

Summary - REVIEW - Table A5 Budgeted capital Expenditure and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Standard Classification Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1									
<i><b>Governance and Administration</b></i>		197 733	336 463	475 120	434 568	575 543	482 596	404 195	248 055	234 620
Executive & Council		13 913	33 336	157 683	52 571	256 547	190 037	169 422	74 688	71 710
Budget & Treasury Office		33 861	14 460	20 399	44 626	80 170	51 813	60 302	35 035	34 899
Corporate Services		149 959	288 667	297 038	337 371	238 827	240 747	174 471	138 332	128 011
<i><b>Community and Public Safety</b></i>		354 265	419 791	533 522	691 422	753 705	501 395	724 326	579 801	537 392
Community & Social Services		166 885	161 658	108 431	193 264	235 205	172 747	217 817	143 503	139 007
Sport And Recreation		72 995	119 692	241 043	324 959	310 746	216 186	273 471	287 749	236 856
Public Safety		70 674	72 995	41 362	57 976	90 353	64 422	91 839	82 900	67 162
Housing		40 941	59 407	136 942	104 638	106 239	41 011	96 266	42 505	85 685
Health		2 769	6 038	5 742	10 585	11 162	7 029	44 934	23 144	8 683
<i><b>Economic and Environmental Services</b></i>		1 080 016	1 761 379	2 238 142	2 520 547	3 275 776	2 314 589	2 366 037	2 041 334	1 871 964
Planning and Development		86 709	141 633	194 359	201 761	734 905	381 609	222 721	171 385	216 405
Road Transport		988 117	1 598 047	2 029 850	2 290 963	2 503 606	1 905 622	2 123 877	1 844 935	1 636 256
Environmental Protection		5 190	21 699	13 722	27 823	37 265	27 358	19 439	25 014	19 302
<i><b>Trading Services</b></i>		1 673 371	1 953 579	2 092 192	2 970 964	3 076 801	2 373 017	3 643 854	3 714 852	3 530 856
Electricity		484 406	549 227	566 501	951 537	958 405	616 327	864 101	869 829	843 673
Water		426 061	649 435	727 311	964 331	1 218 481	955 705	1 345 625	1 257 022	1 224 171
Waste Water Management		631 455	624 367	628 711	918 289	792 416	688 873	1 321 937	1 476 033	1 374 310
Waste Management		131 449	130 550	169 669	136 808	107 498	112 112	112 191	111 968	88 703
<i><b>Other</b></i>		23 691	42 025	34 533	52 665	59 781	10 840	5 874	23 478	8 080
<b>Total Capital Expenditure - Standard</b>	3	<b>3 329 076</b>	<b>4 513 237</b>	<b>5 373 508</b>	<b>6 670 165</b>	<b>7 741 606</b>	<b>5 682 438</b>	<b>7 144 286</b>	<b>6 607 521</b>	<b>6 182 911</b>
<b>Funded by:</b>										
National Government		1 712 077	2 707 824	3 337 399	3 690 183	4 292 585	3 348 205	4 055 401	3 897 487	3 862 028
Provincial Government		112 958	148 812	209 969	100 458	237 365	199 413	144 671	70 352	101 819
District Municipality		2 381	2 304	51 682	43 631	48 471	9 937	11 176		
Other transfers and grants		83 294	10 710	3 772	51 981	23 066	44 979	37 731	7 176	1 000
<b>Transfers recognised - capital</b>	4	<b>1 910 711</b>	<b>2 869 649</b>	<b>3 602 821</b>	<b>3 886 252</b>	<b>4 601 487</b>	<b>3 602 534</b>	<b>4 248 979</b>	<b>3 975 016</b>	<b>3 964 847</b>
<b>Public contributions and donations</b>	5	<b>60 547</b>	<b>48 072</b>	<b>90 687</b>	<b>20 485</b>	<b>57 909</b>	<b>16 882</b>	<b>115 113</b>	<b>24 291</b>	<b>3 836</b>
<b>Borrowing</b>	6	<b>482 207</b>	<b>636 107</b>	<b>497 816</b>	<b>1 548 053</b>	<b>1 681 471</b>	<b>1 093 760</b>	<b>1 217 754</b>	<b>1 086 668</b>	<b>876 463</b>
<b>Internally generated funds</b>		<b>875 611</b>	<b>959 409</b>	<b>1 182 184</b>	<b>1 215 374</b>	<b>1 400 739</b>	<b>969 245</b>	<b>1 562 439</b>	<b>1 521 546</b>	<b>1 337 766</b>
<b>Total Capital Funding</b>	7	<b>3 329 076</b>	<b>4 513 237</b>	<b>5 373 508</b>	<b>6 670 165</b>	<b>7 741 606</b>	<b>5 682 420</b>	<b>7 144 286</b>	<b>6 607 521</b>	<b>6 182 911</b>

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Free State: Matjhabeng(FS184) - REVIEW - Table A5 Budgeted capital Expenditure and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1									
<i>Governance and Administration</i>		9 553	13 841	21 000	-	39 812	1 897	33 945	4 394	4 834
Executive & Council		7 498	12 341	21 000		39 812	1 897	33 945	4 394	4 834
Budget & Treasury Office		2 055	1 500							
Corporate Services										
<i>Community and Public Safety</i>		27 388	40 203	42 767	72 061	52 826	51 574	47 733	11 648	46 148
Community & Social Services					42 197	22 962	31 782	29 103	4 151	25 569
Sport And Recreation		19 890	40 203	42 767	24 864	24 864	11 802	18 029	7 497	20 579
Public Safety		7 498			5 000	5 000	7 990	602		
Housing										
Health										
<i>Economic and Environmental Services</i>		86 391	107 901	108 575	20 748	43 637	28 982	31 751	45 695	23 980
Planning and Development		10 175	8 191	32 348	7 812	19 234	24 472	14 643	10 951	16 870
Road Transport		76 216	99 710	76 227	12 935	24 403	4 511	17 108	34 744	7 110
Environmental Protection										
<i>Trading Services</i>		75 306	79 485	40 140	63 438	51 970	89 396	33 021	60 047	54 515
Electricity		13 350		1 575	7 115	7 115	9 782	2 240		3 000
Water		3 710	5 422	13 140	1 269	565	38 204	40		
Waste Water Management		58 246	74 063	25 425	55 054	44 290	41 411	30 741	60 047	51 515
Waste Management										
<i>Other</i>		6 000	15 197							
<b>Total Capital Expenditure - Standard</b>	3	204 638	256 627	212 482	156 246	188 245	171 849	146 450	121 784	129 476
<b>Funded by:</b>										
National Government		204 638	256 627	191 482	156 246	148 433	169 952	116 450	121 784	129 476
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	204 638	256 627	191 482	156 246	148 433	169 952	116 450	121 784	129 476
Public contributions and donations	5									
Borrowing	6									
Internally generated funds				21 000		39 812	1 897	30 000		
<b>Total Capital Funding</b>	7	204 638	256 627	212 482	156 246	188 245	171 849	146 450	121 784	129 476

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Gauteng: Emfuleni(GT421) - REVIEW - Table A5 Budgeted capital Expenditure and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>										
<i>Governance and Administration</i>										
Executive & Council		2 624	5 223	1 469	5 000	8 900	4 030	8 500	5 900	5 900
Budget & Treasury Office		1 470	5 223	1 469	4 000	7 000	3 921	8 500	5 900	5 900
Corporate Services		1 155			1 000	1 000	110			

Gauteng: Mogale City(GT481) - REVIEW - Table A5 Budgeted capital Expenditure and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>										
<i>Governance and Administration</i>		29 153	4 895	4 974	25 778	30 811	26 406	2 930	4 588	4 773
Executive & Council		922	2 859	3 176	17 071	25 611	23 490	1 000	111	2 950
Budget & Treasury Office		107	881	1 436	3 105	3 118	1 934	1 000		
Corporate Services		28 124	1 155	362	5 602	2 082	982	930	4 477	1 823

Kwazulu-Natal: Msunduzi(KZN225) - REVIEW - Table A5 Budgeted capital Expenditure and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>										
<i>Governance and Administration</i>		1 280	4 336	17 522	6 100	56 204	42 062	37 860	10 000	11 007
Executive & Council			3 369	12 584		11 302	9 529	5 750		6 007
Budget & Treasury Office		250	335	260	850	39 679	19 899	25 710	10 000	5 000
Corporate Services		1 031	632	4 679	5 250	5 224	12 635	6 400		

Kwazulu-Natal: Newcastle(KZN252) - REVIEW - Table A5 Budgeted capital Expenditure and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>										
<i>Governance and Administration</i>		25 682	52 143	114 097	200 854	155 317	153 345	85 974	22 000	3 000
Executive & Council		210	1 533	109 216	2 034	150 200	148 764	80 350	17 900	
Budget & Treasury Office		2 982	438	1 575	1 450	3 914	3 529	2 000		
Corporate Services		22 490	50 172	3 306	197 370	1 203	1 053	3 624	4 100	3 000

Kwazulu-Natal: uMhlatuze(KZN282) - REVIEW - Table A5 Budgeted capital Expenditure and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>										
<i>Governance and Administration</i>		18 909	22 235	33 075	53 162	97 523	93 975	44 605	34 398	34 398
Executive & Council				352	211	167	273	92		
Budget & Treasury Office		269	195	132	5 464		(14)	15		
Corporate Services		18 640	22 040	32 591	47 487	97 355	93 716	44 498	34 398	34 398

Limpopo: Polokwane(LIM354) - REVIEW - Table A5 Budgeted capital Expenditure and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>										
<i>Governance and Administration</i>		28 416	64 709	106 503	21 300	24 681	20 360	28 000	38 650	35 300
Executive & Council				31				1 200		
Budget & Treasury Office		6 022	44	51	1 000	1 000	593	5 000	7 000	7 000
Corporate Services		22 394	64 665	106 421	20 300	23 681	19 766	21 800	31 650	28 300



Mpumalanga: Govan Mbeki(MP307) - REVIEW - Table A5 Budgeted capital Expenditure and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands	1									
<b>Capital Expenditure - Standard</b>										
<i>Governance and Administration</i>		224	1 399	799	3 450	3 450	1 668	-	-	-
Executive & Council		63	62	189	300	300	93			
Budget & Treasury Office		11	312	301			1 521			
Corporate Services		149	1 025	310	3 150	3 150	54			

Mpumalanga: Emalahleni (Mp)(MP312) - REVIEW - Table A5 Budgeted capital Expenditure and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands	1									
<b>Capital Expenditure - Standard</b>										
<i>Governance and Administration</i>		1 231	-	-	-	-	642	4 200	-	-
Executive & Council		80					642			
Budget & Treasury Office		51								
Corporate Services		1 100						4 200		

Mpumalanga: Steve Tshwete(MP313) - REVIEW - Table A5 Budgeted capital Expenditure and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>										
<i>Governance and Administration</i>		12 843	30 081	27 921	13 753	24 976	13 555	14 466	13 406	10 769
Executive & Council		716	335	933	1 127	1 207	338	1 087	2 111	356
Budget & Treasury Office		120	447	692	1 394	962	372	120	200	150
Corporate Services		12 008	29 299	26 297	11 232	22 807	12 845	13 260	11 095	10 263

Mpumalanga: Mbombela(MP322) - REVIEW - Table A5 Budgeted capital Expenditure and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>										
<i>Governance and Administration</i>		15 172	43 001	72 641	28 509	30 232	53 464	23 167	26 174	36 305
Executive & Council			5 293	1 555	8 580	8 580	2 181	8 328	8 286	10 623
Budget & Treasury Office		15 172		1 575	12 676	11 042	9 567	6 939	9 978	14 649
Corporate Services			37 708	69 512	7 252	10 609	41 716	7 900	7 909	11 033



North West: Madibeng(NW372) - REVIEW - Table A5 Budgeted capital Expenditure and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>										
<i>Governance and Administration</i>		1 451	-	56	9 500	4 927	3 081	6 500	-	-
Executive & Council				40		30	34			
Budget & Treasury Office		967		23	9 500	3 108	2 957	4 500		
Corporate Services		484		(7)		1 790	90	2 000		

North West: Rustenburg(NW373) - REVIEW - Table A5 Budgeted capital Expenditure and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>										
<i>Governance and Administration</i>		17 747	50 776	9 613	5 080	5 080	150	5 400	7 400	12 400
Executive & Council		492	391	929	5 080	5 080	44	5 000	7 000	12 000
Budget & Treasury Office		979	1 815	3 992			106			
Corporate Services		16 277	48 570	4 692				400	400	400

North West: Tlokwe(NW402) - REVIEW - Table A5 Budgeted capital Expenditure and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands	1									
<b>Capital Expenditure - Standard</b>										
<i>Governance and Administration</i>		2 174	2 630	2 775	5 727	9 531	4 424	9 035	5 620	5 120
Executive & Council		971	272	519	1 000	1 244	1 180	4 120	3 120	3 120
Budget & Treasury Office		1 203	301	2 255	1 827	3 742	1 327			
Corporate Services			2 057		2 900	4 545	1 918	4 915	2 500	2 000



North West: City Of Matlosana(NW403) - REVIEW - Table A5 Budgeted capital Expenditure and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands	1									
<b>Capital Expenditure - Standard</b>										
<i>Governance and Administration</i>		1 224	1 219	2 999	-	6 438	784	10 000	10 000	10 000
Executive & Council		787	1 219	2 961		5 200		10 000	10 000	10 000
Budget & Treasury Office				38		1 038	784			
Corporate Services		437				200				

Western Cape: Drakenstein(WC023) - REVIEW - Table A5 Budgeted capital Expenditure and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands	1									
<b>Capital Expenditure - Standard</b>										
<i>Governance and Administration</i>		18 161	28 413	34 801	27 160	40 161	40 076	28 205	28 785	31 555
Executive & Council		1 531	1 782	41	14 718	1 791	177	10 828	18 622	18 775
Budget & Treasury Office		443	526	1 201		287	910	75		
Corporate Services		16 186	26 106	33 558	12 442	38 083	38 989	17 303	10 163	12 779

Western Cape: Stellenbosch(WC024) - REVIEW - Table A5 Budgeted capital Expenditure and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands	1									
<b>Capital Expenditure - Standard</b>										
<i>Governance and Administration</i>		9 151	5 602	15 456	18 399	21 749	14 428	39 538	25 408	18 165
Executive & Council		15	319	993	50	14	15	40	43	45
Budget & Treasury Office		875	382	587	2 010	2 010	1 017	1 350	400	200
Corporate Services		8 261	4 902	13 877	16 339	19 725	13 396	38 148	24 965	17 920

Western Cape: George(WC044) - REVIEW - Table A5 Budgeted capital Expenditure and Funding for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>										
<i>Governance and Administration</i>		284	712	2 863	9 797	10 452	5 319	14 370	6 832	6 095
Executive & Council		84	238	746	2 400	2 610	1 382	4 683	100	
Budget & Treasury Office		200	139	676	350	470	460	593	57	
Corporate Services			335	1 441	7 047	7 372	3 477	9 094	6 675	6 095