

**BUDGET RATIO'S FOR 2015/16**

		Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
R thousands	Code										
<b>Summary per Province</b>											
Eastern Cape	EC	72.1%	28.5%	35.3%	33.5%	22.9%	1.2%	0.2%	80.9%	28.2%	13.6%
Free State	FS	80.3%	27.6%	37.9%	30.8%	40.1%	16.6%	1.4%	75.7%	66.0%	28.2%
Gauteng	GT	87.6%	24.1%	37.7%	25.2%	59.0%	31.9%	3.8%	53.1%	21.0%	23.1%
Kwazulu-Natal	KZ	81.6%	28.3%	39.9%	29.8%	33.1%	10.6%	1.6%	80.3%	32.8%	17.7%
Limpopo	LP	58.8%	33.2%	40.5%	42.6%	17.9%	-	-	87.7%	50.2%	24.4%
Mpumalanga	MP	71.2%	26.2%	35.1%	33.5%	17.7%	4.6%	0.4%	87.9%	47.7%	20.6%
North West	NW	70.9%	24.5%	34.0%	32.0%	23.7%	10.3%	0.9%	90.8%	32.4%	17.2%
Northern Cape	NC	76.8%	32.8%	42.3%	37.8%	34.3%	1.3%	0.1%	83.0%	37.7%	11.6%
Western Cape	WC	87.2%	30.7%	40.9%	33.3%	59.8%	39.2%	4.7%	72.8%	24.5%	14.2%
<b>Total National</b>		<b>81.1%</b>	<b>27.2%</b>	<b>38.3%</b>	<b>29.9%</b>	<b>40.7%</b>	<b>18.2%</b>	<b>2.2%</b>	<b>72.8%</b>	<b>28.9%</b>	<b>19.6%</b>

Source: National Treasury Local Government Database : Original Budget

**BUDGET RATIO'S FOR 2015/16**

R thousands	Code	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
<b>Summary per Metro</b>											
Buffalo City	BUF	81.0%	24.3%	32.0%	26.1%	33.3%	-	-	66.2%	25.0%	11.6%
Cape Town	CPT	89.5%	31.0%	41.3%	32.5%	61.3%	45.0%	6.7%	74.0%	27.9%	16.5%
Ekurhuleni Metro	EKU	90.7%	23.4%	39.3%	24.1%	55.8%	22.5%	2.2%	62.4%	23.5%	16.9%
eThekweni	ETH	92.0%	28.2%	42.3%	27.3%	41.0%	16.5%	2.2%	80.6%	19.2%	20.4%
City Of Johannesburg	JHB	86.7%	22.7%	34.6%	23.7%	72.3%	39.8%	6.5%	42.4%	21.9%	33.1%
Mangaung	MAN	91.8%	27.6%	38.2%	24.9%	58.0%	28.7%	3.8%	78.2%	41.3%	23.0%
Nelson Mandela Bay	NMA	86.5%	26.0%	37.7%	26.9%	40.3%	-	-	76.8%	24.4%	20.7%
City Of Tshwane	TSH	87.2%	27.5%	41.7%	28.1%	36.4%	31.1%	3.6%	64.9%	18.0%	19.6%
<b>Total Metros</b>		<b>88.8%</b>	<b>26.3%</b>	<b>39.1%</b>	<b>26.8%</b>	<b>55.3%</b>	<b>29.6%</b>	<b>3.9%</b>	<b>63.7%</b>	<b>23.0%</b>	<b>21.9%</b>

Source: National Treasury Local Government Database : Original Budget

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		Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
R thousands	Code										
Summary per Top 19											
Matjhabeng	FS184	80.4%	27.5%	39.3%	34.2%	20.5%	-	-	44.2%	167.9%	70.1%
Emfuleni	GT421	88.4%	18.7%	32.1%	19.2%	24.8%	-	-	82.8%	8.2%	6.2%
Mogale City	GT481	88.5%	22.2%	33.1%	27.2%	51.9%	12.7%	0.7%	51.8%	25.8%	16.2%
Msunduzi	KZN225	90.3%	23.7%	41.7%	23.4%	31.0%	14.1%	1.4%	86.2%	34.4%	25.9%
Newcastle	KZN252	80.6%	24.1%	32.5%	34.7%	56.6%	15.8%	2.0%	66.6%	118.4%	5.6%
uMhlatuze	KZN282	90.4%	24.4%	44.5%	25.4%	60.4%	35.6%	3.5%	63.6%	15.2%	15.3%
Polokwane	LIM354	76.4%	25.0%	37.6%	26.1%	19.6%	-	-	82.7%	31.1%	31.5%
Govan Mbeki	MP307	86.9%	25.8%	39.4%	28.0%	14.1%	-	-	97.2%	15.3%	18.1%
Emalahleni (Mp)	MP312	91.5%	24.0%	38.4%	22.2%	2.1%	-	-	97.9%	47.1%	34.8%
Steve Tshwete	MP313	91.4%	27.5%	37.7%	28.6%	73.7%	41.5%	1.6%	78.2%	7.0%	11.8%
Mbombela	MP322	77.6%	25.0%	33.0%	27.5%	25.0%	6.1%	0.6%	83.3%	13.3%	16.3%
Sol Plaatje	NC091	90.8%	34.4%	46.8%	36.3%	42.5%	-	-	68.0%	28.2%	12.5%
Madibeng	NW372	69.0%	22.5%	34.0%	32.6%	2.7%	-	-	97.3%	8.1%	10.9%
Rustenburg	NW373	87.1%	15.1%	28.8%	14.6%	38.6%	30.1%	3.8%	97.1%	17.3%	14.3%
Tlokwe	NW402	89.0%	28.4%	43.1%	33.1%	75.6%	-	-	85.7%	19.2%	9.6%
City Of Matlosana	NW403	86.0%	18.2%	25.0%	23.1%	7.2%	-	-	90.3%	6.7%	16.4%
Drakenstein	WC023	90.3%	23.1%	34.1%	26.0%	86.3%	78.4%	6.2%	76.5%	22.8%	10.6%
Stellenbosch	WC024	90.8%	27.5%	37.1%	29.0%	75.2%	19.4%	2.0%	75.1%	17.7%	9.1%
George	WC044	81.8%	24.2%	32.4%	28.1%	41.0%	9.0%	0.8%	78.9%	10.2%	7.5%
<b>Total Top 21</b>		<b>86.1%</b>	<b>23.2%</b>	<b>35.7%</b>	<b>25.2%</b>	<b>40.5%</b>	<b>17.0%</b>	<b>1.3%</b>	<b>81.3%</b>	<b>30.1%</b>	<b>18.3%</b>

Source: National Treasury Local Government Database : Original Budget

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R thousands	Code										
<b>Metros</b>											
Buffalo City	BUF	81.0%	24.3%	32.0%	26.1%	33.3%	-	-	66.2%	25.0%	11.6%
Cape Town	CPT	89.5%	31.0%	41.3%	32.5%	61.3%	45.0%	6.7%	74.0%	27.9%	16.5%
Ekurhuleni Metro	EKU	90.7%	23.4%	39.3%	24.1%	55.8%	22.5%	2.2%	62.4%	23.5%	16.9%
eThekweni	ETH	92.0%	28.2%	42.3%	27.3%	41.0%	16.5%	2.2%	80.6%	19.2%	20.4%
City Of Johannesburg	JHB	86.7%	22.7%	34.6%	23.7%	72.3%	39.8%	6.5%	42.4%	21.9%	33.1%
Mangaung	MAN	91.8%	27.6%	38.2%	24.9%	58.0%	28.7%	3.8%	78.2%	41.3%	23.0%
Nelson Mandela Bay	NMA	86.5%	26.0%	37.7%	26.9%	40.3%	-	-	76.8%	24.4%	20.7%
City Of Tshwane	TSH	87.2%	27.5%	41.7%	28.1%	36.4%	31.1%	3.6%	64.9%	18.0%	19.6%
<b>Total Metros</b>		<b>88.8%</b>	<b>26.3%</b>	<b>39.1%</b>	<b>26.8%</b>	<b>55.3%</b>	<b>29.6%</b>	<b>3.9%</b>	<b>63.7%</b>	<b>23.0%</b>	<b>21.9%</b>
<b>Local Municipalities</b>											
Camdeboo	EC101	67.3%	31.0%	39.8%	48.0%	23.7%	-	-	82.4%	19.2%	6.9%
Blue Crane Route	EC102	73.8%	31.4%	42.9%	47.7%	36.2%	13.0%	0.5%	36.7%	15.2%	5.4%
Ikwezi	EC103	59.3%	41.8%	47.4%	58.0%	-	-	-	78.5%	27.8%	63.6%
Makana	EC104	80.1%	29.6%	37.3%	37.0%	6.3%	-	-	91.5%	52.4%	26.7%
Ndlambe	EC105	81.1%	31.8%	37.5%	32.0%	13.3%	-	-	72.8%	10.3%	22.6%
Sundays River Valley	EC106	62.8%	29.7%	33.7%	45.4%	47.6%	-	-	43.0%	138.9%	14.4%
Baviaans	EC107	69.8%	31.6%	36.6%	38.1%	2.5%	2.5%	0.3%	90.0%	5.9%	28.9%
Kouga	EC108	85.6%	30.8%	43.5%	38.9%	47.5%	-	-	67.0%	16.0%	14.5%
Kou-Kamma	EC109	66.2%	33.1%	34.0%	51.2%	0.4%	-	-	71.0%	236.8%	12.4%
Mbhashe	EC121	37.9%	31.0%	31.0%	57.4%	-	-	-	60.9%	-	-
Mnquma	EC122	42.3%	48.5%	49.7%	96.4%	-	-	-	83.4%	-	28.5%
Great Kei	EC123	61.3%	39.0%	41.5%	59.5%	14.4%	-	-	38.5%	97.3%	7.4%
Amahlathi	EC124	53.0%	33.1%	36.4%	55.6%	60.8%	-	-	64.5%	-	-
Ngqushwa	EC126	46.5%	32.2%	32.2%	66.7%	27.1%	-	-	71.4%	-	3.2%
Nkonkobe	EC127	51.2%	37.6%	44.6%	67.2%	23.1%	-	-	46.4%	47.5%	10.9%
Nxuba	EC128	62.1%	33.7%	47.8%	43.4%	4.2%	-	-	45.7%	42.8%	39.3%
Inxuba Yethemba	EC131	73.9%	28.4%	38.3%	45.6%	-	-	-	100.0%	-	-
Tsolwana	EC132	37.4%	31.9%	32.0%	67.0%	1.2%	-	-	51.7%	239.2%	8.9%
Inkwanca	EC133	53.8%	40.9%	45.6%	80.5%	5.3%	-	-	77.5%	66.3%	40.3%
Lukhanji	EC134	78.3%	30.8%	46.5%	36.7%	46.6%	-	-	71.1%	15.4%	5.6%
Intsika Yethu	EC135	34.4%	23.9%	23.9%	81.4%	15.7%	-	-	67.8%	-	-
Emalahleni (Ec)	EC136	30.4%	29.4%	32.3%	103.1%	23.5%	-	-	56.4%	33.9%	4.9%
Engcobo	EC137	34.4%	27.4%	27.4%	63.4%	31.9%	-	-	68.1%	961.7%	46.1%
Sakhisizwe	EC138	43.3%	35.8%	39.7%	67.5%	2.4%	-	-	94.9%	84.3%	14.0%
Elundini	EC141	42.7%	23.5%	25.5%	45.8%	30.3%	-	-	85.9%	49.4%	20.7%
Senqu	EC142	37.9%	36.5%	43.3%	82.4%	43.7%	-	-	44.3%	13.2%	4.2%
Maletswai	EC143	80.6%	32.3%	48.3%	36.7%	3.1%	-	-	93.6%	14.2%	40.1%
Gariep	EC144	73.2%	28.9%	36.2%	43.6%	8.6%	-	-	51.6%	15.3%	66.2%
Ngquza Hills	EC153	39.7%	28.3%	28.3%	71.0%	-	-	-	83.0%	6865.5%	6.0%
Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
Nyandeni	EC155	24.6%	28.4%	28.4%	133.5%	-	-	-	75.8%	4557.1%	2.5%
Mhlontlo	EC156	23.9%	39.0%	39.0%	140.0%	-	-	-	81.3%	617.1%	4.3%
King Sabata Dalindyebo	EC157	74.9%	32.1%	40.6%	41.9%	7.0%	-	-	93.6%	15.4%	12.0%
Matatiele	EC441	49.8%	33.4%	37.8%	53.1%	47.6%	12.6%	2.2%	64.5%	8.6%	9.4%
Umtzimvubu	EC442	40.6%	20.6%	20.6%	43.7%	38.5%	-	-	87.7%	46.5%	6.6%
Mbizana	EC443	41.7%	23.2%	24.8%	59.4%	25.7%	-	-	89.3%	38.2%	3.9%
Ntabankulu	EC444	53.2%	42.0%	42.0%	39.0%	8.4%	-	-	98.1%	503.0%	5.6%
Letsemeng	FS161	59.7%	30.7%	38.9%	51.2%	6.5%	-	-	94.2%	1.5%	7.7%
Kopanong	FS162	64.5%	26.8%	34.2%	57.2%	3.1%	-	-	91.2%	18.6%	38.1%
Mohokare	FS163	74.1%	33.9%	38.6%	32.1%	2.4%	-	-	93.6%	5.6%	36.8%
Naledi (Fs)	FS164	60.5%	34.6%	46.3%	50.1%	2.1%	-	-	84.9%	8.8%	25.8%
Masilonyana	FS181	60.0%	26.3%	35.6%	48.8%	25.3%	-	-	80.6%	52.0%	13.5%
Tokologo	FS182	64.2%	39.8%	55.6%	39.4%	-	-	-	96.0%	44.3%	21.2%
Tswelopele	FS183	56.1%	33.1%	40.2%	59.5%	-	-	-	87.3%	14.6%	7.2%
Matjhabeng	FS184	80.4%	27.5%	39.3%	34.2%	20.5%	-	-	44.2%	167.9%	70.1%
Nala	FS185	64.2%	25.5%	32.8%	53.7%	2.4%	-	-	88.8%	64.1%	41.6%
Setsoho	FS191	62.0%	39.3%	47.1%	56.4%	43.3%	37.7%	0.8%	68.6%	42.0%	15.6%
Dihlabeng	FS192	82.3%	28.2%	36.3%	30.5%	7.1%	-	-	90.9%	39.0%	42.8%
Nketoana	FS193	77.5%	22.9%	27.3%	24.9%	7.1%	-	-	79.0%	97.3%	29.5%
Maluti-a-Phofung	FS194	76.3%	19.1%	28.4%	20.3%	32.4%	-	-	62.7%	34.5%	10.2%
Phumelela	FS195	56.7%	36.0%	41.3%	63.1%	0.5%	-	-	90.3%	35.5%	-
Mantsope	FS196	72.2%	31.8%	38.0%	36.6%	6.7%	-	-	82.2%	71.6%	19.6%
Moghaka	FS201	78.8%	29.8%	44.0%	32.6%	0.8%	-	-	93.8%	14.1%	9.3%
Ngwathe	FS203	71.7%	23.5%	37.4%	38.1%	-	-	-	39.5%	243.8%	35.9%
Metsimaholo	FS204	87.1%	23.9%	36.7%	26.3%	48.2%	17.2%	3.0%	72.1%	24.0%	14.7%
Mafube	FS205	61.3%	45.4%	47.3%	59.3%	38.7%	-	-	54.7%	508.3%	78.0%
Emfuleni	GT421	88.4%	18.7%	32.1%	19.2%	24.8%	-	-	82.8%	8.2%	6.2%
Midvaal	GT422	90.5%	22.1%	33.0%	26.0%	59.5%	39.2%	1.8%	53.1%	27.7%	12.5%
Lesedi	GT423	84.0%	23.7%	39.1%	25.8%	30.8%	-	-	87.4%	11.9%	10.6%
Mogale City	GT481	88.5%	22.2%	33.1%	27.2%	51.9%	12.7%	0.7%	51.8%	25.8%	16.2%
Randfontein	GT482	88.7%	25.5%	41.7%	27.3%	35.1%	-	-	73.3%	7.7%	11.5%
Westonaria	GT483	66.7%	30.7%	51.0%	38.8%	16.0%	-	-	55.3%	82.3%	4.8%
Merafong City	GT484	84.1%	25.2%	38.3%	30.0%	-	-	-	57.6%	30.8%	22.4%

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R thousands	Code										
Vulamehlo	KZN211	33.2%	20.1%	20.1%	47.8%	3.7%	-	-	50.6%	-	8.3%
Umdoni	KZN212	64.5%	33.2%	33.2%	51.5%	54.4%	-	-	93.4%	339.4%	15.7%
Umkumbe	KZN213	34.2%	26.2%	26.2%	56.0%	-	-	-	32.5%	-	1.4%
uMuziwabantu	KZN214	52.8%	35.8%	45.9%	55.1%	-	-	-	83.2%	23.2%	13.6%
Ezingoloni	KZN215	28.0%	26.6%	26.6%	75.4%	68.2%	-	-	29.5%	-	3.5%
Hibiscus Coast	KZN216	80.2%	39.4%	43.9%	49.1%	33.1%	-	-	76.2%	62.3%	12.4%
uMshwathi	KZN221	37.6%	35.5%	35.5%	76.6%	17.0%	-	-	49.2%	1702.7%	2.9%
uMngeni	KZN222	85.1%	32.7%	43.8%	35.3%	-	-	-	87.2%	106.4%	8.1%
Mpofana	KZN223	72.0%	20.9%	34.9%	29.5%	25.9%	-	-	74.1%	48.0%	10.0%
Impendle	KZN224	39.8%	30.5%	30.5%	63.8%	9.7%	-	-	69.4%	6463.4%	(0.6%)
Msunduzi	KZN225	90.3%	23.7%	41.7%	23.4%	31.0%	14.1%	1.4%	86.2%	34.4%	25.9%
Mkhambathini	KZN226	35.1%	30.8%	30.8%	72.2%	12.7%	-	-	74.6%	-	3.6%
Richmond	KZN227	34.2%	41.4%	41.4%	102.9%	32.8%	-	-	72.2%	358.9%	1.7%
Emnambithi/Ladysmith	KZN232	81.6%	28.3%	38.6%	32.4%	36.0%	-	-	68.2%	27.7%	15.2%
Indaka	KZN233	32.1%	20.6%	20.6%	32.1%	50.1%	-	-	78.1%	661.7%	13.6%
Umtshezi	KZN234	84.8%	20.3%	34.3%	24.6%	5.4%	-	-	94.3%	27.4%	5.5%
Okhahlamba	KZN235	41.4%	32.5%	32.5%	59.0%	53.8%	-	-	69.7%	6219.9%	20.5%
Imbabazane	KZN236	36.0%	27.6%	27.6%	66.5%	17.0%	-	-	30.2%	-	1.2%
Endumeni	KZN241	83.0%	36.8%	54.9%	40.1%	24.0%	-	-	54.0%	11.0%	14.0%
Nquthu	KZN242	44.6%	30.6%	35.9%	40.0%	49.5%	-	-	43.3%	107.4%	8.5%
Msinga	KZN244	24.2%	14.7%	14.7%	60.7%	-	-	-	65.5%	-	7.8%
Umvoti	KZN245	66.8%	40.0%	51.6%	45.3%	34.2%	28.4%	6.2%	59.8%	31.7%	9.7%
Newcastle	KZN252	80.6%	24.1%	32.5%	34.7%	56.6%	15.8%	2.0%	66.6%	118.4%	5.6%
eMadlangeni	KZN253	70.8%	33.9%	40.5%	37.3%	23.9%	-	-	86.1%	141.4%	24.7%
Dannhauser	KZN254	41.2%	34.2%	34.2%	50.3%	38.7%	-	-	69.3%	579.3%	13.4%
eDumbe	KZN261	56.2%	35.9%	43.1%	47.4%	11.8%	-	-	81.2%	20.7%	4.4%
uPhongolo	KZN262	52.4%	32.7%	37.8%	51.7%	31.7%	24.1%	5.1%	56.2%	141.2%	23.5%
Abaqulusi	KZN263	79.3%	26.6%	38.8%	32.1%	17.7%	-	-	94.7%	23.4%	11.2%
Nongoma	KZN265	34.0%	39.7%	39.7%	85.2%	11.5%	-	-	89.1%	818.3%	12.5%
Ulundi	KZN266	63.7%	22.7%	29.3%	43.4%	16.7%	-	-	53.7%	694.0%	21.2%
Umlabuyalingana	KZN271	38.5%	25.5%	25.5%	48.2%	42.5%	-	-	46.6%	-	6.4%
Jozini	KZN272	39.1%	25.6%	25.6%	46.9%	22.7%	-	-	55.5%	1483.9%	2.7%
The Big 5 False Bay	KZN273	44.8%	30.2%	30.2%	57.3%	2.6%	-	-	97.4%	1520.2%	9.3%
Hlabisa	KZN274	22.3%	42.6%	42.6%	148.0%	12.8%	-	-	21.9%	436.3%	12.6%
Mtubatuba	KZN275	36.3%	34.1%	34.1%	64.4%	37.8%	-	-	63.0%	607.4%	2.6%
Mfolozi	KZN281	40.4%	31.1%	31.1%	47.4%	47.2%	26.9%	19.8%	100.0%	1354.6%	9.4%
uMhlathuze	KZN282	90.4%	24.4%	44.5%	25.4%	60.4%	35.6%	3.5%	63.6%	15.2%	15.3%
Ntambanana	KZN283	21.4%	23.6%	23.6%	89.8%	1.9%	-	-	-	-	-
uMlalazi	KZN284	60.7%	27.8%	32.5%	41.5%	10.9%	-	-	58.8%	36.3%	13.1%
Mthonjaneni	KZN285	65.4%	26.3%	32.9%	31.4%	27.8%	-	-	62.7%	168.7%	2.5%
Nkandla	KZN286	52.1%	30.5%	35.0%	39.7%	5.0%	-	-	95.0%	78.4%	14.2%
Mandeni	KZN291	49.5%	29.9%	31.9%	43.0%	46.6%	-	-	68.7%	212.4%	-
KwaDukuza	KZN292	91.3%	24.2%	39.9%	24.6%	77.8%	4.6%	1.1%	67.7%	14.7%	14.0%
Ndwedwe	KZN293	35.4%	29.9%	29.9%	55.2%	15.2%	-	-	65.6%	-	26.6%
Maphumulo	KZN294	29.8%	29.7%	29.7%	80.8%	24.5%	19.3%	5.0%	90.2%	-	34.1%
Ingwe	KZN431	40.6%	36.4%	36.4%	52.8%	45.4%	-	-	61.1%	299.6%	18.5%
Kwa Sani	KZN432	58.3%	41.8%	41.8%	61.2%	27.0%	-	-	86.1%	173.0%	17.0%
Greater Kokstad	KZN433	82.9%	30.0%	41.0%	37.2%	47.7%	-	-	69.7%	13.2%	8.6%
Ubuhlebezwe	KZN434	51.6%	44.2%	44.2%	57.4%	26.9%	-	-	61.1%	388.1%	3.6%
Umkhumbi	KZN435	24.6%	24.4%	24.4%	86.2%	30.7%	-	-	47.3%	259.3%	3.4%
Greater Giyani	LIM331	39.4%	39.5%	39.5%	73.3%	34.7%	-	-	62.4%	892.1%	21.2%
Greater Letaba	LIM332	32.9%	35.7%	38.5%	62.3%	67.1%	-	-	64.6%	54.2%	21.6%
Greater Tzaneen	LIM333	68.1%	28.3%	41.5%	38.4%	36.7%	-	-	92.3%	18.5%	20.7%
Ba-Phalaborwa	LIM334	76.4%	26.1%	32.7%	33.5%	32.2%	-	-	86.6%	137.6%	1.1%
Maruleng	LIM335	43.2%	34.5%	34.5%	65.5%	-	-	-	57.5%	487.2%	7.8%
Musina	LIM341	79.1%	44.5%	58.7%	55.6%	32.9%	-	-	89.1%	10.2%	253.0%
Mutale	LIM342	27.0%	50.4%	50.4%	131.7%	25.0%	-	-	50.3%	293.5%	3.3%
Thulamela	LIM343	41.1%	32.1%	32.1%	57.3%	57.5%	-	-	83.2%	40.1%	19.7%
Makhado	LIM344	58.7%	28.9%	39.0%	46.6%	21.2%	-	-	89.9%	18.1%	12.5%
Blouberg	LIM351	37.8%	44.2%	48.8%	90.2%	20.8%	-	-	87.2%	37.6%	9.7%
Aganang	LIM352	48.6%	44.0%	44.0%	59.3%	21.7%	-	-	56.6%	-	5.6%
Molemole	LIM353	39.1%	49.6%	53.0%	92.4%	41.2%	-	-	66.6%	24.9%	1.8%
Polokwane	LIM354	76.4%	25.0%	37.6%	26.1%	19.6%	-	-	82.7%	31.1%	31.5%
Lepelle-Nkumpi	LIM355	49.4%	26.3%	26.3%	36.9%	50.6%	-	-	53.7%	1282.2%	13.0%
Thabazimbi	LIM361	80.6%	37.4%	50.6%	37.2%	63.4%	-	-	77.1%	77.4%	51.4%
Lephalale	LIM362	76.0%	33.9%	45.6%	43.8%	36.6%	-	-	85.4%	49.7%	13.7%
Mookgopong	LIM364	74.1%	34.8%	47.4%	42.7%	-	-	-	88.9%	59.1%	19.6%
Modimolle	LIM365	79.1%	35.2%	50.3%	47.9%	0.6%	-	-	88.6%	56.9%	17.9%
Bela Bela	LIM366	81.9%	29.3%	37.7%	35.0%	36.4%	-	-	74.2%	8.7%	7.5%
Mogalakwena	LIM367	65.1%	30.8%	41.2%	34.2%	29.1%	-	-	84.9%	22.3%	16.8%
Ephraim Mogale	LIM471	52.4%	21.3%	23.4%	48.3%	54.2%	-	-	98.3%	-	-
Elias Motsoaledi	LIM472	45.1%	33.9%	41.1%	64.9%	36.9%	-	-	92.2%	35.8%	8.5%
Makhuduthamaga	LIM473	36.0%	28.9%	28.9%	50.6%	-	-	-	88.6%	-	6.3%
Fetakgomo	LIM474	31.4%	36.1%	36.1%	91.8%	20.8%	-	-	88.6%	-	11.4%
Greater Tubatse	LIM475	43.9%	21.2%	21.2%	34.7%	-	-	-	-	-	-

**BUDGET RATIO'S FOR 2015/16**

		Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
R thousands	Code										
Albert Luthuli	MP301	32.2%	29.0%	32.8%	102.5%	-	-	-	100.0%	118.7%	8.5%
Msukaligwa	MP302	80.0%	23.7%	33.6%	32.0%	32.1%	-	-	100.0%	83.2%	22.9%
Mkhondo	MP303	63.5%	26.9%	34.5%	40.3%	11.9%	-	-	94.5%	73.2%	15.0%
Pitxley Ka Seme (MP)	MP304	69.2%	27.4%	33.8%	36.1%	14.8%	-	-	96.4%	200.5%	3.8%
Lekwa	MP305	85.2%	16.9%	27.4%	25.9%	-	-	-	96.0%	45.7%	14.5%
Dipaleseng	MP306	66.0%	23.9%	29.5%	45.8%	-	-	-	100.0%	38.5%	15.2%
Govan Mbeki	MP307	86.9%	25.8%	39.4%	28.0%	14.1%	-	-	97.2%	15.3%	18.1%
Victor Khanye	MP311	80.8%	30.4%	46.1%	40.0%	19.8%	-	-	87.0%	57.9%	5.2%
Emalahleni (Mp)	MP312	91.5%	24.0%	38.4%	22.2%	2.1%	-	-	97.9%	47.1%	34.8%
Steve Tshwete	MP313	91.4%	27.5%	37.7%	28.6%	73.7%	41.5%	1.6%	78.2%	7.0%	11.8%
Emakhazeni	MP314	76.0%	32.8%	40.2%	49.9%	3.2%	-	-	83.7%	140.7%	32.4%
Thembisile Hani	MP315	49.2%	17.0%	22.3%	35.8%	-	-	-	99.9%	232.4%	8.9%
Dr J.S. Moroka	MP316	36.1%	21.4%	21.4%	61.8%	1.1%	-	-	92.8%	100.2%	-
Thaba Chweu	MP321	78.3%	24.1%	37.5%	29.7%	-	-	-	100.0%	39.7%	42.5%
Mbombela	MP322	77.6%	25.0%	33.0%	27.5%	25.0%	6.1%	0.6%	83.3%	13.3%	16.3%
Umjindi	MP323	80.1%	32.0%	42.6%	31.8%	3.2%	-	-	97.8%	32.9%	8.7%
Nkomazi	MP324	58.7%	42.4%	49.3%	39.8%	7.4%	-	-	89.1%	88.2%	29.9%
Bushbuckridge	MP325	51.4%	35.0%	43.7%	44.3%	-	-	-	88.3%	824.6%	52.9%
Richtersveld	NC061	75.9%	31.4%	39.2%	32.7%	0.7%	-	-	99.3%	66.2%	18.3%
Nama Khoi	NC062	84.7%	22.4%	37.8%	27.7%	0.2%	-	-	95.9%	55.9%	36.0%
Kamiesberg	NC064	59.7%	29.2%	37.0%	50.1%	-	-	-	100.0%	297.2%	70.6%
Hantam	NC065	76.9%	37.4%	49.6%	37.2%	0.3%	-	-	82.7%	43.8%	1.1%
Karoo Hoogland	NC066	55.7%	36.2%	43.0%	64.9%	-	-	-	100.0%	41.7%	15.5%
Khai-Ma	NC067	71.2%	31.8%	38.9%	38.9%	1.2%	-	-	98.8%	22.4%	14.5%
Ubuntu	NC071	76.3%	23.7%	27.3%	29.1%	-	-	-	100.0%	18.5%	14.7%
Umsobomvu	NC072	77.0%	30.0%	35.6%	30.4%	3.0%	-	-	97.0%	48.7%	-
Emthanjeni	NC073	84.9%	30.2%	39.8%	29.3%	16.9%	7.5%	0.5%	95.3%	19.0%	6.9%
Kareeberg	NC074	64.7%	28.5%	34.1%	40.0%	-	-	-	84.5%	30.7%	4.9%
Renosterberg	NC075	63.9%	36.0%	42.1%	47.2%	-	-	-	100.0%	65.3%	40.6%
Thembelihle	NC076	67.4%	34.1%	41.2%	44.1%	-	-	-	99.6%	18.6%	24.9%
Siyathemba	NC077	70.3%	44.4%	53.0%	60.0%	-	-	-	90.0%	9.1%	11.7%
Siyancuma	NC078	73.9%	32.8%	41.3%	43.9%	12.4%	6.5%	0.5%	90.1%	60.5%	5.2%
Mier	NC081	45.7%	33.7%	33.7%	70.0%	-	-	-	100.0%	39.5%	16.5%
IKail Garib	NC082	72.5%	40.2%	55.9%	49.5%	-	-	-	100.0%	47.8%	13.6%
IKhara Hais	NC083	88.2%	29.3%	41.5%	31.9%	28.7%	-	-	47.6%	11.9%	10.0%
IKheis	NC084	56.5%	35.0%	35.6%	62.0%	-	-	-	88.2%	329.7%	14.7%
Tsantsabane	NC085	85.2%	31.2%	39.4%	35.8%	45.0%	31.7%	1.8%	86.7%	30.7%	13.1%
Kgatelopele	NC086	75.1%	28.9%	37.3%	32.9%	-	-	-	100.0%	82.3%	10.3%
Sol Plaatje	NC091	90.8%	34.4%	46.8%	36.3%	42.5%	-	-	68.0%	28.2%	12.5%
Dikgatlong	NC092	68.2%	28.9%	38.2%	34.2%	3.7%	-	-	87.8%	232.3%	9.9%
Magareng	NC093	62.7%	44.3%	47.6%	55.9%	-	-	-	100.0%	191.9%	52.6%
Phokwane	NC094	66.0%	24.3%	35.7%	36.3%	6.3%	-	-	95.2%	14.3%	0.2%
Joe Morolong	NC451	49.3%	30.1%	32.2%	34.4%	8.5%	-	-	85.1%	30.9%	8.1%
Ga-Segonyana	NC452	68.5%	29.7%	38.0%	32.9%	29.6%	-	-	95.7%	23.4%	5.7%
Gamagara	NC453	96.3%	31.3%	42.6%	20.5%	79.7%	-	-	73.3%	14.0%	3.2%
Moretele	NW371	42.5%	25.4%	28.8%	43.4%	9.8%	-	-	76.7%	101.3%	4.4%
Madibeng	NW372	69.0%	22.5%	34.0%	32.6%	2.7%	-	-	97.3%	8.1%	10.9%
Rustenburg	NW373	87.1%	15.1%	28.8%	14.6%	38.6%	30.1%	3.8%	97.1%	17.3%	14.3%
Kgetlengrivier	NW374	53.3%	30.7%	35.8%	52.6%	20.5%	-	-	68.5%	111.7%	22.8%
Moses Kotane	NW375	53.8%	25.9%	28.2%	44.6%	9.2%	-	-	86.1%	94.6%	6.8%
Ratlou	NW381	27.1%	44.2%	44.2%	117.6%	17.4%	-	-	61.0%	-	18.5%
Tswaing	NW382	55.4%	40.0%	50.6%	61.5%	1.7%	-	-	59.6%	46.3%	11.4%
Matikeng	NW383	66.0%	37.0%	42.9%	56.6%	-	-	-	100.0%	170.1%	37.9%
Ditsobotla	NW384	76.9%	39.1%	54.4%	45.7%	-	-	-	100.0%	51.1%	16.6%
Ramotshere Moiloa	NW385	60.0%	38.6%	44.6%	45.6%	24.2%	-	-	94.3%	58.3%	12.4%
Naledi (Nw)	NW392	82.8%	36.8%	48.1%	46.3%	1.1%	-	-	64.0%	17.6%	29.4%
Mamusa	NW393	69.1%	31.4%	39.3%	40.4%	38.7%	-	-	90.2%	39.1%	25.2%
Greater Taung	NW394	30.2%	41.4%	42.3%	98.1%	37.1%	-	-	55.0%	146.6%	11.5%
Lekwa-Teemane	NW396	80.7%	18.7%	25.1%	23.2%	6.8%	-	-	98.5%	81.4%	56.5%
Kagisano-Molopo	NW397	27.5%	21.9%	21.9%	61.6%	54.0%	-	-	18.3%	-	5.1%
Ventersdorp	NW401	54.2%	29.4%	44.4%	52.3%	-	-	-	100.0%	95.5%	43.1%
Tlokwe	NW402	89.0%	28.4%	43.1%	33.1%	75.6%	-	-	85.7%	19.2%	9.6%
City Of Matlosana	NW403	86.0%	18.2%	25.0%	23.1%	7.2%	-	-	90.3%	6.7%	16.4%
Maquass Hills	NW404	75.1%	20.9%	27.1%	24.6%	1.0%	-	-	96.1%	264.6%	24.2%
Matzikama	WC011	81.7%	37.4%	56.3%	41.0%	16.1%	-	-	85.3%	22.2%	9.5%
Cederberg	WC012	75.6%	29.2%	40.3%	38.5%	18.9%	16.4%	2.4%	88.1%	39.9%	23.0%
Bergvriervier	WC013	86.8%	37.8%	52.6%	36.7%	20.1%	-	1.8%	31.0%	43.1%	14.1%
Saldanha Bay	WC014	87.1%	28.9%	41.1%	35.4%	84.4%	23.6%	2.1%	58.8%	16.7%	9.9%
Swartland	WC015	88.6%	27.7%	41.5%	32.1%	44.0%	9.2%	0.5%	74.0%	16.4%	13.9%
Witzenberg	WC022	82.7%	28.9%	44.9%	33.3%	50.7%	15.7%	1.2%	75.0%	18.2%	10.6%
Drakenstein	WC023	90.3%	23.1%	34.1%	26.0%	86.3%	78.4%	6.2%	76.5%	22.8%	10.6%
Stellenbosch	WC024	90.8%	27.5%	37.1%	29.0%	75.2%	19.4%	2.0%	75.1%	17.7%	9.1%
Breede Valley	WC025	86.3%	29.7%	43.2%	33.3%	57.0%	39.5%	3.0%	67.5%	14.8%	7.2%
Langeberg	WC026	86.3%	28.9%	51.2%	33.3%	43.4%	-	-	52.1%	8.2%	8.3%
Theewaterskloof	WC031	70.7%	34.2%	39.7%	46.6%	36.7%	18.9%	1.5%	88.9%	18.6%	8.7%
Overstrand	WC032	90.6%	30.2%	37.8%	33.6%	38.1%	31.1%	1.0%	59.2%	7.1%	7.7%
Cape Agulhas	WC033	87.2%	38.3%	55.3%	44.0%	37.9%	13.5%	1.0%	52.9%	16.7%	2.9%
Swellendam	WC034	74.7%	32.7%	41.8%	42.9%	6.2%	-	-	80.9%	11.0%	11.1%
Kannaland	WC041	76.4%	37.3%	47.2%	40.1%	6.2%	-	-	80.6%	22.0%	32.4%
Hessequa	WC042	87.5%	33.2%	42.8%	31.2%	41.6%	34.9%	7.4%	90.8%	24.8%	7.1%
Mossel Bay	WC043	88.4%	30.0%	43.5%	31.9%	58.7%	3.4%	0.3%	60.5%	9.5%	12.5%
George	WC044	81.8%	24.2%	32.4%	28.1%	41.0%	9.0%	0.8%	78.9%	10.2%	7.5%
Oudtshoorn	WC045	77.9%	30.9%	42.2%	39.6%	22.6%	22.6%	2.0%	79.0%	15.5%	4.6%
Bitou	WC047	82.5%	32.6%	39.3%	36.5%	54.4%	24.5%	2.9%	70.6%	15.2%	11.2%
Knysna	WC048	87.1%	29.8%	37.7%	30.1%	45.2%	14.3%	1.6%	51.6%	24.0%	8.6%
Laingsburg	WC051	82.3%	22.0%	24.1%	21.9%	3.4%	-	-	30.1%	-	-
Prince Albert	WC052	66.8%	26.5%	32.2%	33.3%	1.9%	-	-	77.2%	4.7%	2.8%
Beaufort West	WC053	64.0%	30.3%	38.6%	46.6%	16.9%	-	-	76.0%	31.1%	8.9%
<b>Total Local Municipalities</b>		<b>74.8%</b>	<b>26.9%</b>	<b>36.9%</b>	<b>32.9%</b>	<b>31.6%</b>	<b>7.9%</b>	<b>0.7%</b>	<b>78.0%</b>	<b>38.7%</b>	<b>16.8%</b>

**BUDGET RATIO'S FOR 2015/16**

		Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
R thousands	Code										
<b>District Municipalities</b>											
West Coast	DC1	74.6%	46.4%	47.9%	61.1%	100.0%	-	-	-	6.3%	4.4%
Sarah Baartman	DC10	37.2%	32.8%	32.8%	88.1%	100.0%	-	-	-	-	16.1%
Amathole	DC12	62.3%	41.1%	43.2%	51.0%	5.2%	-	-	94.8%	(24.6%)	13.0%
Chris Hani	DC13	62.7%	26.9%	27.7%	26.9%	13.4%	-	-	86.6%	256.8%	1.5%
Joe Gqabi	DC14	47.2%	38.2%	39.1%	57.0%	10.7%	-	-	96.7%	84.8%	0.9%
O. R. Tambo	DC15	72.4%	23.8%	24.5%	21.9%	13.9%	-	-	92.2%	-	-
Xhariep	DC16	1.1%	66.8%	66.8%	6598.7%	-	-	-	-	-	12.9%
Lejweleputswa	DC18	1.8%	51.5%	51.5%	2947.5%	100.0%	-	-	-	-	5.5%
Thabo Mofutsanyana	DC19	5.7%	43.8%	43.8%	761.6%	100.0%	-	-	-	-	24.7%
Cape Winelands DM	DC2	38.5%	50.2%	50.2%	130.4%	93.9%	-	-	1.4%	58.0%	-
Fezile Dabi	DC20	2.9%	52.9%	52.9%	2010.5%	100.0%	-	-	-	-	12.0%
Ugu	DC21	67.2%	36.1%	39.5%	37.2%	10.5%	-	-	90.8%	18.6%	10.9%
uMgungundlovu	DC22	47.0%	37.8%	45.3%	60.7%	28.5%	22.6%	5.3%	97.1%	219.4%	9.9%
Uthukela	DC23	57.9%	37.8%	38.2%	50.1%	25.4%	-	-	90.3%	194.0%	19.0%
Umqazi	DC24	66.2%	29.8%	31.0%	24.9%	1.3%	-	-	98.7%	89.2%	1.4%
Amajuba	DC25	45.0%	50.3%	53.4%	77.2%	12.4%	10.8%	2.1%	73.5%	125.1%	4.9%
Zululand	DC26	65.0%	32.6%	40.0%	23.9%	1.2%	-	-	98.8%	13.9%	13.1%
Umkhanyakude	DC27	54.1%	36.9%	44.6%	40.5%	-	-	-	82.3%	91.7%	26.4%
uThungulu	DC28	55.7%	27.2%	29.0%	28.4%	4.3%	-	-	98.6%	17.8%	17.9%
iLembe	DC29	64.4%	31.5%	33.8%	28.0%	31.5%	-	-	97.5%	38.5%	9.6%
Overberg	DC3	19.8%	58.6%	58.6%	300.2%	100.0%	-	-	-	270.9%	1.5%
Gert Sibande	DC30	1.3%	25.3%	25.3%	2100.9%	100.0%	34.9%	2.2%	-	-	4.6%
Nkangala	DC31	5.3%	23.7%	23.7%	570.2%	100.0%	-	-	-	-	16.2%
Ehlanzeni	DC32	14.2%	44.1%	44.1%	257.9%	45.9%	-	-	95.4%	-	14.7%
Mopani	DC33	53.0%	36.6%	45.2%	51.6%	3.0%	-	-	97.0%	199.6%	21.0%
Vhembe	DC34	52.5%	55.1%	55.1%	54.6%	-	-	-	95.0%	-	51.5%
Capricorn	DC35	37.8%	37.1%	40.1%	76.7%	-	-	-	91.6%	235.7%	14.2%
Waterberg	DC36	4.7%	44.5%	44.5%	1020.0%	-	-	-	-	1.5%	6.2%
Bojanala Platinum	DC37	0.7%	51.0%	51.0%	6195.8%	-	-	-	-	-	-
Ngaka Modiri Molema	DC38	37.0%	59.6%	65.4%	91.7%	2.2%	-	-	98.8%	-	60.0%
Dr Ruth Segomotsi Mompoti	DC39	53.7%	14.9%	17.8%	29.5%	-	-	-	98.5%	-	17.5%
Eden	DC4	46.5%	29.3%	29.3%	62.8%	100.0%	-	-	-	-	10.5%
Dr Kenneth Kaunda	DC40	5.9%	29.3%	29.3%	851.1%	-	-	-	-	-	7.8%
Sedibeng	DC42	27.0%	58.4%	58.4%	216.5%	100.0%	-	-	-	-	14.9%
Harry Gwala	DC43	54.8%	30.8%	31.5%	33.4%	2.7%	-	-	89.7%	28.8%	11.4%
Alfred Nzo	DC44	66.4%	39.5%	39.8%	24.2%	15.5%	10.9%	2.7%	97.3%	62.5%	2.6%
John Taolo Gaetsewe	DC45	11.7%	54.1%	54.1%	560.0%	100.0%	-	-	-	-	-
Sekhukhune	DC47	66.9%	42.0%	50.4%	25.7%	2.9%	-	-	97.1%	437.7%	41.0%
West Rand	DC48	34.2%	58.3%	58.3%	159.5%	50.2%	-	-	49.8%	654.1%	12.9%
Central Karoo	DC5	53.8%	18.4%	18.4%	34.2%	100.0%	-	-	-	-	12.3%
Namakwa	DC6	17.2%	30.3%	30.3%	191.4%	100.0%	-	-	-	-	3.8%
Pixley Ka Seme (Nc)	DC7	10.5%	56.2%	56.2%	571.0%	-	-	-	-	-	3.2%
Z F Mgcawu	DC8	9.7%	66.6%	66.6%	671.6%	100.0%	-	-	-	-	4.1%
Frances Baard	DC9	9.1%	37.1%	37.1%	541.5%	100.0%	-	-	-	-	4.5%
<b>Total District Municipalities</b>		<b>52.9%</b>	<b>37.1%</b>	<b>39.4%</b>	<b>49.2%</b>	<b>10.0%</b>	<b>1.5%</b>	<b>0.3%</b>	<b>92.9%</b>	<b>75.0%</b>	<b>14.2%</b>

Source: National Treasury Local Government Database : Original Budget

**BUDGET RATIO'S FOR 2015/16**

			Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
	R thousands	Code										
	<b>EASTERN CAPE</b>											
A	Buffalo City	BUF	81.0%	24.3%	32.0%	26.1%	33.3%	-	-	66.2%	25.0%	11.6%
A	Nelson Mandela Bay	NMA	86.5%	26.0%	37.7%	26.9%	40.3%	-	-	76.8%	24.4%	20.7%
	<b>Total Metros</b>		<b>84.3%</b>	<b>25.3%</b>	<b>35.3%</b>	<b>26.6%</b>	<b>37.2%</b>	<b>-</b>	<b>-</b>	<b>72.1%</b>	<b>24.6%</b>	<b>17.1%</b>
B	Camdeboo	EC101	67.3%	31.0%	39.8%	48.0%	23.7%	-	-	82.4%	19.2%	6.9%
B	Blue Crane Route	EC102	73.8%	31.4%	42.9%	47.7%	36.2%	13.0%	0.5%	36.7%	15.2%	5.4%
B	Ikwezi	EC103	59.3%	41.8%	47.4%	58.0%	-	-	-	78.5%	27.8%	63.6%
B	Makana	EC104	80.1%	29.6%	37.3%	37.0%	6.3%	-	-	91.5%	52.4%	26.7%
B	Ndlambe	EC105	81.1%	31.8%	37.5%	32.0%	13.3%	-	-	72.8%	10.3%	22.6%
B	Sundays River Valley	EC106	62.8%	29.7%	33.7%	45.4%	47.6%	-	-	43.0%	138.9%	14.4%
B	Baviaans	EC107	69.8%	31.6%	36.6%	38.1%	2.5%	2.5%	0.3%	90.0%	5.9%	28.9%
B	Kouga	EC108	85.6%	30.8%	43.5%	38.9%	47.5%	-	-	67.0%	16.0%	14.5%
B	Kou-Kamma	EC109	66.2%	33.1%	34.0%	51.2%	0.4%	-	-	71.0%	236.8%	12.4%
C	Sarah Baartman	DC10	37.2%	32.8%	32.8%	88.1%	100.0%	-	-	-	-	16.1%
	<b>Total Sarah Baartman</b>		<b>74.6%</b>	<b>31.2%</b>	<b>39.0%</b>	<b>41.5%</b>	<b>19.8%</b>	<b>0.9%</b>	<b>0.1%</b>	<b>76.1%</b>	<b>32.6%</b>	<b>17.6%</b>
B	Mbhashe	EC121	37.9%	31.0%	31.0%	57.4%	-	-	-	60.9%	-	-
B	Mnquma	EC122	42.3%	48.5%	49.7%	96.4%	-	-	-	83.4%	-	28.5%
B	Great Kei	EC123	61.3%	39.0%	41.5%	59.5%	14.4%	-	-	38.5%	97.3%	7.4%
B	Amahlathi	EC124	53.0%	33.1%	36.4%	55.6%	60.8%	-	-	64.5%	-	-
B	Ngqushwa	EC126	46.5%	32.2%	32.2%	66.7%	27.1%	-	-	71.4%	-	3.2%
B	Nkonkobe	EC127	51.2%	37.6%	44.6%	67.2%	23.1%	-	-	46.4%	47.5%	10.9%
B	Nxuba	EC128	62.1%	33.7%	47.8%	43.4%	4.2%	-	-	45.7%	42.8%	39.3%
C	Amathole	DC12	62.3%	41.1%	43.2%	51.0%	5.2%	-	-	94.8%	(24.6%)	13.0%
	<b>Total Amathole</b>		<b>55.5%</b>	<b>39.2%</b>	<b>41.7%</b>	<b>57.1%</b>	<b>11.1%</b>	<b>-</b>	<b>-</b>	<b>79.2%</b>	<b>(3.9%)</b>	<b>12.1%</b>
B	Inxuba Yethemba	EC131	73.9%	28.4%	38.3%	45.6%	-	-	-	100.0%	-	-
B	Tsolwana	EC132	37.4%	31.9%	32.0%	67.0%	1.2%	-	-	51.7%	239.2%	8.9%
B	Inkwanza	EC133	53.8%	40.9%	45.6%	80.5%	5.3%	-	-	77.5%	66.3%	40.3%
B	Lukhanji	EC134	78.3%	30.8%	46.5%	36.7%	46.6%	-	-	71.1%	15.4%	5.6%
B	Intsika Yethu	EC135	34.4%	23.9%	23.9%	81.4%	15.7%	-	-	67.8%	-	-
B	Emalahleni (Ec)	EC136	30.4%	29.4%	32.3%	103.1%	23.5%	-	-	56.4%	33.9%	4.9%
B	Engcobo	EC137	34.4%	27.4%	27.4%	63.4%	31.9%	-	-	68.1%	961.7%	46.1%
B	Sakhisizwe	EC138	43.3%	35.8%	39.7%	67.5%	2.4%	-	-	94.9%	84.3%	14.0%
C	Chris Hani	DC13	62.7%	26.9%	27.7%	26.9%	13.4%	-	-	86.6%	256.8%	1.5%
	<b>Total Chris Hani</b>		<b>58.9%</b>	<b>28.6%</b>	<b>32.5%</b>	<b>39.6%</b>	<b>16.9%</b>	<b>-</b>	<b>-</b>	<b>81.8%</b>	<b>104.5%</b>	<b>6.8%</b>
B	Elundini	EC141	42.7%	23.5%	25.5%	45.8%	30.3%	-	-	85.9%	49.4%	20.7%
B	Senqu	EC142	37.9%	36.5%	43.3%	82.4%	43.7%	-	-	44.3%	13.2%	4.2%
B	Maletswai	EC143	80.6%	32.3%	48.3%	36.7%	3.1%	-	-	93.6%	14.2%	40.1%
B	Gariep	EC144	73.2%	28.9%	36.2%	43.6%	8.6%	-	-	51.6%	15.3%	66.2%
C	Joe Gqabi	DC14	47.2%	38.2%	39.1%	57.0%	10.7%	-	-	96.7%	84.8%	0.9%
	<b>Total Joe Gqabi</b>		<b>50.7%</b>	<b>32.9%</b>	<b>37.2%</b>	<b>52.7%</b>	<b>18.7%</b>	<b>-</b>	<b>-</b>	<b>84.9%</b>	<b>34.4%</b>	<b>18.0%</b>
B	Ngquza Hills	EC153	39.7%	28.3%	28.3%	71.0%	-	-	-	83.0%	6865.5%	6.0%
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	24.6%	28.4%	28.4%	133.5%	-	-	-	75.8%	4557.1%	2.5%
B	Mhlontlo	EC156	23.9%	39.0%	39.0%	140.0%	-	-	-	81.3%	617.1%	4.3%
B	King Sabata Dalindyebo	EC157	74.9%	32.1%	40.6%	41.9%	7.0%	-	-	93.6%	15.4%	12.0%
C	O .R. Tambo	DC15	72.4%	23.8%	24.5%	21.9%	13.9%	-	-	92.2%	-	-
	<b>Total O .R. Tambo</b>		<b>64.1%</b>	<b>28.1%</b>	<b>30.5%</b>	<b>36.0%</b>	<b>9.8%</b>	<b>-</b>	<b>-</b>	<b>90.3%</b>	<b>11.8%</b>	<b>4.7%</b>
B	Matatiele	EC441	49.8%	33.4%	37.8%	53.1%	47.6%	12.6%	2.2%	64.5%	8.6%	9.4%
B	Umtzimvubu	EC442	40.6%	20.6%	20.6%	43.7%	38.5%	-	-	87.7%	46.5%	6.6%
B	Mbizana	EC443	41.7%	23.2%	24.8%	59.4%	25.7%	-	-	89.3%	38.2%	3.9%
B	Ntabankulu	EC444	53.2%	42.0%	42.0%	39.0%	8.4%	-	-	98.1%	503.0%	5.6%
C	Alfred Nzo	DC44	66.4%	39.5%	39.8%	24.2%	15.5%	10.9%	2.7%	97.3%	62.5%	2.6%
	<b>Total Alfred Nzo</b>		<b>56.2%</b>	<b>31.5%</b>	<b>32.8%</b>	<b>34.5%</b>	<b>21.3%</b>	<b>8.4%</b>	<b>2.1%</b>	<b>92.0%</b>	<b>32.9%</b>	<b>5.1%</b>
	<b>Total Eastern Cape</b>		<b>72.1%</b>	<b>28.5%</b>	<b>35.3%</b>	<b>33.5%</b>	<b>22.9%</b>	<b>1.2%</b>	<b>0.2%</b>	<b>80.9%</b>	<b>28.2%</b>	<b>13.6%</b>

Source: National Treasury Local Government Database : Original Budget



**BUDGET RATIO'S FOR 2015/16**

	R thousands	Code	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
	<b>FREE STATE</b>											
A	Mangaung	MAN	91.8%	27.6%	38.2%	24.9%	58.0%	28.7%	3.8%	78.2%	41.3%	23.0%
	<b>Total Metros</b>		<b>91.8%</b>	<b>27.6%</b>	<b>38.2%</b>	<b>24.9%</b>	<b>58.0%</b>	<b>28.7%</b>	<b>3.8%</b>	<b>78.2%</b>	<b>41.3%</b>	<b>23.0%</b>
B	Letsemeng	FS161	59.7%	30.7%	38.9%	51.2%	6.5%	-	-	94.2%	1.5%	7.7%
B	Kopanong	FS162	64.5%	26.8%	34.2%	57.2%	3.1%	-	-	91.2%	18.6%	38.1%
B	Mohokare	FS163	74.1%	33.9%	38.6%	32.1%	2.4%	-	-	93.6%	5.6%	36.8%
B	Naledi (Fs)	FS164	60.5%	34.6%	46.3%	50.1%	2.1%	-	-	84.9%	8.8%	25.8%
C	Xhariep	DC16	1.1%	66.8%	66.8%	6598.7%	-	-	-	-	-	12.9%
	<b>Total Xhariep</b>		<b>61.8%</b>	<b>32.9%</b>	<b>40.3%</b>	<b>53.5%</b>	<b>3.8%</b>	<b>-</b>	<b>-</b>	<b>92.3%</b>	<b>10.5%</b>	<b>29.2%</b>
B	Masilonyana	FS181	60.0%	26.3%	35.6%	48.8%	25.3%	-	-	80.6%	52.0%	13.5%
B	Tokologo	FS182	64.2%	39.8%	55.6%	39.4%	-	-	-	96.0%	44.3%	21.2%
B	Tswelopele	FS183	56.1%	33.1%	40.2%	59.5%	-	-	-	87.3%	14.6%	7.2%
B	Matjhabeng	FS184	80.4%	27.5%	39.3%	34.2%	20.5%	-	-	44.2%	167.9%	70.1%
B	Nala	FS185	64.2%	25.5%	32.8%	53.7%	2.4%	-	-	88.8%	64.1%	41.6%
C	Lejweleputswa	DC18	1.8%	51.5%	51.5%	2947.5%	100.0%	-	-	-	-	5.5%
	<b>Total Lejweleputswa</b>		<b>72.0%</b>	<b>28.6%</b>	<b>39.0%</b>	<b>41.1%</b>	<b>13.8%</b>	<b>-</b>	<b>-</b>	<b>66.6%</b>	<b>140.8%</b>	<b>54.4%</b>
B	Setsoto	FS191	62.0%	39.3%	47.1%	56.4%	43.3%	37.7%	0.8%	68.6%	42.0%	15.6%
B	Dihlabeng	FS192	82.3%	28.2%	36.3%	30.5%	7.1%	-	-	90.9%	39.0%	42.8%
B	Nketoana	FS193	77.5%	22.9%	27.3%	24.9%	7.1%	-	-	79.0%	97.3%	29.5%
B	Maluti-a-Phofung	FS194	76.3%	19.1%	28.4%	20.3%	32.4%	-	-	62.7%	34.5%	10.2%
B	Phumelela	FS195	56.7%	36.0%	41.3%	63.1%	0.5%	-	-	90.3%	35.5%	-
B	Mantsopa	FS196	72.2%	31.8%	38.0%	36.6%	6.7%	-	-	82.2%	71.6%	19.6%
C	Thabo Mofutsanyana	DC19	5.7%	43.8%	43.8%	761.6%	100.0%	-	-	-	-	24.7%
	<b>Total Thabo Mofutsanyana</b>		<b>73.3%</b>	<b>25.2%</b>	<b>33.7%</b>	<b>29.2%</b>	<b>25.2%</b>	<b>3.9%</b>	<b>0.3%</b>	<b>70.5%</b>	<b>44.8%</b>	<b>18.5%</b>
B	Moghaka	FS201	78.8%	29.8%	44.0%	32.6%	0.8%	-	-	93.8%	14.1%	9.3%
B	Ngwathe	FS203	71.7%	23.5%	37.4%	38.1%	-	-	-	39.5%	243.8%	35.9%
B	Metsimaholo	FS204	87.1%	23.9%	36.7%	26.3%	48.2%	17.2%	3.0%	72.1%	24.0%	14.7%
B	Mafube	FS205	61.3%	45.4%	47.3%	59.3%	38.7%	-	-	54.7%	508.3%	78.0%
C	Fezile Dabi	DC20	2.9%	52.9%	52.9%	2010.5%	100.0%	-	-	-	-	12.0%
	<b>Total Fezile Dabi</b>		<b>74.6%</b>	<b>28.6%</b>	<b>41.1%</b>	<b>37.1%</b>	<b>28.3%</b>	<b>8.4%</b>	<b>0.5%</b>	<b>72.4%</b>	<b>84.2%</b>	<b>22.7%</b>
	<b>Total Free State</b>		<b>80.3%</b>	<b>27.6%</b>	<b>37.9%</b>	<b>30.8%</b>	<b>40.1%</b>	<b>16.6%</b>	<b>1.4%</b>	<b>75.7%</b>	<b>66.0%</b>	<b>28.2%</b>

Source: National Treasury Local Government Database : Original Budget

**BUDGET RATIO'S FOR 2015/16**

	R thousands	Code	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
	<b>GAUTENG</b>											
A	Ekurhuleni Metro	EKU	90.7%	23.4%	39.3%	24.1%	55.8%	22.5%	2.2%	62.4%	23.5%	16.9%
A	City Of Johannesburg	JHB	86.7%	22.7%	34.6%	23.7%	72.3%	39.8%	6.5%	42.4%	21.9%	33.1%
A	City Of Tshwane	TSH	87.2%	27.5%	41.7%	28.1%	36.4%	31.1%	3.6%	64.9%	18.0%	19.6%
	<b>Total Metros</b>		<b>88.0%</b>	<b>24.2%</b>	<b>37.8%</b>	<b>25.0%</b>	<b>60.7%</b>	<b>33.7%</b>	<b>4.4%</b>	<b>52.0%</b>	<b>21.4%</b>	<b>24.7%</b>
B	Emfuleni	GT421	88.4%	18.7%	32.1%	19.2%	24.8%	-	-	82.8%	8.2%	6.2%
B	Midvaal	GT422	90.5%	22.1%	33.0%	26.0%	59.5%	39.2%	1.8%	53.1%	27.7%	12.5%
B	Lesedi	GT423	84.0%	23.7%	39.1%	25.8%	30.8%	-	-	87.4%	11.9%	10.6%
C	Sedibeng	DC42	27.0%	58.4%	58.4%	216.5%	100.0%	-	-	-	-	14.9%
	<b>Total Sedibeng</b>		<b>85.4%</b>	<b>21.6%</b>	<b>34.9%</b>	<b>23.6%</b>	<b>31.3%</b>	<b>5.2%</b>	<b>0.3%</b>	<b>77.6%</b>	<b>10.8%</b>	<b>7.9%</b>
B	Mogale City	GT481	88.5%	22.2%	33.1%	27.2%	51.9%	12.7%	0.7%	51.8%	25.8%	16.2%
B	Randfontein	GT482	88.7%	25.5%	41.7%	27.3%	35.1%	-	-	73.3%	7.7%	11.5%
B	Westonaria	GT483	66.7%	30.7%	51.0%	38.8%	16.0%	-	-	55.3%	82.3%	4.8%
B	Merafong City	GT484	84.1%	25.2%	38.3%	30.0%	-	-	-	57.6%	30.8%	22.4%
C	West Rand	DC48	34.2%	58.3%	58.3%	159.5%	50.2%	-	-	49.8%	654.1%	12.9%
	<b>Total West Rand</b>		<b>82.2%</b>	<b>26.1%</b>	<b>39.0%</b>	<b>32.0%</b>	<b>37.6%</b>	<b>6.7%</b>	<b>0.3%</b>	<b>56.9%</b>	<b>29.5%</b>	<b>15.5%</b>
	<b>Total Gauteng</b>		<b>87.6%</b>	<b>24.1%</b>	<b>37.7%</b>	<b>25.2%</b>	<b>59.0%</b>	<b>31.9%</b>	<b>3.8%</b>	<b>53.1%</b>	<b>21.0%</b>	<b>23.1%</b>

Source: National Treasury Local Government Database : Original Budget

**BUDGET RATIO'S FOR 2015/16**

			Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
	R thousands	Code										
	<b>KWAZULU-NATAL</b>											
A	eThekweni	ETH	92.0%	28.2%	42.3%	27.3%	41.0%	16.5%	2.2%	80.6%	19.2%	20.4%
	<b>Total Metros</b>		<b>92.0%</b>	<b>28.2%</b>	<b>42.3%</b>	<b>27.3%</b>	<b>41.0%</b>	<b>16.5%</b>	<b>2.2%</b>	<b>80.6%</b>	<b>19.2%</b>	<b>20.4%</b>
B	Vulamehlo	KZN211	33.2%	20.1%	20.1%	47.8%	3.7%	-	-	50.6%	-	8.3%
B	Umdoni	KZN212	64.5%	33.2%	33.2%	51.5%	54.4%	-	-	93.4%	339.4%	15.7%
B	Umzumbe	KZN213	34.2%	26.2%	26.2%	56.0%	-	-	-	32.5%	-	1.4%
B	uMuziwabantu	KZN214	52.8%	35.8%	45.9%	55.1%	-	-	-	83.2%	23.2%	13.6%
B	Eziqoleni	KZN215	28.0%	26.6%	26.6%	75.4%	68.2%	-	-	29.5%	-	3.5%
B	Hibiscus Coast	KZN216	80.2%	39.4%	43.9%	49.1%	33.1%	-	-	76.2%	62.3%	12.4%
C	Ugu	DC21	67.2%	36.1%	39.5%	37.2%	10.5%	-	-	90.8%	18.6%	10.9%
	<b>Total Ugu</b>		<b>64.6%</b>	<b>35.3%</b>	<b>38.3%</b>	<b>44.7%</b>	<b>20.2%</b>	<b>-</b>	<b>-</b>	<b>77.9%</b>	<b>36.2%</b>	<b>11.0%</b>
B	uMshwathi	KZN221	37.6%	35.5%	35.5%	76.6%	17.0%	-	-	49.2%	1702.7%	2.9%
B	uMngeni	KZN222	85.1%	32.7%	43.8%	35.3%	-	-	-	87.2%	106.4%	8.1%
B	Mpofana	KZN223	72.0%	20.9%	34.9%	29.5%	25.9%	-	-	74.1%	48.0%	10.0%
B	Impendle	KZN224	39.8%	30.5%	30.5%	63.8%	9.7%	-	-	69.4%	6463.4%	(0.6%)
B	Msunduzi	KZN225	90.3%	23.7%	41.7%	23.4%	31.0%	14.1%	1.4%	86.2%	34.4%	25.9%
B	Mkhambathini	KZN226	35.1%	30.8%	30.8%	72.2%	12.7%	-	-	74.6%	-	3.6%
B	Richmond	KZN227	34.2%	41.4%	41.4%	102.9%	32.8%	-	-	72.2%	358.9%	1.7%
C	uMgungundlovu	DC22	47.0%	37.8%	45.3%	60.7%	28.5%	22.6%	5.3%	97.1%	219.4%	9.9%
	<b>Total uMgungundlovu</b>		<b>80.4%</b>	<b>26.4%</b>	<b>41.4%</b>	<b>28.8%</b>	<b>28.7%</b>	<b>14.4%</b>	<b>1.7%</b>	<b>86.8%</b>	<b>47.8%</b>	<b>21.1%</b>
B	Emnambithi/Ladysmith	KZN232	81.6%	28.3%	38.6%	32.4%	36.0%	-	-	68.2%	27.7%	15.2%
B	Indaka	KZN233	32.1%	20.6%	20.6%	32.1%	50.1%	-	-	78.1%	661.7%	13.6%
B	Umtshezi	KZN234	84.8%	20.3%	34.3%	24.6%	5.4%	-	-	94.3%	27.4%	5.5%
B	Okhahlamba	KZN235	41.4%	32.5%	32.5%	59.0%	53.8%	-	-	69.7%	6219.9%	20.5%
B	Imbabazane	KZN236	36.0%	27.6%	27.6%	66.5%	17.0%	-	-	30.2%	-	1.2%
C	Uthukela	DC23	57.9%	37.8%	38.2%	50.1%	25.4%	-	-	90.3%	194.0%	19.0%
	<b>Total Uthukela</b>		<b>65.9%</b>	<b>29.5%</b>	<b>35.8%</b>	<b>38.3%</b>	<b>32.1%</b>	<b>-</b>	<b>-</b>	<b>79.2%</b>	<b>74.2%</b>	<b>13.8%</b>
B	Endumeni	KZN241	83.0%	36.8%	54.9%	40.1%	24.0%	-	-	54.0%	11.0%	14.0%
B	Nquthu	KZN242	44.6%	30.6%	35.9%	40.0%	49.5%	-	-	43.3%	107.4%	8.5%
B	Msinga	KZN244	24.2%	14.7%	14.7%	60.7%	-	-	-	65.5%	-	7.8%
B	Umvoti	KZN245	66.8%	40.0%	51.6%	45.3%	34.2%	28.4%	6.2%	59.8%	31.7%	9.7%
C	Umzinyathi	DC24	66.2%	29.8%	31.0%	24.9%	1.3%	-	-	98.7%	89.2%	1.4%
	<b>Total Umzinyathi</b>		<b>61.1%</b>	<b>30.4%</b>	<b>35.3%</b>	<b>35.1%</b>	<b>14.7%</b>	<b>4.0%</b>	<b>1.1%</b>	<b>79.4%</b>	<b>40.7%</b>	<b>7.4%</b>
B	Newcastle	KZN252	80.6%	24.1%	32.5%	34.7%	56.6%	15.8%	2.0%	66.6%	118.4%	5.6%
B	eMadilangeni	KZN253	70.8%	33.9%	40.5%	37.3%	23.9%	-	-	86.1%	141.4%	24.7%
B	Dannhauser	KZN254	41.2%	34.2%	34.2%	50.3%	38.7%	-	-	69.3%	579.3%	13.4%
C	Amajuba	DC25	45.0%	50.3%	53.4%	77.2%	12.4%	10.8%	2.1%	73.5%	125.1%	4.9%
	<b>Total Amajuba</b>		<b>73.4%</b>	<b>26.8%</b>	<b>34.8%</b>	<b>38.4%</b>	<b>47.9%</b>	<b>13.2%</b>	<b>1.8%</b>	<b>68.6%</b>	<b>119.4%</b>	<b>6.5%</b>
B	eDumbe	KZN261	56.2%	35.9%	43.1%	47.4%	11.8%	-	-	81.2%	20.7%	4.4%
B	uPhongolo	KZN262	52.4%	32.7%	37.8%	51.7%	31.7%	24.1%	5.1%	56.2%	141.2%	23.5%
B	Abaqulusi	KZN263	79.3%	26.6%	38.8%	32.1%	17.7%	-	-	94.7%	23.4%	11.2%
B	Nongoma	KZN265	34.0%	39.7%	39.7%	85.2%	11.5%	-	-	89.1%	818.3%	12.5%
B	Ulundi	KZN266	63.7%	22.7%	29.3%	43.4%	16.7%	-	-	53.7%	694.0%	21.2%
C	Zululand	DC26	65.0%	32.6%	40.0%	23.9%	1.2%	-	-	98.8%	13.9%	13.1%
	<b>Total Zululand</b>		<b>63.6%</b>	<b>29.3%</b>	<b>37.1%</b>	<b>35.1%</b>	<b>7.1%</b>	<b>1.8%</b>	<b>0.2%</b>	<b>90.7%</b>	<b>205.4%</b>	<b>15.1%</b>
B	Umlabuyalingana	KZN271	38.5%	25.5%	25.5%	48.2%	42.5%	-	-	46.6%	-	6.4%
B	Jozini	KZN272	39.1%	25.6%	25.6%	46.9%	22.7%	-	-	55.5%	1483.9%	2.7%
B	The Big 5 False Bay	KZN273	44.8%	30.2%	30.2%	57.3%	2.6%	-	-	97.4%	1520.2%	9.3%
B	Hlabisa	KZN274	22.3%	42.6%	42.6%	148.0%	12.8%	-	-	21.9%	436.3%	12.6%
B	Mtubatuba	KZN275	36.3%	34.1%	34.1%	64.4%	37.8%	-	-	63.0%	607.4%	2.6%
C	Umkhanyakude	DC27	54.1%	36.9%	44.6%	40.5%	-	-	-	82.3%	91.7%	26.4%
	<b>Total Umkhanyakude</b>		<b>44.5%</b>	<b>32.6%</b>	<b>35.0%</b>	<b>49.3%</b>	<b>15.0%</b>	<b>-</b>	<b>-</b>	<b>68.7%</b>	<b>274.5%</b>	<b>13.5%</b>
B	Mfolozi	KZN281	40.4%	31.1%	31.1%	47.4%	47.2%	26.9%	19.8%	100.0%	1354.6%	9.4%
B	uMhlathuze	KZN282	90.4%	24.4%	44.5%	25.4%	60.4%	35.6%	3.5%	63.6%	15.2%	15.3%
B	Ntambanana	KZN283	21.4%	23.6%	23.6%	89.8%	1.9%	-	-	-	-	-
B	uMlalazi	KZN284	60.7%	27.8%	32.5%	41.5%	10.9%	-	-	58.8%	36.3%	13.1%
B	Mthonjaneni	KZN285	65.4%	26.3%	32.9%	31.4%	27.8%	-	-	62.7%	168.7%	2.5%
B	Nkandla	KZN286	52.1%	30.5%	35.0%	39.7%	5.0%	-	-	95.0%	78.4%	14.2%
C	uThungulu	DC28	55.7%	27.2%	29.0%	28.4%	4.3%	-	-	98.6%	17.8%	17.9%
	<b>Total uThungulu</b>		<b>74.9%</b>	<b>25.6%</b>	<b>37.9%</b>	<b>28.2%</b>	<b>28.5%</b>	<b>14.7%</b>	<b>2.1%</b>	<b>80.9%</b>	<b>18.5%</b>	<b>14.8%</b>
B	Mandeni	KZN291	49.5%	29.9%	31.9%	43.0%	46.6%	-	-	68.7%	212.4%	-
B	KwaDukuza	KZN292	91.3%	24.2%	39.9%	24.6%	77.8%	4.6%	1.1%	67.7%	14.7%	14.0%
B	Ndwedwe	KZN293	35.4%	29.9%	29.9%	55.2%	15.2%	-	-	65.6%	-	26.6%
B	Maphumulo	KZN294	29.8%	29.7%	29.7%	80.8%	24.5%	19.3%	5.0%	90.2%	-	34.1%
C	iLembe	DC29	64.4%	31.5%	33.8%	28.0%	31.5%	-	-	97.5%	38.5%	9.6%
	<b>Total iLembe</b>		<b>72.1%</b>	<b>27.2%</b>	<b>35.8%</b>	<b>28.0%</b>	<b>49.1%</b>	<b>2.5%</b>	<b>0.6%</b>	<b>81.4%</b>	<b>25.7%</b>	<b>13.2%</b>
B	Ingwe	KZN431	40.6%	36.4%	36.4%	52.8%	45.4%	-	-	61.1%	299.6%	18.5%
B	Kwa Sani	KZN432	58.3%	41.8%	41.8%	61.2%	27.0%	-	-	86.1%	173.0%	17.0%
B	Greater Kokstad	KZN433	82.9%	30.0%	41.0%	37.2%	47.7%	-	-	69.7%	13.2%	8.6%
B	Ubuhlebezwe	KZN434	51.6%	44.2%	44.2%	57.4%	26.9%	-	-	61.1%	388.1%	3.6%
B	Umkhumbhulu	KZN435	24.6%	24.4%	24.4%	86.2%	30.7%	-	-	47.3%	259.3%	3.4%
C	Harry Gwala	DC43	54.8%	30.8%	31.5%	33.4%	2.7%	-	-	89.7%	28.8%	11.4%
	<b>Total Harry Gwala</b>		<b>54.2%</b>	<b>31.7%</b>	<b>34.5%</b>	<b>43.0%</b>	<b>18.9%</b>	<b>-</b>	<b>-</b>	<b>75.5%</b>	<b>25.2%</b>	<b>9.2%</b>
	<b>Total KwaZulu-Natal</b>		<b>81.6%</b>	<b>28.3%</b>	<b>39.9%</b>	<b>29.8%</b>	<b>33.1%</b>	<b>10.6%</b>	<b>1.6%</b>	<b>80.3%</b>	<b>32.8%</b>	<b>17.7%</b>

Source: National Treasury Local Government Database : Original Budget

**BUDGET RATIO'S FOR 2015/16**

			Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
R thousands	Code											
	<b>LIMPOPO</b>											
B	Greater Giyani	LIM331	39.4%	39.5%	39.5%	73.3%	34.7%	-	-	62.4%	892.1%	21.2%
B	Greater Letaba	LIM332	32.9%	35.7%	38.5%	62.3%	67.1%	-	-	64.6%	54.2%	21.6%
B	Greater Tzaneen	LIM333	68.1%	28.3%	41.5%	38.4%	36.7%	-	-	92.3%	18.5%	20.7%
B	Ba-Phalaborwa	LIM334	76.4%	26.1%	32.7%	33.5%	32.2%	-	-	86.6%	137.6%	1.1%
B	Maruleng	LIM335	43.2%	34.5%	34.5%	65.5%	-	-	-	57.5%	487.2%	7.8%
C	Mopani	DC33	53.0%	36.6%	45.2%	51.6%	3.0%	-	-	97.0%	199.6%	21.0%
	<b>Total Mopani</b>		<b>56.7%</b>	<b>32.5%</b>	<b>40.6%</b>	<b>46.5%</b>	<b>22.5%</b>	-	-	<b>84.2%</b>	<b>75.2%</b>	<b>17.3%</b>
B	Musina	LIM341	79.1%	44.5%	58.7%	55.6%	32.9%	-	-	89.1%	10.2%	253.0%
B	Mutale	LIM342	27.0%	50.4%	50.4%	131.7%	25.0%	-	-	50.3%	293.5%	3.3%
B	Thulamela	LIM343	41.1%	32.1%	32.1%	57.3%	57.5%	-	-	83.2%	40.1%	19.7%
B	Makhado	LIM344	58.7%	28.9%	39.0%	46.6%	21.2%	-	-	89.9%	18.1%	12.5%
C	Vhembe	DC34	52.5%	55.1%	55.1%	54.6%	-	-	-	95.0%	-	51.5%
	<b>Total Vhembe</b>		<b>52.1%</b>	<b>40.1%</b>	<b>44.7%</b>	<b>54.4%</b>	<b>16.8%</b>	-	-	<b>90.5%</b>	<b>15.2%</b>	<b>47.1%</b>
B	Blouberg	LIM351	37.8%	44.2%	48.8%	90.2%	20.8%	-	-	87.2%	37.6%	9.7%
B	Aganang	LIM352	48.6%	44.0%	44.0%	59.3%	21.7%	-	-	56.6%	-	5.6%
B	Molemole	LIM353	39.1%	49.6%	53.0%	92.4%	41.2%	-	-	66.6%	24.9%	1.8%
B	Polokwane	LIM354	76.4%	25.0%	37.6%	26.1%	19.6%	-	-	82.7%	31.1%	31.5%
B	Lepelle-Nkumpi	LIM355	49.4%	26.3%	26.3%	36.9%	50.6%	-	-	53.7%	1282.2%	13.0%
C	Capricorn	DC35	37.8%	37.1%	40.1%	76.7%	-	-	-	91.6%	235.7%	14.2%
	<b>Total Capricorn</b>		<b>62.3%</b>	<b>29.8%</b>	<b>38.6%</b>	<b>37.2%</b>	<b>19.1%</b>	-	-	<b>79.9%</b>	<b>44.6%</b>	<b>23.7%</b>
B	Thabazimbi	LIM361	80.6%	37.4%	50.6%	37.2%	63.4%	-	-	77.1%	77.4%	51.4%
B	Lephalale	LIM362	76.0%	33.9%	45.6%	43.8%	36.6%	-	-	85.4%	49.7%	13.7%
B	Mookgopong	LIM364	74.1%	34.8%	47.4%	42.7%	-	-	-	88.9%	59.1%	19.6%
B	Modimolle	LIM365	79.1%	35.2%	50.3%	47.9%	0.6%	-	-	88.6%	56.9%	17.9%
B	Bela Bela	LIM366	81.9%	29.3%	37.7%	35.0%	36.4%	-	-	74.2%	8.7%	7.5%
B	Mogalakwena	LIM367	65.1%	30.8%	41.2%	34.2%	29.1%	-	-	84.9%	22.3%	16.8%
C	Waterberg	DC36	4.7%	44.5%	44.5%	1020.0%	-	-	-	-	1.5%	6.2%
	<b>Total Waterberg</b>		<b>69.7%</b>	<b>33.6%</b>	<b>44.2%</b>	<b>42.2%</b>	<b>31.6%</b>	-	-	<b>83.6%</b>	<b>42.7%</b>	<b>18.2%</b>
B	Ephraim Mogale	LIM471	52.4%	21.3%	23.4%	48.3%	54.2%	-	-	98.3%	-	-
B	Elias Motsoaledi	LIM472	45.1%	33.9%	41.1%	64.9%	36.9%	-	-	92.2%	35.8%	8.5%
B	Makhuduthamaga	LIM473	36.0%	28.9%	28.9%	50.6%	-	-	-	88.6%	-	6.3%
B	Fetakgomo	LIM474	31.4%	36.1%	36.1%	91.8%	20.8%	-	-	88.6%	-	11.4%
B	Greater Tubatse	LIM475	43.9%	21.2%	21.2%	34.7%	-	-	-	-	-	-
C	Sekhukhune	DC47	66.9%	42.0%	50.4%	25.7%	2.9%	-	-	97.1%	437.7%	41.0%
	<b>Total Sekhukhune</b>		<b>54.4%</b>	<b>31.3%</b>	<b>34.5%</b>	<b>35.3%</b>	<b>7.9%</b>	-	-	<b>95.9%</b>	<b>137.1%</b>	<b>15.6%</b>
	<b>Total Limpopo</b>		<b>58.8%</b>	<b>33.2%</b>	<b>40.5%</b>	<b>42.6%</b>	<b>17.9%</b>	-	-	<b>87.7%</b>	<b>50.2%</b>	<b>24.4%</b>

Source: National Treasury Local Government Database : Original Budget

**BUDGET RATIO'S FOR 2015/16**

			Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
R thousands	Code											
	<b>MPUMALANGA</b>											
B	Albert Luthuli	MP301	32.2%	29.0%	32.8%	102.5%	-	-	-	100.0%	118.7%	8.5%
B	Msukaligwa	MP302	80.0%	23.7%	33.6%	32.0%	32.1%	-	-	100.0%	83.2%	22.9%
B	Mkhondo	MP303	63.5%	26.9%	34.5%	40.3%	11.9%	-	-	94.5%	73.2%	15.0%
B	Pixley Ka Seme (MP)	MP304	69.2%	27.4%	33.8%	36.1%	14.8%	-	-	96.4%	200.5%	3.8%
B	Lekwa	MP305	85.2%	16.9%	27.4%	25.9%	-	-	-	96.0%	45.7%	14.5%
B	Dipaleseng	MP306	66.0%	23.9%	29.5%	45.8%	-	-	-	100.0%	38.5%	15.2%
B	Govan Mbeki	MP307	86.9%	25.8%	39.4%	28.0%	14.1%	-	-	97.2%	15.3%	18.1%
C	Gert Sibande	DC30	1.3%	25.3%	25.3%	2100.9%	100.0%	34.9%	2.2%	-	-	4.6%
	<b>Total Gert Sibande</b>		<b>70.0%</b>	<b>24.4%</b>	<b>33.3%</b>	<b>36.4%</b>	<b>15.0%</b>	<b>1.4%</b>	<b>0.1%</b>	<b>94.1%</b>	<b>48.2%</b>	<b>14.9%</b>
B	Victor Khanye	MP311	80.8%	30.4%	46.1%	40.0%	19.8%	-	-	87.0%	57.9%	5.2%
B	Emalahleni (Mp)	MP312	91.5%	24.0%	38.4%	22.2%	2.1%	-	-	97.9%	47.1%	34.8%
B	Steve Tshwete	MP313	91.4%	27.5%	37.7%	28.6%	73.7%	41.5%	1.6%	78.2%	7.0%	11.8%
B	Emakhazeni	MP314	76.0%	32.8%	40.2%	49.9%	3.2%	-	-	83.7%	140.7%	32.4%
B	Thembisile Hani	MP315	49.2%	17.0%	22.3%	35.8%	-	-	-	99.9%	232.4%	8.9%
B	Dr J.S. Moroka	MP316	36.1%	21.4%	21.4%	61.8%	1.1%	-	-	92.8%	100.2%	-
C	Nkangala	DC31	5.3%	23.7%	23.7%	570.2%	100.0%	-	-	-	-	16.2%
	<b>Total Nkangala</b>		<b>76.9%</b>	<b>24.6%</b>	<b>33.5%</b>	<b>30.4%</b>	<b>30.3%</b>	<b>11.9%</b>	<b>0.7%</b>	<b>83.6%</b>	<b>44.1%</b>	<b>20.3%</b>
B	Thaba Chweu	MP321	78.3%	24.1%	37.5%	29.7%	-	-	-	100.0%	39.7%	42.5%
B	Mbombela	MP322	77.6%	25.0%	33.0%	27.5%	25.0%	6.1%	0.6%	83.3%	13.3%	16.3%
B	Umgjindi	MP323	80.1%	32.0%	42.6%	31.8%	3.2%	-	-	97.8%	32.9%	8.7%
B	Nkomazi	MP324	58.7%	42.4%	49.3%	39.8%	7.4%	-	-	89.1%	88.2%	29.9%
B	Bushbuckridge	MP325	51.4%	35.0%	43.7%	44.3%	-	-	-	88.3%	824.6%	52.9%
C	Ehlanzeni	DC32	14.2%	44.1%	44.1%	257.9%	45.9%	-	-	95.4%	-	14.7%
	<b>Total Ehlanzeni</b>		<b>66.1%</b>	<b>30.3%</b>	<b>39.0%</b>	<b>34.9%</b>	<b>12.3%</b>	<b>2.1%</b>	<b>0.3%</b>	<b>88.0%</b>	<b>54.6%</b>	<b>27.0%</b>
	<b>Total Mpumalanga</b>		<b>71.2%</b>	<b>26.2%</b>	<b>35.1%</b>	<b>33.5%</b>	<b>17.7%</b>	<b>4.6%</b>	<b>0.4%</b>	<b>87.9%</b>	<b>47.7%</b>	<b>20.6%</b>

Source: National Treasury Local Government Database : Original Budget

**BUDGET RATIO'S FOR 2015/16**

			Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
R thousands	Code											
	<b>NORTHERN CAPE</b>											
B	Joe Morolong	NC451	49.3%	30.1%	32.2%	34.4%	8.5%	-	-	85.1%	30.9%	8.1%
B	Ga-Segonyana	NC452	68.5%	29.7%	38.0%	32.9%	29.6%	-	-	95.7%	23.4%	5.7%
B	Gamagara	NC453	96.3%	31.3%	42.6%	20.5%	79.7%	-	-	73.3%	14.0%	3.2%
C	John Taolo Gaetsewe	DC45	11.7%	54.1%	54.1%	560.0%	100.0%	-	-	-	-	-
	<b>Total John Taolo Gaetsewe</b>		<b>75.3%</b>	<b>32.8%</b>	<b>40.7%</b>	<b>29.8%</b>	<b>53.8%</b>	-	-	<b>80.7%</b>	<b>18.2%</b>	<b>4.4%</b>
B	Richtersveld	NC061	75.9%	31.4%	39.2%	32.7%	0.7%	-	-	99.3%	66.2%	18.3%
B	Nama Khoi	NC062	84.7%	22.4%	37.8%	27.7%	0.2%	-	-	95.9%	55.9%	36.0%
B	Kamiesberg	NC064	59.7%	29.2%	37.0%	50.1%	-	-	-	100.0%	297.2%	70.6%
B	Hantam	NC065	76.9%	37.4%	49.6%	37.2%	0.3%	-	-	82.7%	43.8%	1.1%
B	Karoo Hoogland	NC066	55.7%	36.2%	43.0%	64.9%	-	-	-	100.0%	41.7%	15.5%
B	Khai-Ma	NC067	71.2%	31.8%	38.9%	38.9%	1.2%	-	-	98.8%	22.4%	14.5%
C	Namakwa	DC6	17.2%	30.3%	30.3%	191.4%	100.0%	-	-	-	-	3.8%
	<b>Total Namakwa</b>		<b>68.5%</b>	<b>28.5%</b>	<b>38.3%</b>	<b>39.9%</b>	<b>0.5%</b>	-	-	<b>93.7%</b>	<b>62.4%</b>	<b>24.8%</b>
B	Ubuntu	NC071	76.3%	23.7%	27.3%	29.1%	-	-	-	100.0%	18.5%	14.7%
B	Umsobomvu	NC072	77.0%	30.0%	35.6%	30.4%	3.0%	-	-	97.0%	48.7%	-
B	Ermthanjani	NC073	84.9%	30.2%	39.8%	29.3%	16.9%	7.5%	0.5%	95.3%	19.0%	6.9%
B	Kareeberg	NC074	64.7%	28.5%	34.1%	40.0%	-	-	-	84.5%	30.7%	4.9%
B	Renosterberg	NC075	63.9%	36.0%	42.1%	47.2%	-	-	-	100.0%	65.3%	40.6%
B	Thembelihle	NC076	67.4%	34.1%	41.2%	44.1%	-	-	-	99.6%	18.6%	24.9%
B	Siyathemba	NC077	70.3%	44.4%	53.0%	60.0%	-	-	-	90.0%	9.1%	11.7%
B	Siyancuma	NC078	73.9%	32.8%	41.3%	43.9%	12.4%	6.5%	0.5%	90.1%	60.5%	5.2%
C	Pixley Ka Seme (Nc)	DC7	10.5%	56.2%	56.2%	571.0%	-	-	-	-	-	3.2%
	<b>Total Pixley ka Seme (NC)</b>		<b>72.8%</b>	<b>33.1%</b>	<b>40.0%</b>	<b>40.3%</b>	<b>7.9%</b>	<b>3.3%</b>	<b>0.2%</b>	<b>95.3%</b>	<b>33.9%</b>	<b>9.8%</b>
B	Mier	NC081	45.7%	33.7%	33.7%	70.0%	-	-	-	100.0%	39.5%	16.5%
B	IKail Garib	NC082	72.5%	40.2%	55.9%	49.5%	-	-	-	100.0%	47.8%	13.6%
B	IKhara Hais	NC083	88.2%	29.3%	41.5%	31.9%	28.7%	-	-	47.6%	11.9%	10.0%
B	IKheis	NC084	56.5%	35.0%	35.6%	62.0%	-	-	-	88.2%	329.7%	14.7%
B	Tsantsabane	NC085	85.2%	31.2%	39.4%	35.8%	45.0%	31.7%	1.8%	86.7%	30.7%	13.1%
B	Kgatelopele	NC086	75.1%	28.9%	37.3%	32.9%	-	-	-	100.0%	82.3%	10.3%
C	Z F Mgcawu	DC8	9.7%	66.6%	66.6%	671.6%	100.0%	-	-	-	-	4.1%
	<b>Total Z F Mgcawu</b>		<b>77.9%</b>	<b>33.5%</b>	<b>43.9%</b>	<b>40.8%</b>	<b>20.4%</b>	<b>8.2%</b>	<b>0.3%</b>	<b>79.5%</b>	<b>29.4%</b>	<b>11.2%</b>
B	Sol Plaatje	NC091	90.8%	34.4%	46.8%	36.3%	42.5%	-	-	68.0%	28.2%	12.5%
B	Dikgatlong	NC092	68.2%	28.9%	38.2%	34.2%	3.7%	-	-	87.8%	232.3%	9.9%
B	Magareng	NC093	62.7%	44.3%	47.6%	55.9%	-	-	-	100.0%	191.9%	52.6%
B	Phokwane	NC094	66.0%	24.3%	35.7%	36.3%	6.3%	-	-	95.2%	14.3%	0.2%
C	Frances Baard	DC9	9.1%	37.1%	37.1%	541.5%	100.0%	-	-	-	-	4.5%
	<b>Total Frances Baard</b>		<b>81.5%</b>	<b>33.5%</b>	<b>44.4%</b>	<b>39.4%</b>	<b>28.0%</b>	-	-	<b>75.8%</b>	<b>42.9%</b>	<b>12.0%</b>
	<b>Total Northern Cape</b>		<b>76.8%</b>	<b>32.8%</b>	<b>42.3%</b>	<b>37.8%</b>	<b>34.3%</b>	<b>1.3%</b>	<b>0.1%</b>	<b>83.0%</b>	<b>37.7%</b>	<b>11.6%</b>

Source: National Treasury Local Government Database : Original Budget

**BUDGET RATIO'S FOR 2015/16**

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R thousands	Code											
	<b>NORTH WEST</b>											
B	Moretele	NW371	42.5%	25.4%	28.8%	43.4%	9.8%	-	-	76.7%	101.3%	4.4%
B	Madibeng	NW372	69.0%	22.5%	34.0%	32.6%	2.7%	-	-	97.3%	8.1%	10.9%
B	Rustenburg	NW373	87.1%	15.1%	28.8%	14.6%	38.6%	30.1%	3.8%	97.1%	17.3%	14.3%
B	Kgetlengrivier	NW374	53.3%	30.7%	35.8%	52.6%	20.5%	-	-	68.5%	111.7%	22.8%
B	Moses Kotane	NW375	53.8%	25.9%	28.2%	44.6%	9.2%	-	-	86.1%	94.6%	6.8%
C	Bojanala Platinum	DC37	0.7%	51.0%	51.0%	6195.8%	-	-	-	-	-	-
	<b>Total Bojanala Platinum</b>		<b>73.1%</b>	<b>20.2%</b>	<b>31.5%</b>	<b>24.3%</b>	<b>27.1%</b>	<b>19.3%</b>	<b>2.1%</b>	<b>94.1%</b>	<b>21.4%</b>	<b>11.8%</b>
B	Ratlou	NW381	27.1%	44.2%	44.2%	117.6%	17.4%	-	-	61.0%	-	18.5%
B	Tswaing	NW382	55.4%	40.0%	50.6%	61.5%	1.7%	-	-	59.6%	46.3%	11.4%
B	Mafikeng	NW383	66.0%	37.0%	42.9%	56.6%	-	-	-	100.0%	170.1%	37.9%
B	Ditsobotla	NW384	76.9%	39.1%	54.4%	45.7%	-	-	-	100.0%	51.1%	16.6%
B	Ramotshere Moiloa	NW385	60.0%	38.6%	44.6%	45.6%	24.2%	-	-	94.3%	58.3%	12.4%
C	Ngaka Modiri Molema	DC38	37.0%	59.6%	65.4%	91.7%	2.2%	-	-	98.8%	-	60.0%
	<b>Total Ngaka Modiri Molema</b>		<b>54.4%</b>	<b>43.6%</b>	<b>51.4%</b>	<b>62.2%</b>	<b>7.0%</b>	<b>-</b>	<b>-</b>	<b>93.7%</b>	<b>99.7%</b>	<b>32.4%</b>
B	Naledi (Nw)	NW392	82.8%	36.8%	48.1%	46.3%	1.1%	-	-	64.0%	17.6%	29.4%
B	Mamusa	NW393	69.1%	31.4%	39.3%	40.4%	38.7%	-	-	90.2%	39.1%	25.2%
B	Greater Taung	NW394	30.2%	41.4%	42.3%	98.1%	37.1%	-	-	55.0%	146.6%	11.5%
B	Lekwa-Teemane	NW396	80.7%	18.7%	25.1%	23.2%	6.8%	-	-	98.5%	81.4%	56.5%
B	Kagisano-Molopo	NW397	27.5%	21.9%	21.9%	61.6%	54.0%	-	-	18.3%	-	5.1%
C	Dr Ruth Segomotsi Mompoti	DC39	53.7%	14.9%	17.8%	29.5%	-	-	-	98.5%	-	17.5%
	<b>Total Dr Ruth Segomotsi Mompoti</b>		<b>59.7%</b>	<b>25.3%</b>	<b>30.5%</b>	<b>40.6%</b>	<b>14.8%</b>	<b>-</b>	<b>-</b>	<b>78.8%</b>	<b>62.4%</b>	<b>25.4%</b>
B	Ventersdorp	NW401	54.2%	29.4%	44.4%	52.3%	-	-	-	100.0%	95.5%	43.1%
B	Tlokwe	NW402	89.0%	28.4%	43.1%	33.1%	75.6%	-	-	85.7%	19.2%	9.6%
B	City Of Matlosana	NW403	86.0%	18.2%	25.0%	23.1%	7.2%	-	-	90.3%	6.7%	16.4%
B	Maquassi Hills	NW404	75.1%	20.9%	27.1%	24.6%	1.0%	-	-	96.1%	264.6%	24.2%
C	Dr Kenneth Kaunda	DC40	5.9%	29.3%	29.3%	851.1%	-	-	-	-	-	7.8%
	<b>Total Dr Kenneth Kaunda</b>		<b>81.3%</b>	<b>22.0%</b>	<b>30.2%</b>	<b>29.3%</b>	<b>42.6%</b>	<b>-</b>	<b>-</b>	<b>87.6%</b>	<b>29.9%</b>	<b>15.5%</b>
	<b>Total North West</b>		<b>70.9%</b>	<b>24.5%</b>	<b>34.0%</b>	<b>32.0%</b>	<b>23.7%</b>	<b>10.3%</b>	<b>0.9%</b>	<b>90.8%</b>	<b>32.4%</b>	<b>17.2%</b>

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R thousands	Code											
<b>WESTERN CAPE</b>												
A	Cape Town	CPT	89.5%	31.0%	41.3%	32.5%	61.3%	45.0%	6.7%	74.0%	27.9%	16.5%
	<b>Total Metros</b>		<b>89.5%</b>	<b>31.0%</b>	<b>41.3%</b>	<b>32.5%</b>	<b>61.3%</b>	<b>45.0%</b>	<b>6.7%</b>	<b>74.0%</b>	<b>27.9%</b>	<b>16.5%</b>
B	Matzikama	WC011	81.7%	37.4%	56.3%	41.0%	16.1%	-	-	85.3%	22.2%	9.5%
B	Cederberg	WC012	75.6%	29.2%	40.3%	38.5%	18.9%	16.4%	2.4%	88.1%	39.9%	23.0%
B	Bergviver	WC013	86.8%	37.8%	52.6%	36.7%	20.1%	8.9%	1.8%	31.0%	43.1%	14.1%
B	Saldanha Bay	WC014	87.1%	28.9%	41.1%	35.4%	84.4%	23.6%	2.1%	58.8%	16.7%	9.9%
B	Swartland	WC015	88.6%	27.7%	41.5%	32.1%	44.0%	9.2%	0.5%	74.0%	16.4%	13.9%
C	West Coast	DC1	74.6%	46.4%	47.9%	61.1%	100.0%	-	-	-	6.3%	4.4%
	<b>Total West Coast</b>		<b>84.2%</b>	<b>32.7%</b>	<b>44.8%</b>	<b>38.7%</b>	<b>53.1%</b>	<b>15.6%</b>	<b>1.3%</b>	<b>62.7%</b>	<b>21.2%</b>	<b>11.6%</b>
B	Witzenberg	WC022	82.7%	28.9%	44.9%	33.3%	50.7%	15.7%	1.2%	75.0%	18.2%	10.6%
B	Drakenstein	WC023	90.3%	23.1%	34.1%	26.0%	86.3%	78.4%	6.2%	76.5%	22.8%	10.6%
B	Stellenbosch	WC024	90.8%	27.5%	37.1%	29.0%	75.2%	19.4%	2.0%	75.1%	17.7%	9.1%
B	Breede Valley	WC025	86.3%	29.7%	43.2%	33.3%	57.0%	39.5%	3.0%	67.5%	14.8%	7.2%
B	Langeberg	WC026	86.3%	28.9%	51.2%	33.3%	43.4%	-	-	52.1%	8.2%	8.3%
C	Cape Winelands DM	DC2	38.5%	50.2%	50.2%	130.4%	93.9%	-	-	1.4%	58.0%	3.4%
	<b>Total Cape Winelands</b>		<b>85.2%</b>	<b>28.1%</b>	<b>40.0%</b>	<b>32.5%</b>	<b>74.1%</b>	<b>40.9%</b>	<b>3.6%</b>	<b>72.2%</b>	<b>18.3%</b>	<b>9.0%</b>
B	Theewaterskloof	WC031	70.7%	34.2%	39.7%	46.6%	36.7%	18.9%	1.5%	88.9%	18.6%	8.7%
B	Overstrand	WC032	90.6%	30.2%	37.8%	33.6%	38.1%	31.1%	1.0%	59.2%	9.1%	7.7%
B	Cape Agulhas	WC033	87.2%	38.3%	55.3%	44.0%	37.9%	13.5%	1.0%	52.9%	16.7%	2.9%
B	Swellendam	WC034	74.7%	32.7%	41.8%	42.9%	6.2%	-	-	80.9%	11.0%	11.1%
C	Overberg	DC3	19.8%	58.6%	58.6%	300.2%	100.0%	-	-	-	270.9%	1.5%
	<b>Total Overberg</b>		<b>78.8%</b>	<b>34.4%</b>	<b>42.3%</b>	<b>43.3%</b>	<b>35.1%</b>	<b>22.8%</b>	<b>1.1%</b>	<b>69.0%</b>	<b>12.2%</b>	<b>7.3%</b>
B	Kannaland	WC041	76.4%	37.3%	47.2%	40.1%	6.2%	-	-	80.6%	22.0%	32.4%
B	Hessequa	WC042	87.5%	33.2%	42.8%	31.2%	41.6%	34.9%	7.4%	90.8%	24.8%	7.1%
B	Mossel Bay	WC043	88.4%	30.0%	43.5%	31.9%	58.7%	3.4%	0.3%	60.5%	9.5%	12.5%
B	George	WC044	81.8%	24.2%	32.4%	28.1%	41.0%	9.0%	0.8%	78.9%	10.2%	7.5%
B	Oudtshoorn	WC045	77.9%	30.9%	42.2%	39.6%	22.6%	22.6%	2.0%	79.0%	15.5%	4.6%
B	Bitou	WC047	82.5%	32.6%	39.3%	36.5%	54.4%	24.5%	2.9%	70.6%	15.2%	11.2%
B	Knysna	WC048	87.1%	29.8%	37.7%	30.1%	45.2%	14.3%	1.6%	51.6%	24.0%	8.6%
C	Eden	DC4	46.5%	29.3%	29.3%	62.8%	100.0%	-	-	-	-	10.5%
	<b>Total Eden</b>		<b>81.3%</b>	<b>29.0%</b>	<b>37.6%</b>	<b>33.1%</b>	<b>43.6%</b>	<b>15.9%</b>	<b>1.7%</b>	<b>73.6%</b>	<b>14.8%</b>	<b>9.4%</b>
B	Laingsburg	WC051	82.3%	22.0%	24.1%	21.9%	3.4%	-	-	30.1%	-	-
B	Prince Albert	WC052	66.8%	26.5%	32.2%	33.3%	1.9%	-	-	77.2%	4.7%	2.8%
B	Beaufort West	WC053	64.0%	30.3%	38.6%	46.6%	16.9%	-	-	76.0%	31.1%	8.9%
C	Central Karoo	DC5	53.8%	18.4%	18.4%	34.2%	100.0%	-	-	-	-	12.3%
	<b>Total Central Karoo</b>		<b>66.2%</b>	<b>26.6%</b>	<b>31.4%</b>	<b>37.6%</b>	<b>8.4%</b>	<b>-</b>	<b>-</b>	<b>54.6%</b>	<b>23.9%</b>	<b>7.3%</b>
	<b>Total Western Cape</b>		<b>87.2%</b>	<b>30.7%</b>	<b>40.9%</b>	<b>33.3%</b>	<b>59.8%</b>	<b>39.2%</b>	<b>4.7%</b>	<b>72.8%</b>	<b>24.5%</b>	<b>14.2%</b>

Source: National Treasury Local Government Database : Original Budget