

Eastern Cape: Buffalo City(BUF) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		103 000	104 000	103 000	106 000	105 000	106 000	105 000	106 000	107 000
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	115 000	120 000	120 000	122 000	121 000	122 000	122 000	123 000	123 000
Other water supply (at least min.service level)	4	5 093	5 093	5 093	5 093	5 093	5 093	5 093	5 093	5 093
<i>Minimum Service Level and Above sub-total</i>		223 093	229 093	228 093	233 093	231 093	233 093	232 093	234 093	235 093
Using public tap (< min.service level)	3	1 400	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
Other water supply (< min.service level)	4									
No water supply		6 000	3 000	3 000	1 000	2 000	1 000	1 000		
<i>Below Minimum Service Level sub-total</i>		7 400	4 000	4 000	2 000	3 000	2 000	2 000	1 000	1 000
<b>Total number of households</b>	5	230 493	233 093	232 093	235 093	234 093	235 093	234 093	235 093	236 093
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		120 300	120 355	120 155	154 617	120 255	120 305	154 617	154 617	154 617
Flush toilet (with septic tank)		1 329	1 329	1 329	5 428	1 329	1 329	5 428	5 428	5 428
Chemical toilet					3 544			3 544	3 544	3 544
Pit toilet (ventilated)		17 695	21 529	21 930	41 009	26 230	28 885	41 009	41 009	41 009
Other toilet provisions (> min.service level)				405		705				
<i>Minimum Service Level and Above sub-total</i>		139 324	143 213	143 819	204 598	148 519	150 519	204 598	204 598	204 598
Bucket toilet										
Other toilet provisions (< min.service level)					835			835	835	835
No toilet provisions		48 118	4 229	43 623	18 135	38 923	36 923	18 135	18 135	18 135
<i>Below Minimum Service Level sub-total</i>		48 118	4 229	43 623	18 970	38 923	36 923	18 970	18 970	18 970
<b>Total number of households</b>	5	187 442	147 442	187 442	223 568	187 442	187 442	223 568	223 568	223 568
<b>Energy:</b>										
Electricity (at least min.service level)		10 000	10 000	9 000	8 846	8 000	8 000	8 846	8 846	8 846
Electricity - prepaid (min.service level)		107 000	105 000	106 000	113 245	107 000	107 000	113 245	113 245	113 245
<i>Minimum Service Level and Above sub-total</i>		117 000	115 000	115 000	122 091	115 000	115 000	122 091	122 091	122 091
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	117 000	115 000	115 000	122 091	115 000	115 000	122 091	122 091	122 091
<b>Refuse:</b>										
Removed at least once a week		118 000	119 000	119 000	130 000	119 000	119 000	130 000	130 000	130 000
<i>Minimum Service Level and Above sub-total</i>		118 000	119 000	119 000	130 000	119 000	119 000	130 000	130 000	130 000
Removed less frequently than once a week										
Using communal refuse dump		1 980	1 980	1 980	1 980	1 980	1 980	1 980	1 980	1 980
Using own refuse dump		2	2	2	2	2	2	2	2	2
Other rubbish disposal		1	1	1	1	1	1	1	1	1
No rubbish disposal		4	3	3	3	3	3	3	3	3
<i>Below Minimum Service Level sub-total</i>		1 987	1 986	1 986	1 986	1 986	1 986	1 986	1 986	1 986
<b>Total number of households</b>	5	119 987	120 986	120 986	131 986	120 986	120 986	131 986	131 986	131 986
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Sanitation (free minimum level service)		37 088	34 837	42 897	50 000	39 016	39 016	64 100	64 100	64 100
Electricity/other energy (50kwh per household per month)		50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Refuse (removed at least once a week)		27 509	19 191	20 723	50 000	37 948	37 948	34 000	34 000	34 000
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		23 440	26 991	31 134	35 788	35 788	35 788	39 725	43 976	48 593
Sanitation (free sanitation service)		28 960	30 370	41 356	41 547	41 547	41 547	74 773	81 653	89 001
Electricity/other energy (50kwh per household per month)		28 256	32 070	35 277	38 276	38 276	38 276	42 945	48 184	54 063
Refuse (removed once a week)		35 906	28 282	34 467	71 102	71 102	71 102	69 661	76 070	82 916
<b>Total cost of FBS provided (minimum social package)</b>		116 562	117 713	142 234	186 713	186 713	186 713	227 105	249 883	274 574
<b>Highest level of free service provided</b>										
Property rates (value threshold)		150 000	150 000	150 000	150 000	151 240	151 240	151 240	151 240	151 240
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)					14					
Sanitation (Rand per household per month)		59	65	72	80	89	89	97	106	116
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		170	170	170	170	170	170	170	170	170
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		23 479	24 855	33 846	41 050	41 050	41 050	61 519	67 425	73 763
Water		23 440	26 991	31 134	35 788	35 788	35 788	39 725	43 976	48 593
Sanitation		28 960	30 370	41 356	41 547	41 547	41 547	74 773	81 653	89 001
Electricity/other energy		28 256	32 070	35 277	38 276	38 276	38 276	42 945	48 184	54 063
Refuse		35 906	28 282	34 467	71 102	71 102	71 102	69 661	76 070	82 916
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other	6	5 726	6 061	8 254	14 453	13 312	13 312	13 788	15 111	16 532
<b>Total revenue cost of free services provided (total social package)</b>		145 766	148 629	184 335	242 215	241 075	241 075	302 412	332 419	364 868

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Nelson Mandela Bay(NMA) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		289 000	268 545	276 850	285 156	294 090	294 090	323 499	355 849	391 434
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	38 000	29 296	30 202	31 108	30 202	30 202	33 222	36 544	40 199
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		327 000	297 841	307 052	316 264	324 292	324 292	356 721	392 393	431 633
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	327 000	297 841	307 052	316 264	324 292	324 292	356 721	392 393	431 633
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		285 940	266 527	274 690	282 004	290 710	290 710	319 781	351 759	386 935
Flush toilet (with septic tank)		3 050	3 060	2 160	3 060	3 060	3 060	3 366	3 703	4 073
Chemical toilet						185	185	204	224	246
Pit toilet (ventilated)						135	135	149	163	180
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		288 990	269 587	276 850	285 064	294 090	294 090	323 500	355 849	391 434
Bucket toilet		38 000	29 296	30 202	22 202	30 202	30 202	22 413	24 654	27 120
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		38 000	29 296	30 202	22 202	30 202	30 202	22 413	24 654	27 120
<b>Total number of households</b>	5	326 990	298 883	307 052	307 266	324 292	324 292	345 913	380 503	418 554
<b>Energy:</b>										
Electricity (at least min.service level)		29 223	28 813	26 500	27 440	27 440	27 440	26 891	26 353	25 816
Electricity - prepaid (min.service level)		276 493	283 637	279 500	284 580	284 580	284 580	290 272	296 077	299 038
<i>Minimum Service Level and Above sub-total</i>		305 716	312 450	306 000	312 020	312 020	312 020	317 163	322 430	324 854
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	305 716	312 450	306 000	312 020	312 020	312 020	317 163	322 430	324 854
<b>Refuse:</b>										
Removed at least once a week		121 467	131 980	168 429	259 156	168 430	216 382	216 382	253 786	301 738
<i>Minimum Service Level and Above sub-total</i>		121 467	131 980	168 429	259 156	168 430	216 382	216 382	253 786	301 738
Removed less frequently than once a week		139 082	139 082	133 308	42 582	133 308	85 356	85 356	47 952	
Using communal refuse dump		18 146	17 546	15 662	15 662	15 558	15 558	15 558	15 558	15 558
Using own refuse dump										
Other rubbish disposal				6 852	6 852	6 852	6 852	6 852	6 852	6 852
No rubbish disposal		912	392	40	40	143	143	143	143	143
<i>Below Minimum Service Level sub-total</i>		158 140	157 020	155 862	65 136	155 861	107 909	107 909	70 505	22 553
<b>Total number of households</b>	5	279 607	289 000	324 291	324 292	324 291	324 291	324 291	324 291	324 291
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		75 775	71 500	73 058	72 031	72 031	72 031	75 071	75 571	76 071
Sanitation (free minimum level service)		75 775	71 740	73 433	72 318	72 031	72 031	75 309	75 809	76 071
Electricity/other energy (50kwh per household per month)		66 646	62 831	64 854	63 254	63 254	63 254	64 747	65 247	65 747
Refuse (removed at least once a week)		69 906	65 648	65 878	66 665	66 665	66 665	66 898	67 398	67 898
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		54 785	56 666	68 230	69 336	69 336	69 336	79 350	88 535	10 045
Sanitation (free sanitation service)		47 779	51 163	28 791	102 949	102 949	102 949	115 302	130 292	147 230
Electricity/other energy (50kwh per household per month)		40 616	43 601	37 115	42 948	40 989	40 989	46 402	51 947	58 171
Refuse (removed once a week)		45 324	48 044	55 150	61 071	70 678	70 678	78 453	87 867	99 290
<b>Total cost of FBS provided (minimum social package)</b>		188 505	199 474	189 286	276 303	283 952	283 952	319 507	358 641	314 734
<b>Highest level of free service provided</b>										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		8	8	8	8	8	8	8	8	8
Sanitation (kilolitres per household per month)		11	11	11	11	11	11	11	11	11
Sanitation (Rand per household per month)		52	59	66	111	74	74	83	93	105
Electricity (kwh per household per month)		75	75	75	75	75	75	75	75	75
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		20 598	23 543	26 411	29 092	29 166	29 166	31 937	35 131	38 820
Property rates (other exemptions, reductions and rebates)		28 134	32 221	47 557	134 824	75 807	75 807	83 009	91 310	100 897
Water		54 785	56 666	68 230	69 336	69 336	69 337	78 350	88 535	100 446
Sanitation		47 779	51 163	59 884	102 949	102 949	102 949	115 302	130 292	147 230
Electricity/other energy		40 616	43 601	37 115	42 948	40 989	40 989	46 402	51 947	58 171
Refuse		45 324	48 044	55 150	61 071	70 678	70 678	78 453	87 867	99 290
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	237 236	255 238	294 346	440 220	388 925	388 926	433 453	485 081	544 852

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Camdeboo(EC101) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling							10 764	11 302	11 924	
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2						20	21	22	
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>							10 784	11 323	11 946	
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5						10 784	11 323	11 946	
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)							10 152	10 659	11 246	
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>							10 152	10 659	11 246	
Bucket toilet							17	18	18	
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>							17	18	18	
<b>Total number of households</b>	5						10 169	10 677	11 264	
<b>Energy:</b>										
Electricity (at least min.service level)							3 002	3 152	3 325	
Electricity - prepaid (min.service level)							5 783	6 072	6 406	
<i>Minimum Service Level and Above sub-total</i>							8 785	9 224	9 731	
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5						8 785	9 224	9 731	
<b>Refuse:</b>										
Removed at least once a week							10 476	11 000	11 605	
<i>Minimum Service Level and Above sub-total</i>							10 476	11 000	11 605	
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5						10 476	11 000	11 605	
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)							5 090	5 344	5 638	
Sanitation (free minimum level service)							5 115	5 371	5 667	
Electricity/other energy (50kwh per household per month)							3 174	3 333	3 516	
Refuse (removed at least once a week)							5 125	5 382	5 678	
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)							4 153	4 361	4 601	
Sanitation (free sanitation service)							3 151	3 309	3 491	
Electricity/other energy (50kwh per household per month)							1 894	1 989	2 098	
Refuse (removed once a week)							2 170	2 278	2 404	
<b>Total cost of FBS provided (minimum social package)</b>							11 368	11 937	12 593	
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)							7	7	7	
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)							75	79	83	
Electricity (kwh per household per month)							56	58	62	
Refuse (average litres per week)							47	50	52	
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)			1 145	752			810	1 616	1 697	1 790
Property rates (other exemptions, reductions and rebates)								837	879	927
Water			3 906	3 731			3 362	4 153	4 361	4 601
Sanitation			671	782			689	3 151	3 309	3 491
Electricity/other energy			1 539	1 702			1 640	1 894	1 989	2 098
Refuse			2 232	1 950			1 956	2 170	2 278	2 404
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other			3	4						
<b>Total revenue cost of free services provided (total social package)</b>			9 495	8 920			8 457	13 821	14 512	15 311

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

## Eastern Cape: Blue Crane Route(EC102) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		5 026	5 026	5 026	5 026	5 026	5 017	5 017	5 017	5 017
Piped water inside yard (but not in dwelling)		3 904	3 904	3 904	3 904	3 904	4 744	4 744	4 744	4 744
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		8 930	8 930	8 930	8 930	8 930	9 761	9 761	9 761	9 761
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		-	-	-	-	-	-	-	-	-
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	8 930	8 930	8 930	8 930	8 930	9 761	9 761	9 761	9 761
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		5 800	5 852	5 852	5 852	5 852	7 258	7 258	7 258	7 258
Flush toilet (with septic tank)		561	561	561	561	561	561	561	561	561
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		6 361	6 413	6 413	6 413	6 413	7 819	7 819	7 819	7 819
Bucket toilet		369	369	369	369	369	358	358	358	358
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		369	369	369	369	369	358	358	358	358
<b>Total number of households</b>	5	6 730	6 782	6 782	6 782	6 782	8 177	8 177	8 177	8 177
<b>Energy:</b>										
Electricity (at least min.service level)		730	730	750	730	730	1 658	1 658	1 658	1 658
Electricity - prepaid (min.service level)		7 732	7 732	6 696	7 732	7 732	6 934	6 934	6 934	6 934
<i>Minimum Service Level and Above sub-total</i>		8 462	8 462	7 446	8 462	8 462	8 592	8 592	8 592	8 592
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	8 462	8 462	7 446	8 462	8 462	8 592	8 592	8 592	8 592
<b>Refuse:</b>										
Removed at least once a week		7 838	7 838	7 361	7 838	7 838	7 838	7 838	7 838	7 838
<i>Minimum Service Level and Above sub-total</i>		7 838	7 838	7 361	7 838	7 838	7 838	7 838	7 838	7 838
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	7 838	7 838	7 361	7 838	7 838	7 838	7 838	7 838	7 838
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		2 000	2 494	3 790	4 220	4 220	4 220	3 950	4 000	4 050
Sanitation (free minimum level service)		2 000	2 585	3 070	4 220	4 220	4 220	3 950	4 000	4 050
Electricity/other energy (50kwh per household per month)		2 000	3 380	3 400	4 220	4 220	4 220	3 950	4 000	4 050
Refuse (removed at least once a week)		2 000	2 740	3 220	4 220	4 220	4 220	3 950	4 000	4 050
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		156	1 272	5 170	3 460	3 844	3 143	3 300	3 509	3 730
Sanitation (free sanitation service)		118	1 231	1 380	2 415	2 683	4 938	5 184	5 444	5 716
Electricity/other energy (50kwh per household per month)		78	3 130	2 736	1 681	1 868	3 413	3 583	3 810	4 051
Refuse (removed once a week)		122	269	4 530	5 285	5 871	8 248	8 660	9 093	9 548
<b>Total cost of FBS provided (minimum social package)</b>		474	5 902	13 816	12 842	14 266	19 741	20 728	21 855	23 044
<b>Highest level of free service provided</b>										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		60	35	37	39	39	39	41	43	46
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		100	100	100	100	100	100	100	100	100
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		733	580	615	651	651	651	692	727	763
Water		2 260	2 771	3 567	3 379	3 379	3 379	3 379	3 579	3 779
Sanitation		1 647	2 059	1 357	2 534	2 534	2 534	2 534	2 684	2 834
Electricity/other energy		1 171	1 483	1 427	1 837	1 837	1 837	1 850	1 959	2 069
Refuse		2 495	3 126	3 104	3 886	3 886	3 886	3 886	4 115	4 346
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	1 478	3 195							
Other										
<b>Total revenue cost of free services provided (total social package)</b>		9 784	13 215	10 071	12 288	12 288	12 288	12 342	13 064	13 791

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Ikwezi(EC103) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling					830	830	830	830	830	830
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>					830	830	830	830	830	830
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				830	830	830	830	830	830
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)					810	810	810	810	810	810
Flush toilet (with septic tank)					29	29	29	29	29	29
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>					839	839	839	839	839	839
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				839	839	839	839	839	839
<b>Energy:</b>										
Electricity (at least min.service level)					532	532	532	532	532	532
Electricity - prepaid (min.service level)					66	66	66	66	66	66
<i>Minimum Service Level and Above sub-total</i>					598	598	598	598	598	598
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				598	598	598	598	598	598
<b>Refuse:</b>										
Removed at least once a week					721	721	721	721	721	721
<i>Minimum Service Level and Above sub-total</i>					721	721	721	721	721	721
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				721	721	721	721	721	721
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8					606 690	606 690	606 690	606 690	606 690
Water (6 kilolitres per household per month)					607	487	487	487	487	487
Sanitation (free sanitation service)					487	208	208	208	208	208
Electricity/other energy (50kwh per household per month)					208	537	537	537	537	537
Refuse (removed once a week)					537					
<b>Total cost of FBS provided (minimum social package)</b>					1 838	1 232	1 232	1 232	1 232	1 232
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9					504	504	504	504	504
Property rates (R15 000 threshold rebate)						504	504	504	504	504
Property rates (other exemptions, reductions and rebates)										
Water						589	589	589	589	589
Sanitation						783	783	783	783	783
Electricity/other energy						157	157	157	157	157
Refuse						611	611	611	611	611
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6					2 644	2 644	2 644	2 644	2 644

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Makana(EC104) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling				25 000	35 100	35 100	35 100	37 500	45 000	50 000
Piped water inside yard (but not in dwelling)				3 000				650	500	500
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>				28 000	35 100	35 100	35 100	38 150	45 500	50 500
Using public tap (< min.service level)	3							700	750	800
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>								700	750	800
<b>Total number of households</b>	5			28 000	35 100	35 100	35 100	38 850	46 250	51 300
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)				1 373	588	588	588	700	750	800
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>				1 373	588	588	588	700	750	800
Bucket toilet										
Other toilet provisions (< min.service level)				1 500						
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>				1 500						
<b>Total number of households</b>	5			2 873	588	588	588	700	750	800
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week					24 423	24 423	24 423	24 423	24 423	24 423
<i>Minimum Service Level and Above sub-total</i>					24 423	24 423	24 423	24 423	24 423	24 423
Removed less frequently than once a week										
Using communal refuse dump					2	2	2	2		
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>					2	2	2	2		
<b>Total number of households</b>	5				24 425	24 425	24 425	24 425	24 423	24 423
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)				6 900	8 373	8 373	8 373	8 500	9 000	9 500
Sanitation (free minimum level service)				6 900	8 373	8 373	8 373	8 500	9 000	9 500
Electricity/other energy (50kwh per household per month)				6 900	7 711	7 711	7 711	7 800	8 000	7 300
Refuse (removed at least once a week)				6 900	8 373	8 373	8 373	8 500	8 500	8 500
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)					17 322	17 322	17 322	17 322	18 343 490	19 370 725
Sanitation (free sanitation service)					10 706	10 706	10 706	2 207	2 337 319	2 468 209
Electricity/other energy (50kwh per household per month)					2 207	2 207	2 207	2 207	2 337 319	2 468 209
Refuse (removed once a week)					5 790	5 790	5 790	5 790	6 131 536	6 474 902
<b>Total cost of FBS provided (minimum social package)</b>					36 024	36 024	36 024	27 526	29 149 663	30 782 044
<b>Highest level of free service provided</b>										
Property rates (value threshold)					45 925 379	45 925 379	45 925 379	45 925 379	48 634 976 361	51 358 535 037
Water (kilolitres per household per month)					6	6	6	6	6 354	6 710
Sanitation (kilolitres per household per month)					20	20	20	20	21 180	22 366
Sanitation (Rand per household per month)					106	106	106	106	112 254	118 540
Electricity (kwh per household per month)					50	50	50	50	52 950	55 915
Refuse (average litres per week)					85	85	85	85	90 015	95 056
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)				700						
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6			700						

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Ndlambe(EC105) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		4 745		6 977		6 977		7 326	7 692	8 077
Piped water inside yard (but not in dwelling)				9 649		9 649		10 131	10 638	11 170
Using public tap (at least min.service level)	2	5 239		1 866		1 866		1 959	2 057	187 314
Other water supply (at least min.service level)	4	2 409				2 877		3 021	3 172	3 330
<i>Minimum Service Level and Above sub-total</i>		12 393	-	18 492	-	21 369	-	22 437	23 559	209 891
Using public tap (< min.service level)	3	2 409								
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		2 409	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	14 802	-	18 492	-	21 369	-	22 437	23 559	209 891
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		10 500		6 868		6 868		7 211	7 572	7 951
Flush toilet (with septic tank)		5 109		4 831		4 831		5 073	5 326	5 592
Chemical toilet				337		337		354	372	390
Pit toilet (ventilated)		750		1 033		1 033		1 085	1 139	1 196
Other toilet provisions (> min.service level)		2 008		1 556		3 978		4 177	4 386	4 605
<i>Minimum Service Level and Above sub-total</i>		18 367	-	14 625	-	17 047	-	17 900	18 795	19 734
Bucket toilet										
Other toilet provisions (< min.service level)				1 556		1 556		1 634	2 132	2 239
No toilet provisions				570		570		599	628	660
<i>Below Minimum Service Level sub-total</i>		-	-	2 126	-	2 126	-	2 233	2 760	2 899
<b>Total number of households</b>	5	18 367	-	16 751	-	19 173	-	20 133	21 555	22 633
<b>Energy:</b>										
Electricity (at least min.service level)				16 550		7 941		8 338	8 755	9 193
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	16 550	-	7 941	-	8 338	8 755	9 193
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	16 550	-	7 941	-	8 338	8 755	9 193
<b>Refuse:</b>										
Removed at least once a week				15 961		1 072		15 961	16 903	17 849
<i>Minimum Service Level and Above sub-total</i>		-	-	15 961	-	1 072	-	15 961	16 903	17 849
Removed less frequently than once a week						389				
Using communal refuse dump						203				
Using own refuse dump						2 104				
Other rubbish disposal						559				
No rubbish disposal						334				
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	3 589	-	-	-	-
<b>Total number of households</b>	5	-	-	15 961	-	4 661	-	15 961	16 903	17 849
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		6 499	6 513	8 596		8 558		8 986	9 516	10 049
Sanitation (free minimum level service)		4 159	4 170	4 143		4 337		4 554	4 823	5 093
Electricity/other energy (50kwh per household per month)		5 155	5 189	6 345		6 344		6 661	7 054	7 449
Refuse (removed at least once a week)		8 001	8 031	8 138		8 441		8 863	9 386	9 912
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)			6 267	7 152		4 928		6 491	6 874	7 259
Sanitation (free sanitation service)			7 455	8 413		6 307		8 258	8 746	9 235
Electricity/other energy (50kwh per household per month)			2 049	3 115		2 197		2 813	2 979	3 146
Refuse (removed once a week)			6 277	7 292		5 156		6 753	7 151	7 552
<b>Total cost of FBS provided (minimum social package)</b>		-	22 048	25 973	-	18 587	-	24 315	25 750	27 192
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)		10	10	6				6	7	7
Sanitation (kilolitres per household per month)		1	1	1				2	2	2
Sanitation (Rand per household per month)		257	280	410				712	754	796
Electricity (kwh per household per month)		50	50	50				53	56	59
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water			6 267	7 152				6 491	6 874	7 259
Sanitation			7 455	8 413				8 258	8 746	9 235
Electricity/other energy			2 049	3 115				2 813	2 979	3 146
Refuse			6 277	7 292				6 753	7 151	7 552
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	22 048	25 973	-	-	-	24 315	25 750	27 192

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Sundays River Valley(EC106) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		7 152	8 446	8 446	8 666	8 446	8 446	8 446	8 446	8 446
Piped water inside yard (but not in dwelling)		1 987	987	987	1 328	987	987	987	987	987
Using public tap (at least min.service level)	2	1 143	3 083	3 083	2 006	3 083	3 083	2 160	2 160	2 160
Other water supply (at least min.service level)	4	153	70	70		70	70	477	477	477
<i>Minimum Service Level and Above sub-total</i>		10 435	12 586	12 586	12 000	12 586	12 586	12 070	12 070	12 070
Using public tap (< min.service level)	3	1 270	70	70	70	70	70			
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		1 270	70	70	70	70	70	-	-	-
<b>Total number of households</b>	5	11 705	12 656	12 656	12 070	12 656	12 656	12 070	12 070	12 070
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		7 730	10 873	10 873	7 780	10 873	10 873	7 780	7 780	7 780
Flush toilet (with septic tank)		23	25	25	751	25	25	751	751	751
Chemical toilet					85			85	85	85
Pit toilet (ventilated)		855	219	219	527	219	219	527	527	527
Other toilet provisions (> min.service level)					2 578			2 578	2 578	2 578
<i>Minimum Service Level and Above sub-total</i>		8 608	11 117	11 117	11 721	11 117	11 117	11 721	11 721	11 721
Bucket toilet		254	250	250	1 060	250	250	1 060	1 060	1 060
Other toilet provisions (< min.service level)		2 704	166	166	839	166	166	839	839	839
No toilet provisions					958			958	958	958
<i>Below Minimum Service Level sub-total</i>		2 958	416	416	2 857	416	416	2 857	2 857	2 857
<b>Total number of households</b>	5	11 566	11 533	11 533	14 578	11 533	11 533	14 578	14 578	14 578
<b>Energy:</b>										
Electricity (at least min.service level)		5 046	5 046	5 046	8 026	5 046	5 046	9 589	9 589	9 589
Electricity - prepaid (min.service level)		1 500	1 500	1 500	2 675	1 500	1 500	1 112	1 113	1 114
<i>Minimum Service Level and Above sub-total</i>		6 546	6 546	6 546	10 701	6 546	6 546	10 701	10 702	10 703
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources					3 826			3 877	3 877	3 877
<i>Below Minimum Service Level sub-total</i>		-	-	-	3 826	-	-	3 877	3 877	3 877
<b>Total number of households</b>	5	6 546	6 546	6 546	14 527	6 546	6 546	14 578	14 579	14 580
<b>Refuse:</b>										
Removed at least once a week		3 585	3 585	3 585	8 134	3 585	3 585	9 031	9 031	9 031
<i>Minimum Service Level and Above sub-total</i>		3 585	3 585	3 585	8 134	3 585	3 585	9 031	9 031	9 031
Removed less frequently than once a week		468	468	468	468	468	468	435	435	435
Using communal refuse dump		4 236	4 236	4 236	4 236	4 236	4 236	454	454	454
Using own refuse dump		126	126	126	126	126	126	3 653	3 653	3 653
Other rubbish disposal		1 614	1 614	1 614	1 614	1 614	1 614	340	340	340
No rubbish disposal								837	837	837
<i>Below Minimum Service Level sub-total</i>		6 444	6 444	6 444	6 444	6 444	6 444	5 719	5 719	5 719
<b>Total number of households</b>	5	10 029	10 029	10 029	14 578	10 029	10 029	14 750	14 750	14 750
<b>Households receiving Free Basic Service:</b>	7									
Water (6 kilolitres per household per month)		11 554	11 554	11 554	11 554	11 554	11 554	11 554	11 554	11 554
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)		3 585	3 585	3 585	3 585	3 585	3 585	3 585	3 585	3 585
<b>Cost of Free Basic Services provided:</b>	8									
Water (6 kilolitres per household per month)		1 795	2 902	2 902		2 902	2 902	13 205	13 205	13 205
Sanitation (free sanitation service)		920	1 273	1 273		1 273	1 273	1 924	1 924	1 924
Electricity/other energy (50kwh per household per month)		1 157	1 404	1 404	1 055	1 404	1 404	2 088	2 088	2 088
Refuse (removed once a week)		1 954	2 071	2 071		2 071	2 071	2 812	2 812	2 812
<b>Total cost of FBS provided (minimum social package)</b>		5 826	7 651	7 651	1 055	7 651	7 651	20 029	20 029	20 029
<b>Highest level of free service provided:</b>										
Property rates (value threshold)		25 000	25 000	25 000	25 000	25 000	25 000	25 000	25 000	25 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		34	34	34	34	34	34	43	43	44
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of free services provided:</b>	9									
Property rates (R15 000 threshold rebate)		16 390	17 865	17 865	18 937	18 937	18 937	2 017	2 049	2 081
Property rates (other exemptions, reductions and rebates)										
Water		1 300	1 379	1 379	1 462	1 462	1 462	3 363	3 416	3 469
Sanitation		300	848	848	899	899	899	1 479	1 502	1 525
Electricity/other energy			630	630	677	677	677	1 717	1 745	1 772
Refuse		1 244	1 318	1 318	1 397	1 397	1 397	2 382	2 420	2 458
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	19 234	22 040	22 040	23 371	23 371	23 371	10 958	11 132	11 306

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)



Eastern Cape: Baviaans(EC107) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Household service targets</b>	1									
<u>Water:</u>										
Piped water inside dwelling		1 488	3 553	3 503	3 553	3 553	3 553	3 554	3 604	3 654
Piped water inside yard (but not in dwelling)		1 852	1 003	1 053	1 003	1 003	1 003	1 052	1 002	952
Using public tap (at least min.service level)	2	228	53	53	53	53	53	3	3	3
Other water supply (at least min.service level)	4	76								
<i>Minimum Service Level and Above sub-total</i>		3 644	4 609	4 609	4 609	4 609	4 609	4 609	4 609	4 609
Using public tap (< min.service level)	3	111	1	1	1	1	1	1	1	1
Other water supply (< min.service level)	4	127								
No water supply										
<i>Below Minimum Service Level sub-total</i>		238	1	1	1	1	1	1	1	1
<b>Total number of households</b>	5	3 882	4 610	4 610	4 610	4 610	4 610	4 610	4 610	4 610
<u>Sanitation/Sewerage:</u>										
Flush toilet (connected to sewerage)		1 215	3 470	3 363	3 470	3 470	3 470	3 470	3 470	3 470
Flush toilet (with septic tank)		795	475	484	475	475	475	475	475	475
Chemical toilet		20	3	3	3	3	3	3	3	3
Pit toilet (ventilated)		218	116	116	116	116	116	116	116	116
Other toilet provisions (> min.service level)		443	166	166	166	166	166	166	166	166
<i>Minimum Service Level and Above sub-total</i>		2 691	4 230	4 132	4 230	4 230	4 230	4 230	4 230	4 230
Bucket toilet		754	167	167	167	167	167	167	167	167
Other toilet provisions (< min.service level)				98				98	98	98
No toilet provisions		437	213	213	213	213	213	115	115	115
<i>Below Minimum Service Level sub-total</i>		1 191	380	478	380	380	380	380	380	380
<b>Total number of households</b>	5	3 882	4 610	4 610	4 610	4 610	4 610	4 610	4 610	4 610
<u>Energy:</u>										
Electricity (at least min.service level)		2 703	1 364	1 364	1 364	1 364	1 364	1 364	1 364	1 364
Electricity - prepaid (min.service level)			2 746	2 746	2 746	2 746	2 746	2 746	2 746	2 746
<i>Minimum Service Level and Above sub-total</i>		2 703	4 110	4 110	4 110	4 110	4 110	4 110	4 110	4 110
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		1 179	500	500	500	500	500	500	500	500
<i>Below Minimum Service Level sub-total</i>		1 179	500	500	500	500	500	500	500	500
<b>Total number of households</b>	5	3 882	4 610	4 610	4 610	4 610	4 610	4 610	4 610	4 610
<u>Refuse:</u>										
Removed at least once a week		1 793	3 566	3 566	3 566	3 566	3 566	3 566	3 566	3 566
<i>Minimum Service Level and Above sub-total</i>		1 793	3 566	3 566	3 566	3 566	3 566	3 566	3 566	3 566
Removed less frequently than once a week		570	19	19	19	19	19	19	19	19
Using communal refuse dump		5	46	46	46	46	46	46	46	46
Using own refuse dump		1 477	879	879	879	879	879	879	879	879
Other rubbish disposal										
No rubbish disposal		37	100	100	100	100	100	100	100	100
<i>Below Minimum Service Level sub-total</i>		2 089	1 044	1 044	1 044	1 044	1 044	1 044	1 044	1 044
<b>Total number of households</b>	5	3 882	4 610	4 610	4 610	4 610	4 610	4 610	4 610	4 610
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		2 800	2 523	2 469	3 000	3 000	2 350	2 500	2 600	2 700
Sanitation (free minimum level service)		2 800	2 523	2 469	3 000	3 000	2 350	2 500	2 600	2 700
Electricity/other energy (50kwh per household per month)		2 800	2 523	2 469	3 000	3 000	2 350	2 500	2 600	2 700
Refuse (removed at least once a week)		2 800	2 523	2 469	3 000	3 000	2 350	2 500	2 600	2 700
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		488	772	999	1 009	1 175	1 175	1 352	1 487	1 636
Sanitation (free sanitation service)		712	1 128	1 074	1 123	1 407	1 407	1 450	1 650	1 750
Electricity/other energy (50kwh per household per month)		1 046	1 657	1 350	1 100	1 505	1 505	1 655	1 821	2 003
Refuse (removed once a week)		890	1 410	1 369	1 432	1 715	1 715	1 886	2 075	2 283
<b>Total cost of FBS provided (minimum social package)</b>		3 137	4 967	4 792	4 664	5 801	5 801	6 343	7 033	7 671
<b>Highest level of free service provided</b>										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		28	40	44	51	51	51	58	64	70
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		36	50	55	63	63	63	73	80	88
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		147	222	222	72	72	72	79	87	95
Property rates (other exemptions, reductions and rebates)		10 236	12 430	13 917	693	693	693	762	838	922
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	10 382	12 652	14 139	764	764	764	841	925	1 017

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Kouga(EC108) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>										
<b>Water:</b>										
Piped water inside dwelling	1				8 000	8 000	8 000	8 000	8 000	8 000
Piped water inside yard (but not in dwelling)					7 000	7 000	7 000	7 000	7 000	7 000
Using public tap (at least min.service level)	2				2 000	2 000	2 000	2 000	2 000	2 000
Other water supply (at least min.service level)	4				2 000	2 000	2 000	2 000	2 000	2 000
<i>Minimum Service Level and Above sub-total</i>		-	-	-	19 000	19 000	19 000	19 000	19 000	19 000
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	19 000	19 000	19 000	19 000	19 000	19 000
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)					10 000	10 000	10 000	10 000	10 000	10 000
Flush toilet (with septic tank)					2 000	2 000	2 000	2 000	2 000	2 000
Chemical toilet										
Pit toilet (ventilated)					2 000	2 000	2 000	2 000	2 000	2 000
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	14 000	14 000	14 000	14 000	14 000	14 000
Bucket toilet					3 000	3 000	3 000	3 000	3 000	3 000
Other toilet provisions (< min.service level)					2 000	2 000	2 000	2 000	2 000	2 000
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	5 000	5 000	5 000	5 000	5 000	5 000
<b>Total number of households</b>	5	-	-	-	19 000	19 000	19 000	19 000	19 000	19 000
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)					16 000	16 000	16 000	16 000	16 000	16 000
<i>Minimum Service Level and Above sub-total</i>		-	-	-	16 000	16 000	16 000	16 000	16 000	16 000
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	16 000	16 000	16 000	16 000	16 000	16 000
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal					16 000	16 000	16 000	16 000	16 000	16 000
<i>Below Minimum Service Level sub-total</i>		-	-	-	16 000	16 000	16 000	16 000	16 000	16 000
<b>Total number of households</b>	5	-	-	-	16 000	16 000	16 000	16 000	16 000	16 000
<b>Households receiving Free Basic Service</b>										
Water (6 kilolitres per household per month)	7	5 362	6 049	6 401	7 101	7 043	7 043	7 101	7 484	7 889
Sanitation (free minimum level service)		5 362	6 049	6 401	7 101	7 043	7 043	7 101	7 484	7 889
Electricity/other energy (50kwh per household per month)		5 362	6 049	6 401	7 101	7 043	7 043	7 101	7 484	7 889
Refuse (removed at least once a week)		5 362	6 049	6 401	7 101	7 043	7 043	7 101	7 484	7 889
<b>Cost of Free Basic Services provided</b>										
Water (6 kilolitres per household per month)	8	4 058	4 975	5 929	5 420	4 304	4 304	5 420	5 713	6 022
Sanitation (free sanitation service)		3 287	3 196	3 839	4 146	3 292	3 292	4 146	4 370	4 606
Electricity/other energy (50kwh per household per month)		1 156	1 796	2 338	2 478	1 269	1 269	2 478	2 611	2 752
Refuse (removed once a week)		4 358	6 131	7 081	6 135	4 871	4 871	6 135	6 466	6 815
<b>Total cost of FBS provided (minimum social package)</b>		<b>12 859</b>	<b>16 098</b>	<b>19 187</b>	<b>18 179</b>	<b>13 736</b>	<b>13 736</b>	<b>18 179</b>	<b>19 160</b>	<b>20 195</b>
<b>Highest level of free service provided</b>										
Property rates (value threshold)		85 000	85 000	85 000	85 000	85 000	85 000	85 000	85 000	85 000
Water (kilolitres per household per month)		6	6	6	12	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		27	27	27	27	27	27	27	27	27
<b>Revenue cost of free services provided</b>										
Property rates (R15 000 threshold rebate)	9	13 207	13 893		14 351	14 351	14 351	15 125	15 277	15 429
Property rates (other exemptions, reductions and rebates)		132	145		205	205	205	217	219	221
Water		4 975	5 929		5 420	5 420	5 420	5 713	5 770	5 828
Sanitation		3 196	3 839		4 146	4 146	4 146	4 370	4 413	4 458
Electricity/other energy		1 796	2 338		2 478	2 478	2 478	2 611	2 638	2 664
Refuse		6 131	7 081		6 135	6 135	6 135	6 466	6 531	6 596
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other	6	1 956	1 968		2 093	2 093	2 093	2 206	2 228	2 251
<b>Total revenue cost of free services provided (total social package)</b>		<b>31 394</b>	<b>35 193</b>	<b>-</b>	<b>34 828</b>	<b>34 828</b>	<b>34 828</b>	<b>36 709</b>	<b>37 076</b>	<b>37 447</b>

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Kou-Kamma(EC109) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling				8 765	9 291	9 291		9 848	10 439	11 066
Piped water inside yard (but not in dwelling)				520	551	551		584	619	656
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4			83	88	88		93	99	105
<i>Minimum Service Level and Above sub-total</i>				9 368	9 930	9 930		10 525	11 157	11 827
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5			9 368	9 930	9 930		10 525	11 157	11 827
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)				7 531	7 983	7 983		8 462	8 970	9 508
Flush toilet (with septic tank)				1 234	1 308	1 308		1 387	1 470	1 558
Chemical toilet										
Pit toilet (ventilated)				603	639	639		678	718	761
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>				9 368	9 930	9 930		10 527	11 158	11 827
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5			9 368	9 930	9 930		10 527	11 158	11 827
<b>Energy:</b>										
Electricity (at least min.service level)				21	22	22		24	25	27
Electricity - prepaid (min.service level)				1 422	1 507	1 507		1 598	1 694	1 795
<i>Minimum Service Level and Above sub-total</i>				1 443	1 529	1 529		1 622	1 719	1 822
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5			1 443	1 529	1 529		1 622	1 719	1 822
<b>Refuse:</b>										
Removed at least once a week				9 368	9 930	9 930		10 526	11 157	11 827
<i>Minimum Service Level and Above sub-total</i>				9 368	9 930	9 930		10 526	11 157	11 827
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5			9 368	9 930	9 930		10 526	11 157	11 827
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)				2 307	2 445	2 445		2 592	2 748	2 913
Sanitation (free minimum level service)				2 307	2 445	2 445		2 592	2 748	2 913
Electricity/other energy (50kwh per household per month)				457	484	484		513	544	577
Refuse (removed at least once a week)				2 307	2 445	2 445		2 592	2 748	2 913
<b>Cost of Free Basic Services provided</b>	8			119 116		126 263				
Water (6 kilolitres per household per month)				2 935	126	3 111		134	142	150
Sanitation (free sanitation service)				274	3 111	291		3 297	3 495	3 705
Electricity/other energy (50kwh per household per month)				1 273	291	1 350		308	327	346
Refuse (removed once a week)					1 350			1 431	1 517	1 608
<b>Total cost of FBS provided (minimum social package)</b>				4 482	4 877	4 751		5 170	5 480	5 809
<b>Highest level of free service provided</b>										
Property rates (value threshold)				1 760 979	1 866 638	1 866 638		1 978 636	2 097 354	2 223 195
Water (kilolitres per household per month)				13 842	14 673	14 673		15 553	16 486	17 475
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)				244 542	259 215	259 215		274 767	291 253	308 729
Electricity (kwh per household per month)				15 995	16 955	16 955		17 972	19 050	20 193
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)								4 342	4 581	4 824
Property rates (other exemptions, reductions and rebates)										
Water								3 021	3 187	3 356
Sanitation								3 481	3 673	3 868
Electricity/other energy								859	907	955
Refuse								1 567	1 653	1 741
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6							13 271	14 000	14 742

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Sarah Baartman(DC10) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>										
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Mbhashe(EC121) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service:</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided:</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>										
<b>Highest level of free service provided:</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided:</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Mquma(EC122) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week		2 200 195	2 200 195	2 200 195	2 200 195	2 200 195	2 200 195	2 200 195	2 200 195	2 200 195
<i>Minimum Service Level and Above sub-total</i>		2 200 195	2 200 195	2 200 195	2 200 195	2 200 195	2 200 195	2 200 195	2 200 195	2 200 195
Removed less frequently than once a week		942 940	942 940	942 940	942 940	942 940	942 940	942 940	942 940	942 940
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		942 940	942 940	942 940	942 940	942 940	942 940	942 940	942 940	942 940
<b>Total number of households</b>	5	3 143 135	3 143 135	3 143 135	3 143 135	3 143 135	3 143 135	3 143 135	3 143 135	3 143 135
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					132 000					
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		132	132	132	132	132	132	132	132	132
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		132	132	132	132	132	132	132	132	132
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		2 207	2 207	2 207	2 869	2 207	2 100	2 207	2 207	2 207
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	2 207	2 207	2 207	2 869	2 207	2 100	2 207	2 207	2 207

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

## Eastern Cape: Great Kei(EC123) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		4 209	4 209	4 209	4 209	4 209	4 209	4 209	4 209	4 209
Piped water inside yard (but not in dwelling)		6 051	6 051	6 051	6 051	6 051	6 051	6 051	6 051	6 051
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		10 260	10 260	10 260	10 260	10 260	10 260	10 260	10 260	10 260
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		1 095	1 095	1 095	1 095	1 095	1 095	1 095	1 095	1 095
<i>Below Minimum Service Level sub-total</i>		1 095	1 095	1 095	1 095	1 095	1 095	1 095	1 095	1 095
<b>Total number of households</b>	5	11 355	11 355	11 355	11 355	11 355	11 355	11 355	11 355	11 355
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		3 833	3 833	3 833	3 833	3 833	3 833	3 833	3 833	3 833
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		4 807	4 807	4 807	4 807	4 807	4 807	4 807	4 807	4 807
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		8 640	8 640	8 640	8 640	8 640	8 640	8 640	8 640	8 640
Bucket toilet		183	183	183	183	183	183	183	183	183
Other toilet provisions (< min.service level)										
No toilet provisions		2 898	2 898	2 898	2 898	2 898	2 898	2 898	2 898	2 898
<i>Below Minimum Service Level sub-total</i>		3 081	3 081	3 081	3 081	3 081	3 081	3 081	3 081	3 081
<b>Total number of households</b>	5	11 721	11 721	11 721	11 721	11 721	11 721	11 721	11 721	11 721
<b>Energy:</b>										
Electricity (at least min.service level)		9 121	9 121	9 121	9 121	9 121	9 121	9 121	9 121	9 121
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		9 121	9 121	9 121	9 121	9 121	9 121	9 121	9 121	9 121
Electricity (< min.service level)		9 121	9 121	9 121	9 121	9 121	9 121	9 121	9 121	9 121
Electricity - prepaid (< min. service level)		9 121	9 121	9 121	9 121	9 121	9 121	9 121	9 121	9 121
Other energy sources		2 836	2 836	2 836	2 836	2 836	2 836	2 836	2 836	2 836
<i>Below Minimum Service Level sub-total</i>		21 078	21 078	21 078	21 078	21 078	21 078	21 078	21 078	21 078
<b>Total number of households</b>	5	30 199	30 199	30 199	30 199	30 199	30 199	30 199	30 199	30 199
<b>Refuse:</b>										
Removed at least once a week		3 569	3 569	3 569	3 569	3 569	3 569	3 569	3 569	3 569
<i>Minimum Service Level and Above sub-total</i>		3 569	3 569	3 569	3 569	3 569	3 569	3 569	3 569	3 569
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump		5 810	5 810	5 810	5 810	5 810	5 810	5 810	5 810	5 810
Other rubbish disposal										
No rubbish disposal		858	858	858	858	858	858	858	858	858
<i>Below Minimum Service Level sub-total</i>		6 668	6 668	6 668	6 668	6 668	6 668	6 668	6 668	6 668
<b>Total number of households</b>	5	10 237	10 237	10 237	10 237	10 237	10 237	10 237	10 237	10 237
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		11 957	11 957	11 957	11 957	11 957	11 957	11 957	11 957	11 957
Sanitation (free minimum level service)		11 957	11 957	11 957	11 957	11 957	11 957	11 957	11 957	11 957
Electricity/other energy (50kwh per household per month)		12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000
Refuse (removed at least once a week)		1 969	1 969	1 969	1 969	1 969	1 969	1 969	1 969	1 969
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		450	450	450	450	450	450	450	450	450
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		450	450	450	450	450	450	450	450	450
<b>Highest level of free service provided</b>										
Property rates (value threshold)		45 000	45 000	45 000	45 000	45 000	45 000	45 000	45 000	45 000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)	50	50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy		1 006	1 006	1 006	1 006	1 006	1 006	1 006	1 006	1 006
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	1 006	1 006	1 006	1 006	1 006	1 006	1 006	1 006	1 006

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Amahlathi(EC124) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					12 100	11 000	8 800	10 000	10 590	11 183
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>					12 100	11 000	8 800	10 000	10 590	11 183
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy						11 000	8 800	10 000	10 590	11 183
Refuse					9 500					
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6				9 500	11 000	8 800	10 000	10 590	11 183

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)



Eastern Cape: Ngqushwa(EC126) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service:</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided:</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided:</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided:</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Nkonkobe(EC127) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling					7 122					
Piped water inside yard (but not in dwelling)					7 775					
Using public tap (at least min.service level)	2				13 501					
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>					28 398					
Using public tap (< min.service level)	3				4 844					
Other water supply (< min.service level)	4									
No water supply					2 114					
<i>Below Minimum Service Level sub-total</i>					6 958					
<b>Total number of households</b>	5				35 356					
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)					10 683					
Flush toilet (with septic tank)					863					
Chemical toilet					699					
Pit toilet (ventilated)					5 141					
Other toilet provisions (> min.service level)					16 268					
<i>Minimum Service Level and Above sub-total</i>					33 654					
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions					1 701					
<i>Below Minimum Service Level sub-total</i>					1 701					
<b>Total number of households</b>	5				35 355					
<b>Energy:</b>										
Electricity (at least min.service level)					156					
Electricity - prepaid (min.service level)					10 074					
<i>Minimum Service Level and Above sub-total</i>					10 230					
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				10 230					
<b>Refuse:</b>										
Removed at least once a week					8 163					
<i>Minimum Service Level and Above sub-total</i>					8 163					
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				8 163					
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					16 010		14 877	15 088	15 088	15 088
Refuse (removed at least once a week)					5 656		5 656	5 656	5 656	5 656
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					7 000			6 000	6 354	6 710
Refuse (removed once a week)					4 000			4 000	4 236	4 473
<b>Total cost of FBS provided (minimum social package)</b>					11 000			10 000	10 590	11 183
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)					35			3 000	3 177	3 355
Property rates (other exemptions, reductions and rebates)					35					
Water										
Sanitation										
Electricity/other energy					7 000			6 000	6 354	6 710
Refuse					4 000			4 000	4 236	4 473
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other							1			
<b>Total revenue cost of free services provided (total social package)</b>					11 070		1	13 000	13 767	14 538

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Nxuba(EC128) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)					600	500	500	600	650	700
Electricity - prepaid (min.service level)					5 250	3 000	3 000	3 300	3 400	3 500
<i>Minimum Service Level and Above sub-total</i>					5 850	3 500	3 500	3 900	4 050	4 200
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				5 850	3 500	3 500	3 900	4 050	4 200
<b>Refuse:</b>										
Removed at least once a week					5 820	1 434	1 434	1 700	1 800	1 900
<i>Minimum Service Level and Above sub-total</i>					5 820	1 434	1 434	1 700	1 800	1 900
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				5 820	1 434	1 434	1 700	1 800	1 900
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					2 575	50	50	50	50	50
Refuse (removed at least once a week)					2 575					
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					1 174					
Refuse (removed once a week)					1 885					
<b>Total cost of FBS provided (minimum social package)</b>					3 059					
<b>Highest level of free service provided</b>										
Property rates (value threshold)					15 000	8	8	9	9	10
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)					10					
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)					2 966	15	15	15	15	15
Property rates (other exemptions, reductions and rebates)						15	15	15	15	15
Water										
Sanitation										
Electricity/other energy					1 296					
Refuse					2 032					
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6				6 294	30	30	30	30	30

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Amathole(DC12) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		31 902	31 902	31 902						
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	118 718	125 467	186 624	235 113	235 113 590	233 413 590	126 736 327	40 516 884	282 147 000
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		150 620	157 369	218 526	235 113	235 113 590	233 413 590	126 736 327	40 516 884	282 147 000
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		89 380	82 631	21 474						
<i>Below Minimum Service Level sub-total</i>		89 380	82 631	21 474	-	-	-	-	-	-
<b>Total number of households</b>	5	240 000	240 000	240 000	235 113	235 113 590	233 413 590	126 736 327	40 516 884	282 147 000
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		22 637	23 882	23 882						
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		69 763	80 826	93 573	150 550	171 150 000	171 150 000	296 852 673	402 983 116	188 200 000
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		92 400	104 708	117 455	150 550	171 150 000	171 150 000	296 852 673	402 983 116	188 200 000
Bucket toilet		1 088	624	624						
Other toilet provisions (< min.service level)										
No toilet provisions		1 088	624	624	-	-	-	-	-	-
<i>Below Minimum Service Level sub-total</i>		1 088	624	624	-	-	-	-	-	-
<b>Total number of households</b>	5	93 488	105 332	118 079	150 550	171 150 000	171 150 000	296 852 673	402 983 116	188 200 000
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		121 718			162 007	162 007	162 007	178 207		
Sanitation (free minimum level service)		73 763			91 660	91 660	91 660	98 993		
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Inxuba Yethemba(EC131) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4	2 190	2 190	-	2 190	2 190	-	2 190	-	-
<i>Minimum Service Level and Above sub-total</i>		2 190	2 190	-	2 190	2 190	-	2 190	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	1	10	-	10	10	-	10	-	-
No water supply		1	1	-	1	1	-	1	-	-
<i>Below Minimum Service Level sub-total</i>		2	11	-	11	11	-	11	-	-
<b>Total number of households</b>	5	2 192	2 201	-	2 201	2 201	-	2 201	-	-
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		870	870	-	1 982	1 982	-	1 982	-	-
Flush toilet (with septic tank)										
Chemical toilet		48	48	-	66	66	-	66	-	-
Pit toilet (ventilated)		23	23	-	1 189	1 189	-	1 189	-	-
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		941	941	-	3 237	3 237	-	3 237	-	-
Bucket toilet		220	220	-	220	220	-	220	-	-
Other toilet provisions (< min.service level)										
No toilet provisions		880	880	-	880	880	-	880	-	-
<i>Below Minimum Service Level sub-total</i>		1 100	1 100	-	1 100	1 100	-	1 100	-	-
<b>Total number of households</b>	5	2 041	2 041	-	4 337	4 337	-	4 337	-	-
<b>Energy:</b>										
Electricity (at least min.service level)		115	115	-	-	123	-	123	-	-
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		115	115	-	-	123	-	123	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	115	115	-	-	123	-	123	-	-
<b>Refuse:</b>										
Removed at least once a week		1	1	-	1	1	-	1	-	-
<i>Minimum Service Level and Above sub-total</i>		1	1	-	1	1	-	1	-	-
Removed less frequently than once a week		1	1	-		1	-	1	-	-
Using communal refuse dump										
Using own refuse dump		1	1	-		1	-	1	-	-
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		2	2	-	-	2	-	2	-	-
<b>Total number of households</b>	5	3	3	-	1	3	-	3	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		120 652	125 653	-		125 653	-		-	-
Sanitation (free minimum level service)		485 213	557 854	-		557 854	-		-	-
Electricity/other energy (50kwh per household per month)		185 210	233 248	-		233 248	-	233 248	-	-
Refuse (removed at least once a week)		485 210	519 019	-		519 019	-	519 019	-	-
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		0	0	-			-		-	-
Sanitation (free sanitation service)		0	0	-		558	-	558	-	-
Electricity/other energy (50kwh per household per month)		0	0	-		233	-	233	-	-
Refuse (removed once a week)		0	0	-		519	-	519	-	-
<b>Total cost of FBS provided (minimum social package)</b>		0	0	-	-	1 310	-	1 310	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)		15 000	15 000	-			-	15 000	-	-
Water (kilolitres per household per month)		80	80	-		15 000	-		-	-
Sanitation (kilolitres per household per month)		72	72	-		72	-	72	-	-
Sanitation (Rand per household per month)		72	72	-		72	-	72	-	-
Electricity (kwh per household per month)		47	47	-		47	-	47	-	-
Refuse (average litres per week)		72	72	-		72	-	72	-	-
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		5	5	-		5	-	5	-	-
Property rates (other exemptions, reductions and rebates)		1 818	7 000	-		2 361	-	2 361	-	-
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	1 823	7 005	-	-	2 365	-	2 365	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Tsolwana(EC132) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>										
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Inkwanca(EC133) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		4 725	1 849	1 849	5 076	5 076				
Piped water inside yard (but not in dwelling)		625	4 142	4 142						
Using public tap (at least min.service level)	2	45								
Other water supply (at least min.service level)	4	7			1 152	1 152				
<i>Minimum Service Level and Above sub-total</i>		5 402	5 991	5 991	6 228	6 228				
Using public tap (< min.service level)	3		13	13						
Other water supply (< min.service level)	4		2	2						
No water supply			111	111						
<i>Below Minimum Service Level sub-total</i>		-	126	126	-	-	-	-	-	-
<b>Total number of households</b>	5	5 402	6 117	6 117	6 228	6 228	-	-	-	-
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		4 415	5 365	5 365	5 362	5 362				
Flush toilet (with septic tank)		37	156	156	156	156				
Chemical toilet			48	48	50	50				
Pit toilet (ventilated)			51	51	50	50				
Other toilet provisions (> min.service level)			56	56	199	199				
<i>Minimum Service Level and Above sub-total</i>		4 452	5 676	5 676	5 817	5 817	-	-	-	-
Bucket toilet			17	17	19	19				
Other toilet provisions (< min.service level)			145	145						
No toilet provisions			390	390	392	392				
<i>Below Minimum Service Level sub-total</i>		-	552	552	411	411	-	-	-	-
<b>Total number of households</b>	5	4 452	6 228	6 228	6 228	6 228	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)		202	5 711							
Electricity - prepaid (min.service level)		6 420								
<i>Minimum Service Level and Above sub-total</i>		6 622	5 711	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources			507							
<i>Below Minimum Service Level sub-total</i>		-	507	-	-	-	-	-	-	-
<b>Total number of households</b>	5	6 622	6 218	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week		6 622	5 182	5 182	5 182	5 182	5 182			
<i>Minimum Service Level and Above sub-total</i>		6 622	5 182	5 182	5 182	5 182	-	5 182	-	-
Removed less frequently than once a week			70		69	69		69		
Using communal refuse dump			26		25	25		25		
Using own refuse dump			792		791	791		791		
Other rubbish disposal			47		50	50		50		
No rubbish disposal			113		112	112		112		
<i>Below Minimum Service Level sub-total</i>		-	1 048	-	1 047	1 047	-	1 047	-	-
<b>Total number of households</b>	5	6 622	6 230	5 182	6 229	6 229	-	6 229	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		4 274	5 991	5 991	2 500	2 500	2 500			
Sanitation (free minimum level service)		2 221			2 500	2 500	2 500			
Electricity/other energy (50kwh per household per month)		1 785	816	816	1 613	1 613	1 613			
Refuse (removed at least once a week)		2 221			2 500	2 500	2 500			
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		2 378	424 882	424 882						
Sanitation (free sanitation service)			628	628						
Electricity/other energy (50kwh per household per month)					90					
Refuse (removed once a week)					138					
<b>Total cost of FBS provided (minimum social package)</b>		2 378	628	628	228	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6									
		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Lukhanji(EC134) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		20 758	21 761							
Piped water inside yard (but not in dwelling)		11 952	11 927							
Using public tap (at least min.service level)	2	8 511	8 340							
Other water supply (at least min.service level)	4	2 315	2 110							
<i>Minimum Service Level and Above sub-total</i>		43 536	44 138	-	-	-	-	-	-	-
Using public tap (< min.service level)	3	7 095	7 072							
Other water supply (< min.service level)	4	2 315	2 160							
No water supply										
<i>Below Minimum Service Level sub-total</i>		9 410	9 232	-	-	-	-	-	-	-
<b>Total number of households</b>	5	<b>52 946</b>	<b>53 370</b>	-	-	-	-	-	-	-
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		30 973	30 989							
Flush toilet (with septic tank)		1 724	1 724							
Chemical toilet		4 170	4 170							
Pit toilet (ventilated)		8 386	8 160							
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		45 253	45 043	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	<b>45 253</b>	<b>45 043</b>	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)		52 640	53 300		54 347	54 347	54 347	58 344	58 344	58 344
Electricity - prepaid (min.service level)		50 555	51 575		56 647	56 647	56 647	21 638	21 638	21 638
<i>Minimum Service Level and Above sub-total</i>		103 195	104 875	-	110 994	110 994	110 994	79 982	79 982	79 982
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		50 555	51 575		56 647	56 647	56 647	21 638	21 638	21 638
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		50 555	51 575	-	56 647	56 647	56 647	21 638	21 638	21 638
<b>Total number of households</b>	5	<b>153 750</b>	<b>156 450</b>	-	<b>167 641</b>	<b>167 641</b>	<b>167 641</b>	<b>101 620</b>	<b>101 620</b>	<b>101 620</b>
<b>Refuse:</b>										
Removed at least once a week		27 890	27 890		28 939	28 939	28 939	28 649	28 649	28 649
<i>Minimum Service Level and Above sub-total</i>		27 890	27 890	-	28 939	28 939	28 939	28 649	28 649	28 649
Removed less frequently than once a week										
Using communal refuse dump		110	110		215	215	215			
Using own refuse dump										
Other rubbish disposal		4 048	4 048		4 316	4 316	4 316			
No rubbish disposal		4 158	4 158		4 533	4 533	4 533			
<i>Below Minimum Service Level sub-total</i>		8 316	8 316	-	9 064	9 064	9 064	-	-	-
<b>Total number of households</b>	5	<b>36 206</b>	<b>36 206</b>	-	<b>38 003</b>	<b>38 003</b>	<b>38 003</b>	<b>28 649</b>	<b>28 649</b>	<b>28 649</b>
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		7 310	7 309							
Sanitation (free minimum level service)		9 088	9 157							
Electricity/other energy (50kwh per household per month)		8 076	8 152		4 233	4 233	4 233	2 918	2 918	2 918
Refuse (removed at least once a week)		9 558	9 812		4 233	4 233	4 233	28 649	28 649	28 649
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		6 899	6 914							
Sanitation (free sanitation service)		4 321	4 321							
Electricity/other energy (50kwh per household per month)		12 900	13 752		5 068	5 068	5 068	14 857	14 857	14 857
Refuse (removed once a week)		11 590	11 598		4 619	4 619	4 619	4 804	4 804	4 804
<b>Total cost of FBS provided (minimum social package)</b>		<b>35 710</b>	<b>36 586</b>	-	<b>9 687</b>	<b>9 687</b>	<b>9 687</b>	<b>19 662</b>	<b>19 662</b>	<b>19 662</b>
<b>Highest level of free service provided</b>										
Property rates (value threshold)		15 000	15 000		15 000	15 000	15 000	3 851 659	3 851 659	3 851 659
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50		50	50	50	50	50	50
Refuse (average litres per week)		6	6		6	6	6	4	4	4
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		3 923	4 005		4 123	4 123	4 123	4 023	4 023	4 023
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy		7 541	7 658		8 488	8 488	8 488	8 010	8 010	8 010
Refuse		3 661	3 760		4 121	4 121	4 121	6 673	6 673	6 673
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	<b>15 125</b>	<b>15 424</b>	-	<b>16 731</b>	<b>16 731</b>	<b>16 731</b>	<b>18 706</b>	<b>18 706</b>	<b>18 706</b>

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)



Eastern Cape: Intsika Yethu(EC135) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling					1 002					
Piped water inside yard (but not in dwelling)					2 834					
Using public tap (at least min.service level)	2				16 728					
Other water supply (at least min.service level)	4				6 914					
<i>Minimum Service Level and Above sub-total</i>					27 478					
Using public tap (< min.service level)	3				2 070					
Other water supply (< min.service level)	4				769					
No water supply					10 139					
<i>Below Minimum Service Level sub-total</i>					12 978					
<b>Total number of households</b>	5				40 456					
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)					918			918	962	1 019
Flush toilet (with septic tank)					373			373	391	414
Chemical toilet					711			711	745	789
Pit toilet (ventilated)					9 124			9 124	9 562	10 126
Other toilet provisions (> min.service level)					1 894			1 894	1 985	2 102
<i>Minimum Service Level and Above sub-total</i>					13 020			13 020	13 645	14 450
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				13 020			13 020	13 645	14 450
<b>Energy:</b>										
Electricity (at least min.service level)					25 988			25 988	27 235	28 842
Electricity - prepaid (min.service level)						6 196				
<i>Minimum Service Level and Above sub-total</i>					25 988	6 196		25 988	27 235	28 842
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources					14 460			14 460	1 985	2 102
<i>Below Minimum Service Level sub-total</i>					14 460			14 460	1 985	2 102
<b>Total number of households</b>	5				40 448	6 196		40 448	29 220	30 944
<b>Refuse:</b>										
Removed at least once a week					1 151					
<i>Minimum Service Level and Above sub-total</i>					1 151					
Removed less frequently than once a week					173			173	1 985	2 102
Using communal refuse dump					557			557	1 985	2 102
Using own refuse dump					25 456			25 456	1 985	2 102
Other rubbish disposal					1 215			1 215	1 985	2 102
No rubbish disposal					11 896			11 896	1 985	2 102
<i>Below Minimum Service Level sub-total</i>					39 297			39 297	9 925	10 510
<b>Total number of households</b>	5				40 448			39 297	9 925	10 510
<b>Households receiving Free Basic Service:</b>	7									
Water (6 kilolitres per household per month)					16			8	8	9
Sanitation (free minimum level service)					16			8	8	9
Electricity/other energy (50kwh per household per month)					5 811			5 487	5 750	6 090
Refuse (removed at least once a week)					16			8	8	9
<b>Cost of Free Basic Services provided:</b>	8									
Water (6 kilolitres per household per month)								240	252	266
Sanitation (free sanitation service)								0	0	0
Electricity/other energy (50kwh per household per month)						0		0	0	0
Refuse (removed once a week)						0		0	0	0
<b>Total cost of FBS provided (minimum social package)</b>						0		0	0	0
<b>Highest level of free service provided:</b>										
Property rates (value threshold)					15 000			15 000	15 720	16 647
Water (kilolitres per household per month)					6			6	6	7
Sanitation (kilolitres per household per month)					6			6	6	7
Sanitation (Rand per household per month)					192			192	201	213
Electricity (kwh per household per month)					50			50	52	55
Refuse (average litres per week)					44			44	46	48
<b>Revenue cost of free services provided:</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Emalahleni (Ec)(EC136) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		21 433	21 761	26 610						
Piped water inside yard (but not in dwelling)		11 936	11 927	11 854						
Using public tap (at least min.service level)	2	8 410	8 340	8 099						
Other water supply (at least min.service level)	4	2 226	2 110	2 203						
<i>Minimum Service Level and Above sub-total</i>		44 005	44 138	48 766	-	-	-	-	-	-
Using public tap (< min.service level)	3	7 083	7 072	7 778						
Other water supply (< min.service level)	4	2 316	2 160	1 329						
No water supply										
<i>Below Minimum Service Level sub-total</i>		9 399	9 232	9 107	-	-	-	-	-	-
<b>Total number of households</b>	5	53 404	53 370	57 873	-	-	-	-	-	-
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		30 986	30 989	33 190						
Flush toilet (with septic tank)		1 724	1 724	1 385						
Chemical toilet		4 170	4 170	1 410						
Pit toilet (ventilated)		8 201	8 160	5 857						
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		45 081	45 043	41 842	-	-	-	-	-	-
Bucket toilet				103						
Other toilet provisions (< min.service level)										
No toilet provisions				4 482						
<i>Below Minimum Service Level sub-total</i>		-	-	4 585	-	-	-	-	-	-
<b>Total number of households</b>	5	45 081	45 043	46 427	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)		52 453	53 300	54 155		54 155	54 155	54 155	54 155	54 155
Electricity - prepaid (min.service level)		50 686	51 575	52 355		52 355	52 355	52 355	52 355	52 355
<i>Minimum Service Level and Above sub-total</i>		103 139	104 875	106 510	-	106 510	106 510	106 510	106 510	106 510
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	103 139	104 875	106 510	-	106 510	106 510	106 510	106 510	106 510
<b>Refuse:</b>										
Removed at least once a week		27 890	27 890	27 890		27 890	27 890	27 890	27 890	27 890
<i>Minimum Service Level and Above sub-total</i>		27 890	27 890	27 890	-	27 890	27 890	27 890	27 890	27 890
Removed less frequently than once a week		110	110	123		123	123	123	123	123
Using communal refuse dump										
Using own refuse dump		4 048	4 048	4 142		4 142	4 142	4 142	4 142	4 142
Other rubbish disposal		4 158	4 158	4 222		4 222	4 222	4 222	4 222	4 222
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		8 316	8 316	8 487	-	8 487	8 487	8 487	8 487	8 487
<b>Total number of households</b>	5	36 206	36 206	36 377	-	36 377	36 377	36 377	36 377	36 377
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		169	932	848 000						
Sanitation (free minimum level service)		93 260	320 948	2 872 600						
Electricity/other energy (50kwh per household per month)		517 106	762 320	676 700		697 001	697 001	730 457	758 799	758 799
Refuse (removed at least once a week)		66 056	141 051	300 000		360 500	360 500	377 804	392 463	392 463
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		0	1	848		873				
Sanitation (free sanitation service)		93	321	2 873		2 959				
Electricity/other energy (50kwh per household per month)		517	762	677		697	697	900	943	953
Refuse (removed once a week)		66	141	300		361	361	800	838	847
<b>Total cost of FBS provided (minimum social package)</b>		677	1 225	4 697	4 890	1 058	1 058	1 700	1 782	1 799
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		504		525	541	541	541	700	734	741
Property rates (other exemptions, reductions and rebates)		0	0	0	0	0	0	0	0	0
Water		0	1	848	873					
Sanitation		93	321	2 873	2 959					
Electricity/other energy		517	762	677	697	697	697	900	943	953
Refuse		66	141	300	361	361	361	800	838	847
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	1 181	1 225	5 223	5 431	1 598	1 598	2 400	2 515	2 540

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Engcobo(EC137) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		3 012	3 012	3 012	3 012	3 012	3 012	3 012	3 012	3 012
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	22 584	22 584	22 584	22 584	22 584	22 584	22 584	22 584	22 584
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		25 596	25 596	25 596	25 596	25 596	25 596	25 596	25 596	25 596
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		12 468	12 468	12 468	12 468		12 468	12 468	12 468	12 468
<i>Below Minimum Service Level sub-total</i>		12 468	12 468	12 468	12 468	-	12 468	12 468	12 468	12 468
<b>Total number of households</b>	5	<b>38 064</b>	<b>38 064</b>	<b>38 064</b>	<b>38 064</b>	<b>25 596</b>	<b>38 064</b>	<b>38 064</b>	<b>38 064</b>	<b>38 064</b>
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		183			3 197					
Flush toilet (with septic tank)			18 390	18 390			18 390	18 390	18 390	18 390
Chemical toilet		16 544			15 728					
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		16 727	18 390	18 390	18 925	-	18 390	18 390	18 390	18 390
Bucket toilet										
Other toilet provisions (< min.service level)					18 390					
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	18 390	-	-	-	-	-
<b>Total number of households</b>	5	<b>16 727</b>	<b>18 390</b>	<b>18 390</b>	<b>37 315</b>	<b>-</b>	<b>18 390</b>	<b>18 390</b>	<b>18 390</b>	<b>18 390</b>
<b>Energy:</b>										
Electricity (at least min.service level)		13 135	13 135	13 135	13 135		13 135	13 135	13 135	13 135
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		13 135	13 135	13 135	13 135	-	13 135	13 135	13 135	13 135
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)			8 356	8 356	8 356		8 356	8 356	8 356	8 356
Other energy sources		10 203	1 847	1 847	1 847		1 847	1 847	1 847	1 847
<i>Below Minimum Service Level sub-total</i>		10 203	10 203	10 203	10 203	-	10 203	10 203	10 203	10 203
<b>Total number of households</b>	5	<b>23 338</b>	<b>23 338</b>	<b>23 338</b>	<b>23 338</b>	<b>-</b>	<b>23 338</b>	<b>23 338</b>	<b>23 338</b>	<b>23 338</b>
<b>Refuse:</b>										
Removed at least once a week		1 092	1 092	1 092	1 092		1 092	1 092	1 092	1 092
<i>Minimum Service Level and Above sub-total</i>		1 092	1 092	1 092	1 092	-	1 092	1 092	1 092	1 092
Removed less frequently than once a week										
Using communal refuse dump		520	520	520	520		520	520	520	520
Using own refuse dump		16 719	16 719	16 719	16 719		16 719	16 719	16 719	16 719
Other rubbish disposal		56	56	56	56		56	56	56	56
No rubbish disposal		13 215	13 215	13 215	13 215		13 215	13 215	13 215	13 215
<i>Below Minimum Service Level sub-total</i>		30 510	30 510	30 510	30 510	-	30 510	30 510	30 510	30 510
<b>Total number of households</b>	5	<b>31 602</b>	<b>31 602</b>	<b>31 602</b>	<b>31 602</b>	<b>-</b>	<b>31 602</b>	<b>31 602</b>	<b>31 602</b>	<b>31 602</b>
<b>Households receiving Free Basic Service:</b>	7									
Water (6 kilolitres per household per month)		51 265	51 265	51 265	51 265	51 265	51 265	51 265	54 033	56 951
Sanitation (free minimum level service)		8 592	8 592	8 592	66	8 592	8 592	66	70	73
Electricity/other energy (50kwh per household per month)		9 030	9 030	9 030	9 613	9 030	9 030	9 613	10 132	10 679
Refuse (removed at least once a week)					66			66	70	73
<b>Cost of Free Basic Services provided:</b>	8									
Water (6 kilolitres per household per month)		28	28	28	28	28	28	28	29	31
Sanitation (free sanitation service)		452	452	452	3	452	452	3	3	3
Electricity/other energy (50kwh per household per month)		213	213	227	240	227	227	240	253	267
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		<b>693</b>	<b>693</b>	<b>706</b>	<b>271</b>	<b>706</b>	<b>706</b>	<b>271</b>	<b>285</b>	<b>301</b>
<b>Highest level of free service provided:</b>										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		36	36	36	39	36	36	39	42	45
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of free services provided:</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		333	333	333	333	333	333	333	333	333
Sanitation		333	333	333	333	333	333	333	333	333
Electricity/other energy		333	333	333	333	333	333	333	333	333
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	<b>1 000</b>	<b>1 000</b>	<b>1 000</b>	<b>1 000</b>	<b>1 000</b>	<b>1 000</b>	<b>1 000</b>	<b>1 000</b>	<b>1 000</b>

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Sakhisizwe(EC138) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		244	244	259	350	350				
Sanitation (free sanitation service)		703	703	492	800	800				
Electricity/other energy (50kwh per household per month)		349	349	406	1 250	1 650	1 650	1 741	1 833	
Refuse (removed once a week)		1 033	1 033	786	1 200	1 200	1 200	1 266	1 333	
<b>Total cost of FBS provided (minimum social package)</b>		<b>2 329</b>	<b>2 329</b>	<b>1 942</b>	<b>3 600</b>	<b>4 000</b>	<b>2 850</b>	<b>2 850</b>	<b>3 007</b>	<b>3 166</b>
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)			(384)	324	350	350	350	350	369	389
Property rates (other exemptions, reductions and rebates)										
Water			244	259	350	350				
Sanitation			703	492	800	800				
Electricity/other energy			349	406	1 250	1 650	1 650	1 741	1 833	
Refuse			1 033	786	1 200	1 200	1 200	1 266	1 333	
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of free services provided (total social package)</b>		-	<b>1 945</b>	<b>2 266</b>	<b>3 950</b>	<b>4 350</b>	<b>3 200</b>	<b>3 200</b>	<b>3 376</b>	<b>3 555</b>

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Chris Hani(DC13) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling					48 074	48 074		48 574	49 574	51 074
Piped water inside yard (but not in dwelling)					31 132	31 132		31 132	31 132	31 132
Using public tap (at least min.service level)	2				74 177	85 357		84 857	83 857	82 357
Other water supply (at least min.service level)	4	4 910								
<i>Minimum Service Level and Above sub-total</i>		4 910			153 383	164 563		164 563	164 563	164 563
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4				48 681	48 681		49 181	49 661	49 661
No water supply					980	980		480		
<i>Below Minimum Service Level sub-total</i>					49 661	49 661		49 661	49 661	49 661
<b>Total number of households</b>	5	4 910			203 044	214 224		214 224	214 224	214 224
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)					54 409	54 409		54 909	54 909	55 409
Flush toilet (with septic tank)					4 293	4 293		4 293	4 293	4 293
Chemical toilet					855	855		855	855	855
Pit toilet (ventilated)		25 289			19 369	30 554		35 554	40 554	45 054
Other toilet provisions (> min.service level)					37 644	37 644		32 644	27 644	22 644
<i>Minimum Service Level and Above sub-total</i>		25 289			116 570	127 755		128 255	128 255	128 255
Bucket toilet					4 306	4 306		4 306	4 306	4 306
Other toilet provisions (< min.service level)					13 033	13 033		13 033	13 033	13 033
No toilet provisions					69 130	69 130		69 130	69 130	69 130
<i>Below Minimum Service Level sub-total</i>					86 469	86 469		86 469	86 469	86 469
<b>Total number of households</b>	5	25 289			203 039	214 224		214 724	214 724	214 724
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service:</b>	7									
Water (6 kilolitres per household per month)					97 461	97 461		1 000	1 100	1 210
Sanitation (free minimum level service)					97 458	97 458		1 000	1 100	1 210
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided:</b>	8									
Water (6 kilolitres per household per month)					108 871 734	171 171 795		1 546	1 700	1 000
Sanitation (free sanitation service)					88 882			1	1	1
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>					88 882			1	1	1
<b>Highest level of free service provided:</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided:</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water					108 872	171 172		2	2	1
Sanitation					88 882			1	1	1
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6							3	3	2

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Elundini(EC141) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)		1 210		1 284	1 310	1 308	1 308	1 371	1 452	1 533
Electricity - prepaid (min.service level)		2 332		2 473	2 522	3 236	3 236	3 391	3 591	3 793
<i>Minimum Service Level and Above sub-total</i>		3 542	-	3 757	3 832	4 544	4 544	4 762	5 043	5 326
Electricity (< min.service level)		1 230		8 883	9 061	11 169	11 169	11 705	12 396	13 090
Electricity - prepaid (< min. service level)										
Other energy sources		29 000		21 000	21 420	17 927	17 927	18 787	19 896	21 010
<i>Below Minimum Service Level sub-total</i>		30 230	-	29 883	30 481	29 096	29 096	30 492	32 292	34 100
<b>Total number of households</b>	5	33 772	-	33 640	34 313	33 640	33 640	35 254	37 335	39 426
<b>Refuse:</b>										
Removed at least once a week		7 154		7 590	7 742	7 741	7 741	8 113	8 591	9 072
<i>Minimum Service Level and Above sub-total</i>		7 154	-	7 590	7 742	7 741	7 741	8 113	8 591	9 072
Removed less frequently than once a week		21 989		26 050	26 571	25 899	25 899	27 142	28 744	30 353
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		21 989	-	26 050	26 571	25 899	25 899	27 142	28 744	30 353
<b>Total number of households</b>	5	29 143	-	33 640	34 313	33 640	33 640	35 255	37 335	39 425
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		5 930		5 314	7 907	7 213	7 213	7 559	8 005	8 454
Refuse (removed at least once a week)		1 300		1 487	6 072	4 489	4 489	4 704	4 982	5 261
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		5 930		3 535	3 606	3 077	3 077	3 225	3 415	3 606
Refuse (removed once a week)				2 621	2 673	447	447	468	496	524
<b>Total cost of FBS provided (minimum social package)</b>		5 930	-	6 156	6 279	3 524	3 524	3 693	3 911	4 130
<b>Highest level of free service provided</b>										
Property rates (value threshold)		15 000		15 000	15 000	15 000	15 000	15 720	16 647	17 580
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50 000		50 000	50 000	50 000	50 000	52 400	55 492	58 599
Refuse (average litres per week)		40 000		40 000	40 000	40 000	40 000	41 920	44 393	46 879
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		1 390		2 147	2 190	411	411	431	456	482
Property rates (other exemptions, reductions and rebates)		3 940		561	572	1 610	1 610	1 687	1 787	1 887
Water		1 800								
Sanitation										
Electricity/other energy		695		3 535	3 606	3 259	3 259	3 415	3 617	3 819
Refuse		1 407		2 621	2 673	447	447	468	496	524
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	9 232	-	8 864	9 041	5 727	5 727	6 002	6 356	6 712

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Senqu(EC142) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		3 310								
Piped water inside yard (but not in dwelling)		15 897								
Using public tap (at least min.service level)	2	15 290								
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		34 497								
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		3 549								
<i>Below Minimum Service Level sub-total</i>		3 549								
<b>Total number of households</b>	5	38 046								
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		4 532								
Flush toilet (with septic tank)										
Chemical toilet		2 656								
Pit toilet (ventilated)		23 476								
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		30 664								
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		7 382								
<i>Below Minimum Service Level sub-total</i>		7 382								
<b>Total number of households</b>	5	38 046								
<b>Energy:</b>										
Electricity (at least min.service level)		34 802			29 869	29 869	29 869	29 869	29 869	29 869
Electricity - prepaid (min.service level)		1 149			986	986	986	986	986	986
<i>Minimum Service Level and Above sub-total</i>		35 951			30 855	30 855	30 855	30 855	30 855	30 855
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)					7 191	7 191	7 191	7 191	7 191	7 191
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-			7 191	7 191	7 191	7 191	7 191	7 191
<b>Total number of households</b>	5	35 951			38 046	38 046	38 046	38 046	38 046	38 046
<b>Refuse:</b>										
Removed at least once a week		4 715			4 756	4 756	4 756	4 756	4 756	4 756
<i>Minimum Service Level and Above sub-total</i>		4 715			4 756	4 756	4 756	4 756	4 756	4 756
Removed less frequently than once a week										
Using communal refuse dump		31 236			33 290	33 290	33 290	33 290	33 290	33 290
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		31 236			33 290	33 290	33 290	33 290	33 290	33 290
<b>Total number of households</b>	5	35 951			38 046	38 046	38 046	38 046	38 046	38 046
<b>Households receiving Free Basic Service:</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		5 914			6 505	6 505	6 505	6 635	6 768	6 903
Refuse (removed at least once a week)		2 545			2 799	2 799	2 799	2 855	2 912	2 971
<b>Cost of Free Basic Services provided:</b>	8									
Water (6 kilolitres per household per month)		1 491								
Sanitation (free sanitation service)		2 355								
Electricity/other energy (50kwh per household per month)		4 014			8 376	8 376	8 376	8 878	9 589	10 356
Refuse (removed once a week)		3 183			4 607	4 607	4 607	4 884	5 274	5 696
<b>Total cost of FBS provided (minimum social package)</b>		11 044			12 983	12 983	12 983	13 762	14 863	16 052
<b>Highest level of free service provided:</b>										
Property rates (value threshold)		65 000			60 000	60 000	60 000	60 000	60 000	60 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50			50	50	50	50	50	50
Refuse (average litres per week)		140			140	140	140	140	140	140
<b>Revenue cost of free services provided:</b>	9									
Property rates (R15 000 threshold rebate)		1 924			1 117	1 117	1 117	1 184	1 255	1 331
Property rates (other exemptions, reductions and rebates)					386	386	386	409	434	460
Water		1 491								
Sanitation		2 355								
Electricity/other energy		4 014			8 221	8 221	8 221	9 224	9 777	10 364
Refuse		3 183			4 522	4 522	4 522	4 793	5 081	5 386
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	12 968			14 246	14 246	14 246	15 610	16 547	17 540

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Maletswai(EC143) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)					50					
Other energy sources										
<i>Below Minimum Service Level sub-total</i>					50					
<b>Total number of households</b>	5				50					
<b>Refuse:</b>										
Removed at least once a week					8 897					
<i>Minimum Service Level and Above sub-total</i>					8 897					
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				8 897					
<b>Households receiving Free Basic Service:</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					5 634					
Refuse (removed at least once a week)					5 634					
<b>Cost of Free Basic Services provided:</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					5 522					
Refuse (removed once a week)					4 200					
<b>Total cost of FBS provided (minimum social package)</b>					9 722					
<b>Highest level of free service provided:</b>										
Property rates (value threshold)					65 000					
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50					
Refuse (average litres per week)					1					
<b>Revenue cost of free services provided:</b>	9									
Property rates (R15 000 threshold rebate)		1 947	3 933	3 694	1 722	4 305	4 305	4 736	5 209	5 730
Property rates (other exemptions, reductions and rebates)					2 583					
Water										
Sanitation										
Electricity/other energy		5 216	5 808	5 475	5 522	5 522	5 225	5 707	6 277	6 905
Refuse		3 336	4 146	4 160	4 200	4 200	4 200	4 981	5 678	6 473
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6									
		10 499	13 887	13 329	14 027	14 027	13 730	15 423	17 165	19 109

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)



Eastern Cape: Garipe(EC144) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		4 426	3 993	3 993	4 584	4 804	4 804			
Piped water inside yard (but not in dwelling)		3 923	5 294	5 294	4 064	4 273	4 273			
Using public tap (at least min.service level)	2	359	237	237	372					
Other water supply (at least min.service level)	4	203	186	186	270					
<i>Minimum Service Level and Above sub-total</i>		8 911	9 710	9 710	9 290	9 077	9 077	-	-	-
Using public tap (< min.service level)	3	66	61	61						
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		66	61	61	-	-	-	-	-	-
<b>Total number of households</b>	5	<b>8 977</b>	<b>9 771</b>	<b>9 771</b>	<b>9 290</b>	<b>9 077</b>	<b>9 077</b>	-	-	-
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		6 303	6 303	7 272	6 744	6 744	6 744			
Flush toilet (with septic tank)		207	207	239		2 333	2 333			
Chemical toilet		260	260	300						
Pit toilet (ventilated)		162	162	186	2 000					
Other toilet provisions (> min.service level)		160	160	184						
<i>Minimum Service Level and Above sub-total</i>		7 092	7 092	8 181	8 744	9 077	9 077	-	-	-
Bucket toilet		880	880	747	546					
Other toilet provisions (< min.service level)										
No toilet provisions		1 005	1 005	843						
<i>Below Minimum Service Level sub-total</i>		1 885	1 885	1 590	546	-	-	-	-	-
<b>Total number of households</b>	5	<b>8 977</b>	<b>8 977</b>	<b>9 771</b>	<b>9 290</b>	<b>9 077</b>	<b>9 077</b>	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)		8 178	8 844	8 844	8 463	2 009	2 009	2 105	2 219	2 350
Electricity - prepaid (min.service level)						7 015	7 015	7 352	7 749	8 206
<i>Minimum Service Level and Above sub-total</i>		8 178	8 844	8 844	8 463	9 024	9 024	9 457	9 968	10 556
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)			927	927	827	53	53	56	59	62
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	927	927	827	53	53	56	59	62
<b>Total number of households</b>	5	<b>8 178</b>	<b>9 771</b>	<b>9 771</b>	<b>9 290</b>	<b>9 077</b>	<b>9 077</b>	<b>9 513</b>	<b>10 027</b>	<b>10 618</b>
<b>Refuse:</b>										
Removed at least once a week		6 951	7 848	7 848	7 293	7 293	7 293	7 643	8 056	8 531
<i>Minimum Service Level and Above sub-total</i>		6 951	7 848	7 848	7 293	7 293	7 293	7 643	8 056	8 531
Removed less frequently than once a week		63	71	71	650	537	537	563	593	628
Using communal refuse dump		96	108	108	601	601	601	630	664	703
Using own refuse dump		1 694	1 519	1 519	486	386	386	405	426	452
Other rubbish disposal		47	42	42	130	130	130	136	144	152
No rubbish disposal		126	183	183	130	130	130	136	144	152
<i>Below Minimum Service Level sub-total</i>		2 026	1 923	1 923	1 997	1 784	1 784	1 870	1 971	2 087
<b>Total number of households</b>	5	<b>8 977</b>	<b>9 771</b>	<b>9 771</b>	<b>9 290</b>	<b>9 077</b>	<b>9 077</b>	<b>9 513</b>	<b>10 027</b>	<b>10 618</b>
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)			5 756	5 756		6 803	6 803			
Sanitation (free minimum level service)			5 756	5 756		6 787	6 787			
Electricity/other energy (50kwh per household per month)			3 430	2 046	2 046	2 251	2 251	2 359	2 486	2 633
Refuse (removed at least once a week)			5 766	6 179	2 046	6 797	6 797	7 123	7 508	7 951
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)			5 509	6 467	7 114	7 114	7 114			
Sanitation (free sanitation service)			4 428	5 602	6 162	6 162	6 162			
Electricity/other energy (50kwh per household per month)			2 795	3 454	3 799	3 799	3 981	4 196	4 444	
Refuse (removed once a week)			4 674	5 655	6 221	6 221	6 221	6 519	6 871	7 277
<b>Total cost of FBS provided (minimum social package)</b>		-	<b>17 406</b>	<b>21 178</b>	<b>23 296</b>	<b>23 296</b>	<b>23 296</b>	<b>10 501</b>	<b>11 068</b>	<b>11 721</b>
<b>Highest level of free service provided</b>										
Property rates (value threshold)			15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)			6	6	6	6	6			
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)			50	50	50	50	50	50	50	50
Refuse (average litres per week)			55	55	55	55	55	55	55	55
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)			652	652	652	652	652	683	720	763
Property rates (other exemptions, reductions and rebates)										
Water			4 032	2 016	2 218	2 218	2 218			
Sanitation			4 389	2 194	2 414	2 414	2 414			
Electricity/other energy			2 795	3 140	3 454	3 454	3 454	3 619	3 815	4 040
Refuse			4 113	5 141	5 655	5 655	5 655	5 927	6 247	6 615
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	<b>15 981</b>	<b>13 143</b>	<b>14 392</b>	<b>14 392</b>	<b>14 392</b>	<b>10 229</b>	<b>10 782</b>	<b>11 418</b>

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Joe Gqabi(DC14) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		15 430	15 430	15 430	15 430	15 430	15 430	15 430	15 430	15 430
Piped water inside yard (but not in dwelling)		21 654	21 654	21 654	21 654	21 654	21 654	21 654	21 654	21 654
Using public tap (at least min.service level)	2	17 106	17 106	17 106	17 106	17 106	17 106	17 106	17 106	17 106
Other water supply (at least min.service level)	4	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000
<i>Minimum Service Level and Above sub-total</i>		59 190	59 190	59 190	59 190	59 190	59 190	59 190	59 190	59 190
Using public tap (< min.service level)	3	6 995	6 995	6 995	6 995	6 995	6 995	6 995	6 995	6 995
Other water supply (< min.service level)	4	11 249	11 249	11 249	11 249	11 249	11 249	11 249	11 249	11 249
No water supply		20 287	20 287	20 287	20 287	20 287	20 287	20 287	15 287	10 287
<i>Below Minimum Service Level sub-total</i>		38 531	38 531	38 531	38 531	38 531	38 531	38 531	33 531	28 531
<b>Total number of households</b>	5	<b>97 721</b>	<b>97 721</b>	<b>97 721</b>	<b>97 721</b>	<b>97 721</b>	<b>97 721</b>	<b>97 721</b>	<b>92 721</b>	<b>87 721</b>
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		23 308	23 308	23 308	23 308	23 308	23 308	23 308	23 308	23 308
Flush toilet (with septic tank)		2 879	2 879	2 879	2 879	2 879	2 879	2 879	2 879	2 879
Chemical toilet		3 511	3 511	3 511	3 511	3 511	3 511	3 511	3 511	3 511
Pit toilet (ventilated)		20 570	20 570	20 570	20 570	20 570	20 570	20 570	20 570	20 570
Other toilet provisions (> min.service level)		8 304	8 304	8 304	8 304	8 304	8 304	8 304	13 304	18 304
<i>Minimum Service Level and Above sub-total</i>		58 572	58 572	58 572	58 572	58 572	58 572	58 572	63 572	68 572
Bucket toilet		1 730	1 730	1 730	1 730	1 730	1 730	1 730	1 730	1 730
Other toilet provisions (< min.service level)		25 725	25 725	25 725	25 725	25 725	25 725	25 725	25 725	25 725
No toilet provisions		11 737	11 737	11 737	11 737	11 737	11 737	11 737	5 737	737
<i>Below Minimum Service Level sub-total</i>		39 192	39 192	39 192	39 192	39 192	39 192	39 192	33 192	28 192
<b>Total number of households</b>	5	<b>97 764</b>	<b>97 764</b>	<b>97 764</b>	<b>97 764</b>	<b>97 764</b>	<b>97 764</b>	<b>97 764</b>	<b>96 764</b>	<b>96 764</b>
<b>Energy:</b>										
Electricity (at least min.service level)		67 433	67 433	67 433	67 433	67 433	67 433	67 433	67 433	67 433
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		67 433	67 433	67 433	67 433	67 433	67 433	67 433	67 433	67 433
Electricity (< min.service level)		29 659	29 659	29 659	29 659	29 659	29 659	29 659	29 659	29 659
Electricity - prepaid (< min. service level)										
Other energy sources		72 968	72 968	72 968	72 968	72 968	72 968	72 968	72 968	72 968
<i>Below Minimum Service Level sub-total</i>		102 627	102 627	102 627	102 627	102 627	102 627	102 627	102 627	102 627
<b>Total number of households</b>	5	<b>170 060</b>	<b>170 060</b>	<b>170 060</b>	<b>170 060</b>	<b>170 060</b>	<b>170 060</b>	<b>170 060</b>	<b>170 060</b>	<b>170 060</b>
<b>Refuse:</b>										
Removed at least once a week		27 355	27 355	27 355	27 355	27 355	27 355	27 355	27 355	27 355
<i>Minimum Service Level and Above sub-total</i>		27 355	27 355	27 355	27 355	27 355	27 355	27 355	27 355	27 355
Removed less frequently than once a week		870	870	870	870	870	870	870	870	870
Using communal refuse dump		1 282	1 282	1 282	1 282	1 282	1 282	1 282	1 282	1 282
Using own refuse dump		53 708	53 708	53 708	53 708	53 708	53 708	53 708	53 708	53 708
Other rubbish disposal		1 177	1 177	1 177	1 177	1 177	1 177	1 177	1 177	1 177
No rubbish disposal		13 381	13 381	13 381	13 381	13 381	13 381	13 381	13 381	13 381
<i>Below Minimum Service Level sub-total</i>		70 418	70 418	70 418	70 418	70 418	70 418	70 418	70 418	70 418
<b>Total number of households</b>	5	<b>97 773</b>	<b>97 773</b>	<b>97 773</b>	<b>97 773</b>	<b>97 773</b>	<b>97 773</b>	<b>97 773</b>	<b>97 773</b>	<b>97 773</b>
<b>Households receiving Free Basic Service:</b>	7									
Water (6 kilolitres per household per month)		52 567	52 567	52 567	52 567	52 567	52 567	52 567	52 567	52 567
Sanitation (free minimum level service)		26 189	26 189	26 189	26 189	26 189	26 189	26 189	26 189	26 189
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided:</b>	8									
Water (6 kilolitres per household per month)					423					
Sanitation (free sanitation service)					2 573					
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	<b>2 996</b>	-	-	-	-	-
<b>Highest level of free service provided:</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)					6					
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					91					
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided:</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water					14 866					
Sanitation					11 128					
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	<b>25 994</b>	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Ngquzu Hills(EC153) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)					40 500					
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>					40 500					
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				40 500					
<b>Refuse:</b>										
Removed at least once a week		90 000	90 000	90 000		844 800	844 800	844 800	933 113	986 300
<i>Minimum Service Level and Above sub-total</i>		90 000	90 000	90 000		844 800	844 800	844 800	933 113	986 300
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5	90 000	90 000	90 000		844 800	844 800	844 800	933 113	986 300
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		1	1	1		7	13	7		
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		1	1	1		7	13	7		
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Port St Johns(EC154) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week					1 200					
<i>Minimum Service Level and Above sub-total</i>					1 200					
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				1 200					
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					4 112					
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>										
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy					144					
Refuse					34					
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6				178					

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Nyandeni(EC155) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)					3 333	3 333	3 333	3 333	3 333	3 333
<i>Minimum Service Level and Above sub-total</i>		-	-	-	3 333	3 333	3 333	3 333	3 333	3 333
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources					4 379	4 379	4 379	4 379	4 379	4 379
<i>Below Minimum Service Level sub-total</i>		-	-	-	4 379	4 379	4 379	4 379	4 379	4 379
<b>Total number of households</b>	5	-	-	-	7 712	7 712	7 712	7 712	7 712	7 712
<b>Refuse:</b>										
Removed at least once a week					1 276	1 276	1 276	1 276	1 276	1 276
<i>Minimum Service Level and Above sub-total</i>		-	-	-	1 276	1 276	1 276	1 276	1 276	1 276
Removed less frequently than once a week								500	500	500
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	500	500	500
<b>Total number of households</b>	5	-	-	-	1 276	1 276	1 276	1 776	1 776	1 776
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					7 712	7 712	7 712	7 712	7 712	7 712
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					3 720	3 720	3 720	2 000	2 500	2 032
Refuse (removed once a week)								1 989	2 429	1 869
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	3 720	3 720	3 720	3 989	4 929	3 901
<b>Highest level of free service provided</b>										
Property rates (value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)					22 935	22 935	22 935	22 935	22 935	22 935
Property rates (other exemptions, reductions and rebates)					965	965	965	1 011	1 071	1 131
Water										
Sanitation										
Electricity/other energy					3 720	3 720	3 720	2 000	2 500	2 032
Refuse								1 989	2 429	1 869
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	27 620	27 620	27 620	27 935	28 935	27 967

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Mhlonlo(EC156) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week					1 135	1 135		1 135	1 135	1 135
<i>Minimum Service Level and Above sub-total</i>					1 135	1 135		1 135	1 135	1 135
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				1 135	1 135		1 135	1 135	1 135
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)					265	265		265	265	265
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)					10					
<b>Total cost of FBS provided (minimum social package)</b>					10					
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)					2 383	2 383		2 383		
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse					96	96		96		
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6				2 479	2 479		2 479		

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: King Sabata Dalindyebo(EC157) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>										
<b>Water:</b>										
Piped water inside dwelling	1	21 413	21 413	42 626	42 626	42 626	42 626	42 626	42 626	42 626
Piped water inside yard (but not in dwelling)		16 771	16 771	24 405	24 405	24 405	24 405	24 405	24 405	24 405
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3	38 184	38 184	67 031	67 031	67 031	67 031	67 031	67 031	67 031
Other water supply (< min.service level)	4									
No water supply		51 512	51 512	42 434	42 434	42 434	42 434	42 434	42 434	42 434
<i>Below Minimum Service Level sub-total</i>		51 512	51 512	42 434	42 434	42 434	42 434	42 434	42 434	42 434
<b>Total number of households</b>	5	<b>89 696</b>	<b>89 696</b>	<b>109 465</b>	<b>109 465</b>	<b>109 465</b>	<b>109 465</b>	<b>109 465</b>	<b>109 465</b>	<b>109 465</b>
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)		22 174	22 174	37 356	37 356	37 356	37 356	37 356	37 356	37 356
Chemical toilet										
Pit toilet (ventilated)		26 191	26 191	53 138	53 138	53 138	53 138	53 138	53 138	53 138
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		48 365	48 365	90 494	90 494	90 494	90 494	90 494	90 494	90 494
Bucket toilet		1 458	1 458	496	496	496	496	496	496	496
Other toilet provisions (< min.service level)										
No toilet provisions		39 874	39 874	14 416	14 416	14 416	14 416	14 416	14 416	14 416
<i>Below Minimum Service Level sub-total</i>		41 332	41 332	14 912	14 912	14 912	14 912	14 912	14 912	14 912
<b>Total number of households</b>	5	<b>89 697</b>	<b>89 697</b>	<b>105 406</b>	<b>105 406</b>	<b>105 406</b>	<b>105 406</b>	<b>105 406</b>	<b>105 406</b>	<b>105 406</b>
<b>Energy:</b>										
Electricity (at least min.service level)		400	400	450	450	450	450	450	450	450
Electricity - prepaid (min.service level)		36 985	36 985	76 732	76 732	76 732	76 732	76 732	76 732	76 732
<i>Minimum Service Level and Above sub-total</i>		37 385	37 385	77 182	77 182	77 182	77 182	77 182	77 182	77 182
Electricity (< min.service level)		18 130	18 130	60 464	60 464	60 464	60 464	60 464	60 464	60 464
Electricity - prepaid (< min. service level)		12 230	12 230	20 888	20 888	20 888	20 888	20 888	20 888	20 888
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		30 360	30 360	81 352	81 352	81 352	81 352	81 352	81 352	81 352
<b>Total number of households</b>	5	<b>67 745</b>	<b>67 745</b>	<b>158 534</b>	<b>158 534</b>	<b>158 534</b>	<b>158 534</b>	<b>158 534</b>	<b>158 534</b>	<b>158 534</b>
<b>Refuse:</b>										
Removed at least once a week		21 498	21 498	27 562	27 562	27 562	27 562	27 562	27 562	27 562
<i>Minimum Service Level and Above sub-total</i>		21 498	21 498	27 562	27 562	27 562	27 562	27 562	27 562	27 562
Removed less frequently than once a week										
Using communal refuse dump		45 056	45 056	64 603	64 603	64 603	64 603	64 603	64 603	64 603
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		23 143	23 143	11 494	11 494	11 494	11 494	11 494	11 494	11 494
<i>Below Minimum Service Level sub-total</i>		68 199	68 199	76 097	76 097	76 097	76 097	76 097	76 097	76 097
<b>Total number of households</b>	5	<b>89 697</b>	<b>89 697</b>	<b>103 659</b>	<b>103 659</b>	<b>103 659</b>	<b>103 659</b>	<b>103 659</b>	<b>103 659</b>	<b>103 659</b>
<b>Households receiving Free Basic Service</b>										
Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		5 870	5 870	6 370	6 370	6 370	6 370	6 370	6 370	6 370
Refuse (removed at least once a week)		1 327	1 327	1 370	1 370	1 370	1 370	1 370	1 370	1 370
<b>Cost of Free Basic Services provided</b>										
Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		2 400	2 400	2 500	2 676	2 676	2 676	2 676	2 676	2 676
Refuse (removed once a week)		2 487	2 487	3 046	3 259	3 259	3 259	3 259	3 259	3 259
<b>Total cost of FBS provided (minimum social package)</b>		<b>4 887</b>	<b>4 887</b>	<b>5 546</b>	<b>5 935</b>	<b>5 935</b>	<b>5 935</b>	<b>5 935</b>	<b>5 935</b>	<b>5 935</b>
<b>Highest level of free service provided</b>										
Property rates (value threshold)		40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		8	8	8	8	8	8	8	8	8
<b>Revenue cost of free services provided</b>										
Property rates (R15 000 threshold rebate)	9	1 944	2 040	2 304	2 544	2 544	2 544	2 544	2 544	2 544
Property rates (other exemptions, reductions and rebates)		3 240	3 400	3 840	4 070	4 070	4 070	4 070	4 070	4 070
Water										
Sanitation										
Electricity/other energy		2 400	2 400	2 500	2 676	2 676	2 676	2 676	2 676	2 676
Refuse		2 487	2 487	3 046	3 259	3 259	3 259	3 259	3 259	3 259
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other	6				14 065	14 065	14 065	14 065	14 065	14 065
<b>Total revenue cost of free services provided (total social package)</b>		<b>10 071</b>	<b>10 327</b>	<b>11 690</b>	<b>26 614</b>	<b>26 614</b>	<b>26 614</b>	<b>26 614</b>	<b>26 614</b>	<b>26 614</b>

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: O.R. Tambo(DC15) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		26 594	27 986	29 378	30 770	30 770	30 770	32 162	33 554	35 308
Piped water inside yard (but not in dwelling)		27 198	27 720	28 242	28 764	28 764	28 764	29 286	29 809	30 378
Using public tap (at least min.service level)	2	41 121	42 442	43 763	45 085	45 085	45 085	46 406	47 727	49 311
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		94 913	98 148	101 383	104 619	104 619	104 619	107 854	111 090	114 997
Using public tap (< min.service level)	3	22 386	21 700	21 014	20 327	20 327	20 327	19 641	18 954	17 502
Other water supply (< min.service level)	4									
No water supply		196 431	195 782	195 133	194 484	194 484	194 484	193 835	193 186	192 621
<i>Below Minimum Service Level sub-total</i>		218 817	217 482	216 147	214 811	214 811	214 811	213 476	212 140	210 123
<b>Total number of households</b>	5	313 730	315 630	317 530	319 430	319 430	319 430	321 330	323 230	325 120
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		26 594	27 986	29 378	30 770	30 770	30 770	32 162	33 554	35 409
Flush toilet (with septic tank)		17 266	18 302	19 337	20 373	20 373	20 373	21 408	22 444	23 801
Chemical toilet										
Pit toilet (ventilated)		200 236	207 819	215 402	222 985	222 985	222 985	230 569	238 152	249 441
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		244 096	254 107	264 117	274 128	274 128	274 128	284 139	294 150	308 651
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		69 634	61 523	53 413	45 302	45 302	45 302	37 191	29 080	16 469
<i>Below Minimum Service Level sub-total</i>		69 634	61 523	53 413	45 302	45 302	45 302	37 191	29 080	16 469
<b>Total number of households</b>	5	313 730	315 630	317 530	319 430	319 430	319 430	321 330	323 230	325 120
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		99 070	100 754	102 740	104 248	104 248	104 248	289 168	289 676	289 812
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		793	806	165 083	177 589	177 589	177 589	552 162	595 990	639 939
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		793	806	165 083	177 589	177 589	177 589	552 162	595 990	639 939
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)



Eastern Cape: Matatiele(EC441) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		3 400	3 400	3 400	4 000	3 800	3 800	4 000	4 200	4 500
<i>Minimum Service Level and Above sub-total</i>		3 400	3 400	3 400	4 000	3 800	3 800	4 000	4 200	4 500
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	3 400	3 400	3 400	4 000	3 800	3 800	4 000	4 200	4 500
<b>Refuse:</b>										
Removed at least once a week		4 400	4 400	4 500	4 600	4 550	4 557	4 600	4 650	5 000
<i>Minimum Service Level and Above sub-total</i>		4 400	4 400	4 500	4 600	4 550	4 557	4 600	4 650	5 000
Removed less frequently than once a week		4 400	4 400	4 500	4 600	4 550	4 557	4 600	4 650	5 000
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	8 800	8 800	9 000	9 200	9 100	9 114	9 200	9 300	10 000
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		458	727	1 629	8 500	3 735	3 735	8 500	12 000	18 000
Refuse (removed at least once a week)		458	727	1 629	8 500	3 735	3 735	8 500	12 000	18 000
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		239	1 316	420	2 376	2 160	2 160	2 376	2 614	2 875
Refuse (removed once a week)		327	235	3 036	2 193	1 994	1 994	2 193	2 413	2 654
<b>Total cost of FBS provided (minimum social package)</b>		566	1 551	3 456	4 569	4 154	4 154	4 569	5 026	5 529
<b>Highest level of free service provided</b>										
Property rates (value threshold)				30 000	30 000	30 000	30 000	30 000	30 000	30 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		37	40	44	95	89	89	95	102	109
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)				5 588	6 649	5 812		6 649	7 314	8 045
Water										
Sanitation										
Electricity/other energy		239	1 316	420	2 376	2 160	2 160	2 376	2 614	2 875
Refuse		327	235	3 036	2 193	1 994	1 994	2 193	2 413	2 654
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	566	1 551	9 045	11 218	9 966	4 154	11 218	12 340	13 574

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Umzimvubu(EC442) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)		22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000
Using public tap (at least min.service level)	2	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
Other water supply (at least min.service level)	4	7 000	7 000	7 000	7 000	7 000	7 000	7 000	7 000	7 000
<i>Minimum Service Level and Above sub-total</i>		35 000	35 000	35 000	35 000	35 000	35 000	35 000	35 000	35 000
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000
<i>Below Minimum Service Level sub-total</i>		12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000
<b>Total number of households</b>	5	47 000	47 000	47 000	47 000	47 000	47 000	47 000	47 000	47 000
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)		19 000	19 000	19 000	19 000	19 000	19 000	19 000	19 000	19 000
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		19 000	19 000	19 000	19 000	19 000	19 000	19 000	19 000	19 000
Bucket toilet		27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000
Other toilet provisions (< min.service level)										
No toilet provisions		1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
<i>Below Minimum Service Level sub-total</i>		28 000	28 000	28 000	28 000	28 000	28 000	28 000	28 000	28 000
<b>Total number of households</b>	5	47 000	47 000	47 000	47 000	47 000	47 000	47 000	47 000	47 000
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week		7 665	7 665	7 665	13 797	9 198	9 198	13 797	20 696	24 834
<i>Minimum Service Level and Above sub-total</i>		7 665	7 665	7 665	13 797	9 198	9 198	13 797	20 696	24 834
Removed less frequently than once a week		3 258	3 258	3 258	7 331	4 887	4 887	7 331	10 996	16 494
Using communal refuse dump		383	383	383	56 445	35 201	35 201	56 445	68 835	77 416
Using own refuse dump		161 152	161 152	161 152	103 317	128 921	128 921	103 317	82 509	66 008
Other rubbish disposal										
No rubbish disposal		19 162	19 162	19 162	10 730	13 413	13 413	10 730	8 584	6 868
<i>Below Minimum Service Level sub-total</i>		183 955	183 955	183 955	177 823	182 422	182 422	177 823	170 924	166 786
<b>Total number of households</b>	5	191 620	191 620	191 620	191 620	191 620	191 620	191 620	191 620	191 620
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					4 155	3 132	3 132	4 155	4 244	19 560
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	4 155	3 132	3 132	4 155	4 244	19 560
<b>Highest level of free service provided</b>										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		15	15	15	15	15	15	15	15	15
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy					4 155	3 132	3 132	4 155	4 244	1 956
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	15	15	15	4 170	3 147	3 147	4 170	4 259	1 971

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Mbizana(EC443) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)				200	200	200	200	200	200	200
Electricity - prepaid (min.service level)				18 683	22 346	22 346	22 346	22 346	22 346	22 346
<i>Minimum Service Level and Above sub-total</i>		-	-	18 883	22 546	22 546	22 546	22 546	22 546	22 546
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources				3 000	6 000	6 000	6 000	6 000	6 000	6 000
<i>Below Minimum Service Level sub-total</i>		-	-	3 000	6 000	6 000	6 000	6 000	6 000	6 000
<b>Total number of households</b>	5	-	-	21 883	28 546	28 546	28 546	28 546	28 546	28 546
<b>Refuse:</b>										
Removed at least once a week				700	800	800	900	800	800	800
<i>Minimum Service Level and Above sub-total</i>		-	-	700	800	800	900	800	800	800
Removed less frequently than once a week				100	157	157	201	157	157	157
Using communal refuse dump				242	250	250	250	250	250	250
Using own refuse dump										
Other rubbish disposal				1	3	3	3	3	3	3
No rubbish disposal				47 647	47 480	47 480	47 361	47 480	47 480	47 480
<i>Below Minimum Service Level sub-total</i>		-	-	47 990	47 890	47 890	47 815	47 890	47 890	47 890
<b>Total number of households</b>	5	-	-	48 690	48 690	48 690	48 715	48 690	48 690	48 690
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					833	833	833	833	833	833
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					2 500	280	280	280	280	280
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	2 500	280	280	280	280	280
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Ntabankulu(EC444) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		365	365	365	365	365	365	723	1 600	2 300
<i>Minimum Service Level and Above sub-total</i>		365	365	365	365	365	365	723	1 600	2 300
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources					5 581					
<i>Below Minimum Service Level sub-total</i>		-	-	-	5 581	-	-	-	-	-
<b>Total number of households</b>	5	365	365	365	5 946	365	365	723	1 600	2 300
<b>Refuse:</b>										
Removed at least once a week		430	459	479		499	499	510	535	570
<i>Minimum Service Level and Above sub-total</i>		430	459	479	-	499	499	510	535	570
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	430	459	479	-	499	499	510	535	570
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		5 946	5 946	5 946	365	5 946	5 946	5 581	5 581	5 581
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		120	132	168	180	230	252	267	281	296
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		120	132	168	180	230	252	267	281	296
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50					
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		6 645	6 645	6 645		6 645	6 645	6 645	7 050	7 800
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy		120	132	168	6 000	230	252	267	281	296
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other	6	4 400	4 400	6 000		8 000	8 085	8 400	8 862	9 332
<b>Total revenue cost of free services provided (total social package)</b>		11 165	11 177	12 813	6 000	14 875	14 982	15 312	16 193	17 428

## References

1. Include services provided by another entity: e.g. Eskom
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7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Alfred Nzo(DC44) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service:</b>	7									
Water (6 kilolitres per household per month)					1 400					
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided:</b>	8									
Water (6 kilolitres per household per month)					60 954					
Sanitation (free sanitation service)					61					
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>					61					
<b>Highest level of free service provided:</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)					177 408					
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided:</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6									

References

1. Include services provided by another entity: e.g. Eskom
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3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)