

Northern Cape: Joe Morolong(NC451) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		3 718	3 718	3 718	3 718	3 718	3 718	3 818	3 868	3 918
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	18 048	18 048	18 048	18 048	18 048	18 048	18 248	18 448	18 698
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		21 766	21 766	21 766	21 766	21 766	21 766	22 066	22 316	22 616
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		1 941	1 941	1 941	1 941	1 941	1 941	1 691	1 491	1 241
<i>Below Minimum Service Level sub-total</i>		1 941	1 941	1 941	1 941	1 941	1 941	1 691	1 491	1 241
Total number of households	5	23 707	23 707	23 707	23 707	23 707	23 707	23 757	23 807	23 857
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)		2 131	2 131	2 131	2 131	2 131	2 131	2 131	2 131	2 131
Chemical toilet										
Pit toilet (ventilated)		18 254	18 254	18 254	18 254	18 254	18 254	18 454	18 654	18 954
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		20 385	20 385	20 385	20 385	20 385	20 385	20 585	20 785	21 085
Bucket toilet		469	469	469	469	469	469	419	369	319
Other toilet provisions (< min.service level)										
No toilet provisions		2 432	2 432	2 432	2 432	2 853	2 853	2 753	2 653	2 453
<i>Below Minimum Service Level sub-total</i>		2 901	2 901	2 901	2 901	3 322	3 322	3 172	3 022	2 772
Total number of households	5	23 286	23 286	23 286	23 286	23 707	23 707	23 757	23 807	23 857
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		19 384	19 384	19 384	19 384	19 384	19 384	19 634	19 834	19 984
<i>Minimum Service Level and Above sub-total</i>		19 384	19 384	19 384	19 384	19 384	19 384	19 634	19 834	19 984
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources						4 323	4 323	4 123	3 973	3 873
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	4 323	4 323	4 123	3 973	3 873
Total number of households	5	19 384	19 384	19 384	19 384	23 707	23 707	23 757	23 807	23 857
Refuse:										
Removed at least once a week					1 581					
<i>Minimum Service Level and Above sub-total</i>		-	-	-	1 581	-	-	-	-	-
Removed less frequently than once a week		1 581	1 581	1 581		1 581	1 581	1 581	1 581	1 681
Using communal refuse dump										
Using own refuse dump		19 146	19 146	19 146	19 146	19 146	19 146	19 196	19 246	19 196
Other rubbish disposal										
No rubbish disposal		2 707	2 707	2 707	2 707	2 980	2 980	2 980	2 980	2 930
<i>Below Minimum Service Level sub-total</i>		23 434	23 434	23 434	21 853	23 707	23 707	23 757	23 807	23 807
Total number of households	5	23 434	23 434	23 434	23 434	23 707	23 707	23 757	23 807	23 807
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)				8 480	8 195	8 195	8 195	8 195	8 195	8 195
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)				8 480	8 195	8 195	8 195	8 195	8 195	8 195
Refuse (removed at least once a week)										
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)				100	105	105	105	2 582	2 518	2 649
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)				1 815	1 906	2 356	2 356	2 148	2 420	2 727
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	1 915	2 011	2 461	2 461	4 730	4 938	5 376
Highest level of free service provided:										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)								15	15	15
Property rates (other exemptions, reductions and rebates)								19 881	20 969	22 115
Water								8 575	9 518	10 565
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	28 470	30 502	32 694

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Ga-Segonyana(NC452) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		2 322	4 783	5 251	7 248	7 248		7 654	8 021	8 495
Piped water inside yard (but not in dwelling)		1 522	3 135	5 244	1 812	1 812		1 914	2 006	2 124
Using public tap (at least min.service level)	2			14 469						
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		3 844	7 918	24 964	9 060	9 060	-	9 568	10 027	10 619
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	20 414	42 053		24 081	24 081		25 430	26 651	28 223
No water supply		1 994	4 108	254	2 352	2 352		2 484	2 603	2 756
<i>Below Minimum Service Level sub-total</i>		22 408	46 161	254	26 433	26 433	-	27 914	29 254	30 979
Total number of households	5	26 252	54 079	25 218	35 493	35 493	-	37 482	39 281	41 598
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		3 791	7 809	6 271	7 248	7 248		7 654	8 021	8 495
Flush toilet (with septic tank)		13 012	26 805	659	15 349	15 349		16 209	16 987	17 989
Chemical toilet				265						
Pit toilet (ventilated)		2 130	4 388	2 923	2 512	2 512		2 653	2 780	2 944
Other toilet provisions (> min.service level)				11 205						
<i>Minimum Service Level and Above sub-total</i>		18 933	39 002	21 323	25 109	25 109	-	26 516	27 788	29 428
Bucket toilet				402						
Other toilet provisions (< min.service level)		7 676	15 813	522	9 054	9 054		9 561	10 020	10 612
No toilet provisions		1 540	3 172	2 500	1 816	1 816		1 917	2 010	2 128
<i>Below Minimum Service Level sub-total</i>		9 216	18 985	3 424	10 870	10 870	-	11 478	12 030	12 740
Total number of households	5	28 149	57 987	24 747	35 979	35 979	-	37 994	39 818	42 168
Energy:										
Electricity (at least min.service level)		10 795	22 238		10 707 749	10 707 749		11 307 383	11 850 137	12 549 295
Electricity - prepaid (min.service level)		1 797	3 702		6 641	6 641		7 013	7 350	7 783
<i>Minimum Service Level and Above sub-total</i>		12 592	25 940	-	10 714 390	10 714 390	-	11 314 396	11 857 487	12 557 078
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		26 418			31 165	31 165		32 910	34 490	36 525
<i>Below Minimum Service Level sub-total</i>		26 418	-	-	31 165	31 165	-	32 910	34 490	36 525
Total number of households	5	39 010	25 940	-	10 745 555	10 745 555	-	11 347 306	11 891 977	12 593 603
Refuse:										
Removed at least once a week		4 899	10 092	4 785	57 793	57 793		61 029	63 959	67 732
<i>Minimum Service Level and Above sub-total</i>		4 899	10 092	4 785	57 793	57 793	-	61 029	63 959	67 732
Removed less frequently than once a week		65		110	76	76		80	84	89
Using communal refuse dump				1 064						
Using own refuse dump		19 630	40 438	11 999	23 157	23 157		24 454	25 628	27 140
Other rubbish disposal				1 830						
No rubbish disposal		8 576	17 667	1 364	10 116	10 116		10 682	11 195	11 856
<i>Below Minimum Service Level sub-total</i>		28 271	58 105	16 367	33 349	33 349	-	35 216	36 907	39 085
Total number of households	5	33 170	68 197	21 152	91 142	91 142	-	96 245	100 866	106 817
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)		60 894	125 442		260	260		3 208	3 365	3 564
Sanitation (free minimum level service)		532	1 096		20	20		3 208	3 365	3 564
Electricity/other energy (50kwh per household per month)		19 667	40 514		5 457	5 457		3 208	3 365	3 564
Refuse (removed at least once a week)		532	1 096		317	317		3 208	3 365	3 564
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)		2 117	4 360		137	137		600	629	6 656
Sanitation (free sanitation service)		991	2 041		24	24		24	25	27
Electricity/other energy (50kwh per household per month)		1 505	3 100		2 890	2 890		1 700	1 782	1 887
Refuse (removed once a week)		71	147		285	285		301	316	334
Total cost of FBS provided (minimum social package)		4 684	9 648	-	3 336	3 336	-	2 625	2 751	8 904
Highest level of free service provided:										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	12		6	6		6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					40	40		40	40	40
Electricity (kwh per household per month)		50	103		50	50		50	50	50
Refuse (average litres per week)					75	75		75	75	75
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)		25	52		25	25		25	25	25
Property rates (other exemptions, reductions and rebates)		1 366	2 814							
Water		50	103		137	137				
Sanitation					24	24				
Electricity/other energy		2 002	4 125		2 890	2 890				
Refuse					285	285				
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	3 443	7 093	-	3 361	3 361	-	25	25	25

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Gamagara(NC453) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		6 941	7 757	8 000	14 848	14 848	14 848	15 709	15 709	15 709
Piped water inside yard (but not in dwelling)			1 595	1 600	6 605	6 605	6 605	6 988	6 988	6 988
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		6 941	9 352	9 600	21 453	21 453	21 453	22 697	22 697	22 697
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	6 941	9 352	9 600	21 453	21 453	21 453	22 697	22 697	22 697
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		6 941	7 757	8 000	14 848	14 848	14 848	14 920	14 920	14 920
Flush toilet (with septic tank)		1 016	1 595	1 600	6 605	6 605	6 605	6 644	6 644	6 644
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		7 957	9 352	9 600	21 453	21 453	21 453	21 564	21 564	21 564
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	7 957	9 352	9 600	21 453	21 453	21 453	21 564	21 564	21 564
Energy:										
Electricity (at least min.service level)		4 111	4 775	4 800	3 022	3 022	3 022	3 197	3 197	3 197
Electricity - prepaid (min.service level)		1 328	1 740	1 780	11 051	11 051	11 051	11 692	11 692	11 692
<i>Minimum Service Level and Above sub-total</i>		5 439	6 515	6 580	14 073	14 073	14 073	14 889	14 889	14 889
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	5 439	6 515	6 580	14 073	14 073	14 073	14 889	14 889	14 889
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump		4	6	6	9 972	9 972	9 972	10 020	10 020	10 020
Using own refuse dump			1	1	450	450	450	510	510	510
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		4	7	7	10 422	10 422	10 422	10 530	10 530	10 530
Total number of households	5	4	7	7	10 422	10 422	10 422	10 530	10 530	10 530
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		964	1 249	1 000	1 800	1 800	1 800	1 000	1 000	1 000
Sanitation (free minimum level service)		964	1 249	1 000	1 800	1 800	1 800	1 000	1 000	1 000
Electricity/other energy (50kwh per household per month)		964	1 249	1 000	1 800	1 800	1 800	1 000	1 000	1 000
Refuse (removed at least once a week)		964	1 249	1 000	1 800	1 800	1 800	1 000	1 000	1 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)			378	401	100	100	100	105	105	105
Sanitation (free sanitation service)			359	382	157	157	157	166	166	166
Electricity/other energy (50kwh per household per month)			579	622	110	110	110	116	116	116
Refuse (removed once a week)		1 999	2 178	2 313	231	231	231	244	244	244
Total cost of FBS provided (minimum social package)		1 999	3 494	3 718	597	597	597	630	630	630
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		12	9	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		264	279	280	91	91	91	91	91	91
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)					1	1	1	1	1	1
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					1 131	1 131	1 131	1 196	1 196	1 196
Property rates (other exemptions, reductions and rebates)		300	366	389	3 053	3 053	3 053	3 230	3 230	3 230
Water		347	385	409	100	100	100	105	105	105
Sanitation		389	412	437	157	157	157	166	166	166
Electricity/other energy		534	590	633	110	110	110	116	116	116
Refuse		1 999	2 178	2 313	231	231	231	244	244	244
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	3 570	3 931	4 180	4 781	4 781	4 781	5 056	5 056	5 056

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: John Taolo Gaetsewe(DC45) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Richtersveld(NC061) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		3 006	3 009	3 305	3 315	3 324	3 324	3 327	3 339	3 539
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		3 006	3 009	3 305	3 315	3 324	3 324	3 327	3 339	3 539
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	3 006	3 009	3 305	3 315	3 324	3 324	3 327	3 339	3 539
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		1 644	1 644	1 194	1 204	1 205	1 205	1 216	1 228	1 302
Flush toilet (with septic tank)		980	980	1 692	1 702	1 710	1 710	1 621	1 629	1 727
Chemical toilet										
Pit toilet (ventilated)		280	280	280	282			284	286	303
Other toilet provisions (> min.service level)						282	282			
<i>Minimum Service Level and Above sub-total</i>		2 904	2 904	3 166	3 188	3 197	3 197	3 121	3 143	3 332
Bucket toilet		99	99	2	2	2	2	2	2	
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		99	99	2	2	2	2	2	2	-
Total number of households	5	3 003	3 003	3 168	3 190	3 199	3 199	3 123	3 145	3 332
Energy:										
Electricity (at least min.service level)		661	707	570	575	8	8	578	583	618
Electricity - prepaid (min.service level)		2 280	2 284	2 711	2 716	2 716	2 716	2 727	2 731	2 895
<i>Minimum Service Level and Above sub-total</i>		2 941	2 991	3 281	3 291	2 724	2 724	3 305	3 314	3 513
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	2 941	2 991	3 281	3 291	2 724	2 724	3 305	3 314	3 513
Refuse:										
Removed at least once a week		3 006	3 009	3 168	3 190			3 123	3 145	3 334
<i>Minimum Service Level and Above sub-total</i>		3 006	3 009	3 168	3 190			3 123	3 145	3 334
Removed less frequently than once a week						3 199	3 199			
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	3 199	3 199	-	-	-
Total number of households	5	3 006	3 009	3 168	3 190	3 199	3 199	3 123	3 145	3 334
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 066	1 101	1 064	1 074	1 063	1 063	1 086	1 098	1 164
Sanitation (free minimum level service)		1 066	1 101	1 064	1 074	1 063	1 063	1 086	1 098	1 164
Electricity/other energy (50kwh per household per month)		1 066	1 101	1 064	1 074	1 063	1 063	1 086	1 098	1 164
Refuse (removed at least once a week)		1 066	1 101	1 064	1 074	1 063	1 063	1 086	1 098	1 164
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 586	1 664	1 361	10	241	241	256	271	286
Sanitation (free sanitation service)		599	615	709	86	1 252	1 252	1 330	1 408	1 487
Electricity/other energy (50kwh per household per month)		414	405	438	1	324	324	344	364	384
Refuse (removed once a week)		599	615	709	67	1 252	1 252	1 330	1 408	1 487
Total cost of FBS provided (minimum social package)		3 197	3 300	3 217	163	3 069	3 069	3 259	3 451	3 644
Highest level of free service provided										
Property rates (value threshold)		264 610	286 723	338 995	368 565	368 565	368 565	387 708	409 000	433 540
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		53	54	58	80	80	80	84	89	94
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	53
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		265	287	339	369	369	369	388	409	434
Property rates (other exemptions, reductions and rebates)										
Water		44	48	49	54	54	54	58	61	65
Sanitation		56	61	63	102	102	102	109	116	123
Electricity/other energy		87	96	99	110	110	110	118	125	133
Refuse		55	56	58	68	68	68	72	77	81
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	506	547	608	703	703	703	744	788	836

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Nama Khoi(NC062) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:										
Piped water inside dwelling		11 317	11 966		11 865	11 865	11 865	11 865		
Piped water inside yard (but not in dwelling)		17	11							
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		11 334	11 977	-	11 865	11 865	11 865	11 865	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	11 334	11 977	-	11 865	11 865	11 865	11 865	-	-
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		6 338	6 981		6 365	6 365	6 365	6 365		
Flush toilet (with septic tank)		190	1 220		1 158	1 158	1 158	1 158		
Chemical toilet		2 287								
Pit toilet (ventilated)			3 721		2 440	2 440	2 440	2 440		
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		8 815	11 922	-	9 963	9 963	9 963	9 963	-	-
Bucket toilet		4 000	55		25	25	25	25		
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		4 000	55	-	25	25	25	25	-	-
Total number of households	5	12 815	11 977	-	9 988	9 988	9 988	9 988	-	-
Energy:										
Electricity (at least min.service level)			8 996		1 285	1 285	1 285	1 285		
Electricity - prepaid (min.service level)		8 589			7 963	7 963	7 963	7 963		
<i>Minimum Service Level and Above sub-total</i>		8 589	8 996	-	9 248	9 248	9 248	9 248	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	8 589	8 996	-	9 248	9 248	9 248	9 248	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week					11 283	11 283	11 283	11 283		
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	11 283	11 283	11 283	11 283	-	-
Total number of households	5	-	-	-	11 283	11 283	11 283	11 283	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		60	4 630		4 584	4 584	4 584	4 584		
Sanitation (free minimum level service)		16	3 704		4 584	4 584	4 584	4 584		
Electricity/other energy (50kwh per household per month)		42	3 704		4 584	4 584	4 584	4 584		
Refuse (removed at least once a week)		39			4 584	4 584	4 584	4 584		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		315	3 820		0	0	0	0		
Sanitation (free sanitation service)		92	1 997		0	0	0	0		
Electricity/other energy (50kwh per household per month)		219	2 095		0	0	0	0		
Refuse (removed once a week)		148			0	0	0	0		
Total cost of FBS provided (minimum social package)		774	7 912	-	0	0	0	0	-	-
Highest level of free service provided										
Property rates (value threshold)		6								
Water (kilolitres per household per month)		6	6		6	6	6	6		
Sanitation (kilolitres per household per month)		24								
Sanitation (Rand per household per month)		50								
Electricity (kwh per household per month)		85	50		50	50	50	50		
Refuse (average litres per week)			240		240	240	240	240		
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		315	1 009		3 185	3 185	3 185	3 185		
Property rates (other exemptions, reductions and rebates)		113								
Water		219	4 442		2 036	2 036	2 036	2 036		
Sanitation		181	2 195		961	961	961	961		
Electricity/other energy			2 382		1 126	1 126	1 126	1 126		
Refuse					1 527	1 527	1 527	1 527		
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	828	10 028	-	8 834	8 834	8 834	8 834	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Kamiesberg(NC064) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling			2 755		2 975 000	2 975		3 035	3 072	3 102
Piped water inside yard (but not in dwelling)			85		37 000	37		37		
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4				131 000	131		71	71	41
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3		2 840		3 143 000	3 143	-	3 143	3 143	3 143
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5		2 840		3 143 000	3 143	-	3 143	3 143	3 143
Sanitation/sewerage:										
Flush toilet (connected to sewerage)			865		1 004 000	1 004		1 004	1 004	1 004
Flush toilet (with septic tank)			234		430 000	430		430	430	430
Chemical toilet			2 149							
Pit toilet (ventilated)					1 490	149		149	149	149
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet			3 248		1 435 490	1 583	-	1 583	1 583	1 583
Other toilet provisions (< min.service level)					29 000	29		29	29	29
No toilet provisions					166 000					
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5		3 248		1 630 490	1 612	-	1 612	1 612	1 612
Energy:										
Electricity (at least min.service level)			339		339 000	339		339		
Electricity - prepaid (min.service level)			1 962		2 409 000	2 409		2 469	2 808	2 808
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)			2 301		2 748 000	2 748	-	2 808	2 808	2 808
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5		2 301		2 748 000	2 748	-	2 808	2 808	2 808
Refuse:										
Removed at least once a week					2 657 000	2 657		2 657		2 657
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week					2 657 000	2 657	-	2 657	-	2 657
Using communal refuse dump					383 000	2 657		2 657	2 657	2 657
Using own refuse dump										
Other rubbish disposal					65 000	65		65	65	65
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				448 000	2 722	-	2 722	2 722	2 722
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					1 345 000	1 345		1 545	1 745	1 945
Sanitation (free minimum level service)					306 000	306		506	706	906
Electricity/other energy (50kwh per household per month)					1 345 000	1 345		1 545	1 745	1 945
Refuse (removed at least once a week)					1 345 000	1 345		1 545	1 745	1 945
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					296	296		711	750	789
Sanitation (free sanitation service)					256	256		182	192	202
Electricity/other energy (50kwh per household per month)						83		1 002	1 057	1 113
Refuse (removed once a week)						94		417	440	463
Total cost of FBS provided (minimum social package)					552	730	-	2 311	2 438	2 567
Highest level of free service provided										
Property rates (value threshold)					15 000	15 000		15 000	15 000	15 000
Water (kilolitres per household per month)					2 000					
Sanitation (kilolitres per household per month)						2		2	2	2
Sanitation (Rand per household per month)					65					
Electricity (kwh per household per month)					50	50		50	50	50
Refuse (average litres per week)						70		70	70	70
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					15 000	7 500				
Property rates (other exemptions, reductions and rebates)										
Water					2	17				
Sanitation						99				
Electricity/other energy					50	67				
Refuse					53	80				
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6				15 105	7 763	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Hantam(NC065) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4							5 147	5 147	5 147
<i>Minimum Service Level and Above sub-total</i>								5 147	5 147	5 147
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5							5 147	5 147	5 147
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week								5 147	5 147	5 147
<i>Minimum Service Level and Above sub-total</i>								5 147	5 147	5 147
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5							5 147	5 147	5 147
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					2 000			2 100	2 100	2 100
Sanitation (free minimum level service)					2 000			2 100	2 100	2 100
Electricity/other energy (50kwh per household per month)					2 000			665	665	665
Refuse (removed at least once a week)					2 000			2 100	2 100	2 100
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					2 323			647	712	783
Sanitation (free sanitation service)					57			1 260	1 386	1 525
Electricity/other energy (50kwh per household per month)					2 919			577	635	699
Refuse (removed once a week)					1 617			2 187	2 406	2 646
Total cost of FBS provided (minimum social package)					6 917			4 672	5 139	5 653
Highest level of free service provided										
Property rates (value threshold)					35 000	35 000		35 000	35 000	35 000
Water (kilolitres per household per month)					6	6		6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50		50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					1 243					
Property rates (other exemptions, reductions and rebates)					160			181	192	204
Water					2 323			2 326	2 254	2 220
Sanitation					57			57	55	54
Electricity/other energy					2 919			2 922	2 832	2 788
Refuse					1 617			1 619	1 569	1 545
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)					8 320			7 105	6 902	6 811

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Karoo Hoogland(NC066) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:										
Piped water inside dwelling		1 532			1 742	1 742	1 742	1 855	1 855	1 855
Piped water inside yard (but not in dwelling)		452			452	452	452	452	452	452
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		1 984	-	-	2 194	2 194	2 194	2 307	2 307	2 307
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	1 984	-	-	2 194	2 194	2 194	2 307	2 307	2 307
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		299			299	299	299	686	686	686
Flush toilet (with septic tank)		792			1 002	1 002	1 002	791	791	791
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		1 091	-	-	1 301	1 301	1 301	1 477	1 477	1 477
Bucket toilet										
Other toilet provisions (< min.service level)		893			893	893	893	830	830	830
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		893	-	-	893	893	893	830	830	830
Total number of households	5	1 984	-	-	2 194	2 194	2 194	2 307	2 307	2 307
Energy:										
Electricity (at least min.service level)								180	180	180
Electricity - prepaid (min.service level)		840			1 052	1 052	1 052	1 155	1 155	1 155
<i>Minimum Service Level and Above sub-total</i>		840	-	-	1 052	1 052	1 052	1 335	1 335	1 335
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	840	-	-	1 052	1 052	1 052	1 335	1 335	1 335
Refuse:										
Removed at least once a week		1 984			2 194	2 194	2 194	2 307	2 307	2 307
<i>Minimum Service Level and Above sub-total</i>		1 984	-	-	2 194	2 194	2 194	2 307	2 307	2 307
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	1 984	-	-	2 194	2 194	2 194	2 307	2 307	2 307
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					1 289	1 289	1 289	1 050	1 050	1 050
Sanitation (free minimum level service)					995	995	995	1 050	1 050	1 050
Electricity/other energy (50kwh per household per month)					995	995	995	410	410	410
Refuse (removed at least once a week)					995	995	995	1 050	1 050	1 050
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					1 555	1 555	1 555	1 135	1 202	1 269
Sanitation (free sanitation service)					1 269	1 269	1 269	1 240	1 313	1 387
Electricity/other energy (50kwh per household per month)					566	566	566	860	911	962
Refuse (removed once a week)					2 282	2 282	2 282	1 210	1 281	1 353
Total cost of FBS provided (minimum social package)		-	-	-	5 672	5 672	5 672	4 445	4 707	4 971
Highest level of free service provided										
Property rates (value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					81	81	81	103	103	103
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)					1	1	1	1	1	1
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					142	142	142	600	635	671
Property rates (other exemptions, reductions and rebates)					45	45	45	460	487	514
Water					1 555	1 555	1 555	1 125	1 191	1 258
Sanitation					1 269	1 269	1 269	1 140	1 207	1 275
Electricity/other energy					566	566	566	760	805	850
Refuse					2 282	2 282	2 282	1 110	1 175	1 241
Municipal Housing - rental rebates					18	18	18			
Housing - top structure subsidies										
Other					1 083	1 083	1 083			
Total revenue cost of free services provided (total social package)	6	-	-	-	6 960	6 960	6 960	5 195	5 502	5 810

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Khai-Ma(NC067) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		125	56	59	81	81	81	282	70	75
Piped water inside yard (but not in dwelling)		50	75	79	105	105	105	130	120	50
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		175	131	138	186	186	186	412	190	125
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	175	131	138	186	186	186	412	190	125
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		125	56	59	81	81	81	84	70	50
Flush toilet (with septic tank)		50	65	79	105	105	105	130	120	80
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		30								
<i>Minimum Service Level and Above sub-total</i>		205	121	138	186	186	186	214	190	130
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	205	121	138	186	186	186	214	190	130
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		50	110	158	212	212	212	231	120	50
<i>Minimum Service Level and Above sub-total</i>		50	110	158	212	212	212	231	120	50
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	50	110	158	212	212	212	231	120	50
Refuse:										
Removed at least once a week		2 026	2 035	2 136	2 163	2 163	2 163	2 194	2 300	2 530
<i>Minimum Service Level and Above sub-total</i>		2 026	2 035	2 136	2 163	2 163	2 163	2 194	2 300	2 530
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	2 026	2 035	2 136	2 163	2 163	2 163	2 194	2 300	2 530
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 698	1 700	1 700	1 785	1 785	1 785	1 734	1 768	1 803
Sanitation (free minimum level service)		1 698	1 700	1 700	1 785	1 785	1 785	1 734	1 768	1 803
Electricity/other energy (50kwh per household per month)		1 620	1 700	1 700	1 785	1 785	1 785	1 734	1 768	1 703
Refuse (removed at least once a week)		1 698	1 700	1 700	1 785	1 785	1 785	1 734	1 768	1 803
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		2 174	2 309	2 786	2 936	2 936	2 936	3 673	3 890	4 108
Sanitation (free sanitation service)		1 230	1 328	1 734	1 827	1 827	1 827	2 040	2 266	2 393
Electricity/other energy (50kwh per household per month)		400	400	480	506	506	506	885	938	990
Refuse (removed once a week)		1 223	1 367	1 632	1 720	1 720	1 720	2 014	2 133	2 253
Total cost of FBS provided (minimum social package)		5 027	5 404	6 632	6 989	6 989	6 989	8 613	27 227	9 743
Highest level of free service provided										
Property rates (value threshold)		25 000	25 000	25 000	15 000	25 000	25 000	25 000	25 000	25 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		65	67	90	91	94	94	103	108	115
Electricity (kwh per household per month)		50	50	50	86	50	50	50	50	50
Refuse (average litres per week)		5	5	5	5	5	5	5	5	5
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		963	1 039	514	5 689	676	676	724	766	810
Property rates (other exemptions, reductions and rebates)										
Water		2 174	2 309	2 786	2 936	2 936	2 936	3 673	3 890	4 108
Sanitation		1 230	1 328	1 734	1 827	1 827	1 827	2 040	2 266	2 393
Electricity/other energy		400	400	480	506	506	506	885	938	990
Refuse		1 223	1 367	1 632	1 720	1 720	1 720	2 014	2 133	2 253
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	5 990	6 443	7 146	12 678	7 665	7 665	9 336	9 992	10 553

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Namakwa(DC6) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)										
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Ubuntu(NC071) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		270	80	70	220	220	220	600	800	800
Piped water inside yard (but not in dwelling)		4 760	36	600	272	272	272	700	700	700
Using public tap (at least min.service level)	2		705	1 200	1 300	1 300	1 300	1 300	1 500	1 500
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		5 030	821	1 870	1 792	1 792	1 792	2 600	3 000	3 000
Using public tap (< min.service level)	3			4	4	4	4	4	4	4
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	4	4	4	4	4	4	4
Total number of households	5	5 030	821	1 874	1 796	1 796	1 796	2 604	3 004	3 004
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		3 951	3 951	36	272	272	272	750	750	750
Flush toilet (with septic tank)		633	633							
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		4 584	4 584	36	272	272	272	750	750	750
Bucket toilet				350	860	860	860	430		
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	350	860	860	860	430	-	-
Total number of households	5	4 584	4 584	386	1 132	1 132	1 132	1 180	750	750
Energy:										
Electricity (at least min.service level)		423		36	223	223	223	600	1 130	1 130
Electricity - prepaid (min.service level)		1 879		36	223	223	223	600	1 130	1 130
<i>Minimum Service Level and Above sub-total</i>		2 302	-	72	446	446	446	1 200	2 260	2 260
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	451	451	451	800	890	890
Total number of households	5	2 302	-	72	897	897	897	2 000	3 150	3 150
Refuse:										
Removed at least once a week		5 129	5 129	5 129	5 199	5 199	5 199	5 949	6 449	6 449
<i>Minimum Service Level and Above sub-total</i>		5 129	5 129	5 129	5 199	5 199	5 199	5 949	6 449	6 449
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	5 129	5 129	5 129	5 199	5 199	5 199	5 949	6 449	6 449
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 490	1 723	1 791	1 956	1 956	1 956	2 124	2 292	2 292
Sanitation (free minimum level service)		1 490	1 723	1 791	1 956	1 956	1 956	2 124	2 292	2 292
Electricity/other energy (50kwh per household per month)		1 490	1 723	1 791	1 956	1 956	1 956	2 124	2 292	2 292
Refuse (removed at least once a week)		1 490	1 723	1 791	1 956	1 956	1 956	2 124	2 292	2 292
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		32	39	43	46	46	46	53	61	61
Sanitation (free sanitation service)		121	149	164	177	177	177	201	232	232
Electricity/other energy (50kwh per household per month)		64	75	77	79	79	79	85	92	92
Refuse (removed once a week)		121	149	164	177	177	177	201	232	232
Total cost of FBS provided (minimum social package)		339	411	448	478	478	478	540	616	616
Highest level of free service provided										
Property rates (value threshold)		276 470	338 828	373 424	402 238	402 238	402 238	458 233	527 446	527 446
Water (kilolitres per household per month)		83 440	102 277	112 833	121 558	121 558	121 558	138 480	159 396	159 396
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		121 286	148 695	163 877	176 540	176 540	176 540	201 077	231 516	231 516
Electricity (kwh per household per month)		64 472	74 554	77 497	78 751	78 751	78 751	84 636	91 905	91 905
Refuse (average litres per week)		121 286	148 695	163 877	176 540	176 540	176 540	201 077	231 516	231 516
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		276	339	373	402	402	402	458	527	527
Property rates (other exemptions, reductions and rebates)		83	102	113	122	122	122	138	159	159
Water										
Sanitation		121	149	164	177	177	177	201	232	232
Electricity/other energy		64	75	77	79	79	79	85	92	92
Refuse		121	149	164	177	177	177	201	232	232
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	276	339	373	402	402	402	458	527	527
Other		83	102	113	122	122	122	138	159	159
Total revenue cost of free services provided (total social package)		1 027	1 254	1 378	1 479	1 479	1 479	1 680	1 929	1 929

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Umsobomvu(NC072) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		2 976	4 399	4 799	5 049	5 049	5 049	5 299	5 299	5 299
Piped water inside yard (but not in dwelling)		2 804	3 104	3 104	3 404	3 404	3 404	3 404	3 404	3 404
Using public tap (at least min.service level)	2	227	270	270	270	270	270	270	270	270
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		6 007	7 773	8 173	8 723	8 723	8 723	8 973	8 973	8 973
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	6 007	7 773	8 173	8 723	8 723	8 723	8 973	8 973	8 973
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		3 976	7 049	7 449	7 699	7 699	7 699	7 949	7 949	7 949
Flush toilet (with septic tank)		112	112	112	112	112	112	112	112	112
Chemical toilet										
Pit toilet (ventilated)		612	612	612	612	612	612	612	612	612
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		4 700	7 773	8 173	8 423	8 423	8 423	8 673	8 673	8 673
Bucket toilet		1 169	43	43	43	43	43	43	43	43
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		1 169	43	43	43	43	43	43	43	43
Total number of households	5	5 869	7 816	8 216	8 466	8 466	8 466	8 716	8 716	8 716
Energy:										
Electricity (at least min.service level)		2 822	2 822	2 822	2 822	2 822	2 822	2 822	2 822	2 822
Electricity - prepaid (min.service level)		3 042	4 951	5 351	5 601	5 601	5 601	5 851	5 851	5 851
<i>Minimum Service Level and Above sub-total</i>		5 864	7 773	8 173	8 423	8 423	8 423	8 673	8 673	8 673
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	5 864	7 773	8 173	8 423	8 423	8 423	8 673	8 673	8 673
Refuse:										
Removed at least once a week		5 857	7 773	8 173	8 423	8 423	8 423	8 673	8 673	8 673
<i>Minimum Service Level and Above sub-total</i>		5 857	7 773	8 173	8 423	8 423	8 423	8 673	8 673	8 673
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	5 857	7 773	8 173	8 423	8 423	8 423	8 673	8 673	8 673
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2 904	3 132	3 532	3 782	3 782	3 782	3 782	4 032	4 032
Sanitation (free minimum level service)		2 547	3 132	3 532	3 782	3 782	3 782	3 782	4 032	4 032
Electricity/other energy (50kwh per household per month)		2 904	3 132	3 532	3 782	3 782	3 782	3 782	4 032	4 032
Refuse (removed at least once a week)		2 904	3 132	3 532	3 782	3 782	3 782	3 782	4 032	4 032
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		189	2 078	636	674	674	674	674	714	755
Sanitation (free sanitation service)		202	2 137	3 603	3 928	3 928	3 928	3 928	4 163	4 399
Electricity/other energy (50kwh per household per month)		163	1 397	1 494	1 614	1 614	1 614	1 614	1 743	1 872
Refuse (removed once a week)		156	2 171	2 595	2 751	2 751	2 751	2 751	2 916	3 081
Total cost of FBS provided (minimum social package)		710	7 783	8 329	8 967	8 967	8 967	8 967	9 537	10 107
Highest level of free service provided										
Property rates (value threshold)		90 024	109 620	130 684	139 934	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		1	1	1	1	1	1	1	1	1
Sanitation (Rand per household per month)		72	60	91	99	99	99	99	105	105
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		1	1	200	200	200	200	200	200	200
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		655	660	700	742	742	742	742	786	786
Property rates (other exemptions, reductions and rebates)										
Water		189	38	40	42	42	42	42	45	45
Sanitation		202	38	40	42	42	42	42	45	45
Electricity/other energy		163	38	40	42	42	42	42	45	45
Refuse		156	38	40	42	42	42	42	45	45
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	1 365	810	859	910	910	910	910	965	965

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Emthanjeni(NC073) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		8 046	8 288	8 738	9 175	9 175	9 175	11 114	11 670	12 720
Piped water inside yard (but not in dwelling)				450	473	473	473	695	765	841
Using public tap (at least min.service level)	2	21	21	471	495	495	495	465	521	500
Other water supply (at least min.service level)	4			450	473	473	473	341	324	279
<i>Minimum Service Level and Above sub-total</i>		8 067	8 309	10 109	10 616	10 616	10 616	12 615	13 280	14 340
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	8 067	8 309	10 109	10 616	10 616	10 616	12 615	13 280	14 340
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		6 639	6 838	7 288	7 652	7 652	7 652	8 847	9 477	10 342
Flush toilet (with septic tank)		1 143	1 177	1 627	1 709	1 709	1 709	2 252	2 487	2 761
Chemical toilet		236	243	693	727	727	727	705	684	643
Pit toilet (ventilated)				450	473	473	473	458	458	430
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		8 018	8 258	10 058	10 561	10 561	10 561	12 262	13 106	14 176
Bucket toilet		62	63	513	539	539	539	353	173	163
Other toilet provisions (< min.service level)				450	9 175	9 175	9 175			
No toilet provisions					9 175	9 175	9 175			
<i>Below Minimum Service Level sub-total</i>		62	63	963	18 889	18 889	18 889	353	173	163
Total number of households	5	8 080	8 321	11 021	29 450	29 450	29 450	12 615	13 279	14 339
Energy:										
Electricity (at least min.service level)		3 222	3 318	3 768	3 957	3 957	3 957	3 838	3 723	3 623
Electricity - prepaid (min.service level)		4 847	4 993	5 443	5 715	5 715	5 715	8 115	9 051	10 293
<i>Minimum Service Level and Above sub-total</i>		8 069	8 311	9 211	9 672	9 672	9 672	11 953	12 774	13 916
Electricity (< min.service level)		10	11	461	484	484	484	469	385	385
Electricity - prepaid (< min. service level)				450	473	473	473	193	120	38
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		10	11	911	957	957	957	662	505	423
Total number of households	5	8 079	8 322	10 122	10 629	10 629	10 629	12 615	13 279	14 339
Refuse:										
Removed at least once a week		8 079	8 321	10 121	10 627	10 627	10 627	12 615	13 279	14 339
<i>Minimum Service Level and Above sub-total</i>		8 079	8 321	10 121	10 627	10 627	10 627	12 615	13 279	14 339
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	8 079	8 321	10 121	10 627	10 627	10 627	12 615	13 279	14 339
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		8 079	8 321	8 771	9 210	9 210	9 210	2 908	3 100	3 395
Sanitation (free minimum level service)		2 475	3 000	3 300	3 465	3 465	3 465	2 908	3 100	3 395
Electricity/other energy (50kwh per household per month)		2 475	3 000	3 300	3 465	3 465	3 465	2 908	3 100	3 395
Refuse (removed at least once a week)		2 475	3 000	3 300	3 465	3 465	3 465	2 908	3 100	3 395
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		4 483	4 894	5 469	5 742	5 742	5 742	6 087	6 452	6 839
Sanitation (free sanitation service)		3 159	4 275	4 985	5 234	5 234	5 234	5 548	5 881	6 234
Electricity/other energy (50kwh per household per month)		860	1 158	1 344	1 411	1 411	1 411	1 496	1 586	1 681
Refuse (removed once a week)		1 970	2 666	3 108	3 264	3 264	3 264	3 459	3 667	3 887
Total cost of FBS provided (minimum social package)		10 472	12 993	14 906	15 651	15 651	15 651	16 591	17 586	18 641
Highest level of free service provided										
Property rates (value threshold)		18 000	18 000	18 000	18 900	18 900	18 900	28 000	28 000	28 000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	8	8	8
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)			119	126	132	132	132	161	171	181
Electricity (kwh per household per month)	50	50	50	50	53	53	53	46	53	57
Refuse (average litres per week)	70	74	78	82	82	82	82	101	107	113
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		4 483	4 894	5 469	5 742	5 742	5 742	6 087	6 087	6 150
Sanitation		3 159	4 275	4 985	5 234	5 234	5 234	5 548	5 548	5 765
Electricity/other energy		860	1 158	1 344	1 411	1 411	1 411	1 496	1 496	1 601
Refuse		1 970	2 666	3 108	3 264	3 264	3 264	3 459	3 459	3 656
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	10 472	12 993	14 906	15 651	15 651	15 651	16 591	16 591	17 172

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Kareeberg(NC074) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		1 188	1 188	1 188	1 188	1 188	1 188	1 188	1 188	1 188
Piped water inside yard (but not in dwelling)		806	806	806	806	806	806	806	806	806
Using public tap (at least min.service level)	2	70	70	160	160	160	160	160	160	160
Other water supply (at least min.service level)	4			1 068	1 068	1 068	1 068	1 068	1 068	1 068
<i>Minimum Service Level and Above sub-total</i>		2 064	2 064	3 222	3 222	3 222	3 222	3 222	3 222	3 222
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	2 064	2 064	3 222	3 222	3 222	3 222	3 222	3 222	3 222
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)			665	665	665	665	665	665	665	665
Flush toilet (with septic tank)		994	994	994	994	994	994	994	994	994
Chemical toilet										
Pit toilet (ventilated)		335	335	335	335	335	335	335	335	335
Other toilet provisions (> min.service level)				1 068	1 068	1 068	1 068	1 068	1 068	1 068
<i>Minimum Service Level and Above sub-total</i>		1 329	1 994	3 062	3 062	3 062	3 062	3 062	3 062	3 062
Bucket toilet		735	70	160	160	160	160	160	160	160
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		735	70	160	160	160	160	160	160	160
Total number of households	5	2 064	2 064	3 222	3 222	3 222	3 222	3 222	3 222	3 222
Energy:										
Electricity (at least min.service level)		831	831	962	962	962	962	962	962	962
Electricity - prepaid (min.service level)		907	907	1 428	1 428	1 428	1 428	1 428	1 428	1 428
<i>Minimum Service Level and Above sub-total</i>		1 738	1 738	2 390	2 390	2 390	2 390	2 390	2 390	2 390
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		326	326	891	891	891	891	891	891	891
<i>Below Minimum Service Level sub-total</i>		326	326	891	891	891	891	891	891	891
Total number of households	5	2 064	2 064	3 281	3 281	3 281	3 281	3 281	3 281	3 281
Refuse:										
Removed at least once a week		2 064	2 064	2 331	2 331	2 331	2 331	2 331	2 331	2 331
<i>Minimum Service Level and Above sub-total</i>		2 064	2 064	2 331	2 331	2 331	2 331	2 331	2 331	2 331
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal				891	891	891	891	891	891	891
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	891	891	891	891	891	891	891
Total number of households	5	2 064	2 064	3 222	3 222	3 222	3 222	3 222	3 222	3 222
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 264	1 264	1 367	1 367	1 367	1 367	1 367	1 367	1 367
Sanitation (free minimum level service)		1 264	1 264	1 367	1 367	1 367	1 367	1 367	1 367	1 367
Electricity/other energy (50kwh per household per month)		991	991	1 091	1 091	1 091	1 091	1 091	1 091	1 091
Refuse (removed at least once a week)		1 264	1 264	1 367	1 367	1 367	1 367	1 367	1 367	1 367
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 497	1 570	37	40	40	40	51	52	63
Sanitation (free sanitation service)		1 199	1 259	3 915	3 917	3 917	3 917	4 522	5 349	5 895
Electricity/other energy (50kwh per household per month)		414	443	905	997	997	997	1 172	1 230	1 352
Refuse (removed once a week)		1 518	1 594	1 670	1 976	1 976	1 976	1 939	2 084	2 104
Total cost of FBS provided (minimum social package)		4 629	4 867	6 527	6 931	6 931	6 931	7 685	8 715	9 414
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000			
Water (kilolitres per household per month)		6	10	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		163	183	194	205	205	205	218	231	254
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		105	118	125	133	133	133	141	149	164
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		303	303	277	281	276	276			
Property rates (other exemptions, reductions and rebates)										
Water		1 570	1 732	2 105	2 232	2 232	2 232	2 366	2 508	2 759
Sanitation		1 259	1 335	3 179	3 369	3 369	3 369	3 571	3 786	4 164
Electricity/other energy		456	626	673	724	724	724	837	879	1 011
Refuse		1 594	1 690	1 302	2 177	2 177	2 177	2 308	2 446	2 691
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other	6	200	330		401	401	401	221	20	232
Total revenue cost of free services provided (total social package)		5 384	6 016	7 536	9 185	9 180	9 180	9 303	9 639	10 857

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Renosterberg(NC075) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling				1 075	1 166	1 166		1 166	1 700	1 850
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>				1 075	1 166	1 166		1 166	1 700	1 850
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5			1 075	1 166	1 166		1 166	1 700	1 850
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)				1 075	1 166	1 166		1 166	1 700	1 850
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>				1 075	1 166	1 166		1 166	1 700	1 850
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5			1 075	1 166	1 166		1 166	1 700	1 850
Energy:										
Electricity (at least min.service level)				1 075	1 177	1 177		1 177	1 750	1 800
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>				1 075	1 177	1 177		1 177	1 750	1 800
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5			1 075	1 177	1 177		1 177	1 750	1 800
Refuse:										
Removed at least once a week				1 075	1 166	1 166		1 166	1 250	1 350
<i>Minimum Service Level and Above sub-total</i>				1 075	1 166	1 166		1 166	1 250	1 350
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5			1 075	1 166	1 166		1 166	1 250	1 350
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)				1 075	1 166	1 166		1 166	1 700	1 850
Sanitation (free minimum level service)				1 075	1 166	1 166		1 166	1 700	1 850
Electricity/other energy (50kwh per household per month)				1 075	1 177	1 177		1 177	1 750	1 800
Refuse (removed at least once a week)				1 075	1 166	1 166		1 166	1 250	1 350
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)				405	447	447		447		
Sanitation (free sanitation service)				1 050	1 166	1 166		1 166		
Electricity/other energy (50kwh per household per month)				306	399	399		399		
Refuse (removed once a week)				318						
Total cost of FBS provided (minimum social package)				2 079	2 012	2 012		2 012		
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				795	848	848		848		
Property rates (other exemptions, reductions and rebates)				73	80	80		80		
Water				405	447	447		447		
Sanitation				1 050	1 166	1 166		1 166		
Electricity/other energy				306	399	399		399		
Refuse				318	339	339		339		
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)				2 947	3 279	3 279		3 279		

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Thembelihle(NC076) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		1 946	1 946	1 946	2 560	2 560	2 560	2 560	2 560	2 560
Piped water inside yard (but not in dwelling)		455	455	455						
Using public tap (at least min.service level)	2	200	200	200	1 501	1 501	1 501	1 501	1 501	1 501
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		2 601	2 601	2 601	4 061	4 061	4 061	4 061	4 061	4 061
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	2 601	2 601	2 601	4 061	4 061	4 061	4 061	4 061	4 061
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		1 761	1 761	1 761	2 229	2 229	2 229	2 229	2 229	2 229
Flush toilet (with septic tank)		161	161	161						
Chemical toilet										
Pit toilet (ventilated)		679	679	679	731	731	731	731	731	731
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		2 601	2 601	2 601	2 960	2 960	2 960	2 960	2 960	2 960
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions					1 101	1 101	1 101	1 101	1 101	1 101
<i>Below Minimum Service Level sub-total</i>		-	-	-	1 101	1 101	1 101	1 101	1 101	1 101
Total number of households	5	2 601	2 601	2 601	4 061	4 061	4 061	4 061	4 061	4 061
Energy:										
Electricity (at least min.service level)			683	683	740	740	740	740	740	740
Electricity - prepaid (min.service level)			43	43	1 820	1 820	1 820	1 820	1 820	1 820
<i>Minimum Service Level and Above sub-total</i>		-	726	726	2 560	2 560	2 560	2 560	2 560	2 560
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources			1 875	1 875		1 875	1 875	1 875	1 875	1 875
<i>Below Minimum Service Level sub-total</i>		-	1 875	1 875	-	1 875	1 875	1 875	1 875	1 875
Total number of households	5	-	2 601	2 601	2 560	4 435	4 435	4 435	4 435	4 435
Refuse:										
Removed at least once a week			2 601	2 601	4 061	4 061	4 061	4 061	4 061	4 061
<i>Minimum Service Level and Above sub-total</i>		-	2 601	2 601	4 061	4 061	4 061	4 061	4 061	4 061
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	2 601	2 601	4 061	4 061	4 061	4 061	4 061	4 061
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)			620	2 601	2 560	2 560	2 560	2 560	2 560	2 560
Sanitation (free minimum level service)			620	780	385	385	385	385	385	385
Electricity/other energy (50kwh per household per month)			620	780	385	385	385	385	385	385
Refuse (removed at least once a week)			620	780	385	385	385	385	385	385
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)			14	17	33	34	34	34	34	34
Sanitation (free sanitation service)			19	24	34	72	72	72	72	72
Electricity/other energy (50kwh per household per month)			8	11	72	23	23	23	23	23
Refuse (removed once a week)					23					
Total cost of FBS provided (minimum social package)		-	41	52	162	129	129	129	129	129
Highest level of free service provided										
Property rates (value threshold)			15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		22	22							
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		200	200	200	200	200	200	200	200	200
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					324	324	324	340	340	340
Property rates (other exemptions, reductions and rebates)			72	88	88	88	88	92	92	92
Water			30	30	33	33	33	33	33	33
Sanitation			14	17	34	34	34	34	34	34
Electricity/other energy			13	19	72	72	72	72	72	72
Refuse			8	11	23	23	23	23	23	23
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	137	164	574	574	574	594	594	594

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Siyathemba(NC077) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		3 150	3 150	3 150	3 150	3 150	3 150	3 514	3 150	3 150
Piped water inside yard (but not in dwelling)		2 200	2 200	2 200	2 200	2 200	2 200	2 200	2 200	2 200
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		5 350	5 350	5 350	5 350	5 350	5 350	5 714	5 350	5 350
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	5 350	5 350	5 350	5 350	5 350	5 350	5 714	5 350	5 350
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		4 100	4 100	4 100	4 100	4 100	4 100	4 464	4 100	4 100
Flush toilet (with septic tank)		1 350	1 350	1 350	1 350	1 350	1 350	1 350	1 350	1 350
Chemical toilet										
Pit toilet (ventilated)		776	776	776	776	776	776	776	776	776
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		6 226	6 226	6 226	6 226	6 226	6 226	6 590	6 226	6 226
Bucket toilet		205	205	205	205	205	205	205	205	205
Other toilet provisions (< min.service level)										
No toilet provisions		335	335	335	335	335	335	335	335	335
<i>Below Minimum Service Level sub-total</i>		540	540	540	540	540	540	540	540	540
Total number of households	5	6 766	6 766	6 766	6 766	6 766	6 766	7 130	6 766	6 766
Energy:										
Electricity (at least min.service level)		4 349	4 349	4 349	4 349	4 349	4 349	4 713	4 349	4 349
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		4 349	4 349	4 349	4 349	4 349	4 349	4 713	4 349	4 349
Electricity (< min.service level)		120	120	120	233	233	233	233	233	233
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		120	120	120	233	233	233	233	233	233
Total number of households	5	4 469	4 469	4 469	4 582	4 582	4 582	4 946	4 582	4 582
Refuse:										
Removed at least once a week		5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000
<i>Minimum Service Level and Above sub-total</i>		5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000
Removed less frequently than once a week										
Using communal refuse dump		5 069	5 069	5 069	5 069	5 069	5 069	5 069	5 069	5 069
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		5 069	5 069	5 069	5 069	5 069	5 069	5 069	5 069	5 069
Total number of households	5	10 069	10 069	10 069	10 069	10 069	10 069	10 069	10 069	10 069
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2 452	2 452	2 452	2 452	2 452	2 452	3 122	2 758	2 758
Sanitation (free minimum level service)		2 452	2 452	2 452	2 452	2 452	2 452	3 122	2 758	2 758
Electricity/other energy (50kwh per household per month)		2 452	2 452	2 452	2 452	2 452	2 452	2 758	2 758	2 758
Refuse (removed at least once a week)		2 452	2 452	2 452	2 452	2 452	2 452	2 758	2 758	2 758
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 635	1 635	1 635	165	165	165	2 691	2 839	2 995
Sanitation (free sanitation service)		1 182	1 182	1 182	318	318	318	4 252	4 486	4 732
Electricity/other energy (50kwh per household per month)		1 119	1 119	1 119	2 004	2 004	2 004	303	320	338
Refuse (removed once a week)				140	140	140	140	2 027	2 139	2 256
Total cost of FBS provided (minimum social package)		3 936	3 936	4 075	2 627	2 627	2 627	9 273	9 783	10 321
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		133	133	133	317 705	317 705	317 705	199	210	222
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		47	47	4				1	1	1
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				2 789	2 789	2 789	2 789	2 946	3 111	3 285
Property rates (other exemptions, reductions and rebates)										
Water		1 800	1 800					4 026	4 251	4 489
Sanitation		1 950	1 950	3 812	3 812	3 812	3 812	2 237	2 363	2 495
Electricity/other energy		1 500	1 500	2 119	2 119	2 119	2 119	1 771	1 870	1 975
Refuse		1 350	1 350	1 677	1 677	1 677	1 677			
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	6 600	6 600	10 398	10 398	10 398	10 398	10 980	11 595	12 244

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Siyanquma(NC078) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		320	320		696	696		696	696	696
Piped water inside yard (but not in dwelling)		450	450		424	424		424	424	424
Using public tap (at least min.service level)	2	720	720		1 089	1 089		1 279	1 352	1 451
Other water supply (at least min.service level)	4	370	370		726	726		726	726	726
<i>Minimum Service Level and Above sub-total</i>		1 860	1 860	-	2 935	2 935	-	3 125	3 198	3 297
Using public tap (< min.service level)	3	950	950		1 089	1 089		1 089	1 089	1 089
Other water supply (< min.service level)	4	350	350		242	242		242	242	242
No water supply		600	600		424	424		424	424	424
<i>Below Minimum Service Level sub-total</i>		1 900	1 900	-	1 755	1 755	-	1 755	1 755	1 755
Total number of households	5	3 760	3 760	-	4 690	4 690	-	4 880	4 953	5 052
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		2 372	2 372		5 082	5 082		1 492	1 511	1 525
Flush toilet (with septic tank)		788	788		1 597	1 597		1 598	1 598	1 597
Chemical toilet		466	466		238	238		238	238	238
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		3 626	3 626	-	6 917	6 917	-	3 328	3 347	3 360
Bucket toilet		1 434	1 434		1 735	1 735		1 735	1 735	1 735
Other toilet provisions (< min.service level)		1 899	1 899		2 298	2 298		535	600	700
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		3 333	3 333	-	4 033	4 033	-	2 270	2 335	2 435
Total number of households	5	6 959	6 959	-	10 950	10 950	-	5 598	5 682	5 795
Energy:										
Electricity (at least min.service level)		4 186	4 186		5 808	5 808		5 808	5 808	5 808
Electricity - prepaid (min.service level)		286	286							
<i>Minimum Service Level and Above sub-total</i>		4 472	4 472	-	5 808	5 808	-	5 808	5 808	5 808
Electricity (< min.service level)		4 758	4 758		4 840	4 840		4 840	4 840	4 840
Electricity - prepaid (< min. service level)		723	723		1 289	1 289		1 289	1 289	1 289
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		5 481	5 481	-	6 129	6 129	-	6 129	6 129	6 129
Total number of households	5	9 953	9 953	-	11 937	11 937	-	11 937	11 937	11 937
Refuse:										
Removed at least once a week		3 583	3 583		4 193	4 193		4 193	4 193	4 193
<i>Minimum Service Level and Above sub-total</i>		3 583	3 583	-	4 193	4 193	-	4 193	4 193	4 193
Removed less frequently than once a week					1 452	1 452		1 452	1 452	1 452
Using communal refuse dump										
Using own refuse dump					557	557		557	557	557
Other rubbish disposal					660	660		660	660	660
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	2 669	2 669	-	2 669	2 669	2 669
Total number of households	5	3 583	3 583	-	6 862	6 862	-	6 862	6 862	6 862
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2 027	2 027		2 750	2 750		2 750	2 750	2 750
Sanitation (free minimum level service)		2 027	2 027		2 750	2 750		2 750	2 750	2 750
Electricity/other energy (50kwh per household per month)		2 027	2 027		1 656	1 656		1 656	1 656	1 656
Refuse (removed at least once a week)		2 027	2 027		2 750	2 750		2 750	2 750	2 750
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		245	245		298	298		1 148	923	923
Sanitation (free sanitation service)		90	90		144	144		3 591	2 916	2 916
Electricity/other energy (50kwh per household per month)		47	47		738	738		1 389	1 506	1 506
Refuse (removed once a week)		71	71					2 859	2 322	2 322
Total cost of FBS provided (minimum social package)		453	453	-	1 179	1 179	-	8 987	7 668	7 668
Highest level of free service provided										
Property rates (value threshold)		15 000								
Water (kilolitres per household per month)		6	6		6	6		6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		42	42		93	93		93	93	93
Electricity (kwh per household per month)		50	50		50	50		50	50	50
Refuse (average litres per week)		1	1		1	1		1	1	1
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		5 049								
Water		806	806		923	923		1 148	923	923
Sanitation		1 704	1 704		2 916	2 916		3 591	2 916	2 916
Electricity/other energy		1 342	1 342		1 506	1 506		1 389	1 506	1 506
Refuse		2 051	2 051		2 322	2 322		2 859	2 322	2 322
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	10 952	5 903	-	7 668	7 668	-	8 987	7 668	7 668

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Pixley Ka Seme (Nc)(DCT) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Mier(NC081) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling			906							
Piped water inside yard (but not in dwelling)			621							
Using public tap (at least min.service level)	2		209							
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>			1 736		-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>			-	-	-	-	-	-	-	-
Total number of households	5		1 736		-	-	-	-	-	-
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)			1 163							
Flush toilet (with septic tank)			141							
Chemical toilet			23							
Pit toilet (ventilated)			139							
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>			1 466		-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)			12							
No toilet provisions			184							
<i>Below Minimum Service Level sub-total</i>			-	-	-	-	-	-	-	-
Total number of households	5		1 662		-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>			-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>			-	-	-	-	-	-	-	-
Total number of households	5		-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>			-	-	-	-	-	-	-	-
Removed less frequently than once a week			878							
Using communal refuse dump			137							
Using own refuse dump			722							
Other rubbish disposal			4							
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>			-	-	-	-	-	-	-	-
Total number of households	5		1 741		-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					504			560	593	626
Sanitation (free minimum level service)					375			560	593	626
Electricity/other energy (50kwh per household per month)					504			560	593	626
Refuse (removed at least once a week)					472			560	593	626
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)			1			1		0	0	0
Sanitation (free sanitation service)			1			0		0	0	0
Electricity/other energy (50kwh per household per month)			1			1		0	0	0
Refuse (removed once a week)			1			0		0	0	0
Total cost of FBS provided (minimum social package)			2			2		0	0	0
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water			286		294	294		167	176	186
Sanitation			807		477	477		487	516	545
Electricity/other energy			287		282	282		168	178	188
Refuse			468		429	429		356	377	398
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other	6							80	84	89
Total revenue cost of free services provided (total social package)			1 847		1 482	1 482		1 257	1 332	1 406

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: !Kai! Garib(NC082) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		6 848								
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		6 848	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3	414	414	414		414	414	414	414	414
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		414	414	414	-	414	414	414	414	414
Total number of households	5	7 262	414	414	-	414	414	414	414	414
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		9 955								
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		9 955	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	9 955	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		14 598								
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		14 598	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		2 105								
<i>Below Minimum Service Level sub-total</i>		2 105	-	-	-	-	-	-	-	-
Total number of households	5	16 703	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)		2 833	3 825							
Sanitation (free minimum level service)		2 274	2 743							
Electricity/other energy (50kwh per household per month)		1 944	3 825							
Refuse (removed at least once a week)		2 591	3 063							
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided:										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: //Khara Hais(NC083) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		9 971	9 971	9 971	10 690	10 690	10 690	10 690	11 786	11 786
Piped water inside yard (but not in dwelling)		6 190	6 190	6 190	7 710	7 710	7 710	7 710	8 500	8 500
Using public tap (at least min.service level)	2	1 716	1 716	2 150	2 995	2 995	2 995	2 995	3 302	3 302
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		17 877	17 877	18 311	21 395	21 395	21 395	21 395	23 588	23 588
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	249	249							
No water supply										
<i>Below Minimum Service Level sub-total</i>		249	249	-	-	-	-	-	-	-
Total number of households	5	18 126	18 126	18 311	21 395	21 395	21 395	21 395	23 588	23 588
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		13 191	13 191	13 193	13 930	13 930	13 930	13 930	15 358	15 358
Flush toilet (with septic tank)		217	217	320	470	470	470	470	518	518
Chemical toilet										
Pit toilet (ventilated)		151	151	272	151	151	151	151	166	166
Other toilet provisions (> min.service level)		1 441	1 441	1 730	2 680	2 680	2 680	2 680	2 955	2 955
<i>Minimum Service Level and Above sub-total</i>		15 000	15 000	15 515	17 231	17 231	17 231	17 231	18 997	18 997
Bucket toilet		1 688	1 688	5 990	3 570	3 570	3 570	3 570	1 130	1 130
Other toilet provisions (< min.service level)										
No toilet provisions		366	366	562	295	295	295	295	325	325
<i>Below Minimum Service Level sub-total</i>		2 054	2 054	6 552	3 865	3 865	3 865	3 865	1 455	1 455
Total number of households	5	17 054	17 054	22 067	21 096	21 096	21 096	21 096	20 452	20 452
Energy:										
Electricity (at least min.service level)		1 886	1 886	1 886	1 830	1 830	1 830	1 830	2 018	2 018
Electricity - prepaid (min.service level)		17 181	17 181	18 220	20 240	20 240	20 240	20 240	22 770	22 923
<i>Minimum Service Level and Above sub-total</i>		19 067	19 067	20 106	22 070	22 070	22 070	22 070	24 788	24 941
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		2 075	2 075	1 518	207	207	207	207	228	228
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		2 075	2 075	1 518	207	207	207	207	228	228
Total number of households	5	21 142	21 142	21 624	22 277	22 277	22 277	22 277	25 016	25 169
Refuse:										
Removed at least once a week		18 880	18 880	13 900	18 500	18 500	18 500	18 500	20 396	21 000
<i>Minimum Service Level and Above sub-total</i>		18 880	18 880	13 900	18 500	18 500	18 500	18 500	20 396	21 000
Removed less frequently than once a week				5 100	7 550	7 550	7 550	7 550	8 324	8 380
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	5 100	7 550	7 550	7 550	7 550	8 324	8 380
Total number of households	5	18 880	18 880	19 000	26 050	26 050	26 050	26 050	28 720	29 380
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		6 818	6 818	10 577	13 038	11 611	11 611	13 038	6 084	6 084
Sanitation (free minimum level service)				10 577	13 038	11 611	11 611	13 038	6 084	6 084
Electricity/other energy (50kwh per household per month)				6 645	7 326	5 527	5 527	7 326	5 300	5 300
Refuse (removed at least once a week)				10 577	13 038	11 611	11 611	13 038	6 084	6 560
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)		45 000	45 000	45 000		45 000	45 000	45 000	15 000	15 000
Water (kilolitres per household per month)		10	10	10	45 000	10	10	10	6	6
Sanitation (kilolitres per household per month)					10					
Sanitation (Rand per household per month)				164		201	201	201	221	237
Electricity (kwh per household per month)		50	50	50	201	50	50	50	50	50
Refuse (average litres per week)					50	132	132	132	146	159
Revenue cost of free services provided	9				0					
Property rates (R15 000 threshold rebate)		2 098	2 098	2 054		2 488	2 488	2 488	2 743	2 935
Property rates (other exemptions, reductions and rebates)										
Water					2 488					
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	2 098	2 098	2 054	2 488	2 488	2 488	2 488	2 743	2 935

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: !Kheis(NC084) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:										
Piped water inside dwelling		806				1 111		13 000	13 260	13 525
Piped water inside yard (but not in dwelling)		1 902		1 732	1 732	2 238		2 500	2 550	2 601
Using public tap (at least min.service level)	2	543		48	49	690		700	714	728
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		3 251	-	1 780	1 781	4 039	-	16 200	16 524	16 854
Using public tap (< min.service level)	3	200				250		300	306	312
Other water supply (< min.service level)	4	433		40	40	600		650	663	676
No water supply										
<i>Below Minimum Service Level sub-total</i>		633	-	40	40	850	-	950	969	988
Total number of households	5	3 884	-	1 820	1 821	4 889	-	17 150	17 493	17 842
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		1 312		1 214	1 214	1 312	1 312	1 500	1 530	1 561
Flush toilet (with septic tank)		584		888	888	702	702	800	816	832
Chemical toilet		5		703	703					
Pit toilet (ventilated)		524		342	342	1 048	1 048	1 200	1 224	1 248
Other toilet provisions (> min.service level)		163				163	163	190	194	198
<i>Minimum Service Level and Above sub-total</i>		2 588	-	3 147	3 147	3 225	3 225	3 690	3 764	3 839
Bucket toilet		21								
Other toilet provisions (< min.service level)										
No toilet provisions		1 274								
<i>Below Minimum Service Level sub-total</i>		1 295	-	-	-	-	-	-	-	-
Total number of households	5	3 883	-	3 147	3 147	3 225	3 225	3 690	3 764	3 839
Energy:										
Electricity (at least min.service level)		2 377			2 035	2 377	2 377	2 400	2 448	2 497
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		2 377	-	-	2 035	2 377	2 377	2 400	2 448	2 497
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		1 509				1 609	1 609	1 650	1 683	1 717
<i>Below Minimum Service Level sub-total</i>		1 509	-	-	-	1 609	1 609	1 650	1 683	1 717
Total number of households	5	3 886	-	-	2 035	3 986	3 986	4 050	4 131	4 214
Refuse:										
Removed at least once a week					2 388	1 924	1 924	1 950	1 989	2 029
<i>Minimum Service Level and Above sub-total</i>		-	-	-	2 388	1 924	1 924	1 950	1 989	2 029
Removed less frequently than once a week		16				16	16	20	20	21
Using communal refuse dump		101			5	101	101	110	112	114
Using own refuse dump		1 921				1 921	1 921	2 000	2 040	2 081
Other rubbish disposal										
No rubbish disposal		90				90	90	100	102	104
<i>Below Minimum Service Level sub-total</i>		2 128	-	-	5	2 128	2 128	2 230	2 274	2 320
Total number of households	5	2 128	-	-	2 393	4 052	4 052	4 180	4 263	4 349
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)		11			1 700	1 500	1 500	925	944	962
Sanitation (free minimum level service)		800			1 700	1 500	1 500	535	546	557
Electricity/other energy (50kwh per household per month)		811			1 700	1 500	1 500	515	525	536
Refuse (removed at least once a week)		811			1 700	1 500	1 500	925	944	962
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)					0			234	246	258
Sanitation (free sanitation service)					0			427	448	470
Electricity/other energy (50kwh per household per month)					0			352	370	388
Refuse (removed once a week)					0			1 006	1 057	1 109
Total cost of FBS provided (minimum social package)		-	-	-	0	-	-	2 019	2 120	2 226
Highest level of free service provided:										
Property rates (value threshold)										
Water (kilolitres per household per month)						6	6	6	7	7
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)						25	25	26	28	29
Electricity (kwh per household per month)						50	50	53	56	58
Refuse (average litres per week)										
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water						63	64	0	0	0
Sanitation						19	19	0	0	0
Electricity/other energy						30	30	0	0	0
Refuse						21	21	0	0	0
Municipal Housing - rental rebates						7	7	7	8	8
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	141	141	8	8	9

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Tsantsabane(NC085) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		6 987	7 457	8 487	7 875	8 510	8 510	8 805	8 955	9 050
Piped water inside yard (but not in dwelling)		1 201	1 322	760	1 622	1 622	1 622	1 795	2 172	2 225
Using public tap (at least min.service level)	2	590	500	300	200	200	200	200	100	100
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		8 778	9 279	9 547	9 697	10 332	10 332	10 800	11 227	11 375
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	8 778	9 279	9 547	9 697	10 332	10 332	10 800	11 227	11 375
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		6 987	7 457	7 007	7 865	7 865	7 865	8 330	8 615	9 050
Flush toilet (with septic tank)		500	500	50	1 622	1 622	1 622	1 772	1 872	1 600
Chemical toilet				600	200	200	200	200	100	100
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		7 487	7 957	7 657	9 687	9 687	9 687	10 302	10 587	10 750
Bucket toilet				300						
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	300	-	-	-	-	-	-
Total number of households	5	7 487	7 957	7 957	9 687	9 687	9 687	10 302	10 587	10 750
Energy:										
Electricity (at least min.service level)		2 120	2 314	2 420	7 565	2 480	2 480	2 590	2 590	2 010
Electricity - prepaid (min.service level)		500	670		1 622	1 622	1 622	1 872	2 172	2 885
<i>Minimum Service Level and Above sub-total</i>		2 620	2 984	2 420	9 187	4 102	4 102	4 462	4 762	4 895
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources				300						
<i>Below Minimum Service Level sub-total</i>		-	-	300	-	-	-	-	-	-
Total number of households	5	2 620	2 984	2 720	9 187	4 102	4 102	4 462	4 762	4 895
Refuse:										
Removed at least once a week		6 987	7 457	7 437	9 187	9 187	9 187	10 800	11 227	11 375
<i>Minimum Service Level and Above sub-total</i>		6 987	7 457	7 437	9 187	9 187	9 187	10 800	11 227	11 375
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal				300						
<i>Below Minimum Service Level sub-total</i>		-	-	300	-	-	-	-	-	-
Total number of households	5	6 987	7 457	7 737	9 187	9 187	9 187	10 800	11 227	11 375
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2 593	2 640	2 655	3 515	2 675	2 675	2 694	2 715	2 738
Sanitation (free minimum level service)		2 593	2 640	2 655	3 515	2 675	2 675	2 694	2 715	2 738
Electricity/other energy (50kwh per household per month)		2 593	2 640	2 655	3 515	2 675	2 675	2 694	2 715	2 738
Refuse (removed at least once a week)		2 593	2 640	2 655	3 515	2 675	2 675	2 694	2 715	2 738
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1	2	2	2	2	2	2	3	2
Sanitation (free sanitation service)		3	4	4	4	4	4	5	5	4
Electricity/other energy (50kwh per household per month)		2	2	3	3	3	3	3	3	2
Refuse (removed once a week)		2	3	3	3	3	3	3	4	2
Total cost of FBS provided (minimum social package)		7	10	12	13	13	13	14	15	10
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		964	1 230	1 404	2 878	2 878	2 878	3 079	3 304	477
Property rates (other exemptions, reductions and rebates)		3 400	4 114	443	1 750	1 750	1 750	1 873	2 009	2
Water		1 378	1 679	1 975	2 163	2 163	2 163	2 314	2 483	4
Sanitation		2 678	3 590	4 021	4 423	4 423	4 423	4 733	5 078	2
Electricity/other energy		1 518	2 348	2 700	2 899	2 899	2 899	3 102	3 328	2
Refuse		1 621	2 507	2 883	3 099	3 099	3 099	3 316	3 558	2
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	11 559	15 468	13 426	17 212	17 212	17 212	18 417	19 761	488

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Kgatelopele(NC086) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		2 918	3 064	675	675	675	675	4 483	4 513	4 716
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		2 918	3 064	675	675	675	675	4 483	4 513	4 716
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	674	674	1 051	1 051	1	1	1 061	1 000	797
No water supply										
<i>Below Minimum Service Level sub-total</i>		674	674	1 051	1 051	1	1	1 061	1 000	797
Total number of households	5	3 592	3 738	1 726	1 726	676	676	5 544	5 513	5 513
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		2 598	2 598	2 598	3 106	3 106	3 106	3 106	3 126	3 329
Flush toilet (with septic tank)		266	266	282	282	282	282	282	282	282
Chemical toilet										
Pit toilet (ventilated)		141	141	141	150	150	150			
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		3 005	3 005	3 021	3 538	3 538	3 538	3 388	3 408	3 611
Bucket toilet					3 188	3 188	3 188			
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	3 188	3 188	3 188	-	-	-
Total number of households	5	3 005	3 005	3 021	6 726	6 726	6 726	3 388	3 408	3 611
Energy:										
Electricity (at least min.service level)		621	621	-	659	659 000	659 000	459	159	59
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		621	621	-	659	659 000	659 000	459	159	59
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		2 895	2 895	2 985	3 421	3 421	3 421	4 464	4 664	4 867
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		2 895	2 895	2 985	3 421	3 421	3 421	4 464	4 664	4 867
Total number of households	5	3 516	3 516	2 985	4 080	662 421	662 421	4 923	4 823	4 926
Refuse:										
Removed at least once a week		3 516	3 516	3 516	723	723	723	4 464	4 484	4 687
<i>Minimum Service Level and Above sub-total</i>		3 516	3 516	3 516	723	723	723	4 464	4 484	4 687
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	3 516	3 516	3 516	723	723	723	4 464	4 484	4 687
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 633	1 633	1 633	1 785	1 785	1 785	1 800	2 000	2 200
Sanitation (free minimum level service)		1 563	1 611	1 611	1 709	1 709	1 709	1 800	2 000	2 200
Electricity/other energy (50kwh per household per month)		1 491	1 537	1 537	1 631	1 631	1 631	1 800	2 000	2 200
Refuse (removed at least once a week)		1 569	1 618	1 681	1 717	1 717	1 717	1 800	2 000	2 200
Cost of Free Basic Services provided	8					2 277 000	2 277 000			
Water (6 kilolitres per household per month)					2 277	2 177	2 177			
Sanitation (free sanitation service)					2 177	835	835			
Electricity/other energy (50kwh per household per month)					835	1 867	1 867			
Refuse (removed once a week)					1 867					
Total cost of FBS provided (minimum social package)		-	-	-	7 156	4 879	4 879	-	-	-
Highest level of free service provided										
Property rates (value threshold)					30 000	30 000	30 000			
Water (kilolitres per household per month)					6	6	6			
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50	50			
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					1 688	1 688	1 688			
Property rates (other exemptions, reductions and rebates)										
Water					1 726	1 726	1 726			
Sanitation					1 547	1 547	1 547			
Electricity/other energy					1 029	1 029	1 029			
Refuse					1 321	1 321	1 321			
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	7 311	7 311	7 311	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Z F Mgcawu(DC8) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)										
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Sol Plaatje(NC091) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		43 064	52 832	52 910	53 802	53 802	53 802	58 107	58 107	58 107
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		43 064	52 832	52 910	53 802	53 802	53 802	58 107	58 107	58 107
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		7 465	7 465	7 387	6 495	6 495	6 495	4 797	4 797	4 797
<i>Below Minimum Service Level sub-total</i>		7 465	7 465	7 387	6 495	6 495	6 495	4 797	4 797	4 797
Total number of households	5	50 529	60 297	60 297	60 297	60 297	60 297	62 904	62 904	62 904
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		41 186	51 741	53 097	53 989	53 989	53 989	58 005	58 005	58 005
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		41 186	51 741	53 097	53 989	53 989	53 989	58 005	58 005	58 005
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		9 343	8 556	7 200	6 308	6 308	6 308	4 899	4 899	4 899
<i>Below Minimum Service Level sub-total</i>		9 343	8 556	7 200	6 308	6 308	6 308	4 899	4 899	4 899
Total number of households	5	50 529	60 297	60 297	60 297	60 297	60 297	62 904	62 904	62 904
Energy:										
Electricity (at least min.service level)		3 306	12 742	12 727	12 941	12 941	12 941	9 517	7 154	4 673
Electricity - prepaid (min.service level)		38 096	38 948	40 663	40 663	40 663	40 663	47 255	49 618	52 099
<i>Minimum Service Level and Above sub-total</i>		41 402	51 690	53 390	53 604	53 604	53 604	56 772	56 772	56 772
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		9 127	8 607	6 907	6 693	6 693	6 693	6 132	6 132	6 132
<i>Below Minimum Service Level sub-total</i>		9 127	8 607	6 907	6 693	6 693	6 693	6 132	6 132	6 132
Total number of households	5	50 529	60 297	60 297	60 297	60 297	60 297	62 904	62 904	62 904
Refuse:										
Removed at least once a week		41 039	50 807	51 407	52 007	52 007	52 007	56 614	57 814	57 814
<i>Minimum Service Level and Above sub-total</i>		41 039	50 807	51 407	52 007	52 007	52 007	56 614	57 814	57 814
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		9 490	9 490	8 890	8 290	8 290	8 290	6 290	5 090	5 090
<i>Below Minimum Service Level sub-total</i>		9 490	9 490	8 890	8 290	8 290	8 290	6 290	5 090	5 090
Total number of households	5	50 529	60 297	60 297	60 297	60 297	60 297	62 904	62 904	62 904
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		62 000	5 280	5 942	12 000	12 000	12 000	12 000	12 000	12 000
Sanitation (free minimum level service)		27 000	5 280	5 942	12 000	12 000	12 000	12 000	12 000	12 000
Electricity/other energy (50kwh per household per month)		27 000	5 280	5 942	12 000	12 000	12 000	12 000	12 000	12 000
Refuse (removed at least once a week)		27 000	5 280	5 942	12 000	12 000	12 000	12 000	12 000	12 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		65 303	1 267	1 426	4 329	4 329	4 329	3 843	4 077	4 328
Sanitation (free sanitation service)		32 470	6 086	7 296	18 831	18 831	18 831	16 713	17 677	18 712
Electricity/other energy (50kwh per household per month)		35 640	3 106	3 495	10 045	10 045	10 045	8 452	9 196	9 973
Refuse (removed once a week)		23 647	4 352	5 235	13 436	13 436	13 436	11 924	12 676	13 336
Total cost of FBS provided (minimum social package)		157 060	14 811	17 453	46 640	46 640	46 640	40 932	43 626	46 350
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		100	110	117	124	124	124	132	140	148
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		21	21	21	21	21	21	21	21	21
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		65 604	73 564	80 124	85 724	85 724	85 724	73 321	79 883	86 745
Property rates (other exemptions, reductions and rebates)										
Water		65 303	1 267	1 426	4 329	4 329	4 329	3 843	4 077	4 328
Sanitation		32 470	6 086	7 296	18 831	18 831	18 831	16 713	17 677	18 712
Electricity/other energy		35 640	3 106	3 495	10 045	10 045	10 045	8 452	9 196	9 973
Refuse		23 647	4 352	5 235	13 436	13 436	13 436	11 924	12 676	13 336
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	222 664	88 375	97 577	132 364	132 364	132 364	114 253	123 509	133 095

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Dikgatlong(NC092) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling						3 670	3 670			
Piped water inside yard (but not in dwelling)						5 935	5 935			
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>						9 605	9 605			
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5					9 605	9 605			
Sanitation/sewerage:										
Flush toilet (connected to sewerage)						7 178	7 178			
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>						7 178	7 178			
Bucket toilet						218	218			
Other toilet provisions (< min.service level)										
No toilet provisions						1 641	1 641			
<i>Below Minimum Service Level sub-total</i>						1 859	1 859			
Total number of households	5					9 037	9 037			
Energy:										
Electricity (at least min.service level)						9 080	9 080			
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>						9 080	9 080			
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources						2 233	2 233			
<i>Below Minimum Service Level sub-total</i>						2 233	2 233			
Total number of households	5					11 313	11 313			
Refuse:										
Removed at least once a week						5 931	5 931			
<i>Minimum Service Level and Above sub-total</i>						5 931	5 931			
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump						3 232	3 232			
Other rubbish disposal										
No rubbish disposal						1 410	1 410			
<i>Below Minimum Service Level sub-total</i>						4 642	4 642			
Total number of households	5					10 573	10 573			
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)						1 383	1 383			
Sanitation (free minimum level service)						244	244			
Electricity/other energy (50kwh per household per month)						474	474			
Refuse (removed at least once a week)						1 383	1 383			
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)						637	637			
Sanitation (free sanitation service)						179	179			
Electricity/other energy (50kwh per household per month)						349	349			
Refuse (removed once a week)						1 387	1 387			
Total cost of FBS provided (minimum social package)						2 552	2 552			
Highest level of free service provided										
Property rates (value threshold)						15 000	15 000			
Water (kilolitres per household per month)						6	6			
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)						67	67			
Electricity (kwh per household per month)						50	50			
Refuse (average litres per week)						84	84			
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Magareng(NC093) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling					4 985	4 985				
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2				1 250	1 250				
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>					6 235	6 235				
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				6 235	6 235				
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)					3 651	3 651				
Flush toilet (with septic tank)					691	691				
Chemical toilet										
Pit toilet (ventilated)					1 250	1 250				
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>					5 592	5 592				
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				5 592	5 592				
Energy:										
Electricity (at least min.service level)					662	662				
Electricity - prepaid (min.service level)					1 421	1 421				
<i>Minimum Service Level and Above sub-total</i>					2 083	2 083				
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				2 083	2 083				
Refuse:										
Removed at least once a week					4 774	4 774				
<i>Minimum Service Level and Above sub-total</i>					4 774	4 774				
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				4 774	4 774				
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					2 325	2 325	2 325	2 325	2 325	
Sanitation (free minimum level service)					2 325	2 325	2 325	2 325	2 325	
Electricity/other energy (50kwh per household per month)					400	400	420	420	420	
Refuse (removed at least once a week)					2 325	2 325	2 325	2 325	2 325	
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					2 066	2 066	2 190	2 313	2 452	
Sanitation (free sanitation service)					2 147	2 147	2 276	2 403	2 547	
Electricity/other energy (50kwh per household per month)					456	456	1 918	2 026	2 147	
Refuse (removed once a week)					1 810	1 810	950	1 003	1 063	
Total cost of FBS provided (minimum social package)					6 479	6 479	7 334	7 745	8 210	
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		919		1 205	2 066	2 066	2 190	2 313	2 452	
Sanitation		1 733		2 025	2 147	2 147	2 276	2 403	2 547	
Electricity/other energy		1 242		386	456	456	1 918	2 026	2 147	
Refuse		1 464		1 707	1 810	1 810	950	1 003	1 063	
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	5 358		5 325	6 479	6 479	7 334	7 745	8 210	

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Phokwane(NC094) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		6 656	6 772	6 772	6 939	6 939	6 939	6 939	6 939	6 939
Piped water inside yard (but not in dwelling)		7 033	7 080	7 080				7 080	7 080	7 080
Using public tap (at least min.service level)	2	2 171	2 380	2 380				2 380	2 380	2 380
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		15 860	16 232	16 232	6 939	6 939	6 939	16 399	16 399	16 399
Using public tap (< min.service level)	3	1 684	1 780	1 780				1 780	1 780	1 780
Other water supply (< min.service level)	4									
No water supply		17 544	17 580	17 580				17 580	17 580	17 580
<i>Below Minimum Service Level sub-total</i>		19 228	19 360	19 360	-	-	-	19 360	19 360	19 360
Total number of households	5	35 088	35 592	35 592	6 939	6 939	6 939	35 759	35 759	35 759
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		11 964	11 964	11 964	12 475	12 475	12 475	12 475	12 475	12 475
Flush toilet (with septic tank)		308	308	308	438	438	438	438	438	438
Chemical toilet		33	33	33	33	33	33	33	33	33
Pit toilet (ventilated)		853	853	853	853	853	853	853	853	853
Other toilet provisions (> min.service level)					2 085	2 085	2 085	2 085	2 085	2 085
<i>Minimum Service Level and Above sub-total</i>		13 158	13 158	13 158	15 884	15 884	15 884	15 884	15 884	15 884
Bucket toilet		323	323	323	323			323	323	323
Other toilet provisions (< min.service level)		2 428	2 428	2 428				2 428	2 428	2 428
No toilet provisions		1 637	1 637	1 637				1 637	1 637	1 637
<i>Below Minimum Service Level sub-total</i>		4 388	4 388	4 388	323	-	-	4 388	4 388	4 388
Total number of households	5	17 546	17 546	17 546	16 207	15 884	15 884	20 272	20 272	20 272
Energy:										
Electricity (at least min.service level)					1 166	1 166	1 166	1 166	1 166	1 166
Electricity - prepaid (min.service level)					3 075	3 075	3 075	3 075	3 075	3 075
<i>Minimum Service Level and Above sub-total</i>		-	-	-	4 241	4 241	4 241	4 241	4 241	4 241
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	4 241	4 241	4 241	4 241	4 241	4 241
Refuse:										
Removed at least once a week			10 661		10 661	10 661	10 661	10 661	10 661	10 661
<i>Minimum Service Level and Above sub-total</i>		-	10 661	-	10 661	10 661	10 661	10 661	10 661	10 661
Removed less frequently than once a week					1 141	1 141	1 141	1 141	1 141	1 141
Using communal refuse dump					407	407	407	407	407	407
Using own refuse dump					4 020	4 020	4 020	4 020	4 020	4 020
Other rubbish disposal										
No rubbish disposal					1 238	1 238	1 238	1 238	1 238	1 238
<i>Below Minimum Service Level sub-total</i>		-	-	-	6 806	6 806	6 806	6 806	6 806	6 806
Total number of households	5	-	10 661	-	17 467	17 467	17 467	17 467	17 467	17 467
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 605	1 605	1 605	4 100	4 100	4 100	4 100	4 100	4 100
Sanitation (free minimum level service)		1 808	1 808	1 808	4 100	4 100	4 100	4 100	4 100	4 100
Electricity/other energy (50kwh per household per month)		1 111	1 111	1 111	4 100	4 100	4 100	4 100	4 100	4 100
Refuse (removed at least once a week)		1 808	1 808	1 808	4 100	4 100	4 100	4 100	4 100	4 100
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		566	2 997	2 997	1 788	1 788	1 788	1 874	1 984	2 096
Sanitation (free sanitation service)		566	796	796	4 615	4 615	4 615	4 836	5 121	5 408
Electricity/other energy (50kwh per household per month)		566	2 565	2 565	4 193	4 193	4 193	4 394	4 654	4 914
Refuse (removed once a week)		566	443	443	2 540	2 540	2 540	2 662	2 819	2 977
Total cost of FBS provided (minimum social package)		2 264	6 801	6 801	13 136	13 136	13 136	13 766	14 579	15 395
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					3 914	3 914	3 914	3 914	3 914	3 914
Property rates (other exemptions, reductions and rebates)										
Water					1 788	1 788	1 788	1 874	1 984	2 096
Sanitation					4 615	4 615	4 615	4 836	5 121	5 408
Electricity/other energy					4 193	4 193	4 193	4 394	4 654	4 914
Refuse					2 540	2 540	2 540	2 662	2 819	2 977
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	17 049	17 049	17 049	17 680	18 492	19 309

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Frances Baard(DC9) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		49 720	59 604	58 944	49 890	49 890	49 890	49 890	49 890	49 890
Piped water inside yard (but not in dwelling)		7 033	7 080	7 080	31 824	31 824	31 824	31 824	31 824	31 824
Using public tap (at least min.service level)	2	2 171	2 380	2 380	9 249	9 249	9 249	9 249	9 249	9 249
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		58 924	69 064	68 404	90 963	90 963	90 963	90 963	90 963	90 963
Using public tap (< min.service level)	3	1 684	1 780		3 549	3 549	3 549	3 549	3 549	3 549
Other water supply (< min.service level)	4									
No water supply		25 009	25 045	7 387	1 416	1 416	1 416	1 416	1 416	1 416
<i>Below Minimum Service Level sub-total</i>		26 693	26 825	7 387	4 965	4 965	4 965	4 965	4 965	4 965
Total number of households	5	85 617	95 889	75 791	95 928	95 928	95 928	95 928	95 928	95 928
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		54 150	63 705	65 061	74 019	74 019	74 019	74 019	74 019	74 019
Flush toilet (with septic tank)		308	308	308	2 700	2 700	2 700	2 700	2 700	2 700
Chemical toilet		33	33	33	114	114	114	114	114	114
Pit toilet (ventilated)		853	853	853	1 728	1 728	1 728	1 728	1 728	1 728
Other toilet provisions (> min.service level)				2 085						
<i>Minimum Service Level and Above sub-total</i>		55 344	64 899	68 340	78 561	78 561	78 561	78 561	78 561	78 561
Bucket toilet		323	323	323	4 440	4 440	4 440	4 440	4 440	4 440
Other toilet provisions (< min.service level)		2 428	2 428		6 657	6 657	6 657	6 657	6 657	6 657
No toilet provisions		10 980	10 193	7 200	6 303	6 303	6 303	6 303	6 303	6 303
<i>Below Minimum Service Level sub-total</i>		13 731	12 944	7 523	17 400	17 400	17 400	17 400	17 400	17 400
Total number of households	5	69 075	77 843	75 863	95 961	95 961	95 961	95 961	95 961	95 961
Energy:										
Electricity (at least min.service level)		4 306	12 742	13 893	80 820	80 820	80 820	80 820	80 820	80 820
Electricity - prepaid (min.service level)		38 096	38 948	43 738						
<i>Minimum Service Level and Above sub-total</i>		42 402	51 690	57 631	80 820	80 820	80 820	80 820	80 820	80 820
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		9 127	8 607	6 907	6 693	6 693	6 693	6 693	6 693	6 693
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		9 127	8 607	6 907	6 693	6 693	6 693	6 693	6 693	6 693
Total number of households	5	51 529	60 297	64 538	87 513	87 513	87 513	87 513	87 513	87 513
Refuse:										
Removed at least once a week		41 039	50 807	62 068	71 277	71 277	71 277	71 277	71 277	71 277
<i>Minimum Service Level and Above sub-total</i>		41 039	50 807	62 068	71 277	71 277	71 277	71 277	71 277	71 277
Removed less frequently than once a week				1 141	3 021	3 021	3 021	3 021	3 021	3 021
Using communal refuse dump				407	1 254	1 254	1 254	1 254	1 254	1 254
Using own refuse dump				4 020	13 590	13 590	13 590	13 590	13 590	13 590
Other rubbish disposal					1 497	1 497	1 497	1 497	1 497	1 497
No rubbish disposal		9 490	9 490	10 128	5 199	5 199	5 199	5 199	5 199	5 199
<i>Below Minimum Service Level sub-total</i>		9 490	9 490	15 696	24 561	24 561	24 561	24 561	24 561	24 561
Total number of households	5	50 529	60 297	77 764	95 838	95 838	95 838	95 838	95 838	95 838
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided:										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
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3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
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