6 036 745	(3 853 279)	3 253 595	3 367 472	3 367 472	179 489	166 667	160 426
Infrastructure		5 611 082	9 079 186	3 442	6 767 038	7 021 501	7 021 501	488 738	488 761	531 536
Community		-	-	(10 261)	-	15 234	15 234	64 433	65 087	63 660
Heritage assets		-	-	-	13 965	13 965	13 965	-	-	-
Investment properties		234 602	538 059	138 360	234 602	234 602	234 602	-	-	-
Other assets	6	-	-	(9 492)	-	(769)	(769)	26 950	42 000	42 500
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		14 609	13 965	-	13 965	13 965	13 965	-	-	-
Intangibles		21 751	14 902	-	17 834	17 834	17 834	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		5 882 044	9 646 113	122 048	7 047 405	7 316 333	7 316 333	580 121	595 848	637 696
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	232 457	446 950	449 693	266 000	205 000	205 000	205 000	218 325	232 079
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		232 457	446 950	449 693	266 000	205 000	205 000	205 000	218 325	232 079
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		96 881	119 343	124 975	170 000	170 600	170 600	177 520	188 637	200 522
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	195.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	7.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Govan Mbeki(MP307) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	71 480	132 521	85 155	141 993	141 993	141 993	106 439	68 249	76 548
Infrastructure - Road Transport		49 098		46 237	55 910	55 910	55 910	1 000		
Infrastructure - Electricity		7 803			17 500	17 500	17 500	46 201	10 165	15 173
Infrastructure - Water		788		35 458	2 300	2 300	2 300	6 238		
Infrastructure - Sanitation					22 000	22 000	22 000	50 000	58 084	61 375
Infrastructure - Other		2 397								
Infrastructure		60 086		81 695	97 710	97 710	97 710	103 439	68 249	76 548
Community		6 966			11 871	11 871	11 871			
Heritage assets										
Investment properties										
Other assets	6	4 427	132 521	3 459	28 465	28 465	28 465	3 000		
Agricultural assets										
Biological assets										
Intangibles		1			3 947	3 947	3 947			
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	49 098	-	46 237	55 910	55 910	55 910	1 000	-	-
Infrastructure - Road Transport		7 803	-	-	17 500	17 500	17 500	46 201	10 165	15 173
Infrastructure - Electricity		788	-	35 458	2 300	2 300	2 300	6 238	-	-
Infrastructure - Water		-	-	-	22 000	22 000	22 000	50 000	58 084	61 375
Infrastructure - Sanitation		2 397	-	-	-	-	-	-	-	-
Infrastructure - Other		60 086	-	81 695	97 710	97 710	97 710	103 439	68 249	76 548
Infrastructure		6 966	-	-	11 871	11 871	11 871	-	-	-
Community			-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-
Other assets	6	4 427	132 521	3 459	28 465	28 465	28 465	3 000		
Agricultural assets										
Biological assets										
Intangibles		1			3 947	3 947	3 947			
TOTAL CAPITAL EXPENDITURE - Asset Class		71 480	132 521	85 155	141 993	141 993	141 993	106 439	68 249	76 548
ASSET REGISTER SUMMARY - PPE (WDV)	5	49 098		46 237	55 910	55 910	55 910	1 000		
Infrastructure - Road Transport		7 803			17 500	17 500	17 500	46 201	10 165	15 173
Infrastructure - Electricity		788		35 458	2 300	2 300	2 300	6 238		
Infrastructure - Water					22 000	22 000	22 000	50 000	58 084	61 375
Infrastructure - Sanitation		2 397			700 263	700 263	700 263			
Infrastructure - Other		60 086		81 695	797 973	797 973	797 973	103 439	68 249	76 548
Infrastructure		6 966			11 871	11 871	11 871			
Community										
Heritage assets										
Investment properties										
Other assets	6	4 427	132 521	3 459	28 465	28 465	28 465	3 000		
Agricultural assets										
Biological assets										
Intangibles		1			3 947	3 947	3 947			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		71 480	132 521	85 155	842 256	842 256	842 256	106 439	68 249	76 548
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	399 642	310 569	188 841	322 884	190 526	190 526	190 337	198 223	202 188
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		399 642	310 569	188 841	322 884	190 526	190 526	190 337	198 223	202 188
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Emalaheni (Mp)(MP312) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	37 567	31 165	136 665	14 516	14 516	14 516	127 036	-	-
Infrastructure - Road Transport		6 238		64 176						
Infrastructure - Electricity		3 468	4 901	30 142	0	0	0	20 772		
Infrastructure - Water		5 459	831	20 303				53 064		
Infrastructure - Sanitation		1 328	16 431	7 276	8 800	8 800	8 800	18 000		
Infrastructure - Other		4 033	4 145	252				26 000		
Infrastructure		20 526	26 307	122 149	8 800	8 800	8 800	117 836		
Community		10 255	4 858	3 136						
Heritage assets										
Investment properties		7								
Other assets	6	6 778		11 379	5 716	5 716	5 716	7 200		
Agricultural assets										
Biological assets										
Intangibles								2 000		
Total Renewal of Existing Assets	2	8 283	18 602	41 655	145 400	145 400	145 400	-	-	-
Infrastructure - Road Transport					42 125	42 125	42 125			
Infrastructure - Electricity			10 682	4 697	8 652	8 652	8 652			
Infrastructure - Water		11			23 096	23 096	23 096			
Infrastructure - Sanitation		4 603	5 668	36 391	61 190	61 190	61 190			
Infrastructure - Other					5 356	5 356	5 356			
Infrastructure		4 613	16 350	41 088	140 419	140 419	140 419			
Community		2 683	1 856	567	4 981	4 981	4 981			
Heritage assets										
Investment properties										
Other assets	6	987								
Agricultural assets										
Biological assets										
Intangibles			397							
Total Capital Expenditure	4									
Infrastructure - Road Transport		6 238	-	64 176	42 125	42 125	42 125	-	-	-
Infrastructure - Electricity		3 468	15 582	34 839	8 652	8 652	8 652	20 772	-	-
Infrastructure - Water		5 469	831	20 303	23 096	23 096	23 096	53 064	-	-
Infrastructure - Sanitation		5 930	22 098	43 667	69 990	69 990	69 990	18 000	-	-
Infrastructure - Other		4 033	4 145	252	5 356	5 356	5 356	26 000	-	-
Infrastructure		25 140	42 656	163 237	149 219	149 219	149 219	117 836	-	-
Community		12 938	6 714	3 704	4 981	4 981	4 981	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		7	-	-	-	-	-	-	-	-
Other assets	6	7 765	-	11 379	5 716	5 716	5 716	7 200	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	397	-	-	-	-	2 000	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		45 850	49 767	178 320	159 916	159 916	159 916	127 036	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	6 238		566 027	42 125	42 125	42 125			
Infrastructure - Electricity		3 468	15 582	173 591	8 652	8 652	8 652	20 772		
Infrastructure - Water		5 469	831	648 308	23 096	23 096	23 096	53 064		
Infrastructure - Sanitation		5 930	22 098	47 458	69 990	69 990	69 990	18 000		
Infrastructure - Other		4 033	4 145	375	5 356	5 356	5 356	26 000		
Infrastructure		25 140	42 656	1 435 759	149 219	149 219	149 219	117 836		
Community		12 938	6 714	37 836	4 981	4 981	4 981			
Heritage assets										
Investment properties		7								
Other assets	6	7 765		546 749	5 716	5 716	5 716	7 200		
Agricultural assets										
Biological assets										
Intangibles			397					2 000		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		45 850	49 767	2 020 344	159 916	159 916	159 916	127 036	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	167 063	164 806	127 549	165 000	165 000	165 000	165 000	165 000	165 000
Repairs and Maintenance by Asset Class		898	29 553	-	-	-	-	76 006	-	-
Infrastructure - Road Transport								10 000		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation		898	29 553					66 006		
Infrastructure - Other										
Infrastructure		898	29 553	-	-	-	-	76 006	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		167 961	194 360	127 549	165 000	165 000	165 000	241 006	165 000	165 000
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					89 664					
% of capital exp on renewal of assets		22.0%	59.7%	30.5%	1001.6%	1001.6%	1001.6%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprec		5.0%	11.3%	32.7%	88.1%	88.1%	88.1%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.0%	59.4%	0.0%	0.0%	0.0%	0.0%	59.8%	0.0%	0.0%
Renewal and R&M as a % of PPE		20.0%	97.0%	2.0%	91.0%	91.0%	91.0%	60.0%	0.0%	0.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Mpumalanga: Steve Tshwete(MP313) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	121 724	193 512	265 867	134 766	202 835	202 835	134 165	141 395	146 561
Infrastructure - Road Transport		46 443	69 918	58 899	56 409	66 145	66 145	47 910	52 555	58 027
Infrastructure - Electricity		26 486	17 372	20 136	32 250	34 867	34 867	38 302	29 700	29 515
Infrastructure - Water		3 521	21 569	20 044	7 475	21 208	21 208	16 535	21 627	21 445
Infrastructure - Sanitation		15 863	26 531	23 022	12 670	32 281	32 281	8 163	13 007	8 260
Infrastructure - Other		1 607	885	3 286	1 750	3 745	3 745	3 800	2 000	500
Infrastructure		93 920	136 275	125 387	110 554	158 246	158 246	114 709	118 889	117 748
Community		10 128	15 774	33 917	9 520	13 116	13 116	8 000	11 910	18 460
Heritage assets										
Investment properties										
Other assets	6	16 928	40 793	105 552	14 692	31 473	31 473	11 456	10 596	10 353
Agricultural assets										
Biological assets										
Intangibles		747	670	1 011						
Total Renewal of Existing Assets	2	111 148	34 719	41 368	53 134	61 400	61 400	99 552	120 611	71 330
Infrastructure - Road Transport		24 951	12 129	11 527	11 460	12 558	12 558	11 500	11 270	11 600
Infrastructure - Electricity		13 393	9 103	11 017	13 250	15 805	15 805	18 050	14 350	16 150
Infrastructure - Water		1 880	1 656	3 061	4 860	4 820	4 820	6 865	7 510	9 113
Infrastructure - Sanitation		22 343	412	407	680	3 732	3 732	22 240	58 180	7 660
Infrastructure - Other		2 275	46					4 913	4 700	3 000
Infrastructure		64 842	23 346	26 071	30 250	36 974	36 974	63 568	96 070	47 523
Community		28 484	3 674	3 747	3 620	3 985	3 985	5 985	4 075	3 870
Heritage assets										
Investment properties										
Other assets	6	17 650	7 616	11 611	18 830	20 501	20 501	29 999	20 526	19 937
Agricultural assets										
Biological assets										
Intangibles		173	82		434					
Total Capital Expenditure	4	71 394	82 047	70 425	67 869	78 703	78 703	59 410	63 825	69 627
Infrastructure - Road Transport		39 879	26 475	31 153	45 500	50 672	50 672	56 352	44 050	45 665
Infrastructure - Electricity		5 401	23 226	23 104	12 335	26 028	26 028	23 400	29 137	30 558
Infrastructure - Water		38 206	26 943	23 429	13 350	36 013	36 013	30 403	71 187	15 920
Infrastructure - Sanitation		3 882	931	3 286	1 750	3 745	3 745	8 713	6 700	3 500
Infrastructure - Other		158 762	159 622	151 398	140 804	195 160	195 160	178 277	214 899	165 271
Infrastructure		38 611	19 448	37 664	13 140	17 101	17 101	13 985	15 985	22 330
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	34 578	48 409	117 162	33 522	51 973	51 973	41 455	31 122	30 290
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		920	753	1 011	434	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		232 872	228 232	307 235	187 899	264 234	264 234	233 717	262 005	217 891
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	850 307	895 135	889 536	930 866	941 700	941 700	971 285	992 871	1 020 449
Infrastructure - Electricity		678 025	685 780	748 618	726 374	731 546	731 546	747 059	762 249	779 059
Infrastructure - Water		525 477	529 341	526 899	522 224	535 917	535 917	561 693	571 556	582 842
Infrastructure - Sanitation		398 114	412 568	528 638	433 507	456 170	456 170	458 297	512 501	511 444
Infrastructure - Other		31 221	27 484	27 533	25 282	27 277	27 277	31 420	35 322	36 024
Infrastructure		2 483 144	2 550 309	2 721 225	2 638 253	2 692 610	2 692 610	2 769 754	2 874 500	2 929 818
Community		519 603	513 947	583 224	529 963	533 924	533 924	507 143	505 588	510 289
Heritage assets		9	309	9	309	309	309	307	307	307
Investment properties								(144)	(288)	(432)
Other assets	6	3 158 307	2 833 223	3 329 750	2 906 098	2 924 550	2 924 550	2 861 643	2 866 590	2 871 336
Agricultural assets										
Biological assets										
Intangibles		2 257	1 998	753	2 104	1 670	1 670	1 097	410	(274)
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		6 163 319	5 899 785	6 634 961	6 076 727	6 153 063	6 153 063	6 139 800	6 247 108	6 311 044
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		159 591	151 663	149 681	176 252	176 252	176 252	157 228	154 697	153 955
Repairs and Maintenance by Asset Class	3	47 191	51 431	49 666	62 841	65 517	65 517	74 959	80 341	84 440
Infrastructure - Road Transport		4 293	4 321	4 200	6 943	6 104	6 104	6 704	7 078	7 463
Infrastructure - Electricity		16 503	16 965	13 911	18 951	19 670	19 670	20 466	22 665	24 190
Infrastructure - Water		1 373	1 504	2 043	2 464	2 235	2 235	2 980	3 090	3 212
Infrastructure - Sanitation		565	713	778	1 179	1 569	1 569	1 701	1 791	1 885
Infrastructure - Other		1 263	1 192	1 076	730	1 708	1 708	419	439	461
Infrastructure		23 997	24 695	22 008	30 267	31 286	31 286	32 270	35 063	37 271
Community		1 486	1 712	1 875	2 363	1 967	1 967	9 972	10 606	11 245
Heritage assets										
Investment properties										
Other assets	6,7	21 708	25 024	25 783	30 211	32 263	32 263	32 717	34 672	35 984
TOTAL EXPENDITURE OTHER ITEMS		206 782	203 094	199 348	239 092	241 768	241 768	232 187	235 038	238 395
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		47 191	51 431	49 666	62 841	65 517	65 517	74 959	80 341	84 440
% of capital exp on renewal of assets		91.3%	17.9%	15.6%	39.4%	30.3%	30.3%	74.2%	85.3%	48.7%
Renewal of Existing Assets as % of deprec		69.6%	22.9%	27.6%	30.1%	34.8%	34.8%	63.3%	78.0%	46.3%
R&M as a % of PPE		0.8%	0.9%	0.7%	1.0%	1.1%	1.1%	1.2%	1.3%	1.3%
Renewal and R&M as a % of PPE		3.0%	1.0%	1.0%	2.0%	2.0%	2.0%	3.0%	3.0%	2.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Mbombela(MP322) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	151 079	163 023	161 218	206 736	327 951	327 951	305 996	247 634	291 427
<i>Infrastructure - Road Transport</i>		44 600	117 921	83 741	87 256	121 597	121 597	110 587	87 420	80 975
<i>Infrastructure - Electricity</i>		13 277	2 851	4 068	19 034	39 931	39 931	8 459	10 140	13 158
<i>Infrastructure - Water</i>		38 500		36 345	65 448	93 745	93 745	89 050	67 099	93 068
<i>Infrastructure - Sanitation</i>		14 224	20 146	16 733	7 032	16 683	16 683	9 700	11 000	1 700
<i>Infrastructure - Other</i>		4 533	1 802	2 840	6 870	17 249	17 249	5 600	13 116	16 964
Infrastructure		115 134	142 720	143 727	185 640	289 205	289 205	223 396	188 775	205 864
Community		5 825	17 543	6 934	5 183	8 053	8 053	25 701	7 150	7 050
Heritage assets		1 414	367							
Investment properties										
Other assets	6	27 832	676	6 947	15 913	30 693	30 693	38 510	31 913	54 145
Agricultural assets			1 716	179						
Biological assets										
Intangibles		875		3 431				18 388	19 796	24 367
Total Renewal of Existing Assets	2	43 869	73 709	69 523	315 781	370 310	370 310	276 420	310 200	331 191
<i>Infrastructure - Road Transport</i>		29 940	37 383	24 202	100 845	138 683	138 683	67 498	84 286	92 419
<i>Infrastructure - Electricity</i>		7 208	1 288	4 753	21 042	49 036	49 036	20 280	10 864	15 949
<i>Infrastructure - Water</i>		540	27 044	12 946	77 494	18 733	18 733	149 227	165 691	202 833
<i>Infrastructure - Sanitation</i>		2 748	607	2 872	69 227	84 869	84 869	24 523	18 324	4 534
<i>Infrastructure - Other</i>			1 795	14 436	22 767	48 545	48 545	5 500	1 500	1 500
Infrastructure		40 436	68 117	59 209	291 375	339 868	339 868	262 028	280 664	317 236
Community		919	2 259	919	5 971	5 971	5 971	10 042	23 314	7 460
Heritage assets				2 127						
Investment properties										
Other assets	6	1 363	3 333	7 268	18 436	24 472	24 472	4 350	6 222	6 496
Agricultural assets										
Biological assets										
Intangibles		1 151								
Total Capital Expenditure	4	74 540	155 304	107 943	188 102	260 281	260 281	178 085	171 706	173 393
<i>Infrastructure - Road Transport</i>		20 485	4 140	8 821	40 076	88 967	88 967	28 739	21 004	29 107
<i>Infrastructure - Electricity</i>		39 040	27 044	49 292	142 942	112 478	112 478	238 277	232 789	295 901
<i>Infrastructure - Water</i>		16 972	20 753	19 604	76 258	101 553	101 553	34 223	29 324	6 234
<i>Infrastructure - Sanitation</i>		4 533	3 597	17 275	29 637	65 794	65 794	6 100	14 616	18 464
Infrastructure		155 570	210 838	202 936	477 015	629 072	629 072	485 425	469 439	523 100
Community		6 744	19 802	7 854	11 153	14 024	14 024	35 743	30 464	14 510
Heritage assets		1 414	367	2 127	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	29 195	4 009	14 216	34 349	55 166	55 166	42 860	38 134	60 641
Agricultural assets		-	1 716	179	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		2 026	-	3 431	-	-	-	18 388	19 796	24 367
TOTAL CAPITAL EXPENDITURE - Asset Class		194 948	236 732	230 742	522 517	698 262	698 262	582 416	557 834	622 618
ASSET REGISTER SUMMARY - PPE (WDV)	5	1 120 929	1 176 975	1 333 796	1 524 764	1 596 943	1 596 943	1 355 259	1 486 365	1 518 092
<i>Infrastructure - Road Transport</i>		477 591	501 471	508 230	564 287	613 178	613 178	575 573	587 084	598 826
<i>Infrastructure - Electricity</i>		1 037 938	1 089 834	1 092 003	1 236 277	1 205 813	1 205 813	1 161 003	1 286 223	1 311 947
<i>Infrastructure - Water</i>		572 516	601 142	604 287	638 308	663 602	663 602	698 134	664 096	677 378
<i>Infrastructure - Sanitation</i>		79 445	564 769	81 818	476 964	513 120	513 120	521 539	531 970	642 609
Infrastructure		3 288 419	3 934 191	3 620 135	4 440 600	4 592 657	4 592 657	4 311 507	4 555 737	4 748 852
Community		1 198 731	1 258 269	1 335 369	1 402 659	1 405 530	1 405 530	1 274 162	1 354 820	1 533 304
Heritage assets		1 414	367	2 127	-	-	-	-	-	-
Investment properties		341 310	338 959	339 857	338 959	338 959	338 959	288 554	265 855	243 514
Other assets	6	705 992	4 009	14 216	34 349	55 166	55 166	(3 000)	(4 200)	(4 905)
Agricultural assets			1 716	179	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-
Intangibles		5 982	-	3 431	-	-	-	5 777	5 604	5 436
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		5 541 848	5 537 512	5 315 313	6 216 567	6 392 311	6 392 311	5 877 001	6 177 815	6 526 201
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		291 288	241 288	217 955	234 411	211 098	211 098	191 056	197 235	203 613
Repairs and Maintenance by Asset Class	3	133 564	153 645	148 020	119 283	172 915	172 915	191 434	205 101	217 903
<i>Infrastructure - Road Transport</i>		48 307	36 842	47 803	54 469	60 197	60 197	70 692	77 223	83 238
<i>Infrastructure - Electricity</i>		25 046	29 027	35 373	20 619	33 160	33 160	32 643	34 533	36 536
<i>Infrastructure - Water</i>		13 452	22 165	4 661	1 856	7 498	7 498	35 257	37 047	38 927
<i>Infrastructure - Sanitation</i>		10 767	14 528	1 873	6 399	6 399	6 399	7 830	8 293	8 785
<i>Infrastructure - Other</i>		10 831	15 417	1 299	641	3 893	3 893	9 953	10 470	11 012
Infrastructure		108 404	117 987	89 135	79 458	111 147	111 147	156 375	167 566	178 498
Community		15 773	28 076	8 703	7 405	14 600	14 600	9 091	10 114	11 322
Heritage assets										
Investment properties										
Other assets	6,7	9 387	7 588	50 182	32 420	47 168	47 168	25 967	27 421	28 084
TOTAL EXPENDITURE OTHER ITEMS		424 852	394 933	365 974	353 694	384 013	384 013	382 490	402 336	421 516
Employee related costs										
Other materials										
Contracted Services									0	
Other expenditure		133 564	133 783	148 020	119 283	172 915	172 915	191 434	205 101	217 903
% of capital exp on renewal of assets		29.0%	45.2%	43.1%	152.7%	112.9%	112.9%	90.3%	125.3%	113.6%
Renewal of Existing Assets as % of deprec		15.1%	30.5%	31.9%	134.7%	175.4%	175.4%	144.7%	157.3%	162.7%
R&M as a % of PPE		2.4%	2.8%	2.8%	1.9%	2.7%	2.7%	3.3%	3.3%	3.3%
Renewal and R&M as a % of PPE		3.0%	4.0%	4.0%	7.0%	8.0%	8.0%	8.0%	8.0%	8.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

Northern Cape: Sol Plaatje(NC091) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	121 199	123 156	87 123	29 994	100 669	100 669	36 271	71 178	53 655
Infrastructure - Road Transport		53		9 687		17 155	17 155			
Infrastructure - Electricity		13 180	28 231	15 553		7 000	7 000	9 000	3 045	2 046
Infrastructure - Water		9 889	44 178	19 186	12 000	18 205	18 205	10 460	31 781	33 217
Infrastructure - Sanitation		78 306		15 374		29 395	29 395	1 000	12 359	2 825
Infrastructure - Other				2 120		1 000	1 000			
Infrastructure		101 427	72 409	61 920	12 000	72 755	72 755	20 460	47 184	38 089
Community		10 810	35 349	1 952	12 994	18 614	18 614	2 211	8 694	966
Heritage assets										
Investment properties										
Other assets	6	8 961	15 398	23 043	5 000	9 300	9 300	13 600	15 300	14 600
Agricultural assets										
Biological assets										
Intangibles				208						
Total Renewal of Existing Assets	2	7 093	56 132	151 285	101 188	149 557	149 557	75 438	30 442	30 991
Infrastructure - Road Transport				41 852		42 500	42 500			15 991
Infrastructure - Electricity			15 000	49 519	3 000	13 281	13 281	6 500	3 000	3 000
Infrastructure - Water		6 733	6 000	1 008	17 164	17 164	17 164	5 000	20 000	5 000
Infrastructure - Sanitation			33 209	58 906	62 774	57 774	57 774	44 053		
Infrastructure - Other				2 120		1 000	1 000			
Infrastructure		6 733	54 209	151 285	82 938	130 719	130 719	55 553	23 000	23 991
Community								12 885	442	
Heritage assets										
Investment properties										
Other assets	6	360	1 923		18 250	18 838	18 838	7 000	7 000	7 000
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		53	-	51 540	-	59 655	59 655	-	-	15 991
Infrastructure - Electricity		13 180	43 231	65 072	3 000	20 281	20 281	15 500	6 045	5 046
Infrastructure - Water		16 622	50 178	20 195	29 164	35 369	35 369	15 460	51 781	38 217
Infrastructure - Sanitation		78 306	33 209	74 280	62 774	87 169	87 169	45 053	12 359	2 825
Infrastructure - Other		-	-	2 120	-	1 000	1 000	-	-	-
Infrastructure		108 160	126 618	213 206	94 938	203 474	203 474	76 012	70 184	62 080
Community		10 810	35 349	1 952	12 994	18 614	18 614	15 096	9 136	966
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	9 321	17 321	23 043	23 250	28 138	28 138	20 600	22 300	21 600
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	208	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		128 292	179 288	238 409	131 183	250 226	250 226	111 709	101 620	84 646
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	205 053	185 660	224 312		59 655	59 655	283 967	274 893	281 604
Infrastructure - Electricity		94 101	127 332	189 824		17 281	17 281	210 105	216 150	217 668
Infrastructure - Water		101 315	148 328	165 407		6 205	6 205	180 866	213 967	247 912
Infrastructure - Sanitation		182 401	211 791	281 921		24 395	24 395	330 974	342 535	345 360
Infrastructure - Other			57 484	61 229	1 377 415	1 378 415	1 378 415	58 975	62 615	59 017
Infrastructure		582 869	730 595	922 693	1 377 415	1 485 951	1 485 951	1 064 886	1 110 159	1 151 562
Community		311 392	295 928	298 533		5 620	5 620	332 244	322 778	301 378
Heritage assets										
Investment properties		183 760	201 986	201 756	190 000	190 000	190 000	200 747	202 754	204 782
Other assets	6	35 832	57 817	59 781		4 888	4 888	80 381	102 681	124 281
Agricultural assets										
Biological assets										
Intangibles		4 922	2 607	1 098	2 874	2 874	2 874	1 153	1 211	1 284
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 118 776	1 288 933	1 483 861	1 570 289	1 689 333	1 689 333	1 679 412	1 739 583	1 783 287
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		38 888	42 949	41 988	52 550	52 550	52 550	53 600	60 019	64 678
Repairs and Maintenance by Asset Class	3	68 422	68 982	64 257	87 136	90 736	90 736	81 503	88 481	94 963
Infrastructure - Road Transport		16 896	18 197	13 833	17 376	17 376	17 376	14 071	15 197	16 412
Infrastructure - Electricity		20 228	21 672	19 173	16 579	16 579	16 579	23 861	26 058	28 265
Infrastructure - Water		18 555	15 000	14 391	29 037	27 037	27 037	25 157	26 543	27 998
Infrastructure - Sanitation				7 367	6 449	9 449	9 449	6 542	8 635	9 716
Infrastructure - Other				714	4 650	4 650	4 650	4 800	5 040	5 492
Infrastructure		55 679	54 869	55 478	72 091	75 091	75 091	74 431	81 472	87 883
Community		10 576	11 716	7 762	9 890	10 140	10 140	5 648	5 829	6 203
Heritage assets										
Investment properties										
Other assets	6,7	2 167	2 397	1 017	5 155	5 505	5 505	1 424	1 180	877
TOTAL EXPENDITURE OTHER ITEMS		107 310	111 931	106 245	139 686	143 286	143 286	135 103	148 500	159 640
Employee related costs										
Other materials		68 422	68 982	64 257	16 846	90 735	90 735	81 503	88 481	94 963
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		5.9%	45.6%	173.6%	337.4%	148.6%	148.6%	208.0%	42.8%	57.8%
Renewal of Existing Assets as % of deprec		18.2%	130.7%	360.3%	192.6%	284.6%	284.6%	140.7%	50.7%	47.9%
R&M as a % of PPE		6.1%	5.4%	4.3%	5.5%	5.4%	5.4%	4.9%	5.1%	5.3%
Renewal and R&M as a % of PPE		7.0%	10.0%	15.0%	12.0%	14.0%	14.0%	9.0%	7.0%	7.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: Madibeng(NW372) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	235 442	230 437	232 250	265 678	275 875	275 875	292 461	284 226	297 362
Infrastructure - Road Transport		79 262	74 500	72 851	84 300	87 235	87 235	133 460	72 519	54 000
Infrastructure - Electricity		15 467	7 600	9 329	12 000	12 000	12 000	24 000	20 000	25 000
Infrastructure - Water		100 241	119 937	80 541	88 178	59 100	59 100	79 911	60 307	72 000
Infrastructure - Sanitation		17 653	-	18 200	51 800	38 684	38 684	20 000	54 100	119 000
Infrastructure - Other		10 718	10 000	16 304	14 000	10 000	10 000	13 340	32 000	22 362
Infrastructure		223 340	212 037	197 225	250 278	207 019	207 019	270 711	238 926	292 362
Community		10 652	18 400	30 001	5 900	37 609	37 609	13 750	26 000	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 451	-	5 024	9 500	31 247	31 247	8 000	19 300	5 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	79 262	74 500	72 851	84 300	87 235	87 235	133 460	72 519	54 000
Infrastructure - Road Transport		15 467	7 600	9 329	12 000	12 000	12 000	24 000	20 000	25 000
Infrastructure - Electricity		100 241	119 937	80 541	88 178	59 100	59 100	79 911	60 307	72 000
Infrastructure - Water		17 653	-	18 200	51 800	38 684	38 684	20 000	54 100	119 000
Infrastructure - Sanitation		10 718	10 000	16 304	14 000	10 000	10 000	13 340	32 000	22 362
Infrastructure - Other		223 340	212 037	197 225	250 278	207 019	207 019	270 711	238 926	292 362
Infrastructure		10 652	18 400	30 001	5 900	37 609	37 609	13 750	26 000	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 451	-	5 024	9 500	31 247	31 247	8 000	19 300	5 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		235 442	230 437	232 250	265 678	275 875	275 875	292 461	284 226	297 362
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	-	641 015	14 701	641 015	643 950	643 950	734 042	817 690	892 748
Infrastructure - Electricity		-	1 235 388	(6 171)	1 235 388	1 235 388	1 235 388	1 274 388	1 298 388	1 321 388
Infrastructure - Water		-	482 276	17 891	482 276	453 198	453 198	533 187	578 194	642 401
Infrastructure - Sanitation		-	91 287	(3 172)	91 287	78 171	78 171	156 287	222 387	266 287
Infrastructure - Other		4 198 661	1 303 418	1 383 282	1 759 173	1 755 173	1 755 173	1 614 503	1 854 398	1 998 166
Infrastructure		4 198 661	3 753 384	1 406 530	4 209 139	4 165 880	4 165 880	4 312 408	4 771 058	5 120 990
Community		-	201 745	179 547	-	31 709	31 709	33 592	23 942	24 010
Heritage assets		-	10	10	-	-	-	-	-	-
Investment properties		2 308 387	2 308 387	92 000	800 000	800 000	800 000	466 341	466 341	466 341
Other assets	6	0	-	91 526	-	21 747	21 747	4 000	5 000	5 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		6 507 048	6 263 526	1 769 614	5 009 139	5 019 335	5 019 335	4 816 341	5 266 341	5 616 341
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	484 426	474 550	397 552	78 340	78 340	78 340	82 430	86 963	106 963
Repairs and Maintenance by Asset Class		16 623	31 128	-	44 905	-	-	-	-	-
Infrastructure - Road Transport		2 326	7 010	-	7 790	-	-	-	-	-
Infrastructure - Electricity		5 012	10 399	-	19 800	-	-	-	-	-
Infrastructure - Water		4 698	7 362	-	6 510	-	-	-	-	-
Infrastructure - Sanitation		656	1 878	-	3 400	-	-	-	-	-
Infrastructure - Other		3 078	522	-	440	-	-	-	-	-
Infrastructure		15 770	27 177	-	37 940	-	-	-	-	-
Community		854	1 786	-	2 035	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	2 172	-	4 930	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		501 050	505 679	397 552	123 245	78 340	78 340	82 430	86 963	106 963
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprec		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.3%	0.5%	0.0%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

North West: Rustenburg(NW373) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	857 954	886 827	886 827	886 827	626 137	384 737	329 508
Infrastructure - Road Transport				122 904	635 986	635 986	635 986	525 161	303 780	238 053
Infrastructure - Electricity				9 083	7 000	7 000	7 000	48 715	21 957	21 455
Infrastructure - Water				68 032	151 784	151 784	151 784	260		
Infrastructure - Sanitation				30 269	11 000	11 000	11 000	22 000	33 000	46 000
Infrastructure - Other				573 344	32 802	32 802	32 802	5 000	1 000	
Infrastructure				803 632	838 573	838 573	838 573	601 137	359 737	305 508
Community				17 431	6 475	6 475	6 475	15 000	15 000	12 000
Heritage assets										
Investment properties				4 218						
Other assets				32 673	41 780	41 780	41 780	10 000	10 000	12 000
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	295 601	914 859	99 923	198 213	198 213	198 213	437 612	143 651	132 762
Infrastructure - Road Transport		179 679	550 724	6 830						
Infrastructure - Electricity		61 789	60 536	37 916	158 000	158 000	158 000	127 559		
Infrastructure - Water		4 888	82 404	27 021	20 000	20 000	20 000	109 717	15 000	20 000
Infrastructure - Sanitation		7 075	45 807	14 158	20 000	20 000	20 000	4 156		
Infrastructure - Other		8 378	78 378					190 440	120 866	100 000
Infrastructure		261 810	817 849	85 926	198 000	198 000	198 000	431 872	135 866	120 000
Community		14 809	19 052	4 700	213	213	213	340	385	362
Heritage assets										
Investment properties										
Other assets		18 982	77 958	9 298				5 400	7 400	12 400
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	179 679	550 724	129 734	635 986	635 986	635 986	525 161	303 780	238 053
Infrastructure - Road Transport		61 789	60 536	46 999	165 000	165 000	165 000	176 274	21 957	21 455
Infrastructure - Electricity		4 888	82 404	95 054	171 784	171 784	171 784	109 977	15 000	20 000
Infrastructure - Water		7 075	45 807	44 427	31 000	31 000	31 000	26 156	33 000	46 000
Infrastructure - Sanitation		8 378	78 378	573 344	32 802	32 802	32 802	195 440	121 866	100 000
Infrastructure - Other		261 810	817 849	889 557	1 036 573	1 036 573	1 036 573	1 033 008	495 603	425 508
Infrastructure		14 809	19 052	22 131	6 688	6 688	6 688	15 340	15 385	12 362
Community										
Heritage assets										
Investment properties				4 218						
Other assets		18 982	77 958	41 971	41 780	41 780	41 780	15 400	17 400	24 400
Agricultural assets										
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		295 601	914 859	957 877	1 085 040	1 085 040	1 085 040	1 063 748	528 388	462 270
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	179 666	463 309	870 046	2 127 865	2 127 865	2 127 865	348 098	106 447	30 416
Infrastructure - Electricity		61 789	83 957	1 397 282	1 552 011	1 552 011	1 552 011	170 912	15 984	15 070
Infrastructure - Water		10 912	85 420	1 281 669	1 574 598	1 574 598	1 574 598	67 308	(30 820)	(28 979)
Infrastructure - Sanitation		13 099	106 700	1 494 717	1 504 657	1 504 657	1 504 657	(23 854)	(21 225)	(11 446)
Infrastructure - Other		244 059	55 699	1 693 199	1 200 482	1 200 482	1 200 482	192 904	118 982	96 969
Infrastructure		509 524	795 085	6 736 913	7 959 613	7 959 613	7 959 613	755 368	189 368	102 030
Community		54 453	57 176	(14 340)	18 752	18 752	18 752	13 687	13 637	10 517
Heritage assets			429							
Investment properties			287 504	4 218						
Other assets		270 496	48 277	50 802	30 067	30 067	30 067	7 711 912	8 502 116	8 734 831
Agricultural assets										
Biological assets										
Intangibles		124	1 613							
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 122 531	1 183 049	6 777 593	8 008 432	8 008 432	8 008 432	8 480 968	8 705 120	8 847 379
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		407 698	418 111	371 500	429 945	429 945	429 945	288 510	318 635	337 111
Repairs and Maintenance by Asset Class	3	74 244	168 260	-	136 648	136 648	136 648	114 895	121 558	128 228
Infrastructure - Road Transport		22 353	34 955		17 206	17 206	17 206	14 671	15 522	16 359
Infrastructure - Electricity		11 607	29 473		18 818	18 818	18 818	14 139	14 959	15 781
Infrastructure - Water		14 798	42 352		49 101	49 101	49 101	13 667	14 460	15 255
Infrastructure - Sanitation		1 151	13 553		20 528	20 528	20 528	55 012	58 203	61 404
Infrastructure - Other		9 449	5 442		4 478	4 478	4 478	4 288	4 537	4 786
Infrastructure		59 358	125 775		110 131	110 131	110 131	107 777	107 680	113 586
Community		4 298	13 845		12 864	12 864	12 864	3 119	3 300	3 482
Heritage assets										
Investment properties										
Other assets	6,7	10 588	28 639		13 653	13 653	13 653	9 998	10 578	11 160
TOTAL EXPENDITURE OTHER ITEMS		481 942	586 371	371 500	566 593	566 593	566 593	403 405	440 193	465 338
Employee related costs										
Other materials		74 244	168 260	161 126	136 648	84 120	84 120	114 895	121 558	128 228
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	11.6%	22.4%	22.4%	22.4%	69.9%	37.3%	40.3%
Renewal of Existing Assets as % of deprec		72.5%	218.8%	26.9%	46.1%	46.1%	46.1%	151.7%	45.1%	39.4%
R&M as a % of PPE		6.6%	14.2%	0.0%	1.7%	1.7%	1.7%	1.4%	1.4%	1.4%
Renewal and R&M as a % of PPE		33.0%	92.0%	1.0%	4.0%	4.0%	4.0%	7.0%	3.0%	3.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										

North West: Tlokwe(NW402) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	97 244	74 635	-	139 813	191 806	191 806	-	-	-
Infrastructure - Road Transport					40 707	37 660	37 660			
Infrastructure - Electricity			14 002		44 304	60 000	60 000			
Infrastructure - Water			1 527		13 550	22 532	22 532			
Infrastructure - Sanitation			8 819		10 020	5 970	5 970			
Infrastructure - Other		83 924	32 346		115	1 446	1 446			
Infrastructure		83 924	56 694	-	108 696	127 608	127 608	-	-	-
Community		13 320	17 941		12 495	13 854	13 854			
Heritage assets										
Investment properties					1 827					
Other assets					16 795	50 344	50 344			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	60 756	94 678	94 678	-	-	-
Infrastructure - Road Transport					18 635	21 714	21 714			
Infrastructure - Electricity					4 000	8 000	8 000			
Infrastructure - Water					14 300	21 854	21 854			
Infrastructure - Sanitation					18 606	19 996	19 996			
Infrastructure - Other					1 365	8 050	8 050			
Infrastructure		-	-	-	56 906	79 674	79 674	-	-	-
Community		-	-	-	3 300	2 712	2 712	-	-	-
Heritage assets		-	-	-				-	-	-
Investment properties		-	-	-				-	-	-
Other assets		-	-	-	550	12 352	12 352	-	-	-
Agricultural assets		-	-	-				-	-	-
Biological assets		-	-	-				-	-	-
Intangibles		-	-	-				-	-	-
Total Capital Expenditure	4	-	-	-	59 342	59 374	59 374	-	-	-
Infrastructure - Road Transport		-	-	-	48 304	67 999	67 999	-	-	-
Infrastructure - Electricity		-	14 002	-	27 850	44 386	44 386	-	-	-
Infrastructure - Water		-	1 527	-	28 626	25 967	25 967	-	-	-
Infrastructure - Sanitation		-	8 819	-	1 480	9 496	9 496	-	-	-
Infrastructure - Other		83 924	32 346	-				-	-	-
Infrastructure		83 924	56 694	-	165 607	207 222	207 222	-	-	-
Community		13 320	17 941	-	15 795	16 566	16 566	-	-	-
Heritage assets		-	-	-				-	-	-
Investment properties		-	-	-	1 827	-	-	-	-	-
Other assets		-	-	-	17 345	62 696	62 696	-	-	-
Agricultural assets		-	-	-				-	-	-
Biological assets		-	-	-				-	-	-
Intangibles		-	-	-				-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		97 244	74 635	-	200 569	286 484	286 484	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	195 591	203 697	1 359 424	1 211 862	1 211 894	1 211 894			
Infrastructure - Electricity		105 455	168 464	296 026	317 856	337 551	337 551			
Infrastructure - Water		(35 637)	19 081	318 921	330 131	346 667	346 667			
Infrastructure - Sanitation		88 714	102 978	220 933	246 104	243 445	243 445			
Infrastructure - Other		94 485	32 442	529 730	530 820	538 836	538 836			
Infrastructure		448 607	526 667	2 725 034	2 636 773	2 678 394	2 678 394	-	-	-
Community		56 401	48 698	149 750	165 348	166 120	166 120	-	-	-
Heritage assets		827	805	838	838	838	838	-	-	-
Investment properties		-	24 420	11 000	13 187	11 360	11 360	-	-	-
Other assets	6	186 004	581 940	210 125	235 989	281 340	281 340	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	126	82	20 000	20 000	20 000	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		691 840	1 182 652	3 096 830	3 072 136	3 158 052	3 158 052	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	158 824	167 355	-	161 242	161 170	161 170	-	-	-
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		158 824	167 355	-	161 242	161 170	161 170	-	-	-
Employee related costs										
Other materials		41 158	40 058	48 830	66 986	64 705	64 705	66 415	68 477	69 074
Contracted Services										
Other expenditure										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	43.5%	49.4%	49.4%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	37.7%	58.7%	58.7%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	2.0%	3.0%	3.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

North West: City Of Matlosana(NW403) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	69 461	117 565	132 757	114 856	157 106	157 106	-	-	-
Infrastructure - Road Transport		14 102	48 098	57 090	44 972	53 478	53 478	-	-	-
Infrastructure - Electricity		4 506	17 329	12 057	6 661	4 380	4 380	-	-	-
Infrastructure - Water			13 606	28 540	30 197	34 226	34 226	-	-	-
Infrastructure - Sanitation		37 425	34 156	17 541	23 438	25 598	25 598	-	-	-
Infrastructure - Other		267	-	-	-	13 729	13 729	-	-	-
Infrastructure		56 300	113 189	115 228	105 268	131 412	131 412	-	-	-
Community		4 228	2 657	13 983	9 588	15 631	15 631	-	-	-
Heritage assets		8	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 925	1 719	3 546	-	10 063	10 063	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	14 102	48 098	57 090	44 972	53 478	53 478	-	-	-
Infrastructure - Road Transport		4 506	17 329	12 057	6 661	4 380	4 380	-	-	-
Infrastructure - Electricity		-	13 606	28 540	30 197	34 226	34 226	-	-	-
Infrastructure - Water		37 425	34 156	17 541	23 438	25 598	25 598	-	-	-
Infrastructure - Sanitation		267	-	-	-	13 729	13 729	-	-	-
Infrastructure - Other		56 300	113 189	115 228	105 268	131 412	131 412	-	-	-
Infrastructure		4 228	2 657	13 983	9 588	15 631	15 631	-	-	-
Community		8	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 925	1 719	3 546	-	10 063	10 063	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		69 461	117 565	132 757	114 856	157 106	157 106	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		(52)	(0)	1 844 504	1 746 639	1 755 146	1 755 146	-	-	-
Infrastructure - Electricity		(0)	0	1 095 761	1 046 325	1 044 044	1 044 044	-	-	-
Infrastructure - Water		(0)	(0)	1 181 213	1 091 554	1 095 583	1 095 583	-	-	-
Infrastructure - Sanitation		(0)	0	868 746	855 660	857 820	857 820	-	-	-
Infrastructure - Other		51	6 529	6 529	6 529	20 258	20 258	-	-	-
Infrastructure		(1)	0	4 996 753	4 746 707	4 772 857	4 772 857	-	-	-
Community		(0)	(0)	624 644	586 107	592 150	592 150	-	-	-
Heritage assets		(0)	2 074	2 074	2 074	2 074	2 074	-	-	-
Investment properties		60 815	59 291	60 000	70 000	70 000	70 000	-	-	-
Other assets	6	1	(0)	548 696	527 418	537 481	537 481	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		763	763	750	750	750	750	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		61 578	60 054	6 232 917	5 933 056	5 975 306	5 975 306	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	377 260	410 248	436 672	439 207	458 490	458 490	463 944	468 583	473 269
Repairs and Maintenance by Asset Class		32 046	46 221	-	-	-	-	-	-	-
Infrastructure - Road Transport		6 264	7 242	-	-	-	-	-	-	-
Infrastructure - Electricity		7 507	12 400	-	-	-	-	-	-	-
Infrastructure - Water		4 016	7 199	-	-	-	-	-	-	-
Infrastructure - Sanitation		2 066	3 145	-	-	-	-	-	-	-
Infrastructure - Other		2 296	3 065	-	-	-	-	-	-	-
Infrastructure		22 149	33 057	-	-	-	-	-	-	-
Community		9 103	12 101	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	794	1 069	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS		409 306	456 469	436 672	439 207	458 490	458 490	463 944	468 583	473 269
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		32 046	45 841	39 498	98 919	90 000	90 000	78 081	82 688	87 318
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		52.0%	77.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		52.0%	77.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Drakenstein(WC023) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	272 144	209 172	207 951	203 222	229 788	229 788	232 743	372 073	333 879
Infrastructure - Road Transport		21 807	14 443	48 486	8 800	56 460	56 460	21 349	7 321	4 396
Infrastructure - Electricity		17 359	24 737	18 985	21 200	15 614	15 614	23 540	99 149	64 588
Infrastructure - Water		51 133	23 830	41 609	35 302	35 287	35 287	69 567	83 543	63 419
Infrastructure - Sanitation		133 705	91 571	64 282	76 920	50 625	50 625	44 273	100 603	140 607
Infrastructure - Other			11 498		11 650	10 648	10 648	7 000	4 625	2 399
Infrastructure		224 004	166 078	173 362	153 873	168 635	168 635	165 729	295 239	275 409
Community		19 531	13 401	9 022	21 647	30 398	30 398	15 725	20 014	24 759
Heritage assets										
Investment properties										
Other assets	6	25 533	25 700	25 567	26 019	27 678	27 678	50 790	56 320	33 211
Agricultural assets										
Biological assets										
Intangibles		3 076	3 994		1 684	3 077	3 077	500	500	500
Total Renewal of Existing Assets	2	-	26 042	-	81 599	118 902	118 902	143 094	222 927	230 983
Infrastructure - Road Transport			3 741		44 161	10 281	10 281	39 876	42 088	46 406
Infrastructure - Electricity			928		4 550	17 051	17 051	30 857	66 049	47 746
Infrastructure - Water			14 005		23 450	42 421	42 421	15 649	27 140	32 415
Infrastructure - Sanitation			923		700	30 462	30 462	23 925	72 474	94 095
Infrastructure - Other					5 750			11 300	250	
Infrastructure			19 597		78 617	100 215	100 215	121 608	208 002	220 663
Community			1 224		1 200	4 572	4 572	11 984	6 696	4 540
Heritage assets										
Investment properties										
Other assets	6		4 527		1 788	14 115	14 115	9 503	8 230	5 780
Agricultural assets										
Biological assets										
Intangibles			693							
Total Capital Expenditure	4									
Infrastructure - Road Transport		21 807	18 184	48 486	52 961	66 741	66 741	61 225	49 409	50 802
Infrastructure - Electricity		17 359	25 665	18 985	25 750	32 665	32 665	54 397	165 198	112 335
Infrastructure - Water		51 133	37 835	41 609	58 752	77 708	77 708	85 216	110 683	95 835
Infrastructure - Sanitation		133 705	92 494	64 282	77 620	81 088	81 088	68 198	173 077	234 702
Infrastructure - Other			11 498		17 400	10 648	10 648	18 300	4 875	2 399
Infrastructure		224 004	185 676	173 362	232 484	268 850	268 850	287 336	503 241	496 071
Community		19 531	14 625	9 022	22 847	34 970	34 970	27 709	26 710	29 299
Heritage assets										
Investment properties										
Other assets	6	25 533	30 227	25 567	27 807	41 793	41 793	60 292	64 550	38 991
Agricultural assets										
Biological assets										
Intangibles		3 076	4 687		1 684	3 077	3 077	500	500	500
TOTAL CAPITAL EXPENDITURE - Asset Class		272 144	235 214	207 951	284 821	348 689	348 689	375 837	595 001	564 861
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		21 807	18 184	737 559	702 908	716 688	716 688	740 934	752 420	764 350
Infrastructure - Electricity		17 359	25 665	1 035 045	960 885	967 800	967 800	983 073	1 106 971	1 176 973
Infrastructure - Water		51 133	37 835	592 075	592 771	611 727	611 727	665 813	757 000	832 901
Infrastructure - Sanitation		133 705	92 494	672 676	708 488	711 956	711 956	778 628	932 186	1 146 880
Infrastructure - Other			11 498		214 625	207 873	207 873	213 610	214 270	212 349
Infrastructure		224 004	185 676	3 037 355	3 179 678	3 216 044	3 216 044	3 382 058	3 762 846	4 133 452
Community		19 531	14 625	78 137	385 638	397 761	397 761	408 988	419 562	432 322
Heritage assets				1 106	33 904	33 904	33 904	33 904	33 904	33 904
Investment properties				40 450	93 057	93 057	93 057	93 057	93 057	93 057
Other assets	6	25 533	30 227	858 355	861 262	875 248	875 248	887 972	908 914	903 195
Agricultural assets										
Biological assets										
Intangibles		3 076	4 687	8 439	10 123	11 516	11 516	7 881	5 589	3 240
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		272 144	235 214	4 023 842	4 563 662	4 627 530	4 627 530	4 813 860	5 223 872	5 599 170
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	156 972	153 285	190 531	162 568	174 109	174 109	178 721	182 697	187 214
Repairs and Maintenance by Asset Class		47 465	46 999	-	61 012	65 231	65 231	67 091	70 446	73 968
Infrastructure - Road Transport		10 673	10 695		14 336	15 666	15 666	16 953	17 801	18 691
Infrastructure - Electricity		6 763	9 582		12 464	13 326	13 326	10 761	11 299	11 864
Infrastructure - Water		6 792	5 298		8 778	9 385	9 385	7 915	8 310	8 726
Infrastructure - Sanitation		2 482	1 913		2 466	2 637	2 637	5 582	5 861	6 154
Infrastructure - Other		127	108		123	132	132	331	347	365
Infrastructure		26 837	27 595		38 168	41 146	41 146	41 547	43 618	45 799
Community		7 948	978		1 177	1 258	1 258	2 912	3 057	3 210
Heritage assets										
Investment properties										
Other assets	6,7	12 680	18 426		21 668	22 827	22 827	22 638	23 770	24 958
TOTAL EXPENDITURE OTHER ITEMS		204 437	200 284	190 531	223 580	239 340	239 340	245 812	253 143	261 182
Employee related costs		38 631	40 735	40 110	233	46 874	46 874	48 230	52 209	56 516
Other materials		23 404	18 685	24 545	1 979	28 150	28 150	29 780	32 340	35 130
Contracted Services		13 902	16 427	18 980	53 297	19 113	19 113	20 690	24 525	26 546
Other expenditure			(52)	868				1 228	1 314	1 406
% of capital exp on renewal of assets		0.0%	12.4%	0.0%	40.2%	51.7%	51.7%	61.5%	59.9%	69.2%
Renewal of Existing Assets as % of deprec		0.0%	17.0%	0.0%	50.2%	68.3%	68.3%	80.1%	122.0%	123.4%
R&M as a % of PPE		17.4%	20.0%	0.0%	1.3%	1.4%	1.4%	1.4%	1.3%	1.3%
Renewal and R&M as a % of PPE		17.0%	31.0%	0.0%	3.0%	4.0%	4.0%	4.0%	6.0%	5.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: Stellenbosch(WC024) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	183 835	166 145	154 961	169 316	181 135	181 135	121 422	111 582	62 900
Infrastructure - Road Transport		26 986	26 370	24 820	4 400	19 997	19 997	3 470	7 350	1 400
Infrastructure - Electricity		22 084	17 216	30 598	5 920	19 977	19 977	8 100	7 100	9 900
Infrastructure - Water		9 303	22 640	35 166	12 905	29 342	29 342	35 000	33 500	6 500
Infrastructure - Sanitation		38 992	4 335	32 868	71 670	33 670	33 670	356	21 000	
Infrastructure - Other		3 640	30 601	5 525	4 470	17 687	17 687	18 101	17 860	25 900
Infrastructure		101 004	101 161	128 977	99 365	120 672	120 672	65 027	86 810	43 700
Community		26 015	7 163	4 944	12 572	9 118	9 118	18 048	11 756	2 520
Heritage assets			361	219						
Investment properties										
Other assets		55 806	57 141	19 562	55 029	51 245	51 245	38 347	13 016	16 680
Agricultural assets						100	100			
Biological assets										
Intangibles		1 010	319	1 258	2 350					
Total Renewal of Existing Assets	2	-	9 595	19 358	124 872	69 896	69 896	331 337	308 067	147 889
Infrastructure - Road Transport			1 600	1 411	27 417	13 536	13 536	29 140	26 025	32 200
Infrastructure - Electricity					24 850	13 118	13 118	35 180	26 440	27 200
Infrastructure - Water			2 871	17 890	31 750	29 827	29 827	27 618	23 519	24 400
Infrastructure - Sanitation			4 742		1 000	1 000	1 000	195 200	178 417	26 923
Infrastructure - Other				48	140	200	200	3 580	2 200	5 600
Infrastructure			9 213	19 350	85 157	57 681	57 681	290 718	256 601	116 323
Community				8	2 393	4 761	4 761	9 152	8 941	9 831
Heritage assets					2 800	3 124	3 124	500	600	700
Investment properties										
Other assets			382		34 122	4 330	4 330	30 968	41 925	21 035
Agricultural assets										
Biological assets										
Intangibles					400					
Total Capital Expenditure	4									
Infrastructure - Road Transport		26 986	27 970	26 231	31 817	33 533	33 533	32 610	33 375	33 600
Infrastructure - Electricity		22 084	17 216	30 598	30 770	33 095	33 095	43 280	33 540	37 100
Infrastructure - Water		9 303	25 510	53 056	44 655	59 169	59 169	62 618	57 019	30 900
Infrastructure - Sanitation		38 992	9 077	32 868	72 670	34 670	34 670	195 556	199 417	26 923
Infrastructure - Other		3 640	30 601	5 574	4 610	17 887	17 887	21 681	20 060	31 500
Infrastructure		101 004	110 374	148 327	184 522	178 353	178 353	355 744	343 411	160 023
Community		26 015	7 163	4 952	14 965	13 879	13 879	27 200	20 697	12 351
Heritage assets			361	219	2 800	3 124	3 124	500	600	700
Investment properties										
Other assets		55 806	57 522	19 562	89 151	55 575	55 575	69 315	54 941	37 715
Agricultural assets						100	100			
Biological assets										
Intangibles		1 010	319	1 258	2 750					
TOTAL CAPITAL EXPENDITURE - Asset Class		183 835	175 739	174 319	294 188	251 031	251 031	452 759	419 649	210 789
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	663 140	622 052	638 891	593 583	595 298	595 298	617 081	598 404	570 454
Infrastructure - Electricity		447 698	424 763	428 769	223 373	225 698	225 698	569 625	545 355	535 805
Infrastructure - Water		388 479	389 303	432 816	418 064	432 578	432 578	1 092 117	1 114 551	1 071 269
Infrastructure - Sanitation		178 014	131 474	179 592	206 883	168 883	168 883	713 259	884 341	695 221
Infrastructure - Other		51 368	74 440	84 491	84 147	97 424	97 424	105 490	120 583	146 640
Infrastructure		1 728 698	1 642 032	1 764 559	1 526 049	1 519 880	1 519 880	3 097 573	3 263 233	3 019 389
Community		79 983	60 895	58 858	70 737	69 651	69 651	106 088	108 740	101 806
Heritage assets			361	363	3 472	3 796	3 796	1 542	2 313	3 084
Investment properties										
Other assets		434 423	449 809	1 180 224	1 298 523	1 264 947	1 264 947	749 076	763 586	723 605
Agricultural assets				152	144	244	244	177	213	200
Biological assets										
Intangibles		1 010	319	1 258	2 750			432	416	400
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 244 114	2 153 415	3 005 414	2 901 675	2 858 517	2 858 517	3 954 888	4 138 501	3 848 483
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		129 668	135 783	128 494	146 163	146 163	146 163	149 053	152 034	155 076
Repairs and Maintenance by Asset Class	3	56 753	57 055	-	73 491	73 491	73 491	-	-	-
Infrastructure - Road Transport		4 362	6 114		7 333	7 333	7 333			
Infrastructure - Electricity		8 876	9 987		12 167	12 167	12 167			
Infrastructure - Water		7 977	6 893		10 115	10 115	10 115			
Infrastructure - Sanitation		9 837	8 145		14 678	14 678	14 678			
Infrastructure - Other										
Infrastructure		31 051	31 139	-	44 292	44 292	44 292	-	-	-
Community		759	1 047		1 296	1 296	1 296			
Heritage assets										
Investment properties										
Other assets	6,7	24 943	24 869		27 902	27 902	27 902			
TOTAL EXPENDITURE OTHER ITEMS		186 422	192 838	128 494	219 654	219 654	219 654	149 053	152 034	155 076
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		56 753	56 887	66 238	73 491	76 846	76 846	81 404	90 442	95 692
% of capital exp on renewal of assets		0.0%	5.8%	12.5%	73.8%	38.6%	38.6%	272.9%	276.1%	235.1%
Renewal of Existing Assets as % of deprec		0.0%	7.1%	15.1%	85.4%	47.8%	47.8%	222.3%	202.6%	95.4%
R&M as a % of PPE		2.5%	2.6%	0.0%	2.5%	2.6%	2.6%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		3.0%	3.0%	1.0%	7.0%	5.0%	5.0%	8.0%	7.0%	4.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Western Cape: George(WC044) - Table A9 Asset Management for 4th Quarter ended 30 June 2015 (Published Figures as at 2015/07/30)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	92 318	95 466	323 879	211 697	212 627	212 627	202 843	275 512	268 363
Infrastructure - Road Transport		6 585	10 641	78 925	87 295	84 866	84 866	83 670	124 587	143 578
Infrastructure - Electricity		32 441	16 145	19 700	45 180	36 470	36 470	32 790	25 618	23 986
Infrastructure - Water		16 928	28 755	8 529	17 640	4 315	4 315	24 267	54 746	45 834
Infrastructure - Sanitation		23 571	12 289	41 000	23 841	44 805	44 805	16 872	12 437	11 368
Infrastructure - Other		2 397	14 670	-	7 250	-	-	4 000	7 250	1 000
Infrastructure		81 922	82 500	148 154	187 206	170 456	170 456	161 598	224 638	225 766
Community		5 922	5 908	158 905	7 204	13 605	13 605	8 382	21 379	21 930
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 474	7 059	16 820	23 286	28 566	28 566	31 613	28 546	19 717
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	1 250	950	950
Total Renewal of Existing Assets	2	17 377	24 494	22 317	40 546	22 540	22 540	35 745	58 240	62 881
Infrastructure - Road Transport		5 136	6 485	10 940	12 610	10 500	10 500	12 000	19 000	16 500
Infrastructure - Electricity		2 119	1 720	1 363	3 100	300	300	300	1 000	1 000
Infrastructure - Water		1 265	1 470	-	3 425	2 450	2 450	1 000	-	-
Infrastructure - Sanitation		8 590	9 597	3 421	13 071	7 792	7 792	15 200	30 040	38 091
Infrastructure - Other		-	2 794	-	-	-	-	-	-	-
Infrastructure		17 110	22 066	15 723	32 206	21 042	21 042	28 500	50 040	55 597
Community		160	2 326	1 117	3 820	155	155	740	30	30
Heritage assets		-	-	29	380	-	-	150	150	150
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	107	102	5 448	4 140	1 343	1 343	6 355	8 020	7 110
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	11 721	17 126	89 865	99 905	95 366	95 366	95 670	143 587	160 078
Infrastructure - Road Transport		34 560	17 864	21 063	48 280	36 770	36 770	33 090	26 618	24 986
Infrastructure - Electricity		18 193	30 225	8 529	21 065	6 765	6 765	25 267	54 746	45 834
Infrastructure - Water		32 161	21 885	44 421	36 912	52 597	52 597	32 072	42 477	49 459
Infrastructure - Sanitation		2 397	17 464	-	7 250	-	-	4 000	7 250	1 000
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		99 032	104 566	163 877	213 413	191 498	191 498	190 098	274 678	281 357
Community		6 083	8 234	160 022	11 024	13 760	13 760	9 122	21 409	21 960
Heritage assets		-	-	29	380	-	-	150	150	150
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 581	7 161	22 269	27 426	29 909	29 909	37 968	36 566	26 827
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	1 250	950	950
TOTAL CAPITAL EXPENDITURE - Asset Class		109 695	119 961	346 197	252 243	235 167	235 167	238 588	333 752	331 244
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	311 298	282 320	353 569	384 039	379 499	379 499	570 935	590 073	576 995
Infrastructure - Electricity		273 618	283 446	294 768	323 338	311 828	311 828	292 841	282 683	264 636
Infrastructure - Water		327 423	334 778	353 803	340 915	326 616	326 616	328 081	344 123	315 888
Infrastructure - Sanitation		172 974	181 963	235 598	225 945	241 630	241 630	245 241	241 291	234 010
Infrastructure - Other		33 721	52 746	48 342	92 553	85 303	85 303	97 775	98 994	90 764
Infrastructure		1 119 034	1 135 253	1 286 080	1 366 790	1 344 875	1 344 875	1 534 873	1 557 164	1 482 293
Community		80 059	94 092	241 288	101 491	104 227	104 227	109 345	115 421	109 987
Heritage assets		607	607	636	4 645	4 265	4 265	4 795	4 795	4 795
Investment properties		137 315	137 310	149 909	152 418	152 418	152 418	152 256	152 094	151 933
Other assets	6	674 124	672 508	683 923	1 240 986	1 243 469	1 243 469	1 128 915	1 118 263	1 099 698
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	0	0	0	1 250	950	950
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 011 140	2 039 772	2 361 837	2 866 330	2 849 254	2 849 254	2 931 434	2 948 688	2 849 657
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		105 360	106 154	110 053	111 412	114 790	114 790	136 628	123 251	120 824
Repairs and Maintenance by Asset Class	3	52 814	63 725	65 059	80 730	81 851	81 851	89 469	95 149	100 614
Infrastructure - Road Transport		16 945	19 381	18 899	21 014	19 124	19 124	20 539	22 170	23 888
Infrastructure - Electricity		4 977	5 341	5 819	8 918	7 878	7 878	9 602	10 303	10 923
Infrastructure - Water		3 673	6 012	5 910	6 920	6 807	6 807	7 458	8 024	8 484
Infrastructure - Sanitation		10 842	13 893	16 218	17 772	19 152	19 152	21 153	22 637	23 671
Infrastructure - Other		-	-	80	210	210	210	221	233	247
Infrastructure		36 438	44 626	46 926	54 834	53 171	53 171	58 974	63 368	67 274
Community		2 605	2 633	3 993	8 108	8 248	8 248	9 334	9 393	9 707
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6,7	13 771	16 466	14 140	17 788	20 433	20 433	21 160	22 388	23 693
TOTAL EXPENDITURE OTHER ITEMS		158 173	169 878	175 112	192 142	196 641	196 641	226 096	218 399	221 437
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	-	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		52 814	62 122	65 059	80 780	83 222	83 222	93 960	96 579	102 187
% of capital exp on renewal of assets		18.8%	25.7%	6.9%	19.2%	10.6%	10.6%	17.6%	21.1%	23.4%
Renewal of Existing Assets as % of deprec		16.5%	23.1%	20.3%	36.4%	19.6%	19.6%	26.2%	47.3%	52.0%
R&M as a % of PPE		2.6%	3.1%	2.8%	2.8%	2.9%	2.9%	3.1%	3.2%	3.5%
Renewal and R&M as a % of PPE		3.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	5.0%	6.0%
References										
1. Detail of new assets provided in Table SA34a										
2. Detail of renewal of existing assets provided in Table SA34b										
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c										
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure										
5. Must reconcile to 'Budgeted Financial Position' (written down value)										
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category										
7. Including repairs and maintenance to agricultural, biological and intangible assets										