

Kwazulu-Natal: eThekweni(ETH) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		614 000	614 000	634 367	650 000	650 000	653 548	662 000	670 000	678 000
Piped water inside yard (but not in dwelling)		45 000	45 000	72 000	77 000	77 000	78 073	85 000	89 000	94 000
Using public tap (at least min.service level)	2	213 000	213 000	234 000	239 000	239 000	235 932	242 000	245 000	249 000
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		872 000	872 000	940 367	966 000	966 000	967 553	989 000	1 004 000	1 021 000
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	74 000	74 000	80 000	75 000	75 000	73 447	72 000	77 000	80 000
No water supply										
<i>Below Minimum Service Level sub-total</i>		74 000	74 000	80 000	75 000	75 000	73 447	72 000	77 000	80 000
Total number of households	5	946 000	946 000	1 020 367	1 041 000	1 041 000	1 041 000	1 061 000	1 081 000	1 101 000
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		517 000	517 000	504 367	524 000	524 000	519 661	540 000	555 000	567 000
Flush toilet (with septic tank)		37 000	37 000	112 000	132 000	132 000	125 525	145 000	159 000	175 000
Chemical toilet										
Pit toilet (ventilated)		113 000	113 000	120 000	115 000	115 000	118 027	112 000	110 000	107 000
Other toilet provisions (> min.service level)		44 000	44 000	82 000	80 000	80 000	105 943	78 000	75 000	72 000
<i>Minimum Service Level and Above sub-total</i>		711 000	711 000	818 367	851 000	851 000	869 156	875 000	899 000	921 000
Bucket toilet										
Other toilet provisions (< min.service level)		235 000	235 000	202 000	190 000	190 000	171 844	186 000	182 000	180 000
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		235 000	235 000	202 000	190 000	190 000	171 844	186 000	182 000	180 000
Total number of households	5	946 000	946 000	1 020 367	1 041 000	1 041 000	1 041 000	1 061 000	1 081 000	1 101 000
Energy:										
Electricity (at least min.service level)		331 795	331 795	344 367	355 000	355 000	355 000	352 000	354 000	360 000
Electricity - prepaid (min.service level)		305 000	305 000	313 000	318 000	318 000	318 000	324 000	328 000	336 000
<i>Minimum Service Level and Above sub-total</i>		636 795	636 795	657 367	673 000	673 000	673 000	676 000	682 000	696 000
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		345 000	345 000	363 000	368 000	368 000	368 000	385 000	399 000	405 000
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		345 000	345 000	363 000	368 000	368 000	368 000	385 000	399 000	405 000
Total number of households	5	981 795	981 795	1 020 367	1 041 000	1 041 000	1 041 000	1 061 000	1 081 000	1 101 000
Refuse:										
Removed at least once a week		982 000	982 000	1 020 367	1 041 000	1 041 000	1 041 000	1 061 000	1 081 000	1 101 000
<i>Minimum Service Level and Above sub-total</i>		982 000	982 000	1 020 367	1 041 000	1 041 000	1 041 000	1 061 000	1 081 000	1 101 000
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	982 000	982 000	1 020 367	1 041 000	1 041 000	1 041 000	1 061 000	1 081 000	1 101 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		347 021	347 021	520 028	521 328	520 074	520 074	521 374	522 674	523 974
Sanitation (free minimum level service)		316 147	376 174	338 153	354 153	370 872	370 872	386 872	402 872	418 872
Electricity/other energy (50kwh per household per month)		64 500	64 500	84 866	87 500	107 586	107 586	112 960	118 610	120 000
Refuse (removed at least once a week)		687 000	687 000	595 000	600 000	600 000	559 560	559 560	559 560	559 560
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		802 500	802 500	582 042	625 094	625 094	625 094	705 558	768 963	838 169
Sanitation (free sanitation service)		183 200	183 200	178 447	192 544	192 544	192 544	207 755	224 167	241 877
Electricity/other energy (50kwh per household per month)		44 552	44 552	70 365	77 542	92 967	92 967	96 800	104 544	112 908
Refuse (removed once a week)		274 900	274 900	352 833	375 459	394 472	394 472	405 120	437 125	471 658
Total cost of FBS provided (minimum social package)		1 305 152	1 305 152	1 183 686	1 270 639	1 305 077	1 305 077	1 415 233	1 534 799	1 664 611
Highest level of free service provided										
Property rates (value threshold)		120 000	120 000	120 000	120 000	120 000	120 000	120 000	120 000	120 000
Water (kilolitres per household per month)		9	9	9	9	9	9	9	9	9
Sanitation (kilolitres per household per month)		9	9	9	9	9	9	9	9	9
Sanitation (Rand per household per month)					47	47	47	51	55	55
Electricity (kwh per household per month)		65	65	65	65	65	65	65	65	65
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		507 152	507 152	713 629	811 800	811 800	811 800	944 100	1 038 150	1 038 150
Property rates (other exemptions, reductions and rebates)		698 546	698 546	872 213	992 200	992 200	992 200	994 900	1 046 850	1 046 850
Water		873 921	873 921	582 042	625 094	625 094	625 094	705 558	768 963	838 169
Sanitation		235 000	235 000	178 447	192 544	192 544	192 544	207 755	224 167	241 877
Electricity/other energy		52 630	52 630	70 365	76 408	92 967	92 967	96 800	104 544	112 908
Refuse		274 920	274 920	352 833	375 459	375 459	394 472	405 120	437 125	471 658
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	2 642 169	2 642 169	2 769 528	3 073 505	3 090 064	3 109 077	3 354 233	3 619 799	3 749 611

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Vulamehlo(KZN211) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling				807				825	825	825
Piped water inside yard (but not in dwelling)		204	204	1 291	224	224		1 300	1 300	1 300
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	8 892	8 892	8 229	8 872	8 872		8 000	8 000	8 000
<i>Minimum Service Level and Above sub-total</i>		9 096	9 096	10 327	9 096	9 096	-	10 125	10 125	10 125
Using public tap (< min.service level)	3	6 665	6 665	5 808	6 665	6 665		5 810	5 810	5 810
Other water supply (< min.service level)	4	374	374		374	374		200	200	200
No water supply										
<i>Below Minimum Service Level sub-total</i>		7 039	7 039	5 808	7 039	7 039	-	6 010	6 010	6 010
Total number of households	5	16 135	16 135	16 135	16 135	16 135	-	16 135	16 135	16 135
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		444	444	452	455	455		480	480	480
Flush toilet (with septic tank)		325	325	323	335	335		395	395	395
Chemical toilet		2 857	2 857	2 856	2 861	2 861		2 875	2 875	2 875
Pit toilet (ventilated)		4 421	4 421	4 421	4 421	4 421		4 445	4 445	4 445
Other toilet provisions (> min.service level)		6 154	6 154	6 147	6 129	6 129		6 185	6 185	6 185
<i>Minimum Service Level and Above sub-total</i>		14 201	14 201	14 199	14 201	14 201	-	14 380	14 380	14 380
Bucket toilet		523	523	516	523	523		395	395	395
Other toilet provisions (< min.service level)		716	716	710	716	716		685	685	685
No toilet provisions		695	695	710	695	695		675	675	675
<i>Below Minimum Service Level sub-total</i>		1 934	1 934	1 936	1 934	1 934	-	1 755	1 755	1 755
Total number of households	5	16 135	16 135	16 135	16 135	16 135	-	16 135	16 135	16 135
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		5 951	5 951	6 951	6 951	6 951		7 000	7 000	7 000
<i>Minimum Service Level and Above sub-total</i>		5 951	5 951	6 951	6 951	6 951	-	7 000	7 000	7 000
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		10 184	10 184	9 184	9 184	9 184		9 135	9 135	9 135
<i>Below Minimum Service Level sub-total</i>		10 184	10 184	9 184	9 184	9 184	-	9 135	9 135	9 135
Total number of households	5	16 135	16 135	16 135	16 135	16 135	-	16 135	16 135	16 135
Refuse:										
Removed at least once a week				274				274	274	274
<i>Minimum Service Level and Above sub-total</i>		-	-	274	-	-	-	274	274	274
Removed less frequently than once a week				161				161	161	161
Using communal refuse dump				412				412	412	412
Using own refuse dump				12 973				12 973	12 973	12 973
Other rubbish disposal				242				242	242	242
No rubbish disposal				2 073				2 073	2 073	2 073
<i>Below Minimum Service Level sub-total</i>		-	-	15 861	-	-	-	15 861	15 861	15 861
Total number of households	5	-	-	16 135	-	-	-	16 135	16 135	16 135
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		196	196		196	196		200	220	250
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					96	96		96	100	100
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	96	96	-	96	100	100
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy					96	96				
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	96	96	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umdoni(KZN212) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		20 079	20 079	20 079	20 079	20 079	20 079	20 079	20 079	20 079
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		20 079	20 079	20 079	20 079	20 079	20 079	20 079	20 079	20 079
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	2 790	2 790	2 790	2 790	2 790	2 790	2 790	2 790	2 790
No water supply										
<i>Below Minimum Service Level sub-total</i>		2 790	2 790	2 790	2 790	2 790	2 790	2 790	2 790	2 790
Total number of households	5	22 869	22 869	22 869	22 869	22 869	22 869	22 869	22 869	22 869
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		7 821	7 821	7 821	7 821	7 821	7 821	7 821	7 821	7 821
Flush toilet (with septic tank)		2 676	2 676	2 676	2 676	2 676	2 676	2 676	2 676	2 676
Chemical toilet		983	983	983	983	983	983	983	983	983
Pit toilet (ventilated)		2 744	2 744	2 744	2 744	2 744	2 744	2 744	2 744	2 744
Other toilet provisions (> min.service level)		6 612	6 612	6 612	6 612	6 612	6 612	6 612	6 612	6 612
<i>Minimum Service Level and Above sub-total</i>		20 836	20 836	20 836	20 836	20 836	20 836	20 836	20 836	20 836
Bucket toilet		1 507	1 507	1 507	1 507	1 507	1 507	1 507	1 507	1 507
Other toilet provisions (< min.service level)										
No toilet provisions		526	526	526	526	526	526	526	526	526
<i>Below Minimum Service Level sub-total</i>		2 033	2 033	2 033	2 033	2 033	2 033	2 033	2 033	2 033
Total number of households	5	22 869	22 869	22 869	22 869	22 869	22 869	22 869	22 869	22 869
Energy:										
Electricity (at least min.service level)		15 551	15 551	15 551	15 551	15 551	15 551	15 551	15 551	15 551
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		15 551	15 551	15 551	15 551	15 551	15 551	15 551	15 551	15 551
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		7 318	7 318	7 318	7 318	7 318	7 318	7 318	7 318	7 318
<i>Below Minimum Service Level sub-total</i>		7 318	7 318	7 318	7 318	7 318	7 318	7 318	7 318	7 318
Total number of households	5	22 869	22 869	22 869	22 869	22 869	22 869	22 869	22 869	22 869
Refuse:										
Removed at least once a week		12 006	12 006	12 006	12 006	12 006	12 006	12 006	12 006	12 006
<i>Minimum Service Level and Above sub-total</i>		12 006	12 006	12 006	12 006	12 006	12 006	12 006	12 006	12 006
Removed less frequently than once a week		252	252	252	252	252	252	252	252	252
Using communal refuse dump		343	343	343	343	343	343	343	343	343
Using own refuse dump		9 719	9 719	9 719	9 719	9 719	9 719	9 719	9 719	9 719
Other rubbish disposal		114	114	114	114	114	114	114	114	114
No rubbish disposal		435	435	435	435	435	435	435	435	435
<i>Below Minimum Service Level sub-total</i>		10 863	10 863	10 863	10 863	10 863	10 863	10 863	10 863	10 863
Total number of households	5	22 869	22 869	22 869	22 869	22 869	22 869	22 869	22 869	22 869
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		1 259	1 209	1 209	1 209	1 238	1 238	1 238	1 238	1 238
Refuse (removed at least once a week)		782	899	899	899	549	549	549	549	549
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		468	493	700	750	691	691	691	691	691
Refuse (removed once a week)		151	189	240	275	361	361	361	361	361
Total cost of FBS provided (minimum social package)		619	682	940	1 025	1 052	1 052	1 052	1 052	1 052
Highest level of free service provided:										
Property rates (value threshold)		370 000	370 000	370 000	370 000	370 000	370 000	370 000	370 000	370 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)						47	47	47	47	47
Refuse (average litres per week)						657	657	657	657	657
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)		836	887	930	1 027	955	955	955	955	955
Property rates (other exemptions, reductions and rebates)		5 742	6 015	6 727	8 644	7 341	7 341	7 341	7 341	7 341
Water										
Sanitation										
Electricity/other energy										
Refuse						361	361	361	361	361
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	6 577	6 902	7 657	9 671	8 657	8 657	8 657	8 657	8 657

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umzumbe(KZN213) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					8 000 000		13 125 080			
Refuse (removed at least once a week)					2 570 000		5 140 000			
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					8 000		12 200	12 859	13 553	
Refuse (removed once a week)					2 570		2 084	2 197	2 315	
Total cost of FBS provided (minimum social package)					10 570		14 284	15 055	15 868	
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMuziwabantu(KZN214) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)			1 938	2 003	2 003	2 003	2 003	2 003	2 003	2 003
Electricity - prepaid (min.service level)			650	2 269	2 269	2 269	2 269	2 269	2 269	2 269
<i>Minimum Service Level and Above sub-total</i>		-	2 588	4 272	4 272	4 272	4 272	4 272	4 272	4 272
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	2 588	4 272	4 272	4 272	4 272	4 272	4 272	4 272
Refuse:										
Removed at least once a week			2 250	2 003	2 003	2 003	2 003	2 003	2 003	2 003
<i>Minimum Service Level and Above sub-total</i>		-	2 250	2 003	2 003	2 003	2 003	2 003	2 003	2 003
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	2 250	2 003	2 003	2 003	2 003	2 003	2 003	2 003
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)			2 142	5 000	5 000	5 000	5 000	5 000	5 000	5 000
Refuse (removed at least once a week)			67	250	250	250	250	250	250	250
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)			107	2 000	70	70	70	70	70	70
Refuse (removed once a week)			5	30	33	33	33	33	33	33
Total cost of FBS provided (minimum social package)		-	112	2 030	103	103	103	103	103	103
Highest level of free service provided										
Property rates (value threshold)			75 000	200	180 000	180 000	43	43	43	43
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)			50 000	250	50	50	172	172	172	172
Refuse (average litres per week)			61 000	67	67	67	45	45	45	45
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)			189	205	306	306	306	180	180	180
Property rates (other exemptions, reductions and rebates)					1 156	1 156	1 156	1 156	1 156	1 156
Water										
Sanitation										
Electricity/other energy			2 450	2 849	8	8	8	0	0	0
Refuse			24	24	11	11	11	0	0	0
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	2 663	3 078	1 480	1 480	1 480	1 336	1 336	1 336

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ezingolweni(KZN215) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:										
Piped water inside dwelling		780	788	788	795	795	795	807	819	831
Piped water inside yard (but not in dwelling)		941	960	960	990	990	990	1 040	1 091	1 146
Using public tap (at least min.service level)	2	8 030	7 850	7 850	7 733	7 733	7 733	8 506	9 357	10 293
Other water supply (at least min.service level)	4	574	586	586	606	606	606	500	450	400
<i>Minimum Service Level and Above sub-total</i>		10 325	10 184	10 184	10 124	10 124	10 124	10 853	11 717	12 670
Using public tap (< min.service level)	3	344	351	351	410	410	410	390	345	30
Other water supply (< min.service level)	4	229	234	234	325	325	325	300	273	259
No water supply		574	786	786	800	800	800	700	645	590
<i>Below Minimum Service Level sub-total</i>		1 147	1 371	1 371	1 535	1 535	1 535	1 390	1 263	879
Total number of households	5	11 472	11 555	11 555	11 659	11 659	11 659	12 243	12 980	13 549
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		379	60	60	257	257	257	262	267	273
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		8 300	9 000	9 000	10 500	10 500	10 500	11 340	12 474	13 721
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		8 679	9 060	9 060	10 757	10 757	10 757	11 602	12 741	13 994
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		2 793	2 495	2 495	902	902	902	820	700	600
<i>Below Minimum Service Level sub-total</i>		2 793	2 495	2 495	902	902	902	820	700	600
Total number of households	5	11 472	11 555	11 555	11 659	11 659	11 659	12 422	13 441	14 594
Energy:										
Electricity (at least min.service level)		115	127	127	157	157	157	157	157	157
Electricity - prepaid (min.service level)		9 052	10 600	10 600	10 823	10 823	10 823	10 823	10 823	10 823
<i>Minimum Service Level and Above sub-total</i>		9 167	10 727	10 727	10 980	10 980	10 980	10 980	10 980	10 980
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		2 305	828	828	715	715	715	715	715	715
<i>Below Minimum Service Level sub-total</i>		2 305	828	828	715	715	715	715	715	715
Total number of households	5	11 472	11 555	11 555	11 695	11 695	11 695	11 695	11 695	11 695
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		161	161	161	161	161	161	190	200	209
Using communal refuse dump										
Using own refuse dump		10 937	11 050	11 050	11 279	11 279	11 279	11 505	11 735	11 970
Other rubbish disposal		115	115	115	80	80	80	70	60	
No rubbish disposal		229	229	229	175	175	175			
<i>Below Minimum Service Level sub-total</i>		11 442	11 555	11 555	11 695	11 695	11 695	11 765	11 995	12 179
Total number of households	5	11 442	11 555	11 555	11 695	11 695	11 695	11 765	11 995	12 179
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		426	426	426	350	350	350	428	428	428
Refuse (removed at least once a week)										
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		665	341		848	848	848	1 000	1 320	1 452
Refuse (removed once a week)					424	424	424			
Total cost of FBS provided (minimum social package)		665	341	-	1 272	1 272	1 272	1 000	1 320	1 452
Highest level of free service provided:										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy		665	1 000		848	848	848	500	660	726
Refuse					424	424	424	500	660	726
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	665	1 000	-	1 272	1 272	1 272	1 000	1 320	1 452

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Hibiscus Coast(KZN216) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:										
Piped water inside dwelling								25 059		
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4							36 816		
<i>Minimum Service Level and Above sub-total</i>								61 875		
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4							16		
No water supply								10 283		
<i>Below Minimum Service Level sub-total</i>								10 299		
Total number of households	5							72 174		
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)								21 397		
Flush toilet (with septic tank)								8 562		
Chemical toilet								5 330		
Pit toilet (ventilated)								20 247		
Other toilet provisions (> min.service level)								4 629		
<i>Minimum Service Level and Above sub-total</i>								60 165		
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5							60 165		
Energy:										
Electricity (at least min.service level)								61 801		
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>								61 801		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources								9 680		
<i>Below Minimum Service Level sub-total</i>								9 680		
Total number of households	5							71 481		
Refuse:										
Removed at least once a week								27 876		
<i>Minimum Service Level and Above sub-total</i>								27 876		
Removed less frequently than once a week								1 075		
Using communal refuse dump								1 211		
Using own refuse dump								39 086		
Other rubbish disposal								534		
No rubbish disposal								2 392		
<i>Below Minimum Service Level sub-total</i>								44 298		
Total number of households	5							72 174		
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)										
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ugu(DC21) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		42 000	43 000		46 200	46 200	46 200	48 510	50 936	53 482
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	59 000	59 000		61 950	61 950	61 950	65 048	68 300	71 715
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		101 000	102 000	-	108 150	108 150	108 150	113 558	119 236	125 197
Using public tap (< min.service level)	3	56 000	56 000							
Other water supply (< min.service level)	4				86 606	86 607	86 608	90 939	95 485	100 260
No water supply		22 000	22 000							
<i>Below Minimum Service Level sub-total</i>		78 000	78 000	-	86 606	86 607	86 608	90 939	95 485	100 260
Total number of households	5	179 000	180 000	-	194 756	194 757	194 758	204 497	214 721	225 457
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		17 000	17 000		17 850	17 850	17 850	18 743	19 680	20 664
Flush toilet (with septic tank)		15 000	15 000		15 750	15 750	15 750	16 538	17 364	18 233
Chemical toilet		2 000	2 000		2 100	2 100	2 100	2 205	2 315	2 431
Pit toilet (ventilated)		125 000	125 000		90 291	90 291	90 291	94 805	99 545	104 523
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		159 000	159 000	-	125 991	125 991	125 991	132 291	138 904	145 851
Bucket toilet										
Other toilet provisions (< min.service level)					31 840	31 841	31 842	33 434	35 106	36 861
No toilet provisions		11 000	12 000							
<i>Below Minimum Service Level sub-total</i>		11 000	12 000	-	31 840	31 841	31 842	33 434	35 106	36 861
Total number of households	5	170 000	171 000	-	157 831	157 832	157 833	165 725	174 010	182 712
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		83	83		79 792	79 792	79 792	83 781	87 970	92 369
Sanitation (free minimum level service)		64	64		90 291	90 291	90 291	94 805	99 545	104 523
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		2	2		52 632	52 632	52 632	55 264	58 027	60 928
Sanitation (free sanitation service)		2	2							
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		4	4	-	52 632	52 632	52 632	55 264	58 027	60 928
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6			6					
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water	1	1	1		69 624	69 624	69 624	73 105	76 761	80 599
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		1	1	-	69 624	69 624	69 624	73 105	76 761	80 599

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMshwathi(KZN221) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		2 200	2 200	2 500		3 800	3 800	3 800	3 800	3 800
<i>Minimum Service Level and Above sub-total</i>		2 200	2 200	2 500		3 800	3 800	3 800	3 800	3 800
Removed less frequently than once a week					3 000					
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	3 000	-	-	-	-	-
Total number of households	5	2 200	2 200	2 500	3 000	3 800	3 800	3 800	3 800	3 800
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		2 000	2 000	1 950 000	2 500	2 500	1 950	1 950	1 950	1 950
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		766	767	1 209	1 500	1 500	1 500	2 000	2 200	2 500
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		766	767	1 209	1 500	1 500	1 500	2 000	2 200	2 500
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		278	295	311	328	329	329	350	371	393
Property rates (other exemptions, reductions and rebates)		21 822	48 033	46 662	44 900	44 900	50 000	51 100	54 200	57 500
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	22 100	48 328	46 973	45 228	45 229	50 329	51 450	54 571	57 893

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMngeni(KZN222) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		18 211	19 667	19 667	22 307	22 307	22 307	23 422	24 359	24 359
Flush toilet (with septic tank)		6 515	7 036	7 036	7 980	7 980	7 980	8 379	8 715	8 715
Chemical toilet		218	235	235	267	267	267	280	292	292
Pit toilet (ventilated)		1 008	1 089	1 089	1 235	1 235	1 235	1 297	1 349	1 349
Other toilet provisions (> min.service level)		1 530	765	765						
<i>Minimum Service Level and Above sub-total</i>		27 482	28 792	28 792	31 789	31 789	31 789	33 378	34 715	34 715
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	27 482	28 792	28 792	31 789	31 789	31 789	33 378	34 715	34 715
Energy:										
Electricity (at least min.service level)					4 800	4 800	4 800	4 231	4 315	4 358
Electricity - prepaid (min.service level)					9 000	9 000	9 000	9 732	10 023	10 124
<i>Minimum Service Level and Above sub-total</i>		-	-	-	13 800	13 800	13 800	13 963	14 338	14 482
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	13 800	13 800	13 800	13 963	14 338	14 482
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		23 000	23 000	23 000	23 000	23 000	23 000	21 344	21 984	22 203
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		23 000	23 000	23 000	23 000	23 000	23 000	21 344	21 984	22 203
Total number of households	5	23 000	23 000	23 000	23 000	23 000	23 000	21 344	21 984	22 203
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		7 000	7 000	7 000	9 000	9 000	9 000	1 576	1 623	1 639
Refuse (removed at least once a week)		13 000	13 000	13 000	9 000	9 000	9 000	9 000	9 000	9 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)		100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		100	100	100	100	100	100	100	100	100
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		58 932	45 734	45 734	46 428	46 428	46 428	48 935	51 578	51 578
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy		4 141	5 620	5 620	2 884	2 884	2 884	3 086	3 302	3 302
Refuse		2 455	5 639	5 639	4 587	4 587	4 587	4 909	5 252	5 252
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	65 528	56 992	56 992	53 900	53 900	53 900	56 930	60 132	60 132

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Mpfana(KZN223) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)					3 199					
<i>Minimum Service Level and Above sub-total</i>					3 199					
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)					2 250					
Other energy sources										
<i>Below Minimum Service Level sub-total</i>					2 250					
Total number of households	5				5 449					
Refuse:										
Removed at least once a week		1	1	1	3 430	1	1	1	1	1
<i>Minimum Service Level and Above sub-total</i>		1	1	1	3 430	1	1	1	1	1
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	1	1	1	3 430	1	1	1	1	1
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					1 000					
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)					1 000					
Highest level of free service provided		85 000	85 000	85 000	85 000	85 000	85 000	85 000	85 000	85 000
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		85	85	85		85	85	85	85	85
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy					1 000					
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	85	85	85	1 000	85	85	85	85	85

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Impendle(KZN224) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week					2					
<i>Minimum Service Level and Above sub-total</i>					2					
Removed less frequently than once a week										
Using communal refuse dump					52					
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>					52					
Total number of households	5				54					
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					2 948					
Refuse (removed at least once a week)					50					
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					1 300					
Refuse (removed once a week)					50					
Total cost of FBS provided (minimum social package)					1 350					
Highest level of free service provided:										
Property rates (value threshold)					36 000					
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					1 278					
Refuse (average litres per week)					52					
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)					36					
Property rates (other exemptions, reductions and rebates)					683					
Water										
Sanitation										
Electricity/other energy					128					
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6				847					

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Msunduzi(KZN225) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
R thousands											
Household service targets											
Water:											
Piped water inside dwelling	1	80 188	80 188	80 690	81 771	81 771	81 771	100 771	104 071	109 209	
Piped water inside yard (but not in dwelling)		63 301	63 301	63 301	65 855	65 855	65 855	65 855	67 465	67 465	
Using public tap (at least min.service level)		9 348	9 348	9 348	16 266	16 266	16 266	7 463	7 463	7 624	
Other water supply (at least min.service level)		4									
<i>Minimum Service Level and Above sub-total</i>		152 837	152 837	153 339	163 892	163 892	163 892	174 089	178 999	184 298	
Using public tap (< min.service level)	3	4 760	5 395	6 395	6 659	6 659	6 659	3 395	2 785	1 536	
Other water supply (< min.service level)	4	6 396	5 761	4 259	6 659	3 759	3 759	3 009	2 009	1 259	
No water supply					6 659						
<i>Below Minimum Service Level sub-total</i>		11 156	11 156	10 654	6 659	10 418	10 418	6 404	4 794	2 795	
Total number of households	5	163 993	163 993	163 993	170 551	174 310	174 310	180 493	183 793	187 093	
Sanitation/Sewerage:											
Flush toilet (connected to sewerage)	2	84 779	84 779	84 973	85 125	85 125	85 125	99 501	103 301	104 401	
Flush toilet (with septic tank)		8 541	8 541	8 372	8 570	8 570	8 570	8 515	8 515	8 515	
Chemical toilet		5 489	5 489	7 076	3 000	7 076	7 076	5 485	4 985	4 885	
Pit toilet (ventilated)		58 047	58 047	58 695	22 344	62 115	62 115	63 615	65 715	68 715	
Other toilet provisions (> min.service level)	4				20 044						
<i>Minimum Service Level and Above sub-total</i>		156 856	156 856	159 116	139 083	162 886	162 886	177 116	182 516	186 516	
Bucket toilet		1 585	1 585								
Other toilet provisions (< min.service level)		5 552	5 552	4 877	31 468	11 424	11 424	3 377	1 277	577	
No toilet provisions											
<i>Below Minimum Service Level sub-total</i>		7 137	7 137	4 877	31 468	11 424	11 424	3 377	1 277	577	
Total number of households	5	163 993	163 993	163 993	170 551	174 310	174 310	180 493	183 793	187 093	
Energy:											
Electricity (at least min.service level)	5	109 326	109 326	109 326	145 139	109 326	109 326	109 326	109 326	109 326	
Electricity - prepaid (min.service level)		41 548	42 000	42 000	22 000	44 000	44 000	59 766	64 206	68 532	
<i>Minimum Service Level and Above sub-total</i>			150 874	151 326	151 326	167 139	153 326	153 326	169 092	173 532	177 858
Electricity (< min.service level)						8 317	8 317				
Electricity - prepaid (< min. service level)					3 412						
Other energy sources		13 119	12 667	12 667		12 667	12 667	11 400	10 260	9 234	
<i>Below Minimum Service Level sub-total</i>		13 119	12 667	12 667	3 412	20 984	20 984	11 400	10 260	9 234	
Total number of households	5	163 993	163 993	163 993	170 551	174 310	174 310	180 492	183 792	187 092	
Refuse:											
Removed at least once a week	5	70 000	70 000	89 910	110 000	57 437	57 437	136 100	145 400	164 537	
<i>Minimum Service Level and Above sub-total</i>			70 000	70 000	89 910	110 000	57 437	57 437	136 100	145 400	164 537
Removed less frequently than once a week			38 910	38 910	29 000		71 790	71 790	28 556	24 556	22 556
Using communal refuse dump											
Using own refuse dump		19 993	19 993	19 993		19 993	19 993	15 837	13 837		
Other rubbish disposal		35 090	35 090	25 090	26 551	25 090	25 090				
No rubbish disposal					34 000						
<i>Below Minimum Service Level sub-total</i>		93 993	93 993	74 083	60 551	116 873	116 873	44 393	38 393	22 556	
Total number of households	5	163 993	163 993	163 993	170 551	174 310	174 310	180 493	183 793	187 093	
Households receiving Free Basic Service:											
Water (6 kilolitres per household per month)	7	20 119	20 119	21 125	21 760	4 532	4 532	21 125	23 238	25 561	
Sanitation (free minimum level service)		2 950	2 950	2 950	21 760	3 470	3 470	2 950	3 245	3 570	
Electricity/other energy (50kwh per household per month)		2 284	2 284	2 284		2 284	2 284	3 076	3 384	3 722	
Refuse (removed at least once a week)		20 119	20 119	21 125	21 760	3 591	3 591	3 225	3 548	3 902	
Cost of Free Basic Services provided:											
Water (6 kilolitres per household per month)	8	93 951	99 588	105 564	50 880	111 898	111 898	118 611	138 301	161 259	
Sanitation (free sanitation service)		3 607	3 823	4 053	8 087	4 296	4 296	4 554	5 309	6 191	
Electricity/other energy (50kwh per household per month)		1 534	1 626	1 723	7 117	1 827	1 827	1 936	2 386	3 018	
Refuse (removed once a week)		2 440	2 586	2 742	2 759	2 906	2 906	3 080	3 592	4 188	
Total cost of FBS provided (minimum social package)		101 532	107 624	114 081	68 843	120 926	120 926	128 182	149 588	174 655	
Highest level of free service provided:											
Property rates (value threshold)	9	150 000	150 000	150 000	100 000	100 000	100 000	100 000	100 000	100 000	
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6	
Sanitation (kilolitres per household per month)											
Sanitation (Rand per household per month)		118	101	115		122	122	129	136	143	
Electricity (kwh per household per month)		70	70	70	50	70	70	70	70	70	
Refuse (average litres per week)		200	200	200		200	200	200	200	200	
Revenue cost of free services provided:											
Property rates (R15 000 threshold rebate)	9	339 475	359 844	381 435	18 969	404 321	404 321	428 580	454 295	481 552	
Property rates (other exemptions, reductions and rebates)		9 087	9 632	10 210		10 823	10 823	11 472	12 160	12 890	
Water		93 951	99 588	105 564	90 622	111 898	111 898	118 611	138 301	161 259	
Sanitation		3 607	3 823	4 053	69 395	4 296	4 296	4 554	5 309	6 191	
Electricity/other energy		1 911	2 026	2 147	143 138	2 413	2 557	2 711	3 340	4 225	
Refuse		2 440	2 586	2 742	69 134	2 906	2 906	3 080	3 592	4 188	
Municipal Housing - rental rebates											
Housing - top structure subsidies		6									
Other											
Total revenue cost of free services provided (total social package)		450 471	477 500	506 150	391 259	536 655	536 800	569 008	616 997	670 305	

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Mkhambathini(KZN226) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		2 373	2 563	2 742	3 071	3 071	3 071	3 132	3 195	3 259
Piped water inside yard (but not in dwelling)		7 740	8 359	8 944	9 838	9 838	9 838	10 035	10 235	10 440
Using public tap (at least min.service level)	2	1 274	1 376	1 472	1 576	1 576	1 576	1 608	1 640	1 672
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		11 387	12 298	13 158	14 485	14 485	14 485	14 775	15 070	15 371
Using public tap (< min.service level)	3	634	505	340	204	204	204	208	212	216
Other water supply (< min.service level)	4									
No water supply		1 512	605	544	299	299	299	305	311	317
<i>Below Minimum Service Level sub-total</i>		2 146	1 110	884	503	503	503	513	523	533
Total number of households	5	13 533	13 408	14 042	14 988	14 988	14 988	15 288	15 593	15 904
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		1 457	1 574	1 684	1 785	1 785	1 785	1 821	1 857	1 894
Flush toilet (with septic tank)		1 461	1 577	1 688	1 789	1 789	1 789	1 825	1 861	1 899
Chemical toilet		435	470	503	533	533	533	544	555	566
Pit toilet (ventilated)		7 042	7 606	8 138	8 627	8 627	8 627	8 800	8 976	9 155
Other toilet provisions (> min.service level)		1 113	557	45						
<i>Minimum Service Level and Above sub-total</i>		11 508	11 784	12 058	12 734	12 734	12 734	12 990	13 249	13 514
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	11 508	11 784	12 058	12 734	12 734	12 734	12 990	13 249	13 514
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		752	794							
<i>Minimum Service Level and Above sub-total</i>		752	794	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	752	794	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		480	480	480	480	480	480	480	550	650
<i>Minimum Service Level and Above sub-total</i>		480	480	480	480	480	480	480	550	650
Removed less frequently than once a week		52	52	52	52	52	52	52	52	52
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		52	52	52	52	52	52	52	52	52
Total number of households	5	532	532	532	532	532	532	532	602	702
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)						424 000	424 000	177	177	177
Refuse (removed at least once a week)						735 650	735 650			
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		180	422	424	424					
Refuse (removed once a week)					736					
Total cost of FBS provided (minimum social package)		180	422	424	1 160	-	-	-	-	-
Highest level of free service provided:										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)								50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		1 012	1 132	1 137	1 205	1 205	1 205			
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	1 012	1 132	1 137	1 205	1 205	1 205	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Richmond(KZN227) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:										
Piped water inside dwelling					4 681	4 681	4 681	4 681	4 681	4 681
Piped water inside yard (but not in dwelling)					6 749	6 749	6 749	6 749	6 749	6 749
Using public tap (at least min.service level)	2				6 713	6 713	6 713	6 937	6 713	6 713
Other water supply (at least min.service level)	4				502	502	502	502	502	502
<i>Minimum Service Level and Above sub-total</i>					18 645	18 645	18 645	18 645	18 645	18 645
Using public tap (< min.service level)	3				59	59	59	59	59	59
Other water supply (< min.service level)	4							165	165	165
No water supply					165	165	165	165	165	165
<i>Below Minimum Service Level sub-total</i>					224	224	224	224	224	224
Total number of households	5				18 869	18 869	18 869	19 093	18 869	18 869
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)					2 775	2 775	2 775	2 775	2 775	2 775
Flush toilet (with septic tank)					1 685	1 685	1 685	1 685	1 685	1 685
Chemical toilet					4 036	4 036	4 036	4 036	4 036	4 036
Pit toilet (ventilated)					6 793	6 793	6 793	6 793	6 793	6 793
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>					15 289	15 289	15 289	15 289	15 289	15 289
Bucket toilet										
Other toilet provisions (< min.service level)					730	730	730	730	730	730
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>					730	730	730	730	730	730
Total number of households	5				16 019	16 019	16 019	16 019	16 019	16 019
Energy:										
Electricity (at least min.service level)					37 544	37 544	37 544	37 544	37 544	37 544
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>					37 544	37 544	37 544	37 544	37 544	37 544
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>					-	-	-	-	-	-
Total number of households	5				37 544	37 544	37 544	37 544	37 544	37 544
Refuse:										
Removed at least once a week					650	650	650	650	650	650
<i>Minimum Service Level and Above sub-total</i>					650	650	650	650	650	650
Removed less frequently than once a week					2 158	2 158	2 158	2 158	2 158	2 158
Using communal refuse dump					228	228	228	228	228	228
Using own refuse dump					12 064	12 064	12 064	12 064	12 064	12 064
Other rubbish disposal					224	224	224	224	224	224
No rubbish disposal					1 116	1 116	1 116	1 116	1 116	1 116
<i>Below Minimum Service Level sub-total</i>					15 790	15 790	15 790	15 790	15 790	15 790
Total number of households	5				16 440	16 440	16 440	16 440	16 440	16 440
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					1 400	1 400	1 400	1 400	1 400	1 400
Refuse (removed at least once a week)					1 200	1 200	1 200	1 200	1 200	1 200
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					600	600	600	500	550	600
Refuse (removed once a week)					200	200	200	45	45	45
Total cost of FBS provided (minimum social package)					800	800	800	545	595	645
Highest level of free service provided										
Property rates (value threshold)					50 000	1 000	1 000	1 000	1 000	1 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50					
Refuse (average litres per week)					1	44	44	47	49	52
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					68	50	50	50	50	50
Property rates (other exemptions, reductions and rebates)					300					
Water										
Sanitation										
Electricity/other energy					600	0	0	0	0	0
Refuse					200	0	0	0	0	0
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6				1 168	50	50	50	50	50

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMgungundlovu(DC22) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling					160 167	160 167	160 167	174 582	192 040	201 258
Piped water inside yard (but not in dwelling)				56 325	154 853	154 853	154 853	168 790	194 108	203 425
Using public tap (at least min.service level)	2			127 448	30 413	30 413	30 413	31 933	33 211	34 805
Other water supply (at least min.service level)	4			45 874	3 707	3 707	3 707	3 336	2 002	2 098
<i>Minimum Service Level and Above sub-total</i>				229 647	349 140	349 140	349 140	378 641	421 361	441 586
Using public tap (< min.service level)	3				847	847	847			
Other water supply (< min.service level)	4									
No water supply					1 443	1 443	1 443	216		
<i>Below Minimum Service Level sub-total</i>					2 290	2 290	2 290	216		
Total number of households	5			229 647	351 430	351 430	351 430	378 857	421 361	441 586
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					152 937	152 937	152 937	160 585	167 009	175 025
Flush toilet (with septic tank)					26 961	26 961	26 961	28 309	29 442	30 855
Chemical toilet					17 787	17 787	17 787	18 677	19 424	20 356
Pit toilet (ventilated)		25 500	41 300	32 200	73 199	73 199	73 199	55 000	65 000	68 120
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		25 500	41 300	32 200	270 884	270 884	270 884	262 571	280 875	294 356
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	25 500	41 300	32 200	270 884	270 884	270 884	262 571	280 875	294 356
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week					6 835			7 177	7 464	7 822
Using communal refuse dump					6 897			7 242	7 532	7 894
Using own refuse dump					166 753			175 091	182 095	190 836
Other rubbish disposal					5 418			5 689	5 917	6 201
No rubbish disposal					17 806			18 696	19 444	20 377
<i>Below Minimum Service Level sub-total</i>					203 709			213 895	222 452	233 130
Total number of households	5				203 709			213 895	222 452	233 130
Households receiving Free Basic Service	7			283		390	390	8 384	8 552	8 723
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8							3 000	3 319	3 668
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)								3 000	3 319	3 668
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9							4 991		
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6							4 991		

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Emnambithi/Ladysmith(KZN232) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		5 607	5 607	5 607	5 607	5 706	5 706	5 808	5 808	
Electricity - prepaid (min.service level)		10 503	10 503	10 503	10 503	10 555	10 555	10 755	10 755	
<i>Minimum Service Level and Above sub-total</i>		16 110	16 110	16 110	16 110	16 261	16 261	16 563	16 563	
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	16 110	16 110	16 110	16 110	16 261	16 261	16 563	16 563	-
Refuse:										
Removed at least once a week		35 000	35 000	37 436	40 430	46 221	46 221	46 221	46 221	
<i>Minimum Service Level and Above sub-total</i>		35 000	35 000	37 436	40 430	46 221	46 221	46 221	46 221	-
Removed less frequently than once a week					1 453					
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal				21 535	453	453	453	453	453	
<i>Below Minimum Service Level sub-total</i>		-	-	21 535	1 906	453	453	453	453	-
Total number of households	5	35 000	35 000	58 971	42 336	46 674	46 674	46 674	46 674	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		8 000	8 000	8 000	1 300	1 300	1 300	1 300	1 300	
Refuse (removed at least once a week)					15 380	15 380	15 380	15 380	15 380	
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		2 810	2 810	1 185	1 257	1 257	1 257	1 332	1 332	
Refuse (removed once a week)		7 234	7 234	7 234	205	205	205	205	205	
Total cost of FBS provided (minimum social package)		10 044	10 044	8 419	1 462	1 462	1 462	1 537	1 537	-
Highest level of free service provided										
Property rates (value threshold)		80 000	80 000	80 000	80 000	110 000	110 000	110 000	110 000	
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	
Refuse (average litres per week)				221	347	347	347	347	347	
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		4 900	4 900	4 549	4 913	4 913	4 913	5 306	5 306	
Property rates (other exemptions, reductions and rebates)		7 491	7 491	5 300	4 272	4 272	4 272	5 955	5 955	
Water										
Sanitation										
Electricity/other energy		2 810	2 810	4 343	2 332	2 332	2 332	4 880	4 880	
Refuse		7 234	7 234	5 000	10 812	10 812	10 812	46 415	5 618	
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	22 435	22 435	19 192	22 329	22 329	22 329	62 556	21 759	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Indaka(KZN233) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		2 120	2 120	2 120	2 120	2 120	2 120	2 120	2 120	2 120
Piped water inside yard (but not in dwelling)		9 145	9 145	9 145	9 145	9 145	9 145	9 145	9 145	9 145
Using public tap (at least min.service level)	2	1 405	1 405	1 405	1 405	1 405	1 405	1 405	1 405	1 405
Other water supply (at least min.service level)	4	477	477	477	477	477	477	477	477	477
<i>Minimum Service Level and Above sub-total</i>		13 147	13 147	13 147	13 147	13 147	13 147	13 147	13 147	13 147
Using public tap (< min.service level)	3	298	298	298	298	298	298	298	298	298
Other water supply (< min.service level)	4	216	216	216	216	216	216	216	216	216
No water supply		6 410	6 410	6 410	6 410	6 410	6 410	6 410	6 410	6 410
<i>Below Minimum Service Level sub-total</i>		6 924	6 924	6 924	6 924	6 924	6 924	6 924	6 924	6 924
Total number of households	5	20 071	20 071	20 071	20 071	20 071	20 071	20 071	20 071	20 071
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		2 704	2 704	2 704	2 704	2 704	2 704	2 704	2 704	2 704
Flush toilet (with septic tank)		193	193	193	193	193	193	193	193	193
Chemical toilet		435	435	435	435	435	435	435	435	435
Pit toilet (ventilated)		6 051	6 051	6 051	6 051	6 051	6 051	6 051	6 051	6 051
Other toilet provisions (> min.service level)		5 800	5 800	5 800	5 800	5 800	5 800	5 800	5 800	5 800
<i>Minimum Service Level and Above sub-total</i>		15 183	15 183	15 183	15 183	15 183	15 183	15 183	15 183	15 183
Bucket toilet		182	182	182	182	182	182	182	182	182
Other toilet provisions (< min.service level)		912	912	912	912	912	912	912	912	912
No toilet provisions		3 795	3 795	3 795	3 795	3 795	3 795	3 795	3 795	3 795
<i>Below Minimum Service Level sub-total</i>		4 889	4 889	4 889	4 889	4 889	4 889	4 889	4 889	4 889
Total number of households	5	20 072	20 072	20 072	20 072	20 072	20 072	20 072	20 072	20 072
Energy:										
Electricity (at least min.service level)		11 680	11 680	11 680	11 680	11 680	11 680	11 680	11 680	11 680
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		11 680	11 680	11 680	11 680	11 680	11 680	11 680	11 680	11 680
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	11 680	11 680	11 680	11 680	11 680	11 680	11 680	11 680	11 680
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		2 693	2 693	2 693	2 693	2 693	2 693	2 693	2 693	2 693
Using communal refuse dump		383	383	383	383	383	383	383	383	383
Using own refuse dump		11 905	11 905	11 905	11 905	11 905	11 905	11 905	11 905	11 905
Other rubbish disposal		105	105	105	105	105	105	105	105	105
No rubbish disposal		4 985	4 985	4 985	4 985	4 985	4 985	4 985	4 985	4 985
<i>Below Minimum Service Level sub-total</i>		20 071	20 071	20 071	20 071	20 071	20 071	20 071	20 071	20 071
Total number of households	5	20 071	20 071	20 071	20 071	20 071	20 071	20 071	20 071	20 071
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		1 408	1 408	1 408	1 408	1 408	1 408	1 408	1 408	1 408
Refuse (removed at least once a week)		2 807	2 807	2 807	2 807	2 807	2 807	2 807	2 807	2 807
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		47	47	47	47	47	47	47	47	47
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		47	47	47	47	47	47	47	47	47
Highest level of free service provided:										
Property rates (value threshold)		45 000	135 000	135 000	120 000	135 000	135 000	135 000	135 000	135 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)				567		632	632	632	632	632
Property rates (other exemptions, reductions and rebates)				2 359		2 604	2 604	2 205	2 205	2 205
Water										
Sanitation										
Electricity/other energy								1 000	1 000	1 000
Refuse				496						
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	3 423	-	3 236	3 236	3 837	3 837	3 837

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umtshezi(KZN234) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		5 000	4 500	6 050	6 050	6 050	6 050	6 050	6 050	6 050
Electricity - prepaid (min.service level)		8 000	8 500	9 350	9 350	9 350	9 350	9 350	9 350	9 350
<i>Minimum Service Level and Above sub-total</i>		13 000	13 000	15 400	15 400	15 400	15 400	15 400	15 400	15 400
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	13 000	13 000	15 400	15 400	15 400	15 400	15 400	15 400	15 400
Refuse:										
Removed at least once a week		8 000	7 500	9 050	9 350	9 350	9 350	9 350	9 350	9 350
<i>Minimum Service Level and Above sub-total</i>		8 000	7 500	9 050	9 350	9 350	9 350	9 350	9 350	9 350
Removed less frequently than once a week										
Using communal refuse dump		5 000	5 500	5 500	6 050	6 050	6 050	6 050	6 050	6 050
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		5 000	5 500	5 500	6 050	6 050	6 050	6 050	6 050	6 050
Total number of households	5	13 000	13 000	14 550	15 400	15 400	15 400	15 400	15 400	15 400
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		5 000	5 500	5 500	6 050	6 050	6 050	6 050	6 050	6 050
Refuse (removed at least once a week)		5 000	5 500	5 500	6 050	6 050	6 050	6 050	6 050	6 050
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		4 514	5 636	5 974	6 199	6 199	6 199	7 017	7 431	7 847
Refuse (removed once a week)		2 690	2 851	3 022	3 136	3 136	3 136	3 324	3 520	3 717
Total cost of FBS provided (minimum social package)		7 204	8 487	8 996	9 335	9 335	9 335	10 341	10 952	11 565
Highest level of free service provided										
Property rates (value threshold)		30 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		250 000	275 000	275 000	302 500	302 500	302 500	302 500	302 500	302 500
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		13 379	14 182	15 033	15 600	15 600	15 600	16 536	17 512	18 492
Property rates (other exemptions, reductions and rebates)		27 615	29 601	31 377	31 081	31 081	31 081	32 946	34 890	36 843
Water										
Sanitation										
Electricity/other energy		4 514	5 636	6 312	6 030	6 030	6 030	6 826	7 229	7 633
Refuse		2 690	2 851	3 022	2 993	2 993	2 993	3 173	3 360	3 548
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	48 198	52 270	55 744	55 704	55 704	55 704	59 480	62 990	66 517

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Okhahlamba(KZN235) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week		2 549	2 549	2 549		2 549	2 549	2 549	2 702	2 702
<i>Minimum Service Level and Above sub-total</i>		2 549	2 549	2 549	-	2 549	2 549	2 549	2 702	2 702
Removed less frequently than once a week		318	318	318		318	318	318	337	337
Using communal refuse dump		510	510	510		510	510	510	541	541
Using own refuse dump		20 766	20 766	20 766		20 766	20 766	20 766	22 012	22 012
Other rubbish disposal		333	333	333		333	333	333	353	353
No rubbish disposal		3 100	3 100	3 100		3 100	3 100	3 100	3 286	3 286
<i>Below Minimum Service Level sub-total</i>		25 027	25 027	25 027	-	25 027	25 027	25 027	26 529	26 529
Total number of households	5	27 576	27 576	27 576	-	27 576	27 576	27 576	29 231	29 231
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)			55	95	2 124	177	177	188	199	211
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)			55	95	2 124	177	177	188	199	211
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					3 787	4 018	4 018	4 698	4 980	5 279
Property rates (other exemptions, reductions and rebates)						3 992	3 992	4 231	4 485	4 754
Water										
Sanitation										
Electricity/other energy					2 124					
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6				5 911	8 010	8 010	8 929	9 465	10 033

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Imbabazane(KZN236) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		3 593	4 000	5 833	6 133	6 133		6 133		
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		2 157	2 725	3 467	3 700	3 700		4 000		
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		2 157	2 725	3 467	3 700	3 700	-	4 000	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		3 593	4 000	5 833	6 133	6 133		6 133		
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		8	329	10 930	11 441	11 441		8 043		
Water										
Sanitation										
Electricity/other energy		2 157	2 725	3 467	3 700	3 700		4 000		
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	2 165	3 054	14 397	15 141	15 141	-	12 043	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Uthukela(DC23) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		73 880	73 880	78 313	78 180	78 180	78 180	82 870	82 870	87 842
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	43 621	43 621	46 238	46 160	46 160	46 160	48 929	48 929	51 864
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		117 501	117 501	124 551	124 340	124 340	124 340	131 799	131 799	139 706
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		29 785	29 785	31 572	31 518	31 518	31 518	33 409	33 409	35 413
<i>Below Minimum Service Level sub-total</i>		29 785	29 785	31 572	31 518	31 518	31 518	33 409	33 409	35 413
Total number of households	5	147 286	147 286	156 123	155 858	155 858	155 858	165 208	165 208	175 119
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)		57 225	57 225	60 659	60 555	60 555	60 555	64 188	64 188	68 039
Chemical toilet										
Pit toilet (ventilated)		70 509	70 509	74 740	74 613	74 613	74 613	79 089	79 089	83 834
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		127 734	127 734	135 399	135 168	135 168	135 168	143 277	143 277	151 873
Bucket toilet		1 551	1 551	1 644	1 641	1 641	1 641	1 739	1 739	1 843
Other toilet provisions (< min.service level)										
No toilet provisions		12 398	12 398	13 142	13 120	13 120	13 120	13 907	13 907	14 741
<i>Below Minimum Service Level sub-total</i>		13 949	13 949	14 786	14 761	14 761	14 761	15 646	15 646	16 584
Total number of households	5	141 683	141 683	150 185	149 929	149 929	149 929	158 923	158 923	168 457
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		48 821	51 750	54 855		61 635	65 334	69 254	73 409	77 813
<i>Minimum Service Level and Above sub-total</i>		48 821	51 750	54 855	-	61 635	65 334	69 254	73 409	77 813
Removed less frequently than once a week		1 304	1 382	1 465		1 646	1 745	1 850	1 961	2 078
Using communal refuse dump		1 941	2 057	2 181		2 450	2 597	2 753	2 919	3 094
Using own refuse dump		77 688	82 349	87 290		98 079	103 964	110 202	116 814	123 823
Other rubbish disposal		1 756	1 861	1 973		2 217	2 350	2 491	2 640	2 799
No rubbish disposal		15 777	16 724	17 727		19 918	21 113	22 380	23 723	25 146
<i>Below Minimum Service Level sub-total</i>		98 466	104 373	110 636	-	124 310	131 769	139 676	148 057	156 940
Total number of households	5	147 287	156 123	165 491	-	185 945	197 103	208 930	221 466	234 753
Households receiving Free Basic Service	7				60 694	64 335	68 198	64 335	68 195	72 290
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8				9	0	0	0	0	0
Water (6 kilolitres per household per month)						0	0	0	0	0
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	0	0	0	0	0
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		80 207	108 715	83 732	6 300	12 480	12 480	13 228	14 022	14 863
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	80 207	108 715	83 732	6 300	12 480	12 480	13 228	14 022	14 863

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Endumeni(KZN241) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)			793		645	645		645	645	645
Electricity - prepaid (min.service level)			8 960		9 146	9 146		9 146	9 146	9 146
<i>Minimum Service Level and Above sub-total</i>		-	9 753	-	9 791	9 791	-	9 791	9 791	9 791
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	9 753	-	9 791	9 791	-	9 791	9 791	9 791
Refuse:										
Removed at least once a week			9 540		9 649	9 649		9 649	9 649	9 649
<i>Minimum Service Level and Above sub-total</i>		-	9 540	-	9 649	9 649	-	9 649	9 649	9 649
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	9 540	-	9 649	9 649	-	9 649	9 649	9 649
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					1 832	1 832		1 832	1 832	1 832
Refuse (removed at least once a week)					1 832	1 832		1 832	1 832	1 832
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)			2		2	2		2	2	2
Refuse (removed once a week)			1		2	2		2	2	2
Total cost of FBS provided (minimum social package)		-	3	-	4	4	-	4	4	4
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)			1 667		2 386	2 386		2 505		
Property rates (other exemptions, reductions and rebates)			14 513		14 290	14 290		15 147		
Water										
Sanitation										
Electricity/other energy			806		961	961		1 096		
Refuse			1 802		1 727	1 727		1 762		
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	18 789	-	19 364	19 364	-	20 510	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Nguthu(KZN242) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)					6 000 000					
Electricity - prepaid (min.service level)					4 000 000					
<i>Minimum Service Level and Above sub-total</i>		-	-	-	10 000 000	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	10 000 000	-	-	-	-	-
Refuse:										
Removed at least once a week		1 987	1 998	2 002	5 500 000			2 100	2 100	2 100
<i>Minimum Service Level and Above sub-total</i>		1 987	1 998	2 002	5 500 000	-	-	2 100	2 100	2 100
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	1 987	1 998	2 002	5 500 000	-	-	2 100	2 100	2 100
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		38 952	43 824	46 368				46 512	46 512	46 512
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		1 931	1 932	2 070	36			2 092	2 092	15 543
Refuse (removed once a week)		93	98	104				60	62	64
Total cost of FBS provided (minimum social package)		2 024	2 031	2 174	36	-	-	2 152	2 154	15 607
Highest level of free service provided										
Property rates (value threshold)		100 000	100 000	100 000				100 000	100 000	100 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	45 000			50	50	50
Refuse (average litres per week)		210	210	210				210	210	210
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		225	225	225	1 300			225	225	225
Property rates (other exemptions, reductions and rebates)		1 272	1 272	1 272	500			1 272	1 272	1 272
Water										
Sanitation										
Electricity/other energy		343	354	366				388	388	388
Refuse		185	196	208				119	119	119
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	2 025	2 048	2 071	1 800	-	-	2 005	2 005	2 005

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Msinga(KZN244) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)										
Highest level of free service provided:										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umvoti(KZN245) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		8 370	15 907	17 000		17 500	17 500	18 000		
Electricity - prepaid (min.service level)		766	939	1 054	1 159	1 159	1 159	1 159		
<i>Minimum Service Level and Above sub-total</i>		9 136	16 846	18 054	1 159	18 659	18 659	19 159		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		11 375	11 375	10 282		9 782	9 782	9 282		
<i>Below Minimum Service Level sub-total</i>		11 375	11 375	10 282	-	9 782	9 782	9 282	-	-
Total number of households	5	20 511	28 221	28 336	1 159	28 441	28 441	28 441	-	-
Refuse:										
Removed at least once a week		2 667	2 680	2 948		3 243	3 243	3 567		
<i>Minimum Service Level and Above sub-total</i>		2 667	2 680	2 948	-	3 243	3 243	3 567	-	-
Removed less frequently than once a week					2 948					
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	2 948	-	-	-	-	-
Total number of households	5	2 667	2 680	2 948	2 948	3 243	3 243	3 567	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		691	780	900	918	918	918	927	936	
Refuse (removed at least once a week)		262	318	360	367	367	367	371	374	
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		1	1	1	1	1	1	1	1	
Refuse (removed once a week)		0	0	0	0	0	0	0	0	
Total cost of FBS provided (minimum social package)		1	1	1	1	1	1	1	1	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		392	583	641	641	641	641	641	641	641
Refuse (average litres per week)		576	703	773	773	773	773	773	773	773
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy		691	780	900	927	927		936	946	
Refuse		262	318	360	371	371		375	378	
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	953	1 098	1 260	1 298	1 298	-	1 311	1 324	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umzinyathi(DC24) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:										
Piped water inside dwelling		89 397	14 600	16 322	15 898	15 898	15 898	15 898	16 690	21 000
Piped water inside yard (but not in dwelling)		1 000	1 000		2 500	2 500	2 500	3 500	5 700	6 500
Using public tap (at least min.service level)	2	1 000	1 000					25 000	31 000	34 000
Other water supply (at least min.service level)	4							15 000	21 000	31 000
<i>Minimum Service Level and Above sub-total</i>		91 397	16 600	16 322	18 398	18 398	18 398	59 398	74 390	92 500
Using public tap (< min.service level)	3	18 000	18 000	21 560						
Other water supply (< min.service level)	4				2 500	2 500	2 500	28 442	23 442	15 942
No water supply										
<i>Below Minimum Service Level sub-total</i>		18 000	18 000	21 560	2 500	2 500	2 500	28 442	23 442	15 942
Total number of households	5	109 397	34 600	37 882	20 898	20 898	20 898	87 840	97 832	108 442
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		112 895	17 000	12 834	12 500	12 500	12 500	13 100	12 500	17 500
Flush toilet (with septic tank)				2 272				300	300	300
Chemical toilet		32 694								
Pit toilet (ventilated)		292 710			17 884	17 884	17 884	63 787	76 031	
Other toilet provisions (> min.service level)									856	
<i>Minimum Service Level and Above sub-total</i>		438 299	17 000	15 106	30 384	30 384	30 384	77 187	89 687	17 800
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		68 963	23 000	11 808						
<i>Below Minimum Service Level sub-total</i>		68 963	23 000	11 808	-	-	-	-	-	-
Total number of households	5	507 262	40 000	26 914	30 384	30 384	30 384	77 187	89 687	17 800
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)		13 000		14 906	73 414	73 414	73 414	1 800	1 800	1 800
Sanitation (free minimum level service)					24 301	24 301	24 301	93 000	93 000	93 000
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)				372	7 256	7 256	7 256			
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	372	7 256	7 256	7 256	-	-	-
Highest level of free service provided:										
Property rates (value threshold)										
Water (kilolitres per household per month)		287		71 504						
Sanitation (kilolitres per household per month)		106								
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates	6	439	439	556						
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)		439	439	4 480	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Newcastle(KZN252) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets										
Water:										
Piped water inside dwelling	1	12 809	12 809	12 809	10 196	42 127	42 127	46 737	50 248	52 348
Piped water inside yard (but not in dwelling)		63 237	63 237	63 237	21 316	24 208	24 208	23 614	23 850	24 565
Using public tap (at least min.service level)	2	13 600	13 600	13 600	11 911	6 160	6 160	5 544	4 990	4 491
Other water supply (at least min.service level)	4	9 000	9 000	9 000	1 266	3 132	3 132	2 819	2 537	2 030
<i>Minimum Service Level and Above sub-total</i>		98 646	98 646	98 646	44 689	75 627	75 627	78 714	81 625	83 434
Using public tap (< min.service level)	3				1 582	1 100	1 100	825	660	462
Other water supply (< min.service level)	4					800	800	600	480	336
No water supply						6 742	6 742	5 057	3 034	2 124
<i>Below Minimum Service Level sub-total</i>		-	-	-	1 582	8 642	8 642	6 482	4 174	2 922
Total number of households	5	98 646	98 646	98 646	46 271	84 269	84 269	85 196	85 799	86 356
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		51 593	51 593	51 593	28 242	42 127	42 127	46 737	50 248	52 348
Flush toilet (with septic tank)		2 303	2 303	2 303	593	1 704	1 704	1 619	1 295	1 036
Chemical toilet					2 209	3 981	3 981	3 583	2 508	1 756
Pit toilet (ventilated)		19 419	19 419	19 419	8 091	7 836	7 836	8 836	9 836	10 836
Other toilet provisions (> min.service level)					5 845					
<i>Minimum Service Level and Above sub-total</i>		73 315	73 315	73 315	44 980	55 648	55 648	60 775	63 887	65 976
Bucket toilet					184					
Other toilet provisions (< min.service level)						28 621	28 621	25 420	21 911	20 380
No toilet provisions					123					
<i>Below Minimum Service Level sub-total</i>		-	-	-	307	28 621	28 621	25 420	21 911	20 380
Total number of households	5	73 315	73 315	73 315	45 287	84 269	84 269	86 195	85 798	86 356
Energy:										
Electricity (at least min.service level)		13 999	14 218	14 218	73 449	73 449	73 449	89 449	89 449	89 449
Electricity - prepaid (min.service level)		1 311	1 311	1 311				2 824	2 824	2 824
<i>Minimum Service Level and Above sub-total</i>		15 310	15 529	15 529	73 449	73 449	73 449	92 273	92 273	92 273
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	15 310	15 529	15 529	73 449	73 449	73 449	92 273	92 273	92 273
Refuse:										
Removed at least once a week		49 219	49 219	49 219	47 750	47 750	47 750	47 750	47 750	47 750
<i>Minimum Service Level and Above sub-total</i>		49 219	49 219	49 219	47 750	47 750	47 750	47 750	47 750	47 750
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	49 219	49 219	49 219	47 750	47 750	47 750	47 750	47 750	47 750
Households receiving Free Basic Service										
Water (6 kilolitres per household per month)	7	22 559	22 664	22 664	22 630	18 567	18 567	18 567	18 567	18 567
Sanitation (free minimum level service)		22 559	22 664	22 664	22 630	18 567	18 567	18 567	18 567	18 567
Electricity/other energy (50kwh per household per month)		22 559	22 664	22 664	22 630	18 567	18 567	18 567	18 567	18 567
Refuse (removed at least once a week)		22 559	22 664	22 664	22 630	18 567	18 567	18 567	18 567	18 567
Cost of Free Basic Services provided										
Water (6 kilolitres per household per month)	8	5 162	5 758	5 446	5 827	17 000	17 000	33 800	36 480	37 899
Sanitation (free sanitation service)		16 271	17 669	15 373	16 449	16 451	16 451	16 451	17 793	18 505
Electricity/other energy (50kwh per household per month)		618	540	603	851	2 450	2 450	2 450	2 650	2 756
Refuse (removed once a week)		19 789	21 545	19 345	20 699	20 699	20 699	20 699	22 388	23 284
Total cost of FBS provided (minimum social package)		41 840	45 513	40 766	43 826	56 600	56 600	73 400	79 311	82 443
Highest level of free service provided										
Property rates (value threshold)						13 000 000	13 000 000	13 000 000	14 060 800	14 623 232
Water (kilolitres per household per month)		6	12	12	12	12	12	12	12	12
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		140	150	150	171	171	171	171	171	171
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		100	100	100	100	100	100	100	100	100
Revenue cost of free services provided										
Property rates (R15 000 threshold rebate)	9									
Property rates (other exemptions, reductions and rebates)		1 787	8 936	6 988	15 376					
Water		1 563	6 606	7 068	5 827					
Sanitation		3 154	19 721	21 102	16 449					
Electricity/other energy		1 563	2 487	2 300	4 451					
Refuse		1 843	24 057	25 741	20 699					
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	9 910	61 808	63 199	62 802	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: eMadlangeni(KZN253) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		213	213	213	213	213	213	213	213	213
Electricity - prepaid (min.service level)		829	829	829	829	829	829	829	829	829
<i>Minimum Service Level and Above sub-total</i>		1 042	1 042	1 042	1 042	1 042	1 042	1 042	1 042	1 042
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	1 042	1 042	1 042	1 042	1 042	1 042	1 042	1 042	1 042
Refuse:										
Removed at least once a week		912	912	912	912	912	912	912	912	912
<i>Minimum Service Level and Above sub-total</i>		912	912	912	912	912	912	912	912	912
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	912	912	912	912	912	912	912	912	912
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		3 279	3 279	3 529	935	935	935	935	935	935
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		20	20	20	45	45	542	45	542	542
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		20	20	20	45	45	542	45	542	542
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					15	15	15	15	15	15
Property rates (other exemptions, reductions and rebates)		1 492	1 492	2 055	2 066	2 066	35	2 066	3 092	3 265
Water										
Sanitation										
Electricity/other energy		787	787	800	542	542	542	542	667	705
Refuse		117	117							
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	2 396	2 396	2 855	2 623	2 623	592	2 623	3 774	3 984

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Dannhauser(KZN254) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		3 989	3 989			3 989	3 989	3 989	3 989	3 989
Piped water inside yard (but not in dwelling)		6 186	6 186			6 186	6 186	6 186	6 186	6 186
Using public tap (at least min.service level)	2	6 239	6 239			6 239	6 239	6 239	6 239	6 239
Other water supply (at least min.service level)	4	2 976	2 976			2 976	2 976	2 976	2 976	2 976
<i>Minimum Service Level and Above sub-total</i>		19 390	19 390	-	-	19 390	19 390	19 390	19 390	19 390
Using public tap (< min.service level)	3	726	726			726	726	726	726	726
Other water supply (< min.service level)	4	454	454			454	454	454	454	454
No water supply										
<i>Below Minimum Service Level sub-total</i>		1 180	1 180	-	-	1 180	1 180	1 180	1 180	1 180
Total number of households	5	20 570	20 570	-	-	20 570	20 570	20 570	20 570	20 570
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		2 341	2 341			2 341	2 341	2 341	2 341	2 341
Flush toilet (with septic tank)		279	279			279	279	279	279	279
Chemical toilet		2 133	2 133			2 133	2 133	2 133	2 133	2 133
Pit toilet (ventilated)		1 933	1 933			1 933	1 933	1 933	1 933	1 933
Other toilet provisions (> min.service level)		12 785	12 785			12 785	12 785	12 785	12 785	12 785
<i>Minimum Service Level and Above sub-total</i>		19 471	19 471	-	-	19 471	19 471	19 471	19 471	19 471
Bucket toilet										
Other toilet provisions (< min.service level)		16 490	16 490			16 490	16 490	16 490	16 490	16 490
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		16 490	16 490	-	-	16 490	16 490	16 490	16 490	16 490
Total number of households	5	35 961	35 961	-	-	35 961	35 961	35 961	35 961	35 961
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		3 949	3 949			3 949	3 949	3 949	3 949	3 949
<i>Below Minimum Service Level sub-total</i>		3 949	3 949	-	-	3 949	3 949	3 949	3 949	3 949
Total number of households	5	3 949	3 949	-	-	3 949	3 949	3 949	3 949	3 949
Refuse:										
Removed at least once a week					1 751					
<i>Minimum Service Level and Above sub-total</i>					1 751					
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		90 412	90 412			90 412	90 412	90 412	90 412	90 412
<i>Below Minimum Service Level sub-total</i>		90 412	90 412	-	-	90 412	90 412	90 412	90 412	90 412
Total number of households	5	90 412	90 412	-	1 751	90 412	90 412	90 412	90 412	90 412
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		1 500	1 500		500	1 500	1 500	2 000	2 116	2 232
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		1 500	1 500	-	500	1 500	1 500	2 000	2 116	2 232
Highest level of free service provided										
Property rates (value threshold)		2 142 017	2 142 017			2 142 017	2 142 017	2 142 017	2 142 017	2 142 017
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		85 560	85 560	85 560	25 215	85 560	85 560	85 560	85 560	85 560
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse					2 040					
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	85 560	85 560	85 560	27 255	85 560	85 560	85 560	85 560	85 560

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Amajuba(DC25) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		4 543	4 543	5 274	5 274	5 274	5 274	5 274	5 274	5 274
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	19 471	19 471	21 577	21 577	21 577	21 577	21 577	21 577	21 577
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		24 014	24 014	26 851	26 851	26 851	26 851	26 851	26 851	26 851
Using public tap (< min.service level)	3	96 966	96 966	99 915	99 915	99 915	99 915	99 915	99 915	99 915
Other water supply (< min.service level)	4	1 948	1 948	2 697	2 697	2 697	2 697	2 697	2 697	2 697
No water supply		6 880	6 880	5 394	5 394	5 394	5 394	5 394	5 394	5 394
<i>Below Minimum Service Level sub-total</i>		105 794	105 794	108 006	108 006	108 006	108 006	108 006	108 006	108 006
Total number of households	5	129 808	129 808	134 857	134 857	134 857	134 857	134 857	134 857	134 857
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		1 947	1 947	2 697	2 697	2 697	2 697	2 697	2 697	2 697
Flush toilet (with septic tank)		778	778	934	934	934	934	934	934	934
Chemical toilet										
Pit toilet (ventilated)		3 245	3 245	4 045	4 045	4 045	4 045	4 045	4 045	4 045
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		5 970	5 970	7 676	7 676	7 676	7 676	7 676	7 676	7 676
Bucket toilet		101 771	101 771	107 000	107 000	107 000	107 000	107 000	107 000	107 000
Other toilet provisions (< min.service level)		22 067	22 067	20 228	20 228	20 228	20 228	20 228	20 228	20 228
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		123 838	123 838	127 228	127 228	127 228	127 228	127 228	127 228	127 228
Total number of households	5	129 808	129 808	134 904	134 904	134 904	134 904	134 904	134 904	134 904
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		129 808	129 808	129 808	134 904	134 904	134 904	134 904	134 904	134 904
Sanitation (free minimum level service)		129 808	129 808	129 808	134 904	134 904	134 904	134 904	134 904	134 904
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		779	600	555	555	555	555	555	555	555
Sanitation (free sanitation service)		779	600	555	555	555	555	555	555	555
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		1 558	1 200	1 110	1 110	1 110	1 110	1 110	1 110	1 110
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		9 348	9 348	15 004	6 336	14 801	14 801	16 284	17 179	18 090
Sanitation		9 348	9 348	2 420	6 336	3 651	3 651	3 382	3 568	3 757
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	18 696	18 696	17 424	12 672	18 451	18 451	19 666	20 748	21 847

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: eDumbe(KZN261) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		2 219	2 219	2 219	2 219	2 219		2 219	2 219	2 219
Piped water inside yard (but not in dwelling)		8 181	8 181	8 181	8 181	8 181		8 181	8 181	8 181
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	1 375	1 375	1 375	1 375	1 375		1 375	1 375	1 375
<i>Minimum Service Level and Above sub-total</i>		11 775	11 775	11 775	11 775	11 775	-	11 775	11 775	11 775
Using public tap (< min.service level)	3	389	389	389	389	389		389	389	389
Other water supply (< min.service level)	4	447	447	447	447	447		447	447	447
No water supply		3 527	3 527	3 527	3 527	3 527		3 527	3 527	3 527
<i>Below Minimum Service Level sub-total</i>		4 363	4 363	4 363	4 363	4 363	-	4 363	4 363	4 363
Total number of households	5	16 138	16 138	16 138	16 138	16 138	-	16 138	16 138	16 138
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		989	989	989	989	989		989	989	989
Electricity - prepaid (min.service level)		4 685	4 685	4 685	4 685	4 685		4 685	4 685	4 685
<i>Minimum Service Level and Above sub-total</i>		5 674	5 674	5 674	5 674	5 674	-	5 674	5 674	5 674
Electricity (< min.service level)		27	27	27	27	27		27	27	27
Electricity - prepaid (< min. service level)										
Other energy sources		10 437	10 437	10 437	10 437	10 437		10 437	10 437	10 437
<i>Below Minimum Service Level sub-total</i>		10 464	10 464	10 464	10 464	10 464	-	10 464	10 464	10 464
Total number of households	5	16 138	16 138	16 138	16 138	16 138	-	16 138	16 138	16 138
Refuse:										
Removed at least once a week		3 344	3 344	3 344	3 344	3 344		3 344	3 344	3 344
<i>Minimum Service Level and Above sub-total</i>		3 344	3 344	3 344	3 344	3 344	-	3 344	3 344	3 344
Removed less frequently than once a week		267	267	267	267	267		267	267	267
Using communal refuse dump		137	137	137	137	137		137	137	137
Using own refuse dump		10 511	10 511	10 511	10 511	10 511		10 511	10 511	10 511
Other rubbish disposal		203	203	203	203	203		203	203	203
No rubbish disposal		1 677	1 677	1 677	1 677	1 677		1 677	1 677	1 677
<i>Below Minimum Service Level sub-total</i>		12 795	12 795	12 795	12 795	12 795	-	12 795	12 795	12 795
Total number of households	5	16 139	16 139	16 139	16 139	16 139	-	16 139	16 139	16 139
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)		9 511	9 511	9 511	9 511	9 511		9 511	9 511	9 511
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		603	603	603	603	603		603	603	603
Refuse (removed at least once a week)		1 197	1 197	1 197	1 197	1 197		1 197	1 197	1 197
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		31	31	31	33	33		31	31	31
Refuse (removed once a week)		1 178	1 178	1 178	1 178	1 178		1 178	1 178	1 178
Total cost of FBS provided (minimum social package)		1 209	1 209	1 209	1 211	1 211	-	1 209	1 209	1 209
Highest level of free service provided:										
Property rates (value threshold)		60 000	60 000	60 000	60 000	60 000		60 000	60 000	60 000
Water (kilolitres per household per month)		6	6	6	6	6		6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		20	20	20	20	20		20	20	20
Refuse (average litres per week)		10	10	10	10	10		10	10	10
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)					430	430		430	430	430
Property rates (other exemptions, reductions and rebates)					1 289	1 289		1 289	1 289	1 289
Water										
Sanitation										
Electricity/other energy					396	396		396	396	396
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	2 115	2 115	-	2 115	2 115	2 115

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uPhongolo(KZN262) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		1 632	1 726	1 830	1 830	1 830	1 830	1 830	1 830	1 830
Piped water inside yard (but not in dwelling)		9 533	10 070	10 674	10 674	10 674	10 674	10 674	10 674	10 674
Using public tap (at least min.service level)	2	1 780	2 014	2 135	2 135	2 135	2 135	2 135	2 135	2 135
Other water supply (at least min.service level)	4	3 356	3 452	3 660	3 660	3 660	3 660	3 660	3 660	3 660
<i>Minimum Service Level and Above sub-total</i>		16 301	17 262	18 299	18 299	18 299	18 299	18 299	18 299	18 299
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	10 652	11 509	12 198	12 198	12 198	12 198	12 198	12 198	12 198
No water supply		1	1	1	1	1	1	1	1	1
<i>Below Minimum Service Level sub-total</i>		10 653	11 510	12 199	12 199	12 199	12 199	12 199	12 199	12 199
Total number of households	5	26 954	28 772	30 498	30 498	30 498	30 498	30 498	30 498	30 498
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		2 452	2 589	2 745	2 745	2 745	2 745	2 745	2 745	2 745
Flush toilet (with septic tank)		790	863	915	915	915	915	915	915	915
Chemical toilet		1 552	1 726	1 830	1 830	1 830	1 830	1 830	1 830	1 830
Pit toilet (ventilated)		2 940	3 165	3 355	3 355	3 355	3 355	3 355	3 355	3 355
Other toilet provisions (> min.service level)		6 721	6 906	7 319	7 319	7 319	7 319	7 319	7 319	7 319
<i>Minimum Service Level and Above sub-total</i>		14 455	15 249	16 164	16 164	16 164	16 164	16 164	16 164	16 164
Bucket toilet		174	288	305	305	305	305	305	305	305
Other toilet provisions (< min.service level)										
No toilet provisions		12 325	13 235	14 029	14 029	14 029	14 029	14 029	14 029	14 029
<i>Below Minimum Service Level sub-total</i>		12 499	13 523	14 334	14 334	14 334	14 334	14 334	14 334	14 334
Total number of households	5	26 954	28 772	30 498	30 498	30 498	30 498	30 498	30 498	30 498
Energy:										
Electricity (at least min.service level)		14 124	16 700	17 702	17 702	17 702	17 702	17 702	17 702	17 702
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		14 124	16 700	17 702	17 702	17 702	17 702	17 702	17 702	17 702
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		12 830	12 072	12 796	12 796	12 796	12 796	12 796	12 796	12 796
<i>Below Minimum Service Level sub-total</i>		12 830	12 072	12 796	12 796	12 796	12 796	12 796	12 796	12 796
Total number of households	5	26 954	28 772	30 498	30 498	30 498	30 498	30 498	30 498	30 498
Refuse:										
Removed at least once a week		4 493	4 547	4 574	4 574	4 574	4 574	4 574	4 574	4 574
<i>Minimum Service Level and Above sub-total</i>		4 493	4 547	4 574	4 574	4 574	4 574	4 574	4 574	4 574
Removed less frequently than once a week		697	700	915	915	915	915	915	915	915
Using communal refuse dump		197	199	305	305	305	305	305	305	305
Using own refuse dump		16 552	16 850	18 604	18 604	18 604	18 604	18 604	18 604	18 604
Other rubbish disposal		221	221	248	248	248	248	248	248	248
No rubbish disposal		4 794	6 255	5 852	5 852	5 852	5 852	5 852	5 852	5 852
<i>Below Minimum Service Level sub-total</i>		22 461	24 225	25 924	25 924	25 924	25 924	25 924	25 924	25 924
Total number of households	5	26 954	28 772	30 498	30 498	30 498	30 498	30 498	30 498	30 498
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		3 310	2 314	2 453	2 453	2 453	2 453	2 453	2 575	2 704
Refuse (removed at least once a week)		1 200								
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		232	2 691	2 810	2 810	2 810	2 810	2 810	2 975	3 142
Refuse (removed once a week)		1 336		1 220	1 220	1 220	1 220	1 220	1 220	1 220
Total cost of FBS provided (minimum social package)		1 568	2 691	4 030	4 030	4 030	4 030	4 030	4 195	4 362
Highest level of free service provided:										
Property rates (value threshold)		60 000	60 000	60 000		60 000	60 000	60 000	60 000	60 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)				589	589	589	589	30 780	32 627	34 584
Property rates (other exemptions, reductions and rebates)								92 340	97 880	103 753
Water										
Sanitation										
Electricity/other energy			2 691	2 549	2 549	2 549	2 549	2 362	3 752	3 607
Refuse				1 873	1 873	1 873	1 873			
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	2 691	5 011	5 011	5 011	5 011	125 482	134 259	141 944

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Abaqulusi(KZN263) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		17 237	17 237	17 237	67 076	67 076	67 076	67 076	67 076	67 076
Piped water inside yard (but not in dwelling)		14 020	14 020	14 020	64 999	64 999	64 999	64 999	64 999	64 999
Using public tap (at least min.service level)	2			14 024	14 024	14 024	14 024	14 024	14 024	14 024
Other water supply (at least min.service level)	4	12 204	12 204	7 396	7 396	7 396	7 396	7 396	7 396	7 396
<i>Minimum Service Level and Above sub-total</i>		43 461	43 461	52 677	153 495	153 495	153 495	153 495	153 495	153 495
Using public tap (< min.service level)	3		3 207	3 207	3 207	3 207	3 207	3 207	3 207	3 207
Other water supply (< min.service level)	4		1 919	1 919	1 919	1 919	1 919	1 919	1 919	1 919
No water supply			40 232	40 232	40 232	40 232	40 232	40 232	40 232	40 232
<i>Below Minimum Service Level sub-total</i>		-	45 358	45 358	45 358	45 358	45 358	45 358	45 358	45 358
Total number of households	5	43 461	88 819	98 035	198 853	198 853	198 853	198 853	198 853	198 853
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		17 723	17 723	17 723	68 157	68 157	68 157	68 157	68 157	68 157
Flush toilet (with septic tank)		1 226	1 226	1 226	4 506	4 506	4 506	4 506	4 506	4 506
Chemical toilet		2 241	2 241	2 241	11 208	11 208	11 208	11 208	11 208	11 208
Pit toilet (ventilated)		4 399	4 399	4 399	22 379	22 379	22 379	22 379	22 379	22 379
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		25 589	25 589	25 589	106 250	106 250	106 250	106 250	106 250	106 250
Bucket toilet		200	200	200	919	919	919	919	919	919
Other toilet provisions (< min.service level)		10 219	10 219	10 219	53 786	53 786	53 786	53 786	53 786	53 786
No toilet provisions		5 512	5 512	5 512	28 842	28 842	28 842	28 842	28 842	28 842
<i>Below Minimum Service Level sub-total</i>		15 931	15 931	15 931	83 547	83 547	83 547	83 547	83 547	83 547
Total number of households	5	41 520	41 520	41 520	189 797	189 797	189 797	189 887	189 797	189 797
Energy:										
Electricity (at least min.service level)		31 223	31 223	31 223	19 781	19 781	19 781	19 781	19 781	19 781
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		31 223	31 223	31 223	19 781	19 781	19 781	19 781	19 781	19 781
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		11 886	11 886	11 886	3 243	3 243	3 243	3 243	3 243	3 243
<i>Below Minimum Service Level sub-total</i>		11 886	11 886	11 886	3 243	3 243	3 243	3 243	3 243	3 243
Total number of households	5	43 109	43 109	43 109	23 024	23 024	23 024	23 024	23 024	23 024
Refuse:										
Removed at least once a week		17 985	17 985	17 985	11 257	11 257	11 257	11 257	11 257	11 257
<i>Minimum Service Level and Above sub-total</i>		17 985	17 985	17 985	11 257	11 257	11 257	11 257	11 257	11 257
Removed less frequently than once a week		434	434	434	1 270	1 270	1 270	1 270	1 270	1 270
Using communal refuse dump		511	511	511	1 763	1 763	1 763	1 763	1 763	1 763
Using own refuse dump		20 764	20 764	20 764	105 738	105 738	105 738	105 738	105 738	105 738
Other rubbish disposal		868	868	868	3 816	3 816	3 816	3 816	3 816	3 816
No rubbish disposal		2 728	2 728	2 728	15 010	15 010	15 010	15 010	15 010	15 010
<i>Below Minimum Service Level sub-total</i>		25 305	25 305	25 305	127 597	127 597	127 597	127 597	127 597	127 597
Total number of households	5	43 290	43 290	43 290	138 854	138 854	138 854	138 854	138 854	138 854
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)		1 163	3 124	3 500	3 500	3 500	3 500	3 500	3 500	3 500
Sanitation (free minimum level service)		2 186	3 320	3 500	3 500	3 500	3 500	3 500	3 500	3 500
Electricity/other energy (50kwh per household per month)		19 999	2 978	2 700	2 700	2 700	2 700	2 700	2 700	2 700
Refuse (removed at least once a week)		2 446	3 594	4 000	4 000	4 000	4 000	4 000	4 000	4 000
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)			1 132	2 091	1 989	2 500	2 779	2 800	3 103	3 274
Sanitation (free sanitation service)			2 030	3 631	3 801	4 700	2 155	4 500	5 246	5 535
Electricity/other energy (50kwh per household per month)			2 374	2 770	3 500	2 800	1 980	2 000	2 456	2 591
Refuse (removed once a week)			1 532	2 702	2 833	3 300	3 189	3 400	3 587	3 784
Total cost of FBS provided (minimum social package)		-	7 068	11 195	12 122	13 300	10 103	12 700	14 392	15 183
Highest level of free service provided:										
Property rates (value threshold)		80 000	80 000	80 000	80 000	80 000	80 000	80 000	80 000	80 000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)	50	50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)		3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
Property rates (other exemptions, reductions and rebates)										
Water			1 132	2 091		2 500	2 779	2 800	3 103	3 274
Sanitation			2 030	3 631		4 700	2 155	4 500	5 246	5 535
Electricity/other energy		3 500	2 374	2 770	3 500	2 800	1 980	2 000	2 456	2 591
Refuse		3 500	1 532	2 702	3 500	3 300	3 189	3 400	3 587	3 784
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	10 000	10 068	14 195	10 000	16 300	13 103	15 700	17 392	18 183

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Nongoma(KZN265) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		1 012	1 012		1 100	1 100	1 100	1 100	1 100	1 100
Piped water inside yard (but not in dwelling)		2 257	2 257		2 456	2 456	2 456	2 456	2 456	2 456
Using public tap (at least min.service level)	2	4 864	4 864		5 280	5 280	5 280	5 280	5 280	5 280
Other water supply (at least min.service level)	4	30 777	30 777		33 315	33 315	33 315	33 315	33 315	33 315
<i>Minimum Service Level and Above sub-total</i>		38 910	38 910	-	42 151	42 151	42 151	42 151	42 151	42 151
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	38 910	38 910	-	42 151	42 151	42 151	42 151	42 151	42 151
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		467	467		542	542	542	542	542	542
Flush toilet (with septic tank)		195	195		227	227	227	227	227	227
Chemical toilet		9 922	9 922		11 056	11 056	11 056	11 056	11 056	11 056
Pit toilet (ventilated)		8 599	8 599		9 582	9 582	9 582	9 582	9 582	9 582
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		19 183	19 183	-	21 407	21 407	21 407	21 407	21 407	21 407
Bucket toilet		133	133		135	135	135	135	135	135
Other toilet provisions (< min.service level)										
No toilet provisions		19 728	19 728		21 353	21 353	21 353	21 353	21 353	21 353
<i>Below Minimum Service Level sub-total</i>		19 861	19 861	-	21 488	21 488	21 488	21 488	21 488	21 488
Total number of households	5	39 044	39 044	-	42 895	42 895	42 895	42 895	42 895	42 895
Energy:										
Electricity (at least min.service level)		8 452	8 452		9 148	9 148	9 148	9 148	9 148	9 148
Electricity - prepaid (min.service level)		8 591	8 591		9 298	9 298	9 298	9 298	9 298	9 298
<i>Minimum Service Level and Above sub-total</i>		17 043	17 043	-	18 446	18 446	18 446	18 446	18 446	18 446
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	17 043	17 043	-	18 446	18 446	18 446	18 446	18 446	18 446
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		310	310		340	340	340	340	340	340
Using communal refuse dump										
Using own refuse dump		34 825	34 825		36 956	36 956	36 956	36 956	36 956	36 956
Other rubbish disposal		3 113	3 113		3 303	3 303	3 303	3 303	3 303	3 303
No rubbish disposal		351	351		372	372	372	372	372	372
<i>Below Minimum Service Level sub-total</i>		38 599	38 599	-	40 971	40 971	40 971	40 971	40 971	40 971
Total number of households	5	38 599	38 599	-	40 971	40 971	40 971	40 971	40 971	40 971
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		197	197		500	500	500	500	500	500
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		31	31		122	122	122	147	156	165
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		31	31	-	122	122	122	147	156	165
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000		15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50		50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		612	612		162	162	162	162	162	162
Property rates (other exemptions, reductions and rebates)					939	939	939	939	939	939
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	612	612	-	1 101	1 101	1 101	1 101	1 101	1 101

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ulundi(KZN266) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		7 817	7 817		7 817					
Piped water inside yard (but not in dwelling)		10 696	10 696		10 696					
Using public tap (at least min.service level)	2	3 327	3 327		3 327					
Other water supply (at least min.service level)	4	938	938		938					
<i>Minimum Service Level and Above sub-total</i>		22 778	22 778	-	22 778	-	-	-	-	-
Using public tap (< min.service level)	3	648	648		648					
Other water supply (< min.service level)	4	289	289		289					
No water supply		11 483	11 483		11 483					
<i>Below Minimum Service Level sub-total</i>		12 420	12 420	-	12 420	-	-	-	-	-
Total number of households	5	35 198	35 198	-	35 198	-	-	-	-	-
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		13 549	13 549		13 549					
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		13 323	13 323		13 323					
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		26 872	26 872	-	26 872	-	-	-	-	-
Bucket toilet		438	438		438					
Other toilet provisions (< min.service level)										
No toilet provisions		7 888	7 888		7 888					
<i>Below Minimum Service Level sub-total</i>		8 326	8 326	-	8 326	-	-	-	-	-
Total number of households	5	35 198	35 198	-	35 198	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		25 850	25 850	25 850	25 850	25 850	25 850	25 850	25 850	25 850
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		25 850	25 850	25 850	25 850	25 850	25 850	25 850	25 850	25 850
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		9 348	9 348	9 348	9 348	9 348	9 348	9 348	9 348	9 348
<i>Below Minimum Service Level sub-total</i>		9 348	9 348	9 348	9 348	9 348	9 348	9 348	9 348	9 348
Total number of households	5	35 198	35 198	35 198	35 198	35 198	35 198	35 198	35 198	35 198
Refuse:										
Removed at least once a week		7 227	7 227	7 227	7 227	7 227	7 227	7 227	7 227	7 227
<i>Minimum Service Level and Above sub-total</i>		7 227	7 227	7 227	7 227	7 227	7 227	7 227	7 227	7 227
Removed less frequently than once a week										
Using communal refuse dump				24 221	23 802	24 221	24 221	24 221	24 221	24 221
Using own refuse dump										
Other rubbish disposal		17 971	17 971							
No rubbish disposal		10 000	10 000	3 750	3 750	3 750	3 750	3 750	3 750	3 750
<i>Below Minimum Service Level sub-total</i>		27 971	27 971	27 971	27 552	27 971	27 971	27 971	27 971	27 971
Total number of households	5	35 198	35 198	35 198	34 779	35 198	35 198	35 198	35 198	35 198
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)			134		134					
Refuse (removed at least once a week)			134		134					
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		457	483	80	538	80	80	85	85	85
Refuse (removed once a week)				143		143	143	152	152	152
Total cost of FBS provided (minimum social package)		457	483	224	538	224	224	237	237	237
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		457 000	483 000	510 000		538 000	538 000	50	50	50
Refuse (average litres per week)								69	69	69
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				15		15	15	15	15	15
Property rates (other exemptions, reductions and rebates)		7 650	2 700	45	1 881	45	45	45	45	45
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	7 650	2 700	60	1 881	60	60	60	60	60

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Zululand(DC26) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		39 000		31 597	30 756	30 756	30 756	30 920	31 250	31 750
Piped water inside yard (but not in dwelling)		34 000	51 000	42 573	46 935	46 935	46 935	49 353	51 653	53 753
Using public tap (at least min.service level)	2	23 000	18 000	27 125	29 510	29 510	29 510	29 811	31 315	32 410
Other water supply (at least min.service level)	4							15 368	15 550	16 610
<i>Minimum Service Level and Above sub-total</i>		96 000	69 000	101 295	107 201	107 201	107 201	125 452	129 768	134 523
Using public tap (< min.service level)	3	29 108		17 853	29 510	29 510	29 510	15 368	15 720	16 020
Other water supply (< min.service level)	4									
No water supply				38 706	34 215	34 215	34 215	32 566	28 086	23 331
<i>Below Minimum Service Level sub-total</i>		29 108	-	56 559	63 725	63 725	63 725	47 934	43 806	39 351
Total number of households	5	125 108	69 000	157 854	170 926	170 926	170 926	173 386	173 574	173 874
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		38 000		30 258	30 265	30 265	30 265	30 920	31 250	31 750
Flush toilet (with septic tank)		1 000		1 364	1 364	1 364	1 364	866	950	970
Chemical toilet										
Pit toilet (ventilated)		40 000	75 000	69 475	80 205	80 205	80 205	89 830	92 130	94 830
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		79 000	75 000	101 097	111 834	111 834	111 834	121 616	124 330	127 550
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		64 000		56 757	46 027	46 027	46 027	36 150	33 850	31 150
<i>Below Minimum Service Level sub-total</i>		64 000	-	56 757	46 027	46 027	46 027	36 150	33 850	31 150
Total number of households	5	143 000	75 000	157 854	157 861	157 861	157 861	157 766	158 180	158 700
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		69 000	96 000	101 295	141 416	141 416	141 416	148 487	155 911	163 707
Sanitation (free minimum level service)					80 205					
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					1 769	1 769	1 769	11 801	12 497	13 184
Sanitation (free sanitation service)					998					
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	2 767	1 769	1 769	11 801	12 497	13 184
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)					848 496	848 496	848 496	890 921	943 485	990 659
Sanitation (kilolitres per household per month)					310					
Sanitation (Rand per household per month)					12					
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water					5 659	5 659	5 659	5 969	6 548	6 895
Sanitation					5 294					
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	10 953	5 659	5 659	5 969	6 548	6 895

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umhlabyalingana(KZN271) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		10 107	10 107	10 107	10 107	10 107	10 107	10 107	10 107	10 107
Piped water inside yard (but not in dwelling)		9 287	9 287	9 287	9 287	9 287	9 287	9 287	9 287	9 287
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		19 394	19 394	19 394	19 394	19 394	19 394	19 394	19 394	19 394
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		14 472	14 472	14 472	14 472	14 472	14 472	14 472	14 472	14 472
<i>Below Minimum Service Level sub-total</i>		14 472	14 472	14 472	14 472	14 472	14 472	14 472	14 472	14 472
Total number of households	5	33 866	33 866	33 866	33 866	33 866	33 866	33 866	33 866	33 866
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		7 400	7 400	7 400	7 400	7 400	7 400	7 400	7 400	7 400
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		18 933	18 933	18 933	18 933	18 933	18 933	18 933	18 933	18 933
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		26 333	26 333	26 333	26 333	26 333	26 333	26 333	26 333	26 333
Bucket toilet		476	476	476	476	476	476	476	476	476
Other toilet provisions (< min.service level)										
No toilet provisions		6 226	6 226	6 226	6 226	6 226	6 226	6 226	6 226	6 226
<i>Below Minimum Service Level sub-total</i>		6 702	6 702	6 702	6 702	6 702	6 702	6 702	6 702	6 702
Total number of households	5	33 035	33 035	33 035	33 035	33 035	33 035	33 035	33 035	33 035
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6									
		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Jozini(KZN272) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4	17 162	17 162	17 162	17 162	17 162	17 162	17 162	17 162	17 162
<i>Minimum Service Level and Above sub-total</i>		17 162	17 162	17 162	17 162	17 162	17 162	17 162	17 162	17 162
Using public tap (< min.service level)	3	1 543	1 543	1 543		1 543	1 543	1 543	1 543	1 543
Other water supply (< min.service level)	4	20 144	20 144	20 144	21 687	20 144	20 144	20 144	20 144	20 144
No water supply										
<i>Below Minimum Service Level sub-total</i>		21 687	21 687	21 687	21 687	21 687	21 687	21 687	21 687	21 687
Total number of households	5	38 849	38 849	38 849	38 849	38 849	38 849	38 849	38 849	38 849
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		3 734	3 734	3 734	3 734	3 734	3 734	3 734	3 734	3 734
Flush toilet (with septic tank)		987	987	987	987	987	987	987	987	987
Chemical toilet		7 850	7 850	7 850	7 850	7 850	7 850	7 850	7 850	7 850
Pit toilet (ventilated)		6 971	6 971	6 971	6 971	6 971	6 971	6 971	6 971	6 971
Other toilet provisions (> min.service level)		8 115	8 115	8 115	8 115	8 115	8 115	8 115	8 115	8 115
<i>Minimum Service Level and Above sub-total</i>		27 657	27 657	27 657	27 657	27 657	27 657	27 657	27 657	27 657
Bucket toilet		542	542	542	542	542	542	542	542	542
Other toilet provisions (< min.service level)		1 665	1 665	1 665	1 665	1 665	1 665	1 665	1 665	1 665
No toilet provisions		8 985	8 985	8 985	8 985	8 985	8 985	8 985	8 985	8 985
<i>Below Minimum Service Level sub-total</i>		11 192	11 192	11 192	11 192	11 192	11 192	11 192	11 192	11 192
Total number of households	5	38 849	38 849	38 849	38 849	38 849	38 849	38 849	38 849	38 849
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		4 271	4 271	4 271	4 271	4 271	4 271	4 271	4 271	4 271
<i>Minimum Service Level and Above sub-total</i>		4 271	4 271	4 271	4 271	4 271	4 271	4 271	4 271	4 271
Removed less frequently than once a week		355	355	355	355	355	355	355	355	355
Using communal refuse dump		526	526	526	526	526	526	526	526	526
Using own refuse dump		26 902	26 902	26 902	26 902	26 902	26 902	26 902	26 902	26 902
Other rubbish disposal		676	676	676	676	676	676	676	676	676
No rubbish disposal		6 118	6 118	6 118	6 118	6 118	6 118	6 118	6 118	6 118
<i>Below Minimum Service Level sub-total</i>		34 577	34 577	34 577	34 577	34 577	34 577	34 577	34 577	34 577
Total number of households	5	38 848	38 848	38 848	38 848	38 848	38 848	38 848	38 848	38 848
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000
Refuse (removed at least once a week)										
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000
Highest level of free service provided:										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy		2 000	2 000	2 000	2 000	500	500	529	558	588
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	2 000	2 000	2 000	2 000	500	500	529	558	588

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: The Big 5 False Bay(KZN273) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		384	384	384	410	410	410	410	410	410
<i>Minimum Service Level and Above sub-total</i>		384	384	384	410	410	410	410	410	410
Removed less frequently than once a week										
Using communal refuse dump		13	13	13	13	13	13	13	13	13
Using own refuse dump		9	9	9	9	9	9	9	9	9
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		22	22	22	22	22	22	22	22	22
Total number of households	5	406	406	406	432	432	432	432	432	432
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)		102	102	102	102	102	102	102	102	102
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)		122	122	122	148	148	148	148	148	148
Total cost of FBS provided (minimum social package)		122	122	122	148	148	148	148	148	148
Highest level of free service provided		60 000	60 000	60 000	60 000	60 000	60 000	60 000	60 000	60 000
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		155	155	155	172	172	172	172	172	172
Property rates (other exemptions, reductions and rebates)		621	621	621	688	688	688	688	688	688
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	777	777	777	860	860	860	860	860	860

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Hlabisa(KZN274) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling					2	2	2	2	4	6
Piped water inside yard (but not in dwelling)					4	4	4	4	6	8
Using public tap (at least min.service level)	2				10	10	10	10	12	14
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>					16	16	16	16	22	28
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply					12	12	12	12	14	16
<i>Below Minimum Service Level sub-total</i>					12	12	12	12	14	16
Total number of households	5				28	28	28	28	36	44
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)					1	1	1	1	2	2
Chemical toilet					6	6	6	6	8	9
Pit toilet (ventilated)					11	11	11	11	13	15
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>					18	18	18	18	23	26
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions					8	8	8	8	10	12
<i>Below Minimum Service Level sub-total</i>					8	8	8	8	10	12
Total number of households	5				26	26	26	26	33	38
Energy:										
Electricity (at least min.service level)					542	542	542	542	621	625
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>					542	542	542	542	621	625
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>					-	-	-	-	-	-
Total number of households	5				542	542	542	542	621	625
Refuse:										
Removed at least once a week					32	32	32	32	34	37
<i>Minimum Service Level and Above sub-total</i>					32	32	32	32	34	37
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump					22	22	22	22	26	27
Other rubbish disposal										
No rubbish disposal					5	5	5	5	6	7
<i>Below Minimum Service Level sub-total</i>					27	27	27	27	32	34
Total number of households	5				59	59	59	59	66	71
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					5 000	5 000	5 000	5 000	5 500	6 000
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					250	250	250	250	260	279
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)					250	250	250	250	260	279
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50	50	50	55	60
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					600	600	600	1	1	0
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6				600	600	600	1	1	0

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Mtubatuba(KZN275) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling						25 075	25 075	27 000	30 245	30 245
Piped water inside yard (but not in dwelling)						40 191	40 191	42 000	45 691	45 691
Using public tap (at least min.service level)	2					30 513	30 513	30 000	37 013	37 013
Other water supply (at least min.service level)	4					5 606	5 606	7 000	8 836	8 836
<i>Minimum Service Level and Above sub-total</i>						101 385	101 385	106 000	121 785	121 785
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply						28 909	28 909	28 950	28 950	28 950
<i>Below Minimum Service Level sub-total</i>						28 909	28 909	28 950	28 950	28 950
Total number of households	5					130 294	130 294	134 950	150 735	150 735
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)						13 737	13 737	13 737	13 737	13 737
Flush toilet (with septic tank)						5 133	5 133	5 133	5 633	5 633
Chemical toilet						26 755	26 755	27 755	32 255	32 255
Pit toilet (ventilated)						36 275	36 275	37 275	39 525	39 525
Other toilet provisions (> min.service level)						28 786	28 786	29 786	32 894	32 894
<i>Minimum Service Level and Above sub-total</i>						110 686	110 686	113 686	124 044	124 044
Bucket toilet						596	596	100	95	95
Other toilet provisions (< min.service level)						6 793	6 793	5 793	6 543	6 543
No toilet provisions						12 120	12 120	11 120	10 012	10 012
<i>Below Minimum Service Level sub-total</i>						19 509	19 509	17 013	16 650	16 650
Total number of households	5					130 195	130 195	130 699	140 694	140 694
Energy:										
Electricity (at least min.service level)						50 207	50 207	50 207	60 207	60 207
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>						50 207	50 207	50 207	60 207	60 207
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources						79 987	79 987	79 987	80 487	80 487
<i>Below Minimum Service Level sub-total</i>						79 987	79 987	79 987	80 487	80 487
Total number of households	5					130 194	130 194	130 194	140 694	140 694
Refuse:										
Removed at least once a week						5 000	5 000	5 000	242	242
<i>Minimum Service Level and Above sub-total</i>						5 000	5 000	5 000	242	242
Removed less frequently than once a week										
Using communal refuse dump						300				
Using own refuse dump							300	300		
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>						300	300	300	-	-
Total number of households	5					5 300	5 300	5 300	242	242
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)						200				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)							11	11	147	163
Refuse (removed once a week)						100				
Total cost of FBS provided (minimum social package)						100	11	11	147	163
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)							38 629	38 629	40 000	40 000
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)						100				
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse						200				
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6					300	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umkhanyakude(DC27) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling					25 075	25 075	25 075	27 000	30 245	30 245
Piped water inside yard (but not in dwelling)					40 191	40 191	40 191	42 000	45 691	45 691
Using public tap (at least min.service level)	2				30 513	30 513	30 513	30 000	37 013	37 013
Other water supply (at least min.service level)	4				5 606	5 606	5 606	7 000	8 836	8 836
<i>Minimum Service Level and Above sub-total</i>					101 385	101 385	101 385	106 000	121 785	121 785
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply					28 909	28 909	28 909	28 950	28 950	28 950
<i>Below Minimum Service Level sub-total</i>					28 909	28 909	28 909	28 950	28 950	28 950
Total number of households	5				130 294	130 294	130 294	134 950	150 735	150 735
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					13 737	13 737	13 737	13 737	13 737	13 737
Flush toilet (with septic tank)					5 133	5 133	5 133	5 133	5 633	5 633
Chemical toilet					26 755	26 755	26 755	27 755	32 255	32 255
Pit toilet (ventilated)					36 275	36 275	36 275	37 275	39 525	39 525
Other toilet provisions (> min.service level)					28 786	28 786	28 786	29 786	32 894	32 894
<i>Minimum Service Level and Above sub-total</i>					110 686	110 686	110 686	113 686	124 044	124 044
Bucket toilet					596	596	596	100	95	95
Other toilet provisions (< min.service level)					6 793	6 793	6 793	5 793	6 543	6 543
No toilet provisions					12 120	12 120	12 120	11 120	10 012	10 012
<i>Below Minimum Service Level sub-total</i>					19 509	19 509	19 509	17 013	16 650	16 650
Total number of households	5				130 195	130 195	130 195	130 699	140 694	140 694
Energy:										
Electricity (at least min.service level)					50 207	50 207	50 207	50 207	60 207	60 207
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>					50 207	50 207	50 207	50 207	60 207	60 207
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)					79 987	79 987	79 987	79 987	80 487	80 487
Other energy sources										
<i>Below Minimum Service Level sub-total</i>					79 987	79 987	79 987	79 987	80 487	80 487
Total number of households	5				130 194	130 194	130 194	130 194	140 694	140 694
Refuse:										
Removed at least once a week					21 534					
<i>Minimum Service Level and Above sub-total</i>					21 534					
Removed less frequently than once a week					909					
Using communal refuse dump					795					
Using own refuse dump					97 294					
Other rubbish disposal					1 673					
No rubbish disposal					7 989					
<i>Below Minimum Service Level sub-total</i>					108 660					
Total number of households	5				130 194					
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					130 194	130 194	130 194	132 194	140 694	140 694
Sanitation (free minimum level service)					130 194	130 194	130 194	132 194	140 694	140 694
Electricity/other energy (50kwh per household per month)					130 194	130 194	130 194	132 194	140 694	140 694
Refuse (removed at least once a week)					130 194	130 194	130 194	132 194	140 694	140 694
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					38 629	38 629	38 629	38 629	40 000	40 000
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)										
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)					38 629	38 629	38 629	38 629	40 000	40 000
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water					39	39	39	39	40	40
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)					39	39	39	39	40	40

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Mfolozi(KZN281) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4				35 245 446					
<i>Minimum Service Level and Above sub-total</i>					35 245 446					
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				35 245 446					
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)					5 800 000					
<i>Minimum Service Level and Above sub-total</i>					5 800 000					
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				5 800 000					
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week		233 000	247 429	264 336	295 638	295 638	295 638	313 376	332 179	352 110
<i>Minimum Service Level and Above sub-total</i>		233 000	247 429	264 336	295 638	295 638	295 638	313 376	332 179	352 110
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	233 000	247 429	264 336	295 638	295 638	295 638	313 376	332 179	352 110
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)										
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMhlathuze(KZN282) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets										
Water:										
Piped water inside dwelling	1	35 563	35 752	35 752	35 752	35 752	35 752	35 752	35 752	35 752
Piped water inside yard (but not in dwelling)		34 087	35 619	35 619	41 619	41 619	41 619	41 619	41 619	41 619
Using public tap (at least min.service level)	2	2 010	1 039	1 039	1 039	1 039	1 039	1 039	1 039	1 039
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		71 660	72 410	72 410	78 410	78 410	78 410	78 410	78 410	78 410
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	2 609	14 199	8 199	8 199	8 199	8 199	8 199	8 199	8 199
No water supply										
<i>Below Minimum Service Level sub-total</i>		2 609	14 199	8 199	8 199	8 199	8 199	8 199	8 199	8 199
Total number of households	5	74 269	86 609	80 609	86 609	86 609	86 609	86 609	86 609	86 609
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		32 605	32 605	32 605	32 605	32 605	32 605	32 605	32 605	32 605
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		15 445	33 152	33 152	33 152	33 152	33 152	33 152	33 152	33 152
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		48 050	65 757	65 757	65 757	65 757	65 757	65 757	65 757	65 757
Bucket toilet										
Other toilet provisions (< min.service level)		26 219	20 852	20 852	20 852	20 852	20 852	20 852	20 852	20 852
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		26 219	20 852	20 852	20 852	20 852	20 852	20 852	20 852	20 852
Total number of households	5	74 269	86 609	86 609	86 609	86 609	86 609	86 609	86 609	86 609
Energy:										
Electricity (at least min.service level)		2 200	2 200	2 200	2 200	2 200	2 200	2 200	2 200	2 200
Electricity - prepaid (min.service level)		30 000	32 000	32 000	33 900	33 900	33 900	33 900	33 900	33 900
<i>Minimum Service Level and Above sub-total</i>		32 200	34 200	34 200	36 100	36 100	36 100	36 100	36 100	36 100
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		62 000	67 000	67 000	76 000	76 000	76 000	76 000	76 000	76 000
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		62 000	67 000	67 000	76 000	76 000	76 000	76 000	76 000	76 000
Total number of households	5	94 200	101 200	101 200	112 100	112 100	112 100	112 100	112 100	112 100
Refuse:										
Removed at least once a week		58 562	60 000	60 000	64 000	64 000	64 000	64 000	64 000	64 000
<i>Minimum Service Level and Above sub-total</i>		58 562	60 000	60 000	64 000	64 000	64 000	64 000	64 000	64 000
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		27 438	26 000	26 000	22 000	22 000	22 000	22 000	22 000	22 000
<i>Below Minimum Service Level sub-total</i>		27 438	26 000	26 000	22 000	22 000	22 000	22 000	22 000	22 000
Total number of households	5	86 000	86 000	86 000	86 000	86 000	86 000	86 000	86 000	86 000
Households receiving Free Basic Service										
Water (6 kilolitres per household per month)	7	74 269	86 609	86 609	58 395	58 395	58 395	58 822	63 528	68 670
Sanitation (free minimum level service)		5 046	5 104	3 100	34 168	34 168	34 168	34 535	37 298	40 281
Electricity/other energy (50kwh per household per month)		497	597	600	540	540	540	540	545	547
Refuse (removed at least once a week)		5 046	5 104	3 100	17 456	17 456	17 456	17 823	19 249	20 789
Cost of Free Basic Services provided										
Water (6 kilolitres per household per month)	8	33 251	41 032	48 813	56 901	56 901	56 901	70 373	76 003	82 083
Sanitation (free sanitation service)		6 520	6 670	6 900	7 987	7 987	7 987	20 302	21 926	23 680
Electricity/other energy (50kwh per household per month)		710	719	751	857	857	857	822	887	958
Refuse (removed once a week)		18 200	18 486	19 846	20 282	20 282	20 282	15 267	16 489	17 808
Total cost of FBS provided (minimum social package)		58 681	66 907	76 310	86 027	86 027	86 027	106 764	115 305	124 529
Highest level of free service provided										
Property rates (value threshold)		75 000	75 000	110 000	110 000	110 000	110 000	110 000	110 000	110 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		20	20	20	20	20	20	20	20	20
Sanitation (Rand per household per month)		103	116	135	135	135	135	146	146	146
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of free services provided										
Property rates (R15 000 threshold rebate)	9	2 648	3 005	2 905	3 255	3 255	3 255	3 523	3 805	4 110
Property rates (other exemptions, reductions and rebates)		23 601	25 799	31 109	30 216	30 216	30 216	30 820	33 286	35 949
Water					148	148	148	356	384	415
Sanitation		2 365	2 707	2 175	2 175	2 175	2 175	2 175	2 349	2 537
Electricity/other energy					235	235	235	252	272	294
Refuse		1 593	1 822	1 576	1 576	1 576	1 576	1 577	1 703	1 839
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	30 206	33 333	37 765	37 605	37 605	37 605	38 703	41 799	45 143

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ntambanana(KZN283) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets										
Water:										
Piped water inside dwelling	1	608	610	710	781	781	781	836	894	957
Piped water inside yard (but not in dwelling)		2 250	2 300	2 400	2 640	2 640	2 640	2 825	3 023	3 234
Using public tap (at least min.service level)	2	3 264	3 500	3 600	3 960	3 960	3 960	4 237	4 534	4 851
Other water supply (at least min.service level)	4	1 375	1 450	1 550	1 705	1 705	1 705	1 824	1 952	2 089
<i>Minimum Service Level and Above sub-total</i>		7 497	7 860	8 260	9 086	9 086	9 086	9 722	10 403	11 131
Using public tap (< min.service level)	3	869	880	980	1 078	1 078	1 078	1 153	1 234	1 321
Other water supply (< min.service level)	4	329	350	450	495	495	495	530	567	606
No water supply		4 131	4 150	4 250	4 675	4 675	4 675	5 002	5 352	5 727
<i>Below Minimum Service Level sub-total</i>		5 329	5 380	5 680	6 248	6 248	6 248	6 685	7 153	7 654
Total number of households	5	12 826	13 240	13 940	15 334	15 334	15 334	16 407	17 556	18 785
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		228	260	360	396	396	396	424	453	485
Flush toilet (with septic tank)		216	220	320	352	352	352	377	403	431
Chemical toilet		351	420	520	572	572	572	612	655	701
Pit toilet (ventilated)		5 057	5 020	5 120	5 632	5 632	5 632	6 026	6 448	6 899
Other toilet provisions (> min.service level)		579	228	228	251	251	251	269	287	307
<i>Minimum Service Level and Above sub-total</i>		6 431	6 148	6 548	7 203	7 203	7 203	7 708	8 246	8 823
Bucket toilet		271	280	380	418	418	418	447	479	512
Other toilet provisions (< min.service level)		3 012	3 220	3 320	3 652	3 652	3 652	3 908	4 181	4 474
No toilet provisions		3 112	3 592	3 692	4 061	4 061	4 061	4 345	4 649	4 975
<i>Below Minimum Service Level sub-total</i>		6 395	7 092	7 392	8 131	8 131	8 131	8 700	9 309	9 961
Total number of households	5	12 826	13 240	13 940	15 334	15 334	15 334	16 408	17 555	18 784
Energy:										
Electricity (at least min.service level)		5 278	5 485	6 085	6 694	6 694	6 694	7 163	7 664	8 200
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		5 278	5 485	6 085	6 694	6 694	6 694	7 163	7 664	8 200
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		7 548	7 755	7 855	8 641	8 641	8 641	9 246	9 893	10 586
<i>Below Minimum Service Level sub-total</i>		7 548	7 755	7 855	8 641	8 641	8 641	9 246	9 893	10 586
Total number of households	5	12 826	13 240	13 940	15 335	15 335	15 335	16 409	17 557	18 786
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		412	619	719	791	791	791	846	906	969
Using communal refuse dump		146	146	246	271	271	271	290	310	332
Using own refuse dump		10 836	11 043	11 143	12 257	12 257	12 257	13 115	14 033	15 015
Other rubbish disposal		182	182	282	310	310	310	332	355	380
No rubbish disposal		1 250	1 250	1 550	1 705	1 705	1 705	1 824	1 952	2 089
<i>Below Minimum Service Level sub-total</i>		12 826	13 240	13 940	15 334	15 334	15 334	16 407	17 556	18 785
Total number of households	5	12 826	13 240	13 940	15 334	15 334	15 334	16 407	17 556	18 785
Households receiving Free Basic Service:										
Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		1 559	1 820	1 820	2 002	2 002	2 002	2 142	2 292	2 453
Refuse (removed at least once a week)										
Cost of Free Basic Services provided:										
Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		746	746	944	997	997	997	1 067	1 141	1 221
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		746	746	944	997	997	997	1 067	1 141	1 221
Highest level of free service provided:										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided:										
Property rates (R15 000 threshold rebate)	9									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMalalazi(KZN284) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		763	528	440	440	440	275	270	270	270
Electricity - prepaid (min.service level)		4 560	3 630	3 756	3 756	3 756	3 921	3 926	3 926	3 926
<i>Minimum Service Level and Above sub-total</i>		5 323	4 158	4 196	4 196	4 196	4 196	4 196	4 196	4 196
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		690	706	726	726	726	726	730	730	730
<i>Below Minimum Service Level sub-total</i>		690	706	726	726	726	726	730	730	730
Total number of households	5	6 013	4 864	4 922	4 922	4 922	4 922	4 926	4 926	4 926
Refuse:										
Removed at least once a week				4 609	4 609	4 609	4 622	5 384	5 384	5 384
<i>Minimum Service Level and Above sub-total</i>		-	-	4 609	4 609	4 609	4 622	5 384	5 384	5 384
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	4 609	4 609	4 609	4 622	5 384	5 384	5 384
Households receiving Free Basic Service:										
Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		2 705	2 762	2 767	2 767	2 767	2 321	2 321	2 321	2 321
Refuse (removed at least once a week)		991	1 123	1 094	1 094	1 094	1 069	1 076	1 076	1 076
Cost of Free Basic Services provided:										
Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		32	37	37	37	37	37	111	117	125
Refuse (removed once a week)		94	116	129	129	129	135	135	142	149
Total cost of FBS provided (minimum social package)		126	153	166	166	166	172	246	259	274
Highest level of free service provided:										
Property rates (value threshold)		75 000	75 000	75 000	75	75 000	75 000	100 000	100 000	100 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)								125	125	125
Revenue cost of free services provided:										
Property rates (R15 000 threshold rebate)	9	740	754	716	716	716	776	581	612	643
Property rates (other exemptions, reductions and rebates)		8 307	9 957	10 991	10 991	10 991	13 108	31 046	32 695	34 233
Water										
Sanitation										
Electricity/other energy		1 048	1 095	1 198	1 198	1 198	1 120	1 336	1 415	1 500
Refuse		1 087	1 396	1 551	1 551	1 551	1 560	1 650	1 703	1 793
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	11 182	13 202	14 456	14 456	14 456	16 564	34 613	36 425	38 169

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Mthonjaneni(KZN285) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)				480	1 154					
Electricity - prepaid (min.service level)				1 055	1 897					
<i>Minimum Service Level and Above sub-total</i>				1 535	3 051					
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5			1 535	3 051					
Refuse:										
Removed at least once a week				1 464	3 101					
<i>Minimum Service Level and Above sub-total</i>				1 464	3 101					
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5			1 464	3 101					
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)				269	300					
Refuse (removed at least once a week)				40	60					
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)										
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Nkandla(KZN286) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)							1 220	1 500	1 600	1 700
Refuse (removed at least once a week)							900	910	920	920
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		279	439	563		500	820	830	879	928
Refuse (removed once a week)		35	122	21		100	90	300	318	335
Total cost of FBS provided (minimum social package)		314	561	584		600	910	1 130	1 197	1 264
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		279 122	439 054	563 270		500 000	820 000	830 000	878 970	928 192
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)								49 200	49 200	49 200
Property rates (other exemptions, reductions and rebates)								476	504	532
Water										
Sanitation										
Electricity/other energy										
Refuse								122	129	136
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6							49 798	49 833	49 868

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uThungulu(DC28) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
<u>Water:</u>										
Piped water inside dwelling		20 982	30 306	33 337	30 306	30 306	30 306	36 670	40 337	44 371
Piped water inside yard (but not in dwelling)		21 800	43 625	47 988	47 000	47 000	47 000	52 786	58 065	63 871
Using public tap (at least min.service level)	2	22 000	22 000	24 200	22 500	22 500	22 500	26 620	29 282	32 210
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		64 782	95 931	105 525	99 806	99 806	99 806	116 076	127 684	140 452
Using public tap (< min.service level)	3	6 325	7 590	8 349	9 930	9 930	9 930	9 184	10 102	11 113
Other water supply (< min.service level)	4									
No water supply		43 939	41 831	46 014	35 616	35 616	35 616	50 616	55 677	61 245
<i>Below Minimum Service Level sub-total</i>		50 264	49 421	54 363	45 546	45 546	45 546	59 800	65 779	72 358
Total number of households	5	115 046	145 352	159 888	145 352	145 352	145 352	175 876	193 463	212 810
<u>Sanitation/sewerage:</u>										
Flush toilet (connected to sewerage)		16 980	30 306	33 337	30 306	30 306	30 306	36 670	40 337	44 371
Flush toilet (with septic tank)		4 250	4 250	4 675	4 250	4 250	4 250	5 143	5 657	6 222
Chemical toilet										
Pit toilet (ventilated)		36 126	73 274	80 601	83 274	83 274	83 274	88 662	97 528	107 280
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		57 356	107 830	118 613	117 830	117 830	117 830	130 475	143 522	157 873
Bucket toilet										
Other toilet provisions (< min.service level)		57 950	37 522	41 274	27 522	27 522	27 522	45 402	49 942	54 936
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		57 950	37 522	41 274	27 522	27 522	27 522	45 402	49 942	54 936
Total number of households	5	115 306	145 352	159 887	145 352	145 352	145 352	175 877	193 464	212 809
<u>Energy:</u>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
<u>Refuse:</u>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8				122 873					
Water (6 kilolitres per household per month)		71	85	94	99	123	123	103	114	125
Sanitation (free sanitation service)		57	69	76		99	99	83	92	101
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		128	154	170	99	222	222	187	205	226
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	7	8	10	10	10	9	10	11
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		18	22	24	31	31	31	26	29	32
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Mandeni(KZN291) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		1 009	1 009		1 018	1 009	1 009	1 053	1 053	1 053
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		1 009	1 009	-	1 018	1 009	1 009	1 053	1 053	1 053
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		2 560	2 560		2 560	2 560	2 560	2 560	2 560	2 560
Other energy sources		12 500	12 500		12 500	12 500	12 500	12 500	12 500	12 500
<i>Below Minimum Service Level sub-total</i>		15 060	15 060	-	15 060	15 060	15 060	15 060	15 060	15 060
Total number of households	5	16 069	16 069	-	16 078	16 069	16 069	16 113	16 113	16 113
Refuse:										
Removed at least once a week		7 207	7 207		7 315	7 207	7 207	7 207	7 207	7 207
<i>Minimum Service Level and Above sub-total</i>		7 207	7 207	-	7 315	7 207	7 207	7 207	7 207	7 207
Removed less frequently than once a week										
Using communal refuse dump		2 900	2 900		4 000	2 900	2 900	2 900	2 900	2 900
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		5 962	5 962		5 962	5 962	5 962	5 962	5 962	5 962
<i>Below Minimum Service Level sub-total</i>		8 862	8 862	-	9 962	8 862	8 862	8 862	8 862	8 862
Total number of households	5	16 069	16 069	-	17 277	16 069	16 069	16 069	16 069	16 069
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		1 265	1 265		1 275	1 265	1 265	1 265	1 265	1 265
Refuse (removed at least once a week)		2 560	2 560		3 769	2 560	2 560	2 560	2 560	2 560
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		520	520		780	520	520	520	520	520
Refuse (removed once a week)		210	210		380	210	210	210	210	210
Total cost of FBS provided (minimum social package)		730	730	-	1 160	730	730	730	730	730
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		3 000	3 000		3 550	3 000	3 000	3 000	3 000	3 000
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy		520	520		780	520	520	520	520	520
Refuse		210	210		380	210	210	210	210	210
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	3 730	3 730	-	4 710	3 730	3 730	3 730	3 730	3 730

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: KwaDukuza(KZN292) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		11 900	12 000	12 300	23 922	23 922	23 922	12 600	13 000	13 500
Electricity - prepaid (min.service level)		26 000	26 500	27 000	1 500	1 500	1 500	28 500	29 000	29 500
<i>Minimum Service Level and Above sub-total</i>		37 900	38 500	39 300	25 422	25 422	25 422	41 100	42 000	43 000
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)					15 500	15 500	15 500			
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	15 500	15 500	15 500	-	-	-
Total number of households	5	37 900	38 500	39 300	40 922	40 922	40 922	41 100	42 000	43 000
Refuse:										
Removed at least once a week		26 287	33 765	29 931	31 011	31 011	31 011	31 111	31 411	31 411
<i>Minimum Service Level and Above sub-total</i>		26 287	33 765	29 931	31 011	31 011	31 011	31 111	31 411	31 411
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	26 287	33 765	29 931	31 011	31 011	31 011	31 111	31 411	31 411
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		14 119	14 526	15 105	15 500	15 500	15 500	16 500	17 500	18 500
Refuse (removed at least once a week)		11 808	11 845	11 932	12 327	12 327	12 327	13 077	13 827	14 577
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		10 547	12 158	12 915	15 066	15 066	15 066	16 573	18 230	19 053
Refuse (removed once a week)		10 338	11 408	12 640	14 235	14 235	14 235	15 659	15 659	16 300
Total cost of FBS provided (minimum social package)		20 885	23 566	25 555	29 301	29 301	29 301	32 231	33 889	35 353
Highest level of free service provided										
Property rates (value threshold)		600 000 000	1 040 000 000	1 129 920 000	1 216 000 000	1 216 000 000	1 216 000 000	1 388 000 000		
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		75	75	75	75	75	75	75	75	75
Refuse (average litres per week)		20	20	20	20	20	20	20	20	20
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		900	1 049	1 208	1 366	1 366	1 366	1 284		
Property rates (other exemptions, reductions and rebates)		2 100	4 546	5 235	5 918	5 918	5 918	6 531		
Water										
Sanitation										
Electricity/other energy		10 547	12 158	12 915	14 090	12 915	12 572	13 830	13 830	16
Refuse		10 338	11 408	12 640	14 235	12 640	12 096	12 222	12 222	12 222
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	23 885	29 162	31 998	35 608	32 839	31 952	33 867	26 052	12 238

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ndwedwe(KZN293) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					354	354	354	400	400	400
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					162	162	162	180	185	190
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)					162	162	162	180	185	190
Highest level of free service provided					288 252 500					
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					142			2 510	2 660	2 820
Property rates (other exemptions, reductions and rebates)					2 060			2 151	2 151	2 151
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6				2 202			4 661	4 811	4 971

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Maphumulo(KZN294) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		1 257								
Piped water inside yard (but not in dwelling)		1 564								
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		2 821	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	6 442								
No water supply		10 706								
<i>Below Minimum Service Level sub-total</i>		17 148	-	-	-	-	-	-	-	-
Total number of households	5	19 969	-	-	-	-	-	-	-	-
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		432								
Flush toilet (with septic tank)		268								
Chemical toilet		3 511								
Pit toilet (ventilated)		11 864								
Other toilet provisions (> min.service level)		569								
<i>Minimum Service Level and Above sub-total</i>		16 644	-	-	-	-	-	-	-	-
Bucket toilet		642								
Other toilet provisions (< min.service level)										
No toilet provisions		2 690								
<i>Below Minimum Service Level sub-total</i>		3 332	-	-	-	-	-	-	-	-
Total number of households	5	19 976	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		15 517								
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		15 517	-	-	-	-	-	-	-	-
Total number of households	5	15 517	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		577								
<i>Minimum Service Level and Above sub-total</i>		577	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump		153								
Using own refuse dump		16 700								
Other rubbish disposal		189								
No rubbish disposal		2 351								
<i>Below Minimum Service Level sub-total</i>		19 393	-	-	-	-	-	-	-	-
Total number of households	5	19 970	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: iLembe(DC29) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		32 321	33 224	35 030	35 030	35 030	35 030	36 957	38 989	38 989
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	77 345	75 488	78 567	78 567	78 567	78 567	78 788	78 880	78 880
Other water supply (at least min.service level)	4	6 580	10 280	10 887	10 887	10 887	10 887	11 485	12 117	12 117
<i>Minimum Service Level and Above sub-total</i>		116 246	118 992	124 484	124 484	124 484	124 484	127 230	129 986	129 986
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		43 701	40 955	35 463	35 463	35 463	35 463	32 717	29 961	29 961
<i>Below Minimum Service Level sub-total</i>		43 701	40 955	35 463	35 463	35 463	35 463	32 717	29 961	29 961
Total number of households	5	159 947	159 947	159 947	159 947	159 947	159 947	159 947	159 947	159 947
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		26 842	26 842	26 842	26 842	26 842	26 842	26 842	26 842	26 842
Flush toilet (with septic tank)		2 100	6 100	6 460	6 460	6 460	6 460	6 460	6 460	6 460
Chemical toilet										
Pit toilet (ventilated)		82 771	82 874	84 719	84 719	84 719	84 719	81 117	77 093	77 093
Other toilet provisions (> min.service level)				6 001	6 001	6 001	6 001	13 706	21 833	21 833
<i>Minimum Service Level and Above sub-total</i>		111 713	115 816	124 022	124 022	124 022	124 022	128 125	132 228	132 228
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		48 234	44 131	35 925	35 925	35 925	35 925	31 822	27 719	27 719
<i>Below Minimum Service Level sub-total</i>		48 234	44 131	35 925	35 925	35 925	35 925	31 822	27 719	27 719
Total number of households	5	159 947	159 947	159 947	159 947	159 947	159 947	159 947	159 947	159 947
Energy:										
Electricity (at least min.service level)		10 913	10 920	11 564	11 564	11 564	11 564	11 564	11 564	11 564
Electricity - prepaid (min.service level)		22 950	22 950	24 304	24 304	24 304	24 304	24 304	24 304	24 304
<i>Minimum Service Level and Above sub-total</i>		33 863	33 870	35 868	35 868	35 868	35 868	35 868	35 868	35 868
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		2 560	3 674	3 891	3 891	3 891	3 891	3 891	3 891	3 891
Other energy sources		12 500	12 500	13 238	13 238	13 238	13 238	120 188	120 188	120 188
<i>Below Minimum Service Level sub-total</i>		15 060	16 174	17 129	17 129	17 129	17 129	124 079	124 079	124 079
Total number of households	5	48 923	50 044	52 997	52 997	52 997	52 997	159 947	159 947	159 947
Refuse:										
Removed at least once a week		33 494	44 208	46 816	46 816	46 816	46 816	46 816	46 816	46 816
<i>Minimum Service Level and Above sub-total</i>		33 494	44 208	46 816	46 816	46 816	46 816	46 816	46 816	46 816
Removed less frequently than once a week										
Using communal refuse dump			4 000	4 236	4 236	4 236	4 236	4 236	4 236	4 236
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		5 962	5 962	6 314	6 314	6 314	6 314	108 895	108 895	108 895
<i>Below Minimum Service Level sub-total</i>		5 962	9 962	10 550	10 550	10 550	10 550	113 131	113 131	113 131
Total number of households	5	39 456	54 170	57 366	57 366	57 366	57 366	159 947	159 947	159 947
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		30 466	32 321	18 000	18 000	18 000	18 000	5 000	18 000	18 000
Sanitation (free minimum level service)		546	579	18 000	18 000	18 000	18 000	3 588	18 000	18 000
Electricity/other energy (50kwh per household per month)		6 988	11 166	11 825	11 825	11 825	11 825	11 825	11 825	11 825
Refuse (removed at least once a week)		11 567	14 429	15 280	15 280	15 280	15 280	15 280	15 280	15 280
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		4 950	5 358	3 982	3 982	3 982	3 982	6 456	4 466	4 466
Sanitation (free sanitation service)		616	739	1 904	1 904	1 904	1 904	3 178	2 135	2 135
Electricity/other energy (50kwh per household per month)		5 138	7 781	8 240	8 240	8 240	8 240	8 240	8 240	8 240
Refuse (removed once a week)		12 574	12 931	13 693	13 693	13 693	13 693	13 693	13 693	13 693
Total cost of FBS provided (minimum social package)		23 278	26 809	27 819	27 819	27 819	27 819	9 634	28 534	28 534
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		10	10	11	11	11	11	11	11	11
Sanitation (kilolitres per household per month)			219	232	232	232	232	232	232	232
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		3 000	9 197	9 740	9 740	9 740	9 740	9 740	9 740	9 740
Property rates (other exemptions, reductions and rebates)										
Water		5 126	5 549	5 877	5 877	5 877	5 877	5 877	5 877	5 877
Sanitation		616	739	783	783	783	783	783	783	783
Electricity/other energy		520	710	752	752	752	752	752	752	752
Refuse		210	360	381	381	381	381	381	381	381
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	9 472	16 555	17 532	17 532	17 532	17 532	17 532	17 532	17 532

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ingwe(KZN431) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week							212	425	426	
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	212	425	426	
Removed less frequently than once a week										
Using communal refuse dump		401	402	410	436	411	412	424	425	426
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		401	402	410	436	411	412	424	425	426
Total number of households	5	401	402	410	436	411	412	636	850	852
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					33 700		3 341	3 500	4 000	
Refuse (removed at least once a week)					644		9	10	15	
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					800		530	532	535	
Refuse (removed once a week)							1	2	2	
Total cost of FBS provided (minimum social package)		-	-	-	800	-	531	534	537	
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					34					
Electricity (kwh per household per month)					50					
Refuse (average litres per week)					10					
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					800					
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy					700					
Refuse					11					
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	1 511	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Kwa Sani(KZN432) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		1 200		2 345	439 038	439 038	439 038	1 282	1 288	1 295
<i>Minimum Service Level and Above sub-total</i>		1 200	-	2 345	439 038	439 038	439 038	1 282	1 288	1 295
Removed less frequently than once a week										
Using communal refuse dump				1 000	1 000	1 000	1 000	921	921	921
Using own refuse dump		1 018								
Other rubbish disposal										
No rubbish disposal				40	40	40	40	40	40	40
<i>Below Minimum Service Level sub-total</i>		1 018	-	1 040	1 040	1 040	1 040	961	961	961
Total number of households	5	2 218	-	3 385	440 078	440 078	440 078	2 243	2 249	2 256
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)				389	389	389	389	389	389	389
Refuse (removed at least once a week)				338	338	338	338	338	338	338
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		96	102	188	188	188	228	189	200	211
Refuse (removed once a week)		126	204					239	253	267
Total cost of FBS provided (minimum social package)		222	305	188	188	188	228	428	453	478
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		55	55	55	55	55	55	55	55	55
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		16 335	16 335		6 950	6 950	240	7 284	7 713	8 145
Property rates (other exemptions, reductions and rebates)				7 902	7 902	7 902	7 902	8 281	8 770	9 261
Water										
Sanitation										
Electricity/other energy				188	188	188	228	189	200	211
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other								239	253	267
Total revenue cost of free services provided (total social package)	6	16 335	16 335	8 090	15 040	15 040	8 370	15 993	16 936	17 884

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Greater Kokstad(KZN433) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		190	10 286	11 191		12 078	12 078	12 369	13 099	13 832
Electricity - prepaid (min.service level)					12 078					
<i>Minimum Service Level and Above sub-total</i>		190	10 286	11 191	12 078	12 078	12 078	12 369	13 099	13 832
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	190	10 286	11 191	12 078	12 078	12 078	12 369	13 099	13 832
Refuse:										
Removed at least once a week		187 000	9 480	8 965	8 529	8 529	8 529	8 965	9 494	10 026
<i>Minimum Service Level and Above sub-total</i>		187 000	9 480	8 965	8 529	8 529	8 529	8 965	9 494	10 026
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump		806	806	774	776	776	776	775	775	775
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		806	806	774	776	776	776	775	775	775
Total number of households	5	187 806	10 286	9 739	9 305	9 305	9 305	9 740	10 269	10 801
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		3 920	4 909	3 389	5 000	5 000	5 000	3 849	4 076	4 304
Refuse (removed at least once a week)		3 920	4 909	3 389	5 000	5 000	5 000	3 849	4 076	4 304
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		574	1 584	2 033	2 296	2 296	2 296			
Refuse (removed once a week)		1 318	8 760	8 546	3 300	3 300	3 300	2 033	2 153	2 280
Total cost of FBS provided (minimum social package)		1 892	10 344	10 580	5 596	5 596	5 596	2 033	2 153	2 280
Highest level of free service provided										
Property rates (value threshold)		40 000	40 000	3 510 423	40 000	40 000	40 000	3 707 006	3 925 720	4 157 337
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		151 500	193 750	169 450	169 450	169 450	169 450	169 450	179 448	190 035
Refuse (average litres per week)		493 132	722 029	20 334	713 520	713 520	713 520	20 334	21 534	22 804
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		40	3 626	712	3 699	3 699	3 699	752	796	843
Property rates (other exemptions, reductions and rebates)		11 684	20 028	1 186	7 972	7 972	7 972	1 253	1 326	1 405
Water										
Sanitation										
Electricity/other energy		574	1 585	2 033	2 296	2 296	2 296	2 033	2 153	2 280
Refuse		1 318	730	8 546	3 300	3 300	3 300	9 025	9 557	10 121
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other			395	386				407	432	457
Total revenue cost of free services provided (total social package)	6	13 616	26 364	12 863	17 267	17 267	17 267	13 470	14 264	15 106

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ubulhebezwe(KZN434) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		9 665	9 665	9 665	9 665	10	9 665	9 762	9 762	9 762
Piped water inside yard (but not in dwelling)		8 520	8 520	8 520	8 520	9	8 520	8 605	8 605	8 605
Using public tap (at least min.service level)	2	23 802	23 802	23 802	23 802	24	23 802	24 040	24 040	24 040
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		41 987	41 987	41 987	41 987	43	41 987	42 407	42 407	42 407
Using public tap (< min.service level)	3	18 793	18 793	18 793	18 793	19	18 793	19 169	19 169	19 169
Other water supply (< min.service level)	4	2 968	2 968	2 968	2 968	3	2 968	3 027	3 027	3 027
No water supply		37 940	37 940	37 940	37 940	38	37 940	38 699	38 699	38 699
<i>Below Minimum Service Level sub-total</i>		59 701	59 701	59 701	59 701	60	59 701	60 895	60 895	60 895
Total number of households	5	101 688	101 688	101 688	101 688	103	101 688	103 302	103 302	103 302
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		8 525	8 525	8 525	8 525	8 525	8 525	8 951	8 951	8 951
Flush toilet (with septic tank)		2 235	2 235	2 235	2 235	2 235	2 235	2 347	2 347	2 347
Chemical toilet		6 243	6 243	6 243	6 243	6 243	6 243	6 555	6 555	6 555
Pit toilet (ventilated)		73 616	73 616	73 616	73 616	73 616	73 616	77 297	77 297	77 297
Other toilet provisions (> min.service level)		6 586	6 586	6 586	6 586	6 586	6 586	6 718	6 718	6 718
<i>Minimum Service Level and Above sub-total</i>		97 205	97 205	97 205	97 205	97 205	97 205	101 868	101 868	101 868
Bucket toilet		1 801	1 801	1 801	1 801	1 801	1 801	1 765	1 765	1 765
Other toilet provisions (< min.service level)										
No toilet provisions		2 692	2 692	2 692	2 692	2 692	2 692	2 638	2 638	2 638
<i>Below Minimum Service Level sub-total</i>		4 493	4 493	4 493	4 493	4 493	4 493	4 403	4 403	4 403
Total number of households	5	101 698	101 698	101 698	101 698	101 698	101 698	106 271	106 271	106 271
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		1 046	1 046	1 046	1 046	1 046	1 046	1 098	1 098	1 098
<i>Minimum Service Level and Above sub-total</i>		1 046	1 046	1 046	1 046	1 046	1 046	1 098	1 098	1 098
Removed less frequently than once a week										
Using communal refuse dump					300					
Using own refuse dump		300	300	300		300	300	306	306	306
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		300	300	300	300	300	300	306	306	306
Total number of households	5	1 346	1 346	1 346	1 346	1 346	1 346	1 404	1 404	1 404
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)							151	1 013	1 013	1 013
Refuse (removed at least once a week)								54	54	54
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)							1	1	1	2
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	1	1	1	2
Highest level of free service provided:										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		4 046	5 049	6 590	4 046	4 046	7 587	8 080	8 484	8 908
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	4 046	5 049	6 590	4 046	4 046	7 587	8 080	8 484	8 908

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umzimkhulu(KZN435) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		5 729	5 730	5 730	7 700	5 730	7 700	8 700	8 700	8 700
<i>Minimum Service Level and Above sub-total</i>		5 729	5 730	5 730	7 700	5 730	7 700	8 700	8 700	8 700
Removed less frequently than once a week		1 970	1 970	1 970		1 970				
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		1 970	1 970	1 970	-	1 970	-	-	-	-
Total number of households	5	7 699	7 700	7 700	7 700	7 700	7 700	8 700	8 700	8 700
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)		30 000	30 000	30 000	50 000	30 000	30 000	30 000	30 000	30 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		35	35	50	3	50	50	50	50	50
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	35	35	50	3	50	50	50	50	50

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Harry Gwala(DC43) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		42 517	43 367	41 595	41 985	41 985	41 985	44 069	44 157	46 246
Piped water inside yard (but not in dwelling)		19 471	19 860	19 048	19 227	19 227	19 227	19 323	19 420	19 517
Using public tap (at least min.service level)	2	23 170	23 633	22 667	22 880	22 880	22 880	22 606	22 334	22 066
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		85 158	86 860	83 310	84 092	84 092	84 092	85 998	85 911	87 829
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	32 127	32 769	31 430		31 725	31 725	31 819	31 910	31 996
No water supply					31 725					
<i>Below Minimum Service Level sub-total</i>		32 127	32 769	31 430	31 725	31 725	31 725	31 819	31 910	31 996
Total number of households	5	117 285	119 629	114 740	115 817	115 817	115 817	117 817	117 821	119 825
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		60 753	61 968	66 981	70 330	70 330	70 330	57 545	57 547	58 526
Flush toilet (with septic tank)		12 631	12 883	13 926	14 622	14 622	14 622	11 964	11 964	12 168
Chemical toilet										
Pit toilet (ventilated)		51 003	52 023	56 231	59 042	59 042	59 042	48 309	48 311	49 133
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		124 387	126 874	137 138	143 994	143 994	143 994	117 818	117 822	119 827
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	124 387	126 874	137 138	143 994	143 994	143 994	117 818	117 822	119 827
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		9 796	9 992	12 229	10 923	10 923	10 923	117 818	117 822	119 826
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		3 689	3 763	4 695	5 006	5 006	5 006	5 406	5 839	6 306
Sanitation (free sanitation service)		3 235	3 235	4 117						
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		6 924	6 998	8 812	5 006	5 006	5 006	5 406	5 839	6 306
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		55 111	56 214	61 350	65 031	65 031	65 031	21 593	22 802	24 109
Sanitation		14 703	14 997	16 367	17 349	17 349	17 349	18 737	20 236	21 855
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	69 814	71 211	77 718	82 381	82 381	82 381	40 330	43 039	45 964

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
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