

Eastern Cape: Buffalo City(BUF) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		103 000	104 000	103 000	106 000	105 000	106 000	105 000	106 000	107 000
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	115 000	120 000	120 000	122 000	121 000	122 000	122 000	123 000	123 000
Other water supply (at least min.service level)	4	5 093	5 093	5 093	5 093	5 093	5 093	5 093	5 093	5 093
<i>Minimum Service Level and Above sub-total</i>		223 093	229 093	228 093	233 093	231 093	233 093	232 093	234 093	235 093
Using public tap (< min.service level)	3	1 400	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
Other water supply (< min.service level)	4									
No water supply		6 000	3 000	3 000	1 000	2 000	1 000	1 000		
<i>Below Minimum Service Level sub-total</i>		7 400	4 000	4 000	2 000	3 000	2 000	2 000	1 000	1 000
Total number of households	5	230 493	233 093	232 093	235 093	234 093	235 093	234 093	235 093	236 093
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		120 300	120 355	120 155	154 617	120 255	120 305	154 617	154 617	154 617
Flush toilet (with septic tank)		1 329	1 329	1 329	5 428	1 329	1 329	5 428	5 428	5 428
Chemical toilet					3 544			3 544	3 544	3 544
Pit toilet (ventilated)		17 695	21 529	21 930	41 009	26 230	28 885	41 009	41 009	41 009
Other toilet provisions (> min.service level)				405		705				
<i>Minimum Service Level and Above sub-total</i>		139 324	143 213	143 819	204 598	148 519	150 519	204 598	204 598	204 598
Bucket toilet										
Other toilet provisions (< min.service level)					835			835	835	835
No toilet provisions		48 118	4 229	43 623	18 135	38 923	36 923	18 135	18 135	18 135
<i>Below Minimum Service Level sub-total</i>		48 118	4 229	43 623	18 970	38 923	36 923	18 970	18 970	18 970
Total number of households	5	187 442	147 442	187 442	223 568	187 442	187 442	223 568	223 568	223 568
Energy:										
Electricity (at least min.service level)		10 000	10 000	9 000	8 846	8 000	8 000	8 846	8 846	8 846
Electricity - prepaid (min.service level)		107 000	105 000	106 000	113 245	107 000	107 000	113 245	113 245	113 245
<i>Minimum Service Level and Above sub-total</i>		117 000	115 000	115 000	122 091	115 000	115 000	122 091	122 091	122 091
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	117 000	115 000	115 000	122 091	115 000	115 000	122 091	122 091	122 091
Refuse:										
Removed at least once a week		118 000	119 000	119 000	130 000	119 000	119 000	130 000	130 000	130 000
<i>Minimum Service Level and Above sub-total</i>		118 000	119 000	119 000	130 000	119 000	119 000	130 000	130 000	130 000
Removed less frequently than once a week										
Using communal refuse dump		1 980	1 980	1 980	1 980	1 980	1 980	1 980	1 980	1 980
Using own refuse dump		2	2	2	2	2	2	2	2	2
Other rubbish disposal		1	1	1	1	1	1	1	1	1
No rubbish disposal		4	3	3	3	3	3	3	3	3
<i>Below Minimum Service Level sub-total</i>		1 987	1 986	1 986	1 986	1 986	1 986	1 986	1 986	1 986
Total number of households	5	119 987	120 986	120 986	131 986	120 986	120 986	131 986	131 986	131 986
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Sanitation (free minimum level service)		37 088	34 837	42 897	50 000	39 016	39 016	64 100	64 100	64 100
Electricity/other energy (50kwh per household per month)		50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Refuse (removed at least once a week)		27 509	19 191	20 723	50 000	37 948	37 948	34 000	34 000	34 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		23 440	26 991	31 134	35 788	35 788	35 788	39 725	43 976	48 593
Sanitation (free sanitation service)		28 960	30 370	41 356	41 547	41 547	41 547	74 773	81 653	89 001
Electricity/other energy (50kwh per household per month)		28 256	32 070	35 277	38 276	38 276	38 276	42 945	48 184	54 063
Refuse (removed once a week)		35 906	28 282	34 467	71 102	71 102	71 102	69 661	76 070	82 916
Total cost of FBS provided (minimum social package)		116 562	117 713	142 234	186 713	186 713	186 713	227 105	249 883	274 574
Highest level of free service provided										
Property rates (value threshold)		150 000	150 000	150 000	150 000	151 240	151 240	151 240	151 240	151 240
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)					14					
Sanitation (Rand per household per month)		59	65	72	80	89	89	97	106	116
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		170	170	170	170	170	170	170	170	170
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		23 479	24 855	33 846	41 050	41 050	41 050	61 519	67 425	73 763
Water		23 440	26 991	31 134	35 788	35 788	35 788	39 725	43 976	48 593
Sanitation		28 960	30 370	41 356	41 547	41 547	41 547	74 773	81 653	89 001
Electricity/other energy		28 256	32 070	35 277	38 276	38 276	38 276	42 945	48 184	54 063
Refuse		35 906	28 282	34 467	71 102	71 102	71 102	69 661	76 070	82 916
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other	6	5 726	6 061	8 254	14 453	13 312	13 312	13 788	15 111	16 532
Total revenue cost of free services provided (total social package)		145 766	148 629	184 335	242 215	241 075	241 075	302 412	332 419	364 868

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Nelson Mandela Bay(NMA) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets										
Water:										
Piped water inside dwelling	1	289 000	268 545	276 850	285 156	294 090	294 090	323 499	355 849	391 434
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	38 000	29 296	30 202	31 108	30 202	30 202	33 222	36 544	40 199
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		327 000	297 841	307 052	316 264	324 292	324 292	356 721	392 393	431 633
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	327 000	297 841	307 052	316 264	324 292	324 292	356 721	392 393	431 633
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		285 940	266 527	274 690	282 004	290 710	290 710	319 781	351 759	386 935
Flush toilet (with septic tank)		3 050	3 060	2 160	3 060	3 060	3 060	3 366	3 703	4 073
Chemical toilet						185	185	204	224	246
Pit toilet (ventilated)						135	135	149	163	180
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		288 990	269 587	276 850	285 064	294 090	294 090	323 500	355 849	391 434
Bucket toilet		38 000	29 296	30 202	22 202	30 202	30 202	22 413	24 654	27 120
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		38 000	29 296	30 202	22 202	30 202	30 202	22 413	24 654	27 120
Total number of households	5	326 990	298 883	307 052	307 266	324 292	324 292	345 913	380 503	418 554
Energy:										
Electricity (at least min.service level)		29 223	28 813	26 500	27 440	27 440	27 440	26 891	26 353	25 816
Electricity - prepaid (min.service level)		276 493	283 637	279 500	284 580	284 580	284 580	290 272	296 077	299 038
<i>Minimum Service Level and Above sub-total</i>		305 716	312 450	306 000	312 020	312 020	312 020	317 163	322 430	324 854
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	305 716	312 450	306 000	312 020	312 020	312 020	317 163	322 430	324 854
Refuse:										
Removed at least once a week		121 467	131 980	168 429	259 156	168 430	216 382	216 382	253 786	301 738
<i>Minimum Service Level and Above sub-total</i>		121 467	131 980	168 429	259 156	168 430	216 382	216 382	253 786	301 738
Removed less frequently than once a week		139 082	139 082	133 308	42 582	133 308	85 356	85 356	47 952	
Using communal refuse dump		18 146	17 546	15 662	15 662	15 558	15 558	15 558	15 558	15 558
Using own refuse dump										
Other rubbish disposal				6 852	6 852	6 852	6 852	6 852	6 852	6 852
No rubbish disposal		912	392	40	40	143	143	143	143	143
<i>Below Minimum Service Level sub-total</i>		158 140	157 020	155 862	65 136	155 861	107 909	107 909	70 505	22 553
Total number of households	5	279 607	289 000	324 291	324 292	324 291	324 291	324 291	324 291	324 291
Households receiving Free Basic Service										
Water (6 kilolitres per household per month)	7	75 775	71 500	73 058	72 031	72 031	72 031	75 071	75 571	76 071
Sanitation (free minimum level service)		75 775	71 740	73 433	72 318	72 031	72 031	75 309	75 809	76 071
Electricity/other energy (50kwh per household per month)		66 646	62 831	64 854	63 254	63 254	63 254	64 747	65 247	65 747
Refuse (removed at least once a week)		69 906	65 648	65 878	66 665	66 665	66 665	66 898	67 398	67 898
Cost of Free Basic Services provided										
Water (6 kilolitres per household per month)	8	54 785	56 666	68 230	69 336	69 336	69 336	79 350	88 535	10 045
Sanitation (free sanitation service)		47 779	51 163	28 791	102 949	102 949	102 949	115 302	130 292	147 230
Electricity/other energy (50kwh per household per month)		40 616	43 601	37 115	42 948	40 989	40 989	46 402	51 947	58 171
Refuse (removed once a week)		45 324	48 044	55 150	61 071	70 678	70 678	78 453	87 867	99 290
Total cost of FBS provided (minimum social package)		188 505	199 474	189 286	276 303	283 952	283 952	319 507	358 641	314 734
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		8	8	8	8	8	8	8	8	8
Sanitation (kilolitres per household per month)		11	11	11	11	11	11	11	11	11
Sanitation (Rand per household per month)		52	59	66	111	74	74	83	93	105
Electricity (kwh per household per month)		75	75	75	75	75	75	75	75	75
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of free services provided										
Property rates (R15 000 threshold rebate)	9	20 598	23 543	26 411	29 092	29 166	29 166	31 937	35 131	38 820
Property rates (other exemptions, reductions and rebates)		28 134	32 221	47 557	134 824	75 807	75 807	83 009	91 310	100 897
Water		54 785	56 666	68 230	69 336	69 336	69 337	78 350	88 535	100 446
Sanitation		47 779	51 163	59 884	102 949	102 949	102 949	115 302	130 292	147 230
Electricity/other energy		40 616	43 601	37 115	42 948	40 989	40 989	46 402	51 947	58 171
Refuse		45 324	48 044	55 150	61 071	70 678	70 678	78 453	87 867	99 290
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	237 236	255 238	294 346	440 220	388 925	388 926	433 453	485 081	544 852

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mangaung(MAN) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		153 794	155 488	163 263	170 000	174 471	174 471	177 471	180 500	183 500
Piped water inside yard (but not in dwelling)		3 880	3 880	3 880	173 346	612	612	612	612	612
Using public tap (at least min.service level)	2				3 800					
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		157 674	159 368	167 143	347 146	175 083	175 083	178 083	181 112	184 112
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	3 000								
No water supply										
<i>Below Minimum Service Level sub-total</i>		3 000								
Total number of households	5	160 674	159 368	167 143	347 146	175 083	175 083	178 083	181 112	184 112
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		111 325	112 103	158 771	171 808	170 000	170 000	173 000	176 000	180 000
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		43 000	4 200		17 326					
Other toilet provisions (> min.service level)		17 854	17 584	17 584		1 894	1 894	1 894	1 894	1 894
<i>Minimum Service Level and Above sub-total</i>		172 179	133 887	176 355	189 134	171 894	171 894	174 894	177 894	181 894
Bucket toilet		2 082	2 082	1 419	1 419	1 419	1 419	1 419	1 419	1 419
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		2 082	2 082	1 419	1 419	1 419	1 419	1 419	1 419	1 419
Total number of households	5	174 261	135 969	177 774	190 553	173 313	173 313	176 313	179 313	183 313
Energy:										
Electricity (at least min.service level)		11 122	11 265	11 300	5 600	15 524	15 524	15 584	15 584	15 584
Electricity - prepaid (min.service level)		165 987	168 230	1 703 225	220 000	171 082	171 082	187 082	187 082	187 082
<i>Minimum Service Level and Above sub-total</i>		177 109	179 495	1 714 525	225 600	186 606	186 606	202 666	202 666	202 666
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	177 109	179 495	1 714 525	225 600	186 606	186 606	202 666	202 666	202 666
Refuse:										
Removed at least once a week		189 000	189 000	198 096	198 096	198 096	198 096	205 055	205 055	205 055
<i>Minimum Service Level and Above sub-total</i>		189 000	189 000	198 096	198 096	198 096	198 096	205 055	205 055	205 055
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	189 000	189 000	198 096	198 096	198 096	198 096	205 055	205 055	205 055
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)				20 000	30 000	40 000	40 000	45 000	50 000	55 000
Sanitation (free minimum level service)				20 000	30 000	40 000	40 000	45 000	50 000	55 000
Electricity/other energy (50kwh per household per month)		11 122	11 265	11 300	30 000	15 524	15 524	15 584	15 584	15 584
Refuse (removed at least once a week)				20 000	30 000	40 000	40 000	45 000	50 000	55 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)				25 804	40 169	81 978	81 978	97 447	114 338	132 815
Sanitation (free sanitation service)				22 034	23 636	34 681	34 681	39 016	43 347	47 681
Electricity/other energy (50kwh per household per month)		6 673	6 759	6 780	19 039	6 892	6 892	6 895	6 895	6 895
Refuse (removed once a week)				14 736	25 470	71 206	71 206	80 106	88 998	97 898
Total cost of FBS provided (minimum social package)		6 673	6 759	69 354	108 314	194 757	194 757	223 464	253 578	285 289
Highest level of free service provided										
Property rates (value threshold)				70 000	70 000	70 000	70 000	70 000	70 000	70 000
Water (kilolitres per household per month)				10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)				80	1	1	1	80	80	80
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)						14 716	14 716	15 604	16 544	17 542
Property rates (other exemptions, reductions and rebates)				38 598	56 864	82 245	82 245	86 836	91 731	96 951
Water				25 804	40 169	28 029	28 029	65 535	70 943	74 446
Sanitation				22 034	23 636	23 636	23 636	34 585	36 660	40 327
Electricity/other energy		14 748	14 937	14 984	19 039	17 467	17 467	12 960	13 460	13 960
Refuse				14 736	25 470	25 470	25 470	61 305	64 983	71 482
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	14 748	14 937	116 155	165 178	191 563	191 563	276 825	294 322	314 708

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Ekurhuleni Metro(EKU) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets										
Water:										
Piped water inside dwelling	1	465 881	473 800	481 855	494 882	504 196	504 196	504 196	521 339	539 065
Piped water inside yard (but not in dwelling)						176 357	176 357	176 357	182 353	188 553
Using public tap (at least min.service level)	2	162 414	162 414	162 414	162 414	143 716	143 716	143 716	148 602	153 655
Other water supply (at least min.service level)	4	2 000	2 000	2 000	2 000	2 211	2 211	2 211	2 286	2 364
<i>Minimum Service Level and Above sub-total</i>		630 295	638 214	646 269	659 296	826 480	826 480	826 480	854 580	883 637
Using public tap (< min.service level)	3	20 000	20 000	20 000	20 000	21 383	21 383	22 110	22 862	23 639
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		20 000	20 000	20 000	20 000	21 383	21 383	22 110	22 862	23 639
Total number of households	5	650 295	658 214	666 269	679 296	847 863	847 863	848 590	877 442	907 276
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		615 603	464 673	472 592	491 685	680 554	680 554	703 692	727 618	752 357
Flush toilet (with septic tank)		3 000	1 208	1 208	1 208	3 317	3 317	3 429	3 546	3 666
Chemical toilet		90 000	95 500	95 500	100 000	99 496	99 496	102 879	106 376	109 993
Pit toilet (ventilated)		60 000	66 914	66 914	62 414	66 330	66 330	68 586	70 918	73 329
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		768 603	628 295	636 214	655 307	849 697	849 697	878 586	908 458	939 345
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	768 603	628 295	636 214	655 307	849 697	849 697	878 586	908 458	939 345
Energy:										
Electricity (at least min.service level)		171 994	176 994	185 000	181 300	190 141	190 141	145 000	149 350	153 831
Electricity - prepaid (min.service level)		320 000	330 000	340 000	360 000	342 707	342 707	405 000	417 150	429 665
<i>Minimum Service Level and Above sub-total</i>		491 994	506 994	525 000	541 300	532 848	532 848	550 000	566 500	583 496
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources					23 000			27 000	47 000	67 000
<i>Below Minimum Service Level sub-total</i>		-	-	-	23 000	-	-	27 000	47 000	67 000
Total number of households	5	491 994	506 994	525 000	564 300	532 848	532 848	577 000	613 500	650 496
Refuse:										
Removed at least once a week		686 000	721 006	774 499	959 190	743 272	743 272	768 544	794 674	821 693
<i>Minimum Service Level and Above sub-total</i>		686 000	721 006	774 499	959 190	743 272	743 272	768 544	794 674	821 693
Removed less frequently than once a week										
Using communal refuse dump		164 000	169 125	181 673	181 673	181 303	181 303	187 468	193 841	200 432
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		164 000	169 125	181 673	181 673	181 303	181 303	187 468	193 841	200 432
Total number of households	5	850 000	890 131	956 172	1 140 863	924 575	924 575	956 012	988 515	1 022 125
Households receiving Free Basic Service										
Water (6 kilolitres per household per month)	7	650 295	658 214	669 592	679 296	679 296	679 296	679 974	689 185	698 525
Sanitation (free minimum level service)		628 295	636 214	645 666	655 307	655 307	655 307	657 974	667 185	676 525
Electricity/other energy (50kwh per household per month)				310 000	270 000	264 184	264 184	336 100	346 183	356 568
Refuse (removed at least once a week)				42 040	42 040	42 040	42 040	279 699	296 481	314 269
Cost of Free Basic Services provided										
Water (6 kilolitres per household per month)	8	17 756	19 752	309 505	362 728	362 728	362 728	845 887	940 477	1 032 593
Sanitation (free sanitation service)		5 833	6 088	130 152	155 058	155 058	155 058	334 581	366 366	399 339
Electricity/other energy (50kwh per household per month)		12 717	11 746	35 508	39 501	39 501	39 501	380 548	431 160	488 505
Refuse (removed once a week)		2 295	3 770	43 000	43 000	43 000	43 000	212 163	230 849	250 479
Total cost of FBS provided (minimum social package)		38 601	41 356	518 165	600 287	600 287	600 287	1 773 177	1 968 852	2 170 916
Highest level of free service provided										
Property rates (value threshold)		150 000	150 000	150 000	150 000	150 000	150 000	150 000	150 000	150 000
Water (kilolitres per household per month)		9	9	9	9	9	9	9	9	9
Sanitation (kilolitres per household per month)		9	9	9	9	9	9	9	9	9
Sanitation (Rand per household per month)		43	63	69	74	74	74	82	89	98
Electricity (kwh per household per month)		100	100	100	100	100	100	100	100	100
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of free services provided										
Property rates (R15 000 threshold rebate)	9	512 920	552 865	575 507	618 670	611 894	611 894	666 627	753 289	836 150
Property rates (other exemptions, reductions and rebates)		106 676	111 737	120 547	148 410	145 870	146 057	151 034	170 668	189 442
Water		269 106	636 302	737 473	774 400	793 500	711 181	845 887	940 477	1 032 593
Sanitation		208 557	227 143	263 936	301 696	301 696	295 533	334 581	366 366	399 339
Electricity/other energy		192 447	192 447	335 531	261 137	261 137	292 490	255 903	286 611	321 005
Refuse			60 757	87 926	199 717	186 011	184 968	212 163	230 849	250 479
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other	6		17 719	16 617	27 910	22 884	9 727	60 023	63 324	66 807
Total revenue cost of free services provided (total social package)		1 097 260	1 798 970	2 137 537	2 331 940	2 322 991	2 251 848	2 526 216	2 811 584	3 095 815

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: City Of Johannesburg(JHB) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		972 657	972 657	1 292 571	1 367 540	1 292 571	1 292 571	1 292 571	1 292 571	1 292 571
Piped water inside yard (but not in dwelling)		58 728	58 728	32 960	29 448	32 960	32 960	32 960	32 960	32 960
Using public tap (at least min.service level)	2	111 572	111 572	88 619	95 483	94 514	94 514	97 701	100 723	103 151
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		1 142 957	1 142 957	1 414 150	1 492 471	1 420 045	1 420 045	1 423 232	1 426 254	1 428 682
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	25 705	25 705	16 612	12 426	10 717	10 717	7 530	4 508	2 080
No water supply		386	386	4 094	4 928	4 094	4 094	4 094	4 094	4 094
<i>Below Minimum Service Level sub-total</i>		26 091	26 091	20 706	17 354	14 811	14 811	11 624	8 602	6 174
Total number of households	5	1 169 048	1 169 048	1 434 856	1 509 825	1 434 856	1 434 856	1 434 856	1 434 856	1 434 856
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		972 657	972 657	1 292 571	1 367 540	1 292 571	1 292 571	1 292 571	1 292 571	1 292 571
Flush toilet (with septic tank)										
Chemical toilet		58 932	58 084	59 871	56 731	58 996	58 996	57 652	56 388	55 200
Pit toilet (ventilated)		49 717	51 413	47 618	52 091	49 368	49 368	52 056	54 583	56 958
Other toilet provisions (> min.service level)		43 212	43 212	9 590	9 521	9 590	9 590	9 590	9 590	9 590
<i>Minimum Service Level and Above sub-total</i>		1 124 518	1 125 366	1 409 650	1 485 883	1 410 525	1 410 525	1 411 869	1 413 132	1 414 319
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		44 530	43 682	25 206	24 519	24 331	24 331	22 987	21 724	20 537
<i>Below Minimum Service Level sub-total</i>		44 530	43 682	25 206	24 519	24 331	24 331	22 987	21 724	20 537
Total number of households	5	1 169 048	1 169 048	1 434 856	1 510 402	1 434 856	1 434 856	1 434 856	1 434 856	1 434 856
Energy:										
Electricity (at least min.service level)		249 213	263 163	162 871	295 113	153 841	153 841	153 841	153 841	153 841
Electricity - prepaid (min.service level)		158 268	147 516	242 031	152 952	254 323	254 323	254 323	254 323	254 323
<i>Minimum Service Level and Above sub-total</i>		407 481	410 679	404 902	448 065	408 164	408 164	408 164	408 164	408 164
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	407 481	410 679	404 902	448 065	408 164	408 164	408 164	408 164	408 164
Refuse:										
Removed at least once a week		979 000	998 000	1 018 000	982 000	1 049 000	1 049 000	1 092 000	1 148 000	1 204 000
<i>Minimum Service Level and Above sub-total</i>		979 000	998 000	1 018 000	982 000	1 049 000	1 049 000	1 092 000	1 148 000	1 204 000
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	979 000	998 000	1 018 000	982 000	1 049 000	1 049 000	1 092 000	1 148 000	1 204 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 187 539	1 314 697	1 325 531	1 396 988	1 325 531	1 325 531	1 325 531	1 325 531	1 325 531
Sanitation (free minimum level service)		147 088	147 868	148 665	123 314	196 659	196 659	226 802	227 659	228 534
Electricity/other energy (50kwh per household per month)		28 671	28 595	34 429	26 920	26 920	26 920	29 612	32 573	35 534
Refuse (removed at least once a week)		210 000	223 000	228 000	229 000	235 000	235 000	245 000	250 000	265 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		396 840	485 004	536 039	607 248	582 874	582 874	667 497	710 788	756 878
Sanitation (free sanitation service)		44 112	51 852	56 710	69 936	69 934	69 934	74 812	78 926	83 187
Electricity/other energy (50kwh per household per month)		2 777	3 496	7 162	65 988	5 499	5 499	5 884	6 296	6 708
Refuse (removed once a week)		85 700	101 700	106 200	85 400	126 900	126 900	147 000	165 000	173 250
Total cost of FBS provided (minimum social package)		529 429	642 052	706 111	828 572	785 207	785 207	895 193	961 010	1 020 023
Highest level of free service provided										
Property rates (value threshold)		150 000	150 000	200 000	200 000	200 000	200 000	200 000	200 000	200 000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		150	150	150	150	150	150	150	150	150
Refuse (average litres per week)		35 700	37 910	38 760	39 000	39 950	39 950	41 360	42 500	45 050
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		431 766	466 330	759 655	891 211	891 211	891 211	941 119	992 880	1 058 410
Property rates (other exemptions, reductions and rebates)		175 495	182 759	26 033	26 033	26 033	26 033	27 491	29 003	30 917
Water		444 878	515 242	540 810	594 170	565 943	565 943	614 896	643 021	672 516
Sanitation		54 634	65 787	72 414	84 729	88 458	88 458	105 371	113 575	122 451
Electricity/other energy		59 556	62 472	78 300	78 300	78 300	78 300	83 784	89 652	95 552
Refuse		23 112	23 113	86 371	102 436	102 436	102 436	108 172	114 122	121 654
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	112 539	134 722	207 950	260 900	260 900	260 900	246 080	16 505	18 981
Other										
Total revenue cost of free services provided (total social package)		1 301 980	1 450 425	1 693 233	2 037 779	2 013 281	2 013 281	2 126 913	1 998 758	2 120 481

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: City Of Tshwane(TSH) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		750 999	838 090	849 070	857 190	812 732	812 732	822 577	822 577	822 577
Piped water inside yard (but not in dwelling)		66 465								
Using public tap (at least min.service level)	2	4 362	60 800	61 586	60 856	67 709	67 709	62 786	62 786	62 786
Other water supply (at least min.service level)	4			28 144	30 144	31 095	31 095	26 173	26 173	26 173
<i>Minimum Service Level and Above sub-total</i>		821 826	898 890	938 800	948 190	911 536	911 536	911 536	911 536	911 536
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	9 214	30 880							
No water supply										
<i>Below Minimum Service Level sub-total</i>		9 214	30 880	-	-	-	-	-	-	-
Total number of households	5	831 040	929 770	938 800	948 190	911 536	911 536	911 536	911 536	911 536
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		638 552	758 260	762 450	767 450	723 935	723 935	733 780	733 780	733 780
Flush toilet (with septic tank)		11 755								
Chemical toilet		14 158					1 700	1 700	1 700	
Pit toilet (ventilated)		132 171	159 920	176 350	180 740	158 965	158 965	176 056	176 056	176 056
Other toilet provisions (> min.service level)		27 285								
<i>Minimum Service Level and Above sub-total</i>		823 921	918 180	938 800	948 190	882 900	882 900	911 536	911 536	911 536
Bucket toilet						9 071	9 071			
Other toilet provisions (< min.service level)						7 589	7 589			
No toilet provisions		7 119	11 590			11 976	11 976			
<i>Below Minimum Service Level sub-total</i>		7 119	11 590	-	-	28 636	28 636	-	-	-
Total number of households	5	831 040	929 770	938 800	948 190	911 536	911 536	911 536	911 536	911 536
Energy:										
Electricity (at least min.service level)		601 125	665 330	831 780	852 980	807 179	807 179	828 300	828 300	828 300
Electricity - prepaid (min.service level)		175 290	214 440							
<i>Minimum Service Level and Above sub-total</i>		776 415	879 770	831 780	852 980	807 179	807 179	828 300	828 300	828 300
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		54 625	50 000	107 020	95 210	104 357	104 357	83 236	83 236	83 236
Other energy sources		54 625	50 000	107 020	95 210	104 357	104 357	83 236	83 236	83 236
<i>Below Minimum Service Level sub-total</i>		54 625	50 000	107 020	95 210	104 357	104 357	83 236	83 236	83 236
Total number of households	5	831 040	929 770	938 800	948 190	911 536	911 536	911 536	911 536	911 536
Refuse:										
Removed at least once a week		717 091	798 290	818 480	855 870	911 536	911 536	911 536	911 536	911 536
<i>Minimum Service Level and Above sub-total</i>		717 091	798 290	818 480	855 870	911 536	911 536	911 536	911 536	911 536
Removed less frequently than once a week		51 807								
Using communal refuse dump		4 609	131 480	120 320	92 320					
Using own refuse dump		44 199								
Other rubbish disposal		437								
No rubbish disposal		12 897								
<i>Below Minimum Service Level sub-total</i>		113 949	131 480	120 320	92 320	-	-	-	-	-
Total number of households	5	831 040	929 770	938 800	948 190	911 536	911 536	911 536	911 536	911 536
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		89 666	110 000	130 000	230 000	413 085	413 085	413 085	413 085	413 085
Sanitation (free minimum level service)		89 666	110 000	130 000	140 000	140 000	140 000	120 000	126 000	132 000
Electricity/other energy (50kwh per household per month)		89 666	110 000	130 000	140 000	140 000	140 000	120 000	126 000	132 000
Refuse (removed at least once a week)		89 666	110 000	130 000	140 000	413 085	413 085	413 085	413 085	413 085
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		64 598	90 078	123 799	101 513	319 667	319 667	725 643	790 951	862 137
Sanitation (free sanitation service)		15 946	17 316	22 574	44 986	32 203	32 203	30 701	35 137	40 123
Electricity/other energy (50kwh per household per month)		92 069	115 721	148 739	86 959	87 235	87 235	167 490	189 934	214 897
Refuse (removed once a week)		40 454	61 817	92 688	111 184	369 069	369 069	424 430	466 873	513 560
Total cost of FBS provided (minimum social package)		213 067	284 932	387 800	344 643	808 174	808 174	1 348 264	1 482 895	1 630 717
Highest level of free service provided										
Property rates (value threshold)		150 000	150 000	150 000	150 000	200 000	200 000	200 000	200 000	200 000
Water (kilolitres per household per month)		12	12	12	12	12	12	12	12	12
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		22	25	27	30	30	30	32	35	39
Electricity (kwh per household per month)		100	100	100	100	100	100	100	100	100
Refuse (average litres per week)		85	85	85	85	85	85	85	85	85
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		16 322	22 341	16 634	73 782	73 782	73 782	82 107	91 134	100 191
Property rates (other exemptions, reductions and rebates)		146 894	201 069	149 702	295 127	295 127	295 127	328 429	364 535	400 762
Water		80 546	108 266	140 681	273 721	380 480	380 480	863 690	941 422	1 026 151
Sanitation		23 623	32 366	42 195	49 985	33 054	33 054	31 512	36 065	41 183
Electricity/other energy		107 935	136 303	167 310	190 075	100 283	100 283	192 543	218 344	247 041
Refuse		36 610	55 943	82 610	111 184	319 014	319 014	366 867	403 553	443 909
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	411 930	556 288	599 130	993 874	1 201 740	1 201 740	1 865 148	2 055 053	2 259 236

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: eThekweni(ETH) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		614 000	614 000	634 367	650 000	650 000	653 548	662 000	670 000	678 000
Piped water inside yard (but not in dwelling)		45 000	45 000	72 000	77 000	77 000	78 073	85 000	89 000	94 000
Using public tap (at least min.service level)	2	213 000	213 000	234 000	239 000	239 000	235 932	242 000	245 000	249 000
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		872 000	872 000	940 367	966 000	966 000	967 553	989 000	1 004 000	1 021 000
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	74 000	74 000	80 000	75 000	75 000	73 447	72 000	77 000	80 000
No water supply										
<i>Below Minimum Service Level sub-total</i>		74 000	74 000	80 000	75 000	75 000	73 447	72 000	77 000	80 000
Total number of households	5	946 000	946 000	1 020 367	1 041 000	1 041 000	1 041 000	1 061 000	1 081 000	1 101 000
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		517 000	517 000	504 367	524 000	524 000	519 661	540 000	555 000	567 000
Flush toilet (with septic tank)		37 000	37 000	112 000	132 000	132 000	125 525	145 000	159 000	175 000
Chemical toilet										
Pit toilet (ventilated)		113 000	113 000	120 000	115 000	115 000	118 027	112 000	110 000	107 000
Other toilet provisions (> min.service level)		44 000	44 000	82 000	80 000	80 000	105 943	78 000	75 000	72 000
<i>Minimum Service Level and Above sub-total</i>		711 000	711 000	818 367	851 000	851 000	869 156	875 000	899 000	921 000
Bucket toilet										
Other toilet provisions (< min.service level)		235 000	235 000	202 000	190 000	190 000	171 844	186 000	182 000	180 000
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		235 000	235 000	202 000	190 000	190 000	171 844	186 000	182 000	180 000
Total number of households	5	946 000	946 000	1 020 367	1 041 000	1 041 000	1 041 000	1 061 000	1 081 000	1 101 000
Energy:										
Electricity (at least min.service level)		331 795	331 795	344 367	355 000	355 000	355 000	352 000	354 000	360 000
Electricity - prepaid (min.service level)		305 000	305 000	313 000	318 000	318 000	318 000	324 000	328 000	336 000
<i>Minimum Service Level and Above sub-total</i>		636 795	636 795	657 367	673 000	673 000	673 000	676 000	682 000	696 000
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		345 000	345 000	363 000	368 000	368 000	368 000	385 000	399 000	405 000
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		345 000	345 000	363 000	368 000	368 000	368 000	385 000	399 000	405 000
Total number of households	5	981 795	981 795	1 020 367	1 041 000	1 041 000	1 041 000	1 061 000	1 081 000	1 101 000
Refuse:										
Removed at least once a week		982 000	982 000	1 020 367	1 041 000	1 041 000	1 041 000	1 061 000	1 081 000	1 101 000
<i>Minimum Service Level and Above sub-total</i>		982 000	982 000	1 020 367	1 041 000	1 041 000	1 041 000	1 061 000	1 081 000	1 101 000
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	982 000	982 000	1 020 367	1 041 000	1 041 000	1 041 000	1 061 000	1 081 000	1 101 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		347 021	347 021	520 028	521 328	520 074	520 074	521 374	522 674	523 974
Sanitation (free minimum level service)		316 147	376 174	338 153	354 153	370 872	370 872	386 872	402 872	418 872
Electricity/other energy (50kwh per household per month)		64 500	64 500	84 866	87 500	107 586	107 586	112 960	118 610	120 000
Refuse (removed at least once a week)		687 000	687 000	595 000	600 000	600 000	559 560	559 560	559 560	559 560
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		802 500	802 500	582 042	625 094	625 094	625 094	705 558	768 963	838 169
Sanitation (free sanitation service)		183 200	183 200	178 447	192 544	192 544	192 544	207 755	224 167	241 877
Electricity/other energy (50kwh per household per month)		44 552	44 552	70 365	77 544	92 967	92 967	96 800	104 544	112 908
Refuse (removed once a week)		274 900	274 900	352 833	375 459	394 472	394 472	405 120	437 125	471 658
Total cost of FBS provided (minimum social package)		1 305 152	1 305 152	1 183 686	1 270 639	1 305 077	1 305 077	1 415 233	1 534 799	1 664 611
Highest level of free service provided										
Property rates (value threshold)		120 000	120 000	120 000	120 000	120 000	120 000	120 000	120 000	120 000
Water (kilolitres per household per month)	9	9	9	9	9	9	9	9	9	9
Sanitation (kilolitres per household per month)	9	9	9	9	9	9	9	9	9	9
Sanitation (Rand per household per month)					47	47	47	51	55	55
Electricity (kwh per household per month)	65	65	65	65	65	65	65	65	65	65
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		507 152	507 152	713 629	811 800	811 800	811 800	944 100	1 038 150	1 038 150
Property rates (other exemptions, reductions and rebates)		698 546	698 546	872 213	992 200	992 200	992 200	994 900	1 046 850	1 046 850
Water		873 921	873 921	582 042	625 094	625 094	625 094	705 558	768 963	838 169
Sanitation		235 000	235 000	178 447	192 544	192 544	192 544	207 755	224 167	241 877
Electricity/other energy		52 630	52 630	70 365	76 408	92 967	92 967	96 800	104 544	112 908
Refuse		274 920	274 920	352 833	375 459	375 459	394 472	405 120	437 125	471 658
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	2 642 169	2 642 169	2 769 528	3 073 505	3 090 064	3 109 077	3 354 233	3 619 799	3 749 611

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Cape Town(CPT) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands										
Household service targets										
Water:										
Piped water inside dwelling	1	728 000	943 000	978 000	989 239	989 239	989 239	978 170	988 643	998 693
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	194 000	187 000	196 000	153 853	153 853	153 853	156 755	158 433	160 044
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		922 000	1 130 000	1 174 000	1 143 092	1 143 092	1 143 092	1 134 925	1 147 076	1 158 737
Using public tap (< min.service level)	3		12 000	8 000						
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	12 000	8 000	-	-	-	-	-	-
Total number of households	5	922 000	1 142 000	1 182 000	1 143 092	1 143 092	1 143 092	1 134 925	1 147 076	1 158 737
Sanitation/Sewerage:										
Flush toilet (connected to sewerage)		828 000	999 000	1 045 000	1 043 129	1 043 129	1 043 129	1 044 323	1 050 398	1 056 229
Flush toilet (with septic tank)										
Chemical toilet		17 000	23 000	24 000	31 740	29 080	29 080	29 955	29 955	29 955
Pit toilet (ventilated)		2 000	1 560	1 560						
Other toilet provisions (> min.service level)		51 000	58 000	70 840	67 623	70 506	70 506	60 647	66 723	72 553
<i>Minimum Service Level and Above sub-total</i>		898 000	1 081 560	1 141 400	1 142 492	1 142 715	1 142 715	1 134 925	1 147 076	1 158 737
Bucket toilet		4 000	800	600	600	377	377			
Other toilet provisions (< min.service level)										
No toilet provisions		20 000	60 000	40 000						
<i>Below Minimum Service Level sub-total</i>		24 000	60 800	40 600	600	377	377	-	-	-
Total number of households	5	922 000	1 142 360	1 182 000	1 143 092	1 143 092	1 143 092	1 134 925	1 147 076	1 158 737
Energy:										
Electricity (at least min.service level)		807 138	822 870	817 259	825 870	825 870	819 619	821 119	822 619	824 119
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		807 138	822 870	817 259	825 870	825 870	819 619	821 119	822 619	824 119
Electricity (< min.service level)		40 012	39 094	35 341	36 316	36 316	33 841	32 341	30 841	29 341
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		40 012	39 094	35 341	36 316	36 316	33 841	32 341	30 841	29 341
Total number of households	5	847 150	861 964	852 600	862 186	862 186	853 460	853 460	853 460	853 460
Refuse:										
Removed at least once a week		945 000	963 000	936 893	938 280	938 280	938 280	965 781	985 097	1 004 799
<i>Minimum Service Level and Above sub-total</i>		945 000	963 000	936 893	938 280	938 280	938 280	965 781	985 097	1 004 799
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	945 000	963 000	936 893	938 280	938 280	938 280	965 781	985 097	1 004 799
Households receiving Free Basic Service										
Water (6 kilolitres per household per month)	7	992 000	1 142 000	1 182 000	1 143 092	1 143 092	1 143 092	1 134 925	1 147 076	1 158 737
Sanitation (free minimum level service)		898 000	1 081 000	1 141 000	1 143 092	1 143 092	1 143 092	1 134 925	1 147 076	1 158 737
Electricity/other energy (50kwh per household per month)		429 000	402 410	411 641	401 156	401 156	382 028	382 028	382 028	382 028
Refuse (removed at least once a week)		484 000	494 000	432 096	428 569	428 569	428 569	445 882	454 800	463 896
Cost of Free Basic Services provided										
Water (6 kilolitres per household per month)	8	498 367	544 359	667 256	674 724	674 724	674 724	730 125	818 543	917 669
Sanitation (free sanitation service)		314 203	384 410	440 786	554 040	554 040	554 040	605 330	667 129	735 722
Electricity/other energy (50kwh per household per month)		206 319	237 697	245 320	263 256	263 256	263 256	295 425	319 604	345 550
Refuse (removed once a week)		280 520	286 130	347 331	347 348	347 348	347 348	353 944	361 023	368 244
Total cost of FBS provided (minimum social package)		1 299 409	1 452 596	1 700 693	1 839 369	1 839 369	1 839 369	1 984 824	2 166 299	2 367 184
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		4	4	4	4	4	4	4	4	4
Sanitation (Rand per household per month)		41	53	59	65	65	65	75	83	93
Electricity (kwh per household per month)		50	50	60	60	60	60	60	60	60
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of free services provided										
Property rates (R15 000 threshold rebate)	9	53 551	62 468	56 583	62 904	62 904	66 298	69 874	74 646	80 581
Property rates (other exemptions, reductions and rebates)		843 711	966 776	1 006 046	1 072 720	1 072 720	1 113 137	1 178 248	1 258 722	1 358 791
Water		426 662	467 090	547 393	551 078	551 078	551 078	592 313	664 042	744 457
Sanitation		208 198	263 221	312 326	383 889	383 889	383 889	417 009	467 509	524 124
Electricity/other energy		105 847	115 316	105 751	105 750	105 750	143 102	151 688	160 790	170 437
Refuse		262 648	267 901	331 973	316 532	316 532	316 532	342 924	349 782	356 778
Municipal Housing - rental rebates		31 982	31 882	31 777	35 870	35 870	31 136	37 640	40 211	43 407
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	1 932 599	2 174 654	2 391 849	2 528 743	2 528 743	2 605 173	2 789 695	3 015 701	3 278 575

References

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