

North West: Moretele(NW371) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:										
Piped water inside dwelling					26	26	26	25	25	25
Piped water inside yard (but not in dwelling)					23 790	23 790	23 790	27 399	37 399	45 727
Using public tap (at least min.service level)	2				4 548	4 548	4 548	9 020	6 860	6 311
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>					28 364	28 364	28 364	36 444	44 284	52 063
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4				33 288	33 288	33 288	15 619	7 779	
No water supply					317	317	317			
<i>Below Minimum Service Level sub-total</i>					33 605	33 605	33 605	15 619	7 779	
Total number of households	5				61 969	61 969	61 969	52 063	52 063	52 063
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)								2 281	3 650	3 869
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		3 881		2 406	2 406	2 406	2 406	22 095	28 724	32 058
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		3 881		2 406	2 406	2 406	2 406	24 376	32 374	35 927
Bucket toilet										
Other toilet provisions (< min.service level)								27 687	19 690	16 137
No toilet provisions								27 687	19 690	16 137
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	3 881		2 406	2 406	2 406	2 406	52 063	52 064	52 064
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)					2 282	53 200	53 200	52 063	52 063	52 063
<i>Minimum Service Level and Above sub-total</i>					2 282	53 200	53 200	52 063	52 063	52 063
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)						2 282	2 282			
Other energy sources										
<i>Below Minimum Service Level sub-total</i>						2 282	2 282			
Total number of households	5				2 282	55 482	55 482	52 063	52 063	52 063
Refuse:										
Removed at least once a week								52 063	52 063	52 063
<i>Minimum Service Level and Above sub-total</i>								52 063	52 063	52 063
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5							52 063	52 063	52 063
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)			5 967		15 191	15 191	15 191	23 000	21 620	1 297
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		5 909	3 884		8 304	8 304	8 304	23 000	21 620	1 297
Refuse (removed at least once a week)										
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)			194		520	520	520	6 700	6 700	7 585
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		295	194		415	415	415	5 261	5 261	5 956
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		295	388	-	935	935	935	11 961	11 961	13 541
Highest level of free service provided:										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)								500	500	566
Property rates (other exemptions, reductions and rebates)										
Water								10 979	11 638	12 336
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6							11 479	12 138	12 902

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Madibeng(NW372) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets										
Water:										
Piped water inside dwelling	1	61 500	61 500	35 662	35 662	35 662	35 662	35 662	35 662	35 662
Piped water inside yard (but not in dwelling)		46 500	46 500	73 520	73 520	73 520	73 520	73 520	73 520	73 520
Using public tap (at least min.service level)	2	24 500	24 500	4 880	4 880	4 880	4 880	4 880	4 880	4 880
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		132 500	132 500	114 062	114 062	114 062	114 062	114 062	114 062	114 062
Using public tap (< min.service level)	3	24 500	24 500	27 600	27 600	27 600	27 600	27 600	27 600	27 600
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		24 500	24 500	27 600	27 600	27 600	27 600	27 600	27 600	27 600
Total number of households	5	157 000	157 000	141 662	141 662	141 662	141 662	141 662	141 662	141 662
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		44 405	44 405	44 405	44 405	44 405	44 405	44 405	44 405	44 405
Flush toilet (with septic tank)		2 444	2 444	2 444	2 444	2 444	2 444	2 444	2 444	2 444
Chemical toilet										
Pit toilet (ventilated)		11 735	11 735	11 735	11 735	11 735	11 735	11 735	11 735	11 735
Other toilet provisions (> min.service level)		37 123	37 123	37 123	37 123	37 123	37 123	37 123	37 123	37 123
<i>Minimum Service Level and Above sub-total</i>		95 707	95 707	95 707	95 707	95 707	95 707	95 707	95 707	95 707
Bucket toilet		47 428	47 428	3 049	3 049	3 049	3 049	3 049	3 049	3 049
Other toilet provisions (< min.service level)										
No toilet provisions				9 321	9 321	9 321	9 321	9 321	9 321	9 321
<i>Below Minimum Service Level sub-total</i>		47 428	47 428	12 370	12 370	12 370	12 370	12 370	12 370	12 370
Total number of households	5	143 135	143 135	108 077	108 077	108 077	108 077	108 077	108 077	108 077
Energy:										
Electricity (at least min.service level)		65 000	65 000	65 000	65 000	65 000	65 000	65 000	65 000	65 000
Electricity - prepaid (min.service level)		39 000	39 000							
<i>Minimum Service Level and Above sub-total</i>		104 000	104 000	65 000	65 000	65 000	65 000	65 000	65 000	65 000
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources				29 983	29 983	29 983	29 983	29 983	29 983	29 983
<i>Below Minimum Service Level sub-total</i>		-	-	29 983	29 983	29 983	29 983	29 983	29 983	29 983
Total number of households	5	104 000	104 000	94 983	94 983	94 983	94 983	94 983	94 983	94 983
Refuse:										
Removed at least once a week		47 506	47 506	41 364	41 364	41 364	41 364	41 364	41 364	41 364
<i>Minimum Service Level and Above sub-total</i>		47 506	47 506	41 364	41 364	41 364	41 364	41 364	41 364	41 364
Removed less frequently than once a week		29 374	29 374	2 100	2 100	2 100	2 100	2 100	2 100	2 100
Using communal refuse dump				4 553	4 553	4 553	4 553	4 553	4 553	4 553
Using own refuse dump				96 144	96 144	96 144	96 144	96 144	96 144	96 144
Other rubbish disposal				1 736	1 736	1 736	1 736	1 736	1 736	1 736
No rubbish disposal				14 800	14 800	14 800	14 800	14 800	14 800	14 800
<i>Below Minimum Service Level sub-total</i>		29 374	29 374	119 333	119 333	119 333	119 333	119 333	119 333	119 333
Total number of households	5	76 880	76 880	160 697	160 697	160 697	160 697	160 697	160 697	160 697
Households receiving Free Basic Service										
Water (6 kilolitres per household per month)	7	28 901	28 901	6 000	6 000	6 000	6 000	6 500	7 000	7 000
Sanitation (free minimum level service)		5 433	5 433	6 000	6 000	6 000	6 000	6 500	7 000	7 000
Electricity/other energy (50kwh per household per month)		21 000	21 000	6 000	6 000	6 000	6 000	6 500	7 000	7 000
Refuse (removed at least once a week)		5 433	5 433	6 000	6 000	6 000	6 000	6 500	7 000	7 000
Cost of Free Basic Services provided										
Water (6 kilolitres per household per month)	8	1 387	1 387	469	469	469	469	545	515	515
Sanitation (free sanitation service)		65	65	175	175	175	175	200	227	227
Electricity/other energy (50kwh per household per month)		1 545	1 545	10 188	10 188	10 188	10 188	11 070	11 874	11 874
Refuse (removed once a week)		1 545	1 545	2 965	2 965	2 965	2 965	3 385	3 612	3 612
Total cost of FBS provided (minimum social package)		4 542	4 542	13 797	13 797	13 797	13 797	15 200	16 228	16 228
Highest level of free service provided										
Property rates (value threshold)		28 620 000	28 620 000	30 417 000	717 000	717 000	717 000	717 000	717 000	717 000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)	40	42	42	105	105	105	105	111	117	117
Electricity (kwh per household per month)	50	50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided										
Property rates (R15 000 threshold rebate)	9				717	717	717	717	717	717
Property rates (other exemptions, reductions and rebates)		28 620	28 620	60 600		60 600	60 600			
Water		5 619	5 619	469	469	469	469	454	515	515
Sanitation		1 545	1 545	175	175	175	175	200	227	227
Electricity/other energy		1 545	1 545	10 188	10 188	10 188	10 188	11 070	11 874	11 874
Refuse		1 545	1 545	2 965	2 965	2 965	2 965	3 385	3 612	3 612
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		38 874	38 874	74 397	14 514	75 114	75 114	15 826	16 945	16 945

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Rustenburg(NW373) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets										
Water:										
Piped water inside dwelling	1	47 973	50 564	50 564	56 172	56 172	59 205	71 662	75 245	79 007
Piped water inside yard (but not in dwelling)		5 331	5 619	5 619	6 242	6 242	6 579	3 608	3 436	3 124
Using public tap (at least min.service level)	2	4 490	4 732	4 732	5 257	5 257	5 541	510	408	272
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		57 794	60 915	60 915	67 671	67 671	71 325	75 780	79 089	82 403
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	5 851	6 167	6 167	6 851	6 851	7 221	1 687	1 349	899
No water supply										
<i>Below Minimum Service Level sub-total</i>		5 851	6 167	6 167	6 851	6 851	7 221	1 687	1 349	899
Total number of households	5	63 645	67 082	67 082	74 522	74 522	78 546	77 467	80 438	83 302
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		57 710	60 826	60 826	76 933	87 590	105 108	71 662	75 245	79 007
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		9 367	9 873	9 873	10 968	10 968	11 560	14 575	15 304	16 070
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		67 077	70 699	70 699	87 901	98 558	116 668	86 237	90 549	95 077
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	67 077	70 699	70 699	87 901	98 558	116 668	86 237	90 549	95 077
Energy:										
Electricity (at least min.service level)		2 632	2 689	2 746	2 900	3 062	3 234	3 298	3 364	3 432
Electricity - prepaid (min.service level)		72	72	75	79	84	88	90	92	94
<i>Minimum Service Level and Above sub-total</i>		2 704	2 761	2 821	2 979	3 146	3 322	3 388	3 456	3 526
Electricity (< min.service level)		193 770	178 489	163 207	172 347	181 998	192 190	196 034	199 954	203 953
Electricity - prepaid (< min. service level)		41 933	44 140	46 347	48 942	51 683	54 577	55 669	56 782	57 918
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		235 703	222 629	209 554	221 289	233 681	246 767	251 703	256 736	261 871
Total number of households	5	238 407	225 390	212 375	224 268	236 827	250 089	255 091	260 192	265 397
Refuse:										
Removed at least once a week		80 000	93	105 000	110 250	110 250	110 250	137 738	167 738	170 738
<i>Minimum Service Level and Above sub-total</i>		80 000	93	105 000	110 250	110 250	110 250	137 738	167 738	170 738
Removed less frequently than once a week		7 000	16 100	25 200	26 460	26 460	26 460	4 379	6 479	12 000
Using communal refuse dump		5 000	7 500	5	5	5	5	4 578	2 000	2 806
Using own refuse dump		500	1 000					38 017	8 017	5 000
Other rubbish disposal		3 000	3 000	1	1	1	1	2 986	1 000	500
No rubbish disposal		5 000	13 000	21 000	22 050	22 050	22 050	11 346	13 810	8 000
<i>Below Minimum Service Level sub-total</i>		20 500	40 600	46 206	48 516	48 516	48 516	61 306	31 306	28 306
Total number of households	5	100 500	40 693	151 206	158 766	158 766	158 766	199 044	199 044	199 044
Households receiving Free Basic Service										
Water (6 kilolitres per household per month)	7	7 837	6 413	4 988	5 267	5 267	5 267	5 373	5 480	5 590
Sanitation (free minimum level service)		2 583	3 246	3 908	5 267	5 267	5 267	5 373	5 480	5 590
Electricity/other energy (50kwh per household per month)		1 804	2 012	1 392	3 120	3 120	3 120	3 182	3 246	3 311
Refuse (removed at least once a week)		3 561	3 941	4 321	5 267	5 267	5 267	5 373	5 480	5 590
Cost of Free Basic Services provided										
Water (6 kilolitres per household per month)	8	445	501	557	26 809	26 809	26 809	27 345	27 892	28 449
Sanitation (free sanitation service)		238	294	349	6 625	6 625	6 625	6 758	6 893	7 031
Electricity/other energy (50kwh per household per month)		170	195	220	86 740	86 740	86 740	88 475	90 245	92 050
Refuse (removed once a week)		304	340	375	6 415	6 415	6 415	6 543	6 674	6 807
Total cost of FBS provided (minimum social package)		1 157	1 330	1 500	126 589	126 589	126 589	129 121	131 703	134 337
Highest level of free service provided										
Property rates (value threshold)		15 000	58 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000
Water (kilolitres per household per month)		12	12 000	12	12	12	12	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		84	92	99				105	111	118
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		1	1	1	1	240	240	240	240	240
Revenue cost of free services provided										
Property rates (R15 000 threshold rebate)	9	17 416	18 313	19 209	41 172	41 172	41 172	41 420	42 836	43 692
Property rates (other exemptions, reductions and rebates)										
Water		445	501	557	26 809	26 809	26 809	27 345	27 892	28 449
Sanitation		238	294	349	6 625	6 625	6 625	6 758	6 893	7 031
Electricity/other energy		170	195	220	86 740	86 740	86 740	88 475	90 245	92 050
Refuse		304	340	375	6 415	6 415	6 415	6 543	6 674	6 807
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	18 573	19 643	20 709	167 761	167 761	167 761	170 541	174 539	178 029

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Kgetlengrivier(NW374) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		11 637	11 637	11 637	16 363	13 000	13 000	12 200	14 200	14 200
Piped water inside yard (but not in dwelling)		5 907	5 907	5 907		8 000	8 000			
Using public tap (at least min.service level)	2	2 348	2 348	2 348		3 000	3 000	3 500	3 500	3 500
Other water supply (at least min.service level)	4					200	200	250	250	250
<i>Minimum Service Level and Above sub-total</i>		19 892	19 892	19 892	16 363	24 200	24 200	15 950	17 950	17 950
Using public tap (< min.service level)	3	1 714	1 800	1 886		3 000	3 000	3 000	3 000	3 000
Other water supply (< min.service level)	4					200	200	250	250	250
No water supply		942	1 200	1 458						
<i>Below Minimum Service Level sub-total</i>		2 656	3 000	3 344	-	3 200	3 200	3 250	3 250	3 250
Total number of households	5	22 548	22 892	23 236	16 363	27 400	27 400	19 200	21 200	21 200
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		10 130	10 130	10 130	15 000	13 000	13 000	13 000	13 000	13 000
Flush toilet (with septic tank)		1 032	1 032	1 032	1 000	1 000	1 000	1 000	1 000	1 000
Chemical toilet		37	37	37						
Pit toilet (ventilated)		915	915	915	363	1 000	1 000	1 000	1 000	1 000
Other toilet provisions (> min.service level)		2 622	2 622	2 622		4 000	4 000			
<i>Minimum Service Level and Above sub-total</i>		14 736	14 736	14 736	16 363	19 000	19 000	15 000	15 000	15 000
Bucket toilet		1 374	1 374	1 374						
Other toilet provisions (< min.service level)										
No toilet provisions		1 348	1 348	1 348		3 000				
<i>Below Minimum Service Level sub-total</i>		2 722	2 722	2 722	-	3 000	-	-	-	-
Total number of households	5	17 458	17 458	17 458	16 363	22 000	19 000	15 000	15 000	15 000
Energy:										
Electricity (at least min.service level)		7 130	7 130	7 130	14 393	3 200	3 200	3 800	3 800	3 800
Electricity - prepaid (min.service level)					1 970					
<i>Minimum Service Level and Above sub-total</i>		7 130	7 130	7 130	16 363	3 200	3 200	3 800	3 800	3 800
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	7 130	7 130	7 130	16 363	3 200	3 200	3 800	3 800	3 800
Refuse:										
Removed at least once a week		4 999	4 999	4 999	14 393	4 999	4 999	4 999	4 999	4 999
<i>Minimum Service Level and Above sub-total</i>		4 999	4 999	4 999	14 393	4 999	4 999	4 999	4 999	4 999
Removed less frequently than once a week		66	66	66		66	66	66	66	66
Using communal refuse dump		302	302	302		302	302	302	302	302
Using own refuse dump		4 525	4 525	4 525		5 010	5 010	5 010	5 010	5 010
Other rubbish disposal		8	8	8		8	8	8	8	8
No rubbish disposal		1 424	1 424	1 424	1 970	1 424	1 424	1 424	1 424	1 424
<i>Below Minimum Service Level sub-total</i>		6 325	6 325	6 325	1 970	6 810	6 810	6 810	6 810	6 810
Total number of households	5	11 324	11 324	11 324	16 363	11 809	11 809	11 809	11 809	11 809
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		9 546	9 546	9 546	11 054	11 054	11 054	12 558	12 858	13 058
Sanitation (free minimum level service)		5 247	5 247	5 247	6 477	6 477	6 477	6 847	7 047	7 214
Electricity/other energy (50kwh per household per month)		8 189	8 189	8 189	10 054	10 054	10 054	11 562	11 972	12 078
Refuse (removed at least once a week)		4 889	4 889	4 889	5 977	5 977	5 977	6 642	6 942	7 255
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		9 225	9 778	10 326	12 884	12 884	12 884	13 683	14 477	15 273
Sanitation (free sanitation service)		8 850	9 381	9 906	10 583	10 583	10 583	11 240	11 891	12 546
Electricity/other energy (50kwh per household per month)		5 318	5 637	5 953	6 038	6 038	6 038	6 412	6 784	7 158
Refuse (removed once a week)		5 997	6 357	6 713	7 152	7 152	7 152	7 596	8 036	8 478
Total cost of FBS provided (minimum social package)		29 390	31 153	32 898	36 658	36 658	36 658	38 931	41 189	43 454
Highest level of free service provided										
Property rates (value threshold)		10 000	10 000	10 000	17 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6		6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6		6	6	6	6	6
Sanitation (Rand per household per month)		15	15	16		18	18	20	22	24
Electricity (kwh per household per month)		50	50	50		50	50	50	50	50
Refuse (average litres per week)		85	85	85		85	85	85	85	85
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					771					
Property rates (other exemptions, reductions and rebates)		450	477	504	103	770	770	550	560	580
Water		349	370	391	12 884	402	402	498	527	593
Sanitation		99	105	111	10 583	181	181	201	254	294
Electricity/other energy		1 248	1 322	1 397	6 038	1 639	1 639	1 788	1 829	2 011
Refuse		67	71	75	7 152	91	91	102	119	129
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	2 213	2 345	2 477	37 532	3 083	3 083	3 139	3 289	3 607

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Moses Kotane(NW375) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		19 000	19 000	19 000	21 300	21 300	21 300	21 300	21 940	22 600
Piped water inside yard (but not in dwelling)		5 000	5 000	5 000	6 000	6 000	6 000	6 000	6 060	6 120
Using public tap (at least min.service level)	2	26 000	26 000	26 000	26 000	26 000	26 000	26 000	26 000	26 000
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		50 000	50 000	50 000	53 300	53 300	53 300	53 300	54 000	54 720
Using public tap (< min.service level)	3	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000
Total number of households	5	62 000	62 000	62 000	65 300	65 300	65 300	65 300	66 000	66 720
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		5 000	5 000	5 000	7 800	7 800	7 800	7 956	8 115	8 277
Flush toilet (with septic tank)		5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000
Chemical toilet										
Pit toilet (ventilated)		13 000	13 000	13 000	13 000	13 000	13 000	13 000	13 000	13 000
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		23 000	23 000	23 000	25 800	25 800	25 800	25 956	26 115	26 277
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		39 000	39 000	39 000	39 000	39 000	39 000	39 000	39 000	39 000
<i>Below Minimum Service Level sub-total</i>		39 000	39 000	39 000	39 000	39 000	39 000	39 000	39 000	39 000
Total number of households	5	62 000	62 000	62 000	64 800	64 800	64 800	64 956	65 115	65 277
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		62 000	64 000	64 000	80 000	80 000	80 000	80 000	80 000	80 000
<i>Minimum Service Level and Above sub-total</i>		62 000	64 000	64 000	80 000	80 000	80 000	80 000	80 000	80 000
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	62 000	64 000	64 000	80 000	80 000	80 000	80 000	80 000	80 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		19 000	19 000	19 000	21 000	21 000	21 000	21 300	21 940	22 600
Sanitation (free minimum level service)		330	330	330	345	345	345	345	350	355
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)		58 114	58 114	58 114	60 500	60 500	60 500	80 000	80 000	80 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		2 867 000	2 867 000	2 867 000	19 000	19 000	19 000	19 278	21 206	23 326
Sanitation (free sanitation service)		70 000	70 000	70 000	85	85	85	256	270	285
Electricity/other energy (50kwh per household per month)					4 000	4 000	4 000	4 000	4 216	4 444
Refuse (removed once a week)		13 641 222	13 641 222	13 641 222	15 841	15 841	15 841	19 374	21 311	23 442
Total cost of FBS provided (minimum social package)		16 578 222	16 578 222	16 578 222	38 926	38 926	38 926	42 908	47 003	51 496
Highest level of free service provided										
Property rates (value threshold)								15 000	15 000	150 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)					20					
Sanitation (Rand per household per month)		18	18	18		20	20	26	29	32
Electricity (kwh per household per month)					20					
Refuse (average litres per week)		18	18	18		20	20	27	30	31
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		127	127	127						
Property rates (other exemptions, reductions and rebates)		931 139	931 139	931 139		1 338	1 338	1 418	1 503	1 593
Water		12 304 613	12 304 613	12 304 613	19 000	19 000	19 000	19 278	21 206	23 326
Sanitation		70	70	70	85	85	85	256	270	285
Electricity/other energy					4 000	4 000	4 000	4 000	4 216	4 444
Refuse		70	70	70	15 841	15 841	15 841	19 374	21 311	23 442
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	13 236 018	13 236 018	13 236 018	38 926	40 264	40 264	44 326	48 506	53 089

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Bojanala Platinum(DC37) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)										
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ratlou(NW381) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling					1 400					
Piped water inside yard (but not in dwelling)					4 269					
Using public tap (at least min.service level)	2				19 277					
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>					24 946					
Using public tap (< min.service level)	3				24 964					
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>					24 964					
Total number of households	5				49 910					
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)					693					
Chemical toilet										
Pit toilet (ventilated)					20 165					
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>					20 858					
Bucket toilet					65					
Other toilet provisions (< min.service level)					4 164					
No toilet provisions					108					
<i>Below Minimum Service Level sub-total</i>					4 337					
Total number of households	5				25 195					
Energy:										
Electricity (at least min.service level)					17 086					
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>					17 086					
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources					6 505					
<i>Below Minimum Service Level sub-total</i>					6 505					
Total number of households	5				23 591					
Refuse:										
Removed at least once a week					426					
<i>Minimum Service Level and Above sub-total</i>					426					
Removed less frequently than once a week					76					
Using communal refuse dump					599					
Using own refuse dump					21 009					
Other rubbish disposal					298					
No rubbish disposal					2 808					
<i>Below Minimum Service Level sub-total</i>					24 790					
Total number of households	5				25 216					
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		9 900	10 100	11 286	14 230	12 725	12 725	15 458	16 489	17 789
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		1 098	200	90	1 300	1 980	1 980	1 900	2 010	2 127
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		1 098	200	90	1 300	1 980	1 980	1 900	2 010	2 127
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy		1 098	200	90	1 300	1 980	1 980	1 900	2 010	2 127
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	1 098	200	90	1 300	1 980	1 980	1 900	2 010	2 127

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Tswaing(NW382) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	18 006		19 325	19 700	19 700	19 700	20 000	20 320	
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		18 006	-	19 325	19 700	19 700	19 700	20 000	20 320	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	6 175		5 587	5 585	5 585	5 585	5 664	5 729	
No water supply										
<i>Below Minimum Service Level sub-total</i>		6 175	-	5 587	5 585	5 585	5 585	5 664	5 729	-
Total number of households	5	24 181	-	24 912	25 285	25 285	25 285	25 664	26 049	-
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		8 309		14 603	10 809	10 809	10 809	11 309	11 809	
<i>Minimum Service Level and Above sub-total</i>		8 309	-	14 603	10 809	10 809	10 809	11 309	11 809	-
Bucket toilet										
Other toilet provisions (< min.service level)		15 872		10 309	14 476	14 476	14 476	14 355	14 240	
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		15 872	-	10 309	14 476	14 476	14 476	14 355	14 240	-
Total number of households	5	24 181	-	24 912	25 285	25 285	25 285	25 664	26 049	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)							3 500	3 500	3 500	
Sanitation (free minimum level service)							3 500	3 500	3 500	
Electricity/other energy (50kwh per household per month)							860	860	860	
Refuse (removed at least once a week)							3 500	3 500	3 500	
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)							955	1 011	1 068	
Sanitation (free sanitation service)							1 729	1 831	1 934	
Electricity/other energy (50kwh per household per month)							362	383	405	
Refuse (removed once a week)							1 883	1 994	2 106	
Total cost of FBS provided (minimum social package)		-	-	-	-	-	4 929	5 220	5 512	
Highest level of free service provided:										
Property rates (value threshold)							60 000	60 000	60 000	
Water (kilolitres per household per month)							6	6	6	
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)							41	44	46	
Electricity (kwh per household per month)							50	50	50	
Refuse (average litres per week)										
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)							2 033	2 153	2 274	
Property rates (other exemptions, reductions and rebates)										
Water							955	1 011	1 068	
Sanitation							1 729	1 831	1 934	
Electricity/other energy							362	383	405	
Refuse							1 883	1 994	2 106	
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	6 962	7 373	7 786	

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Mafikeng(NW383) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		55	14 797	14 797	14 897	14 897	14 897	14 897	14 897	14 897
Piped water inside yard (but not in dwelling)		29	7 118	7 118	7 218	7 218	7 218	7 218	7 218	7 218
Using public tap (at least min.service level)	2	108	24 644	24 644	24 744	24 744	24 744	24 744	24 744	24 744
Other water supply (at least min.service level)	4	90			1 717	1 717	1 717	1 717	1 717	1 717
<i>Minimum Service Level and Above sub-total</i>		282	46 559	46 559	48 576	48 576	48 576	48 576	48 576	48 576
Using public tap (< min.service level)	3	20 318	20 318	20 318	20 418	20 418	20 418	20 418	20 418	20 418
Other water supply (< min.service level)	4	1 822	1 822	1 822	1 852	1 852	1 852	1 852	1 852	1 852
No water supply										
<i>Below Minimum Service Level sub-total</i>		22 140	22 140	22 140	22 270	22 270	22 270	22 270	22 270	22 270
Total number of households	5	22 422	68 699	68 699	70 846	70 846	70 846	70 846	70 846	70 846
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		56	15 406	15 406	15 456	15 456	15 456	15 456	15 456	15 456
Flush toilet (with septic tank)		7	1 299	1 299	1 399	1 399	1 399	1 399	1 399	1 399
Chemical toilet										
Pit toilet (ventilated)		28	6 089	6 089	5 909	5 909	5 909	5 909	5 909	5 909
Other toilet provisions (> min.service level)		7								
<i>Minimum Service Level and Above sub-total</i>		98	22 794	22 794	22 764	22 764	22 764	22 764	22 764	22 764
Bucket toilet										
Other toilet provisions (< min.service level)		40 958	40 958	40 958	40 858	40 858	40 858	40 858	40 858	40 858
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		40 958	40 958	40 958	40 858	40 858	40 858	40 858	40 858	40 858
Total number of households	5	41 056	63 752	63 752	63 622	63 622	63 622	63 622	63 622	63 622
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		47	13 455	13 455	13 455	13 455	13 455	13 455	13 455	13 455
<i>Minimum Service Level and Above sub-total</i>		47	13 455	13 455	13 455	13 455	13 455	13 455	13 455	13 455
Removed less frequently than once a week		31 565	31 565	31 565	31 565	31 565	31 565	31 565	31 565	31 565
Using communal refuse dump		3 007	3 007	3 007	3 007	3 007	3 007	3 007	3 007	3 007
Using own refuse dump		49 192	49 192	49 192	49 192	49 192	49 192	49 192	49 192	49 192
Other rubbish disposal		51	51	51	51	51	51	51	51	51
No rubbish disposal		2 428	2 428	2 428	2 428	2 428	2 428	2 428	2 428	2 428
<i>Below Minimum Service Level sub-total</i>		86 243	86 243	86 243	86 243	86 243	86 243	86 243	86 243	86 243
Total number of households	5	86 290	99 698	99 698	99 698	99 698	99 698	99 698	99 698	99 698
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		5	3 435	3 435	4 300	4 300	4 300	5 500	5 500	5 500
Sanitation (free minimum level service)			3 435	3 435	4 300	4 300	4 300	5 500	5 500	5 500
Electricity/other energy (50kwh per household per month)		7	9 584	9 584	11 120	11 120	11 120	11 120	11 120	11 120
Refuse (removed at least once a week)		30	3 435	3 435	34 141	34 141	34 141	34 141	34 141	34 141
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		5 200	123	123	5 418	5 418	5 418	5 581	5 692	5 749
Sanitation (free sanitation service)			215	215	2 958	2 958	2 958	3 047	3 108	3 139
Electricity/other energy (50kwh per household per month)		1 000	311	311	7 677	7 677	7 677	7 907	8 065	8 146
Refuse (removed once a week)			329	329	14 330	14 330	14 330	14 760	15 055	15 206
Total cost of FBS provided (minimum social package)		6 200	978	978	30 383	30 383	30 383	31 294	31 920	32 240
Highest level of free service provided										
Property rates (value threshold)		40 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		12	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)			6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		4	4	4	240	240	240	240	240	240
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		7 600	2 223	2 223	1 198	1 198	1 198	1 198	1 198	1 198
Property rates (other exemptions, reductions and rebates)			543	543	43 890	43 890	43 890	43 890	43 890	43 890
Water			4 560	4 560	5 418	5 418	5 418	5 418	5 418	5 418
Sanitation			2 584	2 584	2 958	2 958	2 958	2 958	2 958	2 958
Electricity/other energy			3 731	3 731	4 677	4 677	4 677	4 677	4 677	4 677
Refuse			13 947	13 947	14 330	14 330	14 330	14 330	14 330	14 330
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	7 600	27 588	27 588	72 471	72 471	72 471	72 471	72 471	72 471

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ditsobotla(NW384) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)					15 000					
Flush toilet (with septic tank)						15 000	15 000	15 000	15 000	15 000
Chemical toilet										
Pit toilet (ventilated)					1 000	1 000	1 000	1 000	1 000	1 000
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>					16 000	16 000	16 000	16 000	16 000	16 000
Bucket toilet					2 000	2 000	2 000	2 000	2 000	2 000
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>					2 000	2 000	2 000	2 000	2 000	2 000
Total number of households	5				18 000	18 000	18 000	18 000	18 000	18 000
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump					15 000					
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>					15 000					
Total number of households	5				15 000					
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		16 580 000			6 562 000	6 562 000	6 562 000	7 000	7 700	8 470
Sanitation (free minimum level service)		869 000			2 880 000	2 880 000	2 880 000	7 000	7 700	8 470
Electricity/other energy (50kwh per household per month)		36 836 000			3 444 000	3 444 000	3 444 000	7 000	7 700	8 470
Refuse (removed at least once a week)		7 590 000			3 517 000	3 517 000	3 517 000	7 000	7 700	8 470
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					9 600	9 600	9 600	1 020	3 147	3 462
Sanitation (free sanitation service)					9 600	9 600	9 600	1 568	2 761	3 037
Electricity/other energy (50kwh per household per month)					4 800	4 800	4 800	4 250	2 429	2 360
Refuse (removed once a week)					9 600	9 600	9 600	1 162	1 277	1 405
Total cost of FBS provided (minimum social package)					33 600	33 600	33 600	8 000	9 614	10 264
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					5 583	5 583	5 583	5 896	6 143	6 758
Property rates (other exemptions, reductions and rebates)						78 795	78 795	83 208	86 702	95 372
Water					78 795	3 456	3 456	3 650	3 803	4 183
Sanitation					3 456	4 132	4 132	4 363	4 547	5 001
Electricity/other energy					4 132	4 221	4 221	4 457	4 645	5 109
Refuse					4 221					
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6				96 187	96 187	96 187	101 573	105 840	116 424

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ramotshere Moiloa(NW385) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		9 541	9 541	9 541	26 632	9 657	9 657	9 775	9 894	10 015
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4	926	926	926	14 109	937	937	949	960	972
<i>Minimum Service Level and Above sub-total</i>		10 467	10 467	10 467	40 741	10 594	10 594	10 724	10 854	10 987
Using public tap (< min.service level)	3	3 641	3 641	3 641		3 685	3 685	3 730	3 776	3 822
Other water supply (< min.service level)	4	26 632	26 632	26 632		26 957	26 957	27 286	27 619	27 956
No water supply										
<i>Below Minimum Service Level sub-total</i>		30 273	30 273	30 273	-	30 642	30 642	31 016	31 395	31 778
Total number of households	5	40 740	40 740	40 740	40 741	41 236	41 236	41 740	42 249	42 765
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		9 080	9 080	9 080	9 080	9 191	9 191	9 303	9 416	9 531
Flush toilet (with septic tank)		1 719	1 719	1 719	1 719	1 740	1 740	1 761	1 783	1 804
Chemical toilet		212	212	212	212	215	215	217	220	223
Pit toilet (ventilated)					26 686					
Other toilet provisions (> min.service level)					3 043					
<i>Minimum Service Level and Above sub-total</i>		11 011	11 011	11 011	40 740	11 146	11 146	11 281	11 419	11 558
Bucket toilet		93	93	93		94	94	95	96	98
Other toilet provisions (< min.service level)		27 307	27 307	27 307		27 640	27 640	27 977	28 319	28 664
No toilet provisions		2 329	2 329	2 329		2 357	2 357	2 386	2 415	2 445
<i>Below Minimum Service Level sub-total</i>		29 729	29 729	29 729	-	30 091	30 091	30 458	30 830	31 207
Total number of households	5	40 740	40 740	40 740	40 740	41 237	41 237	41 739	42 249	42 765
Energy:										
Electricity (at least min.service level)		956	956	956	40 740	968	968	979	991	1 004
Electricity - prepaid (min.service level)		1 179	1 179	1 179		1 193	1 193	1 208	1 223	1 238
<i>Minimum Service Level and Above sub-total</i>		2 135	2 135	2 135	40 740	2 161	2 161	2 187	2 214	2 242
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		29 031	29 031	29 031		29 385	29 385	29 744	30 107	30 474
Other energy sources		9 574	9 574	9 574		9 691	9 691	9 809	9 929	10 050
<i>Below Minimum Service Level sub-total</i>		38 605	38 605	38 605	-	39 076	39 076	39 553	40 036	40 524
Total number of households	5	40 740	40 740	40 740	40 740	41 237	41 237	41 740	42 250	42 766
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		8 376	8 376	8 376	8 042	8 478	8 478	8 582	8 686	8 792
Using communal refuse dump		315	315	315	315	319	319	323	327	331
Using own refuse dump		29 177	29 177	29 177	29 177	29 533	29 533	29 893	30 258	30 627
Other rubbish disposal		453	453	453	788	459	459	464	470	476
No rubbish disposal		2 419	2 419	2 419	2 419	2 449	2 449	2 478	2 509	2 539
<i>Below Minimum Service Level sub-total</i>		40 740	40 740	40 740	40 741	41 238	41 238	41 740	42 250	42 765
Total number of households	5	40 740	40 740	40 740	40 741	41 238	41 238	41 740	42 250	42 765
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)					1 132	1 132	1 132	20 000	20 244	20 491
Sanitation (free minimum level service)					1 277	1 277	1 277	1 313	1 329	1 345
Electricity/other energy (50kwh per household per month)					930	930	930	20 000	20 244	20 491
Refuse (removed at least once a week)					1 277	1 277	1 277	1 313	1 329	1 345
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)		320	526	988	0	5 000	5 000	2 748	2 885	3 029
Sanitation (free sanitation service)				100	0	5 000	5 000	2 645	2 777	2 916
Electricity/other energy (50kwh per household per month)		2 743	2 908	3 100	0	6 000	6 000	4 712	4 712	4 712
Refuse (removed once a week)		320	340	250	0	4 774	4 774	2 525	2 652	2 784
Total cost of FBS provided (minimum social package)		3 384	3 774	4 438	0	20 774	20 774	12 630	13 026	13 442
Highest level of free service provided:										
Property rates (value threshold)		15 000	15 000	15 000		15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6		12	12	12	12	12
Sanitation (kilolitres per household per month)		50	50	50		50	50	50	50	50
Sanitation (Rand per household per month)		9	9	12		13	13	13	14	15
Electricity (kwh per household per month)		50	50	50		50	50	50	50	50
Refuse (average litres per week)		1	1	1		1	1	1	1	1
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)		15	15	15		15	15	15	15	15
Property rates (other exemptions, reductions and rebates)										
Water		320	526	988	5 000	5 000	5 000	2 748	2 885	3 029
Sanitation				100	5 000	5 000	5 000	2 645	2 777	2 916
Electricity/other energy		2 743	2 908	3 100	6 000	6 000	6 000	4 712	4 712	4 712
Refuse		320	340	250	4 774	4 774	4 774	2 525	2 652	2 784
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	3 399	3 789	4 453	20 774	20 789	20 789	12 645	13 041	13 457

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ngaka Modiri Molema(DC38) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling			25 054							
Piped water inside yard (but not in dwelling)			14 316		800	400	450			
Using public tap (at least min.service level)	2		28 107							
Other water supply (at least min.service level)	4		7 671							
<i>Minimum Service Level and Above sub-total</i>			75 148		800	400	450			
Using public tap (< min.service level)	3		19 531							
Other water supply (< min.service level)	4		10 547							
No water supply										
<i>Below Minimum Service Level sub-total</i>			30 078							
Total number of households	5		105 226		800	400	450			
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		2 454	1 934							
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		2 454	1 934							
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	2 454	1 934							
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		31 535			38 829	38 829	38 829			
Sanitation (free sanitation service)					3 000	3 000	3 000			
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		31 535			41 829	41 829	41 829			
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		31 535			38 829	38 829	38 829			
Sanitation					3 000	3 000	3 000			
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	31 535			41 829	41 829	41 829			

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Naledi (Nw)(NW392) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		9 380	11 300	11 300	13 300	13 300	13 300	15 300	17 300	17 300
Piped water inside yard (but not in dwelling)		240	240	240	240	240	240	240	240	240
Using public tap (at least min.service level)	2	1 435	1 700	1 700	1 700	1 700	1 700	1 700	1 700	1 700
Other water supply (at least min.service level)	4	43	100	600	600	600	600	600	600	600
<i>Minimum Service Level and Above sub-total</i>		11 098	13 340	13 840	15 840	15 840	15 840	17 840	19 840	19 840
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	11 098	13 340	13 840	15 840	15 840	15 840	17 840	19 840	19 840
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		10 713	13 000	13 000	15 000	15 000	15 000	15 000	15 000	15 000
Flush toilet (with septic tank)		400	420	420	420	420	420	420	420	420
Chemical toilet										
Pit toilet (ventilated)		1 435	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600
Other toilet provisions (> min.service level)		68								
<i>Minimum Service Level and Above sub-total</i>		12 616	15 020	15 020	17 020	17 020	17 020	17 020	17 020	17 020
Bucket toilet		145								
Other toilet provisions (< min.service level)										
No toilet provisions		43								
<i>Below Minimum Service Level sub-total</i>		188								
Total number of households	5	12 804	15 020	15 020	17 020	17 020	17 020	17 020	17 020	17 020
Energy:										
Electricity (at least min.service level)		5 732	4 000	13 000	15 000	15 000	15 000	17 000	19 000	19 000
Electricity - prepaid (min.service level)		5 100	4 500	4 500	5 500	5 500	5 500	6 500	7 500	7 500
<i>Minimum Service Level and Above sub-total</i>		10 832	8 500	17 500	20 500	20 500	20 500	23 500	26 500	26 500
Electricity (< min.service level)		3 900	4 800	4 800	4 800	4 800	4 800	4 800	4 800	4 800
Electricity - prepaid (< min. service level)		3 600	3 900	3 900	3 900	3 900	3 900	3 900	3 900	3 900
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		7 500	8 700	8 700	8 700	8 700	8 700	8 700	8 700	8 700
Total number of households	5	18 332	17 200	26 200	29 200	29 200	29 200	32 200	35 200	35 200
Refuse:										
Removed at least once a week		10 651	10 651	10 651	12 651	12 651	12 651	12 651	12 651	12 651
<i>Minimum Service Level and Above sub-total</i>		10 651	10 651	10 651	12 651	12 651	12 651	12 651	12 651	12 651
Removed less frequently than once a week										
Using communal refuse dump		790	790	790	790	790	790	790	790	790
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		790	790	790	790	790	790	790	790	790
Total number of households	5	11 441	11 441	11 441	13 441	13 441	13 441	13 441	13 441	13 441
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		6 045	2 304	4 500	5 500	5 500	5 500	6 000	6 500	6 500
Sanitation (free minimum level service)		6 045	2 304	4 500	5 500	5 500	5 500	6 000	6 500	6 500
Electricity/other energy (50kwh per household per month)		6 045	2 304	4 500	5 500	5 500	5 500	6 000	6 500	6 500
Refuse (removed at least once a week)		6 045	2 304	4 500	5 500	5 500	5 500	6 000	6 500	6 500
Cost of Free Basic Services provided	8	179 537	79 903	164 790		9 012 354	9 012 354	9 544 083	10 107 184	10 673 187
Water (6 kilolitres per household per month)		816	364	751	9 012	3 636	3 636	3 796	3 850	4 062
Sanitation (free sanitation service)		292	238	788	3 636	820	820	870	922	973
Electricity/other energy (50kwh per household per month)		753	343	708	862	3 720	3 720	3 899	4 129	4 373
Refuse (removed once a week)					3 720					
Total cost of FBS provided (minimum social package)		1 861	945	2 247	17 231	8 176	8 176	8 565	8 901	9 408
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		135	158	167	177	177	177	177	186	196
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		85	240	240	240	240	240	240	240	240
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		20	20	20	20	20	20	20	20	20
Property rates (other exemptions, reductions and rebates)										
Water		180	80	165	514	514	514	6 974	7 386	7 799
Sanitation		816	364	1 251	1 240	1 240	1 240	3 932	4 164	4 397
Electricity/other energy		292	238	288	4 271	4 271	4 271	5 315	5 231	5 701
Refuse		753	343	708	1 170	1 170	1 170	5 482	5 806	6 148
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	2 060	1 045	2 432	7 215	7 215	7 215	21 724	22 607	24 066

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Mamusa(NW393) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		3 299	3 499	3 699	4 299	3 899	4 099	4 505	4 771	5 038
Piped water inside yard (but not in dwelling)		8 008	8 108	8 208	8 508	8 308	8 408	8 916	9 442	9 971
Using public tap (at least min.service level)	2	2 816	2 736	2 656	2 416	2 576	2 496	2 532	2 681	2 832
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		14 123	14 343	14 563	15 223	14 783	15 003	15 953	16 894	17 841
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		589	559	529	439	499	469	418	393	371
<i>Below Minimum Service Level sub-total</i>		589	559	529	439	499	469	418	393	371
Total number of households	5	14 712	14 902	15 092	15 662	15 282	15 472	16 371	17 287	18 212
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		9 594	9 794	9 994	10 594	10 194	10 394	11 103	11 758	12 416
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		3 175	3 375	1 653	1 654	1 653	1 653	1 575	1 482	1 399
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		12 769	13 169	11 647	12 248	11 847	12 047	12 678	13 240	13 815
Bucket toilet		78	68	58	28	48	38	29	31	32
Other toilet provisions (< min.service level)										
No toilet provisions		1 550	1 400	1 250	800	1 100	950	762	725	690
<i>Below Minimum Service Level sub-total</i>		1 628	1 468	1 308	828	1 148	988	791	756	722
Total number of households	5	14 397	14 637	12 955	13 076	12 995	13 035	13 469	13 996	14 537
Energy:										
Electricity (at least min.service level)		1 000	1 010	1 020	1 029	1 020	1 020	1 078	1 142	1 206
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		1 000	1 010	1 020	1 029	1 020	1 020	1 078	1 142	1 206
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	1 000	1 010	1 020	1 029	1 020	1 020	1 078	1 142	1 206
Refuse:										
Removed at least once a week		7 425	7 575	7 725	8 175	7 875	8 025	8 567	9 073	9 581
<i>Minimum Service Level and Above sub-total</i>		7 425	7 575	7 725	8 175	7 875	8 025	8 567	9 073	9 581
Removed less frequently than once a week										
Using communal refuse dump		5 406	5 256	5 106	4 656	4 956	4 806	4 433	4 171	3 937
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		1 191	1 091	991	691	891	791	658	619	584
<i>Below Minimum Service Level sub-total</i>		6 597	6 347	6 097	5 347	5 847	5 597	5 091	4 790	4 521
Total number of households	5	14 022	13 922	13 822	13 522	13 722	13 622	13 658	13 863	14 102
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		9 050	9 150	9 250	9 550	9 350	9 450	10 008	10 599	11 192
Sanitation (free minimum level service)		9 050	9 150	9 250	9 550	9 350	9 450	10 008	10 599	11 192
Electricity/other energy (50kwh per household per month)					6 804			7 131	7 551	7 974
Refuse (removed at least once a week)		9 050	9 150	9 250	9 550	9 350	9 450	10 008	10 599	11 192
Cost of Free Basic Services provided	8	2 750 000	2 700 000	3 000 152	3 200 778	3 000 152	3 000 152	3 354 415	3 552 326	3 751 256
Water (6 kilolitres per household per month)		5 600	5 780	5 900	6 018	5 900	5 900	6 306	6 679	7 053
Sanitation (free sanitation service)		7 980	8 400	9 200	9 780	9 200	9 200	10 249	10 854	11 462
Electricity/other energy (50kwh per household per month)		4 730	5 012	5 208	5 762	5 208	5 208	6 039	6 395	6 753
Refuse (removed once a week)				477	477	477		500	529	559
Total cost of FBS provided (minimum social package)		18 310	19 192	20 785	22 037	20 785	20 308	23 094	24 457	25 826
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		20	20		20			20	20	20
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)								1 768	1 872	1 977
Property rates (other exemptions, reductions and rebates)								764	809	854
Water								738	782	825
Sanitation								527	558	590
Electricity/other energy								1 256	1 330	1 405
Refuse								645	683	721
Municipal Housing - rental rebates								525	556	587
Housing - top structure subsidies										
Other								996	1 055	1 114
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	7 219	7 645	8 073

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Greater Taung(NW394) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		4 869	4 869	4 869	4 869	4 869	4 869	4 869	4 869	4 869
Piped water inside yard (but not in dwelling)		5 011	5 011	5 011	5 011	5 011	5 011	5 011	5 011	5 011
Using public tap (at least min.service level)	2	24 868	24 868	24 868	24 868	24 868	24 868	24 868	24 868	24 868
Other water supply (at least min.service level)	4	11 517	11 517	11 517	12 695	11 517	11 517	11 517	11 517	11 517
<i>Minimum Service Level and Above sub-total</i>		46 265	46 265	46 265	47 443	46 265	46 265	46 265	46 265	46 265
Using public tap (< min.service level)	3	1 178	1 178	1 178	1 175	1 178	1 178	1 178	1 178	1 178
Other water supply (< min.service level)	4									
No water supply		1 169	1 169	1 169	1 168	1 169	1 169	1 169	1 169	1 169
<i>Below Minimum Service Level sub-total</i>		2 347	2 347	2 347	2 343	2 347	2 347	2 347	2 347	2 347
Total number of households	5	48 612	48 612	48 612	49 786	48 612	48 612	48 612	48 612	48 612
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		4 394	4 394	4 394	4 394	4 394	4 394	4 394	4 394	4 394
Flush toilet (with septic tank)		534	534	534	594	534	534	534	534	534
Chemical toilet		239	239	239	239	239	239	239	239	239
Pit toilet (ventilated)		14 112	14 112	14 112	14 112	14 112	14 112	14 112	14 112	14 112
Other toilet provisions (> min.service level)		480	480	480	480	480	480	480	480	480
<i>Minimum Service Level and Above sub-total</i>		19 759	19 759	19 759	19 819	19 759	19 759	19 759	19 759	19 759
Bucket toilet		68	68	68	68	68	68	68	68	68
Other toilet provisions (< min.service level)		23 723	23 723	23 723	27 323	23 723	23 723	23 723	23 723	23 723
No toilet provisions		5 061	5 061	5 061	5 061	5 061	5 061	5 061	5 061	5 061
<i>Below Minimum Service Level sub-total</i>		28 852	28 852	28 852	32 452	28 852	28 852	28 852	28 852	28 852
Total number of households	5	48 611	48 611	48 611	52 271	48 611	48 611	48 611	48 611	48 611
Energy:										
Electricity (at least min.service level)		48 460	48 460	48 460	48 460	48 460	48 460	48 460	48 460	48 460
Electricity - prepaid (min.service level)		42 956	42 956	42 956	42 956	42 956	42 956	42 956	42 956	42 956
<i>Minimum Service Level and Above sub-total</i>		91 416	91 416	91 416	91 416	91 416	91 416	91 416	91 416	91 416
Electricity (< min.service level)		152	152	152	152	152	152	152	152	152
Electricity - prepaid (< min. service level)		5 659	5 659	5 659	5 659	5 659	5 659	5 659	5 659	5 659
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		5 811	5 811	5 811	5 811	5 811	5 811	5 811	5 811	5 811
Total number of households	5	97 227	97 227	97 227	97 227	97 227	97 227	97 227	97 227	97 227
Refuse:										
Removed at least once a week		-	-	-	-	-	-	-	-	-
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		108	108	108	108	108	108	108	108	108
Using communal refuse dump		372	372	372	372	372	372	372	372	372
Using own refuse dump		40 072	40 072	40 072	40 072	40 072	40 072	40 072	40 072	40 072
Other rubbish disposal		4 159	4 159	4 159	4 159	4 159	4 159	4 159	4 159	4 159
No rubbish disposal		305	305	305	305	305	305	305	305	305
<i>Below Minimum Service Level sub-total</i>		45 016	45 016	45 016	45 016	45 016	45 016	45 016	45 016	45 016
Total number of households	5	45 016	45 016	45 016	45 016	45 016	45 016	45 016	45 016	45 016
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)		596	596	596	7 686	7 686	7 686	8 133	8 620	9 137
Sanitation (free minimum level service)		275	275	275	275	275	275	275	275	275
Electricity/other energy (50kwh per household per month)		4 296	4 296	4 296	7 686	7 686	7 686	8 133	8 620	9 137
Refuse (removed at least once a week)		288	288	288	288	288	288	288	288	288
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)		22	22	22	23	23	23	25	26	28
Sanitation (free sanitation service)		125	125	125	132	132	132	140	148	157
Electricity/other energy (50kwh per household per month)		2 400	2 400	2 400	2 525	2 525	2 525	2 676	2 837	3 007
Refuse (removed once a week)		133	133	133	140	140	140	149	158	167
Total cost of FBS provided (minimum social package)		2 680	2 680	2 680	2 820	2 820	2 820	2 989	3 169	3 359
Highest level of free service provided:										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	80 000	80 000	80 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		1	1	1	1	1	1	1	1	1
Sanitation (Rand per household per month)		26	32	35	1	43	43	46	46	46
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		1	1	1	1	1	1	1	1	1
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)		40	40	40	40	40	40	40	40	40
Property rates (other exemptions, reductions and rebates)										
Water		22	22	22	23	23	23	25	26	28
Sanitation		125	125	125	132	132	132	140	148	157
Electricity/other energy		2 400	2 400	2 400	2 525	2 525	2 525	2 676	2 837	3 007
Refuse		133	133	133	140	140	140	149	158	167
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	2 720	2 720	2 720	2 860	2 860	2 860	3 029	3 209	3 399

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Lekwa-Teemane(NW396) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		16 000	18 000	19 000	14 930	14 930	14 330	14 330	14 330	14 330
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2							2 500	2 500	2 500
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		16 000	18 000	19 000	14 930	14 930	14 330	16 830	16 830	16 830
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	16 000	18 000	19 000	14 930	14 930	14 330	16 830	16 830	16 830
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		16 000	18 000	19 000	14 282	14 282		14 282	14 282	14 282
Flush toilet (with septic tank)								1 263	1 263	1 263
Chemical toilet										
Pit toilet (ventilated)								2 500	2 500	2 500
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		16 000	18 000	19 000	14 282	14 282	-	18 045	18 045	18 045
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	16 000	18 000	19 000	14 282	14 282	-	18 045	18 045	18 045
Energy:										
Electricity (at least min.service level)		16 000	18 000	19 000	14 930	14 930	14 930	14 930	14 930	14 930
Electricity - prepaid (min.service level)								3 100	3 414	3 414
<i>Minimum Service Level and Above sub-total</i>		16 000	18 000	19 000	14 930	14 930	14 930	18 030	18 344	18 344
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	16 000	18 000	19 000	14 930	14 930	14 930	18 030	18 344	18 344
Refuse:										
Removed at least once a week		16 000	18 000	19 000	14 930	14 930		14 930	14 930	14 930
<i>Minimum Service Level and Above sub-total</i>		16 000	18 000	19 000	14 930	14 930	-	14 930	14 930	14 930
Removed less frequently than once a week										
Using communal refuse dump		2 000	2 000	2 000		2 000				
Using own refuse dump					2 000			2 850	2 850	2 850
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		2 000	2 000	2 000	2 000	2 000	-	2 850	2 850	2 850
Total number of households	5	18 000	20 000	21 000	16 930	16 930	-	17 780	17 780	17 780
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)					5 752	6 014		6 788	6 788	6 788
Sanitation (free minimum level service)					5 752	6 014		6 788	6 788	6 788
Electricity/other energy (50kwh per household per month)			5 752	2 284	2 284	6 014		6 788	6 788	6 788
Refuse (removed at least once a week)				5 752	5 752	6 014		6 788	6 788	6 788
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)		283	4 486	5 510	5 780			944	944	944
Sanitation (free sanitation service)		515	8 923	9 131	9 578			18 815	18 815	18 815
Electricity/other energy (50kwh per household per month)		210	5 364	7 724	8 102			302	302	302
Refuse (removed once a week)		365	6 332	7 779	8 160			1 697	1 697	1 697
Total cost of FBS provided (minimum social package)		1 373	25 105	30 144	31 620	-	-	21 759	21 759	21 759
Highest level of free service provided:										
Property rates (value threshold)		50 000	50 000	50 000	50 000					
Water (kilolitres per household per month)		6	6	9	9					
Sanitation (kilolitres per household per month)		6	6	109	114					
Sanitation (Rand per household per month)		16	16	118	124					
Electricity (kwh per household per month)		50	50	95	96					
Refuse (average litres per week)		85	85							
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		283	4 486	5 510	5 780					
Sanitation		515	8 923	9 131	9 578					
Electricity/other energy		210	5 364	7 724	8 102					
Refuse		365	6 332	7 779	8 160					
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	1 373	25 105	30 144	31 620	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Kagisano-Molopo(NW397) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling								3 217	3 217	3 217
Piped water inside yard (but not in dwelling)								6 837	6 837	6 837
Using public tap (at least min.service level)	2							9 888	9 888	9 888
Other water supply (at least min.service level)	4							3 853	3 853	3 853
<i>Minimum Service Level and Above sub-total</i>								23 795	23 795	23 795
Using public tap (< min.service level)	3							1 094	1 094	1 094
Other water supply (< min.service level)	4							556	556	556
No water supply								3 086	3 086	3 086
<i>Below Minimum Service Level sub-total</i>								4 736	4 736	4 736
Total number of households	5							28 531	28 531	28 531
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)								935	935	935
Flush toilet (with septic tank)										
Chemical toilet								1 428	1 428	1 428
Pit toilet (ventilated)								12 346	12 346	12 346
Other toilet provisions (> min.service level)								6 612	6 612	6 612
<i>Minimum Service Level and Above sub-total</i>								21 321	21 321	21 321
Bucket toilet										
Other toilet provisions (< min.service level)								646	646	646
No toilet provisions								4 332	4 332	4 332
<i>Below Minimum Service Level sub-total</i>								4 978	4 978	4 978
Total number of households	5							26 299	26 299	26 299
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)								21 049	21 049	21 049
Other energy sources								7 230	7 230	7 230
<i>Below Minimum Service Level sub-total</i>								28 279	28 279	28 279
Total number of households	5							28 279	28 279	28 279
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)										
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Dr Ruth Segomotsi Mompati(DC39) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)										
Highest level of free service provided:										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ventersdorp(NW401) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		2 330	2 556	2 777	2 985	2 912		2 985	3 075	3 183
Piped water inside yard (but not in dwelling)		5 400	5 900	6 106	6 942	6 773		6 942	7 150	7 400
Using public tap (at least min.service level)	2	4 400	4 650	4 898	6 045	5 898		6 045	6 226	6 444
Other water supply (at least min.service level)	4	680	728	781	1 606	1 567		1 606	1 654	1 712
<i>Minimum Service Level and Above sub-total</i>		12 810	13 834	14 562	17 578	17 150	-	17 578	18 105	18 739
Using public tap (< min.service level)	3				1 002			1 002	800	600
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	1 002	-	-	1 002	800	600
Total number of households	5	12 810	13 834	14 562	18 580	17 150	-	18 580	18 905	19 339
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		4 911	5 409	5 869	6 942	6 773		6 942	7 150	7 400
Flush toilet (with septic tank)		420	460	496	98	96		98	101	105
Chemical toilet		180	211	233	238	232		238	245	254
Pit toilet (ventilated)				7 003	4 793	4 676		4 793	4 937	5 110
Other toilet provisions (> min.service level)				161	304	297		304	313	324
<i>Minimum Service Level and Above sub-total</i>		5 511	6 080	13 762	12 375	12 074	-	12 375	12 746	13 193
Bucket toilet										
Other toilet provisions (< min.service level)				161	1 002			1 002	800	600
No toilet provisions				714						
<i>Below Minimum Service Level sub-total</i>		-	-	875	1 002	-	-	1 002	800	600
Total number of households	5	5 511	6 080	14 637	13 377	12 074	-	13 377	13 546	13 793
Energy:										
Electricity (at least min.service level)				11 082	7 614	7 428		7 614	7 842	8 116
Electricity - prepaid (min.service level)					6 164	6 014		6 164	6 349	6 571
<i>Minimum Service Level and Above sub-total</i>		-	-	11 082	13 778	13 442	-	13 778	14 191	14 687
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)					1 002			1 002	800	600
Other energy sources				4 412						
<i>Below Minimum Service Level sub-total</i>		-	-	4 412	1 002	-	-	1 002	800	600
Total number of households	5	-	-	15 494	14 780	13 442	-	14 780	14 991	15 287
Refuse:										
Removed at least once a week				5 286	7 614	6 773		7 614	7 842	8 116
<i>Minimum Service Level and Above sub-total</i>		-	-	5 286	7 614	6 773	-	7 614	7 842	8 116
Removed less frequently than once a week										
Using communal refuse dump				379	388	379		388	400	414
Using own refuse dump				7 252						
Other rubbish disposal				174	75	73		75	77	80
No rubbish disposal				1 471	4 793	1 800		1 950	2 100	2 300
<i>Below Minimum Service Level sub-total</i>		-	-	9 276	5 256	2 252	-	2 413	2 577	2 794
Total number of households	5	-	-	14 562	12 870	9 025	-	10 027	10 419	10 910
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					3 300	3 000		3 300	3 500	4 000
Sanitation (free minimum level service)					3 300	3 000		3 300	3 500	4 000
Electricity/other energy (50kwh per household per month)					2 500	2 200		2 500	2 300	2 100
Refuse (removed at least once a week)					3 300	3 000		3 300	3 500	4 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					137	137		180	205	225
Sanitation (free sanitation service)					2 178	2 178		4 000	4 700	5 200
Electricity/other energy (50kwh per household per month)					8 000	7 000		8 000	8 480	8 989
Refuse (removed once a week)					1 782	1 782		2 200	2 600	3 200
Total cost of FBS provided (minimum social package)		-	-	-	12 097	11 097	-	14 380	15 985	17 614
Highest level of free service provided										
Property rates (value threshold)					15 000			15 000	15 000	15 000
Water (kilolitres per household per month)					6			6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					73			73	78	81
Electricity (kwh per household per month)					50			50	50	50
Refuse (average litres per week)					85			85	85	85
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water					1 080			1 080	1 144	1 207
Sanitation					2 700			2 700	2 859	3 017
Electricity/other energy					1 800			1 800	1 906	2 011
Refuse					2 430			2 430	2 573	2 715
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	8 010	-	-	8 010	8 482	8 950

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Tlokwe(NW402) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		44 000	44 500	44 500	45 250	45 250	45 250	47 266	48 996	50 316
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)	4									
Other water supply (at least min.service level)										
<i>Minimum Service Level and Above sub-total</i>		44 000	44 500	44 500	45 250	45 250	45 250	47 266	48 996	50 316
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	44 000	44 500	44 500	45 250	45 250	45 250	47 266	48 996	50 316
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		44 000	44 500	44 500	45 250	45 250	45 250	47 266	48 996	50 316
Flush toilet (with septic tank)										
Chemical toilet		30	30	30	25	25	25	25	25	25
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		44 030	44 530	44 530	45 275	45 275	45 275	47 291	49 021	50 341
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	44 030	44 530	44 530	45 275	45 275	45 275	47 291	49 021	50 341
Energy:										
Electricity (at least min.service level)		7 551	7 551	7 551	7 051	7 051	7 051	7 051	7 051	7 051
Electricity - prepaid (min.service level)		26 256	26 756	26 765	28 006	28 006	28 006	28 006	28 006	28 006
<i>Minimum Service Level and Above sub-total</i>		33 807	34 307	34 316	35 057	35 057	35 057	35 057	35 057	35 057
Electricity (< min.service level)		1 272	1 272	1 272	1 300	1 300	1 300	1 300	1 300	1 300
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		1 272	1 272	1 272	1 300	1 300	1 300	1 300	1 300	1 300
Total number of households	5	35 079	35 579	35 588	36 357	36 357	36 357	36 357	36 357	36 357
Refuse:										
Removed at least once a week		46 000	46 500	46 500	46 750	46 750	46 750	43 266	44 996	46 316
<i>Minimum Service Level and Above sub-total</i>		46 000	46 500	46 500	46 750	46 750	46 750	43 266	44 996	46 316
Removed less frequently than once a week		4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000
Total number of households	5	50 000	50 500	50 500	50 750	50 750	50 750	47 266	48 996	50 316
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		44 000	44 500	44 500	45 250	45 250	45 250	47 266	48 996	50 316
Sanitation (free minimum level service)		9 050	11 506	11 506	12 500	12 500	12 500	12 500	12 500	12 500
Electricity/other energy (50kwh per household per month)		8 520	10 344	10 344	10 800	10 800	10 800	10 800	10 800	10 800
Refuse (removed at least once a week)		9 050	11 506	11 506	12 500	12 500	12 500	12 500	12 500	12 500
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		6 200	8 200	8 500	8 200	8 200	8 200	8 200	8 200	8 200
Sanitation (free sanitation service)		7 600	9 600	10 000	9 600	9 600	9 600	9 600	9 600	9 600
Electricity/other energy (50kwh per household per month)		7 800	9 800	11 551	9 800	9 800	9 800	9 800	9 800	9 800
Refuse (removed once a week)		6 400	8 400	8 600	8 400	8 400	8 400	8 400	8 400	8 400
Total cost of FBS provided (minimum social package)		28 000	36 000	38 651	36 000	36 000	36 000	36 000	36 000	36 000
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		83	83	88	93	93	93	93	93	93
Electricity (kwh per household per month)		80	80	80	80	80	80	80	80	80
Refuse (average litres per week)		96	101	101	101	101	101	101	101	101
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		6 200	8 200	8 500	8 200	8 200	8 200	8 200	8 200	8 200
Sanitation		7 600	9 600	10 000	9 600	9 600	9 600	9 600	9 600	9 600
Electricity/other energy		7 800	9 800	11 551	9 800	9 800	9 800	9 800	9 800	9 800
Refuse		6 400	8 400	8 600	8 400	8 400	8 400	8 400	8 400	8 400
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	28 000	36 000	38 651	36 000	36 000	36 000	36 000	36 000	36 000

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: City Of Matlosana(NW403) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
R thousands											
Household service targets											
Water:											
Piped water inside dwelling	1	126 968	127 976	128 765	129 865	129 865	129 865	129 865	136 099	144 128	
Piped water inside yard (but not in dwelling)		26 875	27 009								
Using public tap (at least min.service level)		1 927	1 845	2 825	3 654	3 654	3 654	3 654	3 829	4 055	
Other water supply (at least min.service level)		1 927	1 845	1 845	1 845	1 845	1 845	1 845	1 933	2 047	
<i>Minimum Service Level and Above sub-total</i>		157 697	158 675	133 435	135 364	135 364	135 364	135 364	141 861	150 230	
Using public tap (< min.service level)	3	1 927	1 845								
Other water supply (< min.service level)	4			3 485	3 485	3 485	3 485	3 485	3 652	3 867	
No water supply											
<i>Below Minimum Service Level sub-total</i>		1 927	1 845	3 485	3 485	3 485	3 485	3 485	3 652	3 867	
Total number of households	5	159 624	160 520	136 920	138 849	138 849	138 849	138 849	145 513	154 097	
Sanitation/Sewerage:											
Flush toilet (connected to sewerage)	5	153 090	153 090	118 849	151 890	151 890	151 890	156 240	163 739	173 400	
Flush toilet (with septic tank)		1 950	1 950	200	530	530	530	2 120	2 221	2 352	
Chemical toilet				571	461	461	461				
Pit toilet (ventilated)		2 575	2 575	2 575	4 999	4 999	4 999	2 575	2 698	2 857	
Other toilet provisions (> min.service level)		1 065	3 450	1 065							
<i>Minimum Service Level and Above sub-total</i>		158 680	161 065	123 260	157 880	157 880	157 880	160 935	168 658	178 609	
Bucket toilet		1 065	365	1 065	150	150	150	250	262	277	
Other toilet provisions (< min.service level)											
No toilet provisions		3 640	3 800	3 640							
<i>Below Minimum Service Level sub-total</i>		4 705	4 165	4 705	150	150	150	250	262	277	
Total number of households	5	163 385	165 230	127 965	158 030	158 030	158 030	161 185	168 920	178 886	
Energy:											
Electricity (at least min.service level)	5	134 239	134 478	134 720	71 880	71 880	71 880	80 649	79 700	88 454	
Electricity - prepaid (min.service level)		22 013	22 052	22 092	29 745	29 745	29 745	33 373	32 981	36 603	
<i>Minimum Service Level and Above sub-total</i>			156 252	156 530	156 812	101 625	101 625	101 625	114 022	112 681	125 057
Electricity (< min.service level)		134 239	134 478	134 720	71 880	71 880	71 880	75 905	79 548	84 242	
Electricity - prepaid (< min. service level)		22 013	22 052	22 092	29 745	29 745	29 745	31 410	32 918	34 860	
Other energy sources											
<i>Below Minimum Service Level sub-total</i>		156 252	156 530	156 812	101 625	101 625	101 625	107 315	112 466	119 102	
Total number of households	5	312 504	313 060	313 624	203 250	203 250	203 250	221 337	225 147	244 159	
Refuse:											
Removed at least once a week	5	159 660	159 640	159 680	162 874	162 874	162 874	171 994	180 250	190 885	
<i>Minimum Service Level and Above sub-total</i>			159 660	159 640	159 680	162 874	162 874	162 874	171 994	180 250	190 885
Removed less frequently than once a week											
Using communal refuse dump					2	2	2	2	2	2	
Using own refuse dump											
Other rubbish disposal											
No rubbish disposal											
<i>Below Minimum Service Level sub-total</i>		-	-	2	2	2	2	2	2	2	
Total number of households	5	159 660	159 640	159 682	162 876	162 876	162 876	171 996	180 252	190 887	
Households receiving Free Basic Service											
Water (6 kilolitres per household per month)	7	111 000	111 000	111 000	99 000	99 000	99 000	43 000 000	43 100 000	43 200 000	
Sanitation (free minimum level service)		42 000	42 000	45 000	48 000	48 000	48 000	43 000 000	43 100 000	43 200 000	
Electricity/other energy (50kwh per household per month)		42 000	42 000	45 000	48 000	48 000	48 000	43 000 000	43 100 000	43 200 000	
Refuse (removed at least once a week)		42 000	42 000	45 000	48 000	48 000	48 000	43 000 000	43 100 000	43 200 000	
Cost of Free Basic Services provided											
Water (6 kilolitres per household per month)	8	19 124	15 583	120 439	130 464	130 464	130 464	133 761	140 182	148 453	
Sanitation (free sanitation service)		24 675	26 701	24 575	27 648	27 648	27 648	32 694	34 263	36 285	
Electricity/other energy (50kwh per household per month)		15 317	7 743	24 390	47 002	47 002	47 002	38 423	40 268	42 643	
Refuse (removed once a week)		36 656	26 701	52 139	50 530	50 530	50 530	59 748	62 616	66 310	
Total cost of FBS provided (minimum social package)		95 772	76 728	221 543	255 644	255 644	255 644	264 626	277 329	293 691	
Highest level of free service provided											
Property rates (value threshold)					50 000	50 000	50 000	50 000	50 000	50 000	
Water (kilolitres per household per month)		6	6	6	6	6	6	3			
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	3			
Sanitation (Rand per household per month)		57	57	57	60	60	60	60	60	60	
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50	
Refuse (average litres per week)		85	85	85	85	85	85	85	85	85	
Revenue cost of free services provided											
Property rates (R15 000 threshold rebate)	9			17 331	50 667	50 667	50 667	53 504	56 179	58 988	
Property rates (other exemptions, reductions and rebates)											
Water		19 124	15 583	120 439	163 080	163 080	163 080	133 761	140 182	148 453	
Sanitation		24 675	26 701	24 575	34 560	34 560	34 560	32 694	34 263	36 285	
Electricity/other energy	15 317	7 743	24 390	58 753	58 753	58 753	38 423	40 268	42 643		
Refuse	36 656	26 701	52 139	63 162	63 162	63 162	59 748	62 616	66 310		
Municipal Housing - rental rebates											
Housing - top structure subsidies											
Other											
Total revenue cost of free services provided (total social package)	6	95 772	76 728	238 874	370 222	370 222	370 222	318 131	333 508	352 679	

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Maquassi Hills(NW404) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:										
Piped water inside dwelling		2 602	2 602	2 602	122	2 602	2 602			
Piped water inside yard (but not in dwelling)		11 119	11 119	11 119		11 119	11 119			
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	1 300	1 300	1 300		1 300	1 300	9 255	9 255	9 255
<i>Minimum Service Level and Above sub-total</i>		15 021	15 021	15 021	122	15 021	15 021	9 255	9 255	9 255
Using public tap (< min.service level)	3			1 202		1 202				
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	1 202	-	1 202	-	-	-	-
Total number of households	5	15 021	15 021	16 223	122	16 223	15 021	9 255	9 255	9 255
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		14 821	14 821	14 821	122	14 821	14 821	18 498	18 498	18 498
Flush toilet (with septic tank)		200	200	200		200	200			
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		15 021	15 021	15 021	122	15 021	15 021	18 498	18 498	18 498
Bucket toilet				1 202		1 202				
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	1 202	-	1 202	-	-	-	-
Total number of households	5	15 021	15 021	16 223	122	16 223	15 021	18 498	18 498	18 498
Energy:										
Electricity (at least min.service level)		3 196	3 196	3 196		1 852		3 196	3 196	3 196
Electricity - prepaid (min.service level)					14 053					
<i>Minimum Service Level and Above sub-total</i>		3 196	3 196	3 196	14 053	1 852	-	3 196	3 196	3 196
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)				15 582	3 146	15 582				
Other energy sources				1 202		1 202				
<i>Below Minimum Service Level sub-total</i>		-	-	16 784	3 146	16 784	-	-	-	-
Total number of households	5	3 196	3 196	19 980	17 199	18 636	-	3 196	3 196	3 196
Refuse:										
Removed at least once a week				16 784	15 659	16 784		18 498	18 498	18 498
<i>Minimum Service Level and Above sub-total</i>		-	-	16 784	15 659	16 784	-	18 498	18 498	18 498
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	16 784	15 659	16 784	-	18 498	18 498	18 498
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 000	659	511	2 645			1 000	1 000	1 000
Sanitation (free minimum level service)		1 000	636	511	2 645			1 000	1 000	1 000
Electricity/other energy (50kwh per household per month)					1 000					
Refuse (removed at least once a week)		1 000	676	511	2 645			1 000	1 000	1 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 935	638	575	3 433	2 746		1 519	1 519	1 519
Sanitation (free sanitation service)		15 685	517	466	3 609	2 883		1 231	1 231	1 231
Electricity/other energy (50kwh per household per month)		680	224	202	448	704		534	534	534
Refuse (removed once a week)		13 071	345	311	1 854	1 481		821	821	821
Total cost of FBS provided (minimum social package)		31 371	1 725	1 555	9 344	7 815	-	4 105	4 105	4 105
Highest level of free service provided										
Property rates (value threshold)		17 000	17 000	17 000	17 000	17 000		17 000	17 000	17 000
Water (kilolitres per household per month)		6	6	6	6	6		6	6	6
Sanitation (kilolitres per household per month)					30					
Sanitation (Rand per household per month)		96	102	107	114	107		121	121	121
Electricity (kwh per household per month)		50	50	50	50	50		50	50	50
Refuse (average litres per week)		75	75	75	80	55		75	75	75
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					4 089	170 650				
Property rates (other exemptions, reductions and rebates)										
Water				0	0	0				
Sanitation				0	0	0				
Electricity/other energy				0	0	0				
Refuse				0	0	0				
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	0	4 089	170 651	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
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3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Dr Kenneth Kaunda(DC40) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)										
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
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