

Budgeted and Audited Collection Rates for the financial year 2013/14

		Code	2013/14			2014/15			2015/16
			Original Budget	Adjusted Budget	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Original Budget
			%	%	%	%	%	%	
Free State									
A	Mangaung	MAN	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Xhariep Municipalities									
B	Letsemeng	FS161	98.00%	97.00%	100.00%	81.00%	81.00%	70.00%	
B	Kopanong	FS162	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Mohokare	FS163	5.70%	8.70%	3.90%	7.10%	7.20%	3.80%	
B	Naledi (Fs)	FS164	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
C	Xhariep	DC16	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Lejweleputswa Municipalities									
B	Masilonyana	FS181	64.00%	67.00%	48.00%	69.00%	44.00%	46.00%	
B	Tokologo	FS182	51.27%	51.27%	74.00%	72.11%	72.11%	60.39%	
B	Tswelopele	FS183	70.00%	70.00%	75.00%	80.00%	80.00%	82.00%	
B	Matjhabeng	FS184	72.00%	72.00%	58.00%	72.00%	72.00%	58.00%	
B	Nala	FS185	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
C	Lejweleputswa	DC18	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Thabo Mofutsanyana Municipalities									
B	Setsoto	FS191	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Dihlabeng	FS192	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Nketoana	FS193	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Maluti-a-Phofung	FS194	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Phumelela	FS195	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Mantsopa	FS196	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
C	Thabo Mofutsanyana	DC19	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Fezile Dabi Municipalities									
B	Moghaka	FS201	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Ngwathe	FS203	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Metsimaholo	FS204	92.00%	92.00%	79.00%	90.00%	90.00%	75.40%	
B	Mafube	FS205	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
C	Fezile Dabi	DC20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Gauteng									
A	Ekurhuleni Metro	EKU	87.30%	87.30%	0.00%	90.90%	90.90%	90.10%	
A	City Of Johannesburg	JHB	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
A	City Of Tshwane	TSH	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Sedibeng Municipalities									
B	Ermfuleni	GT421	85.80%	82.40%	73.50%	90.10%	82.20%	82.20%	
B	Midvaal	GT422	95.30%	94.00%	91.00%	97.10%	97.70%	97.60%	
B	Lesedi	GT423	79.80%	82.60%	84.60%	85.60%	80.00%	79.90%	
C	Sedibeng	DC42	100.00%	100.00%	100.20%	92.50%	100.10%	100.10%	
West Rand Municipalities									
B	Mogale City	GT481	111.60%	114.40%	85.00%	114.90%	109.50%	109.50%	
B	Randfontein	GT482	68.20%	85.00%	74.68%	68.20%	85.00%	86.50%	
B	Westonaria	GT483	70.20%	93.40%	61.34%	60.50%	46.92%	46.92%	
B	Merafong City	GT484	87.50%	87.50%	81.31%	87.50%	87.50%	76.04%	
C	West Rand	DC48	100.00%	99.80%	142.00%	100.00%	99.80%	99.80%	

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KwaZulu-Natal									
A	eThekweni	ETH	96.70%	97.10%	105.06%	96.70%	96.70%	103.46%	95.70%
Ugu Municipalities									
B	Vulamehlo	KZN211	215.50%	164.00%	57.00%	29.70%	30.50%	64.00%	59.40%
B	Umdoni	KZN212	93.00%	93.00%	100.34%	95.00%	99.38%	99.38%	96.45%
B	Umzumbe	KZN213	100.00%	100.00%	84.00%	100.00%	100.00%	84.00%	100.00%
B	uMuziwabantu	KZN214	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B	Eziqoleni	KZN215	80.00%	75.00%	75.00%	75.00%	75.00%	0.00%	75.00%
B	Hibiscus Coast	KZN216	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
C	Ugu	DC21	75.70%	87.00%	86.00%	75.80%	76.80%	85.00%	87.00%
uMgungundlovu Municipalities									
B	uMshwathi	KZN221	70.00%	70.00%	71.00%	75.00%	75.00%	87.00%	80.00%
B	uMngeni	KZN222	95.00%	90.00%	94.00%	89.00%	85.00%	90.00%	87.00%
B	Mpofana	KZN223	70.00%	70.00%	70.00%	70.00%	70.00%	70.00%	70.00%
B	Impendle	KZN224	100.00%	100.00%	86.00%	100.00%	100.00%	116.00%	100.00%
B	Msunduzi	KZN225	95.00%	95.00%	83.50%	95.00%	95.00%	100.40%	95.00%
B	Mkhambathini	KZN226	85.00%	85.00%	80.00%	85.00%	60.00%	60.00%	65.00%
B	Richmond	KZN227	80.00%	80.00%	86.41%	80.00%	80.00%	89.41%	90.00%
C	uMgungundlovu	DC22	70.00%	65.00%	70.00%	82.00%	35.00%	43.00%	78.00%
Uthukela Municipalities									
B	Emnambithi/Ladysmith	KZN232	96.98%	100.00%	103.20%	92.07%	98.47%	111.47%	29.52%
B	Indaka	KZN233	32.32%	71.19%	71.19%	45.70%	69.52%	69.52%	70.19%
B	Umtshezi	KZN234	95.07%	80.15%	102.27%	89.72%	85.01%	89.93%	92.89%
B	Okhahlamba	KZN235	158.13%	100.85%	100.85%	41.44%	89.10%	89.10%	78.19%
B	Imbabazane	KZN236	112.29%	82.40%	82.40%	77.59%	173.77%	173.77%	79.02%
C	Uthukela	DC23	53.20%	43.70%	43.70%	36.89%	52.70%	52.70%	56.07%
Umzinyathi Municipalities									
B	Endumeni	KZN241	76.12%	76.12%	92.43%	89.24%	91.19%	91.19%	89.24%
B	Nquthu	KZN242	138.15%	138.15%	74.21%	82.98%	89.60%	83.02%	98.82%
B	Msinga	KZN244	60.24%	0.00%	48.20%	85.64%	14.76%	0.00%	55.35%
B	Umvoti	KZN245	90.00%	96.39%	105.80%	82.50%	78.10%	0.00%	82.90%
C	Umzinyathi	DC24	27.00%	27.00%	26.98%	52.79%	39.31%	39.31%	56.49%
Amajuba Municipalities									
B	Newcastle	KZN252	82.20%	74.47%	16.90%	15.20%	14.30%	14.30%	14.80%
B	eMadiangeni	KZN253	77.98%	73.48%	82.85%	89.88%	90.77%	90.77%	55.68%
B	Dannhauser	KZN254	42.34%	21.77%	100.00%	40.03%	34.25%	34.25%	62.78%
C	Amajuba	DC25	104.97%	105.14%	44.70%	100.00%	101.02%	101.02%	96.50%
Zululand Municipalities									
B	eDumbe	KZN261	94.00%	76.00%	93.00%	93.00%	76.00%	93.00%	93.00%
B	uPhongolo	KZN262	79.77%	71.64%	71.64%	63.42%	60.00%	60.00%	75.00%
B	Abaqulusi	KZN263	65.50%	65.90%	65.90%	67.90%	71.90%	93.90%	90.20%
B	Nongoma	KZN265	78.00%	78.00%	78.00%	72.00%	72.00%	72.00%	75.00%
B	Ulundi	KZN266	66.16%	60.50%	85.24%	60.00%	61.07%	67.60%	65.40%
C	Zululand	DC26	65.00%	65.00%	77.59%	75.00%	75.00%	78.00%	85.00%
Umkhanyakude Municipalities									
B	Umhlabuyalingana	KZN271	86.90%	66.70%	87.00%	87.00%	109.20%	59.40%	59.40%
B	Jozini	KZN272	35.00%	35.00%	6.78%	63.77%	71.42%	2.91%	55.00%
B	The Big 5 False Bay	KZN273	70.00%	70.00%	82.00%	70.00%	70.00%	79.00%	70.00%
B	Hlabisa	KZN274	83.00%	86.00%	99.00%	93.00%	98.00%	97.00%	98.00%
B	Mtubatuba	KZN275	70.00%	70.00%	70.00%	64.00%	78.00%	78.00%	66.00%
C	Umkhanyakude	DC27	55.00%	73.00%	74.00%	57.00%	61.00%	61.00%	66.00%
uThungulu Municipalities									
B	Mfolozi	KZN281	100.00%	100.00%	63.00%	100.00%	100.00%	65.00%	95.00%
B	uMhlathuze	KZN282	98.00%	97.60%	97.50%	97.00%	97.20%	97.20%	95.10%
B	Ntambanana	KZN283	94.00%	94.00%	94.00%	95.00%	77.00%	77.00%	95.00%
B	uMlalazi	KZN284	97.00%	90.00%	90.00%	97.00%	90.00%	90.00%	90.00%
B	Mthonjaneni	KZN285	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	95.00%
B	Nkandla	KZN286	100.00%	100.00%	92.00%	100.00%	109.00%	109.00%	100.00%
C	uThungulu	DC28	80.00%	80.00%	87.00%	80.00%	98.00%	98.00%	82.00%
iLembe Municipalities									
B	Mandeni	KZN291	108.00%	108.00%	66.00%	105.00%	105.00%	92.00%	65.00%
B	KwaDukuza	KZN292	93.26%	90.42%	101.93%	89.28%	85.90%	102.74%	93.79%
B	Ndwedwe	KZN293	89.00%	89.00%	89.00%	95.00%	95.00%	95.00%	49.00%
B	Maphumulo	KZN294	77.00%	75.00%	75.00%	65.00%	65.00%	65.00%	75.00%
C	iLembe	DC29	0.00%	0.00%	78.45%	79.92%	77.28%	81.99%	81.99%
Sisonke Municipalities									
B	Ingwe	KZN431	60.00%	60.00%	60.00%	63.00%	63.00%	65.00%	65.00%
B	Kwa Sani	KZN432	81.00%	81.00%	95.00%	95.00%	95.00%	95.00%	95.00%
B	Greater Kokstad	KZN433	78.00%	90.49%	103.22%	86.42%	98.47%	98.47%	89.09%
B	Ubuhlebezwe	KZN434	218.07%	74.51%	58.94%	113.48%	100.39%	93.80%	54.08%
B	Urmzimkhulu	KZN435	101.43%	96.55%	106.54%	201.69%	125.54%	125.54%	89.37%
C	Sisonke	DC43	70.00%	70.00%	49.00%	70.00%	70.00%	72.00%	60.00%

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Limpopo									
Sekhukhune Municipalities									
B	Ephraim Mogale	LIM471	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Elias Motsaedi	LIM472	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Makhuduthamaga	LIM473	135.80%	152.60%	100.00%	83.70%	99.90%	100.00%	
B	Fetakgomo	LIM474	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Greater Tubatse	LIM475	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
C	Sekhukhune	DC47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Mopani Municipalities									
B	Greater Giyani	LIM331	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Greater Letaba	LIM332	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Greater Tzaneen	LIM333	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Ba-Phalaborwa	LIM334	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Maruleng	LIM335	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
C	Mopani	DC33	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Vhembe Municipalities									
B	Musina	LIM341	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Mutale	LIM342	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Thulamela	LIM343	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Makhado	LIM344	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
C	Vhembe	DC34	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Capricorn Municipalities									
B	Blouberg	LIM351	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Aganang	LIM352	0.37%	7.07%	18.96%	6.17%	4.28%	6.33%	
B	Molemole	LIM353	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Polokwane	LIM354	93.00%	93.00%	89.93%	93.00%	93.00%	92.52%	
B	Lepelle-Nkumpi	LIM355	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
C	Capricorn	DC35	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Waterberg Municipalities									
B	Thabazimbi	LIM361	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Lephalale	LIM362	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Mookgopong	LIM364	84.00%	84.00%	87.00%	87.00%	87.00%	93.00%	
B	Modimolle	LIM365	94.09%	94.54%	91.32%	85.75%	85.83%	76.00%	
B	Bela Bela	LIM366	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Mogalakwena	LIM367	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
C	Waterberg	DC36	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Mpumalanga									
Gert Sibande Municipalities									
B	Albert Luthuli	MP301	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Msukaligwa	MP302	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Mkhondo	MP303	100.00%	100.00%	82.43%	57.80%	74.00%	91.36%	
B	Pitxley Ka Seme (MP)	MP304	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Lekwa	MP305	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Dipaleseng	MP306	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Govan Mbeki	MP307	89.40%	79.80%	108.00%	75.10%	89.00%	90.00%	
C	Gert Sibande	DC30	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Nkangala Municipalities									
B	Victor Khanye	MP311	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Emalahleni (Mp)	MP312	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Steve Tshwete	MP313	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Emakhazeni	MP314	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Thembisile Hani	MP315	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Dr J.S. Moroka	MP316	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
C	Nkangala	DC31	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Ehlanzeni Municipalities									
B	Thaba Chweu	MP321	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Mbombela	MP322	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Umjindi	MP323	88.00%	88.00%	91.00%	88.00%	88.00%	95.00%	
B	Nkomazi	MP324	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
B	Bushbuckridge	MP325	28.00%	26.00%	36.00%	26.00%	41.00%	21.00%	
C	Ehlanzeni	DC32	n/a	n/a	n/a	n/a	n/a	n/a	

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Western Cape									
A	Cape Town	CPT	88.30%	95.70%	96.35%	96.70%	96.80%	95.64%	94.40%
West Coast Municipalities									
B	Matzikama	WC011	99.80%	97.80%	87.09%	92.88%	94.91%	90.48%	90.48%
B	Cederberg	WC012	96.00%	98.00%	90.80%	90.70%	90.30%	92.40%	92.40%
B	Bergrivier	WC013	103.20%	98.00%	94.40%	102.40%	92.10%	92.10%	99.10%
B	Saldanha Bay	WC014	96.21%	99.24%	93.46%	96.57%	95.91%	97.00%	100.71%
B	Swartland	WC015	100.00%	96.37%	97.00%	99.28%	95.20%	93.08%	93.08%
C	West Coast	DC1	104.10%	100.00%	99.80%	100.00%	100.00%	99.50%	100.00%
Cape Winelands DM Municipalities									
B	Witzenberg	WC022	96.00%	96.00%	94.00%	95.00%	95.00%	94.00%	96.00%
B	Drakenstein	WC023	97.20%	96.90%	104.10%	96.80%	96.80%	98.40%	96.80%
B	Stellenbosch	WC024	97.07%	102.33%	98.00%	96.00%	96.00%	96.00%	96.00%
B	Breede Valley	WC025	103.50%	103.50%	87.00%	87.10%	98.60%	92.30%	92.30%
B	Langeberg	WC026	98.00%	98.00%	94.60%	94.60%	88.80%	87.80%	98.00%
C	Cape Winelands DM	DC2	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Overberg Municipalities									
B	Theewaterskloof	WC031	92.69%	92.69%	71.95%	71.16%	88.53%	82.48%	83.67%
B	Overstrand	WC032	100.00%	99.80%	100.34%	100.00%	99.80%	99.56%	101.22%
B	Cape Agulhas	WC033	96.30%	96.30%	96.30%	96.30%	96.30%	96.30%	96.30%
B	Swellendam	WC034	100.00%	100.00%	102.37%	100.00%	103.00%	100.64%	98.00%
C	Overberg	DC3	94.00%	94.00%	94.00%	45.00%	45.00%	45.00%	95.00%
Eden Municipalities									
B	Kannaland	WC041	N/A	N/A	N/A	N/A	N/A	N/A	92.00%
B	Hessequa	WC042	98.10%	97.80%	93.00%	95.50%	97.90%	97.90%	97.90%
B	Mossel Bay	WC043	92.09%	89.03%	97.29%	99.81%	94.29%	96.69%	93.48%
B	George	WC044	103.80%	102.20%	93.70%	96.50%	96.40%	96.40%	91.90%
B	Oudtshoorn	WC045	93.33%	94.76%	93.15%	86.27%	100.00%	100.00%	98.51%
B	Bitou	WC047	91.72%	95.22%	90.75%	91.01%	95.00%	95.00%	95.00%
B	Knysna	WC048	94.03%	92.38%	89.53%	91.76%	82.43%	0.00%	84.14%
C	Eden	DC4	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Central Karoo Municipalities									
B	Laingsburg	WC051	94.20%	103.60%	100.40%	90.80%	92.40%	96.80%	90.67%
B	Prince Albert	WC052	90.00%	90.00%	80.28%	90.00%	90.00%	80.21%	90.00%
B	Beaufort West	WC053	97.60%	95.30%	75.30%	97.60%	81.50%	81.50%	94.80%
C	Central Karoo	DC5	99.80%	100.00%	104.44%	12.55%	99.68%	99.68%	99.23%

Source: National Treasury Local Government Database