

Western Cape: Cape Town(CPT) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		728 000	943 000	978 000	989 239	989 239	989 239	978 170	988 643	998 693
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	194 000	187 000	196 000	153 853	153 853	153 853	156 755	158 433	160 044
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		922 000	1 130 000	1 174 000	1 143 092	1 143 092	1 143 092	1 134 925	1 147 076	1 158 737
Using public tap (< min.service level)	3		12 000	8 000						
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	12 000	8 000	-	-	-	-	-	-
Total number of households	5	922 000	1 142 000	1 182 000	1 143 092	1 143 092	1 143 092	1 134 925	1 147 076	1 158 737
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		828 000	999 000	1 045 000	1 043 129	1 043 129	1 043 129	1 044 323	1 050 398	1 056 229
Flush toilet (with septic tank)										
Chemical toilet		17 000	23 000	24 000	31 740	29 080	29 080	29 955	29 955	29 955
Pit toilet (ventilated)		2 000	1 560	1 560						
Other toilet provisions (> min.service level)		51 000	58 000	70 840	67 623	70 506	70 506	60 647	66 723	72 553
<i>Minimum Service Level and Above sub-total</i>		898 000	1 081 560	1 141 400	1 142 492	1 142 715	1 142 715	1 134 925	1 147 076	1 158 737
Bucket toilet		4 000	800	600	600	377	377			
Other toilet provisions (< min.service level)										
No toilet provisions		20 000	60 000	40 000						
<i>Below Minimum Service Level sub-total</i>		24 000	60 800	40 600	600	377	377	-	-	-
Total number of households	5	922 000	1 142 360	1 182 000	1 143 092	1 143 092	1 143 092	1 134 925	1 147 076	1 158 737
Energy:										
Electricity (at least min.service level)		807 138	822 870	817 259	825 870	825 870	819 619	821 119	822 619	824 119
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		807 138	822 870	817 259	825 870	825 870	819 619	821 119	822 619	824 119
Electricity (< min.service level)		40 012	39 094	35 341	36 316	36 316	33 841	32 341	30 841	29 341
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		40 012	39 094	35 341	36 316	36 316	33 841	32 341	30 841	29 341
Total number of households	5	847 150	861 964	852 600	862 186	862 186	853 460	853 460	853 460	853 460
Refuse:										
Removed at least once a week		945 000	963 000	936 893	938 280	938 280	938 280	965 781	985 097	1 004 799
<i>Minimum Service Level and Above sub-total</i>		945 000	963 000	936 893	938 280	938 280	938 280	965 781	985 097	1 004 799
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	945 000	963 000	936 893	938 280	938 280	938 280	965 781	985 097	1 004 799
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		992 000	1 142 000	1 182 000	1 143 092	1 143 092	1 143 092	1 134 925	1 147 076	1 158 737
Sanitation (free minimum level service)		898 000	1 081 000	1 141 000	1 143 092	1 143 092	1 143 092	1 134 925	1 147 076	1 158 737
Electricity/other energy (50kwh per household per month)		429 000	402 410	411 641	401 156	401 156	382 028	382 028	382 028	382 028
Refuse (removed at least once a week)		484 000	494 000	432 096	428 569	428 569	428 569	445 882	454 800	463 896
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		498 367	544 359	667 256	674 724	674 724	674 724	730 125	818 543	917 669
Sanitation (free sanitation service)		314 203	384 410	440 786	554 040	554 040	554 040	605 330	667 129	735 722
Electricity/other energy (50kwh per household per month)		206 319	237 697	245 320	263 256	263 256	263 256	295 425	319 604	345 550
Refuse (removed once a week)		280 520	286 130	347 331	347 348	347 348	347 348	353 944	361 023	368 244
Total cost of FBS provided (minimum social package)		1 299 409	1 452 596	1 700 693	1 839 369	1 839 369	1 839 369	1 984 824	2 166 299	2 367 184
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		4	4	4	4	4	4	4	4	4
Sanitation (Rand per household per month)		41	53	59	65	65	65	75	83	93
Electricity (kwh per household per month)		50	50	60	60	60	60	60	60	60
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		53 551	62 468	56 583	62 904	62 904	66 298	69 874	74 646	80 581
Property rates (other exemptions, reductions and rebates)		843 711	966 776	1 006 046	1 072 720	1 072 720	1 113 137	1 178 248	1 258 722	1 358 791
Water		426 662	467 090	547 393	551 078	551 078	551 078	592 313	664 042	744 457
Sanitation		208 198	263 221	312 326	383 889	383 889	383 889	417 009	467 509	524 124
Electricity/other energy		105 847	115 316	105 751	105 750	105 750	143 102	151 688	160 790	170 437
Refuse		262 648	267 901	331 973	316 532	316 532	316 532	342 924	349 782	356 778
Municipal Housing - rental rebates		31 982	31 882	31 777	35 870	35 870	31 136	37 640	40 211	43 407
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	1 932 599	2 174 654	2 391 849	2 528 743	2 528 743	2 605 173	2 789 695	3 015 701	3 278 575

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Matzikama(WC011) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		8 200	8 358	9 510	9 208	9 208	9 208	9 398	9 398	9 398
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	1 200								
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		9 400	8 358	9 510	9 208	9 208	9 208	9 398	9 398	9 398
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	9 400	8 358	9 510	9 208	9 208	9 208	9 398	9 398	9 398
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		7 500	7 114	7 558	7 367	7 367	7 367	7 965	7 965	7 965
Flush toilet (with septic tank)		1 000	1 352	1 352	1 352	1 352	1 352	1 352	1 352	1 352
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		1 000	347	357	347	347	347	365	365	365
<i>Minimum Service Level and Above sub-total</i>		9 500	8 813	9 267	9 066	9 066	9 066	9 682	9 682	9 682
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	9 500	8 813	9 267	9 066	9 066	9 066	9 682	9 682	9 682
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)		3 000	4 067	2 169	2 454	2 454	2 454	1 438	1 438	1 438
Electricity - prepaid (< min. service level)		5 100	6 187	6 943	6 754	6 754	6 754	9 816	9 816	9 816
Other energy sources				1 883	1 883	1 883	1 883	1 883	1 883	1 883
<i>Below Minimum Service Level sub-total</i>		8 100	10 254	10 995	11 091	11 091	11 091	13 137	13 137	13 137
Total number of households	5	8 100	10 254	10 995	11 091	11 091	11 091	13 137	13 137	13 137
Refuse:										
Removed at least once a week		7 750	8 813	9 450	9 208	9 208	9 208	9 680	9 680	9 680
<i>Minimum Service Level and Above sub-total</i>		7 750	8 813	9 450	9 208	9 208	9 208	9 680	9 680	9 680
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	7 750	8 813	9 450	9 208	9 208	9 208	9 680	9 680	9 680
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		8 480	8 813	9 510	9 208	9 208	9 208	9 398	9 398	9 398
Sanitation (free minimum level service)		2 100	2 342	2 132	2 255	2 255	2 255	2 147	2 147	2 147
Electricity/other energy (50kwh per household per month)		2 100	2 342	2 132	2 255	2 255	2 255	2 147	2 147	2 147
Refuse (removed at least once a week)		2 100	2 342	2 132	2 255	2 255	2 255	2 147	2 147	2 147
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		381	2 855	1	322	322	322	347	347	347
Sanitation (free sanitation service)		147	3 139	3	420	420	420	425	425	425
Electricity/other energy (50kwh per household per month)		410	913	1						
Refuse (removed once a week)		798	2 031	2	331	331	331	332	332	332
Total cost of FBS provided (minimum social package)		1 735	8 939	7	1 072	1 072	1 072	1 105	1 105	1 105
Highest level of free service provided										
Property rates (value threshold)		30 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)					155	155	155	165	165	165
Sanitation (Rand per household per month)				112	155	155	155	165	165	165
Electricity (kwh per household per month)		50	50	33	1 013 532	1 013 532	1 013 532	50	50	50
Refuse (average litres per week)		240	240	72	122	122	122	128		
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		897	1 041	1 318	1 632	1 406	1 406	1 697	1 697	1 697
Property rates (other exemptions, reductions and rebates)										
Water				138	322	322	322	347	347	347
Sanitation				285	420	420	420	425	425	425
Electricity/other energy				1	1 014	1 014	1 014	955	955	955
Refuse				185	331	331	331	332	332	332
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	897	1 041	1 926	3 718	3 491	3 491	3 757	3 757	3 757

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Cederberg(WC012) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		6 139	6 453	6 967	7 367	7 367	7 367	7 467	8 214	8 300
Piped water inside yard (but not in dwelling)		74	74	74	79	79	79	79	79	80
Using public tap (at least min.service level)	2	1 157	1 226	1 295	1 382	1 382	1 382	1 469	1 616	1 700
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		7 370	7 753	8 336	8 828	8 828	8 828	9 015	9 909	10 080
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	7 370	7 753	8 336	8 828	8 828	8 828	9 015	9 909	10 080
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		7 185	7 392	7 016	7 416	7 416	7 416	7 516	8 268	8 280
Flush toilet (with septic tank)		354	354	354	378	378	378	378	378	378
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		7 539	7 746	7 370	7 794	7 794	7 794	7 894	8 646	8 658
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	7 539	7 746	7 370	7 794	7 794	7 794	7 894	8 646	8 658
Energy:										
Electricity (at least min.service level)		1 134	1 400	1 325	1 830	1 830	1 830	1 900	2 090	2 100
Electricity - prepaid (min.service level)		4 816	5 400	5 719	6 110	6 110	6 110	6 200	6 820	7 000
<i>Minimum Service Level and Above sub-total</i>		5 950	6 800	7 044	7 940	7 940	7 940	8 100	8 910	9 100
Electricity (< min.service level)		1 563	1 439	1 315	1 404	1 404	1 404	1 404	1 404	1 425
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		1 563	1 439	1 315	1 404	1 404	1 404	1 404	1 404	1 425
Total number of households	5	7 513	8 239	8 359	9 344	9 344	9 344	9 504	10 314	10 525
Refuse:										
Removed at least once a week		7 287	7 355	5 831	7 419	7 419	7 419	7 519	8 271	8 300
<i>Minimum Service Level and Above sub-total</i>		7 287	7 355	5 831	7 419	7 419	7 419	7 519	8 271	8 300
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	7 287	7 355	5 831	7 419	7 419	7 419	7 519	8 271	8 300
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 839	2 194	2 100	2 100	2 100	2 100	2 100	2 100	2 100
Sanitation (free minimum level service)		1 839	2 194	2 100	2 100	2 100	2 100	2 100	2 100	2 100
Electricity/other energy (50kwh per household per month)		1 839	2 194	2 100	2 100	2 100	2 100	2 100	2 100	2 100
Refuse (removed at least once a week)		1 839	2 194	2 100	2 100	2 100	2 100	2 100	2 100	2 100
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		394	414	435	464	464	464	464	464	492
Sanitation (free sanitation service)		1 813	1 931	2 056	2 195	2 195	2 195	2 195	2 195	2 327
Electricity/other energy (50kwh per household per month)		3 907	4 806	5 911	6 310	6 310	6 310	6 310	6 310	6 689
Refuse (removed once a week)		1 075	1 145	1 220	1 302	1 302	1 302	1 302	1 302	1 380
Total cost of FBS provided (minimum social package)		7 189	8 296	9 622	10 271	10 271	10 271	10 271	10 271	10 888
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		101	107	114	122	122	122	122	122	122
Electricity (kwh per household per month)		50	50	50	53	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		705	762	823	878	878	878	878	878	878
Property rates (other exemptions, reductions and rebates)				16 350	16 382	16 382	16 382	17 365	19 102	20 248
Water		14 018	15 139	435	883	883	883	936	1 030	1 091
Sanitation		394	680	2 056	2 500	2 500	2 500	2 600	2 860	3 032
Electricity/other energy		1 813	1 931	5 911	1 800	1 800	1 800	2 013	2 214	2 347
Refuse		3 907	1 650	1 220	802	802	802	850	935	991
Municipal Housing - rental rebates		1 075	1 800							
Housing - top structure subsidies										
Other		1 081	1 134	1 191	1 271	1 271	1 271	1 271	1 271	1 271
Total revenue cost of free services provided (total social package)		22 993	23 096	27 986	24 516	24 516	24 516	25 913	28 289	29 858

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Bergvrierv(WC013) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		8 336	8 478	8 478	8 400	8 400	8 400	8 480	8 530	8 600
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		8 336	8 478	8 478	8 400	8 400	8 400	8 480	8 530	8 600
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	8 336	8 478	8 478	8 400	8 400	8 400	8 480	8 530	8 600
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		6 209	6 595	6 460	6 500	6 500	6 500	6 750	6 820	6 890
Flush toilet (with septic tank)			2 127	2 127	2 030	2 030	2 030	2 030	2 030	2 030
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		6 209	8 722	8 587	8 530	8 530	8 530	8 780	8 850	8 920
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	6 209	8 722	8 587	8 530	8 530	8 530	8 780	8 850	8 920
Energy:										
Electricity (at least min.service level)		3 092	2 858	2 295	2 500	2 500	2 500	1 500	1 000	600
Electricity - prepaid (min.service level)		5 393	5 561	6 397	6 050	6 050	6 050	7 400	7 950	8 500
<i>Minimum Service Level and Above sub-total</i>		8 485	8 419	8 692	8 550	8 550	8 550	8 900	8 950	9 100
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	8 485	8 419	8 692	8 550	8 550	8 550	8 900	8 950	9 100
Refuse:										
Removed at least once a week		8 374	8 748	8 834	8 500	8 500	8 500	8 950	9 000	9 100
<i>Minimum Service Level and Above sub-total</i>		8 374	8 748	8 834	8 500	8 500	8 500	8 950	9 000	9 100
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	8 374	8 748	8 834	8 500	8 500	8 500	8 950	9 000	9 100
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		8 336	8 407	1 944	2 349	2 349	2 349	2 400	2 544	2 697
Sanitation (free minimum level service)		1 758	2 008	1 772	2 160	2 160	2 160	2 100	2 226	2 360
Electricity/other energy (50kwh per household per month)		8 485	8 149	8 834	2 349	2 349	2 349	2 400	2 544	2 697
Refuse (removed at least once a week)		1 971	2 208	1 946	2 349	2 349	2 349	2 400	2 544	2 697
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		2 483	3 062	1 408	1 898	1 500	1 500	2 178	2 352	2 540
Sanitation (free sanitation service)		1 690	2 193	2 272	2 865	2 200	2 200	2 952	3 188	3 443
Electricity/other energy (50kwh per household per month)		2 934	3 148	3 397	1 183	683	683	2 616	2 825	3 051
Refuse (removed once a week)		2 409	3 263	3 347	4 209	3 200	3 200	4 492	4 851	5 239
Total cost of FBS provided (minimum social package)		9 516	11 665	10 424	10 154	7 583	7 583	12 238	13 216	14 273
Highest level of free service provided										
Property rates (value threshold)		20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		89	95	102	111	111	111	117	124	132
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		1 697	1 924	2 654	2 783	2 970	2 970	3 486	3 765	4 066
Property rates (other exemptions, reductions and rebates)										
Water		2 483	3 062	1 408	1 898	1 500	1 500	2 178	2 352	2 540
Sanitation		1 690	2 193	2 272	2 865	2 200	2 200	2 952	3 188	3 443
Electricity/other energy		2 934	3 148	3 397	1 183	1 500	1 500	2 616	2 825	3 051
Refuse		2 409	3 263	3 347	4 209	3 200	3 200	4 492	4 851	5 239
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	11 213	13 588	13 078	12 938	11 370	11 370	15 724	16 981	18 339

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Saldanha Bay(WC014) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		22 221	22 354	24 403	24 586	24 586	24 586	25 324	26 083	2 830
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	105	126	250	50	50	50	50	50	50
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		22 326	22 480	24 653	24 636	24 636	24 636	25 374	26 133	2 880
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	22 326	22 480	24 653	24 636	24 636	24 636	25 374	26 133	2 880
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		21 641	21 795	22 925	23 102	23 102	23 102	24 485	25 958	27 147
Flush toilet (with septic tank)		685	685	685	500	500	500	500	500	500
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)				1 043						
<i>Minimum Service Level and Above sub-total</i>		22 326	22 480	24 653	23 602	23 602	23 602	24 985	26 458	27 647
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	22 326	22 480	24 653	23 602	23 602	23 602	24 985	26 458	27 647
Energy:										
Electricity (at least min.service level)		8 741	9 021	9 233	9 050	9	9	9 050	9 050	9 267
Electricity - prepaid (min.service level)		14 348	14 755	14 991	15 000	15	15	15 300	15 600	15 840
<i>Minimum Service Level and Above sub-total</i>		23 089	23 776	24 224	24 050	24	24	24 350	24 650	25 107
Electricity (< min.service level)			160	160						
Electricity - prepaid (< min. service level)			551	344						
Other energy sources			54	54						
<i>Below Minimum Service Level sub-total</i>		-	765	558	-	-	-	-	-	-
Total number of households	5	23 089	24 541	24 782	24 050	24	24	24 350	24 650	25 107
Refuse:										
Removed at least once a week		23 586	23 593	23 900	24 609	24 307	24 307	24 855	25 104	25 415
<i>Minimum Service Level and Above sub-total</i>		23 586	23 593	23 900	24 609	24 307	24 307	24 855	25 104	25 415
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	23 586	23 593	23 900	24 609	24 307	24 307	24 855	25 104	25 415
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		6 163	6 908	7 207	7 521	7 521	7 521	7 455	7 679	7 909
Sanitation (free minimum level service)		6 163	3 078	5 618	5 790	5 790	5 790	5 626	5 795	5 969
Electricity/other energy (50kwh per household per month)		6 163	6 899	7 825	7 547	7 547	7 547	7 726	7 958	8 197
Refuse (removed at least once a week)		6 163	6 748	7 042	7 259	7 259	7 259	7 472	7 696	7 927
Cost of Free Basic Services provided	8				7 776 000					
Water (6 kilolitres per household per month)		439	4 391	1 835	2 827	7 776	7 776	8 775	9 916	11 205
Sanitation (free sanitation service)		308	1 918	2 419	7 107	2 827	2 827	2 967	3 205	3 461
Electricity/other energy (50kwh per household per month)		262	5 803	5 305	11 299	7 107	7 107	5 674	6 299	6 992
Refuse (removed once a week)		597	8 524	9 525	11 299	11 299	11 299	13 061	14 629	16 384
Total cost of FBS provided (minimum social package)		1 605	20 636	19 084	21 233	29 009	29 009	30 479	34 048	38 042
Highest level of free service provided										
Property rates (value threshold)		135 000	135 000	135 000	135 000	135 000	135 000	135 000	135 000	135 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		33	35	35	41	41	41	41	41	41
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		4 666	5 133	5 243	5 987	5 987	5 987	7 838	8 327	8 885
Property rates (other exemptions, reductions and rebates)		14 906	7 583	8 034	8 845	8 845	8 845	14 707	15 641	16 747
Water		5 124	5 884	1 835	7 776	7 776	7 776	7 602	8 134	8 866
Sanitation		3 588	1 918	2 419	2 827	2 827	2 827	2 872	3 073	3 350
Electricity/other energy		8 748	6 731	5 305	7 107	7 107	7 107	6 351	6 806	7 426
Refuse		8 961	8 524	9 525	11 299	11 299	11 299	9 822	10 510	11 456
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	45 993	35 773	32 361	43 841	43 841	43 841	49 192	52 491	56 729

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Swartland(WC015) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		18 448	18 492	18 492	18 952	18 952	18 952	19 171	19 200	19 300
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		18 448	18 492	18 492	18 952	18 952	18 952	19 171	19 200	19 300
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	18 448	18 492	18 492	18 952	18 952	18 952	19 171	19 200	19 300
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		15 985	15 996	15 996	16 456	16 456	16 456	16 666	16 695	16 795
Flush toilet (with septic tank)		1 352	1 397	1 397	1 414	1 414	1 414	1 418	1 418	1 418
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		17 337	17 393	17 393	17 870	17 870	17 870	18 084	18 113	18 213
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	17 337	17 393	17 393	17 870	17 870	17 870	18 084	18 113	18 213
Energy:										
Electricity (at least min.service level)		5 433	5 450	5 450	5 470	5 470	5 470	6 094	6 094	6 094
Electricity - prepaid (min.service level)		8 652	8 798	8 798	8 798	8 798	8 798	9 034	9 063	9 163
<i>Minimum Service Level and Above sub-total</i>		14 085	14 248	14 248	14 268	14 268	14 268	15 128	15 157	15 257
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		2 744	1 398	1 758	1 838	1 838	1 838	1 767	1 767	1 767
<i>Below Minimum Service Level sub-total</i>		2 744	1 398	1 758	1 838	1 838	1 838	1 767	1 767	1 767
Total number of households	5	16 829	15 646	16 006	16 106	16 106	16 106	16 895	16 924	17 024
Refuse:										
Removed at least once a week		18 346	18 346	18 346	18 738	18 738	18 738	18 788	18 817	18 917
<i>Minimum Service Level and Above sub-total</i>		18 346	18 346	18 346	18 738	18 738	18 738	18 788	18 817	18 917
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	18 346	18 346	18 346	18 738	18 738	18 738	18 788	18 817	18 917
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		4 888	4 968	5 328	5 495	5 495	5 495	8 015	8 044	8 114
Sanitation (free minimum level service)		4 709	4 791	5 151	5 292	5 292	5 292	7 732	7 761	7 831
Electricity/other energy (50kwh per household per month)		4 626	4 649	5 009	5 266	5 266	5 266	7 196	7 225	7 295
Refuse (removed at least once a week)		4 897	4 976	5 336	5 476	5 476	5 476	7 935	7 964	8 034
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		144	163	202	250	250	250	374	426	486
Sanitation (free sanitation service)		508	645	802	890	890	890	1 347	1 508	1 704
Electricity/other energy (50kwh per household per month)		145	145	216	260	260	260	242	258	276
Refuse (removed once a week)		372	421	481	541	541	541	796	864	933
Total cost of FBS provided (minimum social package)		1 169	1 373	1 701	1 941	1 941	1 941	2 758	3 056	3 399
Highest level of free service provided										
Property rates (value threshold)		100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000
Water (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		110	127	127	162	162	162	176	198	223
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		78	83	83	94	94	94	101	110	118
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		1 783	1 605	1 700	1 782	1 782	1 782	4 644	5 208	5 832
Property rates (other exemptions, reductions and rebates)		2 936	2 804	3 143	3 143	3 143	3 143	2 127	2 254	2 390
Water		1 729	1 954	2 424	2 913	2 913	2 913	4 485	5 113	5 829
Sanitation		6 096	7 735	9 629	11 442	11 442	11 442	16 160	18 100	20 453
Electricity/other energy		1 745	1 738	2 587	3 006	3 006	3 006	3 055	3 440	3 874
Refuse		4 461	5 051	5 771	6 278	6 278	6 278	9 907	10 749	11 609
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	18 751	20 888	25 253	28 564	28 564	28 564	40 378	44 864	49 985

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: West Coast(DC1) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		973								
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		973	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	973	-	-	-	-	-	-	-	-
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		84								
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		84	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	84	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		84								
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		84	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	84	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		84								
<i>Minimum Service Level and Above sub-total</i>		84	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	84	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		973								
Sanitation (free minimum level service)		973								
Electricity/other energy (50kwh per household per month)		973								
Refuse (removed at least once a week)		973								
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		0								
Sanitation (free sanitation service)		0								
Electricity/other energy (50kwh per household per month)		1								
Refuse (removed once a week)		0								
Total cost of FBS provided (minimum social package)		2	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6								
Sanitation (kilolitres per household per month)		1								
Sanitation (Rand per household per month)		1								
Electricity (kwh per household per month)		100								
Refuse (average litres per week)		1								
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6									
		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Witzenberg(WC022) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)		10 835	10 845	10 845	10 845	10 845		10 845	10 845	10 845
Using public tap (at least min.service level)	2	1 691	1 691	1 691	1 691	1 691		1 691	1 691	1 691
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		12 526	12 536	12 536	12 536	12 536		12 536	12 536	12 536
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-		-	-	-
Total number of households	5	12 526	12 536	12 536	12 536	12 536		12 536	12 536	12 536
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		10 296	10 300	10 300	10 300	10 300		10 300	10 300	10 300
Flush toilet (with septic tank)		735	730	730	730	730		730	730	730
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		1 691	1 691	1 691	1 691	1 691		1 691	1 691	1 691
<i>Minimum Service Level and Above sub-total</i>		12 722	12 721	12 721	12 721	12 721		12 721	12 721	12 721
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-		-	-	-
Total number of households	5	12 722	12 721	12 721	12 721	12 721		12 721	12 721	12 721
Energy:										
Electricity (at least min.service level)		1 768	1 769	1 769	1 769	1 769		1 769	1 769	1 769
Electricity - prepaid (min.service level)		8 855	8 856	8 856	8 856	8 856		8 856	8 856	8 856
<i>Minimum Service Level and Above sub-total</i>		10 623	10 625	10 625	10 625	10 625		10 625	10 625	10 625
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		2 190	2 408	2 408	2 408	2 408		2 408	2 408	2 408
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		2 190	2 408	2 408	2 408	2 408		2 408	2 408	2 408
Total number of households	5	12 813	13 033	13 033	13 033	13 033		13 033	13 033	13 033
Refuse:										
Removed at least once a week		11 057	11 067	11 067	11 067	11 067		11 067	11 067	11 067
<i>Minimum Service Level and Above sub-total</i>		11 057	11 067	11 067	11 067	11 067		11 067	11 067	11 067
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-		-	-	-
Total number of households	5	11 057	11 067	11 067	11 067	11 067		11 067	11 067	11 067
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		4 788	4 767	4 262	5 200	5 200		5 200	5 200	5 200
Sanitation (free minimum level service)		4 788	4 767	4 262	5 200	5 200		5 200	5 200	5 200
Electricity/other energy (50kwh per household per month)		4 788	4 767	4 262	5 200	5 200		5 200	5 200	5 200
Refuse (removed at least once a week)		4 788	4 767	4 262	5 200	5 200		5 200	5 200	5 200
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		3 925	4 070	3 857	5 131	5 131		4 630	4 365	4 100
Sanitation (free sanitation service)		7 222	7 487	7 095	9 176	9 176		9 818	10 506	11 241
Electricity/other energy (50kwh per household per month)		1 752	1 740	1 649	2 173	2 173		2 387	2 530	2 682
Refuse (removed once a week)		7 733	8 017	7 597	10 011	10 011		10 812	11 677	12 611
Total cost of FBS provided (minimum social package)		20 632	21 314	20 199	26 492	26 492		27 647	29 078	30 634
Highest level of free service provided										
Property rates (value threshold)		85 000	85 000	85 000	85 000	85 000		100 000	100 000	100 000
Water (kilolitres per household per month)		6	6	6	6	6		6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		122	125	131	147	147		147	156	165
Electricity (kwh per household per month)		50	50	50	50	50		50	50	50
Refuse (average litres per week)		120	134	140	157	157		157	167	177
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		450	444	479	1 995	1 995		4 700	5 100	5 700
Water		4 618	4 789	4 538	6 037	6 037		5 447	5 135	4 823
Sanitation		7 222	7 487	7 095	9 176	9 176		9 818	10 506	11 241
Electricity/other energy		1 947	1 933	1 832	2 415	2 415		2 652	2 811	2 980
Refuse		7 733	8 017	7 597	10 011	10 011		10 812	11 677	12 611
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	21 969	22 669	21 542	29 633	29 633		33 430	35 229	37 355

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Drakenstein(WC023) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		35 634	36 734	38 182	48 870	38 411	38 511	38 711	38 711	38 791
Piped water inside yard (but not in dwelling)		19 905	20 639	20 900	8 051	20 493	20 493	20 493	20 493	20 493
Using public tap (at least min.service level)	2				3 175	4 157	4 157	4 157	4 157	4 157
Other water supply (at least min.service level)	4	3 960	3 750	3 750						
<i>Minimum Service Level and Above sub-total</i>		59 499	61 123	62 832	60 096	63 061	63 161	63 361	63 361	63 441
Using public tap (< min.service level)	3	163	163	163	3 175	163	163	163	163	163
Other water supply (< min.service level)	4									
No water supply		134	134	134	368	134	134	134	134	134
<i>Below Minimum Service Level sub-total</i>		297	297	297	3 543	297	297	297	297	297
Total number of households	5	59 796	61 420	63 129	63 639	63 358	63 458	63 658	63 658	63 738
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		50 921	52 437	54 012	54 930	50 283	50 312	50 352	50 352	50 402
Flush toilet (with septic tank)		7 515	7 623	7 757	2 011	7 757	7 757	7 757	7 757	7 757
Chemical toilet		35	35	35	98	35	35	35	35	35
Pit toilet (ventilated)		142	142	142	187	142	142	142	142	142
Other toilet provisions (> min.service level)						3 750	3 750	3 750	3 750	3 750
<i>Minimum Service Level and Above sub-total</i>		58 613	60 237	61 946	57 226	61 967	61 996	62 036	62 036	62 086
Bucket toilet		378	378	378	1 740	378	378	378	378	378
Other toilet provisions (< min.service level)		451	451	451	890	318	318	318	318	318
No toilet provisions		354	354	354	801	354	354	354	354	354
<i>Below Minimum Service Level sub-total</i>		1 183	1 183	1 183	3 431	1 050	1 050	1 050	1 050	1 050
Total number of households	5	59 796	61 420	63 129	60 657	63 017	63 046	63 086	63 086	63 136
Energy:										
Electricity (at least min.service level)		8 773	12 000	15 395	14 500	14 263	14 263	14 619	14 985	15 359
Electricity - prepaid (min.service level)		29 803	32 000	34 943	34 000	33 420	33 420	34 255	35 111	35 989
<i>Minimum Service Level and Above sub-total</i>		38 576	44 000	50 338	48 500	47 683	47 683	48 874	50 096	51 348
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	38 576	44 000	50 338	48 500	47 683	47 683	48 874	50 096	51 348
Refuse:										
Removed at least once a week		38 734	43 578	44 378	40 816	41 519	41 519	42 516	43 536	44 581
<i>Minimum Service Level and Above sub-total</i>		38 734	43 578	44 378	40 816	41 519	41 519	42 516	43 536	44 581
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	38 734	43 578	44 378	40 816	41 519	41 519	42 516	43 536	44 581
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)		29 241	30 196	34 425	33 291	34 000	34 000	35 700	37 485	39 359
Sanitation (free minimum level service)		6 531	11 165	13 300	12 309	12 945	12 945	13 592	14 272	14 985
Electricity/other energy (50kwh per household per month)		18 338	11 029	14 344	15 158	15 140	15 140	15 897	16 692	17 526
Refuse (removed at least once a week)		6 531	11 165	13 300	12 309	12 945	12 945	13 592	14 272	14 985
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)		14 240	15 682	18 731	17	19 199	19 199	21 075	22 972	24 809
Sanitation (free sanitation service)		9 576	11 392	6 961	13	8 030	8 030	9 234	10 619	12 212
Electricity/other energy (50kwh per household per month)		20 222	11 518	18 032	12	28 542	28 542	30 369	32 312	34 380
Refuse (removed once a week)		12 118	14 092	18 518	16	22 676	22 676	24 875	27 288	29 935
Total cost of FBS provided (minimum social package)		56 156	52 684	62 242	58	78 446	78 446	85 553	93 191	101 337
Highest level of free service provided:										
Property rates (value threshold)		150 000	150 000	160 000	160 000	160 000	160 000	160 000	160 000	160 000
Water (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		94	95	67	111	77	77	88	101	116
Electricity (kwh per household per month)		100	100	100	100	100	100	100	100	100
Refuse (average litres per week)		240	240	240	60	240	240	240	240	240
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)		1 785	1 817	27 150	2 051	29 459	29 459	31 109	32 851	34 690
Property rates (other exemptions, reductions and rebates)		42 403	46 847	53 818		56 966	56 966	60 156	63 525	67 082
Water		14 240	15 682	18 731	16 979	19 199	19 199	21 075	22 972	24 809
Sanitation		9 576	11 392	6 961	13 230	8 030	8 030	9 234	10 619	12 212
Electricity/other energy		20 222	11 518	18 032	30 095	28 542	28 542	30 369	32 312	34 380
Refuse		12 118	14 092	18 518	16 207	22 676	22 676	24 875	27 288	29 935
Municipal Housing - rental rebates				12 158		13 920	13 920	14 964	16 086	17 293
Housing - top structure subsidies					2 801					
Other										
Total revenue cost of free services provided (total social package)	6	100 343	101 348	155 368	81 362	178 791	178 791	191 781	205 653	220 402

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Stellenbosch(WC024) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets										
Water:										
Piped water inside dwelling	1	31 437	31 437	32 412	33 967	33 967	33 967	35 204	36 779	37 515
Piped water inside yard (but not in dwelling)		3 517	3 517	3 626	3 738	3 738	3 738	3 854	3 854	3 931
Using public tap (at least min.service level)	2	6 231	6 231	6 424	6 623	6 623	6 623	6 828	6 828	6 965
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		41 185	41 185	42 462	44 328	44 328	44 328	45 886	47 461	48 411
Using public tap (< min.service level)	3	1 830	1 830	1 887	1 520	1 520	1 520	1 380	1 305	1 279
Other water supply (< min.service level)	4									
No water supply		405	405	416	304	304	304	317	292	286
<i>Below Minimum Service Level sub-total</i>		2 235	2 235	2 303	1 824	1 824	1 824	1 697	1 597	1 565
Total number of households	5	43 420	43 420	44 765	46 152	46 152	46 152	47 583	49 058	49 976
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		36 667	37 804	38 976	40 184	40 184	40 184	42 054	43 679	44 561
Flush toilet (with septic tank)		1 658	1 709	1 762	1 817	1 817	1 817	1 873	1 873	1 910
Chemical toilet		311	321	331	341	341	341	352	352	359
Pit toilet (ventilated)		203	209	215	222	222	222	229	229	234
Other toilet provisions (> min.service level)		1 007	1 038	1 070	1 103	1 103	1 103	1 137	1 137	1 160
<i>Minimum Service Level and Above sub-total</i>		39 846	41 081	42 354	43 667	43 667	43 667	45 645	47 270	48 224
Bucket toilet		1 103	1 137	1 172	1 172	1 172	1 172	1 172	1 172	1 149
Other toilet provisions (< min.service level)		162	167	172	177	177	177	182	182	178
No toilet provisions		1 004	1 035	1 067	550	550	550	584	434	425
<i>Below Minimum Service Level sub-total</i>		2 269	2 339	2 411	1 899	1 899	1 899	1 938	1 788	1 752
Total number of households	5	42 115	43 420	44 765	45 566	45 566	45 566	47 583	49 058	49 976
Energy:										
Electricity (at least min.service level)		11 288	11 638	11 999	12 371	12 371	12 371	12 755	13 639	13 951
Electricity - prepaid (min.service level)		27 851	28 714	29 604	30 522	30 522	30 522	32 216	32 860	33 517
<i>Minimum Service Level and Above sub-total</i>		39 139	40 352	41 603	42 893	42 893	42 893	44 971	46 499	47 468
Electricity (< min.service level)		202	208	214	221	221	221	228	223	219
Electricity - prepaid (< min. service level)										
Other energy sources		2 774	2 860	2 949	2 490	2 490	2 490	2 384	2 336	2 289
<i>Below Minimum Service Level sub-total</i>		2 976	3 068	3 163	2 711	2 711	2 711	2 612	2 559	2 508
Total number of households	5	42 115	43 420	44 766	45 604	45 604	45 604	47 583	49 058	49 976
Refuse:										
Removed at least once a week		36 627	37 762	38 933	40 140	40 140	40 140	42 035	43 660	44 685
<i>Minimum Service Level and Above sub-total</i>		36 627	37 762	38 933	40 140	40 140	40 140	42 035	43 660	44 685
Removed less frequently than once a week		1 034	1 066	1 099	908	908	908	843	768	753
Using communal refuse dump		1 305	1 345	1 387	1 205	1 205	1 205	1 149	1 074	1 053
Using own refuse dump		1 996	2 058	2 122	2 188	2 188	2 188	2 256	2 256	2 211
Other rubbish disposal		745	768	792	817	817	817	842	842	825
No rubbish disposal		408	421	432	444	444	444	458	458	449
<i>Below Minimum Service Level sub-total</i>		5 488	5 658	5 832	5 562	5 562	5 562	5 548	5 398	5 291
Total number of households	5	42 115	43 420	44 765	45 702	45 702	45 702	47 583	49 058	49 976
Households receiving Free Basic Service:										
Water (6 kilolitres per household per month)	7	15 200	14 502	14 500	14 500	14 500	14 500	14 500	14 500	14 500
Sanitation (free minimum level service)		15 200	14 502	14 500	14 500	14 500	14 500	14 500	14 500	14 500
Electricity/other energy (50kwh per household per month)		15 200	14 717	14 500	14 500	14 500	14 500	14 500	14 500	14 500
Refuse (removed at least once a week)		15 200	14 502	14 500	14 500	14 500	14 500	14 500	14 500	14 500
Cost of Free Basic Services provided:										
Water (6 kilolitres per household per month)	8	5 684	6 250	9 866	9 866	9 866	9 866	10 754	11 722	12 777
Water (6 kilolitres per household per month)		14	14	24	24	24	24	26	29	31
Sanitation (free sanitation service)		3	7	3	3	3	3	3	3	4
Electricity/other energy (50kwh per household per month)		11	10	14	14	14	14	15	16	18
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		29	31	40	40	40	40	44	48	53
Highest level of free service provided:										
Property rates (value threshold)		85 000	85 000	95 000	95 000	95 000	95 000	95 000	95 000	95 000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		52	56	73	73	73	73	90	98	107
Electricity (kwh per household per month)		60	60	60	60	60	60	60	60	60
Refuse (average litres per week)		250	250	250	250	250	250	250	250	250
Revenue cost of free services provided:										
Property rates (R15 000 threshold rebate)	9									
Property rates (other exemptions, reductions and rebates)		22	24	30	31	31	31	33	35	37
Water		3	6	10	15	15	15	16	18	19
Sanitation		10	14	24	18	18	18	19	21	23
Electricity/other energy		2	7	3	14	14	14	15	17	19
Refuse		10	10	14	14	14	14	15	16	18
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	20	3	38	16	16	16	25	10	33
Other										
Total revenue cost of free services provided (total social package)		67	64	118	106	106	106	123	117	149

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Breede Valley(WC025) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		14 235	15 528	15 882	16 501	16 113	16 113	16 501	16 701	16 901
Piped water inside yard (but not in dwelling)		3 942	3 803	3 803	3 803	3 803	3 803	3 803	3 803	3 803
Using public tap (at least min.service level)	2	3 663	3 434	4 989	4 989	4 989	4 989	4 989	4 989	4 989
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		21 840	22 765	24 674	25 293	24 905	24 905	25 293	25 493	25 693
Using public tap (< min.service level)	3		924	924	924	924	924	924	924	924
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	924	924	924	924	924	924	924	924
Total number of households	5	21 840	23 689	25 598	26 217	25 829	25 829	26 217	26 417	26 617
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		18 274	22 665	23 019	23 634	23 246	23 246	23 634	23 834	24 034
Flush toilet (with septic tank)		100	100	100	100	100	100	100	100	100
Chemical toilet		1 985	2 185	3 740	4 415	4 415	4 415	4 415	4 415	4 415
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		20 359	24 950	26 859	28 149	27 761	27 761	28 149	28 349	28 549
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		1 233	1 233	1 233	558	558	558	558	558	558
<i>Below Minimum Service Level sub-total</i>		1 233	1 233	1 233	558	558	558	558	558	558
Total number of households	5	21 592	26 183	28 092	28 707	28 319	28 319	28 707	28 907	29 107
Energy:										
Electricity (at least min.service level)		6 507	4 282	4 200	4 236	4 037	4 037	4 239	4 451	4 674
Electricity - prepaid (min.service level)		19 256	19 845	20 133	20 416	20 292	20 292	20 494	20 706	20 929
<i>Minimum Service Level and Above sub-total</i>		25 763	24 127	24 333	24 652	24 329	24 329	24 733	25 157	25 603
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	25 763	24 127	24 333	24 652	24 329	24 329	24 733	25 157	25 603
Refuse:										
Removed at least once a week		22 641	22 765	34 216	34 604	34 216	34 216	34 604	34 804	35 004
<i>Minimum Service Level and Above sub-total</i>		22 641	22 765	34 216	34 604	34 216	34 216	34 604	34 804	35 004
Removed less frequently than once a week			1 233							
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	1 233	-	-	-	-	-	-	-
Total number of households	5	22 641	23 998	34 216	34 604	34 216	34 216	34 604	34 804	35 004
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		18 957	19 498	19 960	25 500	20 332	20 332	20 733	22 733	25 000
Sanitation (free minimum level service)		6 507	7 061	7 095	8 000	7 600	7 600	8 000	8 500	9 000
Electricity/other energy (50kwh per household per month)		6 507	7 061	7 095	8 000	7 600	7 600	8 000	8 500	9 000
Refuse (removed at least once a week)		6 507	7 061	7 095	8 000	7 600	7 600	8 000	8 500	9 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		6 115	7 338	8 707	8 876	8 876	8 876	9 408	9 925	10 452
Sanitation (free sanitation service)		5 420	7 194	8 045	10 597	10 597	10 597	11 233	11 896	12 562
Electricity/other energy (50kwh per household per month)		2 553	2 604	2 592	3 038	3 038	3 038	3 226	3 416	3 608
Refuse (removed once a week)		3 855	4 580	5 172	5 554	5 554	5 554	5 887	6 235	6 584
Total cost of FBS provided (minimum social package)		17 944	21 717	24 516	28 065	28 065	28 065	29 755	31 472	33 205
Highest level of free service provided										
Property rates (value threshold)		100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		153	181	192	234	205	205	217	230	244
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		1 759	1 680	1 897	2 116	2 816	2 816	2 985	3 161	3 338
Property rates (other exemptions, reductions and rebates)		25 118	6 186	6 294	7 337	6 637	6 637	7 035	7 450	7 868
Water		6 795	8 153	9 674	9 862	9 862	9 862	10 453	11 028	11 613
Sanitation		6 023	7 994	8 938	11 775	11 775	11 775	12 481	13 218	13 958
Electricity/other energy		2 837	2 894	2 880	3 375	3 375	3 375	3 584	3 796	4 009
Refuse		4 283	5 089	5 747	6 171	6 171	6 171	6 542	6 927	7 315
Municipal Housing - rental rebates		3 583	3 955	3 995	5 673	5 673	5 673	4 200	4 448	4 697
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	50 397	35 951	39 426	46 309	46 309	46 309	47 281	50 029	52 798

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Langeberg(WC026) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		18 326	18 784	18 953	19 639	19 639	19 639	19 678	19 729	19 788
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4	760	779	786	814	814	814	816	818	821
<i>Minimum Service Level and Above sub-total</i>		19 086	19 563	19 739	20 453	20 453	20 453	20 494	20 547	20 609
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	6 039	6 190	6 248	6 472	6 472	6 472	6 484	6 501	6 521
No water supply										
<i>Below Minimum Service Level sub-total</i>		6 039	6 190	6 248	6 472	6 472	6 472	6 484	6 501	6 521
Total number of households	5	25 125	25 753	25 987	26 925	26 925	26 925	26 978	27 048	27 130
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		20 856	21 377	21 571	22 350	22 350	22 350	22 394	22 453	22 520
Flush toilet (with septic tank)		1 535	1 573	1 588	1 645	1 645	1 645	1 648	1 653	1 657
Chemical toilet		54	55	56	58	58	58	58	58	58
Pit toilet (ventilated)		60	62	62	64	64	64	64	65	65
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		22 505	23 067	23 277	24 117	24 117	24 117	24 164	24 229	24 300
Bucket toilet		625	641	646	670	670	670	671	673	675
Other toilet provisions (< min.service level)		1 162	1 191	1 202	1 245	1 245	1 245	1 248	1 251	1 255
No toilet provisions		833	854	862	893	893	893	894	897	899
<i>Below Minimum Service Level sub-total</i>		2 620	2 686	2 710	2 808	2 808	2 808	2 813	2 821	2 829
Total number of households	5	25 125	25 753	25 987	26 925	26 925	26 925	26 977	27 050	27 129
Energy:										
Electricity (at least min.service level)		9 292	9 524	9 611	9 958	9 958	9 958	9 977	10 003	10 033
Electricity - prepaid (min.service level)		14 373	14 732	14 866	15 402	15 402	15 402	15 433	15 473	15 520
<i>Minimum Service Level and Above sub-total</i>		23 665	24 256	24 477	25 360	25 360	25 360	25 410	25 476	25 553
Electricity (< min.service level)		1 258	1 289	1 301	1 348	1 348	1 348	1 351	1 354	1 358
Electricity - prepaid (< min. service level)										
Other energy sources		202	207	209	216	216	216	216	217	218
<i>Below Minimum Service Level sub-total</i>		1 460	1 496	1 510	1 564	1 564	1 564	1 567	1 571	1 576
Total number of households	5	25 125	25 752	25 987	26 924	26 924	26 924	26 977	27 047	27 129
Refuse:										
Removed at least once a week		18 011	18 461	18 629	19 301	19 301	19 301	19 340	19 390	19 448
<i>Minimum Service Level and Above sub-total</i>		18 011	18 461	18 629	19 301	19 301	19 301	19 340	19 390	19 448
Removed less frequently than once a week		650	666	672	697	697	697	698	700	702
Using communal refuse dump		283	290	293	303	303	303	304	305	306
Using own refuse dump		5 287	5 419	5 468	5 666	5 666	5 666	5 677	5 692	5 709
Other rubbish disposal		538	551	556	577	577	577	578	579	581
No rubbish disposal		356	365	368	381	381	381	382	383	384
<i>Below Minimum Service Level sub-total</i>		7 114	7 291	7 357	7 624	7 624	7 624	7 639	7 659	7 682
Total number of households	5	25 125	25 752	25 986	26 925	26 925	26 925	26 979	27 049	27 130
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		6 633	6 799	6 633	7 108	7 108	7 108	7 122	7 141	7 162
Sanitation (free minimum level service)		6 713	6 881	6 713	7 194	7 194	7 194	7 208	7 227	7 249
Electricity/other energy (50kwh per household per month)		6 779	6 948	6 779	7 265	7 265	7 265	7 279	7 298	7 320
Refuse (removed at least once a week)		6 722	6 890	6 722	7 203	7 203	7 203	7 218	7 237	7 258
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 719	1 762	2 065	1 842	1 842	1 842	1 846	1 851	1 856
Sanitation (free sanitation service)		7 653	7 844	9 216	8 201	8 201	8 201	8 217	8 239	8 263
Electricity/other energy (50kwh per household per month)		2 618	2 684	2 942	2 806	2 806	2 806	2 811	2 819	2 827
Refuse (removed once a week)		5 808	5 953	7 039	6 224	6 224	6 224	6 236	6 252	6 271
Total cost of FBS provided (minimum social package)		17 798	18 243	21 261	19 073	19 073	19 073	19 111	19 161	19 218
Highest level of free service provided										
Property rates (value threshold)		80 000	82 000	80 000	85 730	85 730	85 730	85 901	86 125	86 383
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		95	97	111	102	102	102	102	102	103
Electricity (kwh per household per month)		50	51	50	54	54	54	54	54	54
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		1 768	516	3 146	3 366	3 366	3 366	3 373	3 382	3 392
Sanitation		7 955	7 335	10 418	11 147	11 147	11 147	11 169	11 198	11 232
Electricity/other energy		2 722	2 296	3 543	3 792	3 792	3 792	3 799	3 809	3 820
Refuse		6 037	5 487	7 906	8 459	8 459	8 459	8 476	8 498	8 524
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	18 481	15 634	25 013	26 764	26 764	26 764	26 818	26 887	26 968

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Cape Winelands DM(DC2) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)										
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Theewaterskloof(WC031) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		16 177	21 572	23 905	23 331	23 331	23 331	23 797	24 273	24 759
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	4 624	5 097	5 097	5 079	5 079	5 079	5 160	5 242	5 326
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		20 801	26 669	29 002	28 410	28 410	28 410	28 957	29 515	30 085
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		61	61							
<i>Below Minimum Service Level sub-total</i>		61	61	-	-	-	-	-	-	-
Total number of households	5	20 862	26 730	29 002	28 410	28 410	28 410	28 957	29 515	30 085
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		24 111	11 694		23 331	23 331	23 331	23 797	24 273	24 759
Flush toilet (with septic tank)		5 747	5 707		1 229	1 229	1 229	1 229	1 229	1 229
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		29 858	17 401	-	24 560	24 560	24 560	25 026	25 502	25 988
Bucket toilet										
Other toilet provisions (< min.service level)			6 514							
No toilet provisions		475	475							
<i>Below Minimum Service Level sub-total</i>		475	6 989	-	-	-	-	-	-	-
Total number of households	5	30 333	24 390	-	24 560	24 560	24 560	25 026	25 502	25 988
Energy:										
Electricity (at least min.service level)		2 159	1 174	201	200	200	200	200	200	200
Electricity - prepaid (min.service level)		3 101	4 864	6 706	5 550	5 550	5 550	5 550	5 550	5 550
<i>Minimum Service Level and Above sub-total</i>		5 260	6 038	6 907	5 750	5 750	5 750	5 750	5 750	5 750
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	5 260	6 038	6 907	5 750	5 750	5 750	5 750	5 750	5 750
Refuse:										
Removed at least once a week		20 862	26 669	29 002	28 844	28 844	28 844	28 957	29 515	30 085
<i>Minimum Service Level and Above sub-total</i>		20 862	26 669	29 002	28 844	28 844	28 844	28 957	29 515	30 085
Removed less frequently than once a week		1	1							
Using communal refuse dump		1	1							
Using own refuse dump		7	7							
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		9	9	-	-	-	-	-	-	-
Total number of households	5	20 871	26 678	29 002	28 844	28 844	28 844	28 957	29 515	30 085
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)		5 466	6 011		5 779	5 779	5 779	7 589	7 589	7 589
Sanitation (free minimum level service)		3 173	5 862		5 687	5 687	5 687	5 687	5 687	5 687
Electricity/other energy (50kwh per household per month)		5 327	2 070		5 475	5 475	5 475	5 475	5 475	5 475
Refuse (removed at least once a week)		5 464	6 024		5 783	5 783	5 783	6 539	6 539	6 539
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)		1 472	2 295		6 918	6 918	6 918	9 977	10 576	11 211
Sanitation (free sanitation service)		3 004	3 538		5 651	5 651	5 651	7 632	8 090	8 576
Electricity/other energy (50kwh per household per month)		2 343	2 942		2 488	2 488	2 488	5 439	5 766	6 112
Refuse (removed once a week)		2 806	4 730		7 407	7 407	7 407	9 717	10 300	10 918
Total cost of FBS provided (minimum social package)		9 625	13 505	-	22 463	22 463	22 463	32 766	34 732	36 816
Highest level of free service provided:										
Property rates (value threshold)		50 000	100 000		100 000	100 000	100 000	100 000	100 000	100 000
Water (kilolitres per household per month)		6	6		6	6	6	6	6	6
Sanitation (kilolitres per household per month)					6	6	6			
Sanitation (Rand per household per month)		77	86					112	119	126
Electricity (kwh per household per month)		60	70		70	70	70	70	70	70
Refuse (average litres per week)		240	240		240	240	240	240	240	240
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)		952	339		882	882	882	1 512	1 602	1 698
Property rates (other exemptions, reductions and rebates)								2 645	2 804	2 972
Water		2 204	2 295		6 918	6 918	6 918	9 977	10 576	11 211
Sanitation		3 304	3 538		5 651	5 651	5 651	7 632	8 090	8 576
Electricity/other energy		972	2 942		2 488	2 488	2 488	5 439	5 766	6 112
Refuse		4 203	4 730		7 407	7 407	7 407	9 717	10 300	10 918
Municipal Housing - rental rebates		1 149	1 047		1 330	1 330	1 330			
Housing - top structure subsidies										
Other		1 642	1 830		2 825	2 825	2 825			
Total revenue cost of free services provided (total social package)	6	14 426	16 721	-	27 500	27 500	27 500	36 922	39 138	41 486

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Overstrand(WC032) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		27 203	27 295	32 032	28 100	28 100		29 295	30 400	31 370
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	3 449	3 436	3 334	3 350	3 350		3 188	3 138	3 068
Other water supply (at least min.service level)	4	199	199	155						
<i>Minimum Service Level and Above sub-total</i>		30 851	30 930	35 521	31 450	31 450		32 483	33 538	34 438
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	30 851	30 930	35 521	31 450	31 450	-	32 483	33 538	34 438
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		21 205	21 284	21 632	20 030	20 030		20 818	21 413	21 973
Flush toilet (with septic tank)		9 646	9 646	9 799	11 420	11 420		11 665	12 410	12 730
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		30 851	30 930	31 431	31 450	31 450	-	32 483	33 823	34 703
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	30 851	30 930	31 431	31 450	31 450	-	32 483	33 823	34 703
Energy:										
Electricity (at least min.service level)		8 420	7 918	7 136	8 700	8 700		6 114	5 603	5 092
Electricity - prepaid (min.service level)		13 478	14 080	16 458	17 700	17 700		19 240	20 132	21 024
<i>Minimum Service Level and Above sub-total</i>		21 898	21 998	23 594	26 400	26 400	-	25 354	25 735	26 116
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)					1 000	1 000				
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	1 000	1 000	-	-	-	-
Total number of households	5	21 898	21 998	23 594	27 400	27 400	-	25 354	25 735	26 116
Refuse:										
Removed at least once a week		31 373	31 739	31 829	32 691	32 691		33 094	34 085	35 105
<i>Minimum Service Level and Above sub-total</i>		31 373	31 739	31 829	32 691	32 691	-	33 094	34 085	35 105
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	31 373	31 739	31 829	32 691	32 691	-	33 094	34 085	35 105
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		25 310	25 406	6 543	6 700	6 700		6 650	6 650	6 650
Sanitation (free minimum level service)		5 852	6 423	6 543	6 700	6 700		6 650	6 650	6 650
Electricity/other energy (50kwh per household per month)		5 852	6 423	6 543	4 785	4 785		6 650	6 650	6 650
Refuse (removed at least once a week)		5 852	6 423	6 543	6 700	6 700		6 650	6 650	6 650
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		5 470	6 020	6 502	7 723	7 723		9 231	9 926	10 672
Sanitation (free sanitation service)		5 046	5 349	5 670	6 930	6 930		6 370	6 753	7 158
Electricity/other energy (50kwh per household per month)		11 665	13 482	14 562	18 809	18 809		21 104	23 214	25 536
Refuse (removed once a week)		5 903	7 198	7 775	9 174	9 174		11 591	12 465	13 401
Total cost of FBS provided (minimum social package)		28 084	32 049	34 509	42 637	42 637	-	48 296	52 358	56 767
Highest level of free service provided										
Property rates (value threshold)		50 000	100 000	100 000	100 000	100 000		220 000	220 000	220 000
Water (kilolitres per household per month)		6	6	6	6	6		6	6	6
Sanitation (kilolitres per household per month)		4	4	4	4	4		4	4	4
Sanitation (Rand per household per month)		51	54	58	61	61		65	69	73
Electricity (kwh per household per month)		50	50	50	50	50		50	50	50
Refuse (average litres per week)		210	210	210	210	210		210	210	210
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		1 712	1 824	1 537	1 965	1 965		1 872	1 984	2 103
Property rates (other exemptions, reductions and rebates)		27 813	30 454	29 590	26 522	26 522		35 960	38 118	40 405
Water		13 295	15 549	9 010	8 285	8 285		10 776	11 588	12 458
Sanitation		4 094	4 779	5 182	6 420	6 420		6 805	7 214	7 646
Electricity/other energy		13 880	15 256	18 368	15 842	15 842		22 071	24 630	27 480
Refuse		6 671	9 934	10 992	10 545	10 545		11 426	12 287	13 210
Municipal Housing - rental rebates		15 176								
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	82 641	77 796	74 679	69 579	69 579	-	88 909	95 819	103 302

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Cape Agulhas(WC033) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		7 463	7 762	7 903	7 903	7 903	7 903	8 298	8 298	8 298
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	2	2	2	2	2	2	2	2	2
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		7 465	7 764	7 905	7 905	7 905	7 905	8 300	8 300	8 300
Using public tap (< min.service level)	3	804	804	834	834	834	834	876	876	876
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		804	804	834	834	834	834	876	876	876
Total number of households	5	8 269	8 568	8 739	8 739	8 739	8 739	9 176	9 176	9 176
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		4 276	5 311	5 485	5 485	5 485	5 485	5 759	5 759	5 759
Flush toilet (with septic tank)		3 068	2 993	3 004	3 004	3 004	3 004	3 154	3 154	3 154
Chemical toilet		1	1	1	1	1	1	1	1	1
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		7 345	8 305	8 490	8 490	8 490	8 490	8 914	8 914	8 914
Bucket toilet										
Other toilet provisions (< min.service level)		804	804	834	834	834	834	876	876	876
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		804	804	834	834	834	834	876	876	876
Total number of households	5	8 149	9 109	9 324	9 324	9 324	9 324	9 790	9 790	9 790
Energy:										
Electricity (at least min.service level)		4 376	4 207	4 290	4 290	4 290	4 290	4 505	4 505	4 505
Electricity - prepaid (min.service level)		3 036	3 554	3 975	3 975	3 975	3 975	4 174	4 174	4 174
<i>Minimum Service Level and Above sub-total</i>		7 412	7 761	8 265	8 265	8 265	8 265	8 679	8 679	8 679
Electricity (< min.service level)		804	804	834	834	834	834	876	876	876
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		804	804	834	834	834	834	876	876	876
Total number of households	5	8 216	8 565	9 099	9 099	9 099	9 099	9 555	9 555	9 555
Refuse:										
Removed at least once a week		8 169	8 851	9 021	9 021	9 021	9 021	9 472	9 472	9 472
<i>Minimum Service Level and Above sub-total</i>		8 169	8 851	9 021	9 021	9 021	9 021	9 472	9 472	9 472
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump		804	804	834	834	834	834	876	876	876
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		804	804	834	834	834	834	876	876	876
Total number of households	5	8 973	9 655	9 855	9 855	9 855	9 855	10 348	10 348	10 348
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		7 400	7 762	7 903	7 903	7 903	7 903	8 298	8 298	8 298
Sanitation (free minimum level service)		2 781	2 343	2 418	2 418	2 418	2 418	2 539	2 539	2 539
Electricity/other energy (50kwh per household per month)		9 400	2 343	2 418	2 418	2 418	2 418	2 539	2 539	2 539
Refuse (removed at least once a week)		2 781	2 343	2 418	2 418	2 418	2 418	2 539	2 539	2 539
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		642	2 280	2 439	2 439	2 439	2 439	3	3	3
Sanitation (free sanitation service)		1 519	1 786	2 000	2 000	2 000	2 000	2	2	2
Electricity/other energy (50kwh per household per month)		2 225	773	834	834	834	834	1	1	1
Refuse (removed once a week)		228	2 065	2 230	2 230	2 230	2 230	2	2	2
Total cost of FBS provided (minimum social package)		4 614	6 904	7 503	7 503	7 503	7 503	8	8	8
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)	50	50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		126	126	150	181	181	161	160	168	176
Water		594	2 280	2 439	2 439	2 439	2 439	3	3	3
Sanitation		1 406	1 640	2 000	2 000	2 000	2 000	2	2	2
Electricity/other energy		1 935	103	834	834	834	834	1	1	1
Refuse		211	247	2 230	2 230	2 230	2 230	2	2	2
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	4 273	4 395	7 653	7 684	7 684	7 664	168	176	184

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Swellendam(WC034) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		5 673	5 682	6 000	5 889	6 159		6 409	6 659	6 909
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	202								
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		5 875	5 682	6 000	5 889	6 159		6 409	6 659	6 909
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	5 875	5 682	6 000	5 889	6 159	-	6 409	6 659	6 909
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		6 480	6 490	5 570	5 529	5 499		5 749	5 999	6 249
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		30								
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		6 510	6 490	5 570	5 529	5 499	-	5 749	5 999	6 249
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	6 510	6 490	5 570	5 529	5 499	-	5 749	5 999	6 249
Energy:										
Electricity (at least min.service level)		1 229	1 106	513	1 051	1 051		1 051	1 051	1 051
Electricity - prepaid (min.service level)		4 626	4 881	4 959	4 882	4 838		5 025	5 025	5 025
<i>Minimum Service Level and Above sub-total</i>		5 855	5 987	5 472	5 933	5 889	-	6 076	6 076	6 076
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		62								
<i>Below Minimum Service Level sub-total</i>		62	-	-	-	-	-	-	-	-
Total number of households	5	5 917	5 987	5 472	5 933	5 889	-	6 076	6 076	6 076
Refuse:										
Removed at least once a week		5 890	5 915	5 564	5 507	5 777		6 027	6 027	6 027
<i>Minimum Service Level and Above sub-total</i>		5 890	5 915	5 564	5 507	5 777	-	6 027	6 027	6 027
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	5 890	5 915	5 564	5 507	5 777	-	6 027	6 027	6 027
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		5 875	5 682	6 000	5 889	6 159		6 409	6 409	6 409
Sanitation (free minimum level service)		1 619	1 619	1 619	1 527	1 527		1 527	1 527	1 527
Electricity/other energy (50kwh per household per month)		1 528	1 528	1 528	4 406	4 406		4 406	4 406	4 406
Refuse (removed at least once a week)		1 527	1 527	1 527	1 527	1 527		1 527	1 527	1 527
Cost of Free Basic Services provided	8				1 527					
Water (6 kilolitres per household per month)		929	936	1 158	0	2 867		3 039	3 039	3 039
Sanitation (free sanitation service)		1 260	1 387	1 415		1 812		1 921	1 921	1 921
Electricity/other energy (50kwh per household per month)		3 500	3 559	3 722		2 147		2 276	2 276	2 276
Refuse (removed once a week)		2 001	2 098	2 195	2 867	1 609		1 705	1 705	1 705
Total cost of FBS provided (minimum social package)		7 690	7 980	8 490	2 867	8 434	-	8 940	8 940	8 940
Highest level of free service provided					997					
Property rates (value threshold)		100 000	100 000	100 000	1 608 524	15 000		15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	8 433 815	6		6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	100 000	50		50	50	50
Refuse (average litres per week)					6					
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		289	294	802		859		910	960	1 018
Property rates (other exemptions, reductions and rebates)		17 736	18 010	3 372	0	3 608		3 825	4 054	4 297
Water		836	899	3 241		3 350		3 547	3 742	3 967
Sanitation		3 018	3 223	3 825		3 468		3 673	3 875	4 107
Electricity/other energy		689	700	2 554	859	1 459		1 545	1 630	1 727
Refuse		1 598	1 629	1 935	3 608	1 857		2 024	2 206	2 339
Municipal Housing - rental rebates					3 350					
Housing - top structure subsidies					3 468					
Other					1 459					
Total revenue cost of free services provided (total social package)	6	24 166	24 755	15 729	12 744	14 601	-	15 524	16 467	17 455

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Overberg(DC3) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)										
Highest level of free service provided:										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Kannaland(WC041) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)										
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Hessequa(WC042) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		14 740	14 740	14 740	13 477	14 887	14 887	15 036	15 036	15 036
Piped water inside yard (but not in dwelling)					341					
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		14 740	14 740	14 740	13 818	14 887	14 887	15 036	15 036	15 036
Using public tap (< min.service level)	3	848	848	848		856	856	865	865	874
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		848	848	848	-	856	856	865	865	874
Total number of households	5	15 588	15 588	15 588	13 818	15 743	15 743	15 901	15 901	15 910
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		15 115	15 115	15 115	9 970	15 266	15 266	15 419	15 419	15 419
Flush toilet (with septic tank)					1 760					
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		15 115	15 115	15 115	11 730	15 266	15 266	15 419	15 419	15 419
Bucket toilet										
Other toilet provisions (< min.service level)		474	474	474		479	479	484	484	484
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		474	474	474	-	479	479	484	484	484
Total number of households	5	15 589	15 589	15 589	11 730	15 745	15 745	15 903	15 903	15 903
Energy:										
Electricity (at least min.service level)		5 235	5 235	5 235	3 322	5 287	5 287	5 340	5 340	5 340
Electricity - prepaid (min.service level)		9 665	9 665	9 665	9 665	9 762	9 762	9 859	9 859	9 859
<i>Minimum Service Level and Above sub-total</i>		14 900	14 900	14 900	12 987	15 049	15 049	15 199	15 199	15 199
Electricity (< min.service level)		689	689	689		696	696	703	703	703
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		689	689	689	-	696	696	703	703	703
Total number of households	5	15 589	15 589	15 589	12 987	15 745	15 745	15 902	15 902	15 902
Refuse:										
Removed at least once a week		12 858	12 858	12 858	13 365	12 987	12 987	13 116	13 116	13 116
<i>Minimum Service Level and Above sub-total</i>		12 858	12 858	12 858	13 365	12 987	12 987	13 116	13 116	13 116
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal		2 730	2 730	2 730		2 757	2 757	2 785	2 785	2 785
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		2 730	2 730	2 730	-	2 757	2 757	2 785	2 785	2 785
Total number of households	5	15 588	15 588	15 588	13 365	15 744	15 744	15 901	15 901	15 901
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		5 970	4 737	3 136	4 817	4 817	4 817	4 817	4 817	4 817
Sanitation (free minimum level service)		4 729	4 737	5 065	5 414	5 414	5 414	5 414	5 414	5 414
Electricity/other energy (50kwh per household per month)		4 375	4 896	4 976	5 060	5 060	5 060	5 060	5 060	5 060
Refuse (removed at least once a week)		4 729	4 850	5 148	5 332	5 332	5 332	5 332	5 332	5 332
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 317	4 244	4 390	4 917	4 917	4 917	5 446	5 869	6 326
Sanitation (free sanitation service)		4 377	5 124	5 858	6 248	6 248	6 248	6 748	7 288	7 871
Electricity/other energy (50kwh per household per month)		2 119	2 398	2 105	2 478	2 478	2 478	2 680	2 895	3 126
Refuse (removed once a week)		3 092	4 082	4 526	4 842	4 842	4 842	5 229	5 648	6 100
Total cost of FBS provided (minimum social package)		10 906	15 849	16 879	18 485	18 485	18 485	20 104	21 700	23 423
Highest level of free service provided										
Property rates (value threshold)		50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)	50	50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		3 354	3 687	699	3 444	3 444	3 444	855	923	997
Property rates (other exemptions, reductions and rebates)		1 118	1 029	4 370	1 276	1 276	1 276	5 367	5 796	6 260
Water		2 509	4 244	4 390	4 917	4 917	4 917	5 446	5 869	6 326
Sanitation		4 377	5 124	5 858	6 248	6 248	6 248	6 748	7 288	7 871
Electricity/other energy		2 119	2 398	2 105	2 478	2 478	2 478	2 680	2 895	3 126
Refuse		3 092	4 082	4 526	4 842	4 842	4 842	5 229	5 648	6 100
Municipal Housing - rental rebates			27	35	31	31	31	33	36	39
Housing - top structure subsidies			98	47	45	45	45	49	53	57
Other		280	496	276	311	311	311	335	362	391
Total revenue cost of free services provided (total social package)		16 850	21 185	22 307	23 592	23 592	23 592	26 743	28 870	31 167

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Mossel Bay(WC043) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		31 359	32 862	26 704	26 971	26 971	26 971	27 241	27 513	29 164
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	1 000		48						
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		32 359	32 862	26 752	26 971	26 971	26 971	27 241	27 513	29 164
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	32 359	32 862	26 752	26 971	26 971	26 971	27 241	27 513	29 164
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		24 956	24 986	25 221	25 473	25 473	25 473	25 728	25 985	27 544
Flush toilet (with septic tank)		5 030	5 030	5 030	5 030	5 030	5 030	5 030	5 030	5 000
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		29 986	30 016	30 251	30 503	30 503	30 503	30 758	31 015	32 544
Bucket toilet		500	450	400	350	350	350	350	350	350
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		500	450	400	350	350	350	350	350	350
Total number of households	5	30 486	30 466	30 651	30 853	30 853	30 853	31 108	31 365	32 894
Energy:										
Electricity (at least min.service level)		5 201	5 090	5 007	5 057	5 057	5 057	5 108	5 159	5 520
Electricity - prepaid (min.service level)		25 250	26 358	24 806	25 054	25 054	25 054	25 305	25 558	27 347
<i>Minimum Service Level and Above sub-total</i>		30 451	31 448	29 813	30 111	30 111	30 111	30 413	30 717	32 867
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	30 451	31 448	29 813	30 111	30 111	30 111	30 413	30 717	32 867
Refuse:										
Removed at least once a week		29 497	29 583	29 595	29 891	29 891	29 891	30 190	30 492	32 626
<i>Minimum Service Level and Above sub-total</i>		29 497	29 583	29 595	29 891	29 891	29 891	30 190	30 492	32 626
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	29 497	29 583	29 595	29 891	29 891	29 891	30 190	30 492	32 626
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		13 999	13 732	27 384	27 658	27 658	27 658	27 934	28 214	29 907
Sanitation (free minimum level service)		6 930	5 704	6 124	6 185	6 185	6 185	6 247	6 310	6 688
Electricity/other energy (50kwh per household per month)		6 407	6 372	6 090	6 151	6 151	6 151	6 212	6 275	6 714
Refuse (removed at least once a week)		6 983	6 790	7 363	7 437	7 437	7 437	7 511	7 586	8 041
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		8 901	9 855	2 975	3 005	3 005	3 005	3 035	3 065	3 249
Sanitation (free sanitation service)		7 135	6 699	9 504	9 599	9 599	9 599	9 695	9 792	10 379
Electricity/other energy (50kwh per household per month)		1 826	2 107	2 290	2 313	2 313	2 313	2 336	2 359	2 525
Refuse (removed once a week)		5 856	6 491	8 775	8 862	8 862	8 862	8 951	9 041	9 583
Total cost of FBS provided (minimum social package)		23 718	25 152	23 544	23 779	23 779	23 779	24 017	24 257	25 737
Highest level of free service provided										
Property rates (value threshold)		50 000	50 000	50 000	50 000			50 000	50 000	50 000
Water (kilolitres per household per month)					6					
Sanitation (kilolitres per household per month)		50 000	50 000	50 000		50 000	50 000	50 000	50 000	50 000
Sanitation (Rand per household per month)		6	6	6	174	6	6	6	6	6
Electricity (kwh per household per month)					50					
Refuse (average litres per week)		154	154	164	104	174	174	184	195	207
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		0	0	0		0	0	0	0	0
Property rates (other exemptions, reductions and rebates)		0	0	98	1 344	0	0	0	0	0
Water		1 201	1 231	1 331	8 781	1 344	1 344	1 358	1 371	1 453
Sanitation		2 813	2 800	2 806	12 899	2 834	2 834	2 862	2 891	3 064
Electricity/other energy		9 316	11 735	10 921	8 904	11 577	11 577	12 271	13 007	13 787
Refuse		7 426	7 426	12 169	9 301	12 899	12 899	13 673	14 493	15 363
Municipal Housing - rental rebates				8 400		8 904	8 904	9 438	10 005	10 605
Housing - top structure subsidies	6	11 217	14 930	8 775		9 301	9 301	9 859	10 451	11 078
Other		308								
Total revenue cost of free services provided (total social package)		32 282	38 122	44 500	44 063	46 859	46 859	49 461	52 218	55 351

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: George(WC044) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		35 419	34 114	34 114	35 493	35 493	34 200	34 780	35 450	35 990
Piped water inside yard (but not in dwelling)		1 384	13 994	13 994	14 559	14 559	14 000	14 100	14 240	14 249
Using public tap (at least min.service level)	2	285	162	162	1 217	1 217	1 217	1 220	1 221	1 226
Other water supply (at least min.service level)	4	4 184	4 099	4 099			4 099	4 099	4 099	4 099
<i>Minimum Service Level and Above sub-total</i>		41 272	52 369	52 369	51 269	51 269	53 516	54 199	55 010	55 564
Using public tap (< min.service level)	3	50	120	120	168	168		169	170	177
Other water supply (< min.service level)	4		758	758	914	914	758	758	758	758
No water supply			306	306			306	306	306	306
<i>Below Minimum Service Level sub-total</i>		50	1 184	1 184	1 082	1 082	1 232	1 233	1 234	1 241
Total number of households	5	41 322	53 553	53 553	52 351	52 351	54 748	55 432	56 244	56 805
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		35 308	42 267	44 300	48 317	48 317	45 629	46 085	46 546	47 012
Flush toilet (with septic tank)			4 867	4 867	5 063	5 063	4 867	4 916	4 965	5 014
Chemical toilet		1 416	811	811	241	241	1 085	1 096	1 107	1 118
Pit toilet (ventilated)					844	844				
Other toilet provisions (> min.service level)		4 463	4 405	4 405	1 252	1 252	4 405	4 405	4 405	4 405
<i>Minimum Service Level and Above sub-total</i>		41 187	52 350	54 383	55 717	55 717	55 986	56 502	57 023	57 549
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		414	1 203	1 203						
<i>Below Minimum Service Level sub-total</i>		414	1 203	1 203	-	-	-	-	-	-
Total number of households	5	41 601	53 553	55 586	55 717	55 717	55 986	56 502	57 023	57 549
Energy:										
Electricity (at least min.service level)		1 465	1 441	1 426	1 600	1 600	1 310	1 320	1 295	1 210
Electricity - prepaid (min.service level)		33 842	34 482	35 504	36 757	36 757	36 800	37 168	37 540	37 915
<i>Minimum Service Level and Above sub-total</i>		35 307	35 923	36 930	38 357	38 357	38 110	38 488	38 835	39 125
Electricity (< min.service level)					9 442	9 442				
Electricity - prepaid (< min. service level)		4 938	4 337	4 307			4 375	4 419	4 463	4 508
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		4 938	4 337	4 307	9 442	9 442	4 375	4 419	4 463	4 508
Total number of households	5	40 245	40 260	41 237	47 799	47 799	42 485	42 907	43 298	43 633
Refuse:										
Removed at least once a week		43 000	43 000	49 300	43 800	43 800	49 700	50 197	51 201	51 713
<i>Minimum Service Level and Above sub-total</i>		43 000	43 000	49 300	43 800	43 800	49 700	50 197	51 201	51 713
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal					3 999	3 999				
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	3 999	3 999	-	-	-	-
Total number of households	5	43 000	43 000	49 300	47 799	47 799	49 700	50 197	51 201	51 713
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		30 998	33 899	33 821	35 453	36 000	36 000	36 000	37 800	40 000
Sanitation (free minimum level service)		16 347	15 448	16 334	15 388	14 000	14 000	10 000	11 000	12 000
Electricity/other energy (50kwh per household per month)		33 281	15 448	16 334	15 388	10 000	10 000	10 000	11 000	12 000
Refuse (removed at least once a week)		12 138	15 448	16 334	15 388	15 000	15 000	10 000	11 000	12 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		20 310	27 116	25 642	33 511	21 721	21 721	26 620	29 638	33 235
Sanitation (free sanitation service)		24 100	21 440	19 879	22 490	22 490	22 490	24 064	25 508	27 039
Electricity/other energy (50kwh per household per month)		14 817	7 916	8 918	135 302	5 964	5 964	6 300	7 392	8 568
Refuse (removed once a week)		12 027	17 588	13 721	15 909	15 909	15 909	10 867	12 085	13 696
Total cost of FBS provided (minimum social package)		71 253	74 061	68 161	207 213	66 084	66 084	67 851	74 623	82 538
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000		15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		121	130	141	152	152	152	162	174	186
Electricity (kwh per household per month)		50	70	70	70	70	70	70	70	70
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)						6 054	6 054	6 405	6 789	7 197
Property rates (other exemptions, reductions and rebates)		36 107	37 253	36 524	31 329	24 466	24 466	22 913	24 375	25 820
Water		16 563	8 751	10 531	28 953	15 424	15 424	15 066	17 641	19 533
Sanitation		14 113	20 165	24 840	29 032	27 711	27 711	29 734	34 425	38 045
Electricity/other energy		7 361	5 563	8 704	9 845	11 685	11 685	12 408	14 427	15 952
Refuse		14 501	17 440	19 084	23 409	21 581	21 581	24 164	26 802	29 608
Municipal Housing - rental rebates					9 792					
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	88 646	89 172	99 684	132 360	106 920	106 920	110 691	124 460	136 155

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Oudtshoorn(WC045) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		13 290	13 290	16 348	16 348	17 983	17 983	19 781	21 759	23 935
Piped water inside yard (but not in dwelling)				26	26	29	29	31	35	38
Using public tap (at least min.service level)	2			1 027	1 027	1 130	1 130	1 243	1 367	1 504
Other water supply (at least min.service level)	4			6 486	6 486	7 135	7 135	7 848	8 633	9 496
<i>Minimum Service Level and Above sub-total</i>		13 290	13 290	23 887	23 887	26 277	26 277	28 903	31 794	34 973
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	13 290	13 290	23 887	23 887	26 277	26 277	28 903	31 794	34 973
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		12 775	12 775	15 957	15 957	15 957	15 957	17 553	19 308	21 239
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)				7 930	7 930	7 930	7 930	7 930	7 930	7 930
<i>Minimum Service Level and Above sub-total</i>		12 775	12 775	15 957	23 887	15 957	15 957	17 553	19 308	21 239
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	12 775	12 775	15 957	23 887	15 957	15 957	17 553	19 308	21 239
Energy:										
Electricity (at least min.service level)		12 775	12 775	23 887	23 887	23 887	23 887	27 470	32 964	34 612
Electricity - prepaid (min.service level)					23 887					
<i>Minimum Service Level and Above sub-total</i>		12 775	12 775	23 887	47 774	23 887	23 887	27 470	32 964	34 612
Electricity (< min.service level)		12 775	12 775	23 887		23 887	23 887	28 664	34 397	41 277
Electricity - prepaid (< min. service level)										
Other energy sources		12 775	12 775	23 887		23 887	23 887	28 664	34 397	41 277
<i>Below Minimum Service Level sub-total</i>		25 550	25 550	47 774	-	47 774	47 774	57 328	68 794	82 554
Total number of households	5	38 325	38 325	71 661	47 774	71 661	71 661	84 798	101 758	117 166
Refuse:										
Removed at least once a week		12 775	12 775	23 887	23 887	23 887	23 887	28 664	34 397	41 277
<i>Minimum Service Level and Above sub-total</i>		12 775	12 775	23 887	23 887	23 887	23 887	28 664	34 397	41 277
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	12 775	12 775	23 887	23 887	23 887	23 887	28 664	34 397	41 277
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		13 290	13 290	13 290	13 290	13 290	13 290	13 290	13 290	13 290
Sanitation (free minimum level service)		2 270	5 036	5 500	5 500	5 500	5 500	5 500	5 500	5 500
Electricity/other energy (50kwh per household per month)		2 270	5 036	5 500	5 500	5 500	5 500	5 500	5 500	5 500
Refuse (removed at least once a week)		2 270	5 036	5 500	5 500	5 500	5 500	5 500	5 500	5 500
Cost of Free Basic Services provided	8	2 270	5 036	5 500		3 500 000	3 500 000	2 558 271	2 686 185	2 820 494
Water (6 kilolitres per household per month)		2	5	6	2 558	3 500	3 500	3 626	3 843	4 074
Sanitation (free sanitation service)		2	5	6	3 626	4 500	4 500	6 760	7 259	7 796
Electricity/other energy (50kwh per household per month)		12	12	12	6 760	3 500	3 500	4 083	4 328	4 588
Refuse (removed once a week)		19	28	29	4 083	15 000	15 000	17 027	18 117	19 278
Total cost of FBS provided (minimum social package)		36	50	52	17 027	26 500	26 500	31 495	33 547	35 735
Highest level of free service provided										
Property rates (value threshold)		6	6	6	75 000	6	6	6	6	6
Water (kilolitres per household per month)		6	6		6					
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		70	70	70		70	70	70	70	70
Electricity (kwh per household per month)		70	70		70					
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		908	4 310	978	1 543	978	978	1 035	1 095	1 159
Property rates (other exemptions, reductions and rebates)		1 578	3 780	1 960	1 035	1 960	1 960	2 558	2 686	2 820
Water		2 121	3 324	4 552	2 558	3 552	3 552	3 626	3 843	4 074
Sanitation		2 775	3 807	5 683	3 626	4 683	4 683	6 760	7 259	7 796
Electricity/other energy		2 013	3 324	4 552	6 760	3 552	3 552	4 083	4 328	4 588
Refuse					4 083					
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other	6	10 709	19 952	19 170		15 915	15 915	19 604	20 814	22 100
Total revenue cost of free services provided (total social package)		20 105	38 496	36 896	19 604	30 640	30 640	37 666	40 026	42 536

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Bitou(WC047) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		13 103	10 323	10 873	11 543	11 543	11 543	12 243	12 943	13 643
Piped water inside yard (but not in dwelling)		6 000	6 459	6 782	7 121	7 121	7 121	7 477	7 833	819
Using public tap (at least min.service level)	2	1 035	298	398	448	448	448	518	588	658
Other water supply (at least min.service level)	4		1 220	1 281	1 345	1 345	1 345	1 412	1 479	1 550
<i>Minimum Service Level and Above sub-total</i>		20 138	18 300	19 334	20 457	20 457	20 457	21 650	22 843	16 670
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	171	183	192	202	202	202	212	200	190
No water supply										
<i>Below Minimum Service Level sub-total</i>		171	183	192	202	202	202	212	200	190
Total number of households	5	20 309	18 483	19 526	20 659	20 659	20 659	21 862	23 043	16 860
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		13 727	16 802	17 449	17 799	17 799	17 799	18 099	18 399	18 700
Flush toilet (with septic tank)		372								
Chemical toilet		4								
Pit toilet (ventilated)		474	1 104	457	107	107	107			
Other toilet provisions (> min.service level)		801								
<i>Minimum Service Level and Above sub-total</i>		15 378	17 906	17 906	17 906	17 906	17 906	18 099	18 399	18 700
Bucket toilet		192	205	204	116	116	116	59		
Other toilet provisions (< min.service level)		348	372	222	122	122	122	72	22	
No toilet provisions		173								
<i>Below Minimum Service Level sub-total</i>		713	577	426	238	238	238	131	22	-
Total number of households	5	16 091	18 483	18 332	18 144	18 144	18 144	18 230	18 421	18 700
Energy:										
Electricity (at least min.service level)		4 866	1 665	1 965	2 315	2 315	2 315	2 815	3 315	3 800
Electricity - prepaid (min.service level)		4 777	12 775	13 275	14 025	14 025	14 025	14 875	15 725	16 600
<i>Minimum Service Level and Above sub-total</i>		9 643	14 440	15 240	16 340	16 340	16 340	17 690	19 040	20 400
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		644	4 043	4 245	4 457	4 457	4 457	4 680	4 896	5 100
Other energy sources		644	4 043	4 245	4 457	4 457	4 457	4 680	4 896	5 100
<i>Below Minimum Service Level sub-total</i>		644	4 043	4 245	4 457	4 457	4 457	4 680	4 896	5 100
Total number of households	5	10 287	18 483	19 485	20 797	20 797	20 797	22 370	23 936	25 500
Refuse:										
Removed at least once a week		15 186	18 277	18 827	19 707	19 707	19 707	20 707	21 627	22 600
<i>Minimum Service Level and Above sub-total</i>		15 186	18 277	18 827	19 707	19 707	19 707	20 707	21 627	22 600
Removed less frequently than once a week		140	150	210	265	265	265	353	419	419
Using communal refuse dump								1		
Using own refuse dump		44	48	50	52	52	52	55	50	50
Other rubbish disposal										
No rubbish disposal		7	8	6	6	6	6	7		
<i>Below Minimum Service Level sub-total</i>		191	206	266	323	323	323	416	469	469
Total number of households	5	15 377	18 483	19 093	20 030	20 030	20 030	21 123	22 096	23 069
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		6 583	5 443	6 003	6 703	5 800	5 800	5 950	6 205	6 400
Sanitation (free minimum level service)		2 233	2 278	2 778	3 478	3 701	3 701	3 950	4 200	4 400
Electricity/other energy (50kwh per household per month)		4 452	6 170	6 370	6 570	6 411	6 411	6 621	6 822	7 176
Refuse (removed at least once a week)		2 233	2 278	2 728	3 078	3 701	3 701	3 950	4 200	4 400
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 986	1 692	1 693	1 694	1 694	1 772	1 935	2 146	2 355
Sanitation (free sanitation service)		1 676	3 110	3 111	3 266	3 266	5 566	6 343	7 203	8 059
Electricity/other energy (50kwh per household per month)		2 958	2 125	2 126	2 232	2 232	2 104	2 311	2 683	3 181
Refuse (removed once a week)		1 404	4 169	4 170	4 378	4 378	4 433	5 087	5 815	6 549
Total cost of FBS provided (minimum social package)		8 023	11 096	11 099	11 571	11 571	13 874	15 676	17 847	20 144
Highest level of free service provided										
Property rates (value threshold)		330 000	350 000	350 000	350 000	350 000	350 000	350 000	350 000	350 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		251	291	310	325	325	325	347	371	396
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		636	109	109	205	205	205	218	231	245
Property rates (other exemptions, reductions and rebates)		3 082	6 725	6 725	9 330	1 678	1 678	1 778	1 885	1 998
Water		2 013	2 107	2 107	3 798	2 593	2 593	2 832	3 141	3 447
Sanitation		2 623	2 782	2 782	3 101	14 449	14 449	16 468	18 698	20 922
Electricity/other energy		1 943	2 114	2 114	2 457	2 644	2 644	2 904	3 372	3 997
Refuse		2 157	2 304	2 304	2 599	8 020	8 020	9 204	10 521	11 849
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	12 454	16 142	16 142	21 491	29 589	29 589	33 403	37 848	42 458

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Knysna(WC048) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets										
Water:										
Piped water inside dwelling	1	14 731	14 977	15 237	19 230	16 608	16 608	20 166	21 104	21 104
Piped water inside yard (but not in dwelling)		2 574	2 636	2 701	1 949	2 944	2 944	1 909	1 890	1 890
Using public tap (at least min.service level)	2	3 362	3 464	3 571	4 582	3 892	3 892	4 490	4 400	4 400
Other water supply (at least min.service level)	4	164	164	164	149			146	143	143
<i>Minimum Service Level and Above sub-total</i>		20 831	21 241	21 673	25 910	23 444	23 444	26 711	27 537	27 537
Using public tap (< min.service level)	3	816	841	866		944	944			
Other water supply (< min.service level)	4	354	361	371		404	404			
No water supply										
<i>Below Minimum Service Level sub-total</i>		1 170	1 202	1 237	-	1 348	1 348	-	-	-
Total number of households	5	22 001	22 443	22 910	25 910	24 792	24 792	26 711	27 537	27 537
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		14 687	15 977	17 236	18 712	18 787	18 787	19 406	20 101	20 101
Flush toilet (with septic tank)		2 466	2 466	2 074	2 615			2 746	2 883	2 883
Chemical toilet										
Pit toilet (ventilated)						2 261	2 261			
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		17 153	18 443	19 310	21 327	21 048	21 048	22 152	22 984	22 984
Bucket toilet						556	556			
Other toilet provisions (< min.service level)		670	2 103	510	1 220			1 098	988	988
No toilet provisions		4 303	2 200	2 926	3 362	3 189	3 189	3 463	3 567	3 567
<i>Below Minimum Service Level sub-total</i>		4 973	4 303	3 436	4 582	3 745	3 745	4 561	4 555	4 555
Total number of households	5	22 126	22 746	22 746	25 909	24 793	24 793	26 713	27 539	27 539
Energy:										
Electricity (at least min.service level)		4 916	5 343		4 927	21 954	21 954	4 829	4 732	4 732
Electricity - prepaid (min.service level)		10 775	10 700	20 141	13 299			13 951	14 617	14 617
<i>Minimum Service Level and Above sub-total</i>		15 691	16 043	20 141	18 226	21 954	21 954	18 780	19 349	19 349
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		7 095	7 382		8 323			8 573	8 830	8 830
Other energy sources						2 839	2 839			
<i>Below Minimum Service Level sub-total</i>		7 095	7 382	-	8 323	2 839	2 839	8 573	8 830	8 830
Total number of households	5	22 786	23 425	20 141	26 549	24 793	24 793	27 353	28 179	28 179
Refuse:										
Removed at least once a week		19 945	19 948	19 949	26 550	26 550	26 550	27 353	28 179	28 179
<i>Minimum Service Level and Above sub-total</i>		19 945	19 948	19 949	26 550	26 550	26 550	27 353	28 179	28 179
Removed less frequently than once a week		155	157	159						
Using communal refuse dump		300	300	300						
Using own refuse dump		586	586	586						
Other rubbish disposal		180	180	180						
No rubbish disposal		290	290	290						
<i>Below Minimum Service Level sub-total</i>		1 511	1 513	1 515	-	-	-	-	-	-
Total number of households	5	21 456	21 461	21 464	26 550	26 550	26 550	27 353	28 179	28 179
Households receiving Free Basic Service:										
Water (6 kilolitres per household per month)	7	15 709	17 742		16 795	16 795	16 795	17 299	17 818	17 818
Sanitation (free minimum level service)		11 727	13 193		11 881	11 881	11 881	12 237	12 605	12 605
Electricity/other energy (50kwh per household per month)		7 095	7 382		8 323	8 323	8 323	8 573	8 830	8 830
Refuse (removed at least once a week)		9 372	9 662		10 260	10 260	10 260	10 568	10 568	10 568
Cost of Free Basic Services provided:										
Water (6 kilolitres per household per month)	8	17 161 925	19 592 455		24 298 563	20 390 083	20 390 083			
Water (6 kilolitres per household per month)		8 451	8 092			10 041	10 041			
Sanitation (free sanitation service)		2 639	2 879		3 426	3 136	3 136	3 529	3 634	3 634
Electricity/other energy (50kwh per household per month)		7 670	7 900		8 381	9 112	9 112	8 632	8 891	8 891
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		18 760	18 871	-	11 807	22 289	22 289	12 161	12 526	12 526
Highest level of free service provided:										
Property rates (value threshold)		30 000	65 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		47	50							
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		170	170	170	170	170	170	170	170	170
Revenue cost of free services provided:										
Property rates (R15 000 threshold rebate)	9									
Property rates (other exemptions, reductions and rebates)		21 272	27 999	26 758	26 233	26 233	26 233	27 239	29 893	29 893
Water		5 583	7 032	7 670	7 520	7 520	7 520	8 084	8 569	8 569
Sanitation		716	1 105	1 029	1 009	1 009	1 009	1 089	1 155	1 155
Electricity/other energy		2 639	2 879	3 494	3 426	3 426	3 426	3 529	3 634	3 634
Refuse		6 345	6 715	8 173	8 013	8 013	8 013	8 750	9 362	9 362
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	3 018	3 983	3 410	3 343	3 343	3 343	3 577	3 638	3 638
Other										
Total revenue cost of free services provided (total social package)		39 574	49 713	50 534	49 543	49 543	49 543	52 267	56 251	56 251

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Eden(DC4) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service:	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided:	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)										
Highest level of free service provided:										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided:	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Laingsburg(WC051) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		1 207	1 207	1 207	1 251	1 210	1 246	1 251	1 256	1 261
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		1 207	1 207	1 207	1 251	1 210	1 246	1 251	1 256	1 261
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	1 207	1 207	1 207	1 251	1 210	1 246	1 251	1 256	1 261
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		1 177	1 177	1 177	1 254	1 249	1 249	1 254	1 259	1 264
Flush toilet (with septic tank)		39	39	39						
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		1 216	1 216	1 216	1 254	1 249	1 249	1 254	1 259	1 264
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	1 216	1 216	1 216	1 254	1 249	1 249	1 254	1 259	1 264
Energy:										
Electricity (at least min.service level)		266	266	266	255	266	266	255	250	245
Electricity - prepaid (min.service level)		1 003	1 003	1 003	1 020	1 004	1 004	1 020	1 025	1 030
<i>Minimum Service Level and Above sub-total</i>		1 269	1 269	1 269	1 275	1 270	1 270	1 275	1 275	1 275
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	1 269	1 269	1 269	1 275	1 270	1 270	1 275	1 275	1 275
Refuse:										
Removed at least once a week		1 207	1 207	1 207	1 215	1 208	1 208	1 215	1 220	1 225
<i>Minimum Service Level and Above sub-total</i>		1 207	1 207	1 207	1 215	1 208	1 208	1 215	1 220	1 225
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	1 207	1 207	1 207	1 215	1 208	1 208	1 215	1 220	1 225
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 207	1 207	1 207	1 246	1 207	1 207	1 246	1 246	1 246
Sanitation (free minimum level service)		746	746	746	785	746	746	785	785	785
Electricity/other energy (50kwh per household per month)		746	746	746	785	746	746	785	785	785
Refuse (removed at least once a week)		746	746	746	785	746	746	785	785	785
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		0	0	0	256	270	270	279	305	332
Sanitation (free sanitation service)		1	1	656	627	705	705	612	1	1
Electricity/other energy (50kwh per household per month)		0	0	444	421	469	469	472	1	1
Refuse (removed once a week)		0	0	492	470	529	529	508	1	1
Total cost of FBS provided (minimum social package)		2	2	1 591	1 774	1 973	1 973	1 871	307	334
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		67	74	80	93	86	86	91	102	114
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		70	70	70	70	70	70	70	70	70
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		0	0	149	275	300	300	275	290	305
Property rates (other exemptions, reductions and rebates)		3	2	3 343	4 025	3 650	3 650	4 025	4 042	4 261
Water		0	0	228	381	361	361	381	402	424
Sanitation		1	1	656	627	705	705	612	709	822
Electricity/other energy		0	0	444	421	469	469	472	538	613
Refuse		4	0	492	470	529	529	508	574	647
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other			0							
Total revenue cost of free services provided (total social package)		8	4	5 310	6 199	6 014	6 014	6 273	6 556	7 070

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Prince Albert(WC052) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		2 121	2 181	2 231	2 555	2 181	2 495	2 495	2 555	2 555
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		2 121	2 181	2 231	2 555	2 181	2 495	2 495	2 555	2 555
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	2 121	2 181	2 231	2 555	2 181	2 495	2 495	2 555	2 555
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		2 121	2 181	2 150	2 074	2 181	2 181	2 080	2 074	2 074
Flush toilet (with septic tank)		300	300	300	294	300	300	300	300	300
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		2 421	2 481	2 450	2 368	2 481	2 481	2 380	2 374	2 374
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	2 421	2 481	2 450	2 368	2 481	2 481	2 380	2 374	2 374
Energy:										
Electricity (at least min.service level)		472	472	472		472	472	472	472	472
Electricity - prepaid (min.service level)		1 649	1 709	1 709		1 709	1 709	2 593	2 593	2 593
<i>Minimum Service Level and Above sub-total</i>		2 121	2 181	2 181	-	2 181	2 181	3 065	3 065	3 065
Electricity (< min.service level)					485					
Electricity - prepaid (< min. service level)					2 070					
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	2 555	-	-	-	-	-
Total number of households	5	2 121	2 181	2 181	2 555	2 181	2 181	3 065	3 065	3 065
Refuse:										
Removed at least once a week		2 121	2 181	2 181	2 555	2 181	2 181	2 368	2 555	2 555
<i>Minimum Service Level and Above sub-total</i>		2 121	2 181	2 181	2 555	2 181	2 181	2 368	2 555	2 555
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	2 121	2 181	2 181	2 555	2 181	2 181	2 368	2 555	2 555
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		780	780	2 063	2 452	830	2 327	2 327	2 327	2 327
Sanitation (free minimum level service)		780	780	789	1 070	830	685	820	1 070	1 070
Electricity/other energy (50kwh per household per month)		780	780	790	1 070	830	685	820	1 070	1 070
Refuse (removed at least once a week)		780	780	790	1 070	830	685	820	1 070	1 070
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		671	671	725	1 066	843	843	1 066	1 141	1 220
Sanitation (free sanitation service)		587	587	634	971	738	738	971	1 039	1 112
Electricity/other energy (50kwh per household per month)		325	325	361	465	398	398	465	498	532
Refuse (removed once a week)		375	375	406	597	473	473	597	639	684
Total cost of FBS provided (minimum social package)		1 958	1 958	2 126	3 099	2 452	2 452	3 099	3 316	3 548
Highest level of free service provided										
Property rates (value threshold)		15 000	19 000	19 000	22 000	22 000	22 000	22 000	22 000	22 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		61	66	71		77	77	90	96	103
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		153	153	165	177	178	178	177	189	203
Property rates (other exemptions, reductions and rebates)		246	246	266	268	287	287	268	287	307
Water		671	671	725	1 066	843	843	1 066	1 141	1 220
Sanitation		587	587	634	971	738	738	971	1 039	1 112
Electricity/other energy		325	325	361	465	398	398	465	498	532
Refuse		375	375	406	597	472	472	597	639	684
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	2 357	2 357	2 557	3 544	2 916	2 916	3 544	3 792	4 058

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Beaufort West(WC053) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		9 765	10 638	11 205	11 040	11 495	11 495	11 159	11 406	11 606
Piped water inside yard (but not in dwelling)		1 000	2 122	2 122	900	2 122	2 122	40	40	40
Using public tap (at least min.service level)	2	50	49	49	40	40	40	49	49	49
Other water supply (at least min.service level)	4	30	31	31	20	20	20	31	31	31
<i>Minimum Service Level and Above sub-total</i>		10 845	12 840	13 407	12 000	13 677	13 677	11 279	11 526	11 726
Using public tap (< min.service level)	3				187					
Other water supply (< min.service level)	4	187	260	260		187	187	187	187	187
No water supply										
<i>Below Minimum Service Level sub-total</i>		187	260	260	187	187	187	187	187	187
Total number of households	5	11 032	13 100	13 667	12 187	13 864	13 864	11 466	11 713	11 913
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		10 632	10 522	11 089	11 380	11 380	11 380	11 514	11 761	11 961
Flush toilet (with septic tank)		808	1 568	1 568	808	1 568	1 568	1 568	1 568	1 568
Chemical toilet										
Pit toilet (ventilated)			355	355		355	355			
Other toilet provisions (> min.service level)			31	31		31	31			
<i>Minimum Service Level and Above sub-total</i>		11 440	12 476	13 043	12 188	13 334	13 334	13 082	13 329	13 529
Bucket toilet			309	309		309	309	309	309	309
Other toilet provisions (< min.service level)										
No toilet provisions			305	305		305	305	305	305	305
<i>Below Minimum Service Level sub-total</i>		-	614	614	-	614	614	614	614	614
Total number of households	5	11 440	13 090	13 657	12 188	13 948	13 948	13 696	13 943	14 143
Energy:										
Electricity (at least min.service level)		2 103	2 281	2 281	2 284	2 284	2 284	2 284	2 284	2 284
Electricity - prepaid (min.service level)		8 850	9 295	9 414	8 859	8 859	8 859	8 993	9 267	9 467
<i>Minimum Service Level and Above sub-total</i>		10 953	11 576	11 695	11 143	11 143	11 143	11 277	11 551	11 751
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	10 953	11 576	11 695	11 143	11 143	11 143	11 277	11 551	11 751
Refuse:										
Removed at least once a week		10 705	10 940	11 491	12 188	12 188	12 188	12 322	12 596	12 796
<i>Minimum Service Level and Above sub-total</i>		10 705	10 940	11 491	12 188	12 188	12 188	12 322	12 596	12 796
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	10 705	10 940	11 491	12 188	12 188	12 188	12 322	12 596	12 796
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		4 345	6 239	6 342	5 100	5 100	5 100	6 476	6 750	6 950
Sanitation (free minimum level service)		3 114	2 661	2 898	2 910	2 910	2 910	3 032	3 306	3 506
Electricity/other energy (50kwh per household per month)		4 140	5 435	4 627	4 950	4 950	4 950	6 297	6 571	6 771
Refuse (removed at least once a week)		1 112	957	3 378	1 200	1 200	1 200	1 334	1 608	1 808
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		5 098	6 648	6 315	3 424	3 424	7 140	7 640	8 175	8 747
Sanitation (free sanitation service)		1 890	2 051	2 158	2 295	2 295	2 372	2 538	2 716	2 906
Electricity/other energy (50kwh per household per month)		38	45	48	2 792	2 792	2 950	3 310	3 714	4 167
Refuse (removed once a week)		549	638	709	743	743	882	944	1 010	1 080
Total cost of FBS provided (minimum social package)		7 575	9 382	9 230	9 255	9 255	13 344	14 431	15 614	16 900
Highest level of free service provided										
Property rates (value threshold)		19 000	19 000	19 000	19 000	19 000	19 000	19 000	19 000	19 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		66	71	77	94	94	94	100	108	115
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		38	41	44	90	90	90	96	103	110
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		2 334	1 539	2 825	3 002	3 002	3 002	3 259	3 487	3 731
Property rates (other exemptions, reductions and rebates)		4 275	3 644	4 831	5 121	5 121	5 121	5 563	6 074	6 499
Water		5 098	6 648	6 315	3 424	3 424	3 424	7 640	8 175	8 747
Sanitation		1 890	2 051	2 158	2 295	2 295	2 295	2 538	2 716	2 906
Electricity/other energy		38	45	48	2 792	2 792	2 792	3 310	3 714	4 167
Refuse		549	638	709	743	743	743	944	1 010	1 080
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	14 184	14 566	16 886	17 378	17 378	17 378	23 253	25 175	27 130

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Central Karoo(DC5) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)										
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)