		Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
R thousands	Code										
Summary per Province											
Eastern Cape	EC	72.1%	28.5%	35.3%	33.5%	22.9%	1.2%	0.2%	80.9%	28.2%	13.6%
Free State	FS	80.3%	27.6%	37.9%	30.8%	40.1%	16.6%	1.4%	75.7%	66.0%	28.2%
Gauteng	GT	87.6%	24.1%	37.7%	25.2%	59.0%	31.9%	3.8%	53.1%	21.0%	23.1%
Kwazulu-Natal	ΚZ	81.6%	28.3%	39.9%	29.8%	33.1%	10.6%	1.6%	80.3%	32.8%	17.7%
Limpopo	LP	58.8%	33.2%	40.5%	42.6%	17.9%	-	-	87.7%	50.2%	24.4%
Mpumalanga	MP	71.2%	26.2%	35.1%	33.5%	17.7%	4.6%	0.4%	87.9%	47.7%	20.6%
North West	NW	70.9%	24.5%	34.0%	32.0%	23.7%	10.3%	0.9%	90.8%	32.4%	17.2%
Northern Cape	NC	76.8%	32.8%	42.3%	37.8%	34.3%	1.3%	0.1%	83.0%	37.7%	11.6%
Western Cape	WC	87.2%	30.7%	40.9%	33.3%	59.8%	39.2%	4.7%	72.8%	24.5%	14.2%
Total National		81.1%	27.2%	38.3%	29.9%	40.7%	18.2%	2.2%	72.8%	28.9%	19.6%

		Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
R thousands	Code	Kev		Duik	Kev	to Cap Rev				Charges	
Summary per Metro											
Buffalo City	BUF	81.0%	24.3%	32.0%	26.1%	33.3%			66.2%	25.0%	11.6%
Cape Town	CPT	89.5%	31.0%	41.3%	32.5%	61.3%	45.0%	6.7%	74.0%	27.9%	16.5%
Ekurhuleni Metro	EKU	90.7%	23.4%	39.3%	24.1%	55.8%	22.5%	2.2%	62.4%	23.5%	16.9%
eThekwini	ETH	92.0%	28.2%	42.3%	27.3%	41.0%	16.5%	2.2%	80.6%	19.2%	20.4%
City Of Johannesburg	JHB	86.7%	22.7%	34.6%	23.7%	72.3%	39.8%	6.5%	42.4%	21.9%	33.1%
Mangaung	MAN	91.8%	27.6%	38.2%	24.9%	58.0%	28.7%	3.8%	78.2%	41.3%	23.0%
Nelson Mandela Bay	NMA	86.5%	26.0%	37.7%	26.9%	40.3%	-	-	76.8%	24.4%	20.7%
City Of Tshwane	TSH	87.2%	27.5%	41.7%	28.1%	36.4%	31.1%	3.6%	64.9%	18.0%	19.6%
Total Metros		88.8%	26.3%	39.1%	26.8%	55.3%	29.6%	3.9%	63.7%	23.0%	21.9%

		Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
R thousands	Code										
Summary per Top 19											
Matjhabeng	FS184	80.4%	27.5%	39.3%	34.2%	20.5%			44.2%	167.9%	70.1%
Emfuleni	GT421	88.4%	18.7%	32.1%	19.2%	24.8%	-	-	82.8%	8.2%	6.2%
Mogale City	GT481	88.5%	22.2%	33.1%	27.2%	51.9%	12.7%	0.7%	51.8%	25.8%	16.2%
Msunduzi	KZN225	90.3%	23.7%	41.7%	23.4%	31.0%	14.1%	1.4%	86.2%	34.4%	25.9%
Newcastle	KZN252	80.6%	24.1%	32.5%	34.7%	56.6%	15.8%	2.0%	66.6%	118.4%	5.6%
uMhlathuze	KZN282	90.4%	24.4%	44.5%	25.4%	60.4%	35.6%	3.5%	63.6%	15.2%	15.3%
Polokwane	LIM354	76.4%	25.0%	37.6%	26.1%	19.6%	-	-	82.7%	31.1%	31.5%
Govan Mbeki	MP307	86.9%	25.8%	39.4%	28.0%	14.1%	-	-	97.2%	15.3%	18.1%
Emalahleni (Mp)	MP312	91.5%	24.0%	38.4%	22.2%	2.1%	-	-	97.9%	47.1%	34.8%
Steve Tshwete	MP313	91.4%	27.5%	37.7%	28.6%	73.7%	41.5%	1.6%	78.2%	7.0%	11.8%
Mbombela	MP322	77.6%	25.0%	33.0%	27.5%	25.0%	6.1%	0.6%	83.3%	13.3%	16.3%
Sol Plaatje	NC091	90.8%	34.4%	46.8%	36.3%	42.5%	-	-	68.0%	28.2%	12.5%
Madibeng	NW372	69.0%	22.5%	34.0%	32.6%	2.7%	-	-	97.3%	8.1%	10.9%
Rustenburg	NW373	87.1%	15.1%	28.8%	14.6%	38.6%	30.1%	3.8%	97.1%	17.3%	14.3%
Tlokwe	NW402	89.0%	28.4%	43.1%	33.1%	75.6%	-	-	85.7%	19.2%	9.6%
City Of Matlosana	NW403	86.0%	18.2%	25.0%	23.1%	7.2%	-	-	90.3%	6.7%	16.4%
Drakenstein	WC023	90.3%	23.1%	34.1%	26.0%	86.3%	78.4%	6.2%	76.5%	22.8%	10.6%
Stellenbosch	WC024	90.8%	27.5%	37.1%	29.0%	75.2%	19.4%	2.0%	75.1%	17.7%	9.1%
George	WC044	81.8%	24.2%	32.4%	28.1%	41.0%	9.0%	0.8%	78.9%	10.2%	7.5%
Total Top 21		86.1%	23.2%	35.7%	25.2%	40.5%	17.0%	1.3%	81.3%	30.1%	18.3%

BUDGET	RATIO'S	FOR	2015/16
DODOLI	INATIO 0	1 01	2013/10

		Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors 1 Oper Exp
R thousands	Code										
Metros											
Buffalo City	BUF	81.0%	24.3%	32.0%	26.1%	33.3%			66.2%	25.0%	11.6%
Cape Town	CPT	89.5%	31.0%	41.3%	32.5%	61.3%	45.0%	6.7%	74.0%	27.9%	16.5%
Ekurhuleni Metro	EKU	90.7%	23.4%	39.3%	24.1%	55.8%	22.5%	2.2%	62.4%	23.5%	16.9%
eThekwini	ETH	92.0%	28.2%	42.3%	27.3%	41.0%	16.5%	2.2%	80.6%	19.2%	20.4%
City Of Johannesburg	JHB	86.7%	22.7%	34.6%	23.7%	72.3%	39.8%	6.5%	42.4%	21.9%	33.1%
Mangaung	MAN	91.8%	27.6%	38.2%	24.9%	58.0%	28.7%	3.8%	78.2%	41.3%	23.0%
Nelson Mandela Bay	NMA	86.5%	26.0%	37.7%	26.9%	40.3%	20.770	3.070	76.8%	24.4%	20.7%
City Of Tshwane	TSH	87.2%	20.0%	41.7%	28.1%	40.3 % 36.4%	31.1%	3.6%	64.9%	18.0%	19.6%
Total Metros	12H	87.2%	27.5% 26.3%	41.7% 39.1%	28.1% 26.8%	30.4% 55.3%	31.1% 29.6%	3.0% 3.9%	63.7%	23.0%	19.0% 21.9%
		00.070	20.070	57.176	20.070	55.576	27.070	3.776	03.770	23.070	21.770
Local Municipalities											
Camdeboo	EC101	67.3%	31.0%	39.8%	48.0%	23.7%	-	-	82.4%	19.2%	6.9%
Blue Crane Route	EC102	73.8%	31.4%	42.9%	47.7%	36.2%	13.0%	0.5%	36.7%	15.2%	5.4%
Ikwezi	EC103	59.3%	41.8%	47.4%	58.0%	-	-	-	78.5%	27.8%	63.6%
Makana	EC104	80.1%	29.6%	37.3%	37.0%	6.3%	-	-	91.5%	52.4%	26.7%
Ndlambe	EC105	81.1%	31.8%	37.5%	32.0%	13.3%	-	-	72.8%	10.3%	22.6%
Sundays River Valley	EC106	62.8%	29.7%	33.7%	45.4%	47.6%	-	-	43.0%	138.9%	14.4%
Baviaans	EC107	69.8%	31.6%	36.6%	38.1%	2.5%	2.5%	0.3%	90.0%	5.9%	28.9%
Kouga	EC108	85.6%	30.8%	43.5%	38.9%	47.5%	-	-	67.0%	16.0%	14.5%
Kou-Kamma	EC109	66.2%	33.1%	34.0%	51.2%	0.4%	-	-	71.0%	236.8%	12.4%
Mbhashe	EC121	37.9%	31.0%	31.0%	57.4%	-	-	-	60.9%	-	
Mnquma	EC122	42.3%	48.5%	49.7%	96.4%	-	-		83.4%	-	28.5%
Great Kei	EC123	61.3%	39.0%	41.5%	59.5%	14.4%	-	-	38.5%	97.3%	7.4%
Amahlathi	EC124	53.0%	33.1%	36.4%	55.6%	60.8%	-	-	64.5%	-	7.170
Nggushwa	EC124	46.5%	32.2%	32.2%	66.7%	27.1%			71.4%		3.2%
Nkonkobe	EC120	51.2%	37.6%	44.6%	67.2%	23.1%	-	-	46.4%	47.5%	10.9%
Nxuba	EC127	62.1%	33.7%	44.0%	43.4%	4.2%	-	-	40.4%	47.5%	39.3%
Inxuba Yethemba	EC120	73.9%	28.4%	38.3%	45.6%	4.270	-	-	45.7%	42.070	39.370
						1.00/	-	-		-	0.00/
Tsolwana	EC132	37.4%	31.9%	32.0%	67.0%	1.2%	-	-	51.7%	239.2%	8.9%
Inkwanca	EC133	53.8%	40.9%	45.6%	80.5%	5.3%	-	-	77.5%	66.3%	40.3%
Lukhanji	EC134	78.3%	30.8%	46.5%	36.7%	46.6%	-	-	71.1%	15.4%	5.6%
Intsika Yethu	EC135	34.4%	23.9%	23.9%	81.4%	15.7%	-	-	67.8%	-	
Emalahleni (Ec)	EC136	30.4%	29.4%	32.3%	103.1%	23.5%	-	-	56.4%	33.9%	4.9%
Engcobo	EC137	34.4%	27.4%	27.4%	63.4%	31.9%	-	-	68.1%	961.7%	46.1%
Sakhisizwe	EC138	43.3%	35.8%	39.7%	67.5%	2.4%	-	-	94.9%	84.3%	14.0%
Elundini	EC141	42.7%	23.5%	25.5%	45.8%	30.3%	-	-	85.9%	49.4%	20.7%
Senqu	EC142	37.9%	36.5%	43.3%	82.4%	43.7%	-	-	44.3%	13.2%	4.2%
Maletswai	EC143	80.6%	32.3%	48.3%	36.7%	3.1%	-	-	93.6%	14.2%	40.1%
Gariep	EC144	73.2%	28.9%	36.2%	43.6%	8.6%	-	-	51.6%	15.3%	66.2%
Ngquza Hills	EC153	39.7%	28.3%	28.3%	71.0%	-	-	-	83.0%	6865.5%	6.0%
Port St Johns	EC154	-	-	-	-	-	-	-	-	-	
Nyandeni	EC155	24.6%	28.4%	28.4%	133.5%	-	-	-	75.8%	4557.1%	2.5%
Mhlontlo	EC156	23.9%	39.0%	39.0%	140.0%	-	-	-	81.3%	617.1%	4.3%
King Sabata Dalindyebo	EC157	74.9%	32.1%	40.6%	41.9%	7.0%	-	-	93.6%	15.4%	12.0%
Matatiele	EC441	49.8%	33.4%	37.8%	53.1%	47.6%	12.6%	2.2%	64.5%	8.6%	9.4%
Umzimvubu	EC442	40.6%	20.6%	20.6%	43.7%	38.5%	-		87.7%	46.5%	6.6%
Mbizana	EC443	41.7%	23.2%	24.8%	59.4%	25.7%	-	-	89.3%	38.2%	3.9%
Ntabankulu	EC444	53.2%	42.0%	42.0%	39.0%	8.4%	-	-	98.1%	503.0%	5.6%
Letsemeng	FS161	59.7%	30.7%	38.9%	51.2%	6.5%	-	-	94.2%	1.5%	7.7%
Kopanong	FS162	64.5%	26.8%	34.2%	57.2%	3.1%	-	-	91.2%	18.6%	38.1%
Mohokare	FS163	74.1%	33.9%	38.6%	32.1%	2.4%	-		93.6%	5.6%	36.8%
Naledi (Fs)	FS164	60.5%	34.6%	46.3%	50.1%	2.1%	-		84.9%	8.8%	25.8%
Masilonyana	FS181	60.0%	26.3%	35.6%	48.8%	25.3%	-		80.6%	52.0%	13.5%
Tokologo	FS182	64.2%	39.8%	55.6%	39.4%		_	_	96.0%	44.3%	21.2%
Tswelopele	FS183	56.1%	33.1%	40.2%	59.5%	_	-		87.3%	14.6%	7.2%
Matjhabeng	FS183	80.4%	27.5%	40.2 % 39.3%	34.2%	20.5%		-	44.2%	167.9%	70.1%
Nala	FS184 FS185	64.2%	27.5%	39.3% 32.8%	34.2% 53.7%	20.5%	-	-	44.2% 88.8%	64.1%	41.6%
							27 70/	0.00/			
Setsoto	FS191	62.0%	39.3%	47.1%	56.4%	43.3%	37.7%	0.8%	68.6%	42.0%	15.6%
Dihlabeng	FS192	82.3%	28.2%	36.3%	30.5%	7.1%	-	-	90.9%	39.0%	42.8%
Nketoana Maluti a Dhafuna	FS193	77.5%	22.9%	27.3%	24.9%	7.1%	-	-	79.0%	97.3%	29.5%
Maluti-a-Phofung	FS194	76.3%	19.1%	28.4%	20.3%	32.4%	-	-	62.7%	34.5%	10.2%
Phumelela	FS195	56.7%	36.0%	41.3%	63.1%	0.5%	-	-	90.3%	35.5%	10.10
Mantsopa	FS196	72.2%	31.8%	38.0%	36.6%	6.7%	-	-	82.2%	71.6%	19.6%
Moqhaka	FS201	78.8%	29.8%	44.0%	32.6%	0.8%	-	-	93.8%	14.1%	9.3%
Ngwathe	FS203	71.7%	23.5%	37.4%	38.1%	-	-	-	39.5%	243.8%	35.9%
Metsimaholo	FS204	87.1%	23.9%	36.7%	26.3%	48.2%	17.2%	3.0%	72.1%	24.0%	14.7%
Mafube	FS205	61.3%	45.4%	47.3%	59.3%	38.7%	-	-	54.7%	508.3%	78.0%
Emfuleni	GT421	88.4%	18.7%	32.1%	19.2%	24.8%	-	-	82.8%	8.2%	6.2%
Midvaal	GT422	90.5%	22.1%	33.0%	26.0%	59.5%	39.2%	1.8%	53.1%	27.7%	12.5%
Lesedi	GT423	84.0%	23.7%	39.1%	25.8%	30.8%	-	-	87.4%	11.9%	10.6%
Mogale City	GT481	88.5%	22.2%	33.1%	27.2%	51.9%	12.7%	0.7%	51.8%	25.8%	16.2%
Randfontein	GT482	88.7%	25.5%	41.7%	27.3%	35.1%		-	73.3%	7.7%	11.5%
Westonaria	GT483	66.7%	30.7%	51.0%	38.8%	16.0%	-	-	55.3%	82.3%	4.8%
Merafong City	GT484	84.1%	25.2%	38.3%	30.0%		1	1	57.6%	30.8%	22.4%

		Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
R thousands	Code										
Vulamehlo	KZN211	33.2%	20.1%	20.1%	47.8%	3.7%			50.6%	-	8.3%
Umdoni	KZN212	64.5%	33.2%	33.2%	51.5%	54.4%			93.4%	339.4%	15.7%
Umzumbe	KZN213	34.2%	26.2%	26.2%	56.0%	-	-	-	32.5%	-	1.4%
uMuziwabantu	KZN214	52.8%	35.8%	45.9%	55.1%	-	-	-	83.2%	23.2%	13.6%
Ezinqoleni Hibiscus Coast	KZN215 KZN216	28.0% 80.2%	26.6% 39.4%	26.6% 43.9%	75.4% 49.1%	68.2% 33.1%	-	-	29.5% 76.2%	- 62.3%	3.5% 12.4%
uMshwathi	KZN210 KZN221	37.6%	39.4%	43.9%	49.1% 76.6%	17.0%	-	-	49.2%	1702.7%	2.9%
uMngeni	KZN222	85.1%	32.7%	43.8%	35.3%				87.2%	106.4%	8.1%
Mpofana	KZN223	72.0%	20.9%	34.9%	29.5%	25.9%	-	-	74.1%	48.0%	10.0%
Impendle	KZN224	39.8%	30.5%	30.5%	63.8%	9.7%	-	-	69.4%	6463.4%	(0.6%)
Msunduzi	KZN225	90.3%	23.7%	41.7%	23.4%	31.0%	14.1%	1.4%	86.2%	34.4%	25.9%
Mkhambathini	KZN226	35.1%	30.8%	30.8%	72.2%	12.7%	-	-	74.6%	-	3.6%
Richmond	KZN227	34.2%	41.4%	41.4%	102.9%	32.8%	-	-	72.2%	358.9%	1.7%
Emnambithi/Ladysmith	KZN232	81.6%	28.3%	38.6%	32.4%	36.0%	-	-	68.2%	27.7%	15.2%
Indaka	KZN233	32.1%	20.6%	20.6%	32.1%	50.1%	-	-	78.1%	661.7%	13.6%
Umtshezi	KZN234	84.8% 41.4%	20.3% 32.5%	34.3%	24.6% 59.0%	5.4%	-	-	94.3%	27.4% 6219.9%	5.5% 20.5%
Okhahlamba Imbabazane	KZN235 KZN236	41.4% 36.0%	32.5% 27.6%	32.5% 27.6%	59.0% 66.5%	53.8% 17.0%			69.7% 30.2%	UZ 17.7%	20.5%
Endumeni	KZN230 KZN241	83.0%	36.8%	54.9%	40.1%	24.0%			54.0%	- 11.0%	1.2 %
Nguthu	KZN241 KZN242	44.6%	30.6%	35.9%	40.0%	49.5%			43.3%	107.4%	8.5%
Msinga	KZN244	24.2%	14.7%	14.7%	60.7%	-			65.5%	-	7.8%
Umvoti	KZN245	66.8%	40.0%	51.6%	45.3%	34.2%	28.4%	6.2%	59.8%	31.7%	9.7%
Newcastle	KZN252	80.6%	24.1%	32.5%	34.7%	56.6%	15.8%	2.0%	66.6%	118.4%	5.6%
eMadlangeni	KZN253	70.8%	33.9%	40.5%	37.3%	23.9%	-	-	86.1%	141.4%	24.7%
Dannhauser	KZN254	41.2%	34.2%	34.2%	50.3%	38.7%	-	-	69.3%	579.3%	13.4%
eDumbe	KZN261	56.2%	35.9%	43.1%	47.4%	11.8%	-	-	81.2%	20.7%	4.4%
uPhongolo	KZN262	52.4%	32.7%	37.8%	51.7%	31.7%	24.1%	5.1%	56.2%	141.2%	23.5%
Abaqulusi	KZN263	79.3%	26.6%	38.8%	32.1%	17.7%	-	-	94.7%	23.4%	11.2%
Nongoma	KZN265	34.0%	39.7%	39.7%	85.2%	11.5%	-	-	89.1%	818.3%	12.5%
Ulundi	KZN266 KZN271	63.7% 38.5%	22.7% 25.5%	29.3% 25.5%	43.4% 48.2%	16.7% 42.5%	-	-	53.7% 46.6%	694.0%	21.2% 6.4%
Umhlabuyalingana Jozini	KZN271 KZN272	38.5% 39.1%	25.5%	25.5%	48.2% 46.9%	42.5%	-	-	40.0% 55.5%	- 1483.9%	0.4%
The Big 5 False Bay	KZN272 KZN273	44.8%	30.2%	30.2%	40.9% 57.3%	22.7%			97.4%	1463.9%	9.3%
Hlabisa	KZN273	22.3%	42.6%	42.6%	148.0%	12.8%	_	_	21.9%	436.3%	12.6%
Mtubatuba	KZN275	36.3%	34.1%	34.1%	64.4%	37.8%	-	-	63.0%	607.4%	2.6%
Mfolozi	KZN281	40.4%	31.1%	31.1%	47.4%	47.2%	26.9%	19.8%	100.0%	1354.6%	9.4%
uMhlathuze	KZN282	90.4%	24.4%	44.5%	25.4%	60.4%	35.6%	3.5%	63.6%	15.2%	15.3%
Ntambanana	KZN283	21.4%	23.6%	23.6%	89.8%	1.9%	-	-	-	-	-
uMlalazi	KZN284	60.7%	27.8%	32.5%	41.5%	10.9%	-	-	58.8%	36.3%	13.1%
Mthonjaneni	KZN285	65.4%	26.3%	32.9%	31.4%	27.8%	-	-	62.7%	168.7%	2.5%
Nkandla	KZN286	52.1%	30.5%	35.0%	39.7%	5.0%	-	-	95.0%	78.4%	14.2%
Mandeni	KZN291	49.5%	29.9%	31.9%	43.0%	46.6%	-	-	68.7%	212.4%	-
KwaDukuza	KZN292	91.3%	24.2%	39.9%	24.6%	77.8%	4.6%	1.1%	67.7%	14.7%	14.0%
Ndwedwe	KZN293	35.4%	29.9% 29.7%	29.9%	55.2%	15.2%	-	- 5.0%	65.6%	-	26.6% 34.1%
Maphumulo	KZN294 KZN431	29.8% 40.6%	29.7% 36.4%	29.7% 36.4%	80.8% 52.8%	24.5% 45.4%	19.3%	5.0%	90.2% 61.1%	- 299.6%	34.1% 18.5%
Ingwe Kwa Sani	KZN431 KZN432	40.0% 58.3%	41.8%	41.8%	61.2%	27.0%	-	-	86.1%	173.0%	17.0%
Greater Kokstad	KZN432 KZN433	58.3% 82.9%	41.8%	41.8%	37.2%	47.7%			69.7%	173.0%	8.6%
Ubuhlebezwe	KZN433	51.6%	44.2%	41.0%	57.4%	26.9%			61.1%	388.1%	3.6%
Umzimkhulu	KZN435	24.6%	24.4%	24.4%	86.2%	30.7%			47.3%	259.3%	3.4%
Greater Giyani	LIM331	39.4%	39.5%	39.5%	73.3%	34.7%			62.4%	892.1%	21.2%
Greater Letaba	LIM332	32.9%	35.7%	38.5%	62.3%	67.1%	-	-	64.6%	54.2%	21.6%
Greater Tzaneen	LIM333	68.1%	28.3%	41.5%	38.4%	36.7%			92.3%	18.5%	20.7%
Ba-Phalaborwa	LIM334	76.4%	26.1%	32.7%	33.5%	32.2%			86.6%	137.6%	1.1%
Maruleng	LIM335	43.2%	34.5%	34.5%	65.5%	-			57.5%	487.2%	7.8%
Musina	LIM341	79.1%	44.5%	58.7%	55.6%	32.9%			89.1%	10.2%	253.0%
Mutale	LIM342	27.0%	50.4%	50.4%	131.7%	25.0%			50.3%	293.5%	3.3%
Thulamela Makhado	LIM343	41.1%	32.1%	32.1%	57.3% 46.6%	57.5%			83.2%	40.1%	19.7% 12.5%
Blouberg	LIM344 LIM351	58.7% 37.8%	28.9% 44.2%	39.0% 48.8%	46.6% 90.2%	21.2% 20.8%			89.9% 87.2%	18.1% 37.6%	12.5% 9.7%
Aganang	LIM351 LIM352	37.8% 48.6%	44.2% 44.0%	48.8% 44.0%	90.2% 59.3%	20.8%			87.2% 56.6%	J1.U/0 -	9.7% 5.6%
Molemole	LIM352	39.1%	49.6%	53.0%	92.4%	41.2%			66.6%	24.9%	1.8%
Polokwane	LIM354	76.4%	25.0%	37.6%	26.1%	19.6%			82.7%	31.1%	31.5%
Lepelle-Nkumpi	LIM355	49.4%	26.3%	26.3%	36.9%	50.6%			53.7%	1282.2%	13.0%
Thabazimbi	LIM361	80.6%	37.4%	50.6%	37.2%	63.4%			77.1%	77.4%	51.4%
Lephalale	LIM362	76.0%	33.9%	45.6%	43.8%	36.6%			85.4%	49.7%	13.7%
Mookgopong	LIM364	74.1%	34.8%	47.4%	42.7%	-			88.9%	59.1%	19.6%
Modimolle	LIM365	79.1%	35.2%	50.3%	47.9%	0.6%			88.6%	56.9%	17.9%
Bela Bela	LIM366	81.9%	29.3%	37.7%	35.0%	36.4%	-	-	74.2%	8.7%	7.5%
Mogalakwena	LIM367	65.1%	30.8%	41.2%	34.2%	29.1%	-	-	84.9%	22.3%	16.8%
Ephraim Mogale	LIM471	52.4%	21.3%	23.4%	48.3%	54.2%	-	-	98.3%		
Elias Motsoaledi	LIM472	45.1%	33.9%	41.1%	64.9%	36.9%			92.2%	35.8%	8.5%
Makhuduthamaga	LIM473	36.0%	28.9%	28.9%	50.6%	-			88.6%		6.3%
Fetakgomo	LIM474 LIM475	31.4% 43.9%	36.1% 21.2%	36.1% 21.2%	91.8% 34.7%	20.8%			88.6%		11.4%

BUDGET RATIO'S F	011 2013/	Own Source	Pers Cost to	Pers Cost to	Pers Cost to	Cap Rev -	Borrowing to	Borrowing to	Infrastructure	Debtors to	Creditors to
		Rev to Oper	Oper Exp	Oper Exp excl	Own Source	Trnsf & Subs	Capital Rev	PPE	to capital Exp	Service	Oper Exp
		Rev		Bulk	Rev	to Cap Rev				Charges	
R thousands	Code										
in thousands											
Albert Luthuli	MP301	32.2%	29.0%	32.8%	102.5%	-	-	-	100.0%	118.7%	8.5%
Msukaligwa Mkhondo	MP302 MP303	80.0% 63.5%	23.7% 26.9%	33.6% 34.5%	32.0% 40.3%	32.1% 11.9%	-	-	100.0% 94.5%	83.2% 73.2%	22.9% 15.0%
Pixley Ka Seme (MP)	MP304	69.2%	27.4%	33.8%	36.1%	14.8%	-		96.4%	200.5%	3.8%
Lekwa	MP305	85.2%	16.9%	27.4%	25.9%	-	-	-	96.0%	45.7%	14.5%
Dipaleseng	MP306	66.0%	23.9%	29.5%	45.8%	-	-	-	100.0%	38.5%	15.2%
Govan Mbeki Victor Khanye	MP307 MP311	86.9% 80.8%	25.8% 30.4%	39.4% 46.1%	28.0% 40.0%	14.1% 19.8%			97.2% 87.0%	15.3% 57. 9 %	18.1% 5.2%
Emalahleni (Mp)	MP312	91.5%	24.0%	38.4%	22.2%	2.1%	-		97.9%	47.1%	34.8%
Steve Tshwete	MP313	91.4%	27.5%	37.7%	28.6%	73.7%	41.5%	1.6%	78.2%	7.0%	11.8%
Emakhazeni	MP314	76.0%	32.8%	40.2%	49.9%	3.2%	-	-	83.7%	140.7%	32.4%
Thembisile Hani Dr J.S. Moroka	MP315 MP316	49.2% 36.1%	17.0% 21.4%	22.3% 21.4%	35.8% 61.8%	- 1.1%	-	-	99.9% 92.8%	232.4% 100.2%	8.9%
Thaba Chweu	MP310 MP321	78.3%	21.4%	37.5%	29.7%	1.170			92.8% 100.0%	39.7%	42.5%
Mbombela	MP322	77.6%	25.0%	33.0%	27.5%	25.0%	6.1%	0.6%	83.3%	13.3%	16.3%
Umjindi	MP323	80.1%	32.0%	42.6%	31.8%	3.2%	-	-	97.8%	32.9%	8.7%
Nkomazi	MP324	58.7%	42.4%	49.3%	39.8%	7.4%	-	-	89.1%	88.2%	29.9%
Bushbuckridge Richtersveld	MP325 NC061	51.4% 75.9%	35.0% 31.4%	43.7% 39.2%	44.3% 32.7%	- 0.7%			88.3% 99.3%	824.6% 66.2%	52.9% 18.3%
Nama Khoi	NC061	84.7%	22.4%	39.2%	27.7%	0.7%	-	-	99.3 <i>%</i> 95.9%	55.9%	36.0%
Kamiesberg	NC064	59.7%	29.2%	37.0%	50.1%		-	-	100.0%	297.2%	70.6%
Hantam	NC065	76.9%	37.4%	49.6%	37.2%	0.3%	-	-	82.7%	43.8%	1.1%
Karoo Hoogland	NC066	55.7%	36.2%	43.0%	64.9%	- 1.00/	-		100.0%	41.7%	15.5%
Khai-Ma Ubuntu	NC067 NC071	71.2% 76.3%	31.8% 23.7%	38.9% 27.3%	38.9% 29.1%	1.2%	-	-	98.8% 100.0%	22.4% 18.5%	14.5% 14.7%
Umsobomvu	NC072	77.0%	30.0%	35.6%	30.4%	3.0%	-		97.0%	48.7%	
Emthanjeni	NC073	84.9%	30.2%	39.8%	29.3%	16.9%	7.5%	0.5%	95.3%	19.0%	6.9%
Kareeberg	NC074	64.7%	28.5%	34.1%	40.0%	-	-	-	84.5%	30.7%	4.9%
Renosterberg Thembelihle	NC075 NC076	63.9% 67.4%	36.0% 34.1%	42.1%	47.2% 44.1%	-	-	-	100.0% 99.6%	65.3% 18.6%	40.6% 24.9%
Siyathemba	NC078	70.3%	34.1% 44.4%	41.2% 53.0%	44.1% 60.0%				99.0% 90.0%	9.1%	24.9%
Siyancuma	NC078	73.9%	32.8%	41.3%	43.9%	12.4%	6.5%	0.5%	90.1%	60.5%	5.2%
Mier	NC081	45.7%	33.7%	33.7%	70.0%	-	-	-	100.0%	39.5%	16.5%
!Kai! Garib	NC082	72.5%	40.2%	55.9%	49.5%	-	-	-	100.0%	47.8%	13.6%
//Khara Hais	NC083 NC084	88.2%	29.3%	41.5%	31.9%	28.7%	-	-	47.6%	11.9%	10.0%
!Kheis Tsantsabane	NC084 NC085	56.5% 85.2%	35.0% 31.2%	35.6% 39.4%	62.0% 35.8%	- 45.0%	31.7%	- 1.8%	88.2% 86.7%	329.7% 30.7%	14.7% 13.1%
Kgatelopele	NC086	75.1%	28.9%	37.3%	32.9%		-	-	100.0%	82.3%	10.3%
Sol Plaatje	NC091	90.8%	34.4%	46.8%	36.3%	42.5%	-		68.0%	28.2%	12.5%
Dikgatlong	NC092	68.2%	28.9%	38.2%	34.2%	3.7%	-	-	87.8%	232.3%	9.9%
Magareng	NC093	62.7%	44.3%	47.6%	55.9%	-	-	-	100.0%	191.9%	52.6%
Phokwane Joe Morolong	NC094 NC451	66.0% 49.3%	24.3% 30.1%	35.7% 32.2%	36.3% 34.4%	6.3% 8.5%			95.2% 85.1%	14.3% 30.9%	0.2% 8.1%
Ga-Segonyana	NC452	68.5%	29.7%	38.0%	32.9%	29.6%			95.7%	23.4%	5.7%
Gamagara	NC453	96.3%	31.3%	42.6%	20.5%	79.7%	-		73.3%	14.0%	3.2%
Moretele	NW371	42.5%	25.4%	28.8%	43.4%	9.8%	-	-	76.7%	101.3%	4.4%
Madibeng	NW372 NW373	69.0%	22.5%	34.0%	32.6%	2.7%	-	-	97.3%	8.1%	10.9%
Rustenburg Kgetlengrivier	NW373	87.1% 53.3%	15.1% 30.7%	28.8% 35.8%	14.6% 52.6%	38.6% 20.5%	30.1%	3.8%	97.1% 68.5%	17.3% 111.7%	14.3% 22.8%
Moses Kotane	NW375	53.8%	25.9%	28.2%	44.6%	9.2%	-		86.1%	94.6%	6.8%
Ratlou	NW381	27.1%	44.2%	44.2%	117.6%	17.4%		-	61.0%	-	18.5%
Tswaing	NW382	55.4%	40.0%	50.6%	61.5%	1.7%	-	-	59.6%	46.3%	11.4%
Mafikeng Ditsobotla	NW383 NW384	66.0% 76.9%	37.0% 39.1%	42.9% 54.4%	56.6% 45.7%	-	-		100.0% 100.0%	170.1% 51.1%	37.9% 16.6%
Ramotshere Moiloa	NW385	60.0%	39.1%	44.6%	45.6%	- 24.2%			94.3%	58.3%	12.4%
Naledi (Nw)	NW392	82.8%	36.8%	48.1%	46.3%	1.1%			64.0%	17.6%	29.4%
Mamusa	NW393	69.1%	31.4%	39.3%	40.4%	38.7%	-	-	90.2%	39.1%	25.2%
Greater Taung	NW394	30.2%	41.4%	42.3%	98.1%	37.1%	-	-	55.0%	146.6%	11.5%
Lekwa-Teemane Kagisano-Molopo	NW396 NW397	80.7% 27.5%	18.7% 21.9%	25.1% 21.9%	23.2% 61.6%	6.8% 54.0%	-		98.5% 18.3%	81.4%	56.5% 5.1%
Ventersdorp	NW401	54.2%	21.9%	44.4%	52.3%		-	-	10.3%	- 95.5%	43.1%
Tlokwe	NW402	89.0%	28.4%	43.1%	33.1%	75.6%	-	-	85.7%	19.2%	9.6%
City Of Matlosana	NW403	86.0%	18.2%	25.0%	23.1%	7.2%	-	-	90.3%	6.7%	16.4%
Maquassi Hills Matzikama	NW404	75.1%	20.9%	27.1%	24.6%	1.0%	-	-	96.1% 95.2%	264.6%	24.2%
Matzikama Cederberg	WC011 WC012	81.7% 75.6%	37.4% 29.2%	56.3% 40.3%	41.0% 38.5%	16.1% 18.9%	- 16.4%	- 2.4%	85.3% 88.1%	22.2% 39.9%	9.5% 23.0%
Bergrivier	WC012 WC013	86.8%	37.8%	52.6%	36.7%	20.1%	8.9%	1.8%	31.0%	43.1%	14.1%
Saldanha Bay	WC014	87.1%	28.9%	41.1%	35.4%	84.4%	23.6%	2.1%	58.8%	16.7%	9.9%
Swartland	WC015	88.6%	27.7%	41.5%	32.1%	44.0%	9.2%	0.5%	74.0%	16.4%	13.9%
Witzenberg Drakenstein	WC022 WC023	82.7% 90.3%	28.9% 23.1%	44.9% 34.1%	33.3% 26.0%	50.7% 86.3%	15.7% 78.4%	1.2% 6.2%	75.0% 76.5%	18.2% 22.8%	10.6% 10.6%
Stellenbosch	WC023 WC024	90.3%	23.1%	34.1%	20.0%	86.3% 75.2%	78.4% 19.4%	6.2% 2.0%	76.5% 75.1%	22.8% 17.7%	9.1%
Breede Valley	WC025	86.3%	29.7%	43.2%	33.3%	57.0%	39.5%	3.0%	67.5%	14.8%	7.2%
Langeberg	WC026	86.3%	28.9%	51.2%	33.3%	43.4%	-	-	52.1%	8.2%	8.3%
Theewaterskloof	WC031	70.7%	34.2%	39.7%	46.6%	36.7%	18.9%	1.5%	88.9%	18.6%	8.7%
Overstrand Cape Agulhas	WC032 WC033	90.6% 87.2%	30.2% 38.3%	37.8% 55.3%	33.6% 44.0%	38.1% 37.9%	31.1% 13.5%	1.0% 1.0%	59.2% 52.9%	9.1% 16.7%	7.7% 2.9%
Swellendam	WC033 WC034	74.7%	32.7%	41.8%	44.0%	6.2%			52.9% 80.9%	11.0%	11.1%
Kannaland	WC041	76.4%	37.3%	47.2%	40.1%	6.2%	-	-	80.6%	22.0%	32.4%
Hessequa	WC042	87.5%	33.2%	42.8%	31.2%	41.6%	34.9%	7.4%	90.8%	24.8%	7.1%
Mossel Bay	WC043	88.4%	30.0%	43.5%	31.9%	58.7%	3.4%	0.3%	60.5%	9.5%	12.5%
George Oudtshoorn	WC044 WC045	81.8% 77.9%	24.2% 30.9%	32.4% 42.2%	28.1% 39.6%	41.0% 22.6%	9.0% 22.6%	0.8% 2.0%	78.9% 79.0%	10.2% 15.5%	7.5% 4.6%
Bitou	WC043 WC047	82.5%	32.6%	42.2% 39.3%	36.5%	54.4%	22.0%	2.0%	79.0%	15.2%	4.0%
Knysna	WC048	87.1%	29.8%	37.7%	30.1%	45.2%	14.3%	1.6%	51.6%	24.0%	8.6%
Laingsburg	WC051	82.3%	22.0%	24.1%	21.9%	3.4%	-	-	30.1%	-	
Prince Albert	WC052	66.8%	26.5%	32.2%	33.3%	1.9%	-	-	77.2%	4.7%	2.8%
Beaufort West	WC053	64.0% 74.8%	30.3%	38.6% 36.9%	46.6% 32.9%	16.9% 31.6%	- 7.0%	- 0.7%	76.0% 78.0%	31.1% 38.7%	8.9% 16.8%
Total Local Municipalities	1	/4.8%	26.9%	30.9%	32.9%	31.6%	7.9%	0.7%	/8.0%	38.1%	10.8%

		Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
R thousands	Code										
District Municipalities											
West Coast	DC1	74.6%	46.4%	47.9%	61.1%	100.0%	-	-		6.3%	4.4%
Sarah Baartman	DC10	37.2%	32.8%	32.8%	88.1%	100.0%	-	-	-	-	16.1%
Amathole	DC12	62.3%	41.1%	43.2%	51.0%	5.2%	-	-	94.8%	(24.6%)	13.0%
Chris Hani	DC13	62.7%	26.9%	27.7%	26.9%	13.4%	-	-	86.6%	256.8%	1.5%
Joe Ggabi	DC14	47.2%	38.2%	39.1%	57.0%	10.7%	-	-	96.7%	84.8%	0.9%
O .R. Tambo	DC15	72.4%	23.8%	24.5%	21.9%	13.9%	-	-	92.2%	-	-
Xhariep	DC16	1.1%	66.8%	66.8%	6598.7%	-	-	-	-	-	12.9%
Lejweleputswa	DC18	1.8%	51.5%	51.5%	2947.5%	100.0%	-	-	-		5.5%
Thabo Mofutsanyana	DC19	5.7%	43.8%	43.8%	761.6%	100.0%					24.7%
Cape Winelands DM	DC2	38.5%	50.2%	50.2%	130.4%	93.9%			1.4%	58.0%	3.4%
Fezile Dabi	DC20	2.9%	52.9%	52.9%	2010.5%	100.0%	-	-	1.470	30.070	12.0%
Ugu	DC20 DC21	67.2%	36.1%	39.5%	37.2%	10.5%	-	-	90.8%	- 18.6%	10.9%
•	DC21 DC22	47.0%	30.1%		60.7%		-	- F 20/			9.9%
uMgungundlovu				45.3%		28.5%	22.6%	5.3%	97.1%	219.4%	
Uthukela	DC23	57.9%	37.8%	38.2%	50.1%	25.4%	-	-	90.3%	194.0%	19.0%
Umzinyathi	DC24	66.2%	29.8%	31.0%	24.9%	1.3%	-	-	98.7%	89.2%	1.4%
Amajuba	DC25	45.0%	50.3%	53.4%	77.2%	12.4%	10.8%	2.1%	73.5%	125.1%	4.9%
Zululand	DC26	65.0%	32.6%	40.0%	23.9%	1.2%	-	-	98.8%	13.9%	13.1%
Umkhanyakude	DC27	54.1%	36.9%	44.6%	40.5%	-	-	-	82.3%	91.7%	26.4%
uThungulu	DC28	55.7%	27.2%	29.0%	28.4%	4.3%	-	-	98.6%	17.8%	17.9%
iLembe	DC29	64.4%	31.5%	33.8%	28.0%	31.5%	-	-	97.5%	38.5%	9.6%
Overberg	DC3	19.8%	58.6%	58.6%	300.2%	100.0%	-	-		270.9%	1.5%
Gert Sibande	DC30	1.3%	25.3%	25.3%	2100.9%	100.0%	34.9%	2.2%	-	-	4.6%
Nkangala	DC31	5.3%	23.7%	23.7%	570.2%	100.0%	-	-	-	-	16.2%
Ehlanzeni	DC32	14.2%	44.1%	44.1%	257.9%	45.9%	-	-	95.4%	-	14.7%
Mopani	DC33	53.0%	36.6%	45.2%	51.6%	3.0%	-	-	97.0%	199.6%	21.0%
Vhembe	DC34	52.5%	55.1%	55.1%	54.6%				95.0%		51.5%
Capricorn	DC35	37.8%	37.1%	40.1%	76.7%				91.6%	235.7%	14.2%
Waterberg	DC36	4.7%	44.5%	44.5%	1020.0%	-	-	-	71.070	1.5%	6.2%
Bojanala Platinum	DC30 DC37	4.7%	44.3 % 51.0%	44.3% 51.0%	6195.8%	-	-		-	1.370	0.270
	DC37 DC38					-	-	-	-	-	(0.00)
Ngaka Modiri Molema		37.0%	59.6%	65.4%	91.7%	2.2%	-	-	98.8%	-	60.0%
Dr Ruth Segomotsi Mompati	DC39	53.7%	14.9%	17.8%	29.5%	-	-	-	98.5%	-	17.5%
Eden	DC4	46.5%	29.3%	29.3%	62.8%	100.0%	-	-	-	-	10.5%
Dr Kenneth Kaunda	DC40	5.9%	29.3%	29.3%	851.1%	-	-	-	-	-	7.8%
Sedibeng	DC42	27.0%	58.4%	58.4%	216.5%	100.0%	-	-	-	-	14.9%
Harry Gwala	DC43	54.8%	30.8%	31.5%	33.4%	2.7%	-	-	89.7%	28.8%	11.4%
Alfred Nzo	DC44	66.4%	39.5%	39.8%	24.2%	15.5%	10.9%	2.7%	97.3%	62.5%	2.6%
John Taolo Gaetsewe	DC45	11.7%	54.1%	54.1%	560.0%	100.0%	-	-	-	-	-
Sekhukhune	DC47	66.9%	42.0%	50.4%	25.7%	2.9%	-	-	97.1%	437.7%	41.0%
West Rand	DC48	34.2%	58.3%	58.3%	159.5%	50.2%	-	-	49.8%	654.1%	12.9%
Central Karoo	DC5	53.8%	18.4%	18.4%	34.2%	100.0%	-	-	-	-	12.3%
Namakwa	DC6	17.2%	30.3%	30.3%	191.4%	100.0%	-	-	-	-	3.8%
Pixley Ka Seme (Nc)	DC7	10.5%	56.2%	56.2%	571.0%	-	-	-	_	_	3.2%
Z F Mgcawu	DC8	9.7%	66.6%	66.6%	671.6%	100.0%		_			4.1%
Frances Baard	DC8 DC9	9.1%	37.1%	37.1%	541.5%	100.0%	-	-	-	-	4.1%
	007	9.1% 52.9%	37.1%	37.1% 39.4%	541.5% 49.2%	100.0% 10.0%	1.5%	0.3%	- 92.9%	75.0%	4.5% 14.2%
Total District Municipalities		32.970	37.170	37.470	47.270	10.076	1.370	0.370	92.970	13.0%	14.2%

Image Rev Ope Exp Ope		BUDGET RATIO'S F	OR 201	15/16									
EASTERN CAPE EASTERN CAPE EASTERN CAPE EASTERN CAPE EASTERN CAPE A Buffaio Ciy BUF 81.0% 24.3% 32.0% 26.1% 33.3% - - 66.2% 25.0% 11.0% Total Mores ELITI 61.3% 24.3% 35.3% 26.4% 32.7% - 72.4% 72.5% 7				Rev to Oper		Oper Exp excl	Own Source	Trnsf & Subs				Service	Creditors to Oper Exp
A Buffulo City BU Canadian Constrained Constrained City City <thcity< th=""> <thcity< th=""> City</thcity<></thcity<>		R thousands	Code										
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A Network Mandes Bay, NMA 96.5% 20.0% 17.7% 50.9% 40.3% - - 70.9% 20.7% 20.9% 40.3% 20.7% 20.7% - 10.9% 10.0% 10.	Δ	Buffalo City	BUF	81.0%	24.3%	32.0%	26.1%	33.3%			66.2%	25.0%	11.6%
Total Metros B3.3% 25.3% 26.4% 37.2% - - 77.1% 24.6% 17.2% 69 B Canackoo EC102 77.3% 31.0% 39.0% 42.0% 23.7% 13.0% 65.7% 15.2% 54.6% B Machan EC104 81.7% 12.0% 37.3% 37.5% 32.0% 13.3% - - 97.5% 52.6% 56.7% 52.6% 56.7% 52.6% 56.7% 52.6%	A								-	-			20.7%
B Buc Crane Rouze EC102 71.8% 31.4% 42.7% 30.2% 13.0% 0.5% 35.7% 12.2% 63.6 B Buccane Rouze EC104 80.1% 29.6% 37.3% 37.0% 6.3% - 91.5% 52.4% 30.2% 63.6% B Malmebe EC106 62.8% 29.7% 33.7% 45.4% 47.7% 2.5% 0.3% 90.0% 13.8% 32.6% 33.7% 42.6% 33.7% 45.4% 47.7% 2.5% 0.3% 90.0% 13.8% 14.2% B Koux Amma EC108 85.6% 30.8% 43.5% 33.9% 47.5% 2.5% 0.3% 70.0% 15.2% 2.4% 12.4% 11.2% 12.6% 12.4% 12.6% 12.4% 12.6% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4% 12.4%				84.3%	25.3%	35.3%	26.6%	37.2%	-	-	72.1%	24.6%	17.1%
B Invariant EC103 99.3% 41.8% 47.4% 56.0% 78.5% 22.8% 63.6 Malame EC105 B.11% 31.5% 37.5% 37.0% 57.4% 78.5% 52.4% 22.5% 13.3% 72.8% 10.3% 22.6% B Molambe EC107 60.3% 31.6% 33.7% 45.4% 47.6% 72.8% 10.3% 22.6% B Kocga EC107 60.3% 31.6% 33.7% 45.4% 47.6% 71.0% 23.6% 11.5% B Kocga EC121 77.4% 31.0% 37.7% 45.7% 0.4%	В	Camdeboo	EC101	67.3%	31.0%	39.8%	48.0%	23.7%	-	-	82.4%	19.2%	6.9%
β Makana EC104 80 1% 29.4% 23.7% 37.0% 6.3% - - - 91.5% 52.4% 22.6% 8 Natambe EC106 61.3% 21.6% 37.5% 32.2% 43.3% 11.4% 12.26% 12.3% 13.4% 13.4% 13.4% 13.4% 13.4% 13.4% 13.4% 13.4% 13.4% 13.4% 13.4% 13.4% 13.4% 32.4% 55.5% 14.4% - - 63.4% - 63.4% - 63.4% - 63.4% - 23.5% <	В	Blue Crane Route	EC102		31.4%	42.9%	47.7%	36.2%	13.0%	0.5%	36.7%	15.2%	5.4%
8 Malambe EC105 6111% 31.5% 32.0% 13.3% - - - 72.8% 10.3% 22.6% 8 Sandagy River Valley EC107 66.98% 31.4% 36.5% 32.3% 65.4% 47.6% - - 43.0% 13.3% 47.5% 22.5% 0.3% 90.0% 5.7% 22.6% 13.6% 8 Koxya EC109 66.2% 33.1% 34.0% 51.2% 0.4% - - 71.0% 22.6% 13.5% 8 Magarma EC121 37.3% 45.3% 49.7% 0.4% - - - 0.1% 70.1% 22.6% 13.1% 8 Magarma EC121 47.3% 31.0% 37.4% 46.4% - - - 70.1% 72.3% 74.4% 8 Magarma EC121 47.3% 32.2% 66.0% 73.7% 44.15% 57.5% 0.0% 73.7% 74.4% 73.5% 10.0%<	В	Ikwezi	EC103	59.3%	41.8%	47.4%	58.0%	-	-	-	78.5%	27.8%	63.6%
B Standays River Valley EC106 62.28% 29.7% 33.7% 45.4% 47.6% - - 43.0% 138.9% 14.46 B Bavaaan EC108 85.6% 30.8% 43.5% 33.1% 22.5% 25.9% 0.3% 67.0% 16.0% 14.5% B Koux Amma EC109 62.28% 22.8% 38.1% 10.0% - 7.0% 236.8% 12.4 C Sarah Exatman DC10 37.2% 32.8% 93.0% 14.5% 19.0% 0.9% 0.1% 7.6% 32.6% 17.6 B Mogana EC121 67.3% 45.5% 49.5% 14.4% - - 63.5% 77.3% 7.4 B Mogana EC122 42.3% 45.5% 46.5% 60.5% - 64.5% - - 64.5% 77.3% 7.4 B Mogana EC124 63.0% 32.2% 15.5% 60.5% 27.1% -	В	Makana	EC104	80.1%	29.6%	37.3%	37.0%	6.3%	-	-	91.5%	52.4%	26.7%
B B Rougan E C107 69.8% 31.6% 38.1% 2.5% 2.5% 0.3% 90.0% 5.9% 28.9% B Kouga E C108 85.6% 30.8% 31.9% 31.0% 51.2% 0.4% 12.4 C Sarah Baartman C109 42.2% 32.8% 81.8% 100.0% 10.1 .	В	Ndlambe		81.1%	31.8%	37.5%		13.3%	-	-	72.8%		22.6%
B Kouga EC108 85.6% 30.8% 41.5% 33.9% 47.5% . . . 61.0% 11.45 C Sarah Baatman DC10 37.2% 32.8% 32.8% 32.8% 100.0% .	В								-	-			14.4%
8 Kou Xamma CO10 66.2% 33.1% 34.0% 51.2% 0.4% - - 71.0% 22.8% 10.4% Total Sarah Baartman 74.6% 31.2% 32.8% 32.8% 100.0% - 6.0.9% 0.1% 76.1% 32.6% 11.6% 8 Mthashe EC122 42.3% 45.5% 12.4% 99.6% - - 88.5% 97.3% 7.4% 8 Great Kei EC122 42.3% 45.5% 55.6% 60.05% - - 64.5% - - 38.5% 97.3% 7.4% - 32.5% 7.2% - 32.5% 7.2% - - 45.5% 32.6% - - 45.5% 33.5% 7.7% 11.0% 32.6% - - 7.14% - 32.6% 33.5% 7.7% 10.9% - - 7.14% 7.5% 30.5% 33.5% 7.7% 43.8% 42.8% 32.5% - - 7.	В								2.5%	0.3%			28.9%
C Sanah Baarman DC10 37.2% 32.8% 32.8% 88.1% 100.0%		5							-	-			14.5%
Total Sarah Baartman P14.6% 31.2% 31.0% 19.8% 0.9% 0.1% 76.1% 32.6% 17.6% 8 Minguna EC122 24.3% 48.5% 97.7% 57.4% - - 83.6% - 28.5% 8 Geat Kei EC122 42.3% 48.5% 97.5% 14.4% - - 83.5% 97.3% 7.4% 8 Annathin EC124 53.0% 33.1% 36.4% 55.5% 10.0%% - - 64.5% . <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td>-</td><td>71.0%</td><td>236.8%</td><td></td></td<>									-	-	71.0%	236.8%	
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B Mnguma EC122 42.3% 48.5% 49.7% 96.4% - - - 83.4% - 228.5% B Great Kei EC123 61.3% 39.0% 41.5% 59.5% 60.8% - - 64.5% 38.4% 7.4% B Mugushwa EC126 46.5% 32.2% 66.7% 27.1% - 7.4% - 32.5% 7.4% B Nucube EC127 51.2% 37.6% 44.4% 4.2% - 46.4% 47.5% 42.3% 7.0% 42.4% 52.7% - 46.4% 7.5% 42.3% 7.0% 1.1% 43.5% 42.5% 7.0% 1.1% 42.5% 7.0% 1.2% - 46.3% 40.5% 90.5% 5.2% - 47.4% 42.4% 7.0% 1.2% - 7.0% 42.3% 93.3% 1.2% - 7.0% 42.3% 93.3% 1.2% 90.3% 1.2% 93.3% 1.2% 93			=					19.8%	0.9%	0.1%		32.6%	17.6%
B Great Kei EC123 61.3% 39.0% 41.5% 59.5% 14.4% 38.5% 97.3% 7.4' B Anahathi EC124 51.0% 33.1% 36.4% 55.6% 60.7% 22.1% 64.5% 7.4% 32.2% B Nucohobe EC12 51.2% 37.6% 44.6% 67.2% 22.1% - 46.4% 47.5% 10.9 B Nucha EC128 62.3% 41.1% 43.2% 51.0% 52.2% - - 49.8% (24.6%) 13.0* B Todal Amahole EC131 73.9% 28.4% 38.3% 45.6% - - 71.5% 63.2% 40.9% 12.% - - 51.7% 23.92.% 63.9% 40.6% - 71.5% 63.2% 40.9% 12.% - - 51.7% 24.2% 43.3% 32.0% 64.6% 5.3%								-	-	-		-	-
B Amahalahi EC124 53.0% 33.1% 36.4% 55.6% 60.8% 64.5% B Ngqushwa EC124 46.5% 32.2% 32.2% 66.7% 27.1% 44.4% 47.5% 10.0% B Nkonbobe EC128 62.1% 33.7% 47.8% 43.4% 42.8% - - 44.5% 42.8% 39.3% C Anashole EC128 62.1% 33.7% 47.8% 51.0% 5.2% - - 44.5% 42.8% 130.0% B Inxolar Veltenhaba EC131 73.7% 24.4% 38.3% 45.6% 5.5% - - 51.7% 292.2% 46.9% 46.5% 36.7% 46.6% - 71.1% 15.4% 56.3% 40.3% B Inskaracc EC133 53.8% 30.8% 45.5% 36.7% 46.6% - 71.1% 15.4% 45.5% 46.5%								-	-	-		-	
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B Number E12% 33.6% 44.6% 67.2% 23.1% 46.4% 47.5% 10.9 B Number E128 62.1% 33.7% 47.8% 43.4% 42.% 45.7% 42.8% 39.3% Total Amathole D12 62.3% 41.1% 43.2% 57.1% 11.1% 94.8% (24.6%) 13.0% B Insubar Vehemban EC131 7.3% 28.4% 33.3% 45.6% 1.2% - 100.0% - 100.0% 10.0% 40.3% 43.6% 43.6% 80.5% 5.3% 77.5% 66.3% 40.3% B Instary Vehuma EC134 73.3% 30.8% 45.6% 80.5% 5.7% 67.8% 77.5% 66.3% 40.3% 40.9% B Instary Vehu EC134 73.3% 30.8% 45.6% 30.7% 46.6% 22.5% 67.8% <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td>-</td><td></td><td>-</td><td>-</td></th<>									-	-		-	-
B Nunba EC12 62.3% 33.7% 47.8% 43.4% 4.2% - - 47.7% 47.8% 43.8% 10.1% Total Amathole DC12 62.3% 41.1% 43.2% 51.0% 52.% - - 94.8% (24.6%) 13.00 B Insuba Yelhemba EC13 73.9% 28.4% 33.3% 45.6% - - - - 792.% (3.9%) 12.1% B Insuba Yelhemba EC13 73.9% 28.4% 30.3% 45.6% 0.7% 12.2% - - - - 71.7% 51.7% 53.9% 40.9% 46.6% 0.5% 53.3% - - 71.7% 16.4% 30.9% 46.6% 0.5% 33.7% 40.9% 33.3% 40.9% 43.4% 10.7% - - 67.8% - - - 67.8% 40.3% 40.9% 43.4% 43.4% 43.4% 43.4% 43.4% 43.4% 43.4% 43.4% 43.8% 40.9% 44.3% 43.3% 44.3% 43.3% 44.3% </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td>-</td> <td></td>									-	-		-	
C Manthole DC12 62.3% 41.1% 43.2% 51.0% 5.2% - - 94.8% (24.6%) 13.0% B Insub Yelhemba EC131 73.9% 28.4% 33.8% 45.6% - - - 99.2% (3.9%) 12.1 B Insub Yelhemba EC131 73.9% 28.4% 33.8% 45.6% - - - 51.7% 239.2% 8.9% B Inskarvenca EC131 73.4% 30.8% 46.6% 80.7% 53.% - - - 66.3% 40.3% B Inskar Veltu EC135 34.4% 23.9% 63.7% 46.6% 80.7% - - - 67.8% -									-	-			
Total Amathole 55.5% 39.2% 41.7% 57.1% 11.1% - - P9.2% (3.9%) 12.17 B Insuba Yethemba EC131 73.7% 28.4% 38.3% 45.6% - - - 100.0% - - - - 100.0% - - - - 15.7% 239.2% 8.9% B Inkwanca EC133 53.8% 40.9% 45.6% 80.5% 5.3% - - 7.1% 15.4% 5.6% 80.5% 5.3% - - 67.8% - - 66.3% 40.3% 5.6% 80.5% 63.4% 13.9% - - 67.8% - - 67.8% - - 67.8% - - 67.8% 30.9% 46.9% 36.4% 13.9% - - 68.6% 256.8% 14.0% 68.1% 14.0% 68.1% 14.0% 68.6% 256.8% 14.0% 56.6% 33.9% 44.9%									-	-			
B Insuba Yethemba EC131 73.9% 28.4% 38.3% 45.6% - - - 100.0% - - B Toslowana EC132 37.4% 31.9% 32.0% 67.0% 1.2% - - 51.7% 23.92% 89.9 B Inkwanca EC133 53.8% 40.9% 45.6% 80.5% 5.3% - - 67.1% 23.92% 60.3% 43.93 B Inskarvein EC13 34.4% 23.9% 30.8% 46.5% 30.7% 46.6% - - 67.8% - 67.8% - 67.8% - 67.8% 46.1% B Emalahnei (EC) EC13 34.4% 27.4% 23.3% 103.1% 23.5% - 68.1% 96.17% 46.1% B Emalahnei (EC) EC13 34.4% 27.4% 26.9% 13.4% - - 86.8% 96.17% 46.1% B Emalahnei (EC) EC13 33.9% 28.5% 39.7% 67.5% 24.9% 30.3% -	C		DC12						-	-			
B Tsolwana EC132 37.4% 31.9% 32.0% 67.0% 1.2% 51.7% 239.2% 8.9% B Inkwanca EC133 53.8% 40.9% 45.6% 80.5% 5.3% - - 77.5% 66.3% 40.3% B Lukhanji EC134 78.3% 30.8% 46.5% 36.7% 46.6% - - 71.7% 65.3% - - 71.7% 65.3% - - 71.7% 65.3% 40.3% B Engcobo EC135 34.4% 22.9% 22.9% 81.4% 15.7% - - 67.8% - - 67.8% - - 67.8% 1.4% 16.0% 46.1% B Engcobo EC133 34.4% 27.4% 63.4% 31.9% - - 68.4% 80.1% 16.0% 15.5% 44.5% 14.5% 15.5% 2.4% 13.4% - 86.6% 256.8% 15.5% 45.8% 30.3% - - 86.6% 26.8% 15.5% 45.8% 30.3%	D		E0101					11.1%	-	-		(3.9%)	12.1%
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B Maletswai EC143 80.6% 32.3% 48.3% 36.7% 3.1% 93.6% 14.2% 40.13 B Gariep EC144 73.2% 28.9% 36.2% 43.6% 8.6% 51.6% 15.3% 66.27 C Joe Gqabi DC14 47.2% 38.2% 39.1% 57.0% 10.7% - - 96.7% 84.9% 34.4% 18.0% B Ngquza Hills EC153 39.7% 28.3% 71.0% - - 81.3% 6685.5% 6.00 B Nyandeni EC15 24.6% 28.4% 28.4% 133.5% - - - 75.8% 4557.1% 4.257 B Nyandeni EC15 24.6% 28.4% 28.4% 133.5% - - - 75.8% 4557.1% 4.257 B Myandeni EC15 24.6% 28.4% 28.4% 133.5% - - 93.6% 15.4% 12.0% C O.R. Tambo DC15 72.4%	В								-	-			4.2%
B Gariep EC144 73.2% 28.9% 36.2% 43.6% 8.6% - - 51.6% 15.3% 66.22 C Joe Gqabi DC1 47.2% 38.2% 39.1% 57.0% 10.7% - - 96.7% 84.8% 0.9' Total Joe Gqabi 50.7% 32.9% 37.2% 52.7% 18.7% - - 88.9% 34.4% 0.9' B Nguya Hilks EC153 39.7% 28.3% 28.3% 71.0% - - - 83.0% 6865.5% 66.0' B Nyandeni EC155 24.6% 28.4% 133.5% - <td>В</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td> <td>40.1%</td>	В								-	-			40.1%
CC Joe Gqabi DC14 47.2% 38.2% 39.1% 57.0% 10.7% - - 96.7% 84.8% 0.9% Total Joe Gqabi S0.7% 32.9% 37.2% 52.7% 18.7% - - 84.9% 34.4% 18.0% B Ngquza Hills EC153 39.7% 28.3% 28.3% 71.0% - - 6 84.9% 34.4% 18.0% B Ngquza Hills EC153 29.7% 28.3% 71.0% - - - 84.9% 685.5% 6.0% B Port St Johns EC155 24.6% 28.4% 133.5% - <th< td=""><td>В</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td>-</td><td></td><td></td><td>66.2%</td></th<>	В								-	-			66.2%
Total Jo e Gqabi 50.7% 32.9% 37.2% 52.7% 18.7% - - 84.9% 34.4% 18.0% B Ngquza Hills EC153 39.7% 28.3% 28.3% 71.0% - - 6 83.0% 6865.5% 6.00% B Port St Johns EC154 -	С								-	-			0.9%
B Ngquza Hills EC153 39.7% 28.3% 71.0% - - B 83.0% 6865.5% 6.00 B Port St Johns EC154 -			1	50.7%	32.9%	37.2%	52.7%	18.7%	-	-	84.9%		18.0%
B Port SL Johns EC154	В		EC153	39.7%	28.3%	28.3%	71.0%	-	-	-	83.0%	6865.5%	6.0%
B Minonito EC156 23.9% 39.0% 140.0% - - - 81.3% 617.1% 4.33 B King Sabata Dalindyebo EC157 74.9% 32.1% 40.6% 41.9% 7.0% - - 93.6% 15.4% 12.0% C O.R. Tambo DC15 72.4% 23.8% 24.5% 21.9% 13.9% - - 93.6% 15.4% 12.0% Total O.R. Tambo DC15 72.4% 23.8% 24.5% 21.9% 13.9% - - 90.3% 11.8% 47.7% B Mataiele EC441 49.8% 33.4% 37.8% 53.1% 47.6% 12.6% 2.2% 64.5% 8.6% 9.4% B Umzimvubu EC442 40.6% 20.6% 43.7% 38.5% - - 87.7% 46.5% 6.6% B Mbizana EC442 41.7% 23.2% 24.8% 59.4% 25.7% - 89.3%	В	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B King Sabata Dalindyebo EC157 74.9% 32.1% 40.6% 41.9% 7.0% - - 93.6% 15.4% 12.0% C O.R. Tambo DC15 72.4% 23.8% 24.5% 21.9% 13.9% - - 92.2% - - Total O.R. Tambo 64.1% 28.1% 30.5% 36.0% 9.8% - - 90.3% 11.8% 47.7 B Malatiele EC441 49.8% 33.4% 37.8% 53.1% 47.6% 12.6% 2.2% 64.5% 8.6% 9.4% B Umzimvubu EC442 40.6% 20.6% 43.7% 38.5% - - 87.7% 46.5% 6.6% B Mbizana EC443 41.7% 23.2% 24.8% 59.4% 25.7% - - 89.3% 38.2% 3.9% B Nabankulu EC443 41.7% 23.2% 24.8% 59.4% 2.7% 98.3% 50.30%	В	Nyandeni	EC155	24.6%	28.4%	28.4%	133.5%	-	-	-	75.8%	4557.1%	2.5%
C D.Ř. Tambo DC15 72.4% 23.8% 24.5% 21.9% 13.9% - - 92.2% - - Total O. R. Tambo 64.1% 28.1% 30.5% 36.0% 9.8% - - 90.3% 11.8% 47.7 B Matatiele EC441 49.8% 33.4% 37.8% 53.1% 47.6% 12.6% 2.2% 64.5% 8.6% 9.4% B Umzimuvbu EC442 40.6% 20.6% 43.7% 38.5% - 87.7% 46.5% 66.6% B Mbizana EC433 41.7% 23.2% 24.8% 59.4% 25.7% - 89.3% 38.2% 3.9% B Mabankulu EC443 41.7% 23.2% 24.8% 59.4% 25.7% - 89.3% 38.2% 3.9% B Mabankulu EC444 53.2% 42.0% 39.0% 8.4% - 98.1% 503.0% 26.6% 2.6% 26.6%	В							-	-	-			4.3%
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B Mataliele EC441 49.8% 33.4% 37.8% 53.1% 47.6% 12.6% 2.2% 64.5% 8.6% 9.4' B Umzimvubu EC442 40.6% 20.6% 20.6% 43.7% 38.5% - - 87.7% 46.5% 6.6' B Mbizana EC443 41.7% 23.2% 24.8% 59.4% 25.7% - - 89.3% 38.2% 39' B Ntabankulu EC444 53.2% 42.0% 39.9% 8.4% - - 98.1% 503.0% 56' C Alfred Nzo DC4 66.4% 39.5% 39.8% 24.2% 15.5% 10.9% 2.7% 97.3% 62.5% 26' Total Alfred Nzo DC4 56.2% 31.5% 32.8% 34.5% 21.3% 8.4% 2.1% 92.0% 32.9% 51.1%	С		DC15						-	-			-
B Umzimvubu EC442 40.6% 20.6% 43.7% 38.5% - - 87.7% 46.5% 6.6' B Mbizana EC443 41.7% 23.2% 24.8% 59.4% 25.7% - - 89.3% 38.2% 3.9' B Ntabankulu EC444 53.2% 42.0% 42.0% 39.0% 8.4% - - 98.3% 503.0% 56.6' C Alfred Nzo DC44 66.4% 39.5% 39.8% 24.2% 15.5% 10.9% 2.7% 97.3% 62.5% 26.6' Total Alfred Nzo 56.2% 31.5% 32.8% 34.5% 21.3% 8.4% 2.1% 92.0% 32.9% 51.1''									-	-			4.7%
B Mbizana EC443 41.7% 23.2% 24.8% 59.4% 25.7% - - 89.3% 38.2% 3.9% B Ntabankulu EC444 53.2% 42.0% 42.0% 39.0% 8.4% - - 98.1% 503.0% 56.6% C Alfred Nzo DC44 66.4% 39.5% 39.8% 24.2% 15.5% 10.9% 2.7% 97.3% 62.5% 2.6% Total Alfred Nzo 56.2% 31.5% 32.8% 34.5% 21.3% 8.4% 2.1% 92.0% 32.9% 5.1*	В								12.6%	2.2%			9.4%
B Ntabankulu EC444 53.2% 42.0% 42.0% 39.0% 8.4% - - 98.1% 503.0% 5.6' C Alfred Nzo DC44 66.4% 39.5% 39.8% 24.2% 15.5% 10.9% 2.7% 97.3% 62.5% 2.6' Total Alfred Nzo 56.2% 31.5% 32.8% 34.5% 21.3% 8.4% 2.1% 92.0% 32.9% 5.1'	В								-	-			6.6%
C Alfred Nzo DC44 66.4% 39.5% 39.8% 24.2% 15.5% 10.9% 2.7% 97.3% 62.5% 2.6% Total Alfred Nzo 56.2% 31.5% 32.8% 34.5% 21.3% 8.4% 2.1% 92.0% 32.9% 5.1%	В								-	-			3.9%
Total Alfred Nzo 56.2% 31.5% 32.8% 34.5% 21.3% 8.4% 2.1% 92.0% 32.9% 5.1%									-	-			5.6%
	С		DC44										2.6%
lotal Eastern Cape /2.1% 28.5% 35.3% 33.5% 22.9% 1.2% 0.2% 80.9% 28.2% 13.6%			1										5.1%
		Total Eastern Cape		/2.1%	28.5%	35.3%	33.5%	22.9%	1.2%	0.2%	80.9%	28.2%	13.6%

			Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
	R thousands	Code			built		10 040 1101				onargoo	
	FREE STATE											
А	Mangaung	MAN	91.8%	27.6%	38.2%	24.9%	58.0%	28.7%	3.8%	78.2%	41.3%	23.0%
	Total Metros		91.8%	27.6%	38.2%	24.9%	58.0%	28.7%	3.8%	78.2%	41.3%	23.0%
В	Letsemeng	FS161	59.7%	30.7%	38.9%	51.2%	6.5%	-	-	94.2%	1.5%	7.7%
В	Kopanong	FS162	64.5%	26.8%	34.2%	57.2%	3.1%	-	-	91.2%	18.6%	38.1%
В	Mohokare	FS163	74.1%	33.9%	38.6%	32.1%	2.4%	-	-	93.6%	5.6%	36.8%
В	Naledi (Fs)	FS164	60.5%	34.6%	46.3%	50.1%	2.1%	-	-	84.9%	8.8%	25.8%
С	Xhariep	DC16	1.1%	66.8%	66.8%	6598.7%	-	-	-	-	-	12.9%
	Total Xhariep		61.8%	32.9%	40.3%	53.5%	3.8%	-	-	92.3%	10.5%	29.2%
В	Masilonyana	FS181	60.0%	26.3%	35.6%	48.8%	25.3%	-	-	80.6%	52.0%	13.5%
В	Tokologo	FS182	64.2%	39.8%	55.6%	39.4%	-	-	-	96.0%	44.3%	21.2%
В	Tswelopele	FS183	56.1%	33.1%	40.2%	59.5%	-	-	-	87.3%	14.6%	7.2%
В	Matihabeng	FS184	80.4%	27.5%	39.3%	34.2%	20.5%	-	-	44.2%	167.9%	70.1%
В	Nala	FS185	64.2%	25.5%	32.8%	53.7%	2.4%	-	-	88.8%	64.1%	41.6%
С	Lejweleputswa	DC18	1.8%	51.5%	51.5%	2947.5%	100.0%	-	-	-	-	5.5%
-	Total Lejweleputswa		72.0%	28.6%	39.0%	41.1%	13.8%	-	-	66.6%	140.8%	54.4%
В	Setsoto	FS191	62.0%	39.3%	47.1%	56.4%	43.3%	37.7%	0.8%	68.6%	42.0%	15.6%
В	Dihlabeng	FS192	82.3%	28.2%	36.3%	30.5%	7.1%	-	-	90.9%	39.0%	42.8%
В	Nketoana	FS193	77.5%	22.9%	27.3%	24.9%	7.1%	-	-	79.0%	97.3%	29.5%
В	Maluti-a-Phofung	FS194	76.3%	19.1%	28.4%	20.3%	32.4%	-		62.7%	34.5%	10.2%
В	Phumelela	FS195	56.7%	36.0%	41.3%	63.1%	0.5%	-	-	90.3%	35.5%	-
В	Mantsopa	FS196	72.2%	31.8%	38.0%	36.6%	6.7%	-	-	82.2%	71.6%	19.6%
С	Thabo Mofutsanyana	DC19	5.7%	43.8%	43.8%	761.6%	100.0%	-	-	-	-	24.7%
-	Total Thabo Mofutsanyana		73.3%	25.2%	33.7%	29.2%	25.2%	3.9%	0.3%	70.5%	44.8%	18.5%
В	Moghaka	FS201	78.8%	29.8%	44.0%	32.6%	0.8%	-	-	93.8%	14.1%	9.3%
В	Ngwathe	FS203	71.7%	23.5%	37.4%	38.1%	-	-		39.5%	243.8%	35.9%
В	Metsimaholo	FS204	87.1%	23.9%	36.7%	26.3%	48.2%	17.2%	3.0%	72.1%	24.0%	14.7%
B	Mafube	FS205	61.3%	45.4%	47.3%	59.3%	38.7%	-		54.7%	508.3%	78.0%
C	Fezile Dabi	DC20	2.9%	52.9%	52.9%	2010.5%	100.0%	-	-	-	-	12.0%
Γ.	Total Fezile Dabi		74.6%	28.6%	41.1%	37.1%	28.3%	8.4%	0.5%	72.4%	84.2%	22.7%
1	Total Free State		80.3%	27.6%	37.9%	30.8%	40.1%	16.6%	1.4%	75.7%	66.0%	28.2%
1												

			Own Source	Pers Cost to	Pers Cost to	Pers Cost to	Cap Rev -	Borrowing to	Borrowing to	Infrastructure	Debtors to	Creditors to
			Rev to Oper	Oper Exp	Oper Exp excl	Own Source	Trnsf & Subs	Capital Rev	PPE	to capital Exp	Service	Oper Exp
			Rev		Bulk	Rev	to Cap Rev				Charges	
	R thousands	Code										
	GAUTENG											
А	Ekurhuleni Metro	EKU	90.7%	23.4%	39.3%	24.1%	55.8%	22.5%	2.2%	62.4%	23.5%	16.9%
A	City Of Johannesburg	JHB	86.7%	22.7%	34.6%	23.7%	72.3%	39.8%	6.5%	42.4%	21.9%	33.1%
А	City Of Tshwane	TSH	87.2%	27.5%	41.7%	28.1%	36.4%	31.1%	3.6%	64.9%	18.0%	19.6%
	Total Metros		88.0%	24.2%	37.8%	25.0%	60.7%	33.7%	4.4%	52.0%	21.4%	24.7%
В	Emfuleni	GT421	88.4%	18.7%	32.1%	19.2%	24.8%	-	-	82.8%	8.2%	6.2%
В	Midvaal	GT422	90.5%	22.1%	33.0%	26.0%	59.5%	39.2%	1.8%	53.1%	27.7%	12.5%
В	Lesedi	GT423	84.0%	23.7%	39.1%	25.8%	30.8%	-	-	87.4%	11.9%	10.6%
С	Sedibeng	DC42	27.0%	58.4%	58.4%	216.5%	100.0%	-	-	-	-	14.9%
	Total Sedibeng		85.4%	21.6%	34.9%	23.6%	31.3%	5.2%	0.3%	77.6%	10.8%	7.9%
В	Mogale City	GT481	88.5%	22.2%	33.1%	27.2%	51.9%	12.7%	0.7%	51.8%	25.8%	16.2%
В	Randfontein	GT482	88.7%	25.5%	41.7%	27.3%	35.1%	-	-	73.3%	7.7%	11.5%
В	Westonaria	GT483	66.7%	30.7%	51.0%	38.8%	16.0%	-	-	55.3%	82.3%	4.8%
В	Merafong City	GT484	84.1%	25.2%	38.3%	30.0%	-	-	-	57.6%	30.8%	22.4%
С	West Rand	DC48	34.2%	58.3%	58.3%	159.5%	50.2%	-	-	49.8%	654.1%	12.9%
	Total West Rand		82.2%	26.1%	39.0%	32.0%	37.6%	6.7%	0.3%	56.9%	29.5%	15.5%
	Total Gauteng		87.6%	24.1%	37.7%	25.2%	59.0%	31.9%	3.8%	53.1%	21.0%	23.1%

			Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
	R thousands	Code										
	KWAZULU-NATAL											
Ą	eThekwini	ETH	92.0%	28.2%	42.3%	27.3%	41.0%	16.5%	2.2%	80.6%	19.2%	20.4%
3	Total Metros Vulamehlo	KZN211	92.0% 33.2%	28.2% 20.1%	42.3% 20.1%	27.3% 47.8%	41.0% 3.7%	16.5%	2.2%	80.6% 50.6%	19.2%	20.4% 8.3%
3	Umdoni	KZN211 KZN212	64.5%	33.2%	33.2%	47.8%	54.4%	-	-	93.4%	- 339.4%	15.7%
3	Umzumbe	KZN212	34.2%	26.2%	26.2%	56.0%	-	-	-	32.5%		1.4%
3	uMuziwabantu	KZN214	52.8%	35.8%	45.9%	55.1%	-	-	-	83.2%	23.2%	13.6%
3	Ezingoleni	KZN215	28.0%	26.6%	26.6%	75.4%	68.2%	-	-	29.5%		3.5%
3	Hibiscus Coast	KZN216	80.2%	39.4%	43.9%	49.1%	33.1%	-	-	76.2%	62.3%	12.4%
2	Ugu	DC21	67.2%	36.1%	39.5%	37.2%	10.5%	-	-	90.8%	18.6%	10.9%
	Total Ugu		64.6%	35.3%	38.3%	44.7%	20.2%	-	-	77.9%	36.2%	11.0%
3	uMshwathi	KZN221	37.6%	35.5%	35.5%	76.6%	17.0%	-	-	49.2%	1702.7%	2.9%
3	uMngeni	KZN222	85.1%	32.7%	43.8%	35.3%	-	-	-	87.2%	106.4%	8.1%
3	Mpofana	KZN223	72.0%	20.9%	34.9%	29.5%	25.9%	-	-	74.1%	48.0%	10.0%
3	Impendle	KZN224	39.8%	30.5%	30.5%	63.8%	9.7%	-	- 1 40/	69.4%	6463.4%	(0.6%)
3	Msunduzi Mkhambathini	KZN225	90.3% 35.1%	23.7% 30.8%	41.7% 30.8%	23.4%	31.0% 12.7%	14.1%	1.4%	86.2%	34.4%	25.9%
3	Mkhambathini Richmond	KZN226 KZN227	35.1% 34.2%	30.8% 41.4%	30.8% 41.4%	72.2% 102.9%	32.8%			74.6% 72.2%	- 358.9%	3.6% 1.7%
2	uMgungundlovu	DC22	47.0%	37.8%	41.4%	60.7%	28.5%	- 22.6%	5.3%	97.1%	219.4%	9.9%
-	Total uMgungundlovu	0022	80.4%	26.4%	41.4%	28.8%	28.7%	14.4%	1.7%	86.8%	47.8%	21.1%
3	Emnambithi/Ladysmith	KZN232	81.6%	28.3%	38.6%	32.4%	36.0%			68.2%	27.7%	15.2%
3	Indaka	KZN232	32.1%	20.6%	20.6%	32.1%	50.1%			78.1%	661.7%	13.6%
3	Umtshezi	KZN234	84.8%	20.3%	34.3%	24.6%	5.4%			94.3%	27.4%	5.5%
3	Okhahlamba	KZN235	41.4%	32.5%	32.5%	59.0%	53.8%	-	-	69.7%	6219.9%	20.5%
3	Imbabazane	KZN236	36.0%	27.6%	27.6%	66.5%	17.0%	-	-	30.2%	-	1.2%
2	Uthukela	DC23	57.9%	37.8%	38.2%	50.1%	25.4%	-	-	90.3%	194.0%	19.0%
	Total Uthukela		65.9%	29.5%	35.8%	38.3%	32.1%	-	-	79.2%	74.2%	13.8%
3	Endumeni	KZN241	83.0%	36.8%	54.9%	40.1%	24.0%	-	-	54.0%	11.0%	14.0%
3	Nquthu	KZN242	44.6%	30.6%	35.9%	40.0%	49.5%	-	-	43.3%	107.4%	8.5%
3	Msinga	KZN244	24.2%	14.7%	14.7%	60.7%	-	-	-	65.5%	-	7.8%
3	Umvoti	KZN245	66.8%	40.0%	51.6%	45.3%	34.2%	28.4%	6.2%	59.8%	31.7%	9.7%
2	Umzinyathi	DC24	66.2%	29.8%	31.0%	24.9%	1.3%	-	-	98.7%	89.2%	1.4%
	Total Umzinyathi	1/71/252	61.1%	30.4%	35.3%	35.1%	14.7%	4.0%	1.1%	79.4%	40.7%	7.4%
3	Newcastle	KZN252 KZN253	80.6% 70.8%	24.1% 33.9%	32.5% 40.5%	34.7%	56.6% 23.9%	15.8%	2.0%	66.6%	118.4%	5.6% 24.7%
3	eMadlangeni Dannhauser	KZN255 KZN254	41.2%	33.9%	40.5% 34.2%	37.3% 50.3%	23.9%	-	-	86.1% 69.3%	141.4% 579.3%	13.4%
2	Amajuba	DC25	41.2%	50.3%	53.4%	77.2%	12.4%	10.8%	2.1%	73.5%	125.1%	4.9%
<i>.</i>	Total Amajuba	0025	73.4%	26.8%	34.8%	38.4%	47.9%	13.2%	1.8%	68.6%	119.4%	6.5%
3	eDumbe	KZN261	56.2%	35.9%	43.1%	47.4%	11.8%	13.270	1.070	81.2%	20.7%	4.4%
3	uPhongolo	KZN262	52.4%	32.7%	37.8%	51.7%	31.7%	24.1%	5.1%	56.2%	141.2%	23.5%
3	Abaqulusi	KZN263	79.3%	26.6%	38.8%	32.1%	17.7%	-	-	94.7%	23.4%	11.2%
3	Nongoma	KZN265	34.0%	39.7%	39.7%	85.2%	11.5%	-	-	89.1%	818.3%	12.5%
3	Ulundi	KZN266	63.7%	22.7%	29.3%	43.4%	16.7%	-	-	53.7%	694.0%	21.2%
2	Zululand	DC26	65.0%	32.6%	40.0%	23.9%	1.2%	-	-	98.8%	13.9%	13.1%
	Total Zululand		63.6%	29.3%	37.1%	35.1%	7.1%	1.8%	0.2%	90.7%	205.4%	15.1%
3	Umhlabuyalingana	KZN271	38.5%	25.5%	25.5%	48.2%	42.5%	-	-	46.6%	-	6.4%
3	Jozini	KZN272	39.1%	25.6%	25.6%	46.9%	22.7%	-	-	55.5%	1483.9%	2.7%
3	The Big 5 False Bay	KZN273	44.8%	30.2%	30.2%	57.3%	2.6%	-	-	97.4%	1520.2%	9.3%
3	Hlabisa	KZN274	22.3%	42.6%	42.6%	148.0%	12.8%	-	-	21.9%	436.3%	12.6%
3	Mtubatuba	KZN275	36.3%	34.1%	34.1%	64.4%	37.8%			63.0%	607.4%	2.6%
2	Umkhanyakude Total Umkhanyakude	DC27	54.1% 44.5%	36.9% 32.6%	44.6% 35.0%	40.5% 49.3%	- 15.0%	-	-	82.3% 68.7%	91.7% 274.5%	26.4% 13.5%
3	Mfolozi	KZN281	44.5%	32.0% 31.1%	35.0%	49.3% 47.4%	47.2%	- 26.9%	- 19.8%	08.7% 100.0%	274.5% 1354.6%	9.4%
3	uMhlathuze	KZN281	90.4%	24.4%	44.5%	25.4%	60.4%	35.6%	3.5%	63.6%	15.2%	15.3%
3	Ntambanana	KZN282	21.4%	23.6%	23.6%	89.8%	1.9%					
3	uMlalazi	KZN284	60.7%	27.8%	32.5%	41.5%	10.9%			58.8%	36.3%	13.1%
3	Mthonjaneni	KZN285	65.4%	26.3%	32.9%	31.4%	27.8%			62.7%	168.7%	2.5%
3	Nkandla	KZN286	52.1%	30.5%	35.0%	39.7%	5.0%	-	-	95.0%	78.4%	14.2%
2	uThungulu	DC28	55.7%	27.2%	29.0%	28.4%	4.3%	-	-	98.6%	17.8%	17.9%
	Total uThungulu		74.9%	25.6%	37.9%	28.2%	28.5%	14.7%	2.1%	80.9%	18.5%	14.8%
3	Mandeni	KZN291	49.5%	29.9%	31.9%	43.0%	46.6%	-	-	68.7%	212.4%	-
3	KwaDukuza	KZN292	91.3%	24.2%	39.9%	24.6%	77.8%	4.6%	1.1%	67.7%	14.7%	14.0%
3	Ndwedwe	KZN293	35.4%	29.9%	29.9%	55.2%	15.2%	-		65.6%		26.6%
3	Maphumulo	KZN294	29.8%	29.7%	29.7%	80.8%	24.5%	19.3%	5.0%	90.2%	-	34.1%
2	iLembe	DC29	64.4%	31.5%	33.8%	28.0%	31.5%	0.50/		97.5%	38.5%	9.6%
	Total iLembe	K7N 401	72.1%	27.2%	35.8%	28.7%	49.1%	2.5%	0.6%	81.4%	25.7%	13.2%
3	Ingwe Kwa Sapi	KZN431	40.6%	36.4%	36.4%	52.8%	45.4%	-	-	61.1%	299.6%	18.5%
3	Kwa Sani Greater Kokstad	KZN432 KZN433	58.3% 82.9%	41.8% 30.0%	41.8%	61.2% 37.2%	27.0% 47.7%	-	-	86.1% 69.7%	173.0%	17.0% 8.6%
3	Ubuhlebezwe	KZN433 KZN434	82.9% 51.6%	30.0% 44.2%	41.0% 44.2%	37.2% 57.4%	47.7% 26.9%	-	-	69.7% 61.1%	13.2% 388.1%	8.6%
3	Umzimkhulu	KZN434 KZN435	24.6%	24.4%	24.4%	57.4% 86.2%	20.9%			47.3%	259.3%	3.4%
5	Harry Gwala	DC43	24.0% 54.8%	30.8%	24.4% 31.5%	33.4%	2.7%	_	_	47.3% 89.7%	259.3%	3.4% 11.4%
·	Total Harry Gwala	0040	54.8% 54.2%	30.8% 31.7%	31.5%	33.4% 43.0%	2.7% 18.9%			89.7% 75.5%	28.8% 25.2%	9.2%
	Total Kwazulu-Natal		54.2 % 81.6%	28.3%	39.9%	43.0% 29.8%	33.1%	- 10.6%	- 1.6%	80.3%	32.8%	9.2%
	Total NWazurd"Watai	1	01.070	20.370	37.7/0	27.070	33.170	10.070	1.070	00.370	JZ.0 /0	17.77

	BUDGET RATIO'S	FOR 20'										
			Own Source	Pers Cost to	Pers Cost to	Pers Cost to	Cap Rev -	Borrowing to	Borrowing to	Infrastructure	Debtors to	Creditors to
			Rev to Oper	Oper Exp	Oper Exp excl	Own Source	Trnsf & Subs	Capital Rev	PPE	to capital Exp	Service	Oper Exp
			Rev		Bulk	Rev	to Cap Rev				Charges	
	R thousands	Code										
	LIMPOPO											
	LIMPOPO											
В	Greater Giyani	LIM331	39.4%	39.5%	39.5%	73.3%	34.7%	-		62.4%	892.1%	21.2%
В	Greater Letaba	LIM332	32.9%	35.7%	38.5%	62.3%	67.1%	-	-	64.6%	54.2%	21.6%
В	Greater Tzaneen	LIM333	68.1%	28.3%	41.5%	38.4%	36.7%	-	-	92.3%	18.5%	20.7%
В	Ba-Phalaborwa	LIM334	76.4%	26.1%	32.7%	33.5%	32.2%	-	-	86.6%	137.6%	1.1%
В	Maruleng	LIM335	43.2%	34.5%	34.5%	65.5%	02.270			57.5%	487.2%	7.8%
C	Mopani	DC33	53.0%	36.6%	45.2%	51.6%	3.0%			97.0%	199.6%	21.0%
Ŭ	Total Mopani	0000	56.7%	32.5%	40.6%	46.5%	22.5%	_		84.2%	75.2%	17.3%
В	Musina	LIM341	79.1%	44.5%	58.7%	55.6%	32.9%			89.1%	10.2%	253.0%
В	Mutale	LIM341	27.0%	50.4%	50.4%	131.7%	25.0%	-		50.3%	293.5%	3.3%
B	Thulamela	LIM343	41.1%	32.1%	32.1%	57.3%	57.5%	-		83.2%	40.1%	19.7%
B	Makhado	LIM343	58.7%	28.9%	32.1%	46.6%	21.2%	-		89.9%	40.1%	12.5%
C	Vhembe	DC34	52.5%	55.1%	55.1%	54.6%	21.270	-		95.0%	10.170	51.5%
C	Total Vhembe	DC34	52.1%	40.1%	44.7%	54.4%	16.8%	-		90.5%	15.2%	47.1%
В	Blouberg	LIM351	37.8%	40.1%	44.7%	90.2%	20.8%	-		90.3% 87.2%	37.6%	9.7%
B	Aganang	LIM351	48.6%	44.2%	40.0%	90.2% 59.3%	20.8%	-		67.2% 56.6%	37.0%	9.7% 5.6%
B	Molemole	LINISSZ LIM353	40.0%	44.0%	44.0% 53.0%	92.4%	41.2%	-	-	66.6%	- 24.9%	1.8%
в В	Polokwane	LINI353 LIM354	39.1% 76.4%	49.6% 25.0%	53.0% 37.6%	92.4% 26.1%	41.2%	-		00.0% 82.7%	24.9% 31.1%	31.5%
			70.4% 49.4%					-				
B C	Lepelle-Nkumpi	LIM355 DC35	49.4%	26.3% 37.1%	26.3%	36.9% 76.7%	50.6%		-	53.7% 91.6%	1282.2% 235.7%	13.0%
C	Capricorn	DC35	62.3%		40.1%		-	-	-			14.2%
	Total Capricorn	1.0.407.1		29.8%	38.6%	37.2%	19.1%	-	-	79.9%	44.6%	23.7%
В	Thabazimbi	LIM361	80.6%	37.4%	50.6%	37.2%	63.4%	-	-	77.1%	77.4%	51.4%
В	Lephalale	LIM362	76.0%	33.9%	45.6%	43.8%	36.6%	-	-	85.4%	49.7%	13.7%
В	Mookgopong	LIM364	74.1%	34.8%	47.4%	42.7%	-	-	-	88.9%	59.1%	19.6%
В	Modimolle	LIM365	79.1%	35.2%	50.3%	47.9%	0.6%	-	-	88.6%	56.9%	17.9%
В	Bela Bela	LIM366	81.9%	29.3%	37.7%	35.0%	36.4%	-	-	74.2%	8.7%	7.5%
В	Mogalakwena	LIM367	65.1%	30.8%	41.2%	34.2%	29.1%	-	-	84.9%	22.3%	16.8%
С	Waterberg	DC36	4.7%	44.5%	44.5%	1020.0%	-	-	-	-	1.5%	6.2%
	Total Waterberg		69.7%	33.6%	44.2%	42.2%	31.6%	-	-	83.6%	42.7%	18.2%
В	Ephraim Mogale	LIM471	52.4%	21.3%	23.4%	48.3%	54.2%	-	-	98.3%	-	-
В	Elias Motsoaledi	LIM472	45.1%	33.9%	41.1%	64.9%	36.9%	-	-	92.2%	35.8%	8.5%
В	Makhuduthamaga	LIM473	36.0%	28.9%	28.9%	50.6%	-	-	-	88.6%	-	6.3%
В	Fetakgomo	LIM474	31.4%	36.1%	36.1%	91.8%	20.8%	-	-	88.6%	-	11.4%
В	Greater Tubatse	LIM475	43.9%	21.2%	21.2%	34.7%	-	-	-	-	-	-
С	Sekhukhune	DC47	66.9%	42.0%	50.4%	25.7%	2.9%	-	-	97.1%	437.7%	41.0%
1	Total Sekhukhune		54.4%	31.3%	34.5%	35.3%	7.9%	-	-	95.9%	137.1%	15.6%
1	Total Limpopo		58.8%	33.2%	40.5%	42.6%	17.9%	-	-	87.7%	50.2%	24.4%

r	BUDGET RATIO'S											
			Own Source	Pers Cost to	Pers Cost to	Pers Cost to	Cap Rev -	Borrowing to	Borrowing to	Infrastructure	Debtors to	Creditors to
			Rev to Oper	Oper Exp	Oper Exp excl	Own Source	Trnsf & Subs	Capital Rev	PPE	to capital Exp	Service	Oper Exp
			Rev		Bulk	Rev	to Cap Rev				Charges	
	R thousands	Code										
	MPUMALANGA											
В	Albert Luthuli	MP301	32.2%	29.0%	32.8%	102.5%				100.0%	118.7%	8.5%
В	Msukaligwa	MP302	80.0%	23.7%	33.6%	32.0%	32.1%	-	-	100.0%	83.2%	22.9%
В	Mkhondo	MP303	63.5%	26.9%	34.5%	40.3%	11.9%	-	-	94.5%	73.2%	15.0%
В	Pixley Ka Seme (MP)	MP304	69.2%	27.4%	33.8%	36.1%	14.8%	-	-	96.4%	200.5%	3.8%
В	Lekwa	MP305	85.2%	16.9%	27.4%	25.9%	-	-	-	96.0%	45.7%	14.5%
В	Dipaleseng	MP306	66.0%	23.9%	29.5%	45.8%	-	-	-	100.0%	38.5%	15.2%
В	Govan Mbeki	MP307	86.9%	25.8%	39.4%	28.0%	14.1%	-	-	97.2%	15.3%	18.1%
С	Gert Sibande	DC30	1.3%	25.3%	25.3%	2100.9%	100.0%	34.9%	2.2%	-	-	4.6%
	Total Gert Sibande		70.0%	24.4%	33.3%	36.4%	15.0%	1.4%	0.1%	94.1%	48.2%	14.9%
В	Victor Khanye	MP311	80.8%	30.4%	46.1%	40.0%	19.8%	-	-	87.0%	57.9%	5.2%
В	Emalahleni (Mp)	MP312	91.5%	24.0%	38.4%	22.2%	2.1%	-	-	97.9%	47.1%	34.8%
В	Steve Tshwete	MP313	91.4%	27.5%	37.7%	28.6%	73.7%	41.5%	1.6%	78.2%	7.0%	11.8%
В	Emakhazeni	MP314	76.0%	32.8%	40.2%	49.9%	3.2%	-	-	83.7%	140.7%	32.4%
В	Thembisile Hani	MP315	49.2%	17.0%	22.3%	35.8%	-	-	-	99.9%	232.4%	8.9%
В	Dr J.S. Moroka	MP316	36.1%	21.4%	21.4%	61.8%	1.1%	-	-	92.8%	100.2%	-
С	Nkangala	DC31	5.3%	23.7%	23.7%	570.2%	100.0%	-	-	-	-	16.2%
	Total Nkangala		76.9%	24.6%	33.5%	30.4%	30.3%	11.9%	0.7%	83.6%	44.1%	20.3%
В	Thaba Chweu	MP321	78.3%	24.1%	37.5%	29.7%	-	-	-	100.0%	39.7%	42.5%
В	Mbombela	MP322	77.6%	25.0%	33.0%	27.5%	25.0%	6.1%	0.6%	83.3%	13.3%	16.3%
В	Umjindi	MP323	80.1%	32.0%	42.6%	31.8%	3.2%	-	-	97.8%	32.9%	8.7%
В	Nkomazi	MP324	58.7%	42.4%	49.3%	39.8%	7.4%	-	-	89.1%	88.2%	29.9%
В	Bushbuckridge	MP325	51.4%	35.0%	43.7%	44.3%	-	-	-	88.3%	824.6%	52.9%
С	Ehlanzeni	DC32	14.2%	44.1%	44.1%	257.9%	45.9%	-	-	95.4%	-	14.7%
	Total Ehlanzeni		66.1%	30.3%	39.0%	34.9%	12.3%	2.1%	0.3%	88.0%	54.6%	27.0%
	Total Mpumalanga		71.2%	26.2%	35.1%	33.5%	17.7%	4.6%	0.4%	87.9%	47.7%	20.6%

	BUDGET RATIO'S F	OR 20'										
			Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
	R thousands	Code										
	NORTHERN CAPE											
В	Joe Morolong	NC451	49.3%	30.1%	32.2%	34.4%	8.5%		-	85.1%	30.9%	8.1%
В	Ga-Segonyana	NC452	68.5%	29.7%	38.0%	32.9%	29.6%	-	-	95.7%	23.4%	5.7%
В	Gamagara	NC453	96.3%	31.3%	42.6%	20.5%	79.7%	-	-	73.3%	14.0%	3.2%
С	John Taolo Gaetsewe	DC45	11.7%	54.1%	54.1%	560.0%	100.0%	-	-	-	-	-
	Total John Taolo Gaetsewe		75.3%	32.8%	40.7%	29.8%	53.8%	-	-	80.7%	18.2%	4.4%
В	Richtersveld	NC061	75.9%	31.4%	39.2%	32.7%	0.7%	-	-	99.3%	66.2%	18.3%
В	Nama Khoi	NC062	84.7%	22.4%	37.8%	27.7%	0.2%	-	-	95.9%	55.9%	36.0%
В	Kamiesberg	NC064	59.7%	29.2%	37.0%	50.1%	-	-		100.0%	297.2%	70.6%
В	Hantam	NC065	76.9%	37.4%	49.6%	37.2%	0.3%			82.7%	43.8%	1.1%
В	Karoo Hoogland	NC066	55.7%	36.2%	43.0%	64.9%	0.070			100.0%	41.7%	15.5%
В	Khai-Ma	NC067	71.2%	31.8%	38.9%	38.9%	1.2%	_		98.8%	22.4%	14.5%
С	Namakwa	DC6	17.2%	30.3%	30.3%	191.4%	100.0%	-	_	70.070	22.470	3.8%
C	Total Namakwa	DCO	68.5%	28.5%	38.3%	39.9%	0.5%	-		93.7%	62.4%	24.8%
В	Ubuntu	NC071	76.3%	23.7%	27.3%	29.1%	0.3%	-	-	93.7% 100.0%	18.5%	24.0% 14.7%
B	Umsobomvu	NC072	70.3%	30.0%	35.6%	30.4%	3.0%	-	-	97.0%	48.7%	14.770
		NC072 NC073	84.9%					7.5%	0.5%		48.7% 19.0%	- 6.9%
В	Emthanjeni			30.2%	39.8%	29.3%	16.9%	1.5%	0.5%	95.3%		
В	Kareeberg	NC074	64.7%	28.5%	34.1%	40.0%	-	-	-	84.5%	30.7%	4.9%
В	Renosterberg	NC075	63.9%	36.0%	42.1%	47.2%	-	-	-	100.0%	65.3%	40.6%
В	Thembelihle	NC076	67.4%	34.1%	41.2%	44.1%	-	-	-	99.6%	18.6%	24.9%
В	Siyathemba	NC077	70.3%	44.4%	53.0%	60.0%	-	-	-	90.0%	9.1%	11.7%
В	Siyancuma	NC078	73.9%	32.8%	41.3%	43.9%	12.4%	6.5%	0.5%	90.1%	60.5%	5.2%
С	Pixley Ka Seme (Nc)	DC7	10.5%	56.2%	56.2%	571.0%	-	-	-	-	-	3.2%
	Total Pixley ka Seme (NC)		72.8%	33.1%	40.0%	40.3%	7.9%	3.3%	0.2%	95.3%	33.9%	9.8%
В	Mier	NC081	45.7%	33.7%	33.7%	70.0%	-	-	-	100.0%	39.5%	16.5%
В	!Kai! Garib	NC082	72.5%	40.2%	55.9%	49.5%	-	-	-	100.0%	47.8%	13.6%
В	//Khara Hais	NC083	88.2%	29.3%	41.5%	31.9%	28.7%	-	-	47.6%	11.9%	10.0%
В	!Kheis	NC084	56.5%	35.0%	35.6%	62.0%	-	-	-	88.2%	329.7%	14.7%
В	Tsantsabane	NC085	85.2%	31.2%	39.4%	35.8%	45.0%	31.7%	1.8%	86.7%	30.7%	13.1%
В	Kgatelopele	NC086	75.1%	28.9%	37.3%	32.9%	-	-	-	100.0%	82.3%	10.3%
С	Z F Mgcawu	DC8	9.7%	66.6%	66.6%	671.6%	100.0%	-	-	-	-	4.1%
1	Total Z F Mgcawu		77.9%	33.5%	43.9%	40.8%	20.4%	8.2%	0.3%	79.5%	29.4%	11.2%
В	Sol Plaatje	NC091	90.8%	34.4%	46.8%	36.3%	42.5%		-	68.0%	28.2%	12.5%
В	Dikgatlong	NC092	68.2%	28.9%	38.2%	34.2%	3.7%	-	-	87.8%	232.3%	9.9%
В	Magareng	NC093	62.7%	44.3%	47.6%	55.9%				100.0%	191.9%	52.6%
В	Phokwane	NC094	66.0%	24.3%	35.7%	36.3%	6.3%			95.2%	14.3%	0.2%
č	Frances Baard	DC9	9.1%	37.1%	37.1%	541.5%	100.0%	_	_	10.210	14.570	4.5%
Ŭ	Total Frances Baard	207	81.5%	33.5%	44.4%	39.4%	28.0%	-		75.8%	42.9%	12.0%
1	Total Northern Cape		76.8%	32.8%	44.4%	37.4%	34.3%	1.3%	0.1%	83.0%	42.5%	12.0%
1	i otar Northern Cape		10.070	32.070	42.370	37.070	34.370	1.370	U.170	03.070	31.170	11.070
		1	ant Database : O									1

	BUDGET RATIO'S F	OR 20	15/16									
			Own Source	Pers Cost to	Pers Cost to	Pers Cost to	Cap Rev -	Borrowing to	Borrowing to	Infrastructure	Debtors to	Creditors to
			Rev to Oper	Oper Exp	Oper Exp excl	Own Source	Trnsf & Subs	Capital Rev	PPE	to capital Exp	Service	Oper Exp
			Rev		Bulk	Rev	to Cap Rev				Charges	
	R thousands	Code										
	NORTH WEST											
В	Moretele	NW371	42.5%	25.4%	28.8%	43.4%	9.8%			76.7%	101.3%	4.4%
В	Madibeng	NW372	69.0%	22.5%	34.0%	32.6%	2.7%	-	-	97.3%	8.1%	10.9%
В	Rustenburg	NW373	87.1%	15.1%	28.8%	14.6%	38.6%	30.1%	3.8%	97.1%	17.3%	14.3%
В	Kgetlengrivier	NW374	53.3%	30.7%	35.8%	52.6%	20.5%	-	-	68.5%	111.7%	22.8%
В	Moses Kotane	NW375	53.8%	25.9%	28.2%	44.6%	9.2%	-	-	86.1%	94.6%	6.8%
С	Bojanala Platinum	DC37	0.7%	51.0%	51.0%	6195.8%	-	-	-	-	-	-
	Total Bojanala Platinum		73.1%	20.2%	31.5%	24.3%	27.1%	19.3%	2.1%	94.1%	21.4%	11.8%
В	Ratlou	NW381	27.1%	44.2%	44.2%	117.6%	17.4%	-	-	61.0%	-	18.5%
В	Tswaing	NW382	55.4%	40.0%	50.6%	61.5%	1.7%	-	-	59.6%	46.3%	11.4%
В	Mafikeng	NW383	66.0%	37.0%	42.9%	56.6%	-	-	-	100.0%	170.1%	37.9%
В	Ditsobotla	NW384	76.9%	39.1%	54.4%	45.7%	-	-	-	100.0%	51.1%	16.6%
В	Ramotshere Moiloa	NW385	60.0%	38.6%	44.6%	45.6%	24.2%	-	-	94.3%	58.3%	12.4%
С	Ngaka Modiri Molema	DC38	37.0%	59.6%	65.4%	91.7%	2.2%	-	-	98.8%	-	60.0%
	Total Ngaka Modiri Molema		54.4%	43.6%	51.4%	62.2%	7.0%	-	-	93.7%	99.7%	32.4%
В	Naledi (Nw)	NW392	82.8%	36.8%	48.1%	46.3%	1.1%	-	-	64.0%	17.6%	29.4%
В	Mamusa	NW393	69.1%	31.4%	39.3%	40.4%	38.7%	-	-	90.2%	39.1%	25.2%
В	Greater Taung	NW394	30.2%	41.4%	42.3%	98.1%	37.1%	-	-	55.0%	146.6%	11.5%
В	Lekwa-Teemane	NW396	80.7%	18.7%	25.1%	23.2%	6.8%	-	-	98.5%	81.4%	56.5%
В	Kagisano-Molopo	NW397	27.5%	21.9%	21.9%	61.6%	54.0%	-	-	18.3%	-	5.1%
С	Dr Ruth Segomotsi Mompati		53.7%	14.9%	17.8%	29.5%	-	-	-	98.5%	-	17.5%
	Total Dr Ruth Segomotsi Mor		59.7%	25.3%	30.5%	40.6%	14.8%	-	-	78.8%	62.4%	25.4%
В	Ventersdorp	NW401	54.2%	29.4%	44.4%	52.3%	-	-	-	100.0%	95.5%	43.1%
В	Tlokwe	NW402	89.0%	28.4%	43.1%	33.1%	75.6%	-	-	85.7%	19.2%	9.6%
В	City Of Matlosana	NW403	86.0%	18.2%	25.0%	23.1%	7.2%	-	-	90.3%	6.7%	16.4%
В	Maquassi Hills	NW404	75.1%	20.9%	27.1%	24.6%	1.0%	-	-	96.1%	264.6%	24.2%
С	Dr Kenneth Kaunda	DC40	5.9%	29.3%	29.3%	851.1%	-	-	-	-	-	7.8%
	Total Dr Kenneth Kaunda		81.3%	22.0%	30.2%	29.3%	42.6%	-	-	87.6%	29.9%	15.5%
	Total North West		70.9%	24.5%	34.0%	32.0%	23.7%	10.3%	0.9%	90.8%	32.4%	17.2%
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			Own Source	Pers Cost to	Pers Cost to	Pers Cost to	Cap Rev -	Borrowing to	Borrowing to	Infrastructure	Debtors to	Creditors to
			Rev to Oper Rev	Oper Exp	Oper Exp excl Bulk	Own Source Rev	Trnsf & Subs to Cap Rev	Capital Rev	PPE	to capital Exp	Service Charges	Oper Exp
	R thousands	Code										
	it thousands	COUC										
	WESTERN CAPE											
A	Cape Town	CPT	89.5%	31.0%	41.3%	32.5%	61.3%	45.0%	6.7%	74.0%	27.9%	16.5%
	Total Metros		89.5%	31.0%	41.3%	32.5%	61.3%	45.0%	6.7%	74.0%	27.9%	16.5%
В	Matzikama	WC011	81.7%	37.4%	56.3%	41.0%	16.1%	-	-	85.3%	22.2%	9.5%
В	Cederberg	WC012	75.6%	29.2%	40.3%	38.5%	18.9%	16.4%	2.4%	88.1%	39.9%	23.0%
В	Bergrivier	WC013	86.8%	37.8%	52.6%	36.7%	20.1%	8.9%	1.8%	31.0%	43.1%	14.1%
В	Saldanha Bay	WC014	87.1%	28.9%	41.1%	35.4%	84.4%	23.6%	2.1%	58.8%	16.7%	9.9%
В	Swartland	WC015	88.6%	27.7%	41.5%	32.1%	44.0%	9.2%	0.5%	74.0%	16.4%	13.9%
С	West Coast	DC1	74.6%	46.4%	47.9%	61.1%	100.0%	-	-	-	6.3%	4.4%
	Total West Coast		84.2%	32.7%	44.8%	38.7%	53.1%	15.6%	1.3%	62.7%	21.2%	11.6%
В	Witzenberg	WC022	82.7%	28.9%	44.9%	33.3%	50.7%	15.7%	1.2%	75.0%	18.2%	10.6%
В	Drakenstein	WC023	90.3%	23.1%	34.1%	26.0%	86.3%	78.4%	6.2%	76.5%	22.8%	10.6%
В	Stellenbosch	WC024	90.8%	27.5%	37.1%	29.0%	75.2%	19.4%	2.0%	75.1%	17.7%	9.1%
В	Breede Valley	WC025	86.3%	29.7%	43.2%	33.3%	57.0%	39.5%	3.0%	67.5%	14.8%	7.2%
В	Langeberg	WC026	86.3%	28.9%	51.2%	33.3%	43.4%	-	-	52.1%	8.2%	8.3%
С	Cape Winelands DM	DC2	38.5%	50.2%	50.2%	130.4%	93.9%	-	-	1.4%	58.0%	3.4%
	Total Cape Winelands		85.2%	28.1%	40.0%	32.5%	74.1%	40.9%	3.6%	72.2%	18.3%	9.0%
В	Theewaterskloof	WC031	70.7%	34.2%	39.7%	46.6%	36.7%	18.9%	1.5%	88.9%	18.6%	8.7%
В	Overstrand	WC032	90.6%	30.2%	37.8%	33.6%	38.1%	31.1%	1.0%	59.2%	9.1%	7.7%
В	Cape Agulhas	WC033	87.2%	38.3%	55.3%	44.0%	37.9%	13.5%	1.0%	52.9%	16.7%	2.9%
В	Swellendam	WC034	74.7%	32.7%	41.8%	42.9%	6.2%	-	-	80.9%	11.0%	11.1%
C	Overberg	DC3	19.8%	58.6%	58.6%	300.2%	100.0%	-	-	-	270.9%	1.5%
-	Total Overberg		78.8%	34.4%	42.3%	43.3%	35.1%	22.8%	1.1%	69.0%	12.2%	7.3%
В	Kannaland	WC041	76.4%	37.3%	47.2%	40.1%	6.2%	-		80.6%	22.0%	32.4%
В	Hessegua	WC042	87.5%	33.2%	42.8%	31.2%	41.6%	34.9%	7.4%	90.8%	24.8%	7.1%
В	Mossel Bay	WC043	88.4%	30.0%	43.5%	31.9%	58.7%	3.4%	0.3%	60.5%	9.5%	12.5%
B	George	WC044	81.8%	24.2%	32.4%	28.1%	41.0%	9.0%	0.8%	78.9%	10.2%	7.5%
В	Oudtshoorn	WC045	77.9%	30.9%	42.2%	39.6%	22.6%	22.6%	2.0%	79.0%	15.5%	4.6%
В	Bitou	WC047	82.5%	32.6%	39.3%	36.5%	54.4%	24.5%	2.9%	70.6%	15.2%	11.2%
B	Knysna	WC048	87.1%	29.8%	37.7%	30.1%	45.2%	14.3%	1.6%	51.6%	24.0%	8.6%
c	Eden	DC4	46.5%	29.3%	29.3%	62.8%	100.0%				21.070	10.5%
Ŭ	Total Eden	001	40.3 <i>%</i> 81.3%	29.0%	37.6%	33.1%	43.6%	15.9%	1.7%	73.6%	14.8%	9.4%
В	Laingsburg	WC051	82.3%	22.0%	24.1%	21.9%	3.4%		1.770	30.1%		5.470
B	Prince Albert	WC052	66.8%	26.5%	32.2%	33.3%	1.9%			77.2%	4.7%	2.8%
B	Beaufort West	WC052 WC053	64.0%	20.3%	32.2%	33.3 <i>%</i> 46.6%	1.9%	-	-	76.0%	4.7%	2.8%
C	Central Karoo	DC5	53.8%	18.4%	18.4%	34.2%	10.9%	-	-	70.070	31.170	12.3%
č	Total Central Karoo	000	66.2%	26.6%	31.4%	34.2%	8.4%	-	-	- 54.6%	23.9%	7.3%
1	Total Western Cape	1	87.2%	20.0%	31.4% 40.9%	37.0%	8.4% 59.8%	39.2%	4.7%	54.6% 72.8%	23.9%	14.2%