Eastern Cape: Buffalo City(BUF) - Table A10 Basic) ım Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	C	urrent year 2014/	I		Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					9				
Water:										
Piped water inside dwelling		103 000	104 000	103 000	106 000	105 000	106 000	105 000	106 000	107 000
Piped water inside yard (but not in dwelling)		115.000	120,000	100,000	100.000	101.000	100.000	100.000	100.000	100,000
Using public tap (at least min.service level) Other water supply (at least min.service level)	2	115 000 5 093	120 000 5 093	120 000 5 093	122 000 5 093	121 000 5 093	122 000 5 093	122 000 5 093	123 000 5 093	123 000 5 093
Minimum Service Level and Above sub-total	4	223 093	229 093	228 093	233 093	231 093	233 093	232 093	234 093	235 093
Using public tap (< min.service level)	3	1 400	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
Other water supply (< min.service level)	4									
No water supply		6 000	3 000	3 000	1 000	2 000	1 000	1 000		
Below Minimum Service Level sub-total Total number of households	5	7 400 230 493	4 000 233 093	4 000	2 000 235 093	3 000	2 000 235 093	2 000 234 093	1 000 235 093	1 000 236 093
Sanitation/sewerage:	5	230 493	233 093	232 093	230 093	234 093	230 093	234 093	230 093	230 093
Flush toilet (connected to sewerage)		120 300	120 355	120 155	154 617	120 255	120 305	154 617	154 617	154 617
Flush toilet (with septic tank)		1 329	1 329	1 329	5 428	1 329	1 329	5 428	5 428	5 428
Chemical toilet					3 544			3 544	3 544	3 544
Pit toilet (ventilated)		17 695	21 529	21 930	41 009	26 230	28 885	41 009	41 009	41 009
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		139 324	143 213	405 143 819	204 598	705 148 519	150 519	204 598	204 598	204 598
Bucket toilet		137 324	173 213	173 019	204 370	170 319	130 319	204 370	204 370	204 370
Other toilet provisions (< min.service level)					835			835	835	835
No toilet provisions		48 118	4 229	43 623	18 135	38 923	36 923	18 135	18 135	18 135
Below Minimum Service Level sub-total		48 118	4 229	43 623	18 970	38 923	36 923	18 970	18 970	18 970
Total number of households	5	187 442	147 442	187 442	223 568	187 442	187 442	223 568	223 568	223 568
Electricity (at least min.service level)		10 000	10 000	9 000	8 846	8 000	8 000	8 846	8 846	8 846
Electricity - prepaid (min.service level)		107 000	105 000	106 000	113 245	107 000	107 000	113 245	113 245	113 245
Minimum Service Level and Above sub-total		117 000	115 000	115 000	122 091	115 000	115 000	122 091	122 091	122 091
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	117 000	115 000	115 000	122 091	115 000	115 000	122 091	122 091	122 091
Refuse:		117 000	113 000	113 000	122 071	113 000	113 000	122 071	122 071	122 071
Removed at least once a week		118 000	119 000	119 000	130 000	119 000	119 000	130 000	130 000	130 000
Minimum Service Level and Above sub-total		118 000	119 000	119 000	130 000	119 000	119 000	130 000	130 000	130 000
Removed less frequently than once a week										
Using communal refuse dump		1 980	1 980	1 980	1 980	1 980	1 980	1 980	1 980	1 980
Using own refuse dump Other rubbish disposal		1	1	1	1	1	1	1	1	1
No rubbish disposal		4	3	3	3	3	3	3	3	3
Below Minimum Service Level sub-total		1 987	1 986	1 986	1 986	1 986	1 986	1 986	1 986	1 986
Total number of households	5	119 987	120 986	120 986	131 986	120 986	120 986	131 986	131 986	131 986
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Sanitation (free minimum level service)		37 088	34 837	42 897	50 000	39 016	39 016	64 100	64 100	64 100
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		50 000 27 509	50 000 19 191	50 000 20 723	50 000 50 000	50 000 37 948	50 000 37 948	50 000 34 000	50 000 34 000	50 000 34 000
		27 309	19 191	20 723	30 000	3/ 940	3/ 940	34 000	34 000	34 000
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8	23 440	26 991	31 134	35 788	35 788	35 788	39 725	43 976	48 593
Sanitation (free sanitation service)		28 960	30 370	41 356	35 788 41 547	35 788 41 547	35 788 41 547	74 773	43 976 81 653	48 593 89 001
Electricity/other energy (50kwh per household per month)		28 256	32 070	35 277	38 276	38 276	38 276	42 945	48 184	54 063
Refuse (removed once a week)		35 906	28 282	34 467	71 102	71 102	71 102	69 661	76 070	82 916
Total cost of FBS provided (minimum social package)		116 562	117 713	142 234	186 713	186 713	186 713	227 105	249 883	274 574
Highest level of free service provided										
Property rates (value threshold)		150 000	150 000	150 000	150 000	151 240	151 240	151 240	151 240	151 240
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		59	/5	72	14 80	00	89	97	10/	11/
Sanitation (Rand per household per month) Electricity (kwh per household per month)		50	65 50	50	50	89 50	50	50	106 50	116 50
Refuse (average litres per week)		170	170	170	170	170	170	170	170	170
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		23 479	24 855	33 846	41 050	41 050	41 050	61 519	67 425	73 763
Water		23 440	26 991	31 134	35 788	35 788	35 788	39 725	43 976	48 593 89 001
Sanitation Electricity/other energy		28 960 28 256	30 370 32 070	41 356 35 277	41 547 38 276	41 547 38 276	41 547 38 276	74 773 42 945	81 653 48 184	54 063
Refuse		35 906	28 282	34 467	71 102	71 102	71 102	69 661	76 070	82 916
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other		5 726	6 061	8 254	14 453	13 312	13 312	13 788	15 111	16 532
Total revenue cost of free services provided (total social		145 7//	140 / 22	104 225	242.245	241.075	241.035	202 442	222 440	2/40/2
package) References	<u> </u>	145 766	148 629	184 335	242 215	241 075	241 075	302 412	332 419	364 868

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Nelson Mandela Bay(NMA) - Table									015/10/13) m Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					ű				
Water:			040.545	07/ 050	005.45/		001.000		055.040	
Piped water inside dwelling Piped water inside yard (but not in dwelling)		289 000	268 545	276 850	285 156	294 090	294 090	323 499	355 849	391 434
Using public tap (at least min.service level)	2	38 000	29 296	30 202	31 108	30 202	30 202	33 222	36 544	40 199
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		327 000	297 841	307 052	316 264	324 292	324 292	356 721	392 393	431 633
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		_	_		-			-	_	
Total number of households	5	327 000	297 841	307 052	316 264	324 292	324 292	356 721	392 393	431 633
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		285 940	266 527	274 690	282 004	290 710	290 710	319 781	351 759	386 935
Flush toilet (with septic tank)		3 050	3 060	2 160	3 060	3 060	3 060	3 366	3 703	4 073
Chemical toilet						185	185	204	224	246
Pit toilet (ventilated) Other toilet provisions (> min.service level)						135	135	149	163	180
Minimum Service Level and Above sub-total		288 990	269 587	276 850	285 064	294 090	294 090	323 500	355 849	391 434
Bucket toilet		38 000	29 296	30 202	22 202	30 202	30 202	22 413	24 654	27 120
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		38 000	29 296	30 202	22 202	30 202	30 202	22 413	24 654	27 120
Total number of households	5	326 990	298 883	307 052	307 266	324 292	324 292	345 913	380 503	418 554
Energy: Electricity (at least min.service level)		29 223	28 813	26 500	27 440	27 440	27 440	26 891	26 353	25 816
Electricity (at least min.service level) Electricity - prepaid (min.service level)		29 223	283 637	279 500	284 580	284 580	284 580	290 272	26 353	299 038
Minimum Service Level and Above sub-total		305 716	312 450	306 000	312 020	312 020	312 020	317 163	322 430	324 854
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	305 716	312 450	306 000	312 020	312 020	312 020	317 163	322 430	324 854
Removed at least once a week		121 467	131 980	168 429	259 156	168 430	216 382	216 382	253 786	301 738
Minimum Service Level and Above sub-total		121 467	131 980	168 429	259 156	168 430	216 382	216 382	253 786	301 738
Removed less frequently than once a week		139 082	139 082	133 308	42 582	133 308	85 356	85 356	47 952	
Using communal refuse dump		18 146	17 546	15 662	15 662	15 558	15 558	15 558	15 558	15 558
Using own refuse dump										
Other rubbish disposal				6 852	6 852	6 852	6 852	6 852	6 852	6 852
No rubbish disposal Below Minimum Service Level sub-total		912 158 140	392 157 020	40 155 862	40 65 136	143 155 861	143	143 107 909	70 505	143 22 553
Total number of households	5	279 607	289 000	324 291	324 292	324 291	324 291	324 291	324 291	324 291
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,	75 775	71 500	73 058	72 031	72 031	72 031	75 071	75 571	76 071
Sanitation (free minimum level service)		75 775	71 740	73 433	72 318	72 031	72 031	75 309	75 809	76 071
Electricity/other energy (50kwh per household per month)		66 646	62 831	64 854	63 254	63 254	63 254	64 747	65 247	65 747
Refuse (removed at least once a week)		69 906	65 648	65 878	66 665	66 665	66 665	66 898	67 398	67 898
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		54 785	56 666	68 230	69 336	69 336	69 336	79 350	88 535	10 045
Sanitation (free sanitation service)		47 779	51 163	28 791	102 949	102 949	102 949	115 302	130 292	147 230
Electricity/other energy (50kwh per household per month)		40 616	43 601	37 115	42 948	40 989	40 989	46 402	51 947	58 171
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		45 324 188 505	48 044 199 474	55 150 189 286	61 071 276 303	70 678 283 952	70 678 283 952	78 453 319 507	87 867 358 641	99 290 314 734
		100 303	177 474	107 200	210 303	203 732	203 732	317 307	330 041	314 /34
Highest level of free service provided Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		15 000	8	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Sanitation (kilolitres per household per month)		11	11	11	11	11	11	11	11	11
Sanitation (Rand per household per month)		52	59	66	111	74	74	83	93	105
Electricity (kwh per household per month)		75	75	75	75	75	75	75	75	75
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of free services provided	9	20 502	00.540	0/ 455	20.000	20.1//	00.1//	04.007	05 404	20.000
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		20 598 28 134	23 543 32 221	26 411 47 557	29 092 134 824	29 166 75 807	29 166 75 807	31 937 83 009	35 131 91 310	38 820 100 897
Water		54 785	56 666	68 230	69 336	69 336	69 337	78 350	88 535	100 847
Sanitation		47 779	51 163	59 884	102 949	102 949	102 949	115 302	130 292	147 230
Electricity/other energy		40 616	43 601	37 115	42 948	40 989	40 989	46 402	51 947	58 171
Refuse		45 324	48 044	55 150	61 071	70 678	70 678	78 453	87 867	99 290
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
Total revenue cost of free services provided (total social package)		237 236	255 238	294 346	440 220	388 925	388 926	433 453	485 081	544 852
References					•					

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Camdeboo(EC101) - Table A10 Basi	c Serv	vice Delivery N	Measurement f	or 4th Quarte	r ended 30 Jur	ne 2015 (Figur	es Finalised a			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Budget	Torccust	2013/10	2010/17	2017/10
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)							10 764	11 302	11 924	
Using public tap (at least min.service level)	2						20	21	22	
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total			-	-	-	-	10 784	11 323	11 946	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	-	-	-	-	-	10 784	11 323	11 946	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)							10 152	10 659	11 246	
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated) Other toilet provisions (v. min servise level)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total						_	10 152	10 659	11 246	
Bucket toilet							17	18	18	
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	17	18	18	-
Total number of households	5	-	-	-	-	-	10 169	10 677	11 264	-
Energy:							0.00-	0.45-	0.00-	
Electricity (at least min.service level) Electricity - prepaid (min.service level)							3 002 5 783	3 152 6 072	3 325 6 406	
Minimum Service Level and Above sub-total			-	_	_	_	8 785	9 224	9 731	_
Electricity (< min.service level)							0 703	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7731	
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-		-	-	-	-	-	
Total number of households	5	-	-	-	-	-	8 785	9 224	9 731	-
Refuse:							10.47/	11.000	11 /05	
Removed at least once a week Minimum Service Level and Above sub-total			_		_	_	10 476 10 476	11 000 11 000	11 605 11 605	
Removed less frequently than once a week							10 470	11 000	11 003	
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	10 476	11 000	11 605	-
		-	-			-	10 470	11 000	11 003	_
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7						5 090	5 344	5 638	
Sanitation (free minimum level service)							5 115	5 371	5 667	
Electricity/other energy (50kwh per household per month)							3 174	3 333	3 516	
Refuse (removed at least once a week)							5 125	5 382	5 678	
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)							4 153	4 361	4 601	
Sanitation (free sanitation service)							3 151	3 309	3 491	
Electricity/other energy (50kwh per household per month)							1 894	1 989	2 098	
Refuse (removed once a week)							2 170	2 278	2 404	
Total cost of FBS provided (minimum social package)		-	-	-	-	-	11 368	11 937	12 593	-
Highest level of free service provided										
Property rates (value threshold)							-	-	-	
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)							7	7	7	
Sanitation (Rand per household per month)							75	79	83	
Electricity (kwh per household per month)							56	58	62	
Refuse (average litres per week)							47	50	52	
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)			1 145	752			810	1 616	1 697	1 790
Property rates (other exemptions, reductions and rebates)			2.001	0.704			2.2/2	837	879	927
Water Sanitation			3 906 671	3 731 782			3 362 689	4 153 3 151	4 361 3 309	4 601 3 491
Electricity/other energy			1 539	1 702			1 640	1 894	1 989	2 098
Refuse			2 232	1 950			1 956	2 170	2 278	2 404
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other			3	4						
Total revenue cost of free services provided (total social package)		-	9 495	8 920	_		8 457	13 821	14 510	10 011
package,		-	9 495	8 920		-	8 45/	13 827	14 512	15 311

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Blue Crane Route(EC102) - Table A	10 Bas	sic Service De	ivery Measure	ement for 4th	Quarter ended	30 June 2015	(Figures Fina			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					9				
Water:		5.004	5.004	5.004	5.00/	5.007	5.447	5.047	5.047	5.047
Piped water inside dwelling Piped water inside yard (but not in dwelling)		5 026 3 904	5 026 3 904	5 026 3 904	5 026 3 904	5 026 3 904	5 017 4 744	5 017 4 744	5 017 4 744	5 017 4 744
Using public tap (at least min.service level)	2	3 704	3 704	3 704	3 704	3 704	4 /44	4 /44	4 /44	4 /44
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		8 930	8 930	8 930	8 930	8 930	9 761	9 761	9 761	9 761
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	8 930	8 930	8 930	8 930	8 930	9 761	9 761	9 761	9 761
Sanitation/sewerage:		5.000	5.050	5.050	5.050	5.050	7.050	7.050	7.050	7.050
Flush toilet (connected to sewerage)		5 800	5 852 561	5 852 561	5 852 561	5 852 561	7 258	7 258 561	7 258 561	7 258 561
Flush toilet (with septic tank) Chemical toilet		561	201	301	301	301	561	301	301	301
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		6 361	6 413	6 413	6 413	6 413	7 819	7 819	7 819	7 819
Bucket toilet		369	369	369	369	369	358	358	358	358
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		369	369	369	369	369	358	358	358	358
Total number of households	5	6 730	6 782	6 782	6 782	6 782	8 177	8 177	8 177	8 177
Energy:										
Electricity (at least min.service level)		730	730	750	730	730	1 658	1 658	1 658	1 658
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		7 732 8 462	7 732 8 462	6 696 7 446	7 732 8 462	7 732 8 462	6 934 8 592	6 934 8 592	6 934 8 592	6 934 8 592
Electricity (< min.service level)		0 402	0 402	7 440	0 402	0 402	0 392	0 392	0 392	0 392
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	=	-	-	-	-	-	-	-
Total number of households	5	8 462	8 462	7 446	8 462	8 462	8 592	8 592	8 592	8 592
Refuse:										
Removed at least once a week		7 838	7 838	7 361	7 838	7 838	7 838	7 838	7 838	7 838
Minimum Service Level and Above sub-total		7 838	7 838	7 361	7 838	7 838	7 838	7 838	7 838	7 838
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		_		-	-		-	-		_
Total number of households	5	7 838	7 838	7 361	7 838	7 838	7 838	7 838	7 838	7 838
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,	2 000	2 494	3 790	4 220	4 220	4 220	3 950	4 000	4 050
Sanitation (free minimum level service)		2 000	2 585	3 070	4 220	4 220	4 220	3 950	4 000	4 050
Electricity/other energy (50kwh per household per month)		2 000	3 380	3 400	4 220	4 220	4 220	3 950	4 000	4 050
Refuse (removed at least once a week)		2 000	2 740	3 220	4 220	4 220	4 220	3 950	4 000	4 050
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		156	1 272	5 170	3 460	3 844	3 143	3 300	3 509	3 730
Sanitation (free sanitation service)		118	1 231	1 380	2 415	2 683	4 938	5 184	5 444	5 716
Electricity/other energy (50kwh per household per month)		78	3 130	2 736	1 681	1 868	3 413	3 583	3 810	4 051
Refuse (removed once a week)		122	269	4 530	5 285	5 871	8 248	8 660	9 093	9 548
Total cost of FBS provided (minimum social package)		474	5 902	13 816	12 842	14 266	19 741	20 728	21 855	23 044
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		60	35	37	39	39	39	41	43	46
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	<u> </u>	100	100	100	100	100	100	100	100	100
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions, and rebates)		733	580	615	651	651	651	692	727	763
Property rates (other exemptions, reductions and rebates) Water		733 2 260	580 2 771	3 567	3 379	3 379	3 379	3 379	3 579	3 779
Sanitation		1 647	2 059	1 357	2 534	2 534	2 534	2 534	2 684	2 834
Electricity/other energy		1 171	1 483	1 427	1 837	1 837	1 837	1 850	1 959	2 069
Refuse		2 495	3 126	3 104	3 886	3 886	3 886	3 886	4 115	4 346
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	1 478	3 195							
Other										
Total revenue cost of free services provided (total social							_			
package)	Щ.	9 784	13 215	10 071	12 288	12 288	12 288	12 342	13 064	13 791

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Eastern Cape: Ikwezi(EC103) - Table A10 Basic Ser	rvice I	Delivery Meas		th Quarter end		15 (Figures Finurrent year 2014/1			m Term Revenue	& Expenditure
Description	Ket	2011/12 Audited	2012/13 Audited	2013/14 Audited		urrent year 2014/1 Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Full Year Forecast	2015/16	2016/17	2017/18
Household service targets Water:	1									
Piped water inside dwelling					830	830	830	830	830	830
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	-	-	-	830	830	830	830	830	830
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	=	9	-	=	-	-
Total number of households	5	-	-	-	830	830	830	830	830	830
Sanitation/sewerage: Flush toilet (connected to sewerage)					810	810	810	810	810	810
Flush toilet (connected to sewerage) Flush toilet (with septic tank)					29	29	29	29	29	29
Chemical toilet									2,	2,
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	839	839	839	839	839	839
Bucket toilet Other toilet provisions (< min service level)										
Other toilet provisions (< min.service level) No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	839	839	839	839	839	839
Energy:										
Electricity (at least min.service level)					532	532	532	532	532	532
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		-			66 598	66 598	598	66 598	66 598	66 598
Electricity (< min.service level)		-	-	-	390	390	390	370	390	390
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-		-	-		-	3		÷
Total number of households	5	-	-	-	598	598	598	598	598	598
Removed at least once a week					721	721	721	721	721	721
Minimum Service Level and Above sub-total			-	-	721	721	721	721	721	721
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total		-		_	_			_		_
Total number of households	5	-		-	721	721	721	721	721	721
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8					606 690	606 690	606 690	606 690	606 690
Water (6 kilolitres per household per month)					607	487	487	487	487	487
Sanitation (free sanitation service)					487	208	208	208	208	208
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)					208 537	537	537	537	537	537
Total cost of FBS provided (minimum social package)		-	-	-	1 838	1 232	1 232	1 232	1 232	1 232
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	,					504	504	504	504	504
Property rates (other exemptions, reductions and rebates)							-31		-51	301
Water						589	589	589	589	589
Sanitation						783	783	783	783	783
Electricity/other energy						157	157	157	157	157
Refuse Municipal Housing - rental rebates						611	611	611	611	611
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References		-	-		5	2 644	2 644	2 644	2 644	2 644

- 1. Include services provided by another entity; e.g. Eskom
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- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Makana(EC104) - Table A10 Basic S	ervice	Delivery Mea	surement for	4th Quarter er	nded 30 June 2	2015 (Figures F	inalised as at			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Guttonio	Cutoome		Daugot	Torodasi	2010/10	2010/17	201710
Water:				25.000	25 100	25 100	25 100	27 500	45.000	F0 000
Piped water inside dwelling Piped water inside yard (but not in dwelling)				25 000 3 000	35 100	35 100	35 100	37 500 650	45 000 500	50 000 500
Using public tap (at least min.service level)	2			3 000				030	300	300
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total			-	28 000	35 100	35 100	35 100	38 150	45 500	50 500
Using public tap (< min.service level)	3							700	750	800
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	700	750	800
Total number of households	5	-	-	28 000	35 100	35 100	35 100	38 850	46 250	51 300
Sanitation/sewerage: Flush toilet (connected to sewerage)				1 373	588	588	588	700	750	800
Flush toilet (with septic tank)				1373	300	300	300	700	750	000
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-	1 373	588	588	588	700	750	800
Bucket toilet										
Other toilet provisions (< min.service level)				1 500						
No toilet provisions				4.500						
Below Minimum Service Level sub-total	5	-	-	1 500 2 873	588	588	588	700	750	800
Total number of households Energy:	5	-	-	28/3	588	588	588	700	/50	800
Electricity (at least min.service level)										
Electricity (arreast ministrate rever) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	3	-	-	-	-	3	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:					04.400	0.1.100	0.4.400	0.1.100	0.4.400	0.4.400
Removed at least once a week					24 423 24 423	24 423 24 423	24 423 24 423	24 423 24 423	24 423 24 423	24 423 24 423
Minimum Service Level and Above sub-total Removed less frequently than once a week		-	-	-	24 423	24 423	24 423	24 423	24 423	24 423
Using communal refuse dump					2	2	2	2		
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-	-	2	2	2	2	-	-
Total number of households	5	-	-	-	24 425	24 425	24 425	24 425	24 423	24 423
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)				6 900	8 373	8 373	8 373	8 500	9 000	9 500
Sanitation (free minimum level service)				6 900	8 373	8 373	8 373	8 500	9 000	9 500
Electricity/other energy (50kwh per household per month)				6 900	7 711	7 711	7 711	7 800	8 000	7 300
Refuse (removed at least once a week)				6 900	8 373	8 373	8 373	8 500	8 500	8 500
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					17 322	17 322	17 322	17 322	18 343 490	19 370 725
Sanitation (free sanitation service)					10 706	10 706	10 706	2 207	2 337 319	2 468 209
Electricity/other energy (50kwh per household per month)					2 207	2 207	2 207	2 207	2 337 319	2 468 209
Refuse (removed once a week) Total cost of ERS provided (minimum social package)		-	-	_	5 790	5 790	5 790	5 790 27 526	6 131 536	6 474 902 30 782 044
Total cost of FBS provided (minimum social package)		-	-	-	36 024	36 024	36 024	27 526	29 149 663	3U /8Z U44
Highest level of free service provided					,	,	,	,	40.40:	E4 055 51
Property rates (value threshold) Water (kilolitres per household per month)					45 925 379	45 925 379	45 925 379	45 925 379	48 634 976 361	51 358 535 037
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)					6 20	6 20	6 20	6 20	6 354 21 180	6 710 22 366
Sanitation (Rilolitres per nousehold per month) Sanitation (Rand per household per month)					106	106	106	106	112 254	118 540
Electricity (kwh per household per month)					50	50	50	50	52 950	55 915
Refuse (average litres per week)					85	85	85	85	90 015	95 056
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				700						
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse Municipal Housing - rental rebates										
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	700	-	-	-	-		-

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Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	gg	Budget	Forecast	2015/16	2016/17	2017/18
Water:										
Piped water inside dwelling		4 745		6 977		6 977		7 326	7 692	8 077
Piped water inside yard (but not in dwelling)				9 649		9 649		10 131	10 638	11 170
Using public tap (at least min.service level)	2	5 239		1 866		1 866		1 959	2 057	187 314
Other water supply (at least min.service level)	4	2 409		10.400		2 877		3 021	3 172	3 330
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	12 393 2 409	-	18 492	-	21 369	-	22 437	23 559	209 891
Other water supply (< min.service level)	4	2 407								
No water supply										
Below Minimum Service Level sub-total		2 409	-	-	-		-	-		-
Total number of households	5	14 802	-	18 492	-	21 369	-	22 437	23 559	209 891
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		10 500		6 868		6 868		7 211	7 572	7 951
Flush toilet (with septic tank)		5 109		4 831		4 831		5 073	5 326	5 592
Chemical toilet				337		337		354	372	390
Pit toilet (ventilated)		750		1 033		1 033		1 085	1 139	1 196
Other toilet provisions (> min.service level)		2 008		1 556		3 978		4 177	4 386	4 605
Minimum Service Level and Above sub-total		18 367	-	14 625	-	17 047	-	17 900	18 795	19 734
Bucket toilet Other teilet previsiens (- min con iso level)	1			1 557		1 557		1/04	0.100	2 220
Other toilet provisions (< min.service level) No toilet provisions				1 556 570		1 556 570		1 634 599	2 132 628	2 239 660
No tollet provisions Below Minimum Service Level sub-total	1	_		2 126	_	2 126		2 233	2 760	2 899
Total number of households	5	18 367	-	16 751	-	19 173		20 133	21 555	22 633
Energy:		10 307	-	10 /31		17 173	,	20 133	21 333	22 033
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)				16 550		7 941		8 338	8 755	9 193
Minimum Service Level and Above sub-total		-	-	16 550	-	7 941		8 338	8 755	9 193
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	16 550	-	7 941	-	8 338	8 755	9 193
Refuse:										
Removed at least once a week				15 961		1 072		15 961	16 903	17 849
Minimum Service Level and Above sub-total		-	-	15 961	-	1 072	-	15 961	16 903	17 849
Removed less frequently than once a week						389				
Using communal refuse dump						203				
Using own refuse dump Other rubbish disposal						2 104 559				
No rubbish disposal						334				
Below Minimum Service Level sub-total		-	-	-	-	3 589				_
Total number of households	5	-	-	15 961		4 661		15 961	16 903	17 849
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,	6 499	6 513	8 596		8 558		8 986	9 516	10 049
Sanitation (free minimum level service)		4 159	4 170	4 143		4 337		4 554	4 823	5 093
Electricity/other energy (50kwh per household per month)		5 155	5 189	6 345		6 344		6 661	7 054	7 449
Refuse (removed at least once a week)		8 001	8 031	8 138		8 441		8 863	9 386	9 912
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	"		6 267	7 152		4 928		6 491	6 874	7 259
Sanitation (free sanitation service)	1		7 455	8 413		6 307		8 258	8 746	9 235
Electricity/other energy (50kwh per household per month)			2 049	3 115		2 197		2 813	2 979	3 146
Refuse (removed once a week)			6 277	7 292		5 156		6 753	7 151	7 552
Total cost of FBS provided (minimum social package)		-	22 048	25 973	-	18 587	-	24 315	25 750	27 192
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)	1	10	10	6				6	7	7
Sanitation (kilolitres per household per month)		1	1	1				2	2	2
Sanitation (Rand per household per month)		257	280	410				712	754	796
Electricity (kwh per household per month)		50	50	50				53	56	59
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)	1									
Water	1		6 267	7 152				6 491	6 874	7 259
Sanitation	1		7 455	8 413				8 258	8 746	9 235
Electricity/other energy			2 049 6 277	3 115 7 292				2 813	2 979	3 146 7 552
Refuse Municipal Housing - rental rehates			6211	1 292				6 753	7 151	/ 552
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other	U									
Other Total revenue cost of free services provided (total social	1									
package)	1	_	22 048	25 973	_	_	-	24 315	25 750	27 192

- 1. Include services provided by another entity; e.g. Eskom
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- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Marchell sentitive stages	Eastern Cape: Sundays River Valley(EC106) - Tabl	e A10	Basic Service	Delivery Meas	surement for	4th Quarter en	ded 30 June 2	015 (Figures I			o F
Manuscried metal-statistics	Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu		& Expenditure
March and marc	R thousands					Original Budget					Budget Year
March Control marked bearing 1	Household service targets	1	Outcome	Outcome	Outcome	-	виадет	Forecast	2015/16	2016/17	2017/18
1 100		ľ									
Secure S	Piped water inside dwelling		7 152	8 446	8 446	8 666	8 446	8 446	8 446	8 446	8 446
Description of the content of the	Piped water inside yard (but not in dwelling)		1 987	987	987	1 328	987	987	987	987	987
Months Service Month Control African African Control African Months (Months Service Months) 1						2 006					2 160
Suggraph of the series should 1		4				40.000					477
Part		2							12 070	12 070	12 070
The context supply	**		1270	70	70	/0	70	70			
1.70 70 70 70 70 70 70 70		1									
Secretary contents as executing 1			1 270	70	70	70	70	70	-		
Public plane for the secondary 1,770 10,873 10,873 10,873 12,87	Total number of households	5	11 705	12 656	12 656	12 070	12 656	12 656	12 070	12 070	12 070
The Name (Annual Control Con	Sanitation/sewerage:										
Chambard Label	-										7 780
Particular performance 1965 219 229 270 27			23	25	25		25	25			751
Decision production in service toroid of Marketine State Level and Alberton State Level and Al			055	040	040		040	040			85
Advances Service formet and Advance sub-clotal formet and Advances where the following of this service well of the state provisions of miss service well of the state provisions of the state provisio			855	219	219		219	219			527
Bucker label 270 270 1000 270 270 1000 270 270 1000 270 270 1000 270 270 1000 270 270 1000 270 2			9 609	11 117	11 117		11 117	11 117			
The state provisions come service level 270 146 48 83 146 49 93 59 59 59 59 59 59 5											1 060
Second											839
Property					.50			. 30			958
Exercising of least mis senses level	I		2 958	416	416		416	416			2 857
Exementary Exemplar Exementary Exemplar Ex	Total number of households	5	11 566	11 533	11 533	14 578	11 533	11 533	14 578	14 578	14 578
Secretary - propagal (not accretic borel) 1500 1500 1500 1500 1500 1700	[
Administrative level	Electricity (at least min.service level)		5 046	5 046			5 046	5 046		9 589	9 589
Sachticity - propied (- min service level) Sachticity - Sachti											1 114
Substitution Survival (source service)			6 546	6 546	6 546	10 701	6 546	6 546	10 701	10 702	10 703
Check and present the service of the service fewer sub-field 1.50	,										
Containment						2 926			2 977	2 977	2 977
Total number of households 5	**		_	_							3 877
Removed at least once a week 3 585		5	6 546	6 546	6 546			6 546			14 580
Remove disc trequently than tone a work 468		_									
Additional Content Additio	Removed at least once a week		3 585	3 585	3 585	8 134	3 585	3 585	9 031	9 031	9 031
Using communal refuse dump	Minimum Service Level and Above sub-total		3 585	3 585	3 585	8 134	3 585	3 585	9 031	9 031	9 031
Using our rofuse dump	Removed less frequently than once a week		468	468			468	468			435
1614 1614											454
No nubbish disposal Bibbw Minimum Son/tic Level sub-total 6 444 6 6											3 653
Seles Affininum Senize Level sub-total 5 6 444 6 6 444 6 6 444 6 6			1614	1 614	1 614	1 614	1 614	1 614			340
Total number of households 5 10 029 10 029 10 029 14 578 10 029 14 678 10 029 14 750	i i		6.444	6.444	6.444	6.444	6.444	6.444			
Households receiving Free Basic Service 7 Walar (6 kilothies per household per month) 11554		5									14 750
Water (6 kilolitres per household per month) 11 554											
Sanitation (free minimum level service) Electricity/other energy (50km) per household per month) Refuse (removed at least once a week) 3 585 3 505 3 50 50 50 50 50 50 50 50 50 50 50 50 50		, ,	11 554	11 554	11 554	11 554	11 554	11 554	11 554	11 554	11 554
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week) 3 585 3			11 354	11 334	11 354	11 334	11 354	11 334	11 334	11 334	11 354
Refuse (removed at least once a week)	· · · · · · · · · · · · · · · · · · ·										
Water (6 kilolitres per household per month) 1 795 2 902 2 902 2 902 2 902 2 902 3 2 05 3 2 0	1		3 585	3 585	3 585	3 585	3 585	3 585	3 585	3 585	3 585
Water (6 kilolitres per household per month) 1 795 2 902 2 902 2 902 2 902 2 902 3 2 05 3 2 0	Cost of Free Rasic Services provided	8									
Sanilation (free sanilation service) 920	•		1 795	2 902	2 902		2 902	2 902	13 205	13 205	13 205
1954 2071 2070											1 924
Total cost of FBS provided (minimum social package) 5826	Electricity/other energy (50kwh per household per month)		1 157	1 404	1 404	1 055	1 404	1 404	2 088	2 088	2 088
Highest level of free service provided Property rates (value threshold) 25 000	Refuse (removed once a week)		1 954	2 071	2 071		2 071	2 071	2 812	2 812	2 812
Property rates (value threshold)	Total cost of FBS provided (minimum social package)		5 826	7 651	7 651	1 055	7 651	7 651	20 029	20 029	20 029
Property rates (value threshold)	Highest level of free service provided										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month) 34 34 34 34 34 34 34 3	•		25 000	25 000	25 000	25 000	25 000	25 000	25 000	25 000	25 000
Sanitation (Rand per household per month) 34 34 34 34 34 34 34 3			6	6	6	6	6	6	6	6	6
Electricity (why per household per month) Refuse (average litres per week) So So So So So So So S	Sanitation (kilolitres per household per month)										
Refuse (average litres per week)											44
Revenue cost of free services provided Property rates (R15 000 threshold rebate) 16 390 17 865 17 865 18 937 18 937 18 937 2 017 2 049 2 08			50	50	50	50	50	50	50	50	50
Property rates (R15 000 threshold rebate) 16 390 17 865 17 865 18 937 18 937 18 937 2 017 2 049 2 08		_									
Property rates (other exemptions, reductions and rebates) Water	-	9	1/ 200	17.0/5	17.0/5	10.027	10.007	10.027	2.017	2040	2.004
Water 1 300 1 379 1 379 1 462 1 462 1 462 3 363 3 416 3 445 Sanitation 300 848 848 899 899 899 1 479 1 502 1 502 Electricity/other energy 630 630 630 677 677 677 1 717 1 745 1 77 Refuse 1 244 1 318 1 318 1 397 1 397 1 397 2 382 2 420 2 45 Housing - top structure subsidies 6			10 390	1 / 805	1 / 865	18 93/	18 93/	18 93/	201/	2 049	2 081
Sanitation 300 848 848 899 899 899 1 479 1 502 1 500			1 300	1 370	1 370	1 462	1 462	1 462	3 363	3 416	3 469
Electricity/other energy											1 525
Refuse											1 772
Housing - top structure subsidies Other Total revenue cost of free services provided (total social			1 244								2 458
Other Total revenue cost of free services provided (total social	Municipal Housing - rental rebates										
Total revenue cost of free services provided (total social	Housing - top structure subsidies	6									
nanyana) 10.004 00.040 00.074 00.074 00.074 10.075 1			40.00	00.046	00.01-	22.27	00.00	00.07	40.05-	44.40-	****
	Package) References		19 234	22 040	22 040	23 371	23 371	23 371	10 958	11 132	11 306

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Baviaans(EC107) - Table A10 Basic Description	Servi	ce Delivery Me 2011/12	2012/13	2013/14		urrent year 2014/			m Term Revenue	& Expenditure
Description	Kei						I	Dudget V	Framework	Durdwat V
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:		1 400	2.552	2.502	2.552	2.552	2.552	2.554	2 /04	2.454
Piped water inside dwelling Piped water inside yard (but not in dwelling)		1 488 1 852	3 553 1 003	3 503 1 053	3 553 1 003	3 553 1 003	3 553 1 003	3 554 1 052	3 604 1 002	3 654 952
Using public tap (at least min.service level)	2	228	53	53	53	53	53	3	3	3
Other water supply (at least min.service level)	4	76								
Minimum Service Level and Above sub-total		3 644	4 609	4 609	4 609	4 609	4 609	4 609	4 609	4 609
Using public tap (< min.service level)	3	111	1	1	1	1	1	1	1	1
Other water supply (< min.service level)	4	127								
No water supply Below Minimum Service Level sub-total		238	1	1	1	1	1	1	1	1
Total number of households	5	3 882	4 610	4 610	4 610	4 610	4 610	4 610	4 610	4 610
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		1 215	3 470	3 363	3 470	3 470	3 470	3 470	3 470	3 470
Flush toilet (with septic tank)		795	475	484	475	475	475	475	475	475
Chemical toilet		20	3	3	3	3	3	3	3	3
Pit toilet (ventilated) Other toilet provisions (> min.service level)		218 443	116 166	116 166	116 166	116 166	116 166	116 166	116 166	116 166
Minimum Service Level and Above sub-total		2 691	4 230	4 132	4 230	4 230	4 230	4 230	4 230	4 230
Bucket toilet		754	167	167	167	167	167	167	167	167
Other toilet provisions (< min.service level)				98				98	98	98
No toilet provisions		437	213	213	213	213	213	115	115	115
Below Minimum Service Level sub-total Total number of households	5	1 191 3 882	380 4 610	478 4 610	380 4 610	380 4 610	380 4 610	380 4 610	380 4 610	380 4 610
Energy:	5	3 882	4 0 10	4 0 1 0	4 6 1 0	4 0 10	4 6 10	4 6 10	4 6 10	4 0 10
Electricity (at least min.service level)		2 703	1 364	1 364	1 364	1 364	1 364	1 364	1 364	1 364
Electricity - prepaid (min.service level)			2 746	2 746	2 746	2 746	2 746	2 746	2 746	2 746
Minimum Service Level and Above sub-total		2 703	4 110	4 110	4 110	4 110	4 110	4 110	4 110	4 110
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		1 170	F00	F00	500	F00	F00	500	F00	F00
Other energy sources Below Minimum Service Level sub-total		1 179 1 179	500 500	500 500	500	500 500	500 500	500	500 500	500 500
Total number of households	5	3 882	4 610	4 610	4 610	4 610	4 610	4 610	4 610	4 610
Refuse:										
Removed at least once a week		1 793	3 566	3 566	3 566	3 566	3 566	3 566	3 566	3 566
Minimum Service Level and Above sub-total		1 793	3 566	3 566	3 566	3 566	3 566	3 566	3 566	3 566
Removed less frequently than once a week Using communal refuse dump		570 5	19 46	19 46	19 46	19 46	19 46	19 46	19 46	19 46
Using own refuse dump		1 477	879	879	879	879	879	879	879	879
Other rubbish disposal										
No rubbish disposal		37	100	100	100	100	100	100	100	100
Below Minimum Service Level sub-total		2 089	1 044	1 044	1 044	1 044	1 044	1 044	1 044	1 044
Total number of households	5	3 882	4 610	4 610	4 610	4 610	4 610	4 610	4 610	4 610
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2 800 2 800	2 523 2 523	2 469 2 469	3 000 3 000	3 000 3 000	2 350 2 350	2 500 2 500	2 600 2 600	2 700 2 700
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		2 800	2 523	2 469	3 000	3 000	2 350	2 500	2 600	2 700
Refuse (removed at least once a week)		2 800	2 523	2 469	3 000	3 000	2 350	2 500	2 600	2 700
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		488	772	999	1 009	1 175	1 175	1 352	1 487	1 636
Sanitation (free sanitation service)		712	1 128	1 074	1 123	1 407	1 407	1 450	1 650	1 750
Electricity/other energy (50kwh per household per month)		1 046	1 657	1 350	1 100	1 505	1 505	1 655	1 821	2 003
Refuse (removed once a week)		890	1 410	1 369 4 792	1 432	1 715	1 715	1 886	2 075	2 283
Total cost of FBS provided (minimum social package)		3 137	4 967	4 /92	4 664	5 801	5 801	6 343	7 033	7 671
Highest level of free service provided		15.000	15.000	45.000	45.000	45.000	45.000	45.000	45.000	45.000
Property rates (value threshold) Water (kilolitres per household per month)		15 000 6	15 000 6	15 000 6	15 000 6	15 000 6	15 000 6	15 000 6	15 000	15 000
Sanitation (kilolitres per household per month)		0	0	· ·	0	0	0			0
Sanitation (Rand per household per month)		28	40	44	51	51	51	58	64	70
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		36	50	55	63	63	63	73	80	88
Revenue cost of free services provided	9	447			70	70	70	70	0.7	0.5
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		147 10 236	222 12 430	222 13 917	72 693	72 693	72 693	79 762	87 838	95 922
Water		10 230	12 430	13 717	073	073	073	702	030	722
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
package)	L	10 382	12 652	14 139	764	764	764	841	925	1 017
References										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Kouga(EC108) - Table A10 Basic Se	rvice	Delivery Meas	urement for 4	th Quarter end	ded 30 June 20)15 (Figures Fi	nalised as at			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling					8 000	8 000	8 000	8 000	8 000	8 000
Piped water inside yard (but not in dwelling)					7 000	7 000	7 000	7 000	7 000	7 000
Using public tap (at least min.service level)	2				2 000	2 000	2 000	2 000	2 000	2 000
Other water supply (at least min.service level)	4				2 000	2 000	2 000	2 000	2 000	2 000
Minimum Service Level and Above sub-total		-	-	-	19 000	19 000	19 000	19 000	19 000	19 000
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply					-			_		
Below Minimum Service Level sub-total Total number of households	5	-	-	-	19 000	19 000	19 000	19 000	19 000	19 000
Sanitation/sewerage:	3	_	-		17 000	17 000	17 000	17 000	17 000	17 000
Flush toilet (connected to sewerage)					10 000	10 000	10 000	10 000	10 000	10 000
Flush toilet (with septic tank)					2 000	2 000	2 000	2 000	2 000	2 000
Chemical toilet										
Pit toilet (ventilated)					2 000	2 000	2 000	2 000	2 000	2 000
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		=	-	-	14 000	14 000	14 000	14 000	14 000	14 000
Bucket toilet Other tailet provisions (< min sequise level)					3 000	3 000	3 000	3 000 2 000	3 000	3 000
Other toilet provisions (< min.service level) No toilet provisions					2 000	2 000	2 000	2 000	2 000	2 000
Below Minimum Service Level sub-total		-	-	_	5 000	5 000	5 000	5 000	5 000	5 000
Total number of households	5	-		-	19 000	19 000	19 000	19 000	19 000	19 000
Energy:										,,,,
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)					16 000	16 000	16 000	16 000	16 000	16 000
Minimum Service Level and Above sub-total		-	-	-	16 000	16 000	16 000	16 000	16 000	16 000
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources				_	-	-		_		
Below Minimum Service Level sub-total Total number of households	5	-		-	16 000	16 000	16 000	16 000	16 000	16 000
Refuse:					10 000	10 000	10 000	10 000	10 000	10 000
Removed at least once a week										
Minimum Service Level and Above sub-total		-		-	-	-		-		
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal					1/ 000	1/ 000	1/ 000	1/ 000	1/ 000	1/ 000
No rubbish disposal Below Minimum Service Level sub-total		_		_	16 000 16 000	16 000 16 000	16 000 16 000	16 000 16 000	16 000 16 000	16 000 16 000
Total number of households	5	_		_	16 000	16 000	16 000	16 000	16 000	16 000
	7									
Households receiving Free Basic Service Water (6 kilolitres per household per month)	,	5 362	6 049	6 401	7 101	7 043	7 043	7 101	7 484	7 889
Sanitation (free minimum level service)		5 362	6 049	6 401	7 101	7 043	7 043	7 101	7 484	7 889
Electricity/other energy (50kwh per household per month)		5 362	6 049	6 401	7 101	7 043	7 043	7 101	7 484	7 889
Refuse (removed at least once a week)		5 362	6 049	6 401	7 101	7 043	7 043	7 101	7 484	7 889
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		4 058	4 975	5 929	5 420	4 304	4 304	5 420	5 713	6 022
Sanitation (free sanitation service)		3 287	3 196	3 839	4 146	3 292	3 292	4 146	4 370	4 606
Electricity/other energy (50kwh per household per month)		1 156	1 796	2 338	2 478	1 269	1 269	2 478	2 611	2 752
Refuse (removed once a week)		4 358	6 131	7 081	6 135	4 871	4 871	6 135	6 466	6 815
Total cost of FBS provided (minimum social package)	<u> </u>	12 859	16 098	19 187	18 179	13 736	13 736	18 179	19 160	20 195
Highest level of free service provided										
Property rates (value threshold)		85 000	85 000	85 000	85 000	85 000	85 000	85 000	85 000	85 000
Water (kilolitres per household per month)		6	6	6	12	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50 27	50 27	50 27	50 27	50 27	50 27	50 27	50 27	50 27
Refuse (average litres per week) Revenue cost of free services provided	9	21	21	21	21	21	21	21	21	27
Property rates (R15 000 threshold rebate)	7	13 207	13 893		14 351	14 351	14 351	15 125	15 277	15 429
Property rates (other exemptions, reductions and rebates)		132	145		205	205	205	217	219	221
Water		4 975	5 929		5 420	5 420	5 420	5 713	5 770	5 828
Sanitation		3 196	3 839		4 146	4 146	4 146	4 370	4 413	4 458
Electricity/other energy		1 796	2 338		2 478	2 478	2 478	2 611	2 638	2 664
Refuse		6 131	7 081		6 135	6 135	6 135	6 466	6 531	6 596
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	4.05	* * * * *		0.00-	0.00-	0.00-	0.00	0.00-	0.0-
Other Total revenue cost of free services provided (total social		1 956	1 968		2 093	2 093	2 093	2 206	2 228	2 251
package)		31 394	35 193	-	34 828	34 828	34 828	36 709	37 076	37 447
				ı			220			

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Eastern Cape: Kou-Kamma(EC109) - Table A10 Ba									13) m Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling				8 765	9 291	9 291		9 848	10 439	11 066
Piped water inside dwelling Piped water inside yard (but not in dwelling)				520	551	551		584	619	656
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4			83	88	88		93	99	105
Minimum Service Level and Above sub-total		-	=	9 368	9 930	9 930	-	10 525	11 157	11 827
Using public tap (< min.service level) Other water supply (< min.service level)	3									
No water supply										
Below Minimum Service Level sub-total	_	-	=	-	-	-	-			-
Total number of households <u>Sanitation/sewerage:</u>	5	-	-	9 368	9 930	9 930	-	10 525	11 157	11 827
Flush toilet (connected to sewerage)				7 531	7 983	7 983		8 462	8 970	9 508
Flush toilet (with septic tank)				1 234	1 308	1 308		1 387	1 470	1 558
Chemical toilet										
Pit toilet (ventilated)				603	639	639		678	718	761
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total				9 368	9 930	9 930		10 527	11 158	11 827
Bucket toilet		-	-	9 300	9 930	9 930	-	10 327	11 130	11 027
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	-	=	9 368	9 930	9 930	-	10 527	11 158	11 827
Energy: Electricity (at least min.service level)				21	22	22		24	25	27
Electricity (at least min.service level) Electricity - prepaid (min.service level)				1 422	1 507	1 507		1 598	1 694	1 795
Minimum Service Level and Above sub-total		-	-	1 443	1 529	1 529	-	1 622	1 719	1 822
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-	1 443	1 529	1 529	-	1 622	1 719	1 822
Refuse:	3	_	-	1 443	1 327	1 327		1 022	1717	1 022
Removed at least once a week				9 368	9 930	9 930		10 526	11 157	11 827
Minimum Service Level and Above sub-total		-	-	9 368	9 930	9 930	-	10 526	11 157	11 827
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	1	-	-	-	-	-	1	-
Total number of households	5	-	-	9 368	9 930	9 930	-	10 526	11 157	11 827
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)				2 307	2 445	2 445		2 592	2 748	2 913
Sanitation (free minimum level service)				2 307	2 445	2 445		2 592	2 748	2 913
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)				2 307	484 2 445	484 2 445		2 592	544 2 748	577 2 913
	8			119 116		126 263				
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8			2 935	126	3 111		134	142	150
Sanitation (free sanitation service)				274	3 111	291		3 297	3 495	3 705
Electricity/other energy (50kwh per household per month)				1 273	291	1 350		308	327	346
Refuse (removed once a week)					1 350			1 431	1 517	1 608
Total cost of FBS provided (minimum social package)		-	-	4 482	4 877	4 751	-	5 170	5 480	5 809
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)				1 760 979	1 866 638	1 866 638 14 673		1 978 636	2 097 354	2 223 195 17 475
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)				13 842	14 673	14 0/3		15 553	16 486	17 4/5
Sanitation (Rand per household per month)				244 542	259 215	259 215		274 767	291 253	308 729
Electricity (kwh per household per month)				15 995	16 955	16 955		17 972	19 050	20 193
Refuse (average litres per week)										
Revenue cost of free services provided Proporty rates (PJE 000 threshold rehats)	9							1010	4.504	4.00
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)								4 342	4 581	4 824
Water								3 021	3 187	3 356
Sanitation								3 481	3 673	3 868
Electricity/other energy								859	907	955
Refuse								1 567	1 653	1 741
Municipal Housing - rental rebates	6									
Housing - top structure subsidies Other	U									
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-	-	13 271	14 000	14 742

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Sarah Baartman(DC10) - Table A10 Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
<u>Water:</u>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:	3	-	-	-	-	-	-	-	-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total Removed less frequently than once a week		-	-	-	-	-	-	-	-	-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-	-	-	-	٠	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	U									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		÷	-	-	-	=		=	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									_
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)				_	_				_	
References	1	-			-	-	-	·		

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Mbhashe(EC121) - Table A10 Basic Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					-				
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:	3	-	-	-	-	-	-	-	-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	8	-	1	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	•	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month) Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other	0									
Total revenue cost of free services provided (total social										
package)		_	-	-	-		_	_	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Mnquma(EC122) - Table A10 Basic Description	Servic	e Delivery Mea	asurement for 2012/13	4th Quarter e		2015 (Figures urrent year 2014/1			m Term Revenue	& Expenditure
	Kei	Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2015/16	2016/17	2017/18
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	3	-	-	-	-	-	-	-	-	-
Using public tap (< min.service level) Other water supply (< min.service level)	4									
No water supply	ľ									
Below Minimum Service Level sub-total		-	-	1	-	·	-	-	1	-
Total number of households	5	-	-	-	-		-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	ē	-	-	÷	=	ē	÷
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		-		-				_	-	
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-		-	-	-	-
Energy:			-			·	-			
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-		+	÷	-	-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total		-		-	-		-	-	-	-
Total number of households	5	-			-		-	-		-
Refuse:	-									
Removed at least once a week		2 200 195	2 200 195	2 200 195	2 200 195	2 200 195	2 200 195	2 200 195	2 200 195	2 200 195
Minimum Service Level and Above sub-total		2 200 195	2 200 195	2 200 195	2 200 195	2 200 195	2 200 195	2 200 195	2 200 195	2 200 195
Removed less frequently than once a week		942 940	942 940	942 940	942 940	942 940	942 940	942 940	942 940	942 940
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		942 940	942 940	942 940	942 940	942 940	942 940	942 940	942 940	942 940
Total number of households	5	3 143 135	3 143 135	3 143 135	3 143 135	3 143 135	3 143 135	3 143 135	3 143 135	3 143 135
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					132 000					
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)		132	132	132	132	132	132	132	132	132
Refuse (removed once a week)		132	132	132	132	132	132	132	152	132
Total cost of FBS provided (minimum social package)	L	132	132	132	132	132	132	132	132	132
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		2 207	2 207	2 207	2 869	2 207	2 100	2 207	2 207	2 207
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other	0									
1 "	1	 						 		l
Total revenue cost of free services provided (total social										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Great Kei(EC123) - Table A10 Basic	Servi	ce Delivery Me	asurement for	4th Quarter	ended 30 June	2015 (Figures	Finalised as			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited Outcome	Original Budget	Adjusted	Full Year	Budget Year 2015/16	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome		Budget	Forecast	2015/10	2016/17	2017/18
Water:										
Piped water inside dwelling		4 209	4 209	4 209	4 209	4 209	4 209	4 209	4 209	4 209
Piped water inside yard (but not in dwelling)		6 051	6 051	6 051	6 051	6 051	6 051	6 051	6 051	6 051
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		10 260	10 260	10 260	10 260	10 260	10 260	10 260	10 260	10 260
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4	1 095	1 095	1 095	1 095	1 095	1 095	1 095	1 095	1 095
Below Minimum Service Level sub-total		1 095	1 095	1 095	1 095	1 095	1 095	1 095	1 095	1 095
Total number of households	5	11 355	11 355	11 355	11 355	11 355	11 355	11 355	11 355	11 355
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		3 833	3 833	3 833	3 833	3 833	3 833	3 833	3 833	3 833
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		4 807	4 807	4 807	4 807	4 807	4 807	4 807	4 807	4 807
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		8 640	8 640	8 640	8 640	8 640	8 640	8 640	8 640	8 640
Bucket toilet		183	183	183	183	183	183	183	183	183
Other toilet provisions (< min.service level)										
No toilet provisions		2 898	2 898	2 898	2 898	2 898	2 898	2 898	2 898	2 898
Below Minimum Service Level sub-total	-	3 081	3 081	3 081	3 081	3 081	3 081	3 081	3 081	3 081
Total number of households	5	11 721	11 721	11 721	11 721	11 721	11 721	11 721	11 721	11 721
Electricity (at least min.service level)		9 121	9 121	9 121	9 121	9 121	9 121	9 121	9 121	9 121
Electricity (at least min.service level) Electricity - prepaid (min.service level)		9 121	9 121	9 121	9 121	9 121	9 121	9 121	9 121	9 121
Minimum Service Level and Above sub-total		9 121	9 121	9 121	9 121	9 121	9 121	9 121	9 121	9 121
Electricity (< min.service level)		9 121	9 121	9 121	9 121	9 121	9 121	9 121	9 121	9 121
Electricity - prepaid (< min. service level)		9 121	9 121	9 121	9 121	9 121	9 121	9 121	9 121	9 121
Other energy sources		2 836	2 836	2 836	2 836	2 836	2 836	2 836	2 836	2 836
Below Minimum Service Level sub-total		21 078	21 078	21 078	21 078	21 078	21 078	21 078	21 078	21 078
Total number of households	5	30 199	30 199	30 199	30 199	30 199	30 199	30 199	30 199	30 199
Refuse:										
Removed at least once a week		3 569	3 569	3 569	3 569	3 569	3 569	3 569	3 569	3 569
Minimum Service Level and Above sub-total		3 569	3 569	3 569	3 569	3 569	3 569	3 569	3 569	3 569
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump		5 810	5 810	5 810	5 810	5 810	5 810	5 810	5 810	5 810
Other rubbish disposal		050	050	050	050	050	050	050	050	050
No rubbish disposal		858	858	858 6 668	858	858	858	858	858	858
Below Minimum Service Level sub-total Total number of households	5	6 668 10 237	6 668 10 237	10 237	6 668 10 237	6 668 10 237	6 668 10 237	6 668 10 237	6 668 10 237	6 668 10 237
		10 237	10 237	10 237	10 237	10 237	10 237	10 237	10 237	10 237
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		11 957	11 957	11 957	11 957	11 957	11 957	11 957	11 957	11 957
Sanitation (free minimum level service)		11 957 12 000	11 957 12 000	11 957 12 000	11 957 12 000	11 957 12 000	11 957 12 000	11 957 12 000	11 957 12 000	11 957 12 000
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		1 969	1 969	1 969	1 969	1 969	1 969	1 969	1 969	1 969
		1 707	1707	1 707	1707	1707	1707	1 707	1707	1707
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	1									
Sanitation (free sanitation service)		450	450	450	450	450	450	450	450	450
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)		450	450	450	450	450	450	450	450	450
Total cost of FBS provided (minimum social package)		450	450	450	450	450	450	450	450	450
		0	.50	.50	.50	.50	.50	.50	.50	.50
Highest level of free service provided		45.000	45.000	45.000	45.000	45.000	45.000	45.000	45.000	45.000
Property rates (value threshold)		45 000 6	45 000 6	45 000 6	45 000	45 000 6	45 000 6	45 000 6	45 000 6	45 000
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)		0	0	0	6	0	0	0	0	0
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		00	00	00	00		00		00	00
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water	1									
Sanitation										
Electricity/other energy		1 006	1 006	1 006	1 006	1 006	1 006	1 006	1 006	1 006
Refuse	1									
Municipal Housing - rental rebates	1									
Housing - top structure subsidies	6									
Other	1									
Total revenue cost of free services provided (total social package)	1	1 006	1 006	1 006	1 006	1 006	1 006	1 006	1 006	1 006
References	1	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Amahlathi(EC124) - Table A10 Basic	c Serv	ice Delivery N	leasurement fo	or 4th Quarter	ended 30 June	e 2015 (Figure	s Finalised as			
Description	Ref	2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Guidellio	Gutoniio	Guidellie		Buugot	rorodast	2010/10	201011	2017/10
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		1	-	-	-	1	-	-	1	
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	_		-				÷	-		
Total number of households Sanitation/sewerage:	5	-	-		-	-	-	-	-	
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:	5	-	-	-	-	-	-	-	-	-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-	-	-		-			-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-	÷		-	-		-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total Removed less frequently than once a week		-	-		-	-	-		-	
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		1	-	8	5	1	-	-	1	· ·
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					12 100	11 000	8 800	10 000	10 590	11 183
Refuse (removed once a week)					40.400	44.000	0.000	40.000	40 500	44 400
Total cost of FBS provided (minimum social package)		-	-	-	12 100	11 000	8 800	10 000	10 590	11 183
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Sanitation (Rand per nousehold per month) Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy						11 000	8 800	10 000	10 590	11 183
Refuse					9 500					
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
package)		_	_	_	9 500	11 000	8 800	10 000	10 590	11 183
	1		l		, 550	550	0 000	.0 000	.0070	

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6.}\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Eastern Cape: Ngqushwa(EC126) - Table A10 Basi									M Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level) Other water supply (< min.service level)	3									
No water supply	4									
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total Bucket toilet		-	-	-	-	-	-	-	-	-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total		-	-	_	-		-	-	-	-
Total number of households	5		-		-			-	-	-
Refuse:	3									
Removed at least once a week										
Minimum Service Level and Above sub-total			-	-	-	-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
		,	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)										
	_									
Cost of Free Basic Services provided Water (4 kilolites per household per month)	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- Include value of subsidy provided by municipality above provincial subsidy level
 Show number of households receiving at least these levels of services completely free
- Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Nkonkobe(EC127) - Table A10 Basic	Serv	ice Delivery M	leasurement fo	or 4th Quarter	ended 30 Jun	e 2015 (Figure	es Finalised as) m Term Revenue	9 Euponditus
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	ı		Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling					7 122					
Piped water inside yard (but not in dwelling)					7 775					
Using public tap (at least min.service level)	2				13 501					
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	28 398	-	-	=	-	-
Using public tap (< min.service level) Other water supply (< min.service level)	3				4 844					
No water supply	1				2 114					
Below Minimum Service Level sub-total		-		-	6 958	-	-	-	-	-
Total number of households	5	-	-	-	35 356	-	-	-	-	-
Sanitation/sewerage:					40.400					
Flush toilet (connected to sewerage) Flush toilet (with septic tank)					10 683 863					
Chemical toilet					699					
Pit toilet (ventilated)					5 141					
Other toilet provisions (> min.service level)					16 268					
Minimum Service Level and Above sub-total		-	-	-	33 654	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level) No toilet provisions					1 701					
Below Minimum Service Level sub-total		-	-	-	1 701	-	-	-	-	-
Total number of households	5	-	-	-	35 355	-	-	-	-	-
Energy:										
Electricity (at least min.service level)					156					
Electricity - prepaid (min.service level)					10 074					
Minimum Service Level and Above sub-total Electricity (< min.service level)		-	-	-	10 230	-	-	-	-	
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-				-	-	-	-	-
Total number of households	5	-	-	-	10 230	-	-	-	-	-
Removed at least once a week					8 163					
Minimum Service Level and Above sub-total		_		-	8 163	_	-	-	_	_
Removed less frequently than once a week					0.100					
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total		-				-	-	-	_	
Total number of households	5	-			8 163	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					16 010		14 877	15 088	15 088	15 088
Refuse (removed at least once a week)					5 656		5 656	5 656	5 656	5 656
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)					7 000			6 000	6 354	6 710
Refuse (removed once a week)					4 000			4 000	4 236	4 473
Total cost of FBS provided (minimum social package)	L	-		,	11 000	-	-	10 000	10 590	11 183
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month) Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					35			3 000	3 177	3 355
Property rates (other exemptions, reductions and rebates)					35					
Water										
Sanitation Electricity/other operay					7,000			/ 000	/ 254	/ 710
Electricity/other energy Refuse					7 000 4 000			6 000 4 000	6 354 4 236	6 710 4 473
Municipal Housing - rental rebates					7 000			4 000	7 230	77/3
Housing - top structure subsidies	6									
Other							1			
Total revenue cost of free services provided (total social					l				_	
package) References		-	-	-	11 070	-	1	13 000	13 767	14 538

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Nxuba(EC128) - Table A10 Basic S	ervice	Delivery Meas	urement for 4	th Quarter end	ded 30 June 20	15 (Figures Fi	nalised as at 2			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					J				
Water: Piped water inside dwelling										
Piped water inside varid (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	÷	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:	3	-	_	-			_	-	-	_
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-		-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		-	-	-	-			-	-	-
Total number of households	5	-	-	-	-			-	-	-
Energy:	3									
Electricity (at least min.service level)					600	500	500	600	650	700
Electricity - prepaid (min.service level)					5 250	3 000	3 000	3 300	3 400	3 500
Minimum Service Level and Above sub-total		-	-	-	5 850	3 500	3 500	3 900	4 050	4 200
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	5 850	3 500	3 500	3 900	4 050	4 200
Refuse:					E 020	1.404	1.404	1 700	1 800	1 000
Removed at least once a week Minimum Service Level and Above sub-total					5 820 5 820	1 434 1 434	1 434 1 434	1 700 1 700	1 800	1 900 1 900
Removed less frequently than once a week		-	-	-	3 020	1 434	1 434	1700	1 000	1 700
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-				-	-	-
Total number of households	5	-	-	-	5 820	1 434	1 434	1 700	1 800	1 900
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					2 575	50	50	50	50	50
Refuse (removed at least once a week)					2 575					
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					1 174					
Refuse (removed once a week)					1 885					
Total cost of FBS provided (minimum social package)	1	-	-	-	3 059	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)					15 000	8	8	9	9	10
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)					10	30	30	30	50	30
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					2 966	15	15	15	15	15
Property rates (other exemptions, reductions and rebates)						15	15	15	15	15
Water										
Sanitation										
Electricity/other energy					1 296					
Refuse					2 032					
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
		i .	i .			i l		1		ı

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Amathole(DC12) - Table A10 Basic Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
<u>Water:</u>										
Piped water inside dwelling		31 902	31 902	31 902						
Piped water inside yard (but not in dwelling)	_	110 710	105 4/7	10/ /04	225 442	225 112 500	222 412 500	10/ 70/ 007	40.517.004	202 147 000
Using public tap (at least min.service level)	2	118 718	125 467	186 624	235 113	235 113 590	233 413 590	126 736 327	40 516 884	282 147 000
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4	150 620	157 369	218 526	235 113	235 113 590	233 413 590	126 736 327	40 516 884	282 147 000
Using public tap (< min.service level)	3	130 020	137 307	210 320	233 113	233 113 370	200 410 070	120 730 327	40 310 004	202 147 000
Other water supply (< min.service level)	4									
No water supply		89 380	82 631	21 474						
Below Minimum Service Level sub-total		89 380	82 631	21 474	-	-	-	-	-	-
Total number of households	5	240 000	240 000	240 000	235 113	235 113 590	233 413 590	126 736 327	40 516 884	282 147 000
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		22 637	23 882	23 882						
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		69 763	80 826	93 573	150 550	171 150 000	171 150 000	296 852 673	402 983 116	188 200 000
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		92 400	104 708	117 455	150 550	171 150 000	171 150 000	296 852 673	402 983 116	188 200 000
Bucket toilet		1 088	624	624						
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		1 088	624	624	_		-			
Total number of households	5	93 488	105 332	118 079	150 550	171 150 000	171 150 000	296 852 673	402 983 116	188 200 000
Energy:	,	73 400	103 332	110 0/9	130 330	171 130 000	171 130 000	270 032 073	702 703 110	100 200 000
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-		-	-	
Total number of nouseholds		-	-		-	-	•	-	•	•
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		121 718			162 007	162 007	162 007	178 207		
Sanitation (free minimum level service)		73 763			91 660	91 660	91 660	98 993		
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		_	_		_			-	-	
		-	-	<u> </u>		-	,			
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Sanitation (Rand per household per month) Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	-	-	-		-	-	-	-	_

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free $\,$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Inxuba Yethemba(EC131) - Table A1	0 Bas	ic Service Del	ivery Measure	ment for 4th	Quarter ended	30 June 2015	(Figures Fina			
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Saturate	Satonile	Sattoffic		Suuget	. orocdat	2010/10	2310/17	2017/10
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	2 190	2 190		2 190	2 190		2 190		
Minimum Service Level and Above sub-total		2 190	2 190	-	2 190	2 190	-	2 190	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	1	10		10	10		10		
No water supply		1 2	1 11		11	11		11		
Below Minimum Service Level sub-total Total number of households	5	2 192	2 201	-	2 201	2 201	-	2 201	-	-
Sanitation/sewerage:		2.172	2201		2201	220.		220.		
Flush toilet (connected to sewerage)		870	870		1 982	1 982		1 982		
Flush toilet (with septic tank)										
Chemical toilet		48	48		66	66		66		
Pit toilet (ventilated) Other toilet provisions (> min service level)		23	23		1 189	1 189		1 189		
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		941	941	_	3 237	3 237	_	3 237	_	_
Bucket toilet		220	220		220	220	, ,	220		
Other toilet provisions (< min.service level)										
No toilet provisions		880	880		880	880		880		
Below Minimum Service Level sub-total	_	1 100	1 100	-	1 100	1 100	-	1 100	-	-
Total number of households	5	2 041	2 041	-	4 337	4 337	-	4 337	-	-
Electricity (at least min.service level)		115	115			123		123		
Electricity (at least min.service level) Electricity - prepaid (min.service level)		113	113			123		123		
Minimum Service Level and Above sub-total		115	115	-	-	123	-	123	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources			-			-	-			
Below Minimum Service Level sub-total Total number of households	5	115	115	-	-	123	-	123	-	-
Refuse:		113	113			123		123		
Removed at least once a week		1	1		1	1		1		
Minimum Service Level and Above sub-total		1	1	-	1	1	-	1	-	-
Removed less frequently than once a week		1	1			1		1		
Using communal refuse dump Using own refuse dump		1	1			1		1		
Other rubbish disposal		'						'		
No rubbish disposal										
Below Minimum Service Level sub-total		2	2	-	-	2	-	2	-	-
Total number of households	5	3	3	-	1	3	÷	3	=	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		120 652	125 653			125 653				
Sanitation (free minimum level service)		485 213	557 854			557 854		222.040		
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		185 210 485 210	233 248 519 019			233 248 519 019		233 248 519 019		
	_	403 210	317 019			317 019		317 019		
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8	0	0							
Sanitation (free sanitation service)		0	0			558		558		
Electricity/other energy (50kwh per household per month)		0	0			233		233		
Refuse (removed once a week)		0	0			519		519		
Total cost of FBS provided (minimum social package)		0	0	-	-	1 310	-	1 310	-	-
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000			15 000		15 000		
Water (kilolitres per household per month)		80	80							
Sanitation (kilolitres per household per month)		72 72	72 72			72		72		
Sanitation (Rand per household per month) Electricity (kwh per household per month)		72 47	72 47			72 47		72 47		
Refuse (average litres per week)		72	72			72		72		
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		5	5			5		5		
Property rates (other exemptions, reductions and rebates)		1 818	7 000			2 361		2 361		
Water										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		1 823	7 005		_	2 365		2 365	-	
pr		1 023	7 000			2 303	· ·	2 303	-	

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Eastern Cape: Tsolwana(EC132) - Table A10 Basic Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					-				
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:	3	-	-	-	-	-	-	-	-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-		-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)										
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month) Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	-									
Total revenue cost of free services provided (total social										
package)					_		1	i	_	1

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Inkwanca(EC133) - Table A10 Basic Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Budget	Forecast	2015/10	2010/17	2017/18
<u>Water:</u>										
Piped water inside dwelling		4 725	1 849	1 849	5 076	5 076				
Piped water inside yard (but not in dwelling)	2	625 45	4 142	4 142						
Using public tap (at least min.service level) Other water supply (at least min.service level)	4	45 7			1 152	1 152				
Minimum Service Level and Above sub-total	4	5 402	5 991	5 991	6 228	6 228	-	-		-
Using public tap (< min.service level)	3		13	13						
Other water supply (< min.service level)	4		2	2						
No water supply			111	111						
Below Minimum Service Level sub-total		-	126	126	-	-	-	-	-	-
Total number of households	5	5 402	6 117	6 117	6 228	6 228	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		4 415	5 365	5 365	5 362	5 362				
Flush toilet (with septic tank) Chemical toilet		37	156 48	156 48	156 50	156 50				
Pit toilet (ventilated)			51	51	50	50				
Other toilet provisions (> min.service level)			56	56	199	199				
Minimum Service Level and Above sub-total		4 452	5 676	5 676	5 817	5 817	-	-		-
Bucket toilet			17	17	19	19				
Other toilet provisions (< min.service level)			145	145						
No toilet provisions			390	390	392	392				
Below Minimum Service Level sub-total		-	552	552	411	411	-	-	-	-
Total number of households	5	4 452	6 228	6 228	6 228	6 228	-	-	-	-
Energy:										
Electricity (at least min.service level)		202	5 711							
Electricity - prepaid (min.service level)		6 420	5 711		_			_		
Minimum Service Level and Above sub-total Electricity (< min.service level)		6 622	3/11	-	-	-	-	-	-	-
Electricity (< min. service level) Electricity - prepaid (< min. service level)										
Other energy sources			507							
Below Minimum Service Level sub-total		-	507	-	-	-	-	-		-
Total number of households	5	6 622	6 218	-	-	-	-	-		-
Refuse:										
Removed at least once a week		6 622	5 182	5 182	5 182	5 182		5 182		
Minimum Service Level and Above sub-total		6 622	5 182	5 182	5 182	5 182	-	5 182	-	-
Removed less frequently than once a week			70		69	69		69		
Using communal refuse dump			26		25	25 791		25		
Using own refuse dump Other rubbish disposal			792 47		791 50	50		791 50		
No rubbish disposal			113		112	112		112		
Below Minimum Service Level sub-total		-	1 048		1 047	1 047		1 047		-
Total number of households	5	6 622	6 230	5 182	6 229	6 229	-	6 229	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		4 274	5 991	5 991	2 500	2 500		2 500		
Sanitation (free minimum level service)		2 221			2 500	2 500		2 500		
Electricity/other energy (50kwh per household per month)		1 785	816	816	1 613	1 613		1 613		
Refuse (removed at least once a week)		2 221			2 500	2 500		2 500		
Cost of Free Basic Services provided	8		424 882	424 882						
Water (6 kilolitres per household per month)		2 378								
Sanitation (free sanitation service)			628	628						
Electricity/other energy (50kwh per household per month)					90					
Refuse (removed once a week)					138					
Total cost of FBS provided (minimum social package)		2 378	628	628	228	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	7									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)										
References	1	-	-	•	-	-	-		-	

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Lukhanji(EC134) - Table A10 Basic									n Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling		20 758	21 761							
Piped water inside dwelling Piped water inside yard (but not in dwelling)		11 952	11 927							
Using public tap (at least min.service level)	2	8 511	8 340							
Other water supply (at least min.service level)	4	2 315	2 110							
Minimum Service Level and Above sub-total		43 536	44 138	-	-	-	=	-	=	-
Using public tap (< min.service level)	3	7 095	7 072 2 160							
Other water supply (< min.service level) No water supply	4	2 315	2 100							
Below Minimum Service Level sub-total		9 410	9 232	-	-		-	-	-	-
Total number of households	5	52 946	53 370		-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		30 973	30 989							
Flush toilet (with septic tank) Chemical toilet		1 724 4 170	1 724 4 170							
Pit toilet (ventilated)		8 386	8 160							
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		45 253	45 043	-	-		-	-	-	
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total					-		-	-		
Total number of households	5	45 253	45 043		-			-		-
Energy:										
Electricity (at least min.service level)		52 640	53 300		54 347	54 347	54 347	58 344	58 344	58 344
Electricity - prepaid (min.service level)		50 555	51 575		56 647	56 647	56 647	21 638	21 638	21 638
Minimum Service Level and Above sub-total		103 195	104 875	=	110 994	110 994	110 994	79 982	79 982	79 982
Electricity (< min.service level) Electricity - prepaid (< min. service level)		50 555	51 575		56 647	56 647	56 647	21 638	21 638	21 638
Other energy sources		30 333	31 373		30 047	30 047	30 047	21 030	21 030	21 030
Below Minimum Service Level sub-total		50 555	51 575	-	56 647	56 647	56 647	21 638	21 638	21 638
Total number of households	5	153 750	156 450	•	167 641	167 641	167 641	101 620	101 620	101 620
Refuse:										
Removed at least once a week		27 890	27 890		28 939	28 939	28 939	28 649	28 649	28 649
Minimum Service Level and Above sub-total Removed less frequently than once a week		27 890	27 890	-	28 939	28 939	28 939	28 649	28 649	28 649
Using communal refuse dump		110	110		215	215	215			
Using own refuse dump										
Other rubbish disposal		4 048	4 048		4 316	4 316	4 316			
No rubbish disposal		4 158	4 158		4 533	4 533	4 533			
Below Minimum Service Level sub-total Total number of households	5	8 316 36 206	8 316 36 206	-	9 064 38 003	9 064 38 003	9 064 38 003	28 649	28 649	28 649
		30 200	30 200	-	38 003	38 003	38 003	28 049	28 049	28 049
Households receiving Free Basic Service	7	7.010	7 200							
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		7 310 9 088	7 309 9 157							
Electricity/other energy (50kwh per household per month)		8 076	8 152		4 233	4 233	4 233	2 918	2 918	2 918
Refuse (removed at least once a week)		9 558	9 812		4 233	4 233	4 233	28 649	28 649	28 649
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		6 899	6 914							
Sanitation (free sanitation service)		4 321	4 321							
Electricity/other energy (50kwh per household per month)		12 900	13 752		5 068	5 068	5 068	14 857	14 857	14 857
Refuse (removed once a week)		11 590 25 710	11 598		4 619	4 619	4 619	4 804	4 804	4 804
Total cost of FBS provided (minimum social package)		35 710	36 586	-	9 687	9 687	9 687	19 662	19 662	19 662
Highest level of free service provided Property rates (value threehold)		15.000	15.000		15.000	15.000	15.000	2.051.750	3 851 659	2.054./52
Property rates (value threshold) Water (kilolitres per household per month)		15 000	15 000		15 000	15 000	15 000	3 851 659	3 00 1 009	3 851 659
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50		50	50	50	50	50	50
Refuse (average litres per week)	-	6	6		6	6	6	4	4	4
Revenue cost of free services provided Property rates (P15 000 threshold rehate)	9	3 923	4 005		4100	4 100	4 100	4 023	4.000	4 023
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		3 923	4 005		4 123	4 123	4 123	4 023	4 023	4 023
Water										
Sanitation										
Electricity/other energy		7 541	7 658		8 488	8 488	8 488	8 010	8 010	8 010
Refuse		3 661	3 760		4 121	4 121	4 121	6 673	6 673	6 673
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)	L	15 125	15 424	-	16 731	16 731	16 731	18 706	18 706	18 706

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Intsika Yethu(EC135) - Table A10 Ba	asic S	ervice Deliver	y Measuremer	nt for 4th Quar						8. Evponditure
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1			n Term Revenue Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling					1 002					
Piped water inside yard (but not in dwelling)					2 834					
Using public tap (at least min.service level)	2				16 728					
Other water supply (at least min.service level)	4				6 914					
Minimum Service Level and Above sub-total		-	-	-	27 478	-	-	-	-	-
Using public tap (< min.service level)	3				2 070					
Other water supply (< min.service level)	4				769					
No water supply Below Minimum Service Level sub-total			-	_	10 139 12 978		-	-		-
Total number of households	5		-	-	40 456			-		
Sanitation/sewerage:	_									
Flush toilet (connected to sewerage)					918			918	962	1 019
Flush toilet (with septic tank)					373			373	391	414
Chemical toilet					711			711	745	789
Pit toilet (ventilated)					9 124			9 124	9 562	10 126
Other toilet provisions (> min.service level)					1 894			1 894	1 985	2 102
Minimum Service Level and Above sub-total		-	-	-	13 020	-	-	13 020	13 645	14 450
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions (< min.service level)										
Below Minimum Service Level sub-total			=	-	-		9	=	=	-
Total number of households	5	-	-	-	13 020	-	-	13 020	13 645	14 450
Energy:										
Electricity (at least min.service level)					25 988			25 988	27 235	28 842
Electricity - prepaid (min.service level)						6 196				
Minimum Service Level and Above sub-total		-	-	-	25 988	6 196	-	25 988	27 235	28 842
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)					1440			14.440	1.005	0.100
Other energy sources Below Minimum Service Level sub-total			-	_	14 460 14 460	_	-	14 460 14 460	1 985 1 985	2 102 2 102
Total number of households	5		-	-	40 448	6 196		40 448	29 220	30 944
Refuse:	_									
Removed at least once a week					1 151					
Minimum Service Level and Above sub-total			-	-	1 151			-		
Removed less frequently than once a week					173			173	1 985	2 102
Using communal refuse dump					557			557	1 985	2 102
Using own refuse dump					25 456			25 456	1 985	2 102
Other rubbish disposal					1 215			1 215	1 985	2 102
No rubbish disposal Below Minimum Service Level sub-total			-	_	11 896 39 297			11 896 39 297	1 985 9 925	2 102 10 510
Total number of households	5	-	-	_	40 448		-	39 297	9 925	10 510
	7									
Households receiving Free Basic Service Water (6 kilolitres per household per month)	/				16			8	8	c
Sanitation (free minimum level service)					16			8	8	9
Electricity/other energy (50kwh per household per month)					5 811			5 487	5 750	6 090
Refuse (removed at least once a week)					16			8	8	9
Cost of Free Basic Services provided	8							240	252	266
Water (6 kilolitres per household per month)	,							240	232	200
Sanitation (free sanitation service)								0	0	0
Electricity/other energy (50kwh per household per month)						0		0	0	0
Refuse (removed once a week)						0				
Total cost of FBS provided (minimum social package)		-	-	-	-	0	-	0	0	0
Highest level of free service provided										
Property rates (value threshold)					15 000			15 000	15 720	16 647
Water (kilolitres per household per month)					6			6	6	7
Sanitation (kilolitres per household per month)					6			6	6	7
Sanitation (Rand per household per month)					192			192	201	213
Electricity (kwh per household per month)					50 44			50 44	52 46	55
Refuse (average litres per week) Revenue cost of free services provided	9				44			44	46	48
Property rates (R15 000 threshold rebate)	ĺ .									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Eastern Cape: Emalahleni (Ec)(EC136) - Table A10	Basic	Service Deliv	ery Measurem	ent for 4th Qu	uarter ended 3	0 June 2015 (F	igures Finalis			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:		21 433	21 761	2/ /10						
Piped water inside dwelling Piped water inside yard (but not in dwelling)		11 936	11 927	26 610 11 854						
Using public tap (at least min.service level)	2	8 410	8 340	8 099						
Other water supply (at least min.service level)	4	2 226	2 110	2 203						
Minimum Service Level and Above sub-total		44 005	44 138	48 766	-	-	-	-		-
Using public tap (< min.service level)	3	7 083	7 072	7 778						
Other water supply (< min.service level)	4	2 316	2 160	1 329						
No water supply										
Below Minimum Service Level sub-total		9 399	9 232	9 107	-	-	-	-	-	-
Total number of households	5	53 404	53 370	57 873	-	-	-	-	-	-
Sanitation/sewerage: Flush toilet (connected to sewerage)		30 986	30 989	33 190						
Flush toilet (with septic tank)		1 724	1 724	1 385						
Chemical toilet		4 170	4 170	1 410						
Pit toilet (ventilated)		8 201	8 160	5 857						
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		45 081	45 043	41 842	-	-	-	-		-
Bucket toilet				103						
Other toilet provisions (< min.service level)										
No toilet provisions				4 482						
Below Minimum Service Level sub-total Total number of households	5	45 081	45 043	4 585 46 427	-	-	-	-	-	-
	5	45 081	45 043	46 427	-	-	-	-	-	-
Electricity (at least min.service level)		52 453	53 300	54 155		54 155	54 155	54 155	54 155	54 155
Electricity - prepaid (min.service level)		50 686	51 575	52 355		52 355	52 355	52 355	52 355	52 355
Minimum Service Level and Above sub-total		103 139	104 875	106 510	-	106 510	106 510	106 510	106 510	106 510
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	103 139	104 875	106 510	-	106 510	106 510	106 510	106 510	106 510
Refuse:		07.000	27.000	07.000		07.000	07.000	07.000	07.000	07.000
Removed at least once a week		27 890 27 890	27 890 27 890	27 890 27 890		27 890 27 890	27 890 27 890	27 890 27 890	27 890 27 890	27 890 27 890
Minimum Service Level and Above sub-total Removed less frequently than once a week		110	110	123	-	123	123	123	123	123
Using communal refuse dump		110		120		120	120	120	120	120
Using own refuse dump		4 048	4 048	4 142		4 142	4 142	4 142	4 142	4 142
Other rubbish disposal		4 158	4 158	4 222		4 222	4 222	4 222	4 222	4 222
No rubbish disposal										
Below Minimum Service Level sub-total		8 316	8 316	8 487		8 487	8 487	8 487	8 487	8 487
Total number of households	5	36 206	36 206	36 377	-	36 377	36 377	36 377	36 377	36 377
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		169	932	848 000						
Sanitation (free minimum level service)		93 260	320 948	2 872 600						
Electricity/other energy (50kwh per household per month)		517 106	762 320	676 700		697 001	697 001	730 457	758 799	758 799
Refuse (removed at least once a week)		66 056	141 051	300 000		360 500	360 500	377 804	392 463	392 463
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		0	1	848	873					
Sanitation (free sanitation service)		93	321	2 873	2 959					
Electricity/other energy (50kwh per household per month)		517	762	677	697	697	697	900	943	953
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		66	141 1 225	300 4 697	361 4 890	361 1 058	361 1 058	800 1 700	838 1 782	847 1 799
		0//	1 223	4 097	4 890	1 038	1 038	1 700	1 /82	1 /99
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (Rinditres per nousehold per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		504		525	541	541	541	700	734	741
Property rates (other exemptions, reductions and rebates)		0	0	0	0	0	0	0	0	0
Water		0	1	848	873					
Sanitation		93	321	2 873	2 959					
Electricity/other energy		517	762	677	697	697	697	900	943	953
Refuse Municipal Housing - rental rebates		66	141	300	361	361	361	800	838	847
Housing - top structure subsidies	6									
Other	U									
Total revenue cost of free services provided (total social										
package)		1 181	1 225	5 223	5 431	1 598	1 598	2 400	2 515	2 540

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Number Anthone Antho	Eastern Cape: Engcobo(EC137) - Table A10 Basic Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/			m Term Revenue Framework	& Expenditure
Marchel Scholar Scho	D thousands		Audited	Audited	Audited	Original Rudget	Adjusted	Full Year	Budget Year		Budget Year
March class residency		-	Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2015/16	2016/17	2017/18
Month of the market description of the observation of the property of the market description of the property		'									
Description of particular protection of the control of the contr			3 012	3 012	3 012	3 012	3 012	3 012	3 012	3 012	3 012
The material profession of material profess	Piped water inside yard (but not in dwelling)										
Account Notice Content Andrew Content Andrew Content Note (1997) 23.000	Using public tap (at least min.service level)	2	22 584	22 584	22 584	22 584	22 584	22 584	22 584	22 584	22 584
Description of Control Action (1997) 17 18 18 18 18 18 18 18		4									
The state copy Commonweal to add			25 596	25 596	25 596	25 596	25 596	25 596	25 596	25 596	25 596
12 - 12 - 12 - 13 - 14 - 15 - 14 - 15 - 14 - 15 - 14 - 15 - 15											
Test Auguste of Instruction Control of Inst			12 468	12 468	12 468	12 468		12 468	12 468	12 468	12 468
Schedule (Comment Leaf to September 18) File the Individed (Comment Leaf to September 18) File the Individed September 18) File the Individual September 18)	Below Minimum Service Level sub-total		12 468	12 468	12 468	12 468	-	12 468	12 468	12 468	12 468
The hold believe in severage 10 18 year	Total number of households	5	38 064	38 064	38 064	38 064	25 596	38 064	38 064	38 064	38 064
18-300 1	Sanitation/sewerage:										
16-244	•		183	10 200	10 200	3 197		10 200	10 200	10 200	10 200
Particular Par			16 544	18 390	10 390			18 390	18 390	18 390	18 390
Advanced State Control and Advance and a state of the Control and Advance and a state of the Control and Advance			10011			15 728					
Blocket (Mole 180	Other toilet provisions (> min.service level)										
18 18 18 18 18 18 18 18	Minimum Service Level and Above sub-total		16 727	18 390	18 390	18 925	-	18 390	18 390	18 390	18 390
No. Interpretation Processing Processi											
Columentarion Columentario						18 390					
Total number of households S 16 972 18 990 18 9	•					10 200					
Exercisely called sear in convictor lovely Decircity proposit (min service lovely) Exercisely proposition (mi		5									18 390
Beckelly placed mine service level			10 727	10 370	10 370	37 313		10 370	10 370	10 370	10 370
Maintum Sinetic Level and Actions such state			13 135	13 135	13 135	13 135		13 135	13 135	13 135	13 135
Electricity - propriet (-missance level)	Electricity - prepaid (min.service level)										
Electricity pregatal crims service level	Minimum Service Level and Above sub-total		13 135	13 135	13 135	13 135	-	13 135	13 135	13 135	13 135
10,203											
10.003			40.000								8 356
Total number of households S 23 38	***										
Removed at least cone a useak 1 0902 1 0 0902 1 0 0 0902 1 0 0902 1 0 0902 1 0		5									23 338
1 1 1 1 1 1 1 1 1 1	Refuse:		20 000	25 555	20 000	25 000		20 000	20 000	20 000	20 000
Semond less frequently flat on once a week Using communit refuse dump	Removed at least once a week		1 092	1 092	1 092	1 092		1 092	1 092	1 092	1 092
Sing communal refuse dump	Minimum Service Level and Above sub-total		1 092	1 092	1 092	1 092	-	1 092	1 092	1 092	1 092
16 719 1											
Section Content of the Section Section Minimum Service Level sub-lotal 1305 13215											520
13 215 1											16 /19
Solve Affinimum Service Level Sub-Lotal 30 510 30 5											13 215
Autor (skilatires per household per month)							-				30 510
Water (6 kilolitres per household per month)	Total number of households	5	31 602	31 602	31 602	31 602	-	31 602	31 602	31 602	31 602
Water (6 kilolitres per household per month)	Households receiving Free Basic Service	7									
Electricitylother energy (50kwh per household per month) Refuse (removed at least once a week) 20st of Free Basic Services provided. 8 20st of Free Basic Services provided. 8 21st of Free Basic Services provided. 8 22st of Free Basic Services provided. 8 23sanitation (free service) 452			51 265	51 265	51 265	51 265	51 265	51 265	51 265	54 033	56 951
Refuse (removed at least onco a week)	Sanitation (free minimum level service)		8 592	8 592	8 592	66	8 592	8 592	66	70	73
Description Sanitation (Riverse Provided Provided Riverse Provided Riverse Provided Riverse Riv			9 030	9 030	9 030		9 030	9 030			10 679
Water (6 kilolitres per household per month) 28 28 28 28 28 28 28 2	Refuse (removed at least once a week)					66			66	70	73
Sanitation (free sanitation service) 452 452 452 3 452 452 3 3 Refuse (removed once a week)	Cost of Free Basic Services provided	8									
Electricity/other energy (50kmh per household per month) 213 213 227 240 227 227 240 253 266 266 271 285 336 266 271 285 336 266 271 285 336 266 271 285 336 266 271 285 336 271 285 336 286 271 285 336 286											31
Refuse (removed once a week) 693 693 706 271 706 706 271 285 30											3 267
Foreign Fore	3 331 1 7		213	213	221	240	221	221	240	203	20/
Highest level of free service provided Property rates (value threshold) 15 000	Total cost of FBS provided (minimum social package)		693	693	706	271	706	706	271	285	301
Property rates (value threshold)	Highest level of free service provided										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) Solution (Rand per month) Solution (15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebates) Water 333 333 333 333 333 333 333	Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Electricity (kwh per household per month) 50 50 50 50 50 50 50 50 50 50 50 50 50											
Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Water 333 333 333 333 333 333 333 333 333 3											45
Property rates (R15 000 threshold rebate)			50	50	50	50	50	50	50	50	50
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water		9									
Property rates (other exemptions, reductions and rebates) Water											
Sanitation 333 333 333 333 333 333 333 333 333 3											
Electricity/other energy 333 333 333 333 333 333 333 333 333 3	Water										333
Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											333
Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social			333	333	333	333	333	333	333	333	333
Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Other Total revenue cost of free services provided (total social		6									
Total revenue cost of free services provided (total social		,									
	Total revenue cost of free services provided (total social										
	package)		1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Memoration	Eastern Cape: Sakhisizwe(EC138) - Table A10 Bas									3) m Term Revenue	& Expenditure
Minimary	Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2013/10 Wedia	Framework	& Experiulture
Page 1 Page 1 Page 2 Page 2 Page 2 Page 3 P	R thousands					Original Budget					Budget Year 2017/18
Proposition residence (month standing)	Household service targets	1									
Section Process Proc											
Section Sect											
Single and the content of several content of the co		2									
Abother financies content and an abother single point to give mine the process benefit of the many supply - many receives benefit of the many receives b											
Section Content Cont		,	_	_	_	_	_	_	_	_	_
Debts with preference before a public formation of the protection		3									
See Machinary Service Level and Above on the Book of Tool number of Broadmarks (See Machinary Service Level and Above on the Book of Tool number of Broadmarks (See Machinary Service Level) See Machinary Level and Above on the Book of Tool number of Broadmarks (See Machinary Level) Broad marked of Broadmarks (See Machinary Service Level and Above on the Book of Broadmarks (See Machinary Service Level and Book on the Book of Broadmarks (See Machinary Service Level and Book on the Book of Broadmarks (See Machinary Service Level and Book on the Book of Broadmarks (See Machinary Service Level and Book on the Book of B											
Activate Advanced Service Level and Albert Ser											
Thus has followed to successfully a commental to successfu			_		-	_	_	-	-	-	_
Search Service Content Servi		5	_	-		_	-	-	-	-	-
Tabula but (John Section 1997) Chemical		-									
Successful plant service (res) Command table File test orderisheds Chemical basis of control of the control o	·										
Commission of procession of missions bendy											
District Section Communities (Control Control											
### Comment of the content one) ### Additional Source Level and Advisors size death and Advisors size											
Administration											
Backet foliaren Sonie Level sub-bild Color Reproductions (a miss service level) Total number of hoscinosides (a miss service level) Electricity - pregrate from service level Electricity - pregrate from service level service level Electricity - pregrate from service during service level Electricity - pregrate from service during service level Electricity - pregrate from service level service) Electricity - pregrate from service level service service service service level service											
Deve label promissions Principal			-	-		-	-	-	-	-	-
						1					
Security Content of Security Content o											
Secretary Content and service level Secretary	•		-								
Excisely full failured minis servicion level) Excisitoly prepared (minis servicion level) Divide common servicion Allorium Service Level and Allores sub-lated Referenced less temporary blue annote a servicio Divide prominental minis designed Divide (sellation servicion level) Divide (sellation servicion level) Divide (sellation prominental minis designed) Excisitoly blue ministration level service) Excisitoly blue ministration level service Excisitoly blue ministration level service Excisitoly blue ministration level service Excisitoly proministration level level service level servic		-	-	-	•	-	-	-	-	-	-
Electricity Frequent instruction word		5	_	-	-	· ·	-	-	-	-	-
Administrative content and Administrative Content and Administrative Content and Discontinuous	•										
Electricity min service level											
Bickericky-prepared (rmin service level)			-	=	•	-	=	-	-	-	-
Color of the processor Color of Advisors Color of Sub-Ball	Electricity (< min.service level)										
Section Advantum Survice Level sub-state Section S	Electricity - prepaid (< min. service level)										
Total number of households	Other energy sources										
Demonstration consists requestly than once a week Subspicion Security (Security Continued on Security Co	Below Minimum Service Level sub-total		-	=	-	-	=	-	-	-	-
Removed latest force a wavek	Total number of households	5	-	-	-	-	-	-	-	-	-
### After Service provided (Maintrum Service Level and Above sub-tetal Using community floral once a week Using community floral disposal No rubbish disposal No rubbish disposal Balbor Minimum Service Level sub-tetal Total number of households	Refuse:										
Removed less frequently fram nonce a week Using community relixed dump Using community	Removed at least once a week										
Libring communit orfluse dump Libring communit orfluse dump Libring communit orfluse dump Libring community of the possibility of the poss	Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Listing own refuse dump Chie multible disposal No nutbish di	Removed less frequently than once a week										
Listing own refuse dump Chie multible disposal No nutbish di											
Other rubbish disposal Release International Property and Service Serv											
No rubbish disposal											
Total number of households S											
			_	_		_	_	_	_	_	_
Households receiving Free Basic Service 7		5	_	-		_		-	-	-	-
Water (6 kilolities per household per month) Sanitation (free minimum level service) Electricity/other energy (50km) per household per month) Refuse (removed at least once a week)											
Sanilation (free minimum level service) Electricity/other energy (Glowh per household per month) Refuse (removed at least once a week)	-	/									
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)											
Refuse (removed at least once a week)											
Cost of Free Basic Services provided											
Water (6 kilolitres per household per month)	Refuse (removed at least once a week)										
Sanitation (free sanitation service)	Cost of Free Basic Services provided	8									
Electricity/other energy (50kwh per household per month) 349 349 406 1 250 1 650 1 650 1 650 1 741 1 1 1 1 1 1 1 1 1	Water (6 kilolitres per household per month)		244	244	259	350	350				
Refuse (removed once a week)	Sanitation (free sanitation service)		703	703	492	800	800				
Total cost of FBS provided (minimum social package) 2 329 2 329 1 942 3 600 4 000 2 850 2 850 3 007 3 Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (Rand per household per month) Refuse (average litres per week) Property rates (path of the services provided Property r	Electricity/other energy (50kwh per household per month)		349	349	406	1 250	1 650	1 650	1 650	1 741	1 833
Total cost of FBS provided (minimum social package) 2 329 2 329 1 942 3 600 4 000 2 850 2 850 3 007 3 Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (Rand per household per month) Sanitation (Rand per household per month) Refuse (average litres per week) Property rates (P15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water (Strictly) other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Housing - top structure subs			1 033	1 033				1 200			1 333
Highest level of free service provided Property rates (value threshold) Water (kilolities per household per month) Sanitation (kilolities per household per month) Sanitation (kilolities per household per month) Electricity (kwh per household per month) Refuse (average litires per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (citier exemptions, reductions and rebates) Water 244 259 350 350 Sanitation 703 492 800 800 Electricity/other energy Refuse 1033 786 1200 1200 1200 1200 1266 1 Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											3 166
Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Final Property rates (other exemptions, reductions and rebates) Water Sanitation Final Property rates (other exemptions, reductions and rebates) Water Sanitation Final Property rates (other exemptions, reductions and rebates) Water Sanitation Final Property rates (other exemptions, reductions and rebates) Water Sanitation Final Property rates (other exemptions, reductions and rebates) Water Sanitation Final Property rates (other exemptions, reductions and rebates) Final Property rates (other											
Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (nother exemptions, reductions and rebates) Water Sanitation Sanitati						1					
Sanitation (kilolitres per household per month)						1					
Sanitation (Rand per household per month)											
Electricity (kwh per household per month) Refuse (average litres per week)						1					
Refuse (average litres per week) 9						1					
Revenue cost of free services provided Property rates (R15 000 threshold rebate) (384) 324 350 350 350 350 350 369											
Property rates (R15 000 threshold rebate) (384) 324 350 350 350 350 369											
Property rates (other exemptions, reductions and rebates) Water	·	9				1					
Water 244 259 350 350 350 492 800 800 800 1650 1 650 1 741 1 1 741 1 1 741 1 1 741 </td <td></td> <td></td> <td></td> <td>(384)</td> <td>324</td> <td>350</td> <td>350</td> <td>350</td> <td>350</td> <td>369</td> <td>389</td>				(384)	324	350	350	350	350	369	389
Sanitation											
Electricity/other energy	Water										
Refuse 1033 786 1200 1200 1200 1200 1206 1 Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Sanitation			703	492	800	800				
Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Electricity/other energy			349	406	1 250	1 650	1 650	1 650	1 741	1 833
Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Refuse			1 033	786	1 200	1 200	1 200	1 200	1 266	1 333
Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Municipal Housing - rental rebates										
Other Total revenue cost of free services provided (total social		6				1					
Total revenue cost of free services provided (total social						1					
						1					
p. 5, [1/45 2200 9300 9300 3200 3370 3	package)		-	1 945	2 266	3 950	4 350	3 200	3 200	3 376	3 555

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Chris Hani(DC13) - Table A10 Basic	Servi	ce Delivery Me	easurement fo	r 4th Quarter	ended 30 June	2015 (Figures	s Finalised as			
Description	Ref	2011/12	2012/13	2013/14	Cu	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					<u> </u>				
Water: Piped water inside dwelling					48 074	48 074		48 574	49 574	51 074
Piped water inside yard (but not in dwelling)					31 132	31 132		31 132	31 132	31 132
Using public tap (at least min.service level)	2				74 177	85 357		84 857	83 857	82 357
Other water supply (at least min.service level)	4	4 910								
Minimum Service Level and Above sub-total		4 910	-	-	153 383	164 563	-	164 563	164 563	164 563
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4				48 681 980	48 681 980		49 181 480	49 661	49 661
No water supply Below Minimum Service Level sub-total		_	-	_	49 661	49 661	-	480	49 661	49 661
Total number of households	5	4 910	-	-	203 044	214 224	-	214 224	214 224	214 224
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					54 409	54 409		54 909	54 909	55 409
Flush toilet (with septic tank)					4 293	4 293		4 293	4 293	4 293
Chemical toilet					855	855		855	855	855
Pit toilet (ventilated)		25 289			19 369	30 554		35 554	40 554	45 054
Other toilet provisions (> min.service level)		25 200			37 644	37 644		32 644	27 644	22 644
Minimum Service Level and Above sub-total Bucket toilet		25 289	-	-	116 570 4 306	127 755 4 306	-	128 255 4 306	128 255 4 306	128 255 4 306
Other toilet provisions (< min.service level)					13 033	13 033		13 033	13 033	13 033
No toilet provisions					69 130	69 130		69 130	69 130	69 130
Below Minimum Service Level sub-total		-	-	-	86 469	86 469	1	86 469	86 469	86 469
Total number of households	5	25 289	-	-	203 039	214 224	÷	214 724	214 724	214 724
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	=	-	-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-			-	-	=
Total number of households	5	-		-	-		-	-		-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total Removed less frequently than once a week		-	-	-	-	=	-	-	-	-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-		-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					97 461	97 461		1 000	1 100	1 210
Sanitation (free minimum level service)					97 458	97 458		1 000	1 100	1 210
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8				108 871 734	171 171 795		1 546	1 700	1 000
Water (6 kilolitres per household per month) Sanitation (free sanitation service)					88 882			1	1	1
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	88 882	-	-	1	1	1
Highest level of free service provided			-						-	
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	9									
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	,									
Property rates (other exemptions, reductions and rebates)										
Water					108 872	171 172		2	2	1
Sanitation					88 882			1	1	1
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates	,									
Housing - top structure subsidies	6									
Ulther										
Other Total revenue cost of free services provided (total social										

- 1. Include services provided by another entity; e.g. Eskom
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- Must agree to total number of households in municipal area
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- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Elundini(EC141) - Table A10 Basic S	Servic	e Delivery Mea	surement for	4th Quarter e	nded 30 June :	2015 (Figures	Finalised as a		T D	0 F
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	
Sanitation/sewerage:	"									
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total Bucket toilet		-	-	-	-	=	-	-	-	-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		1 210		1 284	1 310	1 308	1 308	1 371	1 452	1 533
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		2 332 3 542		2 473 3 757	2 522 3 832	3 236 4 544	3 236 4 544	3 391 4 762	3 591 5 043	3 793 5 326
Electricity (< min.service level)		1 230	-	8 883	9 061	11 169	11 169	11 705	12 396	13 090
Electricity - prepaid (< min. service level)		1200		0 000	, , , ,	11 107	11107	11700	12070	10070
Other energy sources		29 000		21 000	21 420	17 927	17 927	18 787	19 896	21 010
Below Minimum Service Level sub-total		30 230	-	29 883	30 481	29 096	29 096	30 492	32 292	34 100
Total number of households	5	33 772	-	33 640	34 313	33 640	33 640	35 254	37 335	39 426
Refuse:										
Removed at least once a week		7 154		7 590	7 742 7 742	7 741	7 741	8 113 8 113	8 591 8 591	9 072
Minimum Service Level and Above sub-total Removed less frequently than once a week		7 154 21 989	-	7 590 26 050	26 571	7 741 25 899	7 741 25 899	27 142	28 744	9 072 30 353
Using communal refuse dump		21 707		20 000	20 37 1	23 077	23077	27 142	20744	30 333
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		21 989	-	26 050	26 571	25 899	25 899	27 142	28 744	30 353
Total number of households	5	29 143	-	33 640	34 313	33 640	33 640	35 255	37 335	39 425
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		5 930		5 314	7 907	7 213	7 213	7 559	8 005	8 454
Refuse (removed at least once a week)		1 300		1 487	6 072	4 489	4 489	4 704	4 982	5 261
		1 000		1 107	0072	1 107	1 107	1701	1702	0201
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		5 930		3 535	3 606	3 077	3 077	3 225	3 415	3 606
Refuse (removed once a week)				2 621	2 673	447	447	468	496	524
Total cost of FBS provided (minimum social package)		5 930	-	6 156	6 279	3 524	3 524	3 693	3 911	4 130
Highest level of free service provided										
Property rates (value threshold)		15 000		15 000	15 000	15 000	15 000	15 720	16 647	17 580
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month) Electricity (kwh per household per month)		50 000		50 000	50 000	50 000	50 000	52 400	55 492	58 599
Refuse (average litres per week)		40 000		40 000	40 000	40 000	40 000	41 920	44 393	46 879
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		1 390		2 147	2 190	411	411	431	456	482
Property rates (other exemptions, reductions and rebates)		3 940		561	572	1 610	1 610	1 687	1 787	1 887
Water		1 800								
Sanitation Electricity/other energy		/05		0.505	2.701	0.050	0.050	0.445	2/17	2.012
Electricity/other energy Refuse		695 1 407		3 535 2 621	3 606 2 673	3 259 447	3 259 447	3 415 468	3 617 496	3 819 524
Municipal Housing - rental rebates		1 40/		2 021	2013	44/	44/	408	496	524
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References		9 232	-	8 864	9 041	5 727	5 727	6 002	6 356	6 712

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Senqu(EC142) - Table A10 Basic Se									n Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling		3 310								
Piped water inside yard (but not in dwelling)		15 897								
Using public tap (at least min.service level)	2	15 290								
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		34 497	-	-	-	-	-	-	-	-
Using public tap (< min.service level) Other water supply (< min.service level)	3									
No water supply	4	3 549								
Below Minimum Service Level sub-total		3 549		-	-	-	-	-	-	
Total number of households	5	38 046	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		4 532								
Flush toilet (with septic tank)		2757								
Chemical toilet Pit toilet (ventilated)		2 656 23 476								
Other toilet provisions (> min.service level)		25 470								
Minimum Service Level and Above sub-total		30 664		-	-	-		-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		7 382								
Below Minimum Service Level sub-total	_	7 382		-	-		-	-		-
Total number of households Energy:	5	38 046	-	-	-	-	-	-	-	-
Electricity (at least min.service level)		34 802			29 869	29 869	29 869	29 869	29 869	29 869
Electricity - prepaid (min.service level)		1 149			986	986	986	986	986	986
Minimum Service Level and Above sub-total		35 951	-	-	30 855	30 855	30 855	30 855	30 855	30 855
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources					7 191	7 191	7 191	7 191	7 191	7 191
Below Minimum Service Level sub-total Total number of households	5	35 951	-	-	7 191	7 191	7 191	7 191	7 191 38 046	7 191 38 046
Refuse:	5	30 901	-	-	38 046	38 046	38 046	38 046	38 040	38 040
Removed at least once a week		4 715			4 756	4 756	4 756	4 756	4 756	4 756
Minimum Service Level and Above sub-total		4 715		÷	4 756	4 756	4 756	4 756	4 756	4 756
Removed less frequently than once a week										
Using communal refuse dump		31 236			33 290	33 290	33 290	33 290	33 290	33 290
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		31 236		-	33 290	33 290	33 290	33 290	33 290	33 290
Total number of households	5	35 951	-	-	38 046	38 046	38 046	38 046	38 046	38 046
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		5 914			6 505	6 505	6 505	6 635	6 768	6 903
Refuse (removed at least once a week)		2 545			2 799	2 799	2 799	2 855	2 912	2 971
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 491								
Sanitation (free sanitation service)		2 355								
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)		4 014 3 183			8 376 4 607	8 376 4 607	8 376 4 607	8 878 4 884	9 589 5 274	10 356 5 696
Total cost of FBS provided (minimum social package)		11 044	-	-	12 983	12 983	12 983	13 762	14 863	16 052
		.1011			.2 703	.2 703	.2 703	.5 702		10 032
Highest level of free service provided Property rates (value threshold)		65 000			60 000	60 000	60 000	60 000	60 000	60 000
Water (kilolitres per household per month)		65 000			00 000	00 000	00 000	00 000	00 000	00 000
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50			50	50	50	50	50	50
Refuse (average litres per week)		140			140	140	140	140	140	140
Revenue cost of free services provided	9	400-							4 055	* 0.0
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		1 924			1 117 386	1 117 386	1 117 386	1 184 409	1 255 434	1 331 460
Water		1 491			300	300	386	409	434	400
Sanitation		2 355								
Electricity/other energy		4 014			8 221	8 221	8 221	9 224	9 777	10 364
Refuse		3 183			4 522	4 522	4 522	4 793	5 081	5 386
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		12 968	-	_	14 246	14 246	14 246	15 610	16 547	17 540
. 37		12 700			14 240	14 240	14 240	13 010	10 34/	11 340

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Maletswai(EC143) - Table A10 Basic) ım Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	ı		Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
<u>Water:</u> Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level) Other water supply (< min.service level)	3									
No water supply	7									
Below Minimum Service Level sub-total		-	,	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions (< min.service level)										
Below Minimum Service Level sub-total		-		-	-	-	-	-	-	-
Total number of households	5	-		÷	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total					-	_		_	_	_
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)					50					
Other energy sources										
Below Minimum Service Level sub-total		-		-	50	-	-	-	-	-
Total number of households <u>Refuse:</u>	5	-	-	-	50	-	-	-	-	-
Removed at least once a week					8 897					
Minimum Service Level and Above sub-total		-	÷	-	8 897	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	-		-	8 897	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					5 634 5 634					
Refuse (removed at least once a week)					3 034					
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					5 522					
Refuse (removed once a week)					4 200					
Total cost of FBS provided (minimum social package)		-	-	-	9 722	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)					65 000					
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50					
Refuse (average litres per week)					1					
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		1 947	3 933	3 694	1 722	4 305	4 305	4 736	5 209	5 730
Property rates (other exemptions, reductions and rebates)					2 583					
Water Sanitation										
Electricity/other energy		5 216	5 808	5 475	5 522	5 522	5 225	5 707	6 277	6 905
Refuse		3 336	4 146	4 160	4 200	4 200	4 200	4 981	5 678	6 473
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		10 499	13 887	13 329	14 027	14 027	13 730	15 423	17 165	19 109
References	<u> </u>	10 499	13 88/	13 329	14 02/	14 027	13 /30	10 423	17 105	19 10

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Gariep(EC144) - Table A10 Basic S Description	Ref	2011/12	2012/13	2013/14		015 (Figures Fi urrent year 2014/1			m Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2015/16	2016/17	2017/18
Household service targets Water:	1									
Piped water inside dwelling		4 426	3 993	3 993	4 584	4 804	4 804			
Piped water inside yard (but not in dwelling)		3 923	5 294	5 294	4 064	4 273	4 273			
Using public tap (at least min.service level)	2	359	237	237	372					
Other water supply (at least min.service level)	4	203	186	186	270					
Minimum Service Level and Above sub-total		8 911	9 710	9 710	9 290	9 077	9 077	-	-	-
Using public tap (< min.service level)	3	66	61	61						
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total		66	61	61	_	_	_	_	_	_
Total number of households	5	8 977	9 771	9 771	9 290	9 077	9 077			
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		6 303	6 303	7 272	6 744	6 744	6 744			
Flush toilet (with septic tank)		207	207	239		2 333	2 333			
Chemical toilet		260	260	300						
Pit toilet (ventilated)		162	162	186	2 000					
Other toilet provisions (> min.service level)		160	160	184	0.744	9 077	9 077			
Minimum Service Level and Above sub-total Bucket toilet		7 092 880	7 092 880	8 181 747	8 744 546	90//	90//	-	-	-
Other toilet provisions (< min.service level)		000	000	/4/	340					
No toilet provisions		1 005	1 005	843						
Below Minimum Service Level sub-total		1 885	1 885	1 590	546	-	-	-	-	-
Total number of households	5	8 977	8 977	9 771	9 290	9 077	9 077	-	-	-
Energy:										
Electricity (at least min.service level)		8 178	8 844	8 844	8 463	2 009	2 009	2 105	2 219	2 350
Electricity - prepaid (min.service level)						7 015	7 015	7 352	7 749	8 206
Minimum Service Level and Above sub-total		8 178	8 844	8 844	8 463	9 024	9 024	9 457	9 968	10 556
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)			027	927	827	53	53	E4	EO	42
Other energy sources Below Minimum Service Level sub-total		_	927 927	927	827	53	53	56 56	59 59	62
Total number of households	5	8 178	9 771	9 771	9 290	9 077	9 077	9 513	10 027	10 618
Refuse:		0.70	,,,,	,,,,	72,0	7017	, , , , ,	7010	10 027	10010
Removed at least once a week		6 951	7 848	7 848	7 293	7 293	7 293	7 643	8 056	8 531
Minimum Service Level and Above sub-total		6 951	7 848	7 848	7 293	7 293	7 293	7 643	8 056	8 531
Removed less frequently than once a week		63	71	71	650	537	537	563	593	628
Using communal refuse dump		96	108	108	601	601	601	630	664	703
Using own refuse dump		1 694	1 519	1 519	486	386	386	405	426	452
Other rubbish disposal		47	42	42	130	130	130	136	144	152
No rubbish disposal Below Minimum Service Level sub-total		126 2 026	183 1 923	183 1 923	130 1 997	130 1 784	130 1 784	136 1 870	144 1 971	152 2 087
Total number of households	5	8 977	9 771	9 771	9 290	9 077	9 077	9 513	10 027	10 618
		0777	,,,,		, 2,0	7017		7010	10 027	10010
Households receiving Free Basic Service	7		5 756	5 756		/ 000	/ 002			
Water (6 kilolitres per household per month) Sanitation (free minimum level service)			5 756	5 756		6 803 6 787	6 803 6 787			
Electricity/other energy (50kwh per household per month)			3 430	2 046	2 046	2 251	2 251	2 359	2 486	2 633
Refuse (removed at least once a week)			5 766	6 179	2 046	6 797	6 797	7 123	7 508	7 951
	8									
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8		5 509	6 467	7 114	7 114	7 114			
Sanitation (free sanitation service)			4 428	5 602	6 162	6 162	6 162			
Electricity/other energy (50kwh per household per month)			2 795	3 454	3 799	3 799	3 799	3 981	4 196	4 444
Refuse (removed once a week)			4 674	5 655	6 221	6 221	6 221	6 519	6 871	7 277
Total cost of FBS provided (minimum social package)		-	17 406	21 178	23 296	23 296	23 296	10 501	11 068	11 721
Highest level of free service provided										
Property rates (value threshold)			15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)			6	6	6	6	6			
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)			50	50	50	50	50	50	50	50
Refuse (average litres per week)	-		55	55	55	55	55	55	55	55
Revenue cost of free services provided Proporty rates (P15 000 threehold rehate)	9		652	652	/50	/50	652	683	720	763
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)			652	652	652	652	652	683	120	/63
Water			4 032	2 016	2 218	2 218	2 218			
Sanitation			4 389	2 194	2 414	2 414	2 414			
Electricity/other energy			2 795	3 140	3 454	3 454	3 454	3 619	3 815	4 040
Refuse			4 113	5 141	5 655	5 655	5 655	5 927	6 247	6 615
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social			15.004	40.440	14.000	14 000	14.000	10.000	40 700	44 400
package) References	1	-	15 981	13 143	14 392	14 392	14 392	10 229	10 782	11 418

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Joe Gqabi(DC14) - Table A10 Basic	Servi	ce Delivery Me	asurement for	r 4th Quarter	ended 30 June	2015 (Figures	Finalised as			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Odicome	Outcome	Outcome		Dauget	Torecast	2013/10	2010/17	2017/10
<u>Water:</u>										
Piped water inside dwelling		15 430	15 430	15 430	15 430	15 430	15 430	15 430	15 430	15 430
Piped water inside yard (but not in dwelling)	2	21 654 17 106	21 654 17 106	21 654 17 106	21 654 17 106	21 654 17 106	21 654 17 106	21 654 17 106	21 654 17 106	21 654 17 106
Using public tap (at least min.service level) Other water supply (at least min.service level)	4	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000
Minimum Service Level and Above sub-total	,	59 190	59 190	59 190	59 190	59 190	59 190	59 190	59 190	59 190
Using public tap (< min.service level)	3	6 995	6 995	6 995	6 995	6 995	6 995	6 995	6 995	6 995
Other water supply (< min.service level)	4	11 249	11 249	11 249	11 249	11 249	11 249	11 249	11 249	11 249
No water supply		20 287	20 287	20 287	20 287	20 287	20 287	20 287	15 287	10 287
Below Minimum Service Level sub-total		38 531	38 531	38 531	38 531	38 531	38 531	38 531	33 531	28 531
Total number of households	5	97 721	97 721	97 721	97 721	97 721	97 721	97 721	92 721	87 721
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		23 308	23 308	23 308	23 308	23 308	23 308	23 308	23 308	23 308
Flush toilet (with septic tank) Chemical toilet		2 879 3 511	2 879 3 511	2 879 3 511	2 879 3 511	2 879 3 511	2 879 3 511	2 879 3 511	2 879 3 511	2 879 3 511
Pit toilet (ventilated)		20 570	20 570	20 570	20 570	20 570	20 570	20 570	20 570	20 570
Other toilet provisions (> min.service level)		8 304	8 304	8 304	8 304	8 304	8 304	8 304	13 304	18 304
Minimum Service Level and Above sub-total		58 572	58 572	58 572	58 572	58 572	58 572	58 572	63 572	68 572
Bucket toilet		1 730	1 730	1 730	1 730	1 730	1 730	1 730	1 730	1 730
Other toilet provisions (< min.service level)		25 725	25 725	25 725	25 725	25 725	25 725	25 725	25 725	25 725
No toilet provisions		11 737	11 737	11 737	11 737	11 737	11 737	11 737	5 737	737
Below Minimum Service Level sub-total		39 192	39 192	39 192	39 192	39 192	39 192	39 192	33 192	28 192
Total number of households	5	97 764	97 764	97 764	97 764	97 764	97 764	97 764	96 764	96 764
Energy:										
Electricity (at least min.service level)		67 433	67 433	67 433	67 433	67 433	67 433	67 433	67 433	67 433
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		47 422	67 433	67 433	67 433	67 433	67 433	67 433	67 433	67 433
Electricity (< min.service level)		67 433 29 659	29 659	29 659	29 659	29 659	29 659	29 659	29 659	29 659
Electricity - prepaid (< min. service level)		27037	27037	27007	27037	27007	27007	27037	27037	27037
Other energy sources		72 968	72 968	72 968	72 968	72 968	72 968	72 968	72 968	72 968
Below Minimum Service Level sub-total		102 627	102 627	102 627	102 627	102 627	102 627	102 627	102 627	102 627
Total number of households	5	170 060	170 060	170 060	170 060	170 060	170 060	170 060	170 060	170 060
Refuse:										
Removed at least once a week		27 355	27 355	27 355	27 355	27 355	27 355	27 355	27 355	27 355
Minimum Service Level and Above sub-total		27 355	27 355	27 355	27 355	27 355	27 355	27 355	27 355	27 355
Removed less frequently than once a week		870	870	870	870	870	870	870	870	870
Using communal refuse dump		1 282	1 282	1 282	1 282	1 282	1 282	1 282	1 282	1 282
Using own refuse dump Olher rubbish disposal		53 708 1 177	53 708 1 177	53 708 1 177	53 708 1 177	53 708 1 177	53 708 1 177	53 708 1 177	53 708 1 177	53 708 1 177
No rubbish disposal		13 381	13 381	13 381	13 381	13 381	13 381	13 381	13 381	13 381
Below Minimum Service Level sub-total		70 418	70 418	70 418	70 418	70 418	70 418	70 418	70 418	70 418
Total number of households	5	97 773	97 773	97 773	97 773	97 773	97 773	97 773	97 773	97 773
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		52 567	52 567	52 567	52 567	52 567	52 567	52 567	52 567	52 567
Sanitation (free minimum level service)		26 189	26 189	26 189	26 189	26 189	26 189	26 189	26 189	26 189
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					423					
Sanitation (free sanitation service)					2 573					
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	2 996	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)					6					
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					91					
Electricity (kwh per household per month) Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	7									
Property rates (other exemptions, reductions and rebates)										
Water					14 866					
Sanitation					11 128					
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)			_		25 994	_		_		
References	1	-	-	-	23 774		<u> </u>			

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Ngquza Hills(EC153) - Table A10 Ba	sic Se	rvice Delivery	Measuremen	t for 4th Quar					13) n Term Revenue	8. Evponditure
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1	15	2015/16 Mediul	Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-		-	-	-	-
Sanitation/sewerage:	3	-	-	-	-	-	-	-	-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total			-	-	-	-	-	-		-
Total number of households	5		-	-	-				-	
Energy:	Ĭ									
Electricity (at least min.service level)					40 500					
Electricity - prepaid (min.service level)										<u></u>
Minimum Service Level and Above sub-total		-	-	-	40 500	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	_	-	-	-	40.500	-		-	-	-
Total number of households Refuse:	5	-	-	-	40 500	-	-	-	-	-
Removed at least once a week		90 000	90 000	90 000		844 800	844 800	844 800	933 113	986 300
Minimum Service Level and Above sub-total		90 000	90 000	90 000	-	844 800	844 800	844 800	933 113	986 300
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	-		90 000	- 00.000	-	- 044 000	- 044 000	- 044 000	933 113	- 007 200
Total number of households	5	90 000	90 000	90 000	-	844 800	844 800	844 800	933 113	986 300
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)										
	0									
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		1	1	1		7	13	7		
Refuse (removed once a week)										<u></u>
Total cost of FBS provided (minimum social package)		1	1	1	-	7	13	7	-	
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	^									
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9									
Property rates (k15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Port St Johns(EC154) - Table A10 B	asic S	ervice Deliver	y Measureme	nt for 4th Qua	rter ended 30	June 2015 (Fig	jures Finalise		•	9 Eunandia
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total				-	-	-		-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		,	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		-	-	_	-	_	-	-	_	
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week			-		1 200 1 200	-	-	-	_	
Minimum Service Level and Above sub-total Removed less frequently than once a week		-	-	-	1 200	-	-	-	-	-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	1 200	-	-	-	-	-
					1 200					
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					4 112					
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	_	-	-	-	-	_	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	7									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy					144					
Refuse Municipal Housing - rental rebates					34					
Housing - top structure subsidies	6									
Other								<u></u>		<u> </u>
Total revenue cost of free services provided (total social										
package) References		-	-	-	178	-	-	<u> </u>	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Nyandeni(EC155) - Table A10 Basic	Servi	ce Delivery Me	easurement fo	r 4th Quarter	ended 30 June	2015 (Figures	Finalised as	dium Term Revenue & Expenditure		
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1	5	Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					J				
Water: Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	-	-	-	-	-	-	-	=	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level) No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)					3 333	3 333	3 333	3 333	3 333	3 333
Minimum Service Level and Above sub-total		-	-	-	3 333	3 333	3 333	3 333	3 333	3 333
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources					4 379	4 379	4 379	4 379	4 379	4 379
Below Minimum Service Level sub-total		•	-	-	4 379	4 379	4 379	4 379	4 379	4 379
Total number of households	5	-	-	-	7 712	7 712	7 712	7 712	7 712	7 712
Refuse:					4.074	4.07/	4.07/	4.07/	4.07/	4.07/
Removed at least once a week Minimum Service Level and Above sub-total					1 276 1 276	1 276 1 276	1 276 1 276	1 276 1 276	1 276 1 276	1 276 1 276
Removed less frequently than once a week		-	-	-	1270	1270	1270	500	500	500
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal								500	F00	500
Below Minimum Service Level sub-total Total number of households	5	-	-	-	1 276	1 276	1 276	500 1 776	500 1 776	500 1 776
	7				. =					
Households receiving Free Basic Service Water (6 kilolitres per household per month)	,									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					7 712	7 712	7 712	7 712	7 712	7 712
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					3 720	3 720	3 720	2 000	2 500	2 032
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		-	_	_	3 720	3 720	3 720	1 989 3 989	2 429 4 929	1 869 3 901
Highest level of free service provided					0.23	5.25	0,20	0 707	. ,,_,	0.01
Property rates (value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)										300
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	ĺ				22 935	22 935	22 935	22 935	22 935	22 935
Property rates (other exemptions, reductions and rebates)					965	965	965	1 011	1 071	1 131
Water										
Sanitation										
Electricity/other energy					3 720	3 720	3 720	2 000 1 989	2 500 2 429	2 032 1 869
Refuse Municipal Housing - rental rebates								1 989	2 429	1 865
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References		-	-	-	27 620	27 620	27 620	27 935	28 935	27 967

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Mhlontlo(EC156) - Table A10 Basic Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					Ü				
<u>Water:</u>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	,	-	-	_	-	_	_	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	÷	3	3	-	-		-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-			-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No tollet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy: Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	_	-	_	_	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week					1 135 1 135	1 135		1 135 1 135	1 135	1 13 1 13
Minimum Service Level and Above sub-total Removed less frequently than once a week		-	-	-	1 135	1 135	-	1 135	1 135	1 13
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	=	9	-	-		-
Total number of households	5	-	-	-	1 135	1 135	-	1 135	1 135	1 13
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)					265	265		265	265	26
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					40					
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		_			10 10					
•		-	-	-	10	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)										
water (kilolitres per nousenoid per month) Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9	-					-			
Property rates (R15 000 threshold rebate)					2 383	2 383		2 383		
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricity (other energy										
Electricity/other energy Refuse					96	96		96		
Municipal Housing - rental rebates					96	40		96		
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	2 479	2 479	-	2 479	-	

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: King Sabata Dalindyebo(EC157) - 1	7) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10									
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Framework	⊾xpenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:		21 413	21 413	42 626	42 626	42 626	42 626	42 626	42 626	42 626
Piped water inside dwelling Piped water inside yard (but not in dwelling)		16 771	16 771	24 405	24 405	24 405	24 405	24 405	24 405	24 405
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		38 184	38 184	67 031	67 031	67 031	67 031	67 031	67 031	67 031
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		51 512	51 512	42 434	42 434	42 434	42 434	42 434	42 434	42 434
Below Minimum Service Level sub-total Total number of households	5	51 512 89 696	51 512 89 696	42 434 109 465	42 434 109 465	42 434 109 465	42 434 109 465	42 434 109 465	42 434 109 465	42 434 109 465
Sanitation/sewerage:	3	07 070	07 070	107 403	107 403	107 403	107 403	107 403	107 403	107 403
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)		22 174	22 174	37 356	37 356	37 356	37 356	37 356	37 356	37 356
Chemical toilet										
Pit toilet (ventilated)		26 191	26 191	53 138	53 138	53 138	53 138	53 138	53 138	53 138
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		48 365	48 365 1 458	90 494	90 494 496	90 494	90 494	90 494 496	90 494	90 494
Bucket toilet Other toilet provisions (< min.service level)		1 458	1 458	496	496	496	496	496	496	496
No toilet provisions (< min.service lever)		39 874	39 874	14 416	14 416	14 416	14 416	14 416	14 416	14 416
Below Minimum Service Level sub-total		41 332	41 332	14 912	14 912	14 912	14 912	14 912	14 912	14 912
Total number of households	5	89 697	89 697	105 406	105 406	105 406	105 406	105 406	105 406	105 406
Energy:										
Electricity (at least min.service level)		400	400	450	450	450	450	450	450	450
Electricity - prepaid (min.service level)		36 985	36 985	76 732	76 732	76 732	76 732	76 732	76 732	76 732
Minimum Service Level and Above sub-total		37 385	37 385	77 182	77 182	77 182	77 182	77 182	77 182	77 182
Electricity (< min.service level) Electricity - prepaid (< min. service level)		18 130 12 230	18 130 12 230	60 464 20 888	60 464 20 888	60 464 20 888	60 464 20 888	60 464 20 888	60 464 20 888	60 464 20 888
Other energy sources		12 230	12 230	20 000	20 000	20 000	20 000	20 000	20 000	20 000
Below Minimum Service Level sub-total		30 360	30 360	81 352	81 352	81 352	81 352	81 352	81 352	81 352
Total number of households	5	67 745	67 745	158 534	158 534	158 534	158 534	158 534	158 534	158 534
Refuse:										
Removed at least once a week		21 498	21 498	27 562	27 562	27 562	27 562	27 562	27 562	27 562
Minimum Service Level and Above sub-total		21 498	21 498	27 562	27 562	27 562	27 562	27 562	27 562	27 562
Removed less frequently than once a week Using communal refuse dump		45 056	45 056	64 603	64 603	64 603	64 603	64 603	64 603	64 603
Using own refuse dump		45 050	45 050	04 003	04 003	04 003	04 003	04 003	04 003	04 003
Other rubbish disposal										
No rubbish disposal		23 143	23 143	11 494	11 494	11 494	11 494	11 494	11 494	11 494
Below Minimum Service Level sub-total		68 199	68 199	76 097	76 097	76 097	76 097	76 097	76 097	76 097
Total number of households	5	89 697	89 697	103 659	103 659	103 659	103 659	103 659	103 659	103 659
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		5 870	5 870	6 370	6 370	6 370	6 370	6 370	6 370	6 370
Refuse (removed at least once a week)		1 327	1 327	1 370	1 370	1 370	1 370	1 370	1 370	1 370
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)		2 400	2 400	2 500	2 676	2 676	2 676	2 676	2 676	2 676
Refuse (removed once a week)		2 400	2 400	3 046	3 259	3 259	3 259	3 259	3 259	3 259
Total cost of FBS provided (minimum social package)		4 887	4 887	5 546	5 935	5 935	5 935	5 935	5 935	5 935
Highest level of free service provided										
Property rates (value threshold)		40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	9	8	8	8	8	8	8	8	8	8
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	4	1 944	2 040	2 304	2 544	2 544	2 544	2 544	2 544	2 544
Property rates (other exemptions, reductions and rebates)		3 240	3 400	3 840	4 070	4 070	4 070	4 070	4 070	4 070
Water				0						
Sanitation										
Electricity/other energy		2 400	2 400	2 500	2 676	2 676	2 676	2 676	2 676	2 676
Refuse		2 487	2 487	3 046	3 259	3 259	3 259	3 259	3 259	3 259
Municipal Housing - rental rebates										
Housing - top structure subsidies	6				140/5	110/5	110/5	11015	14075	11015
Other Total revenue cost of free services provided (total social					14 065	14 065	14 065	14 065	14 065	14 065
package)		10 071	10 327	11 690	26 614	26 614	26 614	26 614	26 614	26 614

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Eastern Cape: O .R. Tambo(DC15) - Table A10 Bas	Ref	2011/12	2012/13	2013/14		ne 2015 (Figur urrent year 2014/1			m Term Revenue	& Expenditure
		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2015/16	2016/17	2017/18
Household service targets Water:	1									
Piped water inside dwelling		26 594	27 986	29 378	30 770	30 770	30 770	32 162	33 554	35 308
Piped water inside yard (but not in dwelling)		27 198	27 720	28 242	28 764	28 764	28 764	29 286	29 809	30 378
Using public tap (at least min.service level)	2	41 121	42 442	43 763	45 085	45 085	45 085	46 406	47 727	49 311
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	94 913 22 386	98 148 21 700	101 383 21 014	104 619 20 327	104 619 20 327	104 619 20 327	107 854 19 641	111 090 18 954	114 997 17 502
Other water supply (< min.service level)	4	22 380	21 /00	21 014	20 321	20 327	20 321	19 041	18 934	17 502
No water supply		196 431	195 782	195 133	194 484	194 484	194 484	193 835	193 186	192 621
Below Minimum Service Level sub-total		218 817	217 482	216 147	214 811	214 811	214 811	213 476	212 140	210 123
Total number of households	5	313 730	315 630	317 530	319 430	319 430	319 430	321 330	323 230	325 120
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		26 594	27 986	29 378	30 770	30 770	30 770	32 162	33 554	35 409
Flush toilet (with septic tank) Chemical toilet		17 266	18 302	19 337	20 373	20 373	20 373	21 408	22 444	23 801
Pit toilet (ventilated)		200 236	207 819	215 402	222 985	222 985	222 985	230 569	238 152	249 441
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		244 096	254 107	264 117	274 128	274 128	274 128	284 139	294 150	308 651
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		69 634	61 523	53 413	45 302	45 302	45 302	37 191	29 080	16 469
Below Minimum Service Level sub-total Total number of households	5	69 634 313 730	61 523 315 630	53 413 317 530	45 302 319 430	45 302 319 430	45 302 319 430	37 191 321 330	29 080 323 230	16 469 325 120
Energy:	5	313 /30	315 630	31/530	319 430	319 430	319 430	321 330	323 230	325 120
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	-	-	-	-	-	-	-	-		
Total number of households Refuse:	5	-	-	-	-	-	-	-	-	-
Removed at least once a week										
Minimum Service Level and Above sub-total			-	-	-	-		-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total		-	_		-	_	-	-	-	-
Total number of households	5		-	-	-	-	-	-		
	7									
Households receiving Free Basic Service Water (6 kilolitres per household per month)	,	99 070	100 754	102 740	104 248	104 248	104 248	289 168	289 676	289 812
Sanitation (free minimum level service)		77 070	100 734	102 740	104 240	104 240	104 240	207100	207070	207012
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		793	806	165 083	177 589	177 589	177 589	552 162	595 990	639 939
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		793	806	165 083	177 589	177 589	177 589	552 162	595 990	639 939
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricitylether operay										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other								<u></u>		
Total revenue cost of free services provided (total social								1		
package)	1		-	-	-	-	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Matatiele(EC441) - Table A10 Basic	Servi	ce Delivery Me	asurement for	4th Quarter 6	ended 30 June	2015 (Figures	Finalised as		m Term Revenue	0 Francistus
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	ı		Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level) Other water supply (< min.service level)	3									
No water supply	1									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet Other toilet provisions (< min.service level)										
Other toilet provisions (< min.service level) No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		3 400 3 400	3 400 3 400	3 400 3 400	4 000	3 800 3 800	3 800 3 800	4 000	4 200 4 200	4 500 4 500
Electricity (< min.service level)		3 400	3 400	3 400	4 000	3 800	3 800	4 000	4 200	4 500
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-		•	-	-	-	9	-	-
Total number of households	5	3 400	3 400	3 400	4 000	3 800	3 800	4 000	4 200	4 500
Refuse: Removed at least once a week		4 400	4 400	4 500	4 600	4 550	4 557	4 600	4 650	5 000
Minimum Service Level and Above sub-total		4 400	4 400	4 500	4 600	4 550	4 557	4 600	4 650	5 000
Removed less frequently than once a week		4 400	4 400	4 500	4 600	4 550	4 557	4 600	4 650	5 000
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		4 400	4 400	4 500	4 600	4 550	4 557	4 600	4 650	5 000
Total number of households	5	8 800	8 800	9 000	9 200	9 100	9 114	9 200	9 300	10 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		458	727	1 629	8 500	3 735	3 735	8 500	12 000	
Refuse (removed at least once a week)		458	727	1 629	8 500	3 735	3 735	8 500	12 000	18 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		239	1 316	420	2 376	2 160	2 160	2 376	2 614	2 875
Refuse (removed once a week)		327	235	3 036	2 193	1 994	1 994	2 193	2 413	2 654
Total cost of FBS provided (minimum social package)		566	1 551	3 456	4 569	4 154	4 154	4 569	5 026	5 529
Highest level of free service provided										
Property rates (value threshold)				30 000	30 000	30 000	30 000	30 000	30 000	30 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		37	40	44	95	89	89	95	102	109
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)				5 588	6 649	5 812		6 649	7 314	8 045
Water Sanitation										
Electricity/other energy		239	1 316	420	2 376	2 160	2 160	2 376	2 614	2 875
Refuse		327	235	3 036	2 193	1 994	1 994	2 193	2 413	2 654
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		566	1 551	9 045	11 218	9 966	4 154	11 218	12 340	13 574
References		300	1 331	7 043	11210	7 700	4 134	11210	12 340	13 3/4

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Umzimvubu(EC442) - Table A10 Ba	sic Se	rvice Delivery	Measurement	for 4th Quarte	er ended 30 Ju	ıne 2015 (Figu	res Finalised		•	9 Francisco
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					Ü				
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)		22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000
Using public tap (at least min.service level)	2	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
Other water supply (at least min.service level)	4	7 000	7 000	7 000	7 000	7 000	7 000	7 000	7 000	7 000
Minimum Service Level and Above sub-total		35 000	35 000	35 000	35 000	35 000	35 000	35 000	35 000	35 000
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000
Below Minimum Service Level sub-total		12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000
Total number of households	5	47 000	47 000	47 000	47 000	47 000	47 000	47 000	47 000	47 000
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		40.000	40.000	40.000	40.000	40.000	40.000	40.000	40.000	40.000
Flush toilet (with septic tank) Chemical toilet		19 000	19 000	19 000	19 000	19 000	19 000	19 000	19 000	19 000
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		19 000	19 000	19 000	19 000	19 000	19 000	19 000	19 000	19 000
Bucket toilet		27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000
Other toilet provisions (< min.service level)		1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
No toilet provisions Below Minimum Service Level sub-total		28 000	28 000	28 000	28 000	28 000	28 000	28 000	28 000	28 000
Total number of households	5	47 000	47 000	47 000	47 000	47 000	47 000	47 000	47 000	47 000
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	ī	-	-	-	-	1	1
Total number of households	5	-	-	-	-	-	-	-	-	
Refuse:		7.45	7.45	7.45	40.707	0.400	0.400	40.707	00.101	
Removed at least once a week Minimum Service Level and Above sub-total		7 665 7 665	7 665 7 665	7 665 7 665	13 797 13 797	9 198 9 198	9 198 9 198	13 797 13 797	20 696 20 696	24 834 24 834
Removed less frequently than once a week		3 258	3 258	3 258	7 331	4 887	4 887	7 331	10 996	16 494
Using communal refuse dump		383	383	383	56 445	35 201	35 201	56 445	68 835	77 416
Using own refuse dump		161 152	161 152	161 152	103 317	128 921	128 921	103 317	82 509	66 008
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total		19 162 183 955	19 162 183 955	19 162 183 955	10 730 177 823	13 413 182 422	13 413 182 422	10 730 177 823	8 584 170 924	6 868 166 786
Total number of households	5	191 620	191 620	191 620	191 620	191 620	191 620	191 620	191 620	191 620
Households receiving Free Basic Service	7							******		
Water (6 kilolitres per household per month)	,									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)					4.155	2 120	2 122	4.155	4044	10.570
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)					4 155	3 132	3 132	4 155	4 244	19 560
Total cost of FBS provided (minimum social package)		-	-	-	4 155	3 132	3 132	4 155	4 244	19 560
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month) Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		15	15	15	15	15	15	15	15	15
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation						0.400	0.40-			
Electricity/other energy Refuse					4 155	3 132	3 132	4 155	4 244	1 956
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social			-							
package) References	<u> </u>	15	15	15	4 170	3 147	3 147	4 170	4 259	1 971

- 1. Include services provided by another entity; e.g. Eskom
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- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Duaget	Torccast	2013/10	2010/17	2017/10
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level) Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	4	-	_	-	-	_		_		-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	1	-	1	i
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated) Other tailet provisions (s. min service level)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total			_		_			_		
Bucket toilet		-	-	-	-	-	-	-	-	-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-		-			-		
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)				200	200	200	200	200	200	200
Electricity - prepaid (min.service level)				18 683	22 346	22 346	22 346	22 346	22 346	22 346
Minimum Service Level and Above sub-total		=	-	18 883	22 546	22 546	22 546	22 546	22 546	22 546
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources				3 000	6 000	6 000	6 000	6 000	6 000	6 000
Below Minimum Service Level sub-total		-	-	3 000	6 000	6 000	6 000	6 000	6 000	6 000
Total number of households	5	-	-	21 883	28 546	28 546	28 546	28 546	28 546	28 546
Refuse:										
Removed at least once a week				700	800	800	900	800	800	800
Minimum Service Level and Above sub-total		-	-	700	800	800	900	800	800	800
Removed less frequently than once a week				100	157	157	201	157	157	157
Using communal refuse dump				242	250	250	250	250	250	250
Using own refuse dump				1	3	3	3	3	3	3
Other rubbish disposal No rubbish disposal				47 647	47 480	47 480	47 361	47 480	47 480	47 480
Below Minimum Service Level sub-total		-	-	47 990	47 890	47 400	47 301	47 400	47 400	47 400
Total number of households	5			48 690	48 690	48 690	48 715	48 690	48 690	48 690
	7									
Households receiving Free Basic Service Water (6 kilolitres per household per month)	· /									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					833	833	833	833	833	833
Refuse (removed at least once a week)					000	000	000	000	000	000
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					2 500	280	280	280	280	280
Refuse (removed once a week)					2 300	200	200	200	200	200
Total cost of FBS provided (minimum social package)			-		2 500	280	280	280	280	280
Highest level of free service provided Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Ntabankulu(EC444) - Table A10 Bas	ic Ser	vice Delivery I	Measurement	for 4th Quarte	er ended 30 Ju	ne 2015 (Figur	es Finalised a			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Budget	Torcast	2013/10	2010/17	201710
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total				-	-	-		-		-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		•	•	-	-	-	-	-		-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total				-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	=	-	=	-
Energy:										
Electricity (at least min.service level) Electricity - prepaid (min.service level)		365	365	365	365	365	365	723	1 600	2 300
Minimum Service Level and Above sub-total		365	365	365	365	365	365	723	1 600	2 300
Electricity (< min.service level)		303	303	303	303	303	303	125	1 000	2 300
Electricity - prepaid (< min. service level)										
Other energy sources					5 581					
Below Minimum Service Level sub-total		-	-	-	5 581	-		-	-	-
Total number of households	5	365	365	365	5 946	365	365	723	1 600	2 300
Refuse:										
Removed at least once a week		430	459	479		499	499	510	535	570
Minimum Service Level and Above sub-total		430	459	479	=	499	499	510	535	570
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-		-	-		-		-
Total number of households	5	430	459	479	-	499	499	510	535	570
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		5 946	5 946	5 946	365	5 946	5 946	5 581	5 581	5 581
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	_ ا									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		120	132	168	180	230	252	267	281	296
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		120	132	168	180	230	252	267	281	296
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50					
Refuse (average litres per week)	_									
Revenue cost of free services provided Property rates (P15 000 threshold rehate)	9	//45	//45	/ / 45		//45	//45	/ / 45	7.050	7.000
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		6 645	6 645	6 645		6 645	6 645	6 645	7 050	7 800
Water										
Sanitation										
Electricity/other energy		120	132	168	6 000	230	252	267	281	296
Refuse							-			
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other		4 400	4 400	6 000		8 000	8 085	8 400	8 862	9 332
Total revenue cost of free services provided (total social										
package)		11 165	11 177	12 813	6 000	14 875	14 982	15 312	16 193	17 428

- 1. Include services provided by another entity; e.g. Eskom
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- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Alfred Nzo(DC44) - Table A10 Basic Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		=	-	-	-	٠	-	=	٠	
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		-	-	_	-	-	-	-		-
Total number of households Sanitation/sewerage:	5	-	-	-	-	-	-	-	-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet Other toilet provisions (< min.service level)										
Other tollet provisions (< min.service level) No tollet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total			-	-	-		-	-		
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		÷	-	-	÷	-	-	-		=
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					1 400					
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8				60 954					
Water (6 kilolitres per household per month)					61					
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	61	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)					177 408					
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided Property rates (P15 000 threshold rehats)	9									
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)				_			_			
r5"/		-			-	-			-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
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- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)