

Free State: Mangaung(MAN) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		153 794	155 488	163 263	170 000	174 471	174 471	177 471	180 500	183 500
Piped water inside yard (but not in dwelling)		3 880	3 880	3 880	173 346	612	612	612	612	612
Using public tap (at least min.service level)	2				3 800					
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		157 674	159 368	167 143	347 146	175 083	175 083	178 083	181 112	184 112
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	3 000								
No water supply										
<i>Below Minimum Service Level sub-total</i>		3 000								
Total number of households	5	160 674	159 368	167 143	347 146	175 083	175 083	178 083	181 112	184 112
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		111 325	112 103	158 771	171 808	170 000	170 000	173 000	176 000	180 000
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		43 000	4 200		17 326					
Other toilet provisions (> min.service level)		17 854	17 584	17 584		1 894	1 894	1 894	1 894	1 894
<i>Minimum Service Level and Above sub-total</i>		172 179	133 887	176 355	189 134	171 894	171 894	174 894	177 894	181 894
Bucket toilet		2 082	2 082	1 419	1 419	1 419	1 419	1 419	1 419	1 419
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		2 082	2 082	1 419	1 419	1 419	1 419	1 419	1 419	1 419
Total number of households	5	174 261	135 969	177 774	190 553	173 313	173 313	176 313	179 313	183 313
Energy:										
Electricity (at least min.service level)		11 122	11 265	11 300	5 600	15 524	15 524	15 584	15 584	15 584
Electricity - prepaid (min.service level)		165 987	168 230	1 703 225	220 000	171 082	171 082	187 082	187 082	187 082
<i>Minimum Service Level and Above sub-total</i>		177 109	179 495	1 714 525	225 600	186 606	186 606	202 666	202 666	202 666
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	177 109	179 495	1 714 525	225 600	186 606	186 606	202 666	202 666	202 666
Refuse:										
Removed at least once a week		189 000	189 000	198 096	198 096	198 096	198 096	205 055	205 055	205 055
<i>Minimum Service Level and Above sub-total</i>		189 000	189 000	198 096	198 096	198 096	198 096	205 055	205 055	205 055
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	189 000	189 000	198 096	198 096	198 096	198 096	205 055	205 055	205 055
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)				20 000	30 000	40 000	40 000	45 000	50 000	55 000
Sanitation (free minimum level service)				20 000	30 000	40 000	40 000	45 000	50 000	55 000
Electricity/other energy (50kwh per household per month)		11 122	11 265	11 300	30 000	15 524	15 524	15 584	15 584	15 584
Refuse (removed at least once a week)				20 000	30 000	40 000	40 000	45 000	50 000	55 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)				25 804	40 169	81 978	81 978	97 447	114 338	132 815
Sanitation (free sanitation service)				22 034	23 636	34 681	34 681	39 016	43 347	47 681
Electricity/other energy (50kwh per household per month)		6 673	6 759	6 780	19 039	6 892	6 892	6 895	6 895	6 895
Refuse (removed once a week)				14 736	25 470	71 206	71 206	80 106	88 998	97 898
Total cost of FBS provided (minimum social package)		6 673	6 759	69 354	108 314	194 757	194 757	223 464	253 578	285 289
Highest level of free service provided										
Property rates (value threshold)				70 000	70 000	70 000	70 000	70 000	70 000	70 000
Water (kilolitres per household per month)				10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)				80	1	1	1	80	80	80
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)						14 716	14 716	15 604	16 544	17 542
Property rates (other exemptions, reductions and rebates)				38 598	56 864	82 245	82 245	86 836	91 731	96 951
Water				25 804	40 169	28 029	28 029	65 535	70 943	74 446
Sanitation				22 034	23 636	23 636	23 636	34 585	36 660	40 327
Electricity/other energy		14 748	14 937	14 984	19 039	17 467	17 467	12 960	13 460	13 960
Refuse				14 736	25 470	25 470	25 470	61 305	64 983	71 482
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	14 748	14 937	116 155	165 178	191 563	191 563	276 825	294 322	314 708

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Letsemeng(FS161) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		10 211	10 211	10 211	10	10		10 211	14 183	14 383
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	243	243	243				243		
Other water supply (at least min.service level)	4	788	788	788				788	200	
<i>Minimum Service Level and Above sub-total</i>		11 242	11 242	11 242	10	10		11 242	14 383	14 383
Using public tap (< min.service level)	3				450	450				
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	450	450		-	-	-
Total number of households	5	11 242	11 242	11 242	460	460		11 242	14 383	14 383
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		8 858	8 858	8 858	10	10		8 858	13 202	14 383
Flush toilet (with septic tank)										
Chemical toilet		2 181	2 181	2 181				2 181	1 181	
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		11 039	11 039	11 039	10	10		11 039	14 383	14 383
Bucket toilet		203	203	203				203		
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		203	203	203	-	-		203	-	-
Total number of households	5	11 242	11 242	11 242	10	10		11 242	14 383	14 383
Energy:										
Electricity (at least min.service level)		3 833	3 833	3 833				3 833	6 933	6 933
Electricity - prepaid (min.service level)		7 409	7 409	7 409	900	900		7 409	7 450	7 450
<i>Minimum Service Level and Above sub-total</i>		11 242	11 242	11 242	900	900		11 242	14 383	14 383
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-		-	-	-
Total number of households	5	11 242	11 242	11 242	900	900		11 242	14 383	14 383
Refuse:										
Removed at least once a week		9 358	9 358	9 358	10	10		9 358	13 383	14 383
<i>Minimum Service Level and Above sub-total</i>		9 358	9 358	9 358	10	10		9 358	13 383	14 383
Removed less frequently than once a week		1 812	1 812	1 812				1 812	1 000	
Using communal refuse dump										
Using own refuse dump					9 100	9 100				
Other rubbish disposal		17	17	17				17		
No rubbish disposal		55	55	55				55		
<i>Below Minimum Service Level sub-total</i>		1 884	1 884	1 884	9 100	9 100		1 884	1 000	-
Total number of households	5	11 242	11 242	11 242	9 110	9 110		11 242	14 383	14 383
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2 500	2 500	2 500	10	10		6 053	6 500	6 500
Sanitation (free minimum level service)		2 500	2 500	2 500	6	6		6 053	6 500	6 500
Electricity/other energy (50kwh per household per month)		2 500	2 500	2 500	10	10		6 053	6 500	6 500
Refuse (removed at least once a week)		2 500	2 500	2 500	10	10		6 053	6 500	6 500
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		3 920	3 920	3 920	2 892	2 892		4 170	4 391	6 806
Sanitation (free sanitation service)		7 090	7 090	7 090	3 594	3 594		7 543	11 541	17 888
Electricity/other energy (50kwh per household per month)		2 663	2 663	2 663	3	3		2 833	4 334	6 718
Refuse (removed once a week)		6 763	6 763	6 763	3 594	3 594		7 195	11 009	17 063
Total cost of FBS provided (minimum social package)		20 436	20 436	20 436	10 084	10 084		21 741	31 274	48 475
Highest level of free service provided										
Property rates (value threshold)		45 000	45 000	45 000	30 000	30 000		45 000	70 000	75 000
Water (kilolitres per household per month)		6	6	6	6	6		6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		90	92	95	80	80		97	102	107
Electricity (kwh per household per month)		50	50	50	50	50		50	50	50
Refuse (average litres per week)					30	30				
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		197	197	197	600	600		196 680	300 920	466 427
Property rates (other exemptions, reductions and rebates)		98 010	98 010	98 010				98 010	149 955	232 431
Water		462	462	462	6 000	6 000		462	706	1 094
Sanitation		211	211	211	4 000	4 000		211	323	500
Electricity/other energy		77	77	77	1 750	1 750		77	323	500
Refuse		204	204	204	930	930		204	118	183
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	99 160	99 160	99 160	13 280	13 280		295 643	452 345	701 134

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
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4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Kopanong(FS162) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		14 108	14 208	14 358		14 425	14 425	14 425	14 460	14 500
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	403	303	153		86	86	86	51	11
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		14 511	14 511	14 511	-	14 511	14 511	14 511	14 511	14 511
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	14 511	14 511	14 511	-	14 511	14 511	14 511	14 511	14 511
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		14 109	14 220	14 320		14 409	14 409	14 409	14 435	14 490
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		14 109	14 220	14 320	-	14 409	14 409	14 409	14 435	14 490
Bucket toilet		322	217	117		34	34	34	34	21
Other toilet provisions (< min.service level)										
No toilet provisions		80	74	74		68	68	68	42	
<i>Below Minimum Service Level sub-total</i>		402	291	191	-	102	102	102	76	21
Total number of households	5	14 511	14 511	14 511	-	14 511	14 511	14 511	14 511	14 511
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		13 008	13 108	13 308		13 621	13 621	13 621	13 721	13 821
<i>Minimum Service Level and Above sub-total</i>		13 008	13 108	13 308	-	13 621	13 621	13 621	13 721	13 821
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		1 503	1 403	1 203		890	890	890	790	690
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		1 503	1 403	1 203	-	890	890	890	790	690
Total number of households	5	14 511	14 511	14 511	-	14 511	14 511	14 511	14 511	14 511
Refuse:										
Removed at least once a week		14 511	14 511	14 511		14 511	14 511	14 511	14 511	14 511
<i>Minimum Service Level and Above sub-total</i>		14 511	14 511	14 511	-	14 511	14 511	14 511	14 511	14 511
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	14 511	14 511	14 511	-	14 511	14 511	14 511	14 511	14 511
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2 179	2 834	2 659		2 800	2 800	3 000	3 500	4 000
Sanitation (free minimum level service)		2 179	2 834	2 659		2 800	2 800	3 000	3 500	4 000
Electricity/other energy (50kwh per household per month)		2 179	2 834	2 659		2 800	2 800	3 000	3 500	4 000
Refuse (removed at least once a week)		2 179	2 834	2 659		2 800	2 800	3 000	3 500	4 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		5 806	6 101	5 857		7 483	7 483	8 232	9 055	9 960
Sanitation (free sanitation service)		2 640	1 929	1 785		2 675	2 675	3 153	4 046	5 086
Electricity/other energy (50kwh per household per month)		98	106	116		161	161	216	238	257
Refuse (removed once a week)		2	1	1		2	2	2	3	3
Total cost of FBS provided (minimum social package)		8 546	8 137	7 758	-	10 321	10 321	11 602	13 341	15 307
Highest level of free service provided										
Property rates (value threshold)		40 000	40 000	40 000		40 000	40 000	40 000	40 000	40 000
Water (kilolitres per household per month)		6	6	6		6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		65	69	73		80	80	88	97	107
Electricity (kwh per household per month)										
Refuse (average litres per week)		47	50	53		58	58	64	70	78
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		3 719	3 195	6 093		6 536	6 536	7 189	7 908	8 699
Property rates (other exemptions, reductions and rebates)		4 182	3 603	6 871		7 370	7 370	8 107	8 918	9 809
Water		7 264	8 076	1 573		2 040	2 040	2 646	3 397	4 271
Sanitation		1 694	2 335	2 323		2 690	2 690	3 171	4 069	5 116
Electricity/other energy		98	106	116		161	161	216	238	257
Refuse		1 232	1 699	1 690		1 957	1 957	2 306	2 960	3 721
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	18 189	19 015	18 665	-	20 754	20 754	23 635	27 489	31 873

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mohokare(FS163) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		8 468	8 722	8 984	9 070	9 070	9 070	10 387	10 517	10 647
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4	2 325	2 071	1 809	2 490	2 490	2 490	406	384	363
<i>Minimum Service Level and Above sub-total</i>		10 793	10 793	10 793	11 560	11 560	11 560	10 793	10 901	11 010
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	10 793	10 793	10 793	11 560	11 560	11 560	10 793	10 901	11 010
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		7 614	7 614	7 614	8 155	8 155	8 155	10 793	10 901	11 010
Flush toilet (with septic tank)		217	217	217	232	232	232			
Chemical toilet		3	3	3	3	3	3			
Pit toilet (ventilated)		341	341	341	329	329	329			
Other toilet provisions (> min.service level)		404	404	404	412	412	412			
<i>Minimum Service Level and Above sub-total</i>		8 579	8 579	8 579	9 131	9 131	9 131	10 793	10 901	11 010
Bucket toilet		879	879	879	852	852	852			
Other toilet provisions (< min.service level)		118	118	118	118	118	118			
No toilet provisions		816	816	816	816	816	816			
<i>Below Minimum Service Level sub-total</i>		1 813	1 813	1 813	1 786	1 786	1 786	-	-	-
Total number of households	5	10 392	10 392	10 392	10 917	10 917	10 917	10 793	10 901	11 010
Energy:										
Electricity (at least min.service level)								10 719	10 901	11 010
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	10 719	10 901	11 010
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources								74		
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	74	-	-
Total number of households	5	-	-	-	-	-	-	10 793	10 901	11 010
Refuse:										
Removed at least once a week		6 799	6 799	6 799	7 624	7 624	7 624	10 793	10 901	11 010
<i>Minimum Service Level and Above sub-total</i>		6 799	6 799	6 799	7 624	7 624	7 624	10 793	10 901	11 010
Removed less frequently than once a week		702	702	702	716	716	716			
Using communal refuse dump		260	260	260	279	279	279			
Using own refuse dump		2 623	2 623	2 623	2 524	2 524	2 524			
Other rubbish disposal		145	145	145	147	147	147			
No rubbish disposal		264	264	264	270	270	270			
<i>Below Minimum Service Level sub-total</i>		3 994	3 994	3 994	3 936	3 936	3 936	-	-	-
Total number of households	5	10 793	10 793	10 793	11 560	11 560	11 560	10 793	10 901	11 010
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		577						2 500	2 500	2 500
Sanitation (free minimum level service)		577						2 500	2 500	2 500
Electricity/other energy (50kwh per household per month)		577						2 500	2 500	2 500
Refuse (removed at least once a week)		577						2 500	2 500	2 500
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					857	857	857	1 692	1 773	1 878
Sanitation (free sanitation service)				438	2 425	2 425	2 425	2 358	2 471	2 616
Electricity/other energy (50kwh per household per month)		2 981	2 576		432	432	432	1 372	1 438	1 522
Refuse (removed once a week)		3 970			1 385	1 385	1 385	1 347	1 411	1 495
Total cost of FBS provided (minimum social package)		-	6 951	3 015	5 099	5 099	5 099	6 768	7 093	7 511
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	80 000	80 000	80 000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					76	76	76	83	91	101
Electricity (kwh per household per month)	50	50	50	50	50	50	50	50	50	50
Refuse (average litres per week)					57	57	57			
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					664	565	565	597	626	663
Property rates (other exemptions, reductions and rebates)					857	729	729	1 692	1 773	1 878
Water					2 425	2 061	2 061	2 358	2 471	2 616
Sanitation				438	432	432	432	1 372	1 438	1 522
Electricity/other energy		2 981	2 576		1 385	1 177	1 177	1 347	1 411	1 495
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	6 951	3 015	5 763	4 963	4 963	7 365	7 719	8 174

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Naledi (Fs)(FS164) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		2	2	2	2	2	2	2	2	2
Piped water inside yard (but not in dwelling)		6	6							
Using public tap (at least min.service level)	2	2	2	2						
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		10	10	4	2	2	2	2	2	2
Using public tap (< min.service level)	3	1	1							
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		1	1	-	-	-	-	-	-	-
Total number of households	5	11	11	4	2	2	2	2	2	2
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		5	5	5	5	5	5	5	5	5
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		5	5	5	5	5	5	5	5	5
Bucket toilet		1	1	1						
Other toilet provisions (< min.service level)										
No toilet provisions		1	1	1	1					
<i>Below Minimum Service Level sub-total</i>		2	2	2	1	-	-	-	-	-
Total number of households	5	7	7	7	6	5	5	5	5	5
Energy:										
Electricity (at least min.service level)		7	7	7	7	7	7	7	7	7
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		7	7	7	7	7	7	7	7	7
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		1	1	1		1	1	1	1	1
<i>Below Minimum Service Level sub-total</i>		1	1	1	-	1	1	1	1	1
Total number of households	5	8	8	8	7	8	8	8	8	8
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		6 072	6 072	6 072	7	6 072	6 072	6 072	6 072	6 072
Sanitation (free minimum level service)		2 918	2 918	2 918	7	3 186	3 186	3 186	3 186	3 186
Electricity/other energy (50kwh per household per month)					7					
Refuse (removed at least once a week)		2 918	2 918	2 918	7	2 918	2 918	2 918	2 918	2 918
Cost of Free Basic Services provided	8				6 082 000					
Water (6 kilolitres per household per month)			1 176	935	6 082			1 092	1 155	1 219
Sanitation (free sanitation service)		1 781	1 868	1 996	6 082	500	500	2 377	2 377	2 507
Electricity/other energy (50kwh per household per month)								561	612	626
Refuse (removed once a week)		1 430	1 452	1 552	6 082	500	500	1 763	1 865	1 968
Total cost of FBS provided (minimum social package)		3 211	4 496	4 483	18 246	1 000	1 000	5 793	6 009	6 320
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Xhariep(DC16) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)										
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Masilonyana(FS181) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		4 843	4 843	4 843	15 342	15 000		15 000	15 000	15 000
Piped water inside yard (but not in dwelling)		8 048	8 048	8 048		3 145		3 145	3 145	3 145
Using public tap (at least min.service level)	2					1 009		1 309	1 309	1 309
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		12 891	12 891	12 891	15 342	19 154	-	19 454	19 454	19 454
Using public tap (< min.service level)	3	8	8	8		19		19	19	19
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		8	8	8	-	19	-	19	19	19
Total number of households	5	12 899	12 899	12 899	15 342	19 173	-	19 473	19 473	19 473
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		12 404	12 404	12 404	10 246	14 662		14 662	14 662	14 662
Flush toilet (with septic tank)					46	572		572	572	572
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)					4 550	1 629		1 629	1 629	1 629
<i>Minimum Service Level and Above sub-total</i>		12 404	12 404	12 404	14 842	16 863	-	16 863	16 863	16 863
Bucket toilet		2 774	2 774	2 774	500					
Other toilet provisions (< min.service level)		2 417	2 417	2 417						
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		5 191	5 191	5 191	500	-	-	-	-	-
Total number of households	5	17 595	17 595	17 595	15 342	16 863	-	16 863	16 863	16 863
Energy:										
Electricity (at least min.service level)		9 383	9 383	9 383	1 821					
Electricity - prepaid (min.service level)					13 521			14 683	14 683	14 683
<i>Minimum Service Level and Above sub-total</i>		9 383	9 383	9 383	15 342	-	-	14 683	14 683	14 683
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources						5 300				
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	5 300	-	-	-	-
Total number of households	5	9 383	9 383	9 383	15 342	5 300	-	14 683	14 683	14 683
Refuse:										
Removed at least once a week		16 456	16 456	16 456	15 342	17 982		18 282	18 282	18 282
<i>Minimum Service Level and Above sub-total</i>		16 456	16 456	16 456	15 342	17 982	-	18 282	18 282	18 282
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump		1 139	1 139	1 139		1 795		1 795	1 795	1 795
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		1 139	1 139	1 139	-	1 795	-	1 795	1 795	1 795
Total number of households	5	17 595	17 595	17 595	15 342	19 777	-	20 077	20 077	20 077
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2 845	3 740	4 615	4 587	5 500		4 894	5 163	5 437
Sanitation (free minimum level service)		2 845	3 740	4 615	4 587	5 500		4 894	5 163	5 437
Electricity/other energy (50kwh per household per month)		2 845	3 740	4 615	4 587	5 500		4 894	5 163	5 437
Refuse (removed at least once a week)		2 845	3 740	4 615	4 587	5 500		4 894	5 163	5 437
Cost of Free Basic Services provided	8			94 000		94 000				
Water (6 kilolitres per household per month)		1 190	1 261	4 016	0	4 228		5 299	5 590	5 881
Sanitation (free sanitation service)		1 785	1 892	3 092	0	3 255		3 631	3 830	4 029
Electricity/other energy (50kwh per household per month)		1 956	2 073	2 366	0	2 492		2 100	2 215	2 330
Refuse (removed once a week)		1 010	1 071	1 135	0			1 648	1 739	1 829
Total cost of FBS provided (minimum social package)		5 940	6 297	10 609	0	9 975	-	12 677	13 374	14 070
Highest level of free service provided										
Property rates (value threshold)		30 000	30 000	30 000		30 000		15 000	15 000	15 000
Water (kilolitres per household per month)		10	10	10		10		6	6	
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		81	86	91		97		102	110	169
Electricity (kwh per household per month)		60	67	71		77		88	85	130
Refuse (average litres per week)		48	51	54		57		60	97	148
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		1 425	2 376	3 960		4 237		2 847	3 003	3 162
Property rates (other exemptions, reductions and rebates)				4 060		4 237				
Water				1 176		1 238		5 299	5 590	5 881
Sanitation				4 016		4 228		3 631	3 830	4 029
Electricity/other energy				3 092		3 255		2 100	2 215	2 330
Refuse				2 366		2 492		1 648	1 739	1 829
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other					1 500					
Total revenue cost of free services provided (total social package)	6	1 425	2 376	18 670	1 500	19 687	-	15 524	16 377	17 232

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Tokologo(FS182) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		1 237	1 280	3 259	1 974	3 259	3 259	3 259	3 438	3 620
Piped water inside yard (but not in dwelling)		4 285	8 864	7 137	5 315	7 137	7 137	7 137	7 530	7 929
Using public tap (at least min.service level)	2		585	585		585	585	585	617	650
Other water supply (at least min.service level)	4				826					
<i>Minimum Service Level and Above sub-total</i>		5 522	10 729	10 981	8 115	10 981	10 981	10 981	11 585	12 199
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4				583					
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	583	-	-	-	-	-
Total number of households	5	5 522	10 729	10 981	8 698	10 981	10 981	10 981	11 585	12 199
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		916	1 669	1 669	1 609	2 089	2 089	2 089	2 204	2 321
Flush toilet (with septic tank)		710	908	908	661	1 170	1 170	1 170	1 234	1 300
Chemical toilet										
Pit toilet (ventilated)		2 733	7 617	7 617	3 253	7 187	7 187	7 187	7 582	7 984
Other toilet provisions (> min.service level)					383					
<i>Minimum Service Level and Above sub-total</i>		4 359	10 194	10 194	5 906	10 446	10 446	10 446	11 020	11 605
Bucket toilet		1 163	535	535	1 644	535	535	535	564	594
Other toilet provisions (< min.service level)					191					
No toilet provisions					957					
<i>Below Minimum Service Level sub-total</i>		1 163	535	535	2 792	535	535	535	564	594
Total number of households	5	5 522	10 729	10 729	8 698	10 981	10 981	10 981	11 584	12 199
Energy:										
Electricity (at least min.service level)		1 237	1 200	1 200		1 200	1 200	1 200	1 266	1 333
Electricity - prepaid (min.service level)		4 285	8 561	8 910	7 324	8 910	8 910	8 910	9 400	9 898
<i>Minimum Service Level and Above sub-total</i>		5 522	9 761	10 110	7 324	10 110	10 110	10 110	10 666	11 231
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)					1 374					
Other energy sources			968	871				871	919	968
<i>Below Minimum Service Level sub-total</i>		-	968	871	1 374	-	-	871	919	968
Total number of households	5	5 522	10 729	10 981	8 698	10 110	10 110	10 981	11 585	12 199
Refuse:										
Removed at least once a week		5 522	10 729	10 981		10 981		10 981	11 585	12 199
<i>Minimum Service Level and Above sub-total</i>		5 522	10 729	10 981	-	10 981	-	10 981	11 585	12 199
Removed less frequently than once a week										
Using communal refuse dump					8 586					
Using own refuse dump					112					
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	8 698	-	-	-	-	-
Total number of households	5	5 522	10 729	10 981	8 698	10 981	-	10 981	11 585	12 199
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)						1 589	1 589	1 684	1 777	1 871
Sanitation (free minimum level service)						1 589	1 589	1 684	1 777	1 871
Electricity/other energy (50kwh per household per month)						1 589	1 589	1 684	1 777	1 871
Refuse (removed at least once a week)						1 589	1 589	1 684	1 777	1 871
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)						0	0	0	0	0
Sanitation (free sanitation service)						0	0	0	0	0
Electricity/other energy (50kwh per household per month)						0	0	0	0	0
Refuse (removed once a week)						0	0	0	0	0
Total cost of FBS provided (minimum social package)		-	-	-	-	0	0	0	0	0
Highest level of free service provided										
Property rates (value threshold)		35 000	35 000	35 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)				6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)				55	58	58	58	62	65	69
Electricity (kwh per household per month)				50	53	42	42	45	47	50
Refuse (average litres per week)				36	39	39	39	41	43	45
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					15					
Property rates (other exemptions, reductions and rebates)										
Water					147					
Sanitation					598					
Electricity/other energy					197					
Refuse					396					
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	1 352	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Tswelopele(FS183) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		1 702	1 702	4 473	4 473	4 473	4 473	4 473	4 473	4 473
Piped water inside yard (but not in dwelling)		10 830	10 830	7 519	7 519	7 519	7 519	7 519	7 519	7 519
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		12 532	12 532	11 992	11 992	11 992	11 992	11 992	11 992	11 992
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	12 532	12 532	11 992	11 992	11 992	11 992	11 992	11 992	11 992
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		12 128	12 128	11 884	11 884	11 884	11 884	11 884	11 884	11 884
Flush toilet (with septic tank)		404	404	108	108	108	108	108	108	108
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		12 532	12 532	11 992	11 992	11 992	11 992	11 992	11 992	11 992
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	12 532	12 532	11 992	11 992	11 992	11 992	11 992	11 992	11 992
Energy:										
Electricity (at least min.service level)		1 375	1 375	1 458	1 458	1 458	1 458	1 458	1 458	1 458
Electricity - prepaid (min.service level)		11 157	11 157	10 534	10 534	10 534	10 534	10 534	10 534	10 534
<i>Minimum Service Level and Above sub-total</i>		12 532	12 532	11 992	11 992	11 992	11 992	11 992	11 992	11 992
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	12 532	12 532	11 992	11 992	11 992	11 992	11 992	11 992	11 992
Refuse:										
Removed at least once a week		12 532	12 532	11 992	11 992	11 992	11 992	11 992	11 992	11 992
<i>Minimum Service Level and Above sub-total</i>		12 532	12 532	11 992	11 992	11 992	11 992	11 992	11 992	11 992
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	12 532	12 532	11 992	11 992	11 992	11 992	11 992	11 992	11 992
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		12 532	12 532	12 532	12 532	12 532	12 532	12 532	12 532	12 532
Sanitation (free minimum level service)		2 875	2 875	2 875	2 875	2 875	2 875	2 875	2 875	2 875
Electricity/other energy (50kwh per household per month)		12 532	12 532	2 875	2 875	2 875	2 875	2 875	2 875	2 875
Refuse (removed at least once a week)		2 875	2 875	2 875	2 875	2 875	2 875	2 875	2 875	2 875
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		263	263	266	3 195	3 195	3 195	3 195	3 195	3 195
Sanitation (free sanitation service)		104	104	142	1 699	1 699	1 699	1 699	1 699	1 699
Electricity/other energy (50kwh per household per month)		505	505	603	2 568	2 568	2 568	2 568	2 568	2 568
Refuse (removed once a week)		69	69	98	1 179	1 179	1 179	1 179	1 179	1 179
Total cost of FBS provided (minimum social package)		942	942	1 109	8 641	8 641	8 641	8 641	8 641	8 641
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		36	36	36	36	36	36	36	36	36
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		129	129	129						
Property rates (other exemptions, reductions and rebates)		2 570	2 570	2 570	2 570	2 570	2 570	2 570	2 570	2 570
Water		3 158	3 158	3 195	3 195	3 195	3 195	3 195	3 195	3 195
Sanitation		1 252	1 252	1 699	1 699	1 699	1 699	1 699	1 699	1 699
Electricity/other energy		6 058	6 058	7 237	2 568	2 568	2 568	2 568	2 568	2 568
Refuse		833	833	1 179	1 179	1 179	1 179	1 179	1 179	1 179
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	14 002	14 002	16 009	11 211	11 211	11 211	11 211	11 211	11 211

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Matjhabeng(FS184) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		49 315	49 315	49 315	79 276	50 765	50 765	50 765	50 765	50 765
Piped water inside yard (but not in dwelling)		46 997	46 997	46 997	40 406	47 077	47 077	47 297	48 797	50 297
Using public tap (at least min.service level)	2	1 916	1 916	2 916	9 190	2 381	2 381	9 190	9 190	9 190
Other water supply (at least min.service level)	4	2 749	2 749	2 749	2 749	2 749	2 749	2 749	2 749	2 749
<i>Minimum Service Level and Above sub-total</i>		100 977	100 977	101 977	131 621	102 972	102 972	110 001	111 501	113 001
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	4 467	3 467	4 467		5 017	5 017	5 017	3 517	2 017
No water supply										
<i>Below Minimum Service Level sub-total</i>		4 467	3 467	4 467	-	5 017	5 017	5 017	3 517	2 017
Total number of households	5	105 444	104 444	106 444	131 621	107 989	107 989	115 018	115 018	115 018
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		78 568	78 568	79 278	103 172	79 278	79 278	84 678	88 373	88 373
Flush toilet (with septic tank)				956	1 718	956	956	1 718	1 718	1 718
Chemical toilet				111		111	111			
Pit toilet (ventilated)				512	244	512	512	244	244	244
Other toilet provisions (> min.service level)					8 922					
<i>Minimum Service Level and Above sub-total</i>		78 568	78 568	80 857	114 056	80 857	80 857	86 640	90 335	90 335
Bucket toilet		15 198	6 698	5 195	14 600	5 195	5 195	2 195		
Other toilet provisions (< min.service level)		11 273	11 273	2 600		2 170	2 170	1 670	1 670	1 670
No toilet provisions		13 000	15 455	15 455	2 792	15 455	15 455	13 055	12 055	12 055
<i>Below Minimum Service Level sub-total</i>		39 471	33 426	23 250	17 392	22 820	22 820	17 420	13 725	13 725
Total number of households	5	118 039	111 994	104 107	131 448	103 677	103 677	104 060	104 060	104 060
Energy:										
Electricity (at least min.service level)		21 145	17 439	17 915	115 486	17 984	17 984	17 984	17 984	17 984
Electricity - prepaid (min.service level)		10 400	12 155	12 500		13 076	13 076	13 076	13 476	13 876
<i>Minimum Service Level and Above sub-total</i>		31 545	29 594	30 415	115 486	31 060	31 060	31 060	31 460	31 860
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		300	320	584	16 136	872	872	872	472	72
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		300	320	584	16 136	872	872	872	472	72
Total number of households	5	31 845	29 914	30 999	131 622	31 932	31 932	31 932	31 932	31 932
Refuse:										
Removed at least once a week		117 284	117 284	117 284	117 284	117 284	117 284	111 594	111 594	111 594
<i>Minimum Service Level and Above sub-total</i>		117 284	117 284	117 284	117 284	117 284	117 284	111 594	111 594	111 594
Removed less frequently than once a week		176	176	176	176	176	176	5 966	5 966	5 966
Using communal refuse dump		1 528	1 528	1 528	1 528	1 528	1 528	1 528	1 528	1 528
Using own refuse dump		10 313	10 313	10 313	10 313	10 313	10 313	17	17	17
Other rubbish disposal		117	117	117	117	117	117	10 313	10 313	10 313
No rubbish disposal		2 204	2 204	2 204	2 204	2 204	2 204	2 204	2 204	2 204
<i>Below Minimum Service Level sub-total</i>		14 338	14 338	14 338	14 338	14 338	14 338	20 028	20 028	20 028
Total number of households	5	131 622	131 622	131 622	131 622	131 622	131 622	131 622	131 622	131 622
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		20 677	25 186	27 844	29 000	28 000	28 000	29 000	30 000	32 000
Sanitation (free minimum level service)		20 677	25 186	27 844	29 000	28 000	28 000	29 000	30 000	32 000
Electricity/other energy (50kwh per household per month)		1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 500	2 000
Refuse (removed at least once a week)		20 677	25 186	27 844	29 000	28 000	28 000	29 000	30 000	32 000
Cost of Free Basic Services provided	8	1 620 496	1 620 496	1 620 496	1 700 000					
Water (6 kilolitres per household per month)		1 620	1 620	1 620	1 700	1 620	1 620	1 620	1 620	1 620
Sanitation (free sanitation service)						1 620	1 620	1 620	1 620	1 620
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)		1 620	1 620		1 700		1 620	1 620	1 620	1 620
Total cost of FBS provided (minimum social package)		3 241	3 241	1 620	3 400	3 241	4 861	4 861	4 861	4 861
Highest level of free service provided										
Property rates (value threshold)		75 000	75 000	75 000	75 000	75 000	75 000	75 000	75 000	75 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		20	20	20		20	20	20	20	20
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		75	75	75		75	75	75	75	75
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	75	75	75	-	75	75	75	75	75

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Nala(FS185) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		21 440	21 440	21 440	23 940	24	24	21 667 000	24	24
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		21 440	21 440	21 440	23 940	24	24	21 667 000	24	24
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	21 440	21 440	21 440	23 940	24	24	21 667 000	24	24
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		15 129	15 129	15 129	17 629	17 629	17 629	17 629	17 629	17 629
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		15 129	15 129	15 129	17 629	17 629	17 629	17 629	17 629	17 629
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	15 129	15 129	15 129	17 629	17 629	17 629	17 629	17 629	17 629
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		17 961	17 961	17 961	20 461	20 461	20 461	20 461	20 461	20 461
<i>Minimum Service Level and Above sub-total</i>		17 961	17 961	17 961	20 461	20 461	20 461	20 461	20 461	20 461
Removed less frequently than once a week								2		
Using communal refuse dump								2		
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	4	-	-
Total number of households	5	17 961	17 961	17 961	20 461	20 461	20 461	20 465	20 461	20 461
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					8 080	8 080	8 080	8 000	8 080	8 080
Sanitation (free minimum level service)					8 080	8 080	8 080	8 000	8 080	8 080
Electricity/other energy (50kwh per household per month)					8 080	8 080	8 080	8 000	8 080	8 080
Refuse (removed at least once a week)					8 080	8 080	8 080	8 000	8 080	8 080
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					6 405	6 615	6 615	5 328	7 293	7 293
Sanitation (free sanitation service)					5 650	9 000	9 000	10 176	9 923	9 923
Electricity/other energy (50kwh per household per month)					4 946	4 000	4 000	3 792	4 410	4 410
Refuse (removed once a week)					5 589	6 000	6 000	12 000	6 615	6 615
Total cost of FBS provided (minimum social package)		-	-	-	22 590	25 615	25 615	31 296	28 241	28 241
Highest level of free service provided										
Property rates (value threshold)								80 000		
Water (kilolitres per household per month)								6		
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)								125		
Electricity (kwh per household per month)								50		
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)								10 045		
Water					6 405			5 328		
Sanitation					5 650			10 176		
Electricity/other energy					4 946			3 792		
Refuse					5 589			12 000		
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	22 590	-	-	41 341	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Lejweleputswa(DC18) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Setsoto(FS191) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		4 137	10 575	11 301	3 655	40 000		42 000	43 240	45 000
Piped water inside yard (but not in dwelling)		10 886	20 020	30 596	9 138	12 000		13 150	14 000	14 500
Using public tap (at least min.service level)	2	14 618	2 461	1 735	8 224	800				
Other water supply (at least min.service level)	4	218								
<i>Minimum Service Level and Above sub-total</i>		29 859	33 056	43 632	21 017	52 800		55 150	57 240	59 500
Using public tap (< min.service level)	3	311			4 567					
Other water supply (< min.service level)	4	933	631	632						
No water supply					916					
<i>Below Minimum Service Level sub-total</i>		1 244	631	632	5 483	-	-	-	-	-
Total number of households	5	31 103	33 687	44 264	26 500	52 800		55 150	57 240	59 500
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		9 625	19 076	20 743	9 710	22 000		25 200	25 620	26 000
Flush toilet (with septic tank)		931	1 482	1 110		4 000		4 500	5 000	5 000
Chemical toilet		4 354	185	185						
Pit toilet (ventilated)		2 799	1 562	1 562	1 316					
Other toilet provisions (> min.service level)			1 792	1 792						
<i>Minimum Service Level and Above sub-total</i>		17 709	24 097	25 392	11 026	26 000		29 700	30 620	31 000
Bucket toilet		11 508	9 402	7 841	10 526					
Other toilet provisions (< min.service level)		1 886	1 750	3 016						
No toilet provisions					3 948					
<i>Below Minimum Service Level sub-total</i>		13 394	11 152	10 857	14 474	-	-	-	-	-
Total number of households	5	31 103	35 249	36 249	25 500	26 000		29 700	30 620	31 000
Energy:										
Electricity (at least min.service level)		4 307	4 307	4 358	24 300					
Electricity - prepaid (min.service level)		23 047	23 047	23 047						
<i>Minimum Service Level and Above sub-total</i>		27 354	27 354	27 405	24 300					
Electricity (< min.service level)		3 706	3 792	3 792						
Electricity - prepaid (< min. service level)				744						
Other energy sources		43	2 849	2 746						
<i>Below Minimum Service Level sub-total</i>		3 749	6 641	7 282	-	-	-	-	-	-
Total number of households	5	31 103	33 995	34 687	24 300	-	-	-	-	-
Refuse:										
Removed at least once a week		17 418	18 534	26 969	7 000			18 528	18 528	18 528
<i>Minimum Service Level and Above sub-total</i>		17 418	18 534	26 969	7 000			18 528	18 528	18 528
Removed less frequently than once a week		13 685	15 153	6 737	20 000			842	842	842
Using communal refuse dump								808	808	808
Using own refuse dump								10 948	10 948	10 948
Other rubbish disposal								236	236	236
No rubbish disposal								2 324	2 324	2 324
<i>Below Minimum Service Level sub-total</i>		13 685	15 153	6 737	20 000	-	-	15 158	15 158	15 158
Total number of households	5	31 103	33 687	33 706	27 000	-	-	33 686	33 686	33 686
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		27 000	27 000	27 000	27 000			15 000	15 000	15 000
Sanitation (free minimum level service)		8 000	8 000	8 000	8 000			15 000	15 000	15 000
Electricity/other energy (50kwh per household per month)		27 000	27 000	27 000	27 000			15 000	15 000	15 000
Refuse (removed at least once a week)		8 000	8 000	8 000	8 000			15 000	15 000	15 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		5 054	5 054	5 054	5 054					
Sanitation (free sanitation service)		5 405	5 405	5 405	5 405					
Electricity/other energy (50kwh per household per month)		2 880	2 880	2 880	2 880					
Refuse (removed once a week)		5 405	5 405	5 405	5 405					
Total cost of FBS provided (minimum social package)		18 744	18 744	18 744	18 744	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6					
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		56	56	56	56					
Electricity (kwh per household per month)		50	50	50	50					
Refuse (average litres per week)		56	56	56	56					
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		3 511	3 511	3 511	3 862					
Property rates (other exemptions, reductions and rebates)										
Water		5 054	5 054	5 054	5 054					
Sanitation		5 405	5 405	5 405	5 405					
Electricity/other energy		2 880	2 880	2 880	2 880					
Refuse		5 405	5 405	5 405	5 405					
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	22 255	22 255	22 255	22 606	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Dihlabeng(FS192) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		28 748	28 748	28 748	28 748	28 748	28 748	37 821	37 821	37 821
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	3 088	3 088	3 088	3 088	3 088	3 088	772	772	772
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		31 836	31 836	31 836	31 836	31 836	31 836	38 593	38 593	38 593
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	31 836	31 836	31 836	31 836	31 836	31 836	38 593	38 593	38 593
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		26 343	26 382	26 382	27 220	27 220	27 220	35 744	35 744	35 744
Flush toilet (with septic tank)								519	519	
Chemical toilet										
Pit toilet (ventilated)		5 455	5 455	5 455	4 616	4 616	4 616	2 330	730	
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		31 798	31 837	31 837	31 836	31 836	31 836	38 593	36 993	35 744
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	31 798	31 837	31 837	31 836	31 836	31 836	38 593	36 993	35 744
Energy:										
Electricity (at least min.service level)		2 945	2 945	2 945	2 945	2 945	2 945	2 945	2 945	2 945
Electricity - prepaid (min.service level)		6 541	28 891	28 891	28 891	28 891	28 891	28 891	28 891	28 891
<i>Minimum Service Level and Above sub-total</i>		9 486	31 836	31 836	31 836	31 836	31 836	31 836	31 836	31 836
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	9 486	31 836	31 836	31 836	31 836	31 836	31 836	31 836	31 836
Refuse:										
Removed at least once a week		31 414	31 836	31 836	31 836	31 836	31 836	31 836	31 836	31 836
<i>Minimum Service Level and Above sub-total</i>		31 414	31 836	31 836	31 836	31 836	31 836	31 836	31 836	31 836
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	31 414	31 836	31 836	31 836	31 836	31 836	31 836	31 836	31 836
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		29 918	29 918	29 918	31 836	31 836	31 836	31 836	31 836	31 836
Sanitation (free minimum level service)		5 000	5 000	5 000	7 000	7 000	7 000	7 000	7 000	7 000
Electricity/other energy (50kwh per household per month)		5 000	5 000	5 000	7 000	7 000	7 000	7 000	7 000	7 000
Refuse (removed at least once a week)		5 000	5 000	5 000	7 000	7 000	7 000	7 000	7 000	7 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		4 583	4 583	4 583	6 735	6 735	6 735	6 735	6 735	6 735
Sanitation (free sanitation service)		5 935	5 935	5 935	7 657	7 657	7 657	7 657	7 657	7 657
Electricity/other energy (50kwh per household per month)		1 832	1 832	1 832	2 697	2 697	2 697	2 697	2 697	2 697
Refuse (removed once a week)		5 935	5 935	5 935	10 774	10 774	10 774	10 774	10 774	10 774
Total cost of FBS provided (minimum social package)		18 284	18 284	18 284	27 864	27 864	27 864	27 864	27 864	27 864
Highest level of free service provided										
Property rates (value threshold)		22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		124	124	124	147	147	147	147	147	147
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		4 874	4 874	4 874	3 351	3 351	3 351	3 351	3 351	3 351
Property rates (other exemptions, reductions and rebates)										
Water		4 583	4 583	4 583	6 735	6 735	6 735	6 735	6 735	6 735
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	9 457	9 457	9 457	10 086	10 086	10 086	10 086	10 086	10 086

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Nketoana(FS193) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		6 994	7 115	7 332		7 992	7 992	8 600	8 900	9 300
Piped water inside yard (but not in dwelling)		2 006	2 006	2 006		2 232	2 232	2 232	2 232	2 232
Using public tap (at least min.service level)	2	1 502	1 502	1 502		1 691	1 691	1 083	783	383
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		10 502	10 623	10 840	-	11 915	11 915	11 915	11 915	11 915
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		6 816	6 695	6 478		7 873	7 873	7 873	7 873	7 873
<i>Below Minimum Service Level sub-total</i>		6 816	6 695	6 478	-	7 873	7 873	7 873	7 873	7 873
Total number of households	5	17 318	17 318	17 318	-	19 788	19 788	19 788	19 788	19 788
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		13 060	13 433	13 868		15 597	15 597	15 597	15 597	15 597
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		13 060	13 433	13 868	-	15 597	15 597	15 597	15 597	15 597
Bucket toilet										
Other toilet provisions (< min.service level)		4 258	3 885	3 450		4 191	4 191	4 191	4 191	4 191
No toilet provisions		4 258	3 885	3 450	-	4 191	4 191	4 191	4 191	4 191
<i>Below Minimum Service Level sub-total</i>		4 258	3 885	3 450	-	4 191	4 191	4 191	4 191	4 191
Total number of households	5	17 318	17 318	17 318	-	19 788	19 788	19 788	19 788	19 788
Energy:										
Electricity (at least min.service level)		3 405	3 482	3 491		3 498	3 498	3 498	3 498	3 498
Electricity - prepaid (min.service level)		1 982	1 989	2 066		2 486	2 486	2 486	2 486	2 486
<i>Minimum Service Level and Above sub-total</i>		5 387	5 471	5 557	-	5 984	5 984	5 984	5 984	5 984
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		11 931	11 847	11 761		13 804	13 804	13 804	13 804	13 804
Other energy sources		11 931	11 847	11 761		13 804	13 804	13 804	13 804	13 804
<i>Below Minimum Service Level sub-total</i>		11 931	11 847	11 761	-	13 804	13 804	13 804	13 804	13 804
Total number of households	5	17 318	17 318	17 318	-	19 788	19 788	19 788	19 788	19 788
Refuse:										
Removed at least once a week		13 182	13 185	13 204		14 975	14 975	14 975	14 975	14 975
<i>Minimum Service Level and Above sub-total</i>		13 182	13 185	13 204	-	14 975	14 975	14 975	14 975	14 975
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		4 136	4 133	4 114		4 813	4 813	4 813	4 813	4 813
<i>Below Minimum Service Level sub-total</i>		4 136	4 133	4 114	-	4 813	4 813	4 813	4 813	4 813
Total number of households	5	17 318	17 318	17 318	-	19 788	19 788	19 788	19 788	19 788
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		3 072	3 128	3 171		3 587	3 587	3 766	3 822	3 880
Sanitation (free minimum level service)		5 292	5 348	5 391		5 807	5 807	5 987	6 077	6 168
Electricity/other energy (50kwh per household per month)		2 824	2 827	2 829		2 893	2 893	3 065	3 111	3 158
Refuse (removed at least once a week)		5 272	5 328	5 371		5 787	5 787	5 964	6 053	6 144
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		3 099	4 011	860		1 226	1 226	1 361	1 510	1 676
Sanitation (free sanitation service)		1 308	3 385	4 584		7 398	7 398	8 138	8 952	9 847
Electricity/other energy (50kwh per household per month)		607	637	1 375		3 191	3 191	3 581	4 017	4 508
Refuse (removed once a week)		2 904	3 959	5 274		8 563	8 563	9 420	10 362	11 398
Total cost of FBS provided (minimum social package)		7 918	11 992	12 093	-	20 379	20 379	22 499	24 841	27 429
Highest level of free service provided										
Property rates (value threshold)		20 000	20 000	20 000		20 000	20 000	20 300	20 605	20 914
Water (kilolitres per household per month)		6	6	6		6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		80	84	97		103	103	105	106	108
Electricity (kwh per household per month)		50	50	50		50	50	51	52	52
Refuse (average litres per week)		85	85	85		85	85	86	88	89
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		480	521	557		674	674	715	758	803
Property rates (other exemptions, reductions and rebates)		12 455	13 497	14 443		17 473	17 473	18 522	19 633	20 811
Water		3 099	4 011	860		1 226	1 226	1 361	1 510	1 676
Sanitation		1 308	3 385	4 584		7 398	7 398	8 138	8 952	9 847
Electricity/other energy		607	637	1 375		3 191	3 191	3 581	4 017	4 508
Refuse		2 904	3 959	5 274		8 563	8 563	9 420	10 362	11 398
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	20 853	26 010	27 093	-	38 526	38 526	41 736	45 232	49 043

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Maluti-a-Phofung(FS194) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		34 604	44 457	85 420	85 488	85 488	85 488	85 488	85 488	85 488
Piped water inside yard (but not in dwelling)		38 120	38 200	10 881	10 890	10 890	10 890	10 890	10 890	10 890
Using public tap (at least min.service level)	2	13 604	6 802							
Other water supply (at least min.service level)	4	2 624	1 313							
<i>Minimum Service Level and Above sub-total</i>		88 952	90 772	96 301	96 378	96 378	96 378	96 378	96 378	96 378
Using public tap (< min.service level)	3	3 520	2 100							
Other water supply (< min.service level)	4	4 700	4 300	3 927	3 850	3 850	3 850	3 850	3 850	3 850
No water supply										
<i>Below Minimum Service Level sub-total</i>		8 220	6 400	3 927	3 850	3 850	3 850	3 850	3 850	3 850
Total number of households	5	97 172	97 172	100 228	100 228	100 228	100 228	100 228	100 228	100 228
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		30 424	31 500	32 941	35 642	35 642	35 642	35 642	35 642	35 642
Flush toilet (with septic tank)		1 350	1 983	2 607	2 633	2 633	2 633	2 633	2 633	2 633
Chemical toilet		4 800	3 500	3 195	2 099	2 099	2 099	2 099	2 099	2 099
Pit toilet (ventilated)		50 350	44 471	17 424	21 900	21 900	21 900	21 900	21 900	21 900
Other toilet provisions (> min.service level)		8 235	13 526	38 949	33 600	33 600	33 600	33 600	33 600	33 600
<i>Minimum Service Level and Above sub-total</i>		95 159	94 980	95 116	95 874	95 874	95 874	95 874	95 874	95 874
Bucket toilet		253	412	715						
Other toilet provisions (< min.service level)				2 133	2 154	2 154	2 154	2 154	2 154	2 154
No toilet provisions		1 760	1 780	2 264	2 200	2 200	2 200	2 200	2 200	2 200
<i>Below Minimum Service Level sub-total</i>		2 013	2 192	5 112	4 354	4 354	4 354	4 354	4 354	4 354
Total number of households	5	97 172	97 172	100 228	100 228	100 228	100 228	100 228	100 228	100 228
Energy:										
Electricity (at least min.service level)		81 872	86 672	95 508	95 461	95 461	95 461	95 461	95 461	95 461
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		81 872	86 672	95 508	95 461	95 461	95 461	95 461	95 461	95 461
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		15 300	10 500	4 720	4 767	4 767	4 767	4 767	4 767	4 767
<i>Below Minimum Service Level sub-total</i>		15 300	10 500	4 720	4 767	4 767	4 767	4 767	4 767	4 767
Total number of households	5	97 172	97 172	100 228	100 228	100 228	100 228	100 228	100 228	100 228
Refuse:										
Removed at least once a week		27 019	27 025	26 567	26 833	26 833	26 833	26 833	26 833	26 833
<i>Minimum Service Level and Above sub-total</i>		27 019	27 025	26 567	26 833	26 833	26 833	26 833	26 833	26 833
Removed less frequently than once a week		489	489	491	496	496	496	496	496	496
Using communal refuse dump		5 100	5 200	5 224	5 276	5 276	5 276	5 276	5 276	5 276
Using own refuse dump		53 400	53 800	54 061	54 602	54 602	54 602	54 602	54 602	54 602
Other rubbish disposal		664	1 158	5 576	5 632	5 632	5 632	5 632	5 632	5 632
No rubbish disposal		10 500	9 500	8 309	7 390	7 390	7 390	7 390	7 390	7 390
<i>Below Minimum Service Level sub-total</i>		70 153	70 147	73 661	73 396	73 396	73 396	73 396	73 396	73 396
Total number of households	5	97 172	97 172	100 228	100 229	100 229	100 229	100 229	100 229	100 229
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)		97 172	97 172	6 847	5 706	5 706	5 706	70 228	70 228	70 228
Sanitation (free minimum level service)		6 782	6 782	6 847	5 706	5 706	5 706	15 012	15 012	15 012
Electricity/other energy (50kwh per household per month)		97 172	97 172	100 228	5 706	100 228	100 228	70 228	70 228	70 228
Refuse (removed at least once a week)		6 782	6 782	6 847	5 706	5 706	5 706	15 012	15 012	15 012
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)		40 597	42 818	3 183	233	2 798	2 798	36 509	38 700	41 022
Sanitation (free sanitation service)		5 048	5 300	5 618	680	4 916	4 916	18 231	19 324	20 484
Electricity/other energy (50kwh per household per month)		74 234	41 395	45 048	214	45 048	45 048	35 816	37 965	40 243
Refuse (removed once a week)		5 302	5 567	5 902	371	5 164	5 164	14 402	15 266	16 182
Total cost of FBS provided (minimum social package)		125 180	95 080	59 751	1 498	57 927	57 927	104 958	111 256	117 931
Highest level of free service provided:										
Property rates (value threshold)		65 000	65 000	65 000	80 000	80 000	80 000	80 000	80 000	80 000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		62	65	68	119	72	72	101	107	114
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		100	100	100	78	100	100	100	100	100
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)		561 394	579 421	616 242	819 100	619 600	619 600	35 000	35 000	35 000
Property rates (other exemptions, reductions and rebates)					614 600					
Water		40 597	42 818	3 183	280	2 798	2 798	36 507	38 700	41 022
Sanitation		5 048	5 300	5 618	816	4 916	4 916	18 231	14 531	15 403
Electricity/other energy		74 234	41 395	45 048	3 759	45 048	45 048	33 680	35 700	37 842
Refuse		5 302	5 567	5 902	446	5 164	5 164	14 402	15 266	16 182
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	686 574	674 501	675 994	1 439 000	677 527	677 527	137 819	139 198	145 450

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Phumelela(FS195) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling					8 876	8 876	8 876	9 376	9 376	9 376
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2				952	952	952	452	452	452
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>					9 828	9 828	9 828	9 828	9 828	9 828
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply					68	68	68	18	18	18
<i>Below Minimum Service Level sub-total</i>					68	68	68	18	18	18
Total number of households	5				9 896	9 896	9 896	9 846	9 846	9 846
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)					7 444	7 444	7 444	8 018	8 018	8 018
Flush toilet (with septic tank)										
Chemical toilet					28	28	28	28	28	28
Pit toilet (ventilated)					2 059	2 059	2 059	1 559	1 559	1 559
Other toilet provisions (> min.service level)					216	216	216	216	216	216
<i>Minimum Service Level and Above sub-total</i>					9 747	9 747	9 747	9 821	9 821	9 821
Bucket toilet					74	74	74			
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>					74	74	74			
Total number of households	5				9 821	9 821	9 821	9 821	9 821	9 821
Energy:										
Electricity (at least min.service level)					8 292	8 292	8 292	8 292	8 292	8 292
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>					8 292	8 292	8 292	8 292	8 292	8 292
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources					1 600	1 600	1 600	1 600	1 600	1 600
<i>Below Minimum Service Level sub-total</i>					1 600	1 600	1 600	1 600	1 600	1 600
Total number of households	5				9 892	9 892	9 892	9 892	9 892	9 892
Refuse:										
Removed at least once a week					8 356	8 356	8 356	8 356	8 356	8 356
<i>Minimum Service Level and Above sub-total</i>					8 356	8 356	8 356	8 356	8 356	8 356
Removed less frequently than once a week					41	41	41	41	41	41
Using communal refuse dump					514	514	514	514	514	514
Using own refuse dump					902	902	902	902	902	902
Other rubbish disposal					16	16	16	16	16	16
No rubbish disposal					65	65	65	65	65	65
<i>Below Minimum Service Level sub-total</i>					1 538	1 538	1 538	1 538	1 538	1 538
Total number of households	5				9 894	9 894	9 894	9 894	9 894	9 894
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)			36 825	36 825	3 000	3 000	3 000	3 000	3 000	3 000
Sanitation (free minimum level service)					3 000	3 000	3 000	3 000	3 000	3 000
Electricity/other energy (50kwh per household per month)			1 498	1 498	3 000	3 000	3 000	3 000	3 000	3 000
Refuse (removed at least once a week)					3 000	3 000	3 000	3 000	3 000	3 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)				122	1 594	1 680	1 771	1 594	1 680	1 771
Sanitation (free sanitation service)				45	1 800	1 800	1 800	1 800	1 800	1 800
Electricity/other energy (50kwh per household per month)				111	2 232	2 394	2 574	2 232	2 394	2 574
Refuse (removed once a week)				27	1 800	1 800	1 800	1 800	1 800	1 800
Total cost of FBS provided (minimum social package)				304	7 426	7 674	7 945	7 426	7 674	7 945
Highest level of free service provided										
Property rates (value threshold)			45 000	45 000	45 000	45 000	45 000	45 000	45 000	45 000
Water (kilolitres per household per month)	6		6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)	50		50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		1 902	1 902	989	1 063	1 121	1 181	1 127	1 195	1 266
Property rates (other exemptions, reductions and rebates)										
Water				1 500	1 594	1 680	1 771	1 671	1 769	1 868
Sanitation				1 000	1 800	1 800	1 800	1 886	1 998	2 110
Electricity/other energy				200	2 232	2 394	2 574	2 504	2 810	3 153
Refuse				500	1 800	1 800	1 800	1 886	1 998	2 110
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	1 902	1 902	4 189	8 489	8 795	9 126	9 075	9 769	10 506

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mantsopa(FS196) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:										
Piped water inside dwelling		7 000	6 607		6 800	6 800	6 800	6 800	6 850	6 900
Piped water inside yard (but not in dwelling)		7 000	6 607		6 900	6 900	5 200	5 200	5 200	5 200
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		14 000	13 214	-	13 700	13 700	12 000	12 000	12 050	12 100
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	14 000	13 214	-	13 700	13 700	12 000	12 000	12 050	12 100
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		11 000	8 472		10 100	10 100	9 631	9 631	9 650	9 700
Flush toilet (with septic tank)		2 000	1 000		1 120	1 120	1 120	2 065	2 065	2 065
Chemical toilet										
Pit toilet (ventilated)		1 000	1 000		750	750				
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		14 000	10 472	-	11 970	11 970	10 751	11 696	11 715	11 765
Bucket toilet		2 000	2 000		500	500				
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		2 000	2 000	-	500	500	-	-	-	-
Total number of households	5	16 000	12 472	-	12 470	12 470	10 751	11 696	11 715	11 765
Energy:										
Electricity (at least min.service level)		6 792	6 792		1 010	6 792	1 749	1 750	1 775	1 780
Electricity - prepaid (min.service level)		5 557	5 557		500	5 557	10 251	10 250	10 275	10 320
<i>Minimum Service Level and Above sub-total</i>		12 349	12 349	-	1 510	12 349	12 000	12 000	12 050	12 100
Electricity (< min.service level)						12 349				
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	12 349	-	-	-	-	-
Total number of households	5	12 349	12 349	-	13 859	12 349	12 000	12 000	12 050	12 100
Refuse:										
Removed at least once a week		12 349	12 349		12 500	12 500	10 709	11 696	11 715	11 765
<i>Minimum Service Level and Above sub-total</i>		12 349	12 349	-	12 500	12 500	10 709	11 696	11 715	11 765
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	12 349	12 349	-	12 500	12 500	10 709	11 696	11 715	11 765
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		14 000	14 000		14 000	14 000	2 000	2 000	2 000	2 000
Sanitation (free minimum level service)		5 000	5 119		5 200	2 250	2 000	2 000	2 000	2 000
Electricity/other energy (50kwh per household per month)		5 000	5 119		5 200	112 500	2 000	2 000	2 000	2 000
Refuse (removed at least once a week)		5 000	5 119		5 200	2 250	2 000	2 000	2 000	2 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		4 738	7 759		8 502	269	269	276	276	276
Sanitation (free sanitation service)		6 600	3 243		3 438	320	320	310	310	310
Electricity/other energy (50kwh per household per month)		1 800	2 950		3 273	83	83	79	79	79
Refuse (removed once a week)		3 480	4 381		4 644	167	167	170	170	170
Total cost of FBS provided (minimum social package)		16 618	18 333	-	19 857	839	839	835	835	835
Highest level of free service provided										
Property rates (value threshold)		45 000	75 000		75 000	75 000	75 000	80 000	80 000	80 000
Water (kilolitres per household per month)	6	6	6		6					
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					142					
Electricity (kwh per household per month)					50					
Refuse (average litres per week)					1					
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)			1 021		1 190	911	911	965	965	965
Property rates (other exemptions, reductions and rebates)						3 643	3 643	4 184	4 184	4 184
Water		4 738	7 759		8 502					
Sanitation		6 600	3 243		3 438					
Electricity/other energy		1 800	2 950		3 273					
Refuse		3 480	4 381		4 644					
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	16 618	19 354	-	21 047	4 553	4 553	5 149	5 149	5 149

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Thabo Mofutsanyana(DC19) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mqohaka(FS201) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling				26 346	43 470	10 000		34 185	36 202	38 229
Piped water inside yard (but not in dwelling)		35 201	35 201	19 015	1 259					
Using public tap (at least min.service level)	2	400	400	300						
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		35 601	35 601	45 661	44 729	10 000	-	34 185	36 202	38 229
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4				932					
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	932	-	-	-	-	-
Total number of households	5	35 601	35 601	45 661	45 661	10 000	-	34 185	36 202	38 229
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)			43 011	44 011	41 963	32		34 185	36 202	38 229
Flush toilet (with septic tank)		21 806	450	450	2 785					
Chemical toilet		450	1 800							
Pit toilet (ventilated)		1 800	400	1 200						
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		24 056	45 661	45 661	44 748	32	-	34 185	36 202	38 229
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions					913					
<i>Below Minimum Service Level sub-total</i>		-	-	-	913	-	-	-	-	-
Total number of households	5	24 056	45 661	45 661	45 661	32	-	34 185	36 202	38 229
Energy:										
Electricity (at least min.service level)		2 105	1 884	1 807	13 864			1 915	2 028	2 142
Electricity - prepaid (min.service level)		12 179	12 222	19 311	9 100			20 810	22 038	23 272
<i>Minimum Service Level and Above sub-total</i>		14 284	14 106	21 118	22 964	-	-	22 725	24 066	25 414
Electricity (< min.service level)		135	190	190				201	201	201
Electricity - prepaid (< min. service level)		8 345	8 653	4 147				4 395	4 395	4 395
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		8 480	8 843	4 337	-	-	-	4 596	4 596	4 596
Total number of households	5	22 764	22 949	25 455	22 964	-	-	27 321	28 662	30 010
Refuse:										
Removed at least once a week		31 964	32 214	31 964	31 964	31 000		32 764	32 764	32 764
<i>Minimum Service Level and Above sub-total</i>		31 964	32 214	31 964	31 964	31 000	-	32 764	32 764	32 764
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump		202	202	202				202	202	202
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		202	202	202	-	-	-	202	202	202
Total number of households	5	32 166	32 416	32 166	31 964	31 000	-	32 966	32 966	32 966
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)		34 799	34 799	34 799	34 135	34 135	34 135	9 871	10 453	11 039
Sanitation (free minimum level service)		12 558	13 784	7 608	9 713	6 608	6 608	9 871	10 453	11 039
Electricity/other energy (50kwh per household per month)		12 558	13 784	7 608	9 713	6 608	6 608	9 871	10 453	11 039
Refuse (removed at least once a week)		12 558	13 784	7 608	9 713	6 608	6 608	9 871	10 453	11 039
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)		1 996	15 760	16 712	2 688	2 531	2 531	3 190	3 379	3 568
Sanitation (free sanitation service)		2 135	5 915	3 461	2 881	2 713	2 713	4 443	4 705	4 968
Electricity/other energy (50kwh per household per month)		1 912	5 458	3 241	2 575	2 425	2 425	8 611	9 119	9 629
Refuse (removed once a week)		942	3 308	1 935	1 269	1 195	1 195	4 061	4 301	4 541
Total cost of FBS provided (minimum social package)		6 985	30 441	25 349	9 413	8 864	8 864	20 305	21 502	22 707
Highest level of free service provided:										
Property rates (value threshold)		4 257	4 673	4 673	3 293	2 101	2 101	5 200	5 507	5 810
Water (kilolitres per household per month)		2 458	2 458	2 458	2 458	2 458	2 458	2 733	2 869	3 030
Sanitation (kilolitres per household per month)		904	992	992	699	476	476	1 103	1 158	1 223
Sanitation (Rand per household per month)		4 114	5 915	5 915	4 860	3 006	3 006	6 584	6 913	7 300
Electricity (kwh per household per month)		5 425	5 458	5 458	5 303	3 370	3 370	6 075	6 378	6 735
Refuse (average litres per week)		151	165	165	117	79	79	183	192	203
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)		4 257	4 673	4 673	3 293	2 101	2 101	1 470	1 570	1 658
Property rates (other exemptions, reductions and rebates)		2 746	2 922	2 922	3 295	3 108	3 108	3 267	3 430	3 602
Water		12 264	15 459	15 459	17 696	16 393	16 393	17 288	18 308	19 333
Sanitation		4 114	5 915	5 915	4 860	3 006	3 006	6 615	7 005	7 397
Electricity/other energy		5 425	5 458	5 458	5 303	3 370	3 370	6 104	6 464	6 826
Refuse		2 554	3 308	3 308	3 310	1 681	1 681	3 699	3 918	4 137
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	31 360	37 735	37 735	37 757	29 659	29 659	38 443	40 695	42 953

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Ngwathe(FS203) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		20 380	21 380	23 005	23 005	23 005	23 005	31 609	32 741	32 741
Piped water inside yard (but not in dwelling)		11 016	9 914	9 914	9 914	9 914	9 914			
Using public tap (at least min.service level)	2	2 188	2 408	783	783	783	783			
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		33 584	33 702	33 702	33 702	33 702	33 702	31 609	32 741	32 741
Using public tap (< min.service level)	3							588		
Other water supply (< min.service level)	4							195		
No water supply								349		
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	1 132	-	-
Total number of households	5	33 584	33 702	33 702	33 702	33 702	33 702	32 741	32 741	32 741
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		43 429	48 495	50 120	25 764	25 764	25 764	28 873	30 773	30 773
Flush toilet (with septic tank)		410	410	410				460	460	460
Chemical toilet		290	290	290	2 410	2 410	2 410			
Pit toilet (ventilated)		7 859	8 958	8 958	3 010	3 010	3 010	1 718	1 718	1 718
Other toilet provisions (> min.service level)		33 967	39 033	39 033						
<i>Minimum Service Level and Above sub-total</i>		85 955	97 186	98 811	31 184	31 184	31 184	31 051	32 951	32 951
Bucket toilet		2 472	2 472	2 472	847	847	847	1 900		
Other toilet provisions (< min.service level)										
No toilet provisions		220	220	220	220	220	220			
<i>Below Minimum Service Level sub-total</i>		2 692	2 692	2 692	1 067	1 067	1 067	1 900	-	-
Total number of households	5	88 647	99 878	101 503	32 251	32 251	32 251	32 951	32 951	32 951
Energy:										
Electricity (at least min.service level)		10 238	11 262	11 262	11 262	11 262	11 262	36 000	36 000	40 911
Electricity - prepaid (min.service level)		11 920	10 728	10 728	10 728	10 728	10 728	4 911	4 911	
<i>Minimum Service Level and Above sub-total</i>		22 158	21 990	21 990	21 990	21 990	21 990	40 911	40 911	40 911
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	22 158	21 990	21 990	21 990	21 990	21 990	40 911	40 911	40 911
Refuse:										
Removed at least once a week		37 000	37 000	38 000	38 000	38 000	38 000	32 153	32 741	32 741
<i>Minimum Service Level and Above sub-total</i>		37 000	37 000	38 000	38 000	38 000	38 000	32 153	32 741	32 741
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal								588		
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	588	-	-
Total number of households	5	37 000	37 000	38 000	38 000	38 000	38 000	32 741	32 741	32 741
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		18 000	18 000	5 000	16 000	16 000	16 000	16 000	16 000	16 000
Sanitation (free minimum level service)		18 000	18 000	5 000	13 000	13 000	13 000	13 000	13 000	13 000
Electricity/other energy (50kwh per household per month)		18 000	18 000	5 000	16 000	16 000	16 000	16 000	16 000	16 000
Refuse (removed at least once a week)		18 000	18 000	5 000	13 000	13 000	13 000	13 000	13 000	13 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		14 400	0		115	115	115			
Sanitation (free sanitation service)		13 300	0		1 042	1 042	1 042			
Electricity/other energy (50kwh per household per month)		17 800	0		1 028	1 028	1 028			
Refuse (removed once a week)		12 000	0		989	989	989			
Total cost of FBS provided (minimum social package)		57 500	0	-	3 174	3 174	3 174	-	-	-
Highest level of free service provided										
Property rates (value threshold)				42 000	25 000	25 000	25 000	30 000	30 000	30 000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)	55	55	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		11	30 456		444	444	444	3 996	4 216	4 439
Property rates (other exemptions, reductions and rebates)										
Water		14 400	8 878		1 377	1 377	1 377	12 763	13 465	14 178
Sanitation		13 300	15 500		12 505	12 505	12 505	6 188	6 528	6 874
Electricity/other energy		17 800	9 742		12 330	12 330	12 330	10 341	10 909	11 488
Refuse		12 000	14 712		11 870	11 870	11 870	11 592	12 230	12 878
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other				18 526						
Total revenue cost of free services provided (total social package)	6	57 511	79 287	18 526	38 526	38 526	38 526	44 879	47 347	49 857

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Metsimaholo(FS204) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		25 000	25 000	25 000	27 000	27 000	27 000	27 000	27 000	27 000
Piped water inside yard (but not in dwelling)		2 000	2 000	2 000	2 537					
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		27 000	27 000	27 000	29 537	27 000	27 000	27 000	27 000	27 000
Using public tap (< min.service level)	3	2 000	2 000	3 424	887	1 500	1 500	7 670	7 670	7 670
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		2 000	2 000	3 424	887	1 500	1 500	7 670	7 670	7 670
Total number of households	5	29 000	29 000	30 424	30 424	28 500	28 500	34 670	34 670	34 670
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		19 000	19 000	19 000	19 000	19 000	19 000	19 368	19 368	19 368
Flush toilet (with septic tank)		1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
Chemical toilet		6 000	6 000	6 000	6 000					
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		26 000	26 000	26 000	26 000	20 000	20 000	20 368	20 368	20 368
Bucket toilet		2 000	2 000	2 383	2 025	1 657	1 657	1 657	1 657	1 657
Other toilet provisions (< min.service level)				9 769	6 512	6 512	6 512	12 645	12 645	12 645
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		2 000	2 000	12 152	8 537	8 169	8 169	14 302	14 302	14 302
Total number of households	5	28 000	28 000	38 152	34 537	28 169	28 169	34 670	34 670	34 670
Energy:										
Electricity (at least min.service level)		4 000	6 000	7 000	5 000			1 500	2 000	
Electricity - prepaid (min.service level)		27 000	28 000	34 500	34 850	34 900	34 900	35 000	35 100	
<i>Minimum Service Level and Above sub-total</i>		31 000	34 000	41 500	39 850	34 900	34 900	36 500	37 100	
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	31 000	34 000	41 500	39 850	34 900	34 900	36 500	37 100	-
Refuse:										
Removed at least once a week		40 000	45 000	49 000	52 000	52 000	52 000	52 000	52 000	52 000
<i>Minimum Service Level and Above sub-total</i>		40 000	45 000	49 000	52 000	52 000	52 000	52 000	52 000	52 000
Removed less frequently than once a week		15 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	100 000
Using communal refuse dump		15 000	10 000	49 000	52 000	52 000	52 000	52 000	52 000	520 000
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		15 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000
<i>Below Minimum Service Level sub-total</i>		45 000	30 000	69 000	72 000	72 000	72 000	72 000	72 000	630 000
Total number of households	5	85 000	75 000	118 000	124 000	124 000	124 000	124 000	124 000	682 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		26 161	24 956	24 151	42	25 266	25 266	27 000	28 000	30 000
Sanitation (free minimum level service)		19 149	27 805	31 605	88	29 165	23 696	23 696	23 696	23 696
Electricity/other energy (50kwh per household per month)		27 228	28 743	29 023	49	25 654	25 654	5 000	6 500	8 000
Refuse (removed at least once a week)		7 787	11 734	11 576	95	7 271	7 271	10 000	12 000	14 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		19 170	18 043	21 381	13 153	13 153	24 685	27 867	28 784	29 557
Sanitation (free sanitation service)		4 218	5 293	16 132	19 624	19 624	12 822	23 407	30 304	37 890
Electricity/other energy (50kwh per household per month)		11 470	10 160	16 845	27 120	27 120	11 763	7 963	10 119	12 319
Refuse (removed once a week)		6 640	11 584	14 089	10 807	10 807	5 909	19 778	25 934	31 678
Total cost of FBS provided (minimum social package)		41 498	45 080	68 447	70 705	70 704	55 180	79 016	95 142	111 444
Highest level of free service provided										
Property rates (value threshold)		35 000	35 000	35 000	35 000	35 000	35 000	35 000	35 000	35 000
Water (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		64	68	73	73	79	79	85	90	95
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		77	82	88	88	95	95	103	108	114
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		9 529	9 214	10 077	10 449	10 449	10 449	11 071	11 680	12 299
Property rates (other exemptions, reductions and rebates)										
Water		19 170	22 498	28 735	23 789	24 053	24 053	21 796	22 889	24 102
Sanitation		5 865	1 704	8 086	8 809	7 754	7 754	8 053	8 496	8 947
Electricity/other energy		11 470	10 160	14 146	9 578	9 578	9 578	5 150	5 665	6 231
Refuse		6 640	11 584	12 212	14 840	10 000	10 000	12 329	15 608	17 260
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other						7 800	7 800	7 800	7 800	7 800
Total revenue cost of free services provided (total social package)	6	52 674	55 160	73 256	67 465	69 634	69 634	66 199	72 139	76 640

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mafube(FS205) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		12 320	12 950	13 000 000	13 500	14 000	14 000	15 000	16 000	17 000
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		12 320	12 950	13 000 000	13 500	14 000	14 000	15 000	16 000	17 000
Using public tap (< min.service level)	3			2 318	2 111	1 300	1 300	600	900	1 100
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	2 318	2 111	1 300	1 300	600	900	1 100
Total number of households	5	12 320	12 950	13 002 318	15 611	15 300	15 300	15 600	16 900	18 100
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		10 800	11 200	12 000	13 500	14 000	14 000	15 000	16 000	17 000
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		10 800	11 200	12 000	13 500	14 000	14 000	15 000	16 000	17 000
Bucket toilet										
Other toilet provisions (< min.service level)				3 865	4 270	4 270	4 270	2 000	3 500	4 000
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	3 865	4 270	4 270	4 270	2 000	3 500	4 000
Total number of households	5	10 800	11 200	15 865	17 770	18 270	18 270	17 000	19 500	21 000
Energy:										
Electricity (at least min.service level)		12 800	13 300	14 000	15 000	15 000	15 000	15 500	16 000	16 500
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		12 800	13 300	14 000	15 000	15 000	15 000	15 500	16 000	16 500
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)				1 805	1 430	1 430	1 430	967	300	780
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	1 805	1 430	1 430	1 430	967	300	780
Total number of households	5	12 800	13 300	15 805	16 430	16 430	16 430	16 467	16 300	17 280
Refuse:										
Removed at least once a week					13 500					
<i>Minimum Service Level and Above sub-total</i>		-	-	-	13 500	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump				6 047	4 000					
Using own refuse dump		1 800	1 900			4 000	4 000	2 000	3 500	4 200
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		1 800	1 900	6 047	4 000	4 000	4 000	2 000	3 500	4 200
Total number of households	5	1 800	1 900	6 047	17 500	4 000	4 000	2 000	3 500	4 200
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		12 320	12 950	13 000	15 000	15 000	15 000	15 500	16 000	16 500
Sanitation (free minimum level service)		3 689	4 250	3 937	4 542	4 542	4 542	5 200	5 700	6 000
Electricity/other energy (50kwh per household per month)		12 800	13 300	14 000	4 542	4 542	4 542	5 200	5 700	6 000
Refuse (removed at least once a week)		3 689	4 250	3 937	4 542	4 542	4 542	5 200	5 700	6 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		5 663	6 218	6	7	7	7	7	8	8
Sanitation (free sanitation service)		3 815	4 319	4	4	4	4	5	5	6
Electricity/other energy (50kwh per household per month)		5 629	6 012	7	7	7	7	7	8	8
Refuse (removed once a week)		3 533	4 216	4	4	4	4	4	4	5
Total cost of FBS provided (minimum social package)		18 640	20 765	21	22	22	22	23	25	27
Highest level of free service provided										
Property rates (value threshold)					50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)					6					
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50					
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		2 543	3 011	3 589	17 326	17 326	17 326	18 010	18 910	19 019
Property rates (other exemptions, reductions and rebates)		5 637	6 215	2 107		(0)	(0)		(0)	(0)
Water		5 583	6 213	7 248	181 132	18 113	19 200	18 113	18 113	19 200
Sanitation		9 363	10 011	12 856	16 453	16 453	17 440	16 453	16 453	17 440
Electricity/other energy		5 216	5 802			(0)	(0)		(0)	(0)
Refuse		9 363	10 251	12 856	16 645	16 645	17 644	16 645	16 645	17 644
Municipal Housing - rental rebates						(0)	(0)		(0)	(0)
Housing - top structure subsidies						(0)	(0)		(0)	(0)
Other					4 479	4 479	4 748	4 479	4 479	4 748
Total revenue cost of free services provided (total social package)		37 704	41 502	38 656	236 036	73 017	76 358	73 701	74 601	78 051

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Fezile Dabi(DC20) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)										
Highest level of free service provided:										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)