

Gauteng: Ekurhuleni Metro(EKU) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		465 881	473 800	481 855	494 882	504 196	504 196	504 196	521 339	539 065
Piped water inside yard (but not in dwelling)						176 357	176 357	176 357	182 353	188 553
Using public tap (at least min.service level)	2	162 414	162 414	162 414	162 414	143 716	143 716	143 716	148 602	153 655
Other water supply (at least min.service level)	4	2 000	2 000	2 000	2 000	2 211	2 211	2 211	2 286	2 364
<i>Minimum Service Level and Above sub-total</i>		630 295	638 214	646 269	659 296	826 480	826 480	826 480	854 580	883 637
Using public tap (< min.service level)	3	20 000	20 000	20 000	20 000	21 383	21 383	22 110	22 862	23 639
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		20 000	20 000	20 000	20 000	21 383	21 383	22 110	22 862	23 639
<b>Total number of households</b>	5	650 295	658 214	666 269	679 296	847 863	847 863	848 590	877 442	907 276
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		615 603	464 673	472 592	491 685	680 554	680 554	703 692	727 618	752 357
Flush toilet (with septic tank)		3 000	1 208	1 208	1 208	3 317	3 317	3 429	3 546	3 666
Chemical toilet		90 000	95 500	95 500	100 000	99 496	99 496	102 879	106 376	109 993
Pit toilet (ventilated)		60 000	66 914	66 914	62 414	66 330	66 330	68 586	70 918	73 329
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		768 603	628 295	636 214	655 307	849 697	849 697	878 586	908 458	939 345
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	768 603	628 295	636 214	655 307	849 697	849 697	878 586	908 458	939 345
<b>Energy:</b>										
Electricity (at least min.service level)		171 994	176 994	185 000	181 300	190 141	190 141	145 000	149 350	153 831
Electricity - prepaid (min.service level)		320 000	330 000	340 000	360 000	342 707	342 707	405 000	417 150	429 665
<i>Minimum Service Level and Above sub-total</i>		491 994	506 994	525 000	541 300	532 848	532 848	550 000	566 500	583 496
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources					23 000			27 000	47 000	67 000
<i>Below Minimum Service Level sub-total</i>		-	-	-	23 000	-	-	27 000	47 000	67 000
<b>Total number of households</b>	5	491 994	506 994	525 000	564 300	532 848	532 848	577 000	613 500	650 496
<b>Refuse:</b>										
Removed at least once a week		686 000	721 006	774 499	959 190	743 272	743 272	768 544	794 674	821 693
<i>Minimum Service Level and Above sub-total</i>		686 000	721 006	774 499	959 190	743 272	743 272	768 544	794 674	821 693
Removed less frequently than once a week										
Using communal refuse dump		164 000	169 125	181 673	181 673	181 303	181 303	187 468	193 841	200 432
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		164 000	169 125	181 673	181 673	181 303	181 303	187 468	193 841	200 432
<b>Total number of households</b>	5	850 000	890 131	956 172	1 140 863	924 575	924 575	956 012	988 515	1 022 125
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		650 295	658 214	669 592	679 296	679 296	679 296	679 974	689 185	698 525
Sanitation (free minimum level service)		628 295	636 214	645 666	655 307	655 307	655 307	657 974	667 185	676 525
Electricity/other energy (50kwh per household per month)				310 000	270 000	264 184	264 184	336 100	346 183	356 568
Refuse (removed at least once a week)				42 040	42 040	42 040	42 040	279 699	296 481	314 269
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		17 756	19 752	309 505	362 728	362 728	362 728	845 887	940 477	1 032 593
Sanitation (free sanitation service)		5 833	6 088	130 152	155 058	155 058	155 058	334 581	366 366	399 339
Electricity/other energy (50kwh per household per month)		12 717	11 746	35 508	39 501	39 501	39 501	380 548	431 160	488 505
Refuse (removed once a week)		2 295	3 770	43 000	43 000	43 000	43 000	212 163	230 849	250 479
<b>Total cost of FBS provided (minimum social package)</b>		38 601	41 356	518 165	600 287	600 287	600 287	1 773 177	1 968 852	2 170 916
<b>Highest level of free service provided</b>										
Property rates (value threshold)		150 000	150 000	150 000	150 000	150 000	150 000	150 000	150 000	150 000
Water (kilolitres per household per month)		9	9	9	9	9	9	9	9	9
Sanitation (kilolitres per household per month)		9	9	9	9	9	9	9	9	9
Sanitation (Rand per household per month)		43	63	69	74	74	74	82	89	98
Electricity (kwh per household per month)		100	100	100	100	100	100	100	100	100
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		512 920	552 865	575 507	618 670	611 894	611 894	666 627	753 289	836 150
Property rates (other exemptions, reductions and rebates)		106 676	111 737	120 547	148 410	145 870	146 057	151 034	170 668	189 442
Water		269 106	636 302	737 473	774 400	793 500	711 181	845 887	940 477	1 032 593
Sanitation		208 557	227 143	263 936	301 696	301 696	295 533	334 581	366 366	399 339
Electricity/other energy		192 447	192 447	335 531	261 137	261 137	292 490	255 903	286 611	321 005
Refuse			60 757	87 926	199 717	186 011	184 968	212 163	230 849	250 479
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other	6		17 719	16 617	27 910	22 884	9 727	60 023	63 324	66 807
<b>Total revenue cost of free services provided (total social package)</b>		1 097 260	1 798 970	2 137 537	2 331 940	2 322 991	2 251 848	2 526 216	2 811 584	3 095 815

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: City Of Johannesburg(JHB) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		972 657	972 657	1 292 571	1 367 540	1 292 571	1 292 571	1 292 571	1 292 571	1 292 571
Piped water inside yard (but not in dwelling)		58 728	58 728	32 960	29 448	32 960	32 960	32 960	32 960	32 960
Using public tap (at least min.service level)	2	111 572	111 572	88 619	95 483	94 514	94 514	97 701	100 723	103 151
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		1 142 957	1 142 957	1 414 150	1 492 471	1 420 045	1 420 045	1 423 232	1 426 254	1 428 682
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	25 705	25 705	16 612	12 426	10 717	10 717	7 530	4 508	2 080
No water supply		386	386	4 094	4 928	4 094	4 094	4 094	4 094	4 094
<i>Below Minimum Service Level sub-total</i>		26 091	26 091	20 706	17 354	14 811	14 811	11 624	8 602	6 174
<b>Total number of households</b>	5	<b>1 169 048</b>	<b>1 169 048</b>	<b>1 434 856</b>	<b>1 509 825</b>	<b>1 434 856</b>	<b>1 434 856</b>	<b>1 434 856</b>	<b>1 434 856</b>	<b>1 434 856</b>
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		972 657	972 657	1 292 571	1 367 540	1 292 571	1 292 571	1 292 571	1 292 571	1 292 571
Flush toilet (with septic tank)										
Chemical toilet		58 932	58 084	59 871	56 731	58 996	58 996	57 652	56 388	55 200
Pit toilet (ventilated)		49 717	51 413	47 618	52 091	49 368	49 368	52 056	54 583	56 958
Other toilet provisions (> min.service level)		43 212	43 212	9 590	9 521	9 590	9 590	9 590	9 590	9 590
<i>Minimum Service Level and Above sub-total</i>		1 124 518	1 125 366	1 409 650	1 485 883	1 410 525	1 410 525	1 411 869	1 413 132	1 414 319
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		44 530	43 682	25 206	24 519	24 331	24 331	22 987	21 724	20 537
<i>Below Minimum Service Level sub-total</i>		44 530	43 682	25 206	24 519	24 331	24 331	22 987	21 724	20 537
<b>Total number of households</b>	5	<b>1 169 048</b>	<b>1 169 048</b>	<b>1 434 856</b>	<b>1 510 402</b>	<b>1 434 856</b>	<b>1 434 856</b>	<b>1 434 856</b>	<b>1 434 856</b>	<b>1 434 856</b>
<b>Energy:</b>										
Electricity (at least min.service level)		249 213	263 163	162 871	295 113	153 841	153 841	153 841	153 841	153 841
Electricity - prepaid (min.service level)		158 268	147 516	242 031	152 952	254 323	254 323	254 323	254 323	254 323
<i>Minimum Service Level and Above sub-total</i>		407 481	410 679	404 902	448 065	408 164	408 164	408 164	408 164	408 164
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	<b>407 481</b>	<b>410 679</b>	<b>404 902</b>	<b>448 065</b>	<b>408 164</b>	<b>408 164</b>	<b>408 164</b>	<b>408 164</b>	<b>408 164</b>
<b>Refuse:</b>										
Removed at least once a week		979 000	998 000	1 018 000	982 000	1 049 000	1 049 000	1 092 000	1 148 000	1 204 000
<i>Minimum Service Level and Above sub-total</i>		979 000	998 000	1 018 000	982 000	1 049 000	1 049 000	1 092 000	1 148 000	1 204 000
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	<b>979 000</b>	<b>998 000</b>	<b>1 018 000</b>	<b>982 000</b>	<b>1 049 000</b>	<b>1 049 000</b>	<b>1 092 000</b>	<b>1 148 000</b>	<b>1 204 000</b>
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		1 187 539	1 314 697	1 325 531	1 396 988	1 325 531	1 325 531	1 325 531	1 325 531	1 325 531
Sanitation (free minimum level service)		147 088	147 868	148 665	123 314	196 659	196 659	226 802	227 659	228 534
Electricity/other energy (50kwh per household per month)		28 671	28 595	34 429	26 920	26 920	26 920	29 612	32 573	35 534
Refuse (removed at least once a week)		210 000	223 000	228 000	229 000	235 000	235 000	245 000	250 000	265 000
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		396 840	485 004	536 039	607 248	582 874	582 874	667 497	710 788	756 878
Sanitation (free sanitation service)		44 112	51 852	56 710	69 936	69 934	69 934	74 812	78 926	83 187
Electricity/other energy (50kwh per household per month)		2 777	3 496	7 162	65 988	5 499	5 499	5 884	6 296	6 708
Refuse (removed once a week)		85 700	101 700	106 200	85 400	126 900	126 900	147 000	165 000	173 250
<b>Total cost of FBS provided (minimum social package)</b>		<b>529 429</b>	<b>642 052</b>	<b>706 111</b>	<b>828 572</b>	<b>785 207</b>	<b>785 207</b>	<b>895 193</b>	<b>961 010</b>	<b>1 020 023</b>
<b>Highest level of free service provided</b>										
Property rates (value threshold)		150 000	150 000	200 000	200 000	200 000	200 000	200 000	200 000	200 000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		150	150	150	150	150	150	150	150	150
Refuse (average litres per week)		35 700	37 910	38 760	39 000	39 950	39 950	41 360	42 500	45 050
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		431 766	466 330	759 655	891 211	891 211	891 211	941 119	992 880	1 058 410
Property rates (other exemptions, reductions and rebates)		175 495	182 759	26 033	26 033	26 033	26 033	27 491	29 003	30 917
Water		444 878	515 242	540 810	594 170	565 943	565 943	614 896	643 021	672 516
Sanitation		54 634	65 787	72 414	84 729	88 458	88 458	105 371	113 575	122 451
Electricity/other energy		59 556	62 472	78 300	78 300	78 300	78 300	83 784	89 652	95 552
Refuse		23 112	23 113	86 371	102 436	102 436	102 436	108 172	114 122	121 654
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	112 539	134 722	207 950	260 900	260 900	260 900	246 080	16 505	18 981
Other										
<b>Total revenue cost of free services provided (total social package)</b>		<b>1 301 980</b>	<b>1 450 425</b>	<b>1 693 233</b>	<b>2 037 779</b>	<b>2 013 281</b>	<b>2 013 281</b>	<b>2 126 913</b>	<b>1 998 758</b>	<b>2 120 481</b>

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: City Of Tshwane(TSH) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>										
<b>Water:</b>										
Piped water inside dwelling	1	750 999	838 090	849 070	857 190	812 732	812 732	822 577	822 577	822 577
Piped water inside yard (but not in dwelling)			66 465							
Using public tap (at least min.service level)	2	4 362	60 800	61 586	60 856	67 709	67 709	62 786	62 786	62 786
Other water supply (at least min.service level)	4			28 144	30 144	31 095	31 095	26 173	26 173	26 173
<i>Minimum Service Level and Above sub-total</i>		821 826	898 890	938 800	948 190	911 536	911 536	911 536	911 536	911 536
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	9 214	30 880							
No water supply										
<i>Below Minimum Service Level sub-total</i>		9 214	30 880	-	-	-	-	-	-	-
<b>Total number of households</b>	5	<b>831 040</b>	<b>929 770</b>	<b>938 800</b>	<b>948 190</b>	<b>911 536</b>	<b>911 536</b>	<b>911 536</b>	<b>911 536</b>	<b>911 536</b>
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		638 552	758 260	762 450	767 450	723 935	723 935	733 780	733 780	733 780
Flush toilet (with septic tank)		11 755								
Chemical toilet		14 158					1 700	1 700	1 700	
Pit toilet (ventilated)		132 171	159 920	176 350	180 740	158 965	158 965	176 056	176 056	176 056
Other toilet provisions (> min.service level)		27 285								
<i>Minimum Service Level and Above sub-total</i>		823 921	918 180	938 800	948 190	882 900	882 900	911 536	911 536	911 536
Bucket toilet						9 071	9 071			
Other toilet provisions (< min.service level)						7 589	7 589			
No toilet provisions		7 119	11 590			11 976	11 976			
<i>Below Minimum Service Level sub-total</i>		7 119	11 590	-	-	28 636	28 636	-	-	-
<b>Total number of households</b>	5	<b>831 040</b>	<b>929 770</b>	<b>938 800</b>	<b>948 190</b>	<b>911 536</b>	<b>911 536</b>	<b>911 536</b>	<b>911 536</b>	<b>911 536</b>
<b>Energy:</b>										
Electricity (at least min.service level)		601 125	665 330	831 780	852 980	807 179	807 179	828 300	828 300	828 300
Electricity - prepaid (min.service level)		175 290	214 440							
<i>Minimum Service Level and Above sub-total</i>		776 415	879 770	831 780	852 980	807 179	807 179	828 300	828 300	828 300
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		54 625	50 000	107 020	95 210	104 357	104 357	83 236	83 236	83 236
Other energy sources		54 625	50 000	107 020	95 210	104 357	104 357	83 236	83 236	83 236
<i>Below Minimum Service Level sub-total</i>		54 625	50 000	107 020	95 210	104 357	104 357	83 236	83 236	83 236
<b>Total number of households</b>	5	<b>831 040</b>	<b>929 770</b>	<b>938 800</b>	<b>948 190</b>	<b>911 536</b>	<b>911 536</b>	<b>911 536</b>	<b>911 536</b>	<b>911 536</b>
<b>Refuse:</b>										
Removed at least once a week		717 091	798 290	818 480	855 870	911 536	911 536	911 536	911 536	911 536
<i>Minimum Service Level and Above sub-total</i>		717 091	798 290	818 480	855 870	911 536	911 536	911 536	911 536	911 536
Removed less frequently than once a week		51 807								
Using communal refuse dump		4 609	131 480	120 320	92 320					
Using own refuse dump		44 199								
Other rubbish disposal		437								
No rubbish disposal		12 897								
<i>Below Minimum Service Level sub-total</i>		113 949	131 480	120 320	92 320	-	-	-	-	-
<b>Total number of households</b>	5	<b>831 040</b>	<b>929 770</b>	<b>938 800</b>	<b>948 190</b>	<b>911 536</b>	<b>911 536</b>	<b>911 536</b>	<b>911 536</b>	<b>911 536</b>
<b>Households receiving Free Basic Service</b>										
Water (6 kilolitres per household per month)	7	89 666	110 000	130 000	230 000	413 085	413 085	413 085	413 085	413 085
Sanitation (free minimum level service)		89 666	110 000	130 000	140 000	140 000	140 000	120 000	126 000	132 000
Electricity/other energy (50kwh per household per month)		89 666	110 000	130 000	140 000	140 000	140 000	120 000	126 000	132 000
Refuse (removed at least once a week)		89 666	110 000	130 000	140 000	413 085	413 085	413 085	413 085	413 085
<b>Cost of Free Basic Services provided</b>										
Water (6 kilolitres per household per month)	8	64 598	90 078	123 799	101 513	319 667	319 667	725 643	790 951	862 137
Sanitation (free sanitation service)		15 946	17 316	22 574	44 986	32 203	32 203	30 701	35 137	40 123
Electricity/other energy (50kwh per household per month)		92 069	115 721	148 739	86 959	87 235	87 235	167 490	189 934	214 897
Refuse (removed once a week)		40 454	61 817	92 688	111 184	369 069	369 069	424 430	466 873	513 560
<b>Total cost of FBS provided (minimum social package)</b>		<b>213 067</b>	<b>284 932</b>	<b>387 800</b>	<b>344 643</b>	<b>808 174</b>	<b>808 174</b>	<b>1 348 264</b>	<b>1 482 895</b>	<b>1 630 717</b>
<b>Highest level of free service provided</b>										
Property rates (value threshold)		150 000	150 000	150 000	150 000	200 000	200 000	200 000	200 000	200 000
Water (kilolitres per household per month)		12	12	12	12	12	12	12	12	12
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		22	25	27	30	30	30	32	35	39
Electricity (kwh per household per month)		100	100	100	100	100	100	100	100	100
Refuse (average litres per week)		85	85	85	85	85	85	85	85	85
<b>Revenue cost of free services provided</b>										
Property rates (R15 000 threshold rebate)	9	16 322	22 341	16 634	73 782	73 782	73 782	82 107	91 134	100 191
Property rates (other exemptions, reductions and rebates)		146 894	201 069	149 702	295 127	295 127	295 127	328 429	364 535	400 762
Water		80 546	108 266	140 681	273 721	380 480	380 480	863 690	941 422	1 026 151
Sanitation		23 623	32 366	42 195	49 985	33 054	33 054	31 512	36 065	41 183
Electricity/other energy		107 935	136 303	167 310	190 075	100 283	100 283	192 543	218 344	247 041
Refuse		36 610	55 943	82 610	111 184	319 014	319 014	366 867	403 553	443 909
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	<b>411 930</b>	<b>556 288</b>	<b>599 130</b>	<b>993 874</b>	<b>1 201 740</b>	<b>1 201 740</b>	<b>1 865 148</b>	<b>2 055 053</b>	<b>2 259 236</b>

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Emfuleni(GT421) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		258 300	258 300		128 271	128 271		130 836	133 453	136 122
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		258 300	258 300	-	128 271	128 271	-	130 836	133 453	136 122
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	258 300	258 300	-	128 271	128 271	-	130 836	133 453	136 122
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		254 100	254 100		120 271	120 271		122 676	125 130	127 633
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		254 100	254 100	-	120 271	120 271	-	122 676	125 130	127 633
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	254 100	254 100	-	120 271	120 271	-	122 676	125 130	127 633
<b>Energy:</b>										
Electricity (at least min.service level)		69 300	22 267		22 167	22 167		22 610	23 063	23 524
Electricity - prepaid (min.service level)			43 409		45 909	45 909		46 827	47 764	48 719
<i>Minimum Service Level and Above sub-total</i>		69 300	65 676	-	68 076	68 076	-	69 437	70 827	72 243
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	69 300	65 676	-	68 076	68 076	-	69 437	70 827	72 243
<b>Refuse:</b>										
Removed at least once a week			188 000		169 000	169 000		172 380	175 828	179 344
<i>Minimum Service Level and Above sub-total</i>		-	188 000	-	169 000	169 000	-	172 380	175 828	179 344
Removed less frequently than once a week										
Using communal refuse dump			30							
Using own refuse dump		10	3							
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		10	33	-	-	-	-	-	-	-
<b>Total number of households</b>	5	10	188 033	-	169 000	169 000	-	172 380	175 828	179 344
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		34 101	39 266	36 980	39 271	1 918	40 280	42 294	42 294	42 294
Sanitation (free minimum level service)		34 101	39 266	36 980	39 271	1 918	40 280	42 294	42 294	42 294
Electricity/other energy (50kwh per household per month)		34 101	39 266	36 980	39 271	1 918	40 280	42 294	42 294	42 294
Refuse (removed at least once a week)		34 101	39 266	36 980	39 271	1 918	40 280	42 294	42 294	42 294
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		91 958	125 337	222 626	12 276	95 612	261 895	274 990	290 114	305 490
Sanitation (free sanitation service)		45 013	42 407	62 126	4 052	26 646	72 988	85 067	89 746	94 502
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)		22 216	36 357	41 935	3 600	18 017	49 351	51 819	54 669	57 566
<b>Total cost of FBS provided (minimum social package)</b>		159 188	204 102	326 687	19 927	140 276	384 233	411 875	434 528	457 558
<b>Highest level of free service provided</b>										
Property rates (value threshold)		150 000	150 000	150 000	150 000		150 000	150 000	150 000	150 000
Water (kilolitres per household per month)		24	20	30	20		30	30	30	30
Sanitation (kilolitres per household per month)		17	14	21			21	21	21	21
Sanitation (Rand per household per month)		110	90	140	91		151	168	168	168
Electricity (kwh per household per month)										
Refuse (average litres per week)		54	77	95			102	111	111	111
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		39 284	50 064	51 032	15 840	21 441	58 728	61 665	65 056	68 504
Property rates (other exemptions, reductions and rebates)		32 692	41 554	44 909		22 085	60 493	63 517	67 011	70 562
Water		91 958	125 337	222 626	12 276	95 612	261 895	274 990	290 114	305 490
Sanitation		45 013	42 407	62 126	4 052	26 646	72 988	85 067	89 746	94 502
Electricity/other energy										
Refuse		22 216	36 357	41 935	3 600	18 017	49 351	56 482	59 589	62 747
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	231 164	295 720	422 628	35 767	183 801	503 455	541 721	571 516	601 806

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Midvaal(GT422) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		19 461	19 461	19 461	19 850	19 850	19 850	20 247	20 652	21 065
Piped water inside yard (but not in dwelling)		5 376	5 376	5 376	5 484	5 484	5 484	5 593	5 705	5 819
Using public tap (at least min.service level)	2	1 467	1 467	1 467	1 496	1 496	1 496	1 526	1 557	1 588
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		26 304	26 304	26 304	26 830	26 830	26 830	27 366	27 914	28 472
Using public tap (< min.service level)	3	2 394	2 394	2 394	2 442	2 442	2 442	2 491	2 541	2 592
Other water supply (< min.service level)	4									
No water supply		1 266	1 266	1 266	1 291	1 291	1 291	1 317	1 343	1 370
<i>Below Minimum Service Level sub-total</i>		3 660	3 660	3 660	3 733	3 733	3 733	3 808	3 884	3 962
<b>Total number of households</b>	5	<b>29 964</b>	<b>29 964</b>	<b>29 964</b>	<b>30 563</b>	<b>30 563</b>	<b>30 563</b>	<b>31 174</b>	<b>31 798</b>	<b>32 434</b>
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		17 370	17 370	17 370	17 717	17 717	17 717	18 072	18 433	18 802
Flush toilet (with septic tank)		5 505	5 505	5 505	5 615	5 615	5 615	5 727	5 842	5 959
Chemical toilet		1 842	1 842	1 842	1 879	1 879	1 879	1 916	1 955	1 994
Pit toilet (ventilated)		477	477	477	487	487	487	496	506	516
Other toilet provisions (> min.service level)		3 519	3 519	3 519	3 589	3 589	3 589	3 661	3 734	3 809
<i>Minimum Service Level and Above sub-total</i>		28 713	28 713	28 713	29 287	29 287	29 287	29 872	30 470	31 080
Bucket toilet										
Other toilet provisions (< min.service level)		645	645	645	658	658	658	671	684	698
No toilet provisions		606	606	606	618	618	618	630	643	656
<i>Below Minimum Service Level sub-total</i>		1 251	1 251	1 251	1 276	1 276	1 276	1 301	1 327	1 354
<b>Total number of households</b>	5	<b>29 964</b>	<b>29 964</b>	<b>29 964</b>	<b>30 563</b>	<b>30 563</b>	<b>30 563</b>	<b>31 173</b>	<b>31 797</b>	<b>32 434</b>
<b>Energy:</b>										
Electricity (at least min.service level)		15 906	15 906	15 906	16 224	16 224	16 224	16 549	16 880	17 218
Electricity - prepaid (min.service level)		7 500	7 500	7 500	7 650	7 650	7 650	7 803	7 959	8 118
<i>Minimum Service Level and Above sub-total</i>		23 406	23 406	23 406	23 874	23 874	23 874	24 352	24 839	25 336
Electricity (< min.service level)		363	363	363	370	370	370	378	385	393
Electricity - prepaid (< min. service level)										
Other energy sources		6 195	6 195	6 195	8 200	6 319	6 319	6 445	6 574	6 705
<i>Below Minimum Service Level sub-total</i>		6 558	6 558	6 558	8 200	6 689	6 689	6 823	6 959	7 098
<b>Total number of households</b>	5	<b>29 964</b>	<b>29 964</b>	<b>29 964</b>	<b>32 074</b>	<b>30 563</b>	<b>30 563</b>	<b>31 175</b>	<b>31 798</b>	<b>32 434</b>
<b>Refuse:</b>										
Removed at least once a week		24 594	24 594	24 594	25 086	25 086	25 086	25 588	26 099	26 621
<i>Minimum Service Level and Above sub-total</i>		24 594	24 594	24 594	25 086	25 086	25 086	25 588	26 099	26 621
Removed less frequently than once a week		303	303	303	309	309	309	315	322	328
Using communal refuse dump		579	579	579	591	591	591	602	614	626
Using own refuse dump		3 177	3 177	3 177	3 241	3 241	3 241	3 305	3 371	3 438
Other rubbish disposal		363	363	363	370	370	370	378	385	393
No rubbish disposal		948	948	948	967	967	967	986	1 006	1 026
<i>Below Minimum Service Level sub-total</i>		5 370	5 370	5 370	5 478	5 478	5 478	5 586	5 698	5 811
<b>Total number of households</b>	5	<b>29 964</b>	<b>29 964</b>	<b>29 964</b>	<b>30 564</b>	<b>30 564</b>	<b>30 564</b>	<b>31 174</b>	<b>31 797</b>	<b>32 432</b>
<b>Households receiving Free Basic Service:</b>	7									
Water (6 kilolitres per household per month)		12 644	12 644	12 644	12 897 000	12 897	12 897	13 155	13 418	13 681
Sanitation (free minimum level service)		1 038	1 038	1 038	1 059 000	1 059	1 059	1 080	1 102	1 124
Electricity/other energy (50kwh per household per month)		363	363	363	370 000	370	370	378	385	392
Refuse (removed at least once a week)		1 038	1 038	1 038	1 059	1 059	1 059	1 080	1 102	1 124
<b>Cost of Free Basic Services provided:</b>	8									
Water (6 kilolitres per household per month)		4	5	5	5 534	6	6	6	7	8
Sanitation (free sanitation service)		1	1	2	1 715	2	2	2	2	2
Electricity/other energy (50kwh per household per month)		0	0	0	187	0	0	0	0	0
Refuse (removed once a week)		1	1	1	699	1	1	1	1	1
<b>Total cost of FBS provided (minimum social package)</b>		<b>6</b>	<b>7</b>	<b>7</b>	<b>8 135</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>
<b>Highest level of free service provided:</b>										
Property rates (value threshold)		75	75	75	150	150	150	150	150	150
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)					150					
Sanitation (Rand per household per month)		123	123	123	50	158	158	171	185	200
Electricity (kwh per household per month)		50	50	50	80	50	50	50	50	50
Refuse (average litres per week)		80	80	124		136	136	147	159	172
<b>Revenue cost of free services provided:</b>	9									
Property rates (R15 000 threshold rebate)		3	3	3	35 295	35	35	38	41	44
Property rates (other exemptions, reductions and rebates)		38	42	56	42 675	43	43	46	50	54
Water		15	16	18	14 804	15	15	17	19	21
Sanitation		1	2	2	682	1	1	1	1	1
Electricity/other energy		0	0	1	1 100	1	1	1	1	2
Refuse		1	1	1	850	1	1	1	1	1
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	<b>58</b>	<b>64</b>	<b>80</b>	<b>95 406</b>	<b>95</b>	<b>95</b>	<b>104</b>	<b>113</b>	<b>123</b>

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Lesedi(GT423) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		16 149	17 149	10 721	29 058	29 058		10 721		
Piped water inside yard (but not in dwelling)		14 064	11 741	8 289	286	286		8 289		
Using public tap (at least min.service level)	2	2 000	2 200	1 806	2 206	2 206		1 806		
Other water supply (at least min.service level)	4	80	90	259				259		
<i>Minimum Service Level and Above sub-total</i>		32 293	31 180	21 075	31 550	31 550		21 075		
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-		-		
<b>Total number of households</b>	5	32 293	31 180	21 075	31 550	31 550		21 075		
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		22 500	23 500	25 877	28 427	28 427		25 877		
Flush toilet (with septic tank)				478	1 802	1 802		478		
Chemical toilet										
Pit toilet (ventilated)				205	316	316		205		
Other toilet provisions (> min.service level)					947	947				
<i>Minimum Service Level and Above sub-total</i>		22 500	23 500	26 560	31 492	31 492		26 560		
Bucket toilet				60	58	58		60		
Other toilet provisions (< min.service level)				1 900				1 900		
No toilet provisions			7 680							
<i>Below Minimum Service Level sub-total</i>		-	7 680	1 960	58	58		1 960		
<b>Total number of households</b>	5	22 500	31 180	28 520	31 550	31 550		28 520		
<b>Energy:</b>										
Electricity (at least min.service level)		22 600	23 500		27 719	27 719				
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		22 600	23 500	-	27 719	27 719		-		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources			7 680		3 831	3 831				
<i>Below Minimum Service Level sub-total</i>		-	7 680	-	3 831	3 831		-		
<b>Total number of households</b>	5	22 600	31 180	-	31 550	31 550		-		
<b>Refuse:</b>										
Removed at least once a week		26 500	26 500	21 151	27 038	27 038		21 151		
<i>Minimum Service Level and Above sub-total</i>		26 500	26 500	21 151	27 038	27 038		21 151		
Removed less frequently than once a week										
Using communal refuse dump				90				90		
Using own refuse dump		1	1		1	1				
Other rubbish disposal		1 500	4 679		4 511	4 511				
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		1 501	4 680	90	4 512	4 512		90		
<b>Total number of households</b>	5	28 001	31 180	21 241	31 550	31 550		21 241		
<b>Households receiving Free Basic Service:</b>	7									
Water (6 kilolitres per household per month)		30 213	3 260		8 000	8 000				
Sanitation (free minimum level service)			3 260		8 000	8 000				
Electricity/other energy (50kwh per household per month)		22 600	3 260		8 000	8 000				
Refuse (removed at least once a week)			3 260		8 000	8 000				
<b>Cost of Free Basic Services provided:</b>	8									
Water (6 kilolitres per household per month)		7 654	8 419		494	494				
Sanitation (free sanitation service)					514	514				
Electricity/other energy (50kwh per household per month)		2 378	1 616		300	300				
Refuse (removed once a week)					772	772				
<b>Total cost of FBS provided (minimum social package)</b>		10 032	10 035	-	2 079	2 079		-		
<b>Highest level of free service provided:</b>										
Property rates (value threshold)		115 000	115 000		115 000	115 000		115 000	115 000	115 000
Water (kilolitres per household per month)	6	6	6		6	6		6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					64	64				
Electricity (kwh per household per month)	50	50	50		50	50		50	50	50
Refuse (average litres per week)										
<b>Revenue cost of free services provided:</b>	9									
Property rates (R15 000 threshold rebate)		3 363	3 699		23 501	23 501				
Property rates (other exemptions, reductions and rebates)					407	407				
Water		7 654	8 419		641	641				
Sanitation					514	514				
Electricity/other energy		2 378	2 616		1 577	1 577				
Refuse					772	772				
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	13 395	14 734	-	27 412	27 412		-		

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Sedibeng(DC42) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service:</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided:</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>										
<b>Highest level of free service provided:</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided:</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Mogale City(GT481) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		57 481	58 981	64 283	125 783	70 711	70 711	72 338	74 001	75 703
Piped water inside yard (but not in dwelling)		38 074	38 274	38 116	15 742	38 497	38 497	38 690	38 883	39 078
Using public tap (at least min.service level)	2	4 164	4 464	7 020	5 356	5 356	5 356	5 383	5 615	5 834
Other water supply (at least min.service level)	4				4 648					
<i>Minimum Service Level and Above sub-total</i>		99 719	101 719	109 419	151 529	114 564	114 564	116 411	118 499	120 615
Using public tap (< min.service level)	3			4 500		4 275	4 275	3 873	3 641	3 422
Other water supply (< min.service level)	4	1 309	1 309			3 281	3 281	1 291	1 214	1 141
No water supply		3 804	3 613	3 454				3 117	2 930	2 754
<i>Below Minimum Service Level sub-total</i>		5 113	4 922	7 954	-	7 556	7 556	8 281	7 785	7 317
<b>Total number of households</b>	5	<b>104 832</b>	<b>106 641</b>	<b>117 373</b>	<b>151 529</b>	<b>122 120</b>	<b>122 120</b>	<b>124 692</b>	<b>126 284</b>	<b>127 932</b>
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		124 216	124 716	91 757	125 783	96 345	96 345	101 162	103 932	106 696
Flush toilet (with septic tank)		58 380	58 400	6 781	194	6 781	6 781	6 815	6 474	6 150
Chemical toilet		46 009	46 109	3 430	14 983	3 430	3 430	3 404	3 234	3 072
Pit toilet (ventilated)				2 755	521	2 755	2 755	2 700	2 565	2 437
Other toilet provisions (> min.service level)		88 640	88 740	5 675		5 675	5 675	5 634	5 352	5 085
<i>Minimum Service Level and Above sub-total</i>		317 245	317 965	110 398	141 481	114 986	114 986	119 715	121 557	123 440
Bucket toilet				3 702		3 702	3 702	2 817	2 676	2 542
Other toilet provisions (< min.service level)				971		971	971	728	692	657
No toilet provisions		2 085	1 085	2 302		2 461	2 461	1 431	1 359	1 291
<i>Below Minimum Service Level sub-total</i>		2 085	1 085	6 975	-	7 134	7 134	4 976	4 727	4 490
<b>Total number of households</b>	5	<b>319 330</b>	<b>319 050</b>	<b>117 373</b>	<b>141 481</b>	<b>122 120</b>	<b>122 120</b>	<b>124 691</b>	<b>126 284</b>	<b>127 930</b>
<b>Energy:</b>										
Electricity (at least min.service level)		23 738	24 925	24 925	32 713	104 856	104 856	107 477	110 164	112 918
Electricity - prepaid (min.service level)		5 748	6 035	6 034	6 550	6 275	6 275	6 307	6 338	6 370
<i>Minimum Service Level and Above sub-total</i>		29 486	30 960	30 959	39 263	111 131	111 131	113 784	116 502	119 288
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		5 546	5 823	5 823	6 114	6 056	6 056	6 086	6 117	6 147
Other energy sources						4 933	4 933	4 821	3 665	2 495
<i>Below Minimum Service Level sub-total</i>		5 546	5 823	5 823	6 114	10 989	10 989	10 907	9 782	8 642
<b>Total number of households</b>	5	<b>35 032</b>	<b>36 783</b>	<b>36 782</b>	<b>45 377</b>	<b>122 120</b>	<b>122 120</b>	<b>124 691</b>	<b>126 284</b>	<b>127 930</b>
<b>Refuse:</b>										
Removed at least once a week		79 650	81 500	93 488	101 000	101 000	101 000	103 020	105 544	108 130
<i>Minimum Service Level and Above sub-total</i>		79 650	81 500	93 488	101 000	101 000	101 000	103 020	105 544	108 130
Removed less frequently than once a week				2 159	12 000	2 159	2 159	2 073	1 990	1 910
Using communal refuse dump				3 091		3 091	3 091	2 967	2 849	2 735
Using own refuse dump				13 720		13 720	13 720	13 171	12 644	12 139
Other rubbish disposal				824		824	824	791	759	729
No rubbish disposal				4 091		4 091	4 091	2 668	2 498	2 289
<i>Below Minimum Service Level sub-total</i>		-	-	23 885	12 000	23 885	23 885	21 670	20 740	19 802
<b>Total number of households</b>	5	<b>79 650</b>	<b>81 500</b>	<b>117 373</b>	<b>113 000</b>	<b>124 885</b>	<b>124 885</b>	<b>124 690</b>	<b>126 284</b>	<b>127 932</b>
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		16 978	17 827	40 736	40 736	40 736	40 736	45 500	45 728	45 956
Sanitation (free minimum level service)		8 500	11 000	6 023	8 969	8 969	8 969	11 500	11 500	11 600
Electricity/other energy (50kwh per household per month)		8 500	11 000	6 023	8 969	8 969	8 969	11 500	11 500	11 600
Refuse (removed at least once a week)		8 500	11 000	6 023	8 969	8 969	8 969	11 500	11 500	11 600
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		66 000	69 300	224	80 041	80 041	80 041	91 648	97 146	102 975
Sanitation (free sanitation service)		12 384	13 003	924	15 018	15 018	15 018	17 196	18 228	19 322
Electricity/other energy (50kwh per household per month)		4 631	4 863	188	5 617	5 617	5 617	6 414	6 799	7 207
Refuse (removed once a week)		8 604	9 034	682	10 434	10 434	10 434	11 060	11 724	12 427
<b>Total cost of FBS provided (minimum social package)</b>		<b>91 619</b>	<b>96 200</b>	<b>2 018</b>	<b>111 111</b>	<b>111 111</b>	<b>111 111</b>	<b>126 318</b>	<b>133 897</b>	<b>141 931</b>
<b>Highest level of free service provided</b>										
Property rates (value threshold)				40 000	398	398	398	40 000	40 000	40 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		125	137	153	160	160	160	165	170	175
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		96	105	121	121	121	121	240	240	240
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		400	420	485	485	485	485	500	550	600
Property rates (other exemptions, reductions and rebates)		16 485	17 310	460 554	19 993	19 993	19 993	21 192	22 464	23 811
Water		66 678	70 012	80 864	80 864	80 864	80 864	12 891	12 956	13 020
Sanitation		12 384	13 003	923 687	15 018	15 018	15 018	22 770	22 770	22 968
Electricity/other energy		93	97	279	112	112	112	141	141	167
Refuse		8 604	9 034	682 045	10 434	10 434	10 434	16 721	16 721	16 867
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	<b>104 643</b>	<b>109 876</b>	<b>2 147 914</b>	<b>126 906</b>	<b>126 906</b>	<b>126 906</b>	<b>74 216</b>	<b>75 602</b>	<b>77 434</b>

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)



Gauteng: Randfontein(GT482) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		27 106	27 106	28 512	29 547	29 547	29 547	29 547	29 547	29 547
Piped water inside yard (but not in dwelling)		4 542	4 542							
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4							5 160	5 160	5 160
<i>Minimum Service Level and Above sub-total</i>		31 648	31 648	28 512	29 547	29 547	29 547	34 707	34 707	34 707
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	31 648	31 648	28 512	29 547	29 547	29 547	34 707	34 707	34 707
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		27 106	27 106	34 347	38 144	38 144	38 144	29 547	29 547	29 547
Flush toilet (with septic tank)		4 542	4 542	2 384	2 476	2 476	2 476			
Chemical toilet				122	122	122	122			
Pit toilet (ventilated)				642	642	642	642			
Other toilet provisions (> min.service level)				4 893	4 893	4 893	4 893			
<i>Minimum Service Level and Above sub-total</i>		31 648	31 648	42 388	46 277	46 277	46 277	29 547	29 547	29 547
Bucket toilet				241	241	241	241			
Other toilet provisions (< min.service level)				189	189	189	189			
No toilet provisions				481	481	481	481			
<i>Below Minimum Service Level sub-total</i>		-	-	911	911	911	911	-	-	-
<b>Total number of households</b>	5	31 648	31 648	43 299	47 188	47 188	47 188	29 547	29 547	29 547
<b>Energy:</b>										
Electricity (at least min.service level)		31 648	31 648	36 588	36 588	36 588	36 588	9 800	9 800	9 800
Electricity - prepaid (min.service level)								20 105	20 105	20 105
<i>Minimum Service Level and Above sub-total</i>		31 648	31 648	36 588	36 588	36 588	36 588	29 905	29 905	29 905
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	31 648	31 648	36 588	36 588	36 588	36 588	29 905	29 905	29 905
<b>Refuse:</b>										
Removed at least once a week		34 111	34 111	34 111	34 111	34 111	34 111	29 547	29 547	29 547
<i>Minimum Service Level and Above sub-total</i>		34 111	34 111	34 111	34 111	34 111	34 111	29 547	29 547	29 547
Removed less frequently than once a week		24 100	24 100	437	437	437	437	437	437	437
Using communal refuse dump		6 011	6 011	925	925	925	925	925	925	925
Using own refuse dump		24 100	24 100	5 785	5 785	5 785	5 785	1 200	1 200	1 200
Other rubbish disposal		24 100	24 100	297	297	297	297	297	297	297
No rubbish disposal				1 746	1 746	1 746	1 746	701	701	701
<i>Below Minimum Service Level sub-total</i>		78 311	78 311	9 190	9 190	9 190	9 190	3 560	3 560	3 560
<b>Total number of households</b>	5	112 422	112 422	43 301	43 301	43 301	43 301	33 107	33 107	33 107
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8				12 000 000					
Water (6 kilolitres per household per month)		13 080	13 080	12 000	8 000	12 000	12 000	15 000	15 000	15 000
Sanitation (free sanitation service)		6 114	6 114	8 000	24 000	8 000	8 000	6 400	6 400	6 400
Electricity/other energy (50kwh per household per month)		18 494	18 494	24 000	8 000	24 000	24 000			
Refuse (removed once a week)		7 016	7 016	8 000	8 000	8 000	8 000	10 400	10 400	10 400
<b>Total cost of FBS provided (minimum social package)</b>		44 704	44 704	52 000	40 000	52 000	52 000	31 800	31 800	31 800
<b>Highest level of free service provided</b>										
Property rates (value threshold)		32 675 000	32 675 000	8 000 000	8 000 000	8 000 000	8 000 000	8 000 000	8 000 000	8 000 000
Water (kilolitres per household per month)		10	10	15	15	15	15	15	15	15
Sanitation (kilolitres per household per month)		70	70							
Sanitation (Rand per household per month)				76	76	76	76	76	76	76
Electricity (kwh per household per month)		100	100	125	125	125	125	125	125	125
Refuse (average litres per week)		98	98	120	120	120	120	120	120	120
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)				8 000	8 000	8 000	8 000	8 000	8 000	8 000
Property rates (other exemptions, reductions and rebates)										
Water		10 813	10 813	12 000	12 000	12 000	12 000	12 000	12 000	12 000
Sanitation		6 114	6 114	8 000	8 000	8 000	8 000	8 000	8 000	8 000
Electricity/other energy		18 494	18 494	24 000	24 000	24 000	24 000	24 000	24 000	24 000
Refuse		7 016	7 016	8 000	8 000	8 000	8 000	8 000	8 000	8 000
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	42 437	42 437	60 000	60 000	60 000	60 000	60 000	60 000	60 000

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Westonaria(GT483) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		15 278	15 278	15 278	1 677	15 278	15 278	16 278	16 278	16 278
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	18 000	18 000	18 000		18 950	18 950	18 950	18 950	18 950
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		33 278	33 278	33 278	1 677	34 228	34 228	35 228	35 228	35 228
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	450	450	450		450	450	450	450	450
No water supply										
<i>Below Minimum Service Level sub-total</i>		450	450	450	-	450	450	450	450	450
<b>Total number of households</b>	5	33 278	33 278	33 278	1 677	34 678	34 678	35 678	35 678	35 678
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		15 278	15 278	15 278	1 677	15 278	15 278	16 278	16 278	16 278
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		18 000	18 000	18 000		18 950	18 950	18 950	18 950	18 950
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		33 278	33 278	33 278	1 677	34 228	34 228	35 228	35 228	35 228
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	33 278	33 278	33 278	1 677	34 228	34 228	35 228	35 228	35 228
<b>Energy:</b>										
Electricity (at least min.service level)		6 378	5 428	5 298	1 677	5 098	5 098	3 278	3 278	3 278
Electricity - prepaid (min.service level)		8 900	9 850	9 980		10 180	10 180	13 000	13 000	13 000
<i>Minimum Service Level and Above sub-total</i>		15 278	15 278	15 278	1 677	15 278	15 278	16 278	16 278	16 278
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		18 000	18 000	18 000		18 950	18 950	18 950	18 950	18 950
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		18 000	18 000	18 000	-	18 950	18 950	18 950	18 950	18 950
<b>Total number of households</b>	5	33 278	33 278	33 278	1 677	34 228	34 228	35 228	35 228	35 228
<b>Refuse:</b>										
Removed at least once a week		33 278	33 278	33 278	1 677	34 228	34 228	35 228	35 228	35 228
<i>Minimum Service Level and Above sub-total</i>		33 278	33 278	33 278	1 677	34 228	34 228	35 228	35 228	35 228
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	33 278	33 278	33 278	1 677	34 228	34 228	35 228	35 228	35 228
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		28 500	28 500	28 500	1 677	19 800	19 800	19 800	19 800	19 800
Sanitation (free minimum level service)		19 800	19 800	19 800	1 677	19 800	19 800	19 800	19 800	19 800
Electricity/other energy (50kwh per household per month)		14 000	14 000	14 000	1 677	3 500	3 500	3 850	4 000	4 100
Refuse (removed at least once a week)		19 800	19 800	19 800	1 677	19 800	19 800	19 800	19 800	19 800
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		20 619	20 619	24 834	1 109	16 157	16 157	17 820	17 820	17 820
Sanitation (free sanitation service)		14 297	14 297	16 976	3 226	16 976	16 976	16 976	16 976	16 976
Electricity/other energy (50kwh per household per month)		5 872	5 872	6 622	1 848	6 622	6 622	2 541	2 640	2 706
Refuse (removed once a week)		20 576	20 576	23 120	2 184	23 120	23 120	22 810	22 810	22 810
<b>Total cost of FBS provided (minimum social package)</b>		61 364	61 364	71 552	8 366	62 875	62 875	60 147	60 246	60 312
<b>Highest level of free service provided</b>										
Property rates (value threshold)		45 000	45 000	47 700	30 000	60 000	60 000	150 000	150 000	150 000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		50	50	50	68	68	68	68	68	68
Electricity (kwh per household per month)		50	50	50	55	55	55	55	55	55
Refuse (average litres per week)		68	68	68	96	96	96	96	96	96
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		12 244	12 244	14 582		2 850	2 850	7 219	7 500	7 688
Property rates (other exemptions, reductions and rebates)										
Water		20 619	20 619	24 834	1 386	16 157	16 157	17 820	17 820	17 820
Sanitation		14 297	14 297	16 976	4 032	16 976	16 976	16 976	16 976	16 976
Electricity/other energy		5 872	5 872	6 622	2 310	6 622	6 622	2 541	2 640	2 706
Refuse		20 576	20 576	23 120	2 730	23 120	23 120	22 810	22 810	22 810
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	73 608	73 608	86 134	10 458	65 725	65 725	67 365	67 746	67 999

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Merafong City(GT484) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>										
<b>Water:</b>										
Piped water inside dwelling	1	35 428	35 428	38 428	40 928	40 928	40 928	35 241	35 241	35 241
Piped water inside yard (but not in dwelling)		35 791	35 428	35 791	35 791	35 791	35 791	20 286	20 286	20 286
Using public tap (at least min.service level)	2	25 787	35 428	25 787	25 787	25 787	25 787	7 029	7 029	7 029
Other water supply (at least min.service level)	4					3 393	3 393	3 393	3 393	3 393
<i>Minimum Service Level and Above sub-total</i>		97 006	106 284	100 006	102 506	105 899	105 899	65 949	65 949	65 949
Using public tap (< min.service level)	3					669	669	669	669	669
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	669	669	669	669	669
<b>Total number of households</b>	5	<b>97 006</b>	<b>106 284</b>	<b>100 006</b>	<b>102 506</b>	<b>106 568</b>	<b>106 568</b>	<b>66 618</b>	<b>66 618</b>	<b>66 618</b>
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		54 069	54 069	54 069	54 069	54 069	54 069	53 978	53 978	53 978
Flush toilet (with septic tank)		1 300	1 300	1 300	1 300	1 300	1 300	1 391	1 391	1 391
Chemical toilet						424	424	424	424	424
Pit toilet (ventilated)						1 524	1 524	1 524	1 524	1 524
Other toilet provisions (> min.service level)		7 900	7 900	7 900	7 900	7 900	7 900	7 726	7 726	7 726
<i>Minimum Service Level and Above sub-total</i>		63 269	63 269	63 269	63 269	65 217	65 217	65 043	65 043	65 043
Bucket toilet						244	244	244	244	244
Other toilet provisions (< min.service level)						664	664	664	664	664
No toilet provisions						673	673	673	673	673
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	1 581	1 581	1 581	1 581	1 581
<b>Total number of households</b>	5	<b>63 269</b>	<b>63 269</b>	<b>63 269</b>	<b>63 269</b>	<b>66 798</b>	<b>66 798</b>	<b>66 624</b>	<b>66 624</b>	<b>66 624</b>
<b>Energy:</b>										
Electricity (at least min.service level)		7 993	7 993	7 993	11 993	11 993	11 993	55 194	55 194	55 194
Electricity - prepaid (min.service level)		14 739	14 739	14 739	14 739	14 739	14 739			
<i>Minimum Service Level and Above sub-total</i>		22 732	22 732	22 732	26 732	26 732	26 732	55 194	55 194	55 194
Electricity (< min.service level)						55 194	55 194	55 194	55 194	55 194
Electricity - prepaid (< min. service level)						216	216	216	216	216
Other energy sources						11 208	11 208	11 208	11 208	11 208
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	66 618	66 618	66 618	66 618	66 618
<b>Total number of households</b>	5	<b>22 732</b>	<b>22 732</b>	<b>22 732</b>	<b>26 732</b>	<b>93 350</b>	<b>93 350</b>	<b>121 812</b>	<b>121 812</b>	<b>121 812</b>
<b>Refuse:</b>										
Removed at least once a week		28 893	28 893	28 893	34 393	31 893	31 893	49 616	49 616	49 616
<i>Minimum Service Level and Above sub-total</i>		28 893	28 893	28 893	34 393	31 893	31 893	49 616	49 616	49 616
Removed less frequently than once a week										
Using communal refuse dump		11 604	11 604	11 604	11 604	11 604	11 604	11 604	11 604	11 604
Using own refuse dump		47 659	47 659	47 659	42 159	47 659	47 659	47 659	47 659	47 659
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		59 263	59 263	59 263	53 763	59 263	59 263	59 263	59 263	59 263
<b>Total number of households</b>	5	<b>88 156</b>	<b>88 156</b>	<b>88 156</b>	<b>88 156</b>	<b>91 156</b>	<b>91 156</b>	<b>108 879</b>	<b>108 879</b>	<b>108 879</b>
<b>Households receiving Free Basic Service</b>										
Water (6 kilolitres per household per month)	7	20 859	21 985	21 985	22 000	22 000	22 000	22 000	22 000	22 000
Sanitation (free minimum level service)		20 859	21 985	21 985	22 000	22 000	22 000	22 000	22 000	22 000
Electricity/other energy (50kwh per household per month)		20 859	21 985	21 985	22 000	22 000	22 000	22 000	22 000	22 000
Refuse (removed at least once a week)		20 859	21 985	21 985	22 000	22 000	22 000	22 000	22 000	22 000
<b>Cost of Free Basic Services provided</b>										
Water (6 kilolitres per household per month)	8	45 854	32 337	27 811	30 788	30 788	30 788	35 252	40 364	46 217
Sanitation (free sanitation service)		10 309	5 810	8 176	7 955	7 955	7 955	9	9	10
Electricity/other energy (50kwh per household per month)		6 189	41 376	37 729	36 580	36 580	36 580	41 222	46 374	52 171
Refuse (removed once a week)		5 400	11 528	13 275	14 918	14 918	14 918	16 112	17 239	18 446
<b>Total cost of FBS provided (minimum social package)</b>		<b>67 751</b>	<b>91 051</b>	<b>86 991</b>	<b>90 241</b>	<b>90 241</b>	<b>90 241</b>	<b>92 594</b>	<b>103 987</b>	<b>116 844</b>
<b>Highest level of free service provided</b>										
Property rates (value threshold)		15 000	65 000	65 000	65 000	65 000	65 000	65 000	65 000	65 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)					47					
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		200	200	200	200	200	200	200	200	200
<b>Revenue cost of free services provided</b>										
Property rates (R15 000 threshold rebate)	9	19 222	18 756	18 756	18 756	18 756	18 756	19	19	19
Property rates (other exemptions, reductions and rebates)		92 252	97 787	94 083	100 427	100 427	100 427	114 889	131 548	150 622
Water		45 854	32 337	27 811	30 788	30 788	30 788	35 252	40 364	46 216
Sanitation		10 309	5 810	8 176	7 955	7 955	7 955	9 592	9 193	9 929
Electricity/other energy		6 189	41 376	37 729	36 580	36 580	36 580	39 506	42 666	46 080
Refuse		5 400	11 528	13 275	14 918	14 918	14 918	12 112	13 081	14 127
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	357 784	118 277	145 227						
Other										
<b>Total revenue cost of free services provided (total social package)</b>		<b>537 009</b>	<b>325 872</b>	<b>345 056</b>	<b>209 424</b>	<b>209 424</b>	<b>209 424</b>	<b>210 370</b>	<b>236 871</b>	<b>266 994</b>

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: West Rand(DC48) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>										
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)