

Limpopo: Greater Giyani(LIM331) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		52 200	52 200	52 200	61 900	61 900	61 900	61 900	61 900	61 900
Piped water inside yard (but not in dwelling)		7 117	7 117	7 117	5 121	5 121	5 121	5 121	5 121	5 121
Using public tap (at least min.service level)	2	628	628	628						
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		59 945	59 945	59 945	67 021	67 021	67 021	67 021	67 021	67 021
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	328	328	328						
No water supply										
<i>Below Minimum Service Level sub-total</i>		328	328	328	-	-	-	-	-	-
<b>Total number of households</b>	5	60 273	60 273	60 273	67 021	67 021	67 021	67 021	67 021	67 021
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		12 864	12 864	12 864	22 220	22 220	22 220	22 220	22 220	22 220
Flush toilet (with septic tank)		452	452	452	433	433	433	433	433	433
Chemical toilet		248	248	248	238	238	238	238	238	238
Pit toilet (ventilated)		2 256	2 256	2 256	20 779	20 779	20 779	20 779	20 779	20 779
Other toilet provisions (> min.service level)		23 342	23 342	23 342	21 780	21 780	21 780	21 780	21 780	21 780
<i>Minimum Service Level and Above sub-total</i>		39 162	39 162	39 162	65 450	65 450	65 450	65 450	65 450	65 450
Bucket toilet										
Other toilet provisions (< min.service level)		1 065	1 065	1 065	951	951	951	951	951	951
No toilet provisions		20 046	20 046	20 046	17 911	17 911	17 911	17 911	17 911	17 911
<i>Below Minimum Service Level sub-total</i>		21 111	21 111	21 111	18 862	18 862	18 862	18 862	18 862	18 862
<b>Total number of households</b>	5	60 273	60 273	60 273	84 312	84 312	84 312	84 312	84 312	84 312
<b>Energy:</b>										
Electricity (at least min.service level)		12 185	12 185	12 185	15 150	15 150	15 150	15 150	15 150	15 150
Electricity - prepaid (min.service level)		41 000	41 000	41 000	50 500	50 500	50 500	50 500	50 500	50 500
<i>Minimum Service Level and Above sub-total</i>		53 185	53 185	53 185	65 650	65 650	65 650	65 650	65 650	65 650
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		7 000	7 000	7 000	1 000	1 000	1 000	1 000	1 000	1 000
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		7 000	7 000	7 000	1 000	1 000	1 000	1 000	1 000	1 000
<b>Total number of households</b>	5	60 185	60 185	60 185	66 650	66 650	66 650	66 650	66 650	66 650
<b>Refuse:</b>										
Removed at least once a week		6 019	6 019	6 019	13 130	13 130	13 130	13 130	13 130	13 130
<i>Minimum Service Level and Above sub-total</i>		6 019	6 019	6 019	13 130	13 130	13 130	13 130	13 130	13 130
Removed less frequently than once a week		210	210	210	258	258	258	258	258	258
Using communal refuse dump		42 167	42 167	42 167	42 420	42 420	42 420	42 420	42 420	42 420
Using own refuse dump		1 000	1 000	1 000	3 030	3 030	3 030	3 030	3 030	3 030
Other rubbish disposal		61	61	61						
No rubbish disposal		11 000	11 000	11 000	7 920	7 920	7 920	7 920	7 920	7 920
<i>Below Minimum Service Level sub-total</i>		54 438	54 438	54 438	53 628	53 628	53 628	53 628	53 628	53 628
<b>Total number of households</b>	5	60 457	60 457	60 457	66 758	66 758	66 758	66 758	66 758	66 758
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		22 845	22 845	22 845	27 270	27 270	27 270	27 270	27 270	27 270
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		12 111	12 111	12 111	16 160	16 160	16 160	16 160	16 160	16 160
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8	411 210	411 210	411 210	622 655	622 655	622 655	622 655	622 655	622 655
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		433	433	433						
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		433	433	433	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)		22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	2	2	2	2	2	2	2	2	2	2
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		145	145	145	250	250	250	250	250	250
Property rates (other exemptions, reductions and rebates)										
Water		448	448	448						
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	593	593	593	250	250	250	250	250	250

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Greater Letaba(LIM332) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		6 000	5 948	5 948	5 948	5 948	5 948	5 948	5 948	5 948
Piped water inside yard (but not in dwelling)		17 000	20 320	20 320	20 320	20 320	20 320	20 320	20 320	20 320
Using public tap (at least min.service level)	2	26 000	17 276	17 276	17 276	17 276	17 276	17 276	17 276	17 276
Other water supply (at least min.service level)	4	2 000								
<i>Minimum Service Level and Above sub-total</i>		51 000	43 544	43 544	43 544	43 544	43 544	43 544	43 544	43 544
Using public tap (< min.service level)	3		5 390	5 390	5 390	5 390	5 390	5 390	5 390	5 390
Other water supply (< min.service level)	4		5 423	5 423	5 423	5 423	5 423	5 423	5 423	5 423
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	10 813	10 813	10 813	10 813	10 813	10 813	10 813	10 813
<b>Total number of households</b>	5	<b>51 000</b>	<b>54 357</b>	<b>54 357</b>	<b>54 357</b>	<b>54 357</b>	<b>54 357</b>	<b>54 357</b>	<b>54 357</b>	<b>54 357</b>
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		5 000	3 948	3 948	3 948	3 948	3 948	3 948	3 948	3 948
Flush toilet (with septic tank)		2 000	2 001	2 001	2 001	2 001	2 001	2 001	2 001	2 001
Chemical toilet			458	458	458	458	458	458	458	458
Pit toilet (ventilated)		41 000	11 390	11 390	11 390	11 390	11 390	11 390	11 390	11 390
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		48 000	17 797	17 797	17 797	17 797	17 797	17 797	17 797	17 797
Bucket toilet			336	336	336	336	336	336	336	336
Other toilet provisions (< min.service level)			791	791	791	791	791	791	791	791
No toilet provisions		11 000	6 281	6 281	6 281	6 281	6 281	6 281	6 281	6 281
<i>Below Minimum Service Level sub-total</i>		11 000	6 617	6 617	7 408	6 617	6 617	7 408	7 408	7 408
<b>Total number of households</b>	5	<b>59 000</b>	<b>24 414</b>	<b>24 414</b>	<b>25 205</b>	<b>24 414</b>	<b>24 414</b>	<b>25 205</b>	<b>25 205</b>	<b>25 205</b>
<b>Energy:</b>										
Electricity (at least min.service level)		48 000	48 000	48 000	53 260	48 000	48 000	53 260	53 260	53 260
Electricity - prepaid (min.service level)					2 001			2 001	2 001	2 001
<i>Minimum Service Level and Above sub-total</i>		48 000	48 000	48 000	55 261	48 000	48 000	55 261	55 261	55 261
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)					3 000			3 000	3 000	3 000
Other energy sources		12 000	12 000	12 000		12 000	12 000			
<i>Below Minimum Service Level sub-total</i>		12 000	12 000	12 000	3 000	12 000	12 000	3 000	3 000	3 000
<b>Total number of households</b>	5	<b>60 000</b>	<b>60 000</b>	<b>60 000</b>	<b>58 261</b>	<b>60 000</b>	<b>60 000</b>	<b>58 261</b>	<b>58 261</b>	<b>58 261</b>
<b>Refuse:</b>										
Removed at least once a week					4 954			4 954	4 954	4 954
<i>Minimum Service Level and Above sub-total</i>		-	-	-	4 954	-	-	4 954	4 954	4 954
Removed less frequently than once a week		2 000	478	478	478	478	478	478	478	478
Using communal refuse dump		2 000	651	651	651	651	651	651	651	
Using own refuse dump		36 000	42 316	42 316	42 815	42 316	42 316	42 815	42 815	
Other rubbish disposal		5 000	9 454	9 454	9 454	9 454	9 454	9 454	9 454	
No rubbish disposal		14 000		810			810		810	
<i>Below Minimum Service Level sub-total</i>		59 000	52 899	52 899	54 208	52 899	52 899	54 208	54 208	54 208
<b>Total number of households</b>	5	<b>59 000</b>	<b>52 899</b>	<b>52 899</b>	<b>59 162</b>	<b>52 899</b>	<b>52 899</b>	<b>59 162</b>	<b>59 162</b>	<b>59 162</b>
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		27 000	5 804	5 804	2 122	5 804	5 804	2 122	2 122	2 122
Sanitation (free minimum level service)		27 000	48 412	48 412	19	48 412	48 412	19	19	19
Electricity/other energy (50kwh per household per month)		6 000	221	221	2 122	221	221	2 122	2 122	2 122
Refuse (removed at least once a week)			5 390	5 390	19	5 390	5 390	19	19	19
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		2 800	2 800	2 800	1 338	2 800	2 800	1 338	1 338	1 338
Sanitation (free sanitation service)		136	136	136	3 945	136	136	3 945	3 945	3 945
Electricity/other energy (50kwh per household per month)		2 000	2 000	2 000	2 558	2 000	2 000	2 558	2 558	2 558
Refuse (removed once a week)		154	154	154	8 951	154	154	8 951	8 951	8 951
<b>Total cost of FBS provided (minimum social package)</b>		<b>5 090</b>	<b>5 090</b>	<b>5 090</b>	<b>16 792</b>	<b>5 090</b>	<b>5 090</b>	<b>16 792</b>	<b>16 792</b>	<b>16 792</b>
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)			8 706 000	8 706 000	8 706 000	8 706 000	8 706 000	8 706 000	8 706 000	8 706 000
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)			72 618 000	72 618 000	72 618 000	72 618 000	72 618 000	72 618 000	72 618 000	72 618 000
Electricity (kwh per household per month)			9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		2 800	2 800	2 800		2 800	2 800			
Sanitation										
Electricity/other energy		2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	<b>4 800</b>	<b>4 800</b>	<b>4 800</b>	<b>2 000</b>	<b>4 800</b>	<b>4 800</b>	<b>2 000</b>	<b>2 000</b>	<b>2 000</b>

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Greater Tzaneen(LIM333) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)		8 500	9 000	9 000	9 000	9 000	9 200	9 775	9 800	9 900
Electricity - prepaid (min.service level)		200	300	675	360	675	675	720	800	900
<i>Minimum Service Level and Above sub-total</i>		8 700	9 300	9 675	9 360	9 675	9 875	10 495	10 600	10 800
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	8 700	9 300	9 675	9 360	9 675	9 875	10 495	10 600	10 800
<b>Refuse:</b>										
Removed at least once a week		8 353	8 732	8 732	8 732	8 732	8 732	8 732	8 732	8 732
<i>Minimum Service Level and Above sub-total</i>		8 353	8 732	8 732	8 732	8 732	8 732	8 732	8 732	8 732
Removed less frequently than once a week		2 043	2 400	2 400	4 000	2 400	2 400	2 500	2 500	2 500
Using communal refuse dump		78 632	97 794	97 794	96 194	97 794	97 794	97 694	97 694	97 694
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		80 675	100 194	100 194	100 194	100 194	100 194	100 194	100 194	100 194
<b>Total number of households</b>	5	89 028	108 926	108 926	108 926	108 926	108 926	108 926	108 926	108 926
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		17 000	17 000	24 000	27 300	27 300	31 129	32 000	33 000	34 000
Sanitation (free minimum level service)		17 000	17 000	24 000	27 300	27 300	31 129	32 000	33 000	34 000
Electricity/other energy (50kwh per household per month)		7 000	7 000	7 000	8 000	8 000	5 560	6 000	7 000	8 000
Refuse (removed at least once a week)		2 000	2 000	2 000	2 300	2 300	982	1 300	2 000	4 000
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		60	60	466	60	515	515	530	545	550
Sanitation (free sanitation service)		12	12	120	12	135	135	140	145	150
Electricity/other energy (50kwh per household per month)		211	211	3 500	220	3 500	3 500	3 700	3 800	3 900
Refuse (removed once a week)		123	123	1 040	126	1 080	1 080	1 144	1 214	1 282
<b>Total cost of FBS provided (minimum social package)</b>		406	406	5 126	418	5 230	5 230	5 514	5 704	5 882
<b>Highest level of free service provided</b>										
Property rates (value threshold)		1 500	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		12	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		12	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		7								
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		8 000	8 000	19 000	13	17 951	17 951	19 100	20 200	21 400
Property rates (other exemptions, reductions and rebates)										
Water		630	630	466		515	515	530	545	550
Sanitation		135	135	120		135	135	140	145	150
Electricity/other energy		3 500	3 500	3 500		3 500	3 500	3 700	3 800	3 900
Refuse		1 357	1 357	1 040		1 080	1 080	1 144	1 214	1 282
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	13 622	13 622	24 126	13	23 181	23 181	24 614	25 904	27 282

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Ba-Phalaborwa(LIM334) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		12 251	12 251	15 252	15 252	15 252	15 252	15 252	15 252	15 252
Piped water inside yard (but not in dwelling)		17 082	17 082	18 721	18 721	18 721	18 721	18 721	18 721	18 721
Using public tap (at least min.service level)	2	3 812	3 812	3 812	3 812	3 812	3 812	3 812	3 812	3 812
Other water supply (at least min.service level)	4	413	413		413					
<i>Minimum Service Level and Above sub-total</i>		33 558	33 558	37 785	38 198	37 785	37 785	37 785	37 785	37 785
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	234	234	234	234	234	234	234	234	234
No water supply										
<i>Below Minimum Service Level sub-total</i>		234	234	234	234	234	234	234	234	234
<b>Total number of households</b>	5	33 792	33 792	38 019	38 432	38 019	38 019	38 019	38 019	38 019
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		14 056	14 056	16 638	16 638	16 638	16 638	16 638	16 638	16 638
Flush toilet (with septic tank)		1 090	1 090	860	860	860	860	860	860	860
Chemical toilet				424	424	424	424	424	424	424
Pit toilet (ventilated)		2 868	2 868	6 718	6 718	6 718	6 718	6 718	6 718	6 718
Other toilet provisions (> min.service level)		9 166	9 166	10 833	10 833	10 833	10 833	10 833	10 833	10 833
<i>Minimum Service Level and Above sub-total</i>		27 180	27 180	35 473	35 473	35 473	35 473	35 473	35 473	35 473
Bucket toilet				80	80	80	80	80	80	80
Other toilet provisions (< min.service level)				864	864	864	864	864	864	864
No toilet provisions		6 612	6 612	4 698	4 698	4 698	4 698	4 698	4 698	4 698
<i>Below Minimum Service Level sub-total</i>		6 612	6 612	5 642	5 642	5 642	5 642	5 642	5 642	5 642
<b>Total number of households</b>	5	33 792	33 792	41 115	41 115	41 115	41 115	41 115	41 115	41 115
<b>Energy:</b>										
Electricity (at least min.service level)		7 000	7 000	37 345	37 345	37 345	37 345	37 345	37 345	37 345
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		7 000	7 000	37 345	37 345	37 345	37 345	37 345	37 345	37 345
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	7 000	7 000	37 345	37 345	37 345	37 345	37 345	37 345	37 345
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week				257	257	257	257	257	257	257
Using communal refuse dump				684	684	684	684	684	684	684
Using own refuse dump				17 849	17 849	17 849	17 849	17 849	17 849	17 849
Other rubbish disposal				327	327	327	327	327	327	327
No rubbish disposal				1 933	1 933	1 933	1 933	1 933	1 933	1 933
<i>Below Minimum Service Level sub-total</i>		-	-	21 050	21 050	21 050	21 050	21 050	21 050	21 050
<b>Total number of households</b>	5	-	-	21 050	21 050	21 050	21 050	21 050	21 050	21 050
<b>Households receiving Free Basic Service:</b>	7									
Water (6 kilolitres per household per month)					2 356	2 356	2 356			
Sanitation (free minimum level service)					2 356	2 356	2 356			
Electricity/other energy (50kwh per household per month)					2 356	2 356	2 356			
Refuse (removed at least once a week)					2 356	2 356	2 356			
<b>Cost of Free Basic Services provided:</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided:</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided:</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Maruleng(LIM335) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling			27	2 669	2 669	2 669	2 669	2 669	2 669	2 669
Piped water inside yard (but not in dwelling)		16 720	9	9 006	9 006	9 006	9 006	9 006	9 006	9 006
Using public tap (at least min.service level)	2		29	8 427	8 427	8 427	8 427	8 427	8 427	8 427
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		16 720	65	20 102	20 102	20 102	20 102	20 102	20 102	20 102
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply				4 368	4 368	4 368	4 368	4 368	4 368	4 368
<i>Below Minimum Service Level sub-total</i>		-	-	4 368	4 368	4 368	4 368	4 368	4 368	4 368
<b>Total number of households</b>	5	16 720	65	24 470	24 470	24 470	24 470	24 470	24 470	24 470
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)				2 001	2 001	2 001	2 001	2 001	2 001	2 001
Flush toilet (with septic tank)				1 088	1 088	1 088	1 088	1 088	1 088	1 088
Chemical toilet				102	102	102	102	102	102	102
Pit toilet (ventilated)				7 335	7 335	7 335	7 335	7 335	7 335	7 335
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	10 526	10 526	10 526	10 526	10 526	10 526	10 526
Bucket toilet										
Other toilet provisions (< min.service level)				12 240	12 240	12 240	12 240	12 240	12 240	12 240
No toilet provisions				1 487	1 487	1 487	1 487	1 487	1 487	1 487
<i>Below Minimum Service Level sub-total</i>		-	-	13 727	13 727	13 727	13 727	13 727	13 727	13 727
<b>Total number of households</b>	5	-	-	24 253	24 253	24 253	24 253	24 253	24 253	24 253
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)				22 166	22 166	22 166	22 166	22 166	22 166	22 166
<i>Minimum Service Level and Above sub-total</i>		-	-	22 166	22 166	22 166	22 166	22 166	22 166	22 166
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources				1 430	1 430	1 430	1 430	1 430	1 430	1 430
<i>Below Minimum Service Level sub-total</i>		-	-	1 430	1 430	1 430	1 430	1 430	1 430	1 430
<b>Total number of households</b>	5	-	-	23 596	23 596	23 596	23 596	23 596	23 596	23 596
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week				232	232	232	232	232	232	232
Using communal refuse dump				250	250	250	250	250	250	250
Using own refuse dump				19 410	19 410	19 410	19 410	19 410	19 410	19 410
Other rubbish disposal				2 828	2 828	2 828	2 828	2 828	2 828	2 828
No rubbish disposal				315	315	315	315	315	315	315
<i>Below Minimum Service Level sub-total</i>		-	-	23 035	23 035	23 035	23 035	23 035	23 035	23 035
<b>Total number of households</b>	5	-	-	23 035	23 035	23 035	23 035	23 035	23 035	23 035
<b>Households receiving Free Basic Service:</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)				6 002	6 002	6 002	6 002	6 002	6 002	6 002
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided:</b>	8									
Water (6 kilolitres per household per month)					2	2	2	2	2	2
Sanitation (free sanitation service)					3	3	3	3	3	3
Electricity/other energy (50kwh per household per month)					2	2	2	2	2	2
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	7	7	7	7	7	7
<b>Highest level of free service provided:</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)					14 430	14 430	14 430	14 430	14 430	14 430
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					86 950	86 950	86 950	86 950	86 950	86 950
Refuse (average litres per week)										
<b>Revenue cost of free services provided:</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Mopani(DC33) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		51 674	51 674	51 674	49 923	49 923	49 923	49 923	49 923	49 923
Piped water inside yard (but not in dwelling)		72 754	72 754	72 754	99 434	99 434	99 434	99 434	99 434	99 434
Using public tap (at least min.service level)	2	109 341	109 341	109 341						
Other water supply (at least min.service level)	4	29 218	29 218	29 218	33 773	33 773	33 773	33 773	33 773	33 773
<i>Minimum Service Level and Above sub-total</i>		262 987	262 987	262 987	183 130	183 130	183 130	183 130	183 130	183 130
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4				43 935	43 935	43 935	43 935	43 935	43 935
No water supply		2 303	2 303	2 303						
<i>Below Minimum Service Level sub-total</i>		2 303	2 303	2 303	43 935	43 935	43 935	43 935	43 935	43 935
<b>Total number of households</b>	5	265 290	265 290	265 290	227 065	227 065	227 065	227 065	227 065	227 065
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		42 747	42 747	42 747	46 842	46 842	46 842	46 842	46 842	46 842
Flush toilet (with septic tank)		5 988	5 988	5 988	7 115	7 115	7 115	7 115	7 115	7 115
Chemical toilet		554	554	554	3 158	3 158	3 158	3 158	3 158	3 158
Pit toilet (ventilated)		28 520	28 520	28 520	57 211	57 211	57 211	57 211	57 211	57 211
Other toilet provisions (> min.service level)		127 627	127 627	127 627	137 648	137 648	137 648	137 648	137 648	137 648
<i>Minimum Service Level and Above sub-total</i>		205 436	205 436	205 436	251 974	251 974	251 974	251 974	251 974	251 974
Bucket toilet					1 099	1 099	1 099	1 099	1 099	1 099
Other toilet provisions (< min.service level)		59 853	59 853	59 853	59 853	59 853	59 853	59 853	59 853	59 853
No toilet provisions					37 067	37 067	37 067	37 067	37 067	37 067
<i>Below Minimum Service Level sub-total</i>		59 853	59 853	59 853	98 019	98 019	98 019	98 019	98 019	98 019
<b>Total number of households</b>	5	265 289	265 289	265 289	349 993	349 993	349 993	349 993	349 993	349 993
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service:</b>	7									
Water (6 kilolitres per household per month)		45 355	45 355	45 355	45 355	45 355	45 355	45 355	45 355	45 355
Sanitation (free minimum level service)		16 561	16 561	16 561	16 561	16 561	16 561	16 561	16 561	16 561
Electricity/other energy (50kwh per household per month)		34 025	34 025	34 025	34 025	34 025	34 025	34 025	34 025	34 025
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided:</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided:</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided:</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Musina(LIM341) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		5 597	5 597	6 000	6 300	6 300	6 300	6 665	7 032	7 405
Piped water inside yard (but not in dwelling)		2 114	2 114	2 517	2 643	2 643	2 643	2 796	2 950	3 106
Using public tap (at least min.service level)	2	116	116	116	100	100	100	100	106	112
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		7 827	7 827	8 633	9 043	9 043	9 043	9 561	10 088	10 623
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	7 827	7 827	8 633	9 043	9 043	9 043	9 561	10 088	10 623
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		7 436	7 436	7 839	8 231	8 231	8 231	8 708	9 187	9 674
Flush toilet (with septic tank)		391	391	185	100	100	100	100	106	112
Chemical toilet										
Pit toilet (ventilated)		320								
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		8 147	7 827	8 024	8 331	8 331	8 331	8 808	9 293	9 786
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	8 147	7 827	8 024	8 331	8 331	8 331	8 808	9 293	9 786
<b>Energy:</b>										
Electricity (at least min.service level)		7 789	7 789	8 192	8 602	8 602	8 602	9 101	9 601	10 110
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		7 789	7 789	8 192	8 602	8 602	8 602	9 101	9 601	10 110
Electricity (< min.service level)		1 759	1 759	1 760	2 110					
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		1 759	1 759	1 760	2 110	-	-	-	-	-
<b>Total number of households</b>	5	9 548	9 548	9 952	10 712	8 602	8 602	9 101	9 601	10 110
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump		1 759	1 759	1 760	2 110	2 110	2 110	2 232	2 355	2 480
Using own refuse dump		7 789	7 789	8 192	8 602	8 602	8 602	9 101	9 601	10 110
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		9 548	9 548	9 952	10 712	10 712	10 712	11 333	11 956	12 590
<b>Total number of households</b>	5	9 548	9 548	9 952	10 712	10 712	10 712	11 333	11 956	12 590
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		2 720	3 500	3 800	3 990	3 990	3 990	4 126	4 353	4 584
Sanitation (free minimum level service)		2 720	3 500	3 800	3 990	3 990	3 990	4 126	4 353	4 584
Electricity/other energy (50kwh per household per month)		2 720	3 500	3 800	3 990	3 990	3 990	4 126	4 353	4 584
Refuse (removed at least once a week)		2 720	3 500	3 800	3 990	3 990	3 990	4 126	4 353	4 584
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		2 616	2 616	3 200	3 360	3 360	3 360	3 555	3 750	3 949
Sanitation (free sanitation service)		2 616	2 616	3 000	3 150	3 150	3 150	3 333	3 516	3 702
Electricity/other energy (50kwh per household per month)		2 616	2 616	1 000	1 050	1 050	1 050	1 111	1 222	1 813
Refuse (removed once a week)		70	70	800	840	840	840	889	938	987
<b>Total cost of FBS provided (minimum social package)</b>		7 918	7 918	8 000	8 400	8 400	8 400	8 888	9 926	10 451
<b>Highest level of free service provided</b>										
Property rates (value threshold)		962	1 020	2 500	2 650	2 809	2 650	2 804	2 958	2 963
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		841	891	936	1 032	1 032	1 032	1 092	1 152	1 213
Electricity (kwh per household per month)		550	50							
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		2 601	6 041	6 343	6 660	6 660	6 660	7 046	7 434	7 828
Sanitation										
Electricity/other energy		5 000	5 250	5 250	5 513	5 513	5 513	5 833	6 154	6 480
Refuse		1 040	1 092	1 147	1 147	1 147	1 147	1 214	1 280	1 348
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	2 601	12 081	12 685	13 320	13 320	13 320	14 093	14 868	15 656

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Mutale(LIM342) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		1 650	1 650	3 061	9 183	9 183	9 183			
Piped water inside yard (but not in dwelling)		3 500	3 500	7 924	19 772	19 772	19 772			
Using public tap (at least min.service level)	2	16 984	16 984	20 790	13 170	13 170	13 170			
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		22 134	22 134	31 775	42 125	42 125	42 125	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	1 500	1 500	1 733	1 558	1 558	1 558			
No water supply										
<i>Below Minimum Service Level sub-total</i>		1 500	1 500	1 733	1 558	1 558	1 558	-	-	-
<b>Total number of households</b>	5	23 634	23 634	33 508	43 683	43 683	43 683	-	-	-
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		1 650	1 650	1 906		3 812	3 812			
Flush toilet (with septic tank)					3 812					
Chemical toilet		19 620	19 620	23 794		32 871	32 871			
Pit toilet (ventilated)		2 364	2 364	7 808		7 000	7 000			
Other toilet provisions (> min.service level)					7 000					
<i>Minimum Service Level and Above sub-total</i>		23 634	23 634	33 508	43 683	43 683	43 683	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	23 634	23 634	33 508	43 683	43 683	43 683	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)		2 000	1 000	3 465	4 158	4 158	4 158			
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		2 000	1 000	3 465	4 158	4 158	4 158	-	-	-
Electricity (< min.service level)		2 373	2 373	5 775	6 930	6 930	6 930			
Electricity - prepaid (< min. service level)		18 334	19 334	23 340	32 497	32 497	32 497			
Other energy sources		927	927	927	98	98	98			
<i>Below Minimum Service Level sub-total</i>		21 634	22 634	30 042	39 525	39 525	39 525	-	-	-
<b>Total number of households</b>	5	23 634	23 634	33 507	43 683	43 683	43 683	-	-	-
<b>Refuse:</b>										
Removed at least once a week		870	870	7 215	7 324	7 324	7 324	1 169	1 286	1 414
<i>Minimum Service Level and Above sub-total</i>		870	870	7 215	7 324	7 324	7 324	1 169	1 286	1 414
Removed less frequently than once a week								98	108	119
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		22 764	22 764	26 292	35 359	35 359	35 359	22 546	24 801	27 281
<i>Below Minimum Service Level sub-total</i>		22 764	22 764	26 292	35 359	35 359	35 359	22 644	24 909	27 400
<b>Total number of households</b>	5	23 634	23 634	33 507	42 683	42 683	42 683	23 813	26 195	28 814
<b>Households receiving Free Basic Service:</b>	7									
Water (6 kilolitres per household per month)		18 120	18 120	19 026	21 842	21 842	21 842			
Sanitation (free minimum level service)		20 000	20 000	21 000	21 842	21 842	21 842			
Electricity/other energy (50kwh per household per month)		1 909	1 909	2 004	4 698	4 698	4 698			
Refuse (removed at least once a week)		1 555	1 555	1 633	1 878	1 878	1 878	42	46	51
<b>Cost of Free Basic Services provided:</b>	8									
Water (6 kilolitres per household per month)		3 947	3 947	5 114	5 594	5 594	5 594			
Sanitation (free sanitation service)		1 298	1 298							
Electricity/other energy (50kwh per household per month)		751	751	789	828	828	828			
Refuse (removed once a week)		264	264	277	555	555	555	1	1	1
<b>Total cost of FBS provided (minimum social package)</b>		6 260	6 260	6 180	6 976	6 976	6 976	1	1	1
<b>Highest level of free service provided:</b>										
Property rates (value threshold)		200 000	200 000	75 000	35 000	35 000	35 000	35 000	35 000	35 000
Water (kilolitres per household per month)		6	6	6	6	6	6			
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50			
Refuse (average litres per week)		66 000	66 000	66 000	66 000	66 000	66 000	66 000	66 000	66 000
<b>Revenue cost of free services provided:</b>	9									
Property rates (R15 000 threshold rebate)		200	200	300	650	650	650	60	60	60
Property rates (other exemptions, reductions and rebates)								11	11	11
Water		2 300	2 300	3 146	3 461	3 461	3 461			
Sanitation										
Electricity/other energy				1 350	1 485	1 485	1 485			
Refuse				3 328	6 656	6 656	6 656	1	1	1
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	2 500	2 500	8 124	12 252	12 252	12 252	72	72	72

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)



Limpopo: Thulamela(LIM343) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week		17 000	17 000	17 000	18 000	18 000	18 000	19 000	20 000	22 000
<i>Minimum Service Level and Above sub-total</i>		17 000	17 000	17 000	18 000	18 000	18 000	19 000	20 000	22 000
Removed less frequently than once a week		17 000	17 000	17 000	18 000	18 000	18 000	24 000	28 000	32 000
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		17 000	17 000	17 000	18 000	18 000	18 000	24 000	28 000	32 000
<b>Total number of households</b>	5	34 000	34 000	34 000	36 000	36 000	36 000	43 000	48 000	54 000
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)		84 833	48 648	840	55 000	840	840	840	840	840
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)							7 500	7 000	7 500	7 800
Refuse (removed once a week)		8 125	2 578	17	2 915	2 915	20 090	22 000	23 400	25 000
<b>Total cost of FBS provided (minimum social package)</b>		8 125	2 578	17	2 915	2 915	27 590	29 000	30 900	32 800
<b>Highest level of free service provided</b>										
Property rates (value threshold)		8 125 000	35 024 960	15 000	41 529 700	60 000	60 000	60 000	60 000	60 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		8 125	35 025	9 031	41 530	41 530	41 530	30 000	35 000	38 000
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy				6 882		10 000	7 500	7 000	7 500	7 800
Refuse		85	1 128	1 100	1 200	1 200	1 200	6 500	6 900	7 200
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	8 210	36 153	17 013	42 730	52 730	50 230	43 500	49 400	53 000

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Makhado(LIM344) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		30 000	30 000	32 000	34 000	34 000	34 000	35 000	35 000	35 000
Piped water inside yard (but not in dwelling)		35 000	35 000	38 000	40 000	40 000	40 000	41 000		
Using public tap (at least min.service level)	2	38 000	38 000	42 000	43 000	43 000	43 000	44 000		
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		103 000	103 000	112 000	117 000	117 000	117 000	120 000	35 000	35 000
Using public tap (< min.service level)	3	27 000	27 000	29 000	29 000	29 000	29 000	30 000	30 000	30 000
Other water supply (< min.service level)	4	6 000	6 000	6 000	6 000	6 000	6 000	6 800	6 800	6 800
No water supply		6 000	6 000	6 000	6 000	6 000	6 000	6 800	6 800	6 800
<i>Below Minimum Service Level sub-total</i>		39 000	39 000	41 000	41 000	41 000	41 000	43 600	43 600	43 600
<b>Total number of households</b>	5	142 000	142 000	153 000	158 000	158 000	158 000	163 600	78 600	78 600
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		13 000	13 000	15 000	15 000	15 000	15 000	16 000	16 000	16 000
Flush toilet (with septic tank)		8 000	8 000	8 000	9 000	9 000	9 000	10 000	10 000	10 000
Chemical toilet										
Pit toilet (ventilated)		119 000	119 000	129 000	134 000	134 000	134 000	135 000	135 000	135 000
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		140 000	140 000	152 000	158 000	158 000	158 000	161 000	161 000	161 000
Bucket toilet					39 000					
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	39 000	-	-	-	-	-
<b>Total number of households</b>	5	140 000	140 000	152 000	197 000	158 000	158 000	161 000	161 000	161 000
<b>Energy:</b>										
Electricity (at least min.service level)		14 000	14 000	15 000	15 000	15 000	15 000	16 000	16 000	16 000
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		14 000	14 000	15 000	15 000	15 000	15 000	16 000	16 000	16 000
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	14 000	14 000	15 000	15 000	15 000	15 000	16 000	16 000	16 000
<b>Refuse:</b>										
Removed at least once a week		2 000	2 000	2 000		2 000	2 000	2 000	2 000	2 000
<i>Minimum Service Level and Above sub-total</i>		2 000	2 000	2 000	-	2 000	2 000	2 000	2 000	2 000
Removed less frequently than once a week		10 000	10 000	10 000	2 000	11 000	11 000	12 000	12 000	12 000
Using communal refuse dump		3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
Using own refuse dump		33 000	33 000	33 000	33 000	33 000	33 000	33 000	33 000	33 000
Other rubbish disposal		3 000	3 000	3 000		3 000	3 000	3 000	3 000	3 000
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		49 000	49 000	49 000	2 000	50 000	50 000	51 000	51 000	51 000
<b>Total number of households</b>	5	51 000	51 000	51 000	2 000	52 000	52 000	53 000	53 000	53 000
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		1 834 000	1 834 000	1 836 000	11 000	1 836 000	1 836 000	1 900	1 900	1 900
Sanitation (free minimum level service)		854 000	854 000	923 000	3 000	930 000	930 000	980	980	980
Electricity/other energy (50kwh per household per month)		7 143 000	7 143 000	7 726 000	33 000	7 730 000	7 730 000	7 750	7 750	7 750
Refuse (removed at least once a week)					3 000					
<b>Cost of Free Basic Services provided</b>	8				1 836 000					
Water (6 kilolitres per household per month)		1 834	1 834	1 836	930	1 836	1 836	1 836	1 836	1 836
Sanitation (free sanitation service)		854	854	923	7 730	930	930	930	930	930
Electricity/other energy (50kwh per household per month)		7 143	7 143	7 726		7 730	7 730	7 735	7 735	7 735
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		9 831	9 831	10 485	8 660	10 496	10 496	10 501	10 501	10 501
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)		6			6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		5 885	6 232	6 575						
Property rates (other exemptions, reductions and rebates)					5 885					
Water										
Sanitation		7 949	8 418	8 881						
Electricity/other energy					7 949					
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	13 834	14 650	15 456	13 834	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Vhembe(DC34) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling				4 000		10 000	10 000	10 000	10 000	10 000
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2			15 583						
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>				19 583	-	10 000	10 000	10 000	10 000	10 000
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5			19 583	-	10 000	10 000	10 000	10 000	10 000
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		1 400	1 449	4 000		5 000	5 000	5 000	5 000	5 000
<i>Minimum Service Level and Above sub-total</i>		1 400	1 449	4 000	-	5 000	5 000	5 000	5 000	5 000
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5	1 400	1 449	4 000	-	5 000	5 000	5 000	5 000	5 000
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		58 181	140 098	140 098						
Sanitation (free minimum level service)			41 591	41 591						
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)		5 314	26 377	26 377						
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Blouberg(LIM351) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)		550	412	412	250	412	412	412	412	412
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		550	412	412	250	412	412	412	412	412
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		14 283	26 583	26 583		26 583	36 235	36 235	36 235	36 235
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		14 283	26 583	26 583	-	26 583	36 235	36 235	36 235	36 235
<b>Total number of households</b>	5	14 833	26 995	26 995	250	26 995	36 647	36 647	36 647	36 647
<b>Refuse:</b>										
Removed at least once a week		11 549	11 549	11 549	15	11 549	11 549	16 737	16 737	16 737
<i>Minimum Service Level and Above sub-total</i>		11 549	11 549	11 549	15	11 549	11 549	16 737	16 737	16 737
Removed less frequently than once a week										
Using communal refuse dump		12 590	12 590	12 590	15	12 590	12 590	7 402	7 402	7 402
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal					2					
<i>Below Minimum Service Level sub-total</i>		12 590	12 590	12 590	17	12 590	12 590	7 402	7 402	7 402
<b>Total number of households</b>	5	24 139	24 139	24 139	32	24 139	24 139	24 139	24 139	24 139
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		19 177	19 177	19 177	19 177	19 177	19 177	19 177	19 177	19 177
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		642	642	936	936	936	936	936	936	936
Refuse (removed at least once a week)		60	60	60	60	60	60	60	60	60
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		500	500	550	1 000	1 000	1 000	1 000	1 000	1 000
Refuse (removed once a week)		122	122	129	145	145	145	145	145	145
<b>Total cost of FBS provided (minimum social package)</b>		622	622	679	1 145	1 145	1 145	1 145	1 145	1 145
<b>Highest level of free service provided</b>										
Property rates (value threshold)			35	35		35	35	35	35	35
Water (kilolitres per household per month)			6	6		6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					11 449					
Electricity (kwh per household per month)			50	50		936	50	50	50	50
Refuse (average litres per week)					60					
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		15 000	15 000	15 000	37	15 000	15 000	15 000	15 000	15 000
Property rates (other exemptions, reductions and rebates)		28 000	28 000	28 154		28 154	28 154	28 154	28 154	28 154
Water										
Sanitation										
Electricity/other energy		500	500	550	2 000	2 000	2 000	1 060	1 124	1 191
Refuse		122	122	129	1 598	1 598	1 598	500	530	562
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	43 622	43 622	43 833	3 635	46 752	46 752	44 714	44 808	44 907

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Aganang(LIM352) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2				33 918	33 918	33 918	33 918	33 918	33 918
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>					33 918	33 918	33 918	33 918	33 918	33 918
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5				33 918	33 918	33 918	33 918	33 918	33 918
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		572	572		572	572	572	572	572	572
Flush toilet (with septic tank)		230	230		230	230	230	230	230	230
Chemical toilet		203	203		203	203	203	203	203	203
Pit toilet (ventilated)		4 432	4 432		4 432	4 432	4 432	4 432	4 432	4 432
Other toilet provisions (> min.service level)		463	463		463	463	463	463	463	463
<i>Minimum Service Level and Above sub-total</i>		5 900	5 900		5 900	5 900	5 900	5 900	5 900	5 900
Bucket toilet										
Other toilet provisions (< min.service level)		26 319	26 319		26 319	26 319	26 319	26 319	26 319	26 319
No toilet provisions		1 699	1 699		1 699	1 699	1 699	1 699	1 699	1 699
<i>Below Minimum Service Level sub-total</i>		28 018	28 018		28 018	28 018	28 018	28 018	28 018	28 018
<b>Total number of households</b>	5	33 918	33 918		33 918	33 918	33 918	33 918	33 918	33 918
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)					31 982	31 982	31 982	31 982	31 982	31 982
<i>Minimum Service Level and Above sub-total</i>					31 982	31 982	31 982	31 982	31 982	31 982
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)					1 936	1 936	1 936	1 936	1 936	1 936
Other energy sources										
<i>Below Minimum Service Level sub-total</i>					1 936	1 936	1 936	1 936	1 936	1 936
<b>Total number of households</b>	5				33 918	33 918	33 918	33 918	33 918	33 918
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week		64	64		64	64	64	64	64	64
Using communal refuse dump		173	173		173	173	173	173	173	173
Using own refuse dump		29 995	29 995		29 995	29 995	29 995	29 995	29 995	29 995
Other rubbish disposal		87	87		87	87	87	87	87	87
No rubbish disposal		3 599	3 599		3 599	3 599	3 599	3 599	3 599	3 599
<i>Below Minimum Service Level sub-total</i>		33 918	33 918		33 918	33 918	33 918	33 918	33 918	33 918
<b>Total number of households</b>	5	33 918	33 918		33 918	33 918	33 918	33 918	33 918	33 918
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		33 918	33 918		33 918	33 918	33 918	33 918	33 918	33 918
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		11 000	11 000		11 000	11 000	11 000	11 000	11 000	11 000
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)					2 000	2 000	2 000	2 000	2 000	2 000
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					3 000	3 000	3 000	3 000	3 000	3 000
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>					5 000	5 000	5 000	5 000	5 000	5 000
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)					3 256	3 256	3 256	3 256	3 256	3 256
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6				3 256	3 256	3 256	3 256	3 256	3 256

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Molemole(LIM353) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		1 136	1 136	1 136	2 832	2 832	2 832	2 832	2 832	2 832
Piped water inside yard (but not in dwelling)		12 173	12 173	12 173	14 095	14 095	14 095	14 095	14 095	14 095
Using public tap (at least min.service level)	2	2 540	2 540	2 540	3 905	3 905	3 905	3 905	3 905	3 905
Other water supply (at least min.service level)	4	4 012	4 012	4 012	1 603	1 603	1 603	1 603	1 603	1 603
<i>Minimum Service Level and Above sub-total</i>		19 861	19 861	19 861	22 435	22 435	22 435	22 435	22 435	22 435
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	9 512	9 512	9 512	7 231	7 231	7 231	7 231	7 231	7 231
No water supply										
<i>Below Minimum Service Level sub-total</i>		9 512	9 512	9 512	7 231	7 231	7 231	7 231	7 231	7 231
<b>Total number of households</b>	5	29 373	29 373	29 373	29 666	29 666	29 666	29 666	29 666	29 666
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		5 338	5 338	5 338	3 965	3 965	3 965	3 965	3 965	3 965
Flush toilet (with septic tank)					691	691	691	691	691	691
Chemical toilet					218	218	218	218	218	218
Pit toilet (ventilated)		20 331	20 331	20 331	5 498	5 498	5 498	5 498	5 498	5 498
Other toilet provisions (> min.service level)					352	352	352	352	352	352
<i>Minimum Service Level and Above sub-total</i>		25 669	25 669	25 669	10 724	10 724	10 724	10 724	10 724	10 724
Bucket toilet		159	159	159	168	168	168	168	168	168
Other toilet provisions (< min.service level)		3 545	3 545	3 545	18 007	18 007	18 007	18 007	18 007	18 007
No toilet provisions					1 141	1 141	1 141	1 141	1 141	1 141
<i>Below Minimum Service Level sub-total</i>		3 704	3 704	3 704	19 316	19 316	19 316	19 316	19 316	19 316
<b>Total number of households</b>	5	29 373	29 373	29 373	30 040	30 040	30 040	30 040	30 040	30 040
<b>Energy:</b>										
Electricity (at least min.service level)		26 349	26 349	26 349	28 765	28 765	28 765	28 765	28 765	28 765
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		26 349	26 349	26 349	28 765	28 765	28 765	28 765	28 765	28 765
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		3 024	3 024	3 024	1 275	1 275	1 275	1 275	1 275	1 275
<i>Below Minimum Service Level sub-total</i>		3 024	3 024	3 024	1 275	1 275	1 275	1 275	1 275	1 275
<b>Total number of households</b>	5	29 373	29 373	29 373	30 040	30 040	30 040	30 040	30 040	30 040
<b>Refuse:</b>										
Removed at least once a week		3 528	3 528	3 528	1 696	1 696	1 696	1 696	1 696	1 696
<i>Minimum Service Level and Above sub-total</i>		3 528	3 528	3 528	1 696	1 696	1 696	1 696	1 696	1 696
Removed less frequently than once a week		248	248	248	212	212	212	212	212	212
Using communal refuse dump		1 351	1 351	1 351	511	511	511	511	511	511
Using own refuse dump		23 083	23 083	23 083	25 728	25 728	25 728	25 728	25 728	25 728
Other rubbish disposal		547	547	547	110	110	110	110	110	110
No rubbish disposal		617	617	617	1 868	1 868	1 868	1 868	1 868	1 868
<i>Below Minimum Service Level sub-total</i>		25 846	25 846	25 846	28 429	28 429	28 429	28 429	28 429	28 429
<b>Total number of households</b>	5	29 374	29 374	29 374	30 125	30 125	30 125	30 125	30 125	30 125
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		271	266	266	23	23	23	23	23	23
Sanitation (free minimum level service)		2 770	266	266	23	23	23	23	23	23
Electricity/other energy (50kwh per household per month)		2 159	266	266	23	23	23	23	23	23
Refuse (removed at least once a week)			266	266	23	23	23	23	23	23
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)					110					
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	110	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Polokwane(LIM354) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		40 673	41 484	43 559	43 800	43 800	43 800	43 800	43 850	44 000
Piped water inside yard (but not in dwelling)		31 547	35 923	40 962	43 300	43 300	43 300	43 300	43 400	43 500
Using public tap (at least min.service level)	2	50 450	58 281	52 371	51 000	51 000	51 000	51 000	49 800	49 700
Other water supply (at least min.service level)	4			34 162	33 601	33 601	33 601	33 601	34 751	34 701
<i>Minimum Service Level and Above sub-total</i>		122 670	135 688	171 054	171 701	171 701	171 701	171 701	171 801	171 901
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	7 691	20 878	6 947	6 300	6 300	6 300	6 300	6 200	6 100
No water supply										
<i>Below Minimum Service Level sub-total</i>		7 691	20 878	6 947	6 300	6 300	6 300	6 300	6 200	6 100
<b>Total number of households</b>	5	130 361	156 566	178 001	178 001	178 001	178 001	178 001	178 001	178 001
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		31 546	37 581	38 656	40 500	40 500	40 500	40 500	40 600	40 700
Flush toilet (with septic tank)		700	3 903	4 032	4 100	4 100	4 100	4 100	4 200	4 300
Chemical toilet		14 816	1 481	1 493	1 520	1 520	1 520	1 520	1 520	1 520
Pit toilet (ventilated)		72 480	61 403	33 688	34 000	34 000	34 000	34 000	34 100	34 100
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		119 542	104 368	77 869	80 120	80 120	80 120	80 120	80 420	80 620
Bucket toilet										
Other toilet provisions (< min.service level)		10 819	52 198	100 132	98 000	98 000	98 000	98 000	97 581	97 381
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		10 819	52 198	100 132	98 000	98 000	98 000	98 000	97 581	97 381
<b>Total number of households</b>	5	130 361	156 566	178 001	178 120	178 120	178 120	178 120	178 001	178 001
<b>Energy:</b>										
Electricity (at least min.service level)		24 300	53 140	80 094	79 802	79 802	79 802	79 802	79 802	79 802
Electricity - prepaid (min.service level)		26 300	66 946	67 616	69 000	69 000	69 000	69 000	69 100	69 200
<i>Minimum Service Level and Above sub-total</i>		50 600	120 086	147 710	148 802	148 802	148 802	148 802	148 902	149 002
Electricity (< min.service level)		18 162	21 000	14 780	13 216	13 216	13 216	13 216	13 116	13 016
Electricity - prepaid (< min. service level)		34 223	12 925	13 925	14 514	14 514	14 514	14 514	14 514	14 514
Other energy sources		27 376	2 555	1 586	1 469	1 469	1 469	1 469	1 469	1 469
<i>Below Minimum Service Level sub-total</i>		79 761	36 480	30 291	29 199	29 199	29 199	29 199	29 099	28 999
<b>Total number of households</b>	5	130 361	156 566	178 001	178 001	178 001	178 001	178 001	178 001	178 001
<b>Refuse:</b>										
Removed at least once a week		48 364	91 338	92 000	92 000	92 000	92 000	92 000	92 000	92 000
<i>Minimum Service Level and Above sub-total</i>		48 364	91 338	92 000	92 000	92 000	92 000	92 000	92 000	92 000
Removed less frequently than once a week			97	97	97	97	97	97	97	97
Using communal refuse dump			4 566	4 566	4 566	4 566	4 566	4 566	4 566	4 566
Using own refuse dump		81 997	60 565	81 338	81 338	81 338	81 338	81 338	81 338	81 338
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		81 997	65 228	86 001	86 001	86 001	86 001	86 001	86 001	86 001
<b>Total number of households</b>	5	130 361	156 566	178 001	178 001	178 001	178 001	178 001	178 001	178 001
<b>Households receiving Free Basic Service:</b>	7									
Water (6 kilolitres per household per month)		69 750	115 082	116 921	116 921	116 921	116 921	116 921	116 921	116 921
Sanitation (free minimum level service)		30 700	61 403	64 073	64 073	64 073	64 073	64 073	64 073	64 073
Electricity/other energy (50kwh per household per month)		34 223	27 000	28 000	28 000	28 000	28 000	28 000	28 000	28 000
Refuse (removed at least once a week)		30 700	91 338	99 433	99 433	99 433	99 433	99 433	99 433	99 433
<b>Cost of Free Basic Services provided:</b>	8									
Water (6 kilolitres per household per month)		5 596	6 190	7 560	6 105	6 105	6 105	6 502	6 892	7 305
Sanitation (free sanitation service)		1 055	3 158	4 537	8 047	8 047	8 047	8 570	9 084	9 629
Electricity/other energy (50kwh per household per month)		7 908	12 418	7 000	13 225	13 225	13 225	15 115	16 022	16 983
Refuse (removed once a week)		975	2 647	3 024	8 061	8 061	8 061	8 545	9 057	9 601
<b>Total cost of FBS provided (minimum social package)</b>		15 534	24 413	22 121	35 438	35 438	35 438	38 731	41 055	43 519
<b>Highest level of free service provided:</b>										
Property rates (value threshold)		50 000	50 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		33	36	38	48	48	48	48	51	54
Electricity (kwh per household per month)		50	50	50	100	100	100	100	100	100
Refuse (average litres per week)		27	30	32	34	34	34	34	36	38
<b>Revenue cost of free services provided:</b>	9									
Property rates (R15 000 threshold rebate)		3 334	3 534	3 746	3 457	3 457	3 457	3 803	4 012	4 224
Property rates (other exemptions, reductions and rebates)		3 445	3 651	6 774	15 886	15 886	15 886	17 475	18 436	19 413
Water		18 303	6 190	7 560	6 494	6 494	6 494	7 143	7 536	7 936
Sanitation		4 432	3 158	4 537	8 561	8 561	8 561	9 417	9 935	10 462
Electricity/other energy		9 655	12 418	7 000	14 220	14 220	14 220	15 955	16 832	17 724
Refuse		9 403	2 647	3 024	8 575	8 575	8 575	9 433	9 951	10 479
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	48 573	31 598	32 641	57 193	57 193	57 193	63 225	66 703	70 238

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Lepelle-Nkumpi(LIM355) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)			1 540		1 128	1 128	1 128			
<i>Minimum Service Level and Above sub-total</i>		-	1 540	-	1 128	1 128	1 128	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	1 540	-	1 128	1 128	1 128	-	-	-
<b>Refuse:</b>										
Removed at least once a week		14 442	14 442		15 970	15 970	15 970	21 747	23 000	25 000
<i>Minimum Service Level and Above sub-total</i>		14 442	14 442	-	15 970	15 970	15 970	21 747	23 000	25 000
Removed less frequently than once a week										
Using communal refuse dump		40 121	43 712		43 712	43 712	43 712	37 935	36 682	23 000
Using own refuse dump										
Other rubbish disposal										11 682
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		40 121	43 712	-	43 712	43 712	43 712	37 935	36 682	34 682
<b>Total number of households</b>	5	54 563	58 154	-	59 682	59 682	59 682	59 682	59 682	59 682
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)					8 054	8 054	8 054			
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					9 687	9 687	9 687			
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8	2 715	2 845	2 987		3 168	3 168			
Water (6 kilolitres per household per month)		12	12	12		13	13	3	4	4
Sanitation (free sanitation service)								14	15	16
Electricity/other energy (50kwh per household per month)		109	109	120		141	141			
Refuse (removed once a week)								203	228	262
<b>Total cost of FBS provided (minimum social package)</b>		121	121	133	-	154	154	220	246	282
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		831	831	831				831	831	831
Property rates (other exemptions, reductions and rebates)		45 107	45 107	45 107		45 107	45 107	45 107	45 107	45 107
Water		3	3	3		3	3	3	4	4
Sanitation		12	12	12		13	13	14	15	16
Electricity/other energy										
Refuse		109	109	120		141	141	203	228	262
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	46 061	46 061	46 073	-	45 264	45 264	46 158	46 184	46 219

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)



Limpopo: Capricorn(DC35) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000
Piped water inside yard (but not in dwelling)		61 000	61 000	61 000	61 000	61 000	61 000	61 000	61 000	61 000
Using public tap (at least min.service level)	2	59 000	59 000	59 000	59 000	59 000	59 000	59 000	59 000	59 000
Other water supply (at least min.service level)	4	20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000
<i>Minimum Service Level and Above sub-total</i>		152 000	152 000	152 000	152 000	152 000	152 000	152 000	152 000	152 000
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	152 000	152 000	152 000	152 000	152 000	152 000	152 000	152 000	152 000
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		88 000	88 000	88 000	88 000	88 000	88 000	88 000	88 000	88 000
<i>Minimum Service Level and Above sub-total</i>		88 000	88 000	88 000	88 000	88 000	88 000	88 000	88 000	88 000
Bucket toilet										
Other toilet provisions (< min.service level)		66 000	66 000	66 000		66 000	66 000	66 000	66 000	66 000
No toilet provisions		6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
<i>Below Minimum Service Level sub-total</i>		72 000	72 000	72 000	6 000	72 000	72 000	72 000	72 000	72 000
<b>Total number of households</b>	5	160 000	160 000	160 000	94 000	160 000	160 000	160 000	160 000	160 000
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		33 694	33 694	33 694	33 694	33 694	33 694	33 694	33 694	33 694
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		9 000	9 000	9 000		21 206	21 206	21 206	21 206	21 206
Sanitation (free sanitation service)					9 000					
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		9 000	9 000	9 000	9 000	21 206	21 206	21 206	21 206	21 206
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)		202 164	202 164	202 164	202 164	202 164	202 164	202 164	202 164	202 164
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		1 286	1 286	1 286	1 286	1 286	1 286	1 286	1 286	1 286
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	1 286	1 286	1 286	1 286	1 286	1 286	1 286	1 286	1 286

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Thabazimbi(LIM361) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>										
<b>Water:</b>										
Piped water inside dwelling	1	9 679	11 393	12 054	11 973	11 973	11 973	12 667	13 402	14 179
Piped water inside yard (but not in dwelling)		2 301	2 709	2 866	3 069	3 069	3 069	3 247	3 435	3 635
Using public tap (at least min.service level)	2	989	1 164	1 232	1 300	1 300	1 300	1 375	1 455	1 540
Other water supply (at least min.service level)	4	161	189	200	206	206	206	218	231	244
<i>Minimum Service Level and Above sub-total</i>		13 130	15 455	16 352	16 548	16 548	16 548	17 507	18 523	19 598
Using public tap (< min.service level)	3	7 078	7 078	7 078	8 431	8 431	8 431	8 920	9 437	9 985
Other water supply (< min.service level)	4	72	72	72	101	101	101	107	113	120
No water supply										
<i>Below Minimum Service Level sub-total</i>		7 150	7 150	7 150	8 532	8 532	8 532	9 027	9 550	10 105
<b>Total number of households</b>	5	<b>20 280</b>	<b>22 605</b>	<b>23 502</b>	<b>25 080</b>	<b>25 080</b>	<b>25 080</b>	<b>26 534</b>	<b>28 073</b>	<b>29 703</b>
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		9 679	11 393	12 054	11 970	11 970	11 970	12 664	13 399	14 176
Flush toilet (with septic tank)		2 301	2 709	2 866	2 846	2 846	2 846	3 011	3 186	3 370
Chemical toilet										
Pit toilet (ventilated)		989	1 164	1 232	1 222	1 222	1 222	1 293	1 368	1 447
Other toilet provisions (> min.service level)		161	189	200	189	189	189	200	212	224
<i>Minimum Service Level and Above sub-total</i>		13 130	15 455	16 352	16 227	16 227	16 227	17 168	18 165	19 217
Bucket toilet		72	85	90	89	89	89	89	89	89
Other toilet provisions (< min.service level)		3 623	4 265	4 512	4 283	4 283	4 283	4 283	4 283	4 283
No toilet provisions		3 454	4 066	4 302	4 481	4 481	4 481	4 481	4 481	4 481
<i>Below Minimum Service Level sub-total</i>		7 149	8 416	8 904	8 853	8 853	8 853	8 853	8 853	8 853
<b>Total number of households</b>	5	<b>20 279</b>	<b>23 871</b>	<b>25 256</b>	<b>25 080</b>	<b>25 080</b>	<b>25 080</b>	<b>26 021</b>	<b>27 018</b>	<b>28 070</b>
<b>Energy:</b>										
Electricity (at least min.service level)		9 679	11 393	12 054	11 970	11 970	11 970	12 664	13 399	14 176
Electricity - prepaid (min.service level)		9 821	11 560	12 230	12 145	12 145	12 145	12 849	13 595	14 383
<i>Minimum Service Level and Above sub-total</i>		19 500	22 953	24 284	24 115	24 115	24 115	25 513	26 994	28 559
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		780	918	971	965	965	965	1 021	1 080	1 143
<i>Below Minimum Service Level sub-total</i>		780	918	971	965	965	965	1 021	1 080	1 143
<b>Total number of households</b>	5	<b>20 280</b>	<b>23 871</b>	<b>25 255</b>	<b>25 080</b>	<b>25 080</b>	<b>25 080</b>	<b>26 534</b>	<b>28 074</b>	<b>29 702</b>
<b>Refuse:</b>										
Removed at least once a week		9 679	11 393	12 054	11 970	11 970	11 970	12 664	13 399	14 176
<i>Minimum Service Level and Above sub-total</i>		9 679	11 393	12 054	11 970	11 970	11 970	12 664	13 399	14 176
Removed less frequently than once a week		2 690	3 166	3 350	3 326	3 326	3 326	3 519	3 723	3 939
Using communal refuse dump		468	551	583	579	579	579	613	648	686
Using own refuse dump		5 549	6 532	6 911	6 867	6 867	6 867	7 265	7 687	8 132
Other rubbish disposal										
No rubbish disposal		1 894	2 229	2 358	2 341	2 341	2 341	2 477	2 620	2 772
<i>Below Minimum Service Level sub-total</i>		10 601	12 478	13 202	13 113	13 113	13 113	13 874	14 678	15 529
<b>Total number of households</b>	5	<b>20 280</b>	<b>23 871</b>	<b>25 256</b>	<b>25 083</b>	<b>25 083</b>	<b>25 083</b>	<b>26 538</b>	<b>28 077</b>	<b>29 705</b>
<b>Households receiving Free Basic Service</b>										
Water (6 kilolitres per household per month)	7	8 412	8 412	8 412	8 412	8 412	8 412	8 412	8 412	8 412
Sanitation (free minimum level service)		8 412	8 412	8 412	8 412	8 412	8 412	8 412	8 412	8 412
Electricity/other energy (50kwh per household per month)		8 412	8 412	8 412	8 412	8 412	8 412	8 412	8 412	8 412
Refuse (removed at least once a week)		8 412	8 412	8 412	8 412	8 412	8 412	8 412	8 412	8 412
<b>Cost of Free Basic Services provided</b>										
Water (6 kilolitres per household per month)	8	3 195	3 741	3 958	4 156	3 943	3 943	4 172	4 414	4 670
Sanitation (free sanitation service)		9 655	11 305	11 961	12 559	11 916	11 916	12 607	13 338	14 111
Electricity/other energy (50kwh per household per month)		4 344	5 086	5 381	5 650	5 361	5 361	5 672	6 001	6 349
Refuse (removed once a week)		8 687	10 172	10 762	11 300	10 721	10 721	11 343	12 001	12 697
<b>Total cost of FBS provided (minimum social package)</b>		<b>25 881</b>	<b>30 304</b>	<b>32 062</b>	<b>33 665</b>	<b>31 941</b>	<b>31 941</b>	<b>33 793</b>	<b>35 753</b>	<b>37 827</b>
<b>Highest level of free service provided</b>										
Property rates (value threshold)		3 730	4 698	4 970	5 480	5 074	5 074	5 368	5 680	6 009
Water (kilolitres per household per month)		6	6	6	6	6	6	6	7	7
Sanitation (kilolitres per household per month)		249	314	332	366	339	339	359	379	401
Sanitation (Rand per household per month)		234 096	294 894	311 998	343 964	318 485	318 485	336 957	356 501	377 178
Electricity (kwh per household per month)		50	50	53	50	50	50	53	56	59
Refuse (average litres per week)		12 728	18 530	19 605	23 214	20 782	20 782	21 987	23 263	24 612
<b>Revenue cost of free services provided</b>										
Property rates (R15 000 threshold rebate)	9	2 009	2 530	2 677	3 246	2 733	2 733	2 891	3 059	3 236
Property rates (other exemptions, reductions and rebates)		1 722	2 169	2 295	2 783	2 342	2 342	2 478	2 622	2 774
Water		8 200	9 550	10 104	11 704	10 074	10 074	10 659	11 277	11 931
Sanitation		2 341	2 949	3 120	3 784	3 185	3 185	3 370	3 565	3 772
Electricity/other energy		7 680	8 895	9 411	10 863	9 367	9 367	9 910	10 485	11 093
Refuse		7 942	11 563	12 234	15 934	12 968	12 968	13 720	14 516	15 358
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	<b>29 892</b>	<b>37 656</b>	<b>39 840</b>	<b>48 314</b>	<b>40 668</b>	<b>40 668</b>	<b>43 027</b>	<b>45 523</b>	<b>48 163</b>

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Lephalale(LIM362) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		8 387	8 387	12 494	12 166	12 494	12 494	12 166	12 280	12 396
Piped water inside yard (but not in dwelling)					4 595			4 595	4 638	4 682
Using public tap (at least min.service level)	2	6 893	6 893	10 586	6 559	10 586	10 586	6 559	6 621	6 683
Other water supply (at least min.service level)	4				1 716			1 716	1 732	1 748
<i>Minimum Service Level and Above sub-total</i>		15 280	15 280	23 080	25 036	23 080	23 080	25 036	25 271	25 509
Using public tap (< min.service level)	3	6 253	6 253	6 800	766	6 800	6 800	766	773	780
Other water supply (< min.service level)	4	4 606	4 606		3 280			3 280	3 311	3 342
No water supply					798			798	806	813
<i>Below Minimum Service Level sub-total</i>		10 859	10 859	6 800	4 844	6 800	6 800	4 844	4 890	4 935
<b>Total number of households</b>	5	26 139	26 139	29 880	29 880	29 880	29 880	29 880	30 161	30 444
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		13 000	13 000	15 000	15 141	15 000	15 000	15 141	15 283	15 426
Flush toilet (with septic tank)				20	20	20	20	20	20	20
Chemical toilet										
Pit toilet (ventilated)		1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		14 000	14 000	16 020	16 161	16 020	16 020	16 161	16 303	16 446
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	14 000	14 000	16 020	16 161	16 020	16 020	16 161	16 303	16 446
<b>Energy:</b>										
Electricity (at least min.service level)		3 000	3 000	3 000	3 600	3 000	3 000	3 600	3 850	4 200
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		3 000	3 000	3 000	3 600	3 000	3 000	3 600	3 850	4 200
Electricity (< min.service level)					3 600					
Electricity - prepaid (< min. service level)					3 600					
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	7 200	-	-	-	-	-
<b>Total number of households</b>	5	3 000	3 000	3 000	10 800	3 000	3 000	3 600	3 850	4 200
<b>Refuse:</b>										
Removed at least once a week					16 652					
<i>Minimum Service Level and Above sub-total</i>		-	-	-	16 652	-	-	-	-	-
Removed less frequently than once a week					16 652			16 652	21 652	24 652
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	16 652	-	-	16 652	21 652	24 652
<b>Total number of households</b>	5	-	-	-	33 304	-	-	16 652	21 652	24 652
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		19 550	19 550	3 500		3 500	3 500			
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		3 000	3 000							
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8	170 000	170 000	249 000		249 000	249 000	261 450	274 523	288 249
Water (6 kilolitres per household per month)		106	106	146	261	146	146	153	161	169
Sanitation (free sanitation service)		650	650	921	153	921	921	950	998	1 000
Electricity/other energy (50kwh per household per month)		100	100	146	950	146	146	153	161	169
Refuse (removed once a week)					153					
<b>Total cost of FBS provided (minimum social package)</b>		856	856	1 213	1 518	1 213	1 213	1 257	1 319	1 338
<b>Highest level of free service provided</b>										
Property rates (value threshold)		30 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)			1 059							
Property rates (other exemptions, reductions and rebates)			250							
Water			170	249	261	249	249	261	275	288
Sanitation			106	146	153	146	146	153	161	169
Electricity/other energy			552	740	249	740	740	249	249	249
Refuse			100	146	153	146	146	153	161	169
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	2 237	1 281	817	1 281	1 281	817	845	875

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Mookgopong(LIM364) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		4 124	4 124	4 124	4 124	4 124	4 124	4 124	4 124	4 124
Piped water inside yard (but not in dwelling)		4 944	4 944	4 944	4 944	4 944	4 944	4 944	5 260	5 260
Using public tap (at least min.service level)	2	316	316	316	316	316	316	316		
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		9 384	9 384	9 384	9 384	9 384	9 384	9 384	9 384	9 384
Using public tap (< min.service level)	3	277	277	277	277	277	277	277	811	811
Other water supply (< min.service level)	4									
No water supply		534	534	534	534	534	534	534		
<i>Below Minimum Service Level sub-total</i>		811	811	811	811	811	811	811	811	811
<b>Total number of households</b>	5	10 195	10 195	10 195	10 195	10 195	10 195	10 195	10 195	10 195
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		6 088	6 088	6 088	6 088	6 088	6 088	6 088	6 088	6 088
Flush toilet (with septic tank)		525	525	525	525	525	525	525	525	525
Chemical toilet		86	86	86	86	86	86	86	86	86
Pit toilet (ventilated)		314	314	314	314	314	314	314	775	775
Other toilet provisions (> min.service level)		1 917	1 917	1 917	1 917	1 917	1 917	1 917	1 917	1 917
<i>Minimum Service Level and Above sub-total</i>		8 930	8 930	8 930	8 930	8 930	8 930	8 930	9 391	9 391
Bucket toilet		195	195	195	195	195	195	195		
Other toilet provisions (< min.service level)		266	266	266	266	266	266	266		
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		461	461	461	461	461	461	461	-	-
<b>Total number of households</b>	5	9 391	9 391	9 391	9 391	9 391	9 391	9 391	9 391	9 391
<b>Energy:</b>										
Electricity (at least min.service level)		9 710	9 710	9 710	9 710	9 710	9 710	9 510	8 660	8 160
Electricity - prepaid (min.service level)		485	485	485	485	735	735	1 535	2 535	4 035
<i>Minimum Service Level and Above sub-total</i>		10 195	10 195	10 195	10 195	10 445	10 445	11 045	11 195	12 195
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	10 195	10 195	10 195	10 195	10 445	10 445	11 045	11 195	12 195
<b>Refuse:</b>										
Removed at least once a week		6 355	6 355	6 355	6 355	6 355	6 355	6 355	6 355	6 355
<i>Minimum Service Level and Above sub-total</i>		6 355	6 355	6 355	6 355	6 355	6 355	6 355	6 355	6 355
Removed less frequently than once a week		103	103	103	103	103	103	103	103	103
Using communal refuse dump		26	26	26	26	26	26	26	26	26
Using own refuse dump		2 725	2 725	2 725	2 725	2 725	2 725	2 725	2 725	2 725
Other rubbish disposal		105	105	105	105	105	105	105	105	105
No rubbish disposal		428	428	428	428	428	428	428	428	428
<i>Below Minimum Service Level sub-total</i>		3 387	3 387	3 387	3 387	3 387	3 387	3 387	3 387	3 387
<b>Total number of households</b>	5	9 742	9 742	9 742	9 742	9 742	9 742	9 742	9 742	9 742
<b>Households receiving Free Basic Service:</b>	7									
Water (6 kilolitres per household per month)		1 026	1 026	1 026	1 026	1 026	1 026	1 026	1 026	1 026
Sanitation (free minimum level service)		1 026	1 026	1 026	1 026	1 026	1 026	1 026	1 026	1 026
Electricity/other energy (50kwh per household per month)		1 026	1 026	1 026	1 026	1 026	1 026	1 026	1 026	1 026
Refuse (removed at least once a week)		1 026	1 026	1 026	1 026	1 026	1 026	1 026	1 026	1 026
<b>Cost of Free Basic Services provided:</b>	8									
Water (6 kilolitres per household per month)		1 620	1 680	1 790	640	610	610	640	659	720
Sanitation (free sanitation service)					358	321	321	358	365	375
Electricity/other energy (50kwh per household per month)					640	431	431	640	643	698
Refuse (removed once a week)					312	395	395	312	450	477
<b>Total cost of FBS provided (minimum social package)</b>		1 620	1 680	1 790	1 950	1 757	1 757	1 950	2 118	2 270
<b>Highest level of free service provided:</b>										
Property rates (value threshold)		20 000	20 000	20 000	25 000	25 000	25 000	25 000	25 000	25 000
Water (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		27	27	28	29	28	28	29	29	30
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		205 200	205 200	205 200	207 300	206 100	206 100	207 300	207 800	208 200
<b>Revenue cost of free services provided:</b>	9									
Property rates (R15 000 threshold rebate)		8 069	8 921	9 351	12 189	11 257	11 257	12 189	13 226	14 955
Property rates (other exemptions, reductions and rebates)										
Water		1 850	1 880	1 920	740	716	716	740	789	890
Sanitation					358	341	341	358	365	375
Electricity/other energy					770	743	743	770	773	778
Refuse					682	650	650	682	690	727
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	9 919	10 801	11 271	14 739	13 707	13 707	14 739	15 844	17 725

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Modimolle(LIM365) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling					7 292	7 292	7 292	7 677	7 677	7 677
Piped water inside yard (but not in dwelling)					8 285	8 285	8 285	8 285	8 285	8 285
Using public tap (at least min.service level)	2				1 265	1 265	1 265	880	1 700	1 700
Other water supply (at least min.service level)	4				684	684	684	684	684	684
<i>Minimum Service Level and Above sub-total</i>					17 526	17 526	17 526	17 526	18 346	18 346
Using public tap (< min.service level)	3							1 300	1 300	1 300
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>								1 300	1 300	1 300
<b>Total number of households</b>	5				17 526	17 526	17 526	18 826	19 646	19 646
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)					16 020	16 020	16 020	16 020	16 020	16 673
Flush toilet (with septic tank)					319	319	319	319	319	319
Chemical toilet					983	983	983	983	983	330
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)					204	204	204	204	204	204
<i>Minimum Service Level and Above sub-total</i>					17 526	17 526	17 526	17 526	17 526	17 526
Bucket toilet										
Other toilet provisions (< min.service level)								1 300	2 120	2 120
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>								1 300	2 120	2 120
<b>Total number of households</b>	5				17 526	17 526	17 526	18 826	19 646	19 646
<b>Energy:</b>										
Electricity (at least min.service level)					6 020	6 020	6 020	6 020	6 020	6 020
Electricity - prepaid (min.service level)					12 124	12 124	12 124	12 124	12 124	12 124
<i>Minimum Service Level and Above sub-total</i>					18 144	18 144	18 144	18 144	18 144	18 144
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)								682	1 502	1 502
Other energy sources										
<i>Below Minimum Service Level sub-total</i>								682	1 502	1 502
<b>Total number of households</b>	5				18 144	18 144	18 144	18 826	19 646	19 646
<b>Refuse:</b>										
Removed at least once a week		17 525	17 525	17 525	17 525	17 525	17 525	17 525	19 646	19 646
<i>Minimum Service Level and Above sub-total</i>		17 525	17 525	17 525	17 525	17 525	17 525	17 525	19 646	19 646
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5	17 525	17 525	17 525	17 525	17 525	17 525	17 525	19 646	19 646
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)					5 050	5 050	5 050	5 050	5 050	5 050
Sanitation (free minimum level service)					5 050	5 050	5 050	5 050	5 050	5 050
Electricity/other energy (50kwh per household per month)					5 050	5 050	5 050	5 050	5 050	5 050
Refuse (removed at least once a week)					5 050	5 050	5 050	5 050	5 050	5 050
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)						5 454	5 454			
Sanitation (free sanitation service)						1 201	1 201			
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>						6 655	6 655			
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		68	72	74	85	85	85	90	96	102
Electricity (kwh per household per month)		75	75	75	75	75	75	65	50	50
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		4 736	5 074	6 395	6 800	6 800	6 800	7 208	7 640	8 023
Water		1 262	255	142	2 500	2 500	2 500	2 750	2 915	3 061
Sanitation		1 359	1 777	1 245	2 100	2 100	2 100	2 226	2 360	2 478
Electricity/other energy		916	1 207	1 089	3 600	3 600	3 600	2 532	2 785	3 064
Refuse		1 657	1 731	1 419	1 500	1 500	1 500	1 600	1 700	1 800
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6									
		9 929	10 044	10 289	16 500	16 500	16 500	16 316	17 400	18 425

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Bela Bela(LIM366) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		500	650	1 150	1 650	1 650	1 650	1 650	2 000	2 500
Piped water inside yard (but not in dwelling)		500	650	1 150	1 650	1 650	1 650	1 650	2 000	2 500
Using public tap (at least min.service level)	2	500	650	1 150	1 650	1 650	1 650	1 650	2 000	2 500
Other water supply (at least min.service level)	4	500	650	1 150	1 650	1 650	1 650	1 650	2 000	2 500
<i>Minimum Service Level and Above sub-total</i>		2 000	2 600	4 600	6 600	6 600	6 600	6 600	8 000	10 000
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	15 000	14 000	13 468	11 468	11 468	11 468	9 868	8 268	6 668
No water supply										
<i>Below Minimum Service Level sub-total</i>		15 000	14 000	13 468	11 468	11 468	11 468	9 868	8 268	6 668
<b>Total number of households</b>	5	<b>17 000</b>	<b>16 600</b>	<b>18 068</b>	<b>18 068</b>	<b>18 068</b>	<b>18 068</b>	<b>16 468</b>	<b>16 268</b>	<b>16 668</b>
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		100	150	300	800	800	800	1 200	1 600	1 800
Flush toilet (with septic tank)		100	150	300	800	800	800	1 200	1 600	1 800
Chemical toilet		100	150	300	800	800	800	1 200	1 600	1 800
Pit toilet (ventilated)		100	150	300	800	800	800	1 200	1 600	1 800
Other toilet provisions (> min.service level)		100	150	300	800	800	800	1 200	1 600	1 800
<i>Minimum Service Level and Above sub-total</i>		500	750	1 500	4 000	4 000	4 000	6 000	8 000	9 000
Bucket toilet										
Other toilet provisions (< min.service level)		18 200	17 548	16 568	14 068	14 068	14 068	12 068	11 000	10 200
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		18 200	17 548	16 568	14 068	14 068	14 068	12 068	11 000	10 200
<b>Total number of households</b>	5	<b>18 700</b>	<b>18 298</b>	<b>18 068</b>	<b>18 068</b>	<b>18 068</b>	<b>18 068</b>	<b>18 068</b>	<b>19 000</b>	<b>19 200</b>
<b>Energy:</b>										
Electricity (at least min.service level)		100	150	300	450	450	450	600	750	900
Electricity - prepaid (min.service level)		100	150	300	450	450	450	600	750	900
<i>Minimum Service Level and Above sub-total</i>		200	300	600	900	900	900	1 200	1 500	1 800
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	<b>200</b>	<b>300</b>	<b>600</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>1 200</b>	<b>1 500</b>	<b>1 800</b>
<b>Refuse:</b>										
Removed at least once a week		8 000	8 370	9 140	9 500	9 500	9 500	9 600	9 800	10 000
<i>Minimum Service Level and Above sub-total</i>		8 000	8 370	9 140	9 500	9 500	9 500	9 600	9 800	10 000
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	<b>8 000</b>	<b>8 370</b>	<b>9 140</b>	<b>9 500</b>	<b>9 500</b>	<b>9 500</b>	<b>9 600</b>	<b>9 800</b>	<b>10 000</b>
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		2 800	3 200	4 120	5 040	5 040	5 040	5 960	6 880	7 220
Sanitation (free minimum level service)		2 800	3 200	4 120	5 040	5 040	5 040	5 960	6 880	7 220
Electricity/other energy (50kwh per household per month)		2 800	3 200	4 120	5 040	5 040	5 040	5 960	6 880	7 220
Refuse (removed at least once a week)		2 800	3 200	4 120	5 040	5 040	5 040	5 960	6 880	7 220
<b>Cost of Free Basic Services provided</b>	8				850 000					
Water (6 kilolitres per household per month)		600	700	850	850	850	850	3 518	3 694	3 879
Sanitation (free sanitation service)		600	700	850	850	850	850	2 091	2 195	2 305
Electricity/other energy (50kwh per household per month)		600	700	850	850	850	850	722	758	796
Refuse (removed once a week)		600	700	850	850	850	850	2 227	2 338	2 455
<b>Total cost of FBS provided (minimum social package)</b>		<b>2 400</b>	<b>2 800</b>	<b>3 400</b>	<b>3 400</b>	<b>3 400</b>	<b>3 400</b>	<b>8 557</b>	<b>8 985</b>	<b>9 434</b>
<b>Highest level of free service provided</b>										
Property rates (value threshold)		35 000 000	35 000 000	50 000 000	50 000 000	50 000 000	50 000 000	50 000 000	50 000 000	50 000 000
Water (kilolitres per household per month)		6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
Sanitation (kilolitres per household per month)		6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
Sanitation (Rand per household per month)		6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		5	5	5	5	5	5	5	5	5
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		400	400	600	600	600	600	600	600	600
Property rates (other exemptions, reductions and rebates)		1 500	1 500	2 000	2 000	2 000	2 000	2 000	2 000	2 000
Water		2 000	2 000	2 200	2 200	2 200	2 200	2 200	2 200	2 200
Sanitation		1 250	1 250	1 500	1 500	1 500	1 500	1 500	1 500	1 500
Electricity/other energy		3 000	3 000	3 500	3 500	3 500	3 500	3 500	3 500	3 500
Refuse		1 250	1 250	1 500	1 500	1 500	1 500	1 500	1 500	1 500
Municipal Housing - rental rebates				100	100	100	100	100	100	100
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	<b>9 400</b>	<b>9 400</b>	<b>11 400</b>	<b>11 400</b>	<b>11 400</b>	<b>11 400</b>	<b>11 400</b>	<b>11 400</b>	<b>11 400</b>

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Mogalakwena(LIM367) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		18 824	18 824	18 824	19 765	19 765		19 389	19 970	20 569
Piped water inside yard (but not in dwelling)		25 625	25 625	25 625	26 906	26 906		26 394	27 186	28 001
Using public tap (at least min.service level)	2	31 097	31 097	31 097	32 652	32 652		32 030	32 991	33 981
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		75 546	75 546	75 546	79 323	79 323	-	77 813	80 147	82 551
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		9 707	9 707	9 707	10 192	10 192		9 998	10 298	10 607
<i>Below Minimum Service Level sub-total</i>		9 707	9 707	9 707	10 192	10 192	-	9 998	10 298	10 607
<b>Total number of households</b>	5	85 253	85 253	85 253	89 515	89 515	-	87 811	90 445	93 158
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		17 796	17 796	17 796	18 686	18 686		18 330	18 880	19 446
Flush toilet (with septic tank)		1 811	1 811	1 811	1 902	1 902		1 865	1 921	1 979
Chemical toilet										
Pit toilet (ventilated)		6 985	6 985	6 985	7 334	7 334		7 195	7 410	7 633
Other toilet provisions (> min.service level)		41 780	41 780	41 780	43 869	43 869		43 033	44 324	45 654
<i>Minimum Service Level and Above sub-total</i>		68 372	68 372	68 372	71 791	71 791	-	70 423	72 535	74 712
Bucket toilet										
Other toilet provisions (< min.service level)		3 555	3 555	3 555	3 733	3 733		3 662	3 771	3 885
No toilet provisions		3 388	3 388	3 388	3 557	3 557		3 490	3 594	3 702
<i>Below Minimum Service Level sub-total</i>		6 943	6 943	6 943	7 290	7 290	-	7 152	7 365	7 587
<b>Total number of households</b>	5	75 315	75 315	75 315	79 081	79 081	-	77 575	79 900	82 299
<b>Energy:</b>										
Electricity (at least min.service level)		69 004	69 004	69 004	71 272	71 272		71 074	73 206	75 403
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		69 004	69 004	69 004	71 272	71 272	-	71 074	73 206	75 403
Electricity (< min.service level)					6 800	6 800				
Electricity - prepaid (< min. service level)		500	500	500				515	530	546
Other energy sources		6 309	6 309	6 309				6 498	6 693	6 894
<i>Below Minimum Service Level sub-total</i>		6 809	6 809	6 809	6 800	6 800	-	7 013	7 223	7 440
<b>Total number of households</b>	5	75 813	75 813	75 813	78 072	78 072	-	78 087	80 429	82 843
<b>Refuse:</b>										
Removed at least once a week		16 977	16 977	16 977	48 863	48 863		17 486	18 011	18 551
<i>Minimum Service Level and Above sub-total</i>		16 977	16 977	16 977	48 863	48 863	-	17 486	18 011	18 551
Removed less frequently than once a week		441	441	441				454	468	482
Using communal refuse dump		529	529	529				545	561	578
Using own refuse dump		43 513	43 513	43 513				44 818	46 163	47 548
Other rubbish disposal		61	61	61				63	65	67
No rubbish disposal		13 793	13 793	13 793	30 771	30 771		14 207	14 633	15 072
<i>Below Minimum Service Level sub-total</i>		58 337	58 337	58 337	30 771	30 771	-	60 087	61 890	63 747
<b>Total number of households</b>	5	75 314	75 314	75 314	79 634	79 634	-	77 573	79 901	82 298
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		11 967	2 538	2 538	5 000	5 000		2 614	2 693	2 773
Sanitation (free minimum level service)		2 018	2 538	2 538	5 000	5 000		2 614	2 693	2 773
Electricity/other energy (50kwh per household per month)		2 018	2 538	2 538	5 000	5 000		2 614	2 693	2 773
Refuse (removed at least once a week)		2 018	2 538	2 538	5 000	5 000		2 614	2 693	2 773
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		10 226	13 828	13 828	3 992	3 992		17 019	17 530	18 056
Sanitation (free sanitation service)		184	500	500	1 551	1 551		605	623	641
Electricity/other energy (50kwh per household per month)		6 000	3 000	3 000	15 519	15 519		3 893	4 010	4 131
Refuse (removed once a week)		585	1 500	1 500	2 816	2 816		1 190	1 225	1 262
<b>Total cost of FBS provided (minimum social package)</b>		16 995	18 828	18 828	23 879	23 879	-	22 707	23 388	24 090
<b>Highest level of free service provided</b>										
Property rates (value threshold)		36	36	36	15 000	15 000		37	38	39
Water (kilolitres per household per month)		6	6	6	6	6		6	6	7
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		17	17	17	26	26		17	18	18
Electricity (kwh per household per month)		50	50	50	50	50		52	53	55
Refuse (average litres per week)		33	33	33	47	47		34	35	36
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		1 800	1 800	1 800	2 303	2 303		24 806	25 551	26 317
Property rates (other exemptions, reductions and rebates)										
Water		10 226	10 226	10 226	3 991	3 991		17 019	17 530	18 056
Sanitation		184	184	184	1 552	1 552		605	623	641
Electricity/other energy		6 000	6 000	6 000	3 120	3 120		3 893	4 010	4 131
Refuse		585	585	585	2 816	2 816		1 190	1 225	1 262
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	18 795	18 795	18 795	13 781	13 781	-	47 513	48 939	50 407

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Waterberg(DC36) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>										
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)



Limpopo: Ephraim Mogale(LIM471) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)						6 751	7			
Sanitation (free minimum level service)						6 751	7			
Electricity/other energy (50kwh per household per month)						6 751	7			
Refuse (removed at least once a week)						6 751				
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		2 850	3 163			2 465	2 465			
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					3 263	2 850	2 850			
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		<b>2 850</b>	<b>3 163</b>	<b>-</b>	<b>3 263</b>	<b>5 315</b>	<b>5 315</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Highest level of free service provided</b>										
Property rates (value threshold)		40 000	42 400		42 000	15 000	15 000			
Water (kilolitres per household per month)		6	6			6	6			
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		14	14		14	14	14			
Electricity (kwh per household per month)		50	50		50	50	50			
Refuse (average litres per week)		150	150		150	150	150			
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		5 167	5 477		5 687	5 167	5 167			
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy		1 920	2 131		2 331	1 920	1 920			
Refuse		83	88		98	83	83			
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other		2 188	2 319		2 619	2 188	2 188			
<b>Total revenue cost of free services provided (total social package)</b>	6	<b>9 358</b>	<b>10 016</b>	<b>-</b>	<b>10 736</b>	<b>9 358</b>	<b>9 358</b>	<b>-</b>	<b>-</b>	<b>-</b>

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Elias Motsoaledi(LIM472) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		28 295	28 295		1 874	(126)	(126)			
Piped water inside yard (but not in dwelling)					12 178	178	178			
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	11 901	11 901		6 089	89	89			
<i>Minimum Service Level and Above sub-total</i>		40 196	40 196	-	20 141	141	141	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4				40 110					
No water supply		20 056	20 056							
<i>Below Minimum Service Level sub-total</i>		20 056	20 056	-	40 110	-	-	-	-	-
<b>Total number of households</b>	5	60 252	60 252	-	60 251	141	141	-	-	-
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)		7 792	7 792		6 085					
Flush toilet (with septic tank)					942					
Chemical toilet					766					
Pit toilet (ventilated)		47 632	47 632		4 949					
Other toilet provisions (> min.service level)					42 683					
<i>Minimum Service Level and Above sub-total</i>		55 424	55 424	-	55 425	-	-	-	-	-
Bucket toilet		460	460		460					
Other toilet provisions (< min.service level)					1 686					
No toilet provisions		2 680	2 680		2 680					
<i>Below Minimum Service Level sub-total</i>		3 140	3 140	-	4 826	-	-	-	-	-
<b>Total number of households</b>	5	58 564	58 564	-	60 251	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)		6	6	6	58 750	58 750	58 750	58 750	58 750	58 750
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		6	6	6	58 750	58 750	58 750	58 750	58 750	58 750
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)					1 501	1 501	1 501	1 501	1 501	1 501
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	1 501	1 501	1 501	1 501	1 501	1 501
<b>Total number of households</b>	5	6	6	6	60 251	60 251	60 251	60 251	60 251	60 251
<b>Refuse:</b>										
Removed at least once a week		6 527	6 527	6 527	6 122	6 122	6 122	6 122	6 122	6 122
<i>Minimum Service Level and Above sub-total</i>		6 527	6 527	6 527	6 122	6 122	6 122	6 122	6 122	6 122
Removed less frequently than once a week					405	405	405	405	405	405
Using communal refuse dump		44 517	44 517	44 517	1 993	1 993	1 993	1 993	1 993	1 993
Using own refuse dump					42 524	42 524	42 524	42 524	42 524	42 524
Other rubbish disposal										
No rubbish disposal		8 504	8 504	8 504	9 207	9 207	9 207	9 207	9 207	9 207
<i>Below Minimum Service Level sub-total</i>		53 021	53 021	53 021	54 129	54 129	54 129	54 129	54 129	54 129
<b>Total number of households</b>	5	59 548	59 548	59 548	60 251	60 251	60 251	60 251	60 251	60 251
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		12	14	15	1 874					
Sanitation (free minimum level service)		12	14	15	6 085					
Electricity/other energy (50kwh per household per month)		12	14	15	726	726	726	1 277	1 277	1 277
Refuse (removed at least once a week)		12	14	15	6 122	6 122	6 122	9 538	9 538	9 538
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		1 130	1 300	2 000	1 300	1 300	1 300	4 000	5 000	6 000
Refuse (removed once a week)					500	500	500			
<b>Total cost of FBS provided (minimum social package)</b>		1 130	1 300	2 000	1 800	1 800	1 800	4 000	5 000	6 000
<b>Highest level of free service provided</b>										
Property rates (value threshold)		30 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000
Water (kilolitres per household per month)		6	6	6	6	6	6			
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		150	150	150	150	150	150	150	160	160
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)		5 825	14 102	4 725	5 000	5 000	5 000	4 500	4 500	4 500
Property rates (other exemptions, reductions and rebates)								1 100	1 100	1 100
Water										
Sanitation										
Electricity/other energy		1 130		2 000	1 300	1 300	1 300	4 900	5 900	6 900
Refuse		90	100	109	500	500	500	200	338	477
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other		2 990	3 151	3 419						
<b>Total revenue cost of free services provided (total social package)</b>	6	10 035	17 353	10 253	6 800	6 800	6 800	10 700	11 838	12 977

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Makhuduthamaga(LIM473) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		9 981	9 981	9 981	9 981	9 981	9 981	9 981	9 981	9 981
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		2 500	3 102	4 000	4 000	4 000	4 405	4 500	5 000	6 000
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		2 500	3 102	4 000	4 000	4 000	4 405	4 500	5 000	6 000
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		605	605	605		605	605	605	605	605
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	605	605	605	-	605	605	605	605	605

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Fetakgomo(LIM474) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week					8 000					
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal					20 000					
<i>Below Minimum Service Level sub-total</i>					28 000					
<b>Total number of households</b>	5				28 000					
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)					1 600					
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		1 853	1 759	2 641		1 700	1 700	2 000	2 200	2 400
Refuse (removed once a week)					91					
<b>Total cost of FBS provided (minimum social package)</b>		1 853	1 759	2 641	91	1 700	1 700	2 000	2 200	2 400
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)					80					
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy		1 853	1 759	2 641		1 700	1 700	2 000	2 200	2 400
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	1 853	1 759	2 641	-	1 700	1 700	2 000	2 200	2 400

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Greater Tubatse(LIM475) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week		6 067	7 000	8 000				9 000	9 200	9 500
<i>Minimum Service Level and Above sub-total</i>		6 067	7 000	8 000				9 000	9 200	9 500
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5	6 067	7 000	8 000				9 000	9 200	9 500
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)			77	77				100	150	150
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)			6	7				7	8	8
<b>Total cost of FBS provided (minimum social package)</b>			6	7				7	8	8
<b>Highest level of free service provided</b>										
Property rates (value threshold)			1 600	1 600				1 600	1 600	1 600
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Sekhukhune(DC47) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)		46 279	109 568	105 872	113 868	113 868	113 868	119 368	119 368	
Using public tap (at least min.service level)	2	69 136	91 325	92 400	90 225	90 225	90 225	89 725	89 725	
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		115 415	200 893	198 272	204 093	204 093	204 093	209 093	209 093	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		79 870	62 909	65 530	59 709	59 709	59 709	54 709	54 709	
<i>Below Minimum Service Level sub-total</i>		79 870	62 909	65 530	59 709	59 709	59 709	54 709	54 709	-
<b>Total number of households</b>	5	195 285	263 802	263 802	263 802	263 802	263 802	263 802	263 802	-
<b>Sanitation/Sewerage:</b>										
Flush toilet (connected to sewerage)					25 387					
Flush toilet (with septic tank)		21 606	23 887	22 687		25 387	25 387	27 887	27 887	
Chemical toilet										
Pit toilet (ventilated)		140 996	219 021	220 221	217 521	217 521	217 521	215 021	215 021	
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		162 602	242 908	242 908	242 908	242 908	242 908	242 908	242 908	-
Bucket toilet		800	2 509	2 609	2 209	2 209	2 209	1 709	1 209	
Other toilet provisions (< min.service level)			5 275	4 775	6 575	6 575	6 575	8 875	11 875	
No toilet provisions		31 883	13 110	13 510	12 110	12 110	12 110	10 310	7 810	
<i>Below Minimum Service Level sub-total</i>		32 683	20 894	20 894	20 894	20 894	20 894	20 894	20 894	-
<b>Total number of households</b>	5	195 285	263 802	263 802	263 802	263 802	263 802	263 802	263 802	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		3 372 442	3 395 489	3 188 252	3 616 195	3 616 195	3 616 195	3 851 248	4 100 000	
Sanitation (free minimum level service)		1 587 096	1 810 134	1 699 656	1 927 792	1 927 792	1 927 792	2 053 099	2 503 000	
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		45 965	3 395		33 000	33 000	33 000	34 848	36 799	
Sanitation (free sanitation service)		1 439			1 200	1 200	1 200	1 267	1 338	
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		47 404	3 395	-	34 200	34 200	34 200	36 115	38 138	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)		4 492								
Sanitation (kilolitres per household per month)		157								
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		45 965								
Sanitation		1 439								
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	47 404	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)