Post III		2011/12	2012/13	2013/14	Cı	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	20080701	20080701	20080701	20130701					
Financial year valuation used		39995	39995	39995	41821			Yes		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No			No		
No. of assistant valuers (FTE)	3	5	5	5	4	4	4	4	4	4
No. of data collectors (FTE)	3	3	3	3	3	3	3			
No. of internal valuers (FTE)	3	2	2	2	1	1	1	3	3	3
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4	8	8	8						
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		27	24	12				36		
No. of properties	5	152 426	151 910	153 000	154 611	154 611	154 611	157 111	157 600	158 100
No. of sectional title values	5	6 711	6 711	6 711	7 309	7 309	7 309	7 339	7 339	7 339
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		2	2	2	2	2	2	2	2	2
No. of valuation roll amendments										
No. of objections by rate payers		178	403	570	1 261	1 261	1 261			
No. of appeals by rate payers		30	5	20	52	52	52			
No. of successful objections	8	128	262	370	977	977	977			
No. of successful objections > 10%	8	51	243	180	769	769	769			
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)					268	268	268			
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)					1 657	1 657	1 657			
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)					1 925	1 925	1 925			
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5				77 919	77 919	77 919			
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No			No		
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	544 082	602 194	698 275	826 221	2 300	828 521	919 584	1 023 497	1 136 082
Rate revenue expected to collect (R thousands)	6	508 717	563 051	652 887	751 861	2 093	753 954	836 821	931 382	1 033 834
Expected cash collection rate (%)		93.5%	93.5%	93.5%	91.0%	91.0%	91.0%	91.0%	91.0%	91.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)		10 097	9 700	11 405	12 694		12 940	14 154	15 782	17 518
Rebates, exemptions - bona fide farm (R thousands)					3 679		3 679	4 102	4 574	5 077
		12 055	13 066	16 235	1			i l		
Rebates, exemptions - other (R thousands)										
Rebates, exemptions - other (R thousands)  Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)		10 437 32 589	11 617 34 383	12 929 40 570	14 390 <b>30 764</b>		14 390 <b>31 010</b>	16 045 <b>34 301</b>	17 891 38 246	19 859 <b>42 45</b> 3

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	C	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue a Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	·	20070701	20120701	20120701	20120701					
Financial year valuation used		2008/09	2013/14	2013/14	2013/14			2013/14		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	_	Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		N	N	N	N	N	N	N	N	
No. of assistant valuers (FTE)	3	4	4	4	4	4	4	7	7	
No. of data collectors (FTE)	3	9	6	6	7	6	6	6	6	
No. of internal valuers (FTE)	3	6	5	5	6	7	7	7	7	
No. of external valuers (FTE)	3		4							
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)		48	60	12	24					
No. of properties	5	259 795	261 042	250 026	263 232	261 286	261 286	262 540	263 800	265 06
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		2	2	2	2	2	2	2	2	
No. of valuation roll amendments		9 900	3 879	250 026	9 500	4 667	4 667	5 327	5 900	6 00
No. of objections by rate payers		15	20	4 658	30	114	114	43	35	3
No. of appeals by rate payers		2	6	559	10	3	3	7	3	
No. of successful objections	8	15	14	4 099	20	111	111	36	32	2
No. of successful objections > 10%	8			575						
Supplementary valuation		3 870 000 000	3 371 595 672	7 974 248 730	4 270 000 000	11 178 963 978	11 178 963 978	8 000 000 000	8 400 000 000	8 900 000 00
Public service infrastructure value (R millions)	5	3 936	2 791	3 140	3 200	3 200	3 200	3 283	3 300	3 56
Municipality owned property value (R millions)		1 810	1 802							
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		1 182	837	313	315	314	314	344	378	41
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		3 180	3 212	3 285	3 297	3 304	3 304	3 618	3 980	4 39
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_	4 361	4 049	3 599	3 612	3 618	3 618	3 962	4 358	4 81
Total value used for rating (R millions)	5	112 286	111 799	119 637	120 452	121 674	121 674	122 890	124 119	134 04
Total land value (R millions)	5									
Total value of improvements (R millions)	5	40/ 050	404.070	101.004	100.1//	100 450	100.450	104.700	10/10/	447.00
Total market value (R millions)	5	126 352	121 273	131 294	132 166	133 453	133 453	134 788	136 136	147 02
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes			Yes	Yes	Ye
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)		711								
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		200 00/	200.00/	200.00/	200 00/			200 00/		
Non-residential prescribed ratio s19? (%)		200.0%	200.0%	200.0%	200.0%			200.0%		
Rate revenue:										
Rate revenue budget (R thousands)	6	969 000	1 098 412	1 296 297	1 425 963	1 437 106	1 437 106	1 573 631	1 730 994	1 912 74
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7				840	840	840	924	1 016	1 11
Rebates, exemptions - indigent (R thousands)										
		2 130	1 930	3 151	3 435	3 639	3 639	3 985	4 383	4 84
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)		23 930	28 880	43 769	44 677	45 169	45 169	49 460	54 406	60 11
Rebates, exemptions - bona fide farm (R thousands)		23 930 22 672 <b>48 732</b>	28 880 24 954 <b>55 764</b>	43 769 27 047 <b>73 968</b>	44 677 29 708 <b>77 820</b>	45 169 32 959 <b>81 767</b>	45 169 32 959 <b>81 767</b>	49 460 36 091 89 535	54 406 39 700 98 489	60 1° 43 86 <b>108 8</b> 3

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- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	ım Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1	01/07/2000	01/07/2000	01/07/2000	01/07/2000					
Date of valuation:		01/07/2008	01/07/2008	01/07/2008						
Financial year valuation used		2008	2008	2008						
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes						
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes						
Municipal partnership s38 used? (Y/N)		N	N	N	N					
No. of assistant valuers (FTE)	3	2	2	2	2	2	2	2	2	
No. of data collectors (FTE)	3	6	6	6	6	6	6	6	6	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	4	4	4	4	4	4	4	4	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)										
No. of properties	5	12 260	22 842	12 154	12 190	12 190	12 190			
No. of sectional title values	5	5	5.	5	5	5	5			
No. of unreasonably difficult properties s7(2)		J	J	J			J			
No. of supplementary valuations			1	1	1	1	1			
				'	'		· ·			
No. of valuation roll amendments			33							
No. of objections by rate payers			33							
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	13	7	7	7	7	7			
Municipality owned property value (R millions)		175	154	175	198	198	198			
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		13	7	7	7	7	7			
Valuation reductions-nature reserves/park (R millions)		9	9	9	19	19	19			
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		1	1	1	1	1	1			
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		23	16	16	26	26	26			
Total value used for rating (R millions)	5	3 339	3 883	3 951	4 596	4 596	4 596			
Total land value (R millions)	5	3 337	3 003	3 731	4 370	4 370	4 370			
Total value of improvements (R millions)	5	2 220	2.002	2.051	4.50/	4.50/	4.50/			
Total market value (R millions)	5	3 339	3 883	3 951	4 596	4 596	4 596			
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes						
Differential rates used? (Y/N)	5	Yes	Yes	Yes						
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No					
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)					[					
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes					
Fixed amount minimum value (R thousands)					[					
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	14 383	16 867	19 128						
Rate revenue expected to collect (R thousands)		14 303	10 007	17 120	1					
Expected cash collection rate (%)	6				[					
*	-				[					
Special rating areas (R thousands)	7						0			
Rebates, exemptions - indigent (R thousands)		669	461	452	838	838	838			
Rebates, exemptions - pensioners (R thousands)					[					
Rebates, exemptions - bona fide farm (R thousands)				509	5	5	5			
Rebates, exemptions - other (R thousands)					]					
Phase-in reductions/discounts (R thousands)		293		13	8	8	8			
Total rebates, exemptns, reductns, discs (R thousands)		962	461	975	850	850	850			
					1					

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_		2011/12	2012/13	2013/14	С	Current year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	2006/07/01	2012/07/01	2012/07/01	2012/07/01					
Financial year valuation used		2006/07	2012/07/01	2012/07/01				2012/13		
	2	Yes	Yes					Yes		
Municipal by-laws s6 in place? (Y/N)	2			Yes						
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes		No	No	Yes		
Municipal partnership s38 used? (Y/N)	_	No	No	No	No	No	No	No	No	N
No. of assistant valuers (FTE)	3	2	1	1			'		1	
No. of data collectors (FTE)	3	/	I	ı	· ·	l	1	'	'	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		72	12	24				48		
No. of properties	5	11 707	11 800	11 800	11 820	11 820	11 820	11 595		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	1	1	1	1	
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		1	1	1	1	1	1	1	1	
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)		47	47	57	60	60	60	60	60	(
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5	2 269	4 019	4 019	4 019	4 019	4 019	4 019	4 019	4 01
Total land value (R millions)	5	2 207			1017		1017	1017	1017	
Total value of improvements (R millions)	5									
Total warket value (R millions)	5									
Total market value (K millions)	3									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	_	Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes		Yes	Yes	Yes		
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	7 557	8 002	8 496		9 078		9 988		10 7
Rate revenue expected to collect (R thousands)	6	5 441	6 001	6 797	7 264	7 262		8 490		9 68
Expected cash collection rate (%)		72.0%	75.0%	80.0%	80.0%	80.0%	85.0%	85.0%	90.0%	90.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
								1		

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- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	01/07/2011	01/07/2011	01/07/2011						
Financial year valuation used		2012/13	2012/13	2012/13						
	2	Yes	2012/13 Yes	Yes						
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N) Municipal partnership s38 used? (Y/N)		Yes Yes	Yes Yes	Yes Yes						
	3	1	1 1	162						
No. of data collectors (FTE)	3	1	1	1						
No. of data collectors (FTE)		2	2	2						
No. of internal valuers (FTE)	3	2								
No. of external valuers (FTE)	3	2	2	2						
No. of additional valuers (FTE)	4		.,	.,						
Valuation appeal board established? (Y/N)		Yes	Yes	Yes						
Implementation time of new valuation roll (mths)		48	48	48						
No. of properties	5	5 466	5 466	5 466						
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)		5	5	5						
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers		5	5	5						
No. of appeals by rate payers										
No. of successful objections	8	2	2	2						
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	86	86	86						
Municipality owned property value (R millions)		37	37	37						
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
5.0										
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes						
Differential rates used? (Y/N)	5	No	No	No						
	3	Yes	Yes	Yes						
Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N)		Yes	Yes	Yes						
		res	res	162						
Phasing-in properties s21 (number)		V	V	V						
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes						
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)		15 20.0%	15 20.0%	15 20.0%						
Non-residential prescribed ratio \$19? (%)		20.0%	20.0%	20.0%						
Rate revenue:										
Rate revenue budget (R thousands)	6	2 381	2 302	2 319	2 319	2 510		2 510		
Rate revenue expected to collect (R thousands)	6	2 184	2 527	2 598	2 319	2 610		1 707		
Expected cash collection rate (%)		60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	68.0%	95.0%	
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		15	15	15	15	15		15		
Rebates, exemptions - pensioners (R thousands)		15	15	15	15	15	15	15	15	
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		30	30	30	30	30	30	30	30	

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- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<u>Valuation:</u>	1									
Date of valuation:		07/2008			07/2013					
Financial year valuation used		09/2012			07/2014					
Municipal by-laws s6 in place? (Y/N)	2	Yes			Yes					
Municipal/assistant valuer appointed? (Y/N)		No			No					
Municipal partnership s38 used? (Y/N)		No			no					
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3	2								
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
	- 4	Yes			1100					
Valuation appeal board established? (Y/N)		res			yes					
Implementation time of new valuation roll (mths)										
No. of properties	5				20 524					
No. of sectional title values	5				886	886	886	886	886	88
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		2			1	1	1	1	1	
No. of valuation roll amendments		147			53	53	53	53	53	!
No. of objections by rate payers		5			417	417	417			
No. of appeals by rate payers					52	52	52			
No. of successful objections	8				364	364	364			
No. of successful objections > 10%	8				280	280	280			
Supplementary valuation	0				200	200	200			
	5				27	37	27			
Public service infrastructure value (R millions)	5				37		37			
Municipality owned property value (R millions)					312	312	312			
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)					81	81	81			
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)					245	245	245			
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)					325	325	325			
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
	5									
Total value of improvements (R millions) Total market value (R millions)	5									
Residential rate used to determine rate for other categories?										
(Y/N)					no					
Differential rates used? (Y/N)	5									
	3				yes	V	V			
Limit on annual rate increase (s20)? (Y/N)					yes	Yes	Yes			
Special rating area used? (Y/N)					no					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)					no					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Data rayanya										
Rate revenue:	,									
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)					21	21	21			
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)					537	537	537			
Phase-in reductions/discounts (R thousands)										
					558	558	558			
Total rebates, exemptns, reductns, discs (R thousands)					558	558	558			

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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Wilder										
Valuation:	1	01/07/2000	01/07/2000	01/07/2008	01/07/2013					
Date of valuation:		01/07/2008	01/07/2008					2012/2014		
Financial year valuation used		2008/2009	2008/2009	2008/2009	2013/2014			2013/2014		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No			No		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	
No. of assistant valuers (FTE)	3	2	2	2	3					
No. of data collectors (FTE)	3	10	10	10						
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		12	12	12	12			12		
No. of properties	5	1 454	716	434	26 732		26 732			
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
		1	1	1	1	1	1			
No. of supplementary valuations			l l			'	F00			
No. of valuation roll amendments				6	588		588			
No. of objections by rate payers		1 820	388	21	692		550			
No. of appeals by rate payers		26	19	3	20		20			
No. of successful objections	8		353							
No. of successful objections > 10%	8									
Supplementary valuation		1	1	1	1	1	1	1		
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)		276	276	277	293		293			
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
-										
Valuation reductions-R15,000 threshold (R millions)		F2	F2	F2	r.c					
Valuation reductions-public worship (R millions)		52	52	53	55		55			
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		52	52	53	55		55			
Total value used for rating (R millions)	5	11 609	11 685	11 767	12 378					
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	12 351	12 426	12 516	13 098					
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes					
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)			.,	.,	.,			.,		
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6		70 999	55 172	80 746					
Rate revenue expected to collect (R thousands)	6		55 734	35 172	77 946					
Expected cash collection rate (%)			78.0%	64.0%	97.0%					
Special rating areas (R thousands)	7									<u></u>
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
rotarrepates,exemplins,reductins,discs (it inionsquids)										1

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20080702	20080702	20080702	20150701					
Financial year valuation used		40878	2012/13	2013/14	2014/15			2014/15		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No		
No. of assistant valuers (FTE)	3		1	1	1	1	1	1		
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4	V	V	V	V			V		
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes 12			Yes 12		
Implementation time of new valuation roll (mths)  No. of properties	5	12 10 221	12 10 221	10 221	12			11 768		11 76
No. of sectional title values	5	10 221	10 221	10 22 1	4	4	4	11 700	11 700	11700
No. of unreasonably difficult properties s7(2)		4	4	4	-	4	4	4	4	,
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions P15 000 threshold (P millions)										
Valuation reductions-R15,000 threshold (R millions)  Valuation reductions-public worship (R millions)										
Valuation reductions-public worship (K millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes				103		
Limit on annual rate increase (s20)? (Y/N)		No	No	No				No	No	No
Special rating area used? (Y/N)		No	No	No						
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		25	25	25	25			25		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue:  Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6							12 781	15 016	15 226
Expected cash collection rate (%)								60.0%		60.0%
Special rating areas (R thousands)	7							55.570	55.576	35.07
Rebates, exemptions - indigent (R thousands)								2 017	2 049	2 081
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)								2 017	2 049	2 08

- ${\it 1.\,All\,numbers\,to\,be\,expressed\,as\,whole\,numbers\,except\,FTEs\,and\,Rates\,in\,the\,Rand}$
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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
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- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Mahadian	1									
Valuation:	1	01 07 2000	01 07 2000	01.07.2000	01 07 2014					
Date of valuation:		01.07.2008	01.07.2008	01.07.2008	01.07.2014			2015		
Financial year valuation used		2009	2009	2009	2015			2015		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	N
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)								12		
No. of properties	5	6 588	6 588	6 588	6 482	6 482	6 482	6 482	6 482	6 482
No. of sectional title values	5	0 000	0 000	0 000	0 102	0 102	0 102	0 102	0 102	0 102
	J									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		ı	'		l l	1		I	ı	
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		3 632 700	5 772 600			49 053 500	49 053 500			
Public service infrastructure value (R millions)	5				2	2	2	2	2	2
Municipality owned property value (R millions)		49	49	49	57	57	57	57	57	57
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
		38	38		12	12	12	12	12	12
Valuation reductions-nature reserves/park (R millions)		30	30		12	12	12	12	12	12
Valuation reductions-mineral rights (R millions)		70								
Valuation reductions-R15,000 threshold (R millions)		72	55		57	57	57	57	57	57
Valuation reductions-public worship (R millions)		18	14		28	28	28	28	28	28
Valuation reductions-other (R millions)		1 170								
Total valuation reductions: (R millions)		1 297	107		98	98	98	98	98	98
Total value used for rating (R millions)	5	1 392	1 721		2 267	2 267	2 267	2 267	2 267	2 267
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	1 392	1 732		2 365	2 365	2 365	2 365	2 365	2 365
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No		Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes		No			No		
Limit on annual rate increase (s20)? (Y/N)		Yes	No		No			No		
Special rating area used? (Y/N)		No	No		No			No		
Phasing-in properties s21 (number)		140	140		140			NO		
• • •		V	V					V		
Rates policy accompanying budget? (Y/N)		Yes	Yes		Yes			Yes		
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)		100	100	100	100			100		
Rate revenue:										
Rate revenue budget (R thousands)	6	12 881	16 049		4 377	4 377	4 377	4 814	5 296	5 825
Rate revenue expected to collect (R thousands)	6				4 289	4 289	4 289	4 814	5 296	5 825
Expected cash collection rate (%)					98.0%	98.0%	98.0%	100.0%	100.0%	100.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		587	822		621	895	895	985	1 083	1 191
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
		10.072	10.0/7							
Phase-in reductions/discounts (R thousands)	1	10 963	12 967							
Total rebates, exemptns, reductns, discs (R thousands)		11 550	13 789		621	895	895	985	1 083	1 19

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- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	ırrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal by-laws so in place: (1714)  Municipal/assistant valuer appointed? (Y/N)	2									
Municipal/assistant valuer appointed? (17N)  Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	**									
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)	J									
No. of unreasonably difficult properties \$7(2)  No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers  No. of appeals by rate payers										
No. of successful objections	8									
-	8									
No. of successful objections > 10% Supplementary valuation	0									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	3									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-public fill astructure (R millions)										
Valuation reductions-mature reserves/park (R millions)										
Valuation reductions-rimeral rights (k millions)  Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-public worship (R millions)										
	-									
Total valuation reductions: (R millions)  Total value used for rating (R millions)	5									
Total land value (R millions)	5									
	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	_									
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)  Physical rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
			1	1			i e	•	i e	1
Phase-in reductions/discounts (R thousands)								<u></u>		

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_		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:				20090701						
Financial year valuation used		2009	2009	20070701						
	2	No.		Yes						
Municipal by-laws s6 in place? (Y/N)	2		No							
Municipal/assistant valuer appointed? (Y/N)		No	No	Yes						
Municipal partnership s38 used? (Y/N)		No	No	No						
No. of assistant valuers (FTE)	3			1						
No. of data collectors (FTE)	3			8						
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3			1						
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)				No						
Implementation time of new valuation roll (mths)				5						
No. of properties	5			12 208						
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments				ວ າ						
				3						
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5			16						
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Data revenue.										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)								-		
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
	1									
Total rebates, exemptns, reductns, discs (R thousands)										

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		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used		2009/10								
Municipal by-laws s6 in place? (Y/N)	2	Yes								
Municipal/assistant valuer appointed? (Y/N)	2	163								
		Yes								
Municipal partnership s38 used? (Y/N)	2	162								
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5	2 323								
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		1								
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	,	*								
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		1								
Valuation reductions-public worship (R millions)		2								
Valuation reductions-other (R millions)		919								
Total valuation reductions: (R millions)		922								
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	943								
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	_									
, ,	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	365								
Rate revenue expected to collect (R thousands)	6	365								
Expected cash collection rate (%)		100.0%								
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
					1					
Total rebates, exemptns, reductns, discs (R thousands)										

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	ırrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)					1					
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
-										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6				1					
Expected cash collection rate (%)					1					
Special rating areas (R thousands)	7									<u> </u>
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)					1					
repares, exemptions - bona fide farm (it thousands)			1	i .	i I				i .	l .
Rebates, exemptions - other (R thousands)										
Rebates, exemptions - other (R thousands)										

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Webstion.	1									
Valuation:  Date of valuation:	'	30/06/2009	30/06/2009	30/06/2009	30/06/2015					
		30/00/2009 Yes	30/00/2009 Yes	30/00/2009 Yes	30/06/2015 Yes					
Financial year valuation used	2	ies	162	162	ies					
Municipal by-laws s6 in place? (Y/N)										
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)	3									
No. of assistant valuers (FTE)  No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
	3									
No. of external valuers (FTE)	4									
No. of additional valuers (FTE)	4	12months	12months	12months	12months					
Valuation appeal board established? (Y/N)		23 926	23 926	23 926	23 926					
Implementation time of new valuation roll (mths)		23 920	23 920	23 920	23 920					
No. of properties	5 5									
No. of sectional title values	Э	244	24/	24/	244					
No. of unreasonably difficult properties s7(2)		246	246	246	246					
No. of supplementary valuations		-	-	-						
No. of valuation roll amendments		5	5	5	5					
No. of objections by rate payers		'	ı	I	ı					
No. of appeals by rate payers	0									
No. of successful objections	8									
No. of successful objections > 10%	8	40 810 000	40 810 000	40.010.000	40 810 000					
Supplementary valuation	-			40 810 000						
Public service infrastructure value (R millions)	5	106	106	106	106					
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	-									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)								1		
Differential rates used? (Y/N)	5							1		
Limit on annual rate increase (s20)? (Y/N)	,									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)								]		
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

B		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20100701			20140930					
Financial year valuation used		40360			20140730			2015/2016		
Municipal by-laws s6 in place? (Y/N)	2	Yes						Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes			Yes			Yes		
Municipal partnership s38 used? (Y/N)		.03			NO			NO		
No. of assistant valuers (FTE)	3	1			1			1		
No. of data collectors (FTE)	3	·			20			20		
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1			1			1		
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes			Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5	10 527	10 839					11 874		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1		2			1		
No. of valuation roll amendments			1		1			1		
No. of objections by rate payers			12		203			11		
No. of appeals by rate payers					87					
No. of successful objections	8		12		115			11		
No. of successful objections > 10%	8							1		
Supplementary valuation		1	1					1		
Public service infrastructure value (R millions)	5							30		
Municipality owned property value (R millions)								69		
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5							20	20	2
Total land value (R millions)	5							3 821	3 821	3 82
Total value of improvements (R millions)	5							3 821	3 821	3 82
Total market value (R millions)	5							3 821	3 821	3 82
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes						Yes		
Differential rates used? (Y/N)	5							Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes						No		
Special rating area used? (Y/N)								Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)					Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6							19 008	19 008	19 00
Rate revenue expected to collect (R thousands)	6							19 008	19 008	19 0
Expected cash collection rate (%)								100.0%	100.0%	., .,
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

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- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20090401	20090401		01-07-2014					
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes		Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes		Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No							
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3				1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	Yes		Yes					
Implementation time of new valuation roll (mths)										
No. of properties	5	20 072	20 072		27 002	27 002	27 002	27 002		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations					2	3	3			
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	-									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)		20	20							
Valuation reductions:		20	20							
Valuation reductions-public infrastructure (R millions)										
Valuation reductions mineral rights (R millions)										
Valuation reductions-mineral rights (R millions)		10/	10/							
Valuation reductions-R15,000 threshold (R millions)		136	136							
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		136	136							
Total value used for rating (R millions)	5	1 978	1 978							
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	1 978	1 978							
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes		Yes					
Differential rates used? (Y/N)	5	No	No		No					
Limit on annual rate increase (s20)? (Y/N)		No	No		No	No	No	No	No	
Special rating area used? (Y/N)		No	No		No					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes		Yes					
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	7 745	7 793							
Rate revenue expected to collect (R thousands)	6	6 970	7 012							
Expected cash collection rate (%)		90.0%	90.0%		80.0%	60.0%	60.0%	70.0%	70.0%	70.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		300	300							
Rebates, exemptions - pensioners (R thousands)		50	50							
Rebates, exemptions - bona fide farm (R thousands)		150	150							
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		500	500							

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Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:					01/01/2012					
Financial year valuation used					40909					
Municipal by-laws s6 in place? (Y/N)	2				Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)					Yes			Yes		
Municipal partnership s38 used? (Y/N)					No	No		No	No	N
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)								Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5				6 230	6 230	6 230	6 230	6 598	6 96
No. of sectional title values	5				41	41	41	41	43	4
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations					1	1	1	1	1	
No. of valuation roll amendments					1	1	1	1	1	
No. of objections by rate payers					10	10	10	10	11	1
No. of appeals by rate payers					9	9	9	9	10	1
No. of successful objections	8				10	10	10	10	11	1
No. of successful objections > 10%	8									
Supplementary valuation					1	1	1	1	1	
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)					111	111	111	111	118	12
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)					2	2	2	2	3	
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)					3	3	3	3	5	
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)					18	18	18	18	29	4
Total valuation reductions: (R millions)					23	23	23	23	37	5
Total value used for rating (R millions)	5				1 470	1 470	1 470	1 470	2 337	3 64
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5				1 581	1 581	1 581	1 581	2 513	3 92
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)					Yes			Yes		
Differential rates used? (Y/N)	5				Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)					Yes			Yes	Yes	Y
Special rating area used? (Y/N)					No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)					Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6				16 840	16 840	16 840	16 840	17 834	18 83
Rate revenue expected to collect (R thousands)	6				10 104	10 104	10 104	10 104	10 700	11 29
Expected cash collection rate (%)					60.0%	60.0%	60.0%	60.0%	63.5%	67.1
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					921	921	921	921	975	1 03
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)					1 304	1 304	1 304	1 304	1 381	1 4
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)  Total rebates,exemptns,reductns,discs (R thousands)	ļ				2 225	2 225	2 225	2 225	2 357	2 4

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		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
AL SES										
<u>/aluation:</u> Date of valuation:	1				20140901					
					2014/2015					
Financial year valuation used	2									
Municipal by-laws s6 in place? (Y/N)	2				Yes					
Municipal/assistant valuer appointed? (Y/N)					Yes					
Municipal partnership s38 used? (Y/N)					No					
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3				15					
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)					Yes					
Implementation time of new valuation roll (mths)					54					
No. of properties	5				40 000		40 000	46 000	48 300	50
No. of sectional title values	5				55		55	55	58	
No. of unreasonably difficult properties s7(2)					33		33	33	30	
No. of supplementary valuations					2		າ	1	1	
							2	'	'	
No. of valuation roll amendments							400		50	
No. of objections by rate payers					193		193	50	53	
No. of appeals by rate payers					141		141	20	21	
No. of successful objections	8				52		52	30	32	
No. of successful objections > 10%	8				141		141	30	32	
Supplementary valuation										
Public service infrastructure value (R millions)	5							20	21	
Municipality owned property value (R millions)					112			120	126	
aluation reductions:										
Valuation reductions-public infrastructure (R millions)								20	21	
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)					200		200	250	263	
					200		200	250	203	
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
otal valuation reductions: (R millions)					200		200	270	284	
Total value used for rating (R millions)	5				3 311	3 311	3 311	3 311	3 311	3
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5				3 311	3 311	3 311	3 311	3 311	3
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)					Yes			Yes		
Differential rates used? (Y/N)	5				Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)					Yes			Yes		
Special rating area used? (Y/N)					Yes			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)					Yes			Yes		
Fixed amount minimum value (R thousands)					103			103		
Non-residential prescribed ratio s19? (%)										
leta revenue.										
Rate revenue:										
Rate revenue budget (R thousands)	6				28 152	28 152	28 152	32 293	34 036	35
Rate revenue expected to collect (R thousands)	6				25 337	25 337	25 337	29 850	32 835	36
Expected cash collection rate (%)					90.0%	90.0%	90.0%	80.0%	85.0%	90
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					4 000	4 000	4 000	4 800	5 760	6
Rebates, exemptions - pensioners (R thousands)					3 000	3 000	3 000	3 600	4 320	5
Rebates, exemptions - bona fide farm (R thousands)					6 000	6 000	6 000	7 200	8 640	10
Rebates, exemptions - other (R thousands)					1 000	1 000		1 200	1 440	1
Phase-in reductions/discounts (R thousands)										
					14 000	14 000	14 000	16 800	20 160	24
Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)					14 000	14 000	14 000	16 800	20 160	

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

_		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Mahadian	1									
Valuation:	'	20000401	20000401	20000401	20000401					
Date of valuation:		20090601	20090601	20090601	20090601			2014		
Financial year valuation used		2009	2009	2009	2009			2014		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			No		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
-	5									
Total land value (R millions)										
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	'									
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							i .			1
Rebates, exemptions - other (R thousands)										
Rebates, exemptions - other (R thousands)  Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
	2									
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)	2									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
	5									
Total value used for rating (R millions)	5									
Total land value (R millions)										
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Welvetien.	1									
Valuation:  Date of valuation:	'	01/07/2008								
		2008			2014			2015		
Financial year valuation used	2									
Municipal by-laws s6 in place? (Y/N)	2	Yes			Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes			Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No		No			No		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes			Yes			Yes		
Implementation time of new valuation roll (mths)		12	12		12			12		
No. of properties	5	18 138	18 138		13 138			13 138		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations					1					
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	10	10		10			10		
Municipality owned property value (R millions)		130	130		130			130		
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5	3 933	3 933		3 933			3 933		
Total land value (R millions)	5	3 733	3 733		3 733			3 733		
	5									
Total value of improvements (R millions)	5	2 022	2 022		2 022			2.022		
Total market value (R millions)	5	3 933	3 933		3 933			3 933		
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes			Yes			Yes		
Differential rates used? (Y/N)	5	Yes			Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes		Yes			Yes		
Special rating area used? (Y/N)		No			No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes			Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Pata rayanya										
Rate revenue:	,	45.000	45.000		00.451			0///-	07.00	00.00
Rate revenue budget (R thousands)	6	15 988	15 000		23 456			26 661	27 994	29 39
Rate revenue expected to collect (R thousands)	6	12 791	12 750		19 938			20 642		
Expected cash collection rate (%)	_	80.0%	85.0%		85.0%			88.0%		
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					1					
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)					[					

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Post   Audited   Audited   Audited   Original Budget   Adjusted   Full Year   Budget			2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Dise of visible for the price of the process of the	Description	Ref				Original Budget					Budget Year 2017/18
Dise of visible for the price of the process of the	Waluation	1									
Financiary deviation meet Managed private size based (1970) Managed private size based (1970) Managed private size based (1970) Mark at Seaster values (1971) 3 Mor of size conforting (1971) 4 Valuation reported conforting (1971) 5 Mor of size conforting (1971) 6 Moreover (1971) 7 Moreover (1		'									
Manicipal polises of in place? (100) 2 Manicipal patient by Stat word? (201) Mor of statistical values (FE) 3 Mor of statistical values (FE) 3 Mor of internal values (FE) 4 Moreover values of place (PO) Moreover values of											
Municipal partners by Stand P (MP) Not its another requirement (MP		2									
Manched parametrips 28 sector (Yn0) No. of data Colicitors (FTE) So. of purpose from the data Colicitor		2									
No. of Section Values (FTE)  3											
See of Historic Ordinary (FTE)   3   3   5   5   5   5   5   5   5   5		2									
No. of Internal volumes (FTE)  A Volumbion report annice statisticher (POI) Implementation time of new volumbion red (Inthis)  No. of Internal volumes (Internal Volumes (I											
As of existential values (FTE)  A of additional values (FTE)  A of additional values (FTE)  A of additional values (FTE)  By of grupeties  By of grupeties  By of grupeties  By of concent the values  By of values (FTE)  By of v											
No. of actionary values (FTE)  Availation report and establisher (**70) Implementation free of new valuation religions (**) No. of sectional filtre values (**) No. of section											
Available reductions of the wallable of the wa											
Implementation fine of new valuation of (mitho) No. of properties No. of sectional fitte values No. of valuation of amendmentes No. of valuations fitted properties No. of sectional fitted property value (R mithors) Publication reductions Valuation reductions Valuat		4									
No. of serional file cultures No. of serional serional serional cultures No. of serional serional serional cultures No. of serional serional cultures No. of serional serional cultures No. of serional serional serional serional cultures No. of serional											
No. of supplementary valuations No. of supplementary valuation No. of supplementary		_									
No. of suspenentary voluntions No. of supperimentary voluntions No. of supperimentary voluntions No. of supperimentary voluntion No. of supperimentary voluntion Particle supperimentary											
No. of supplementary valuations No. of supplementary valuations No. of supplementary valuations No. of supplementary objections No. of successful objections No.		5									
No. of objections by rate payers No. of successful dejections No. of objections by rate payers No. of successful dejections No. of s											
No. of appeals by rate payers No. of appeals by rate payers No. of appeals by rate payers No. of successful dejections > 10% No. of successful dejections > 10% Supplementary solution Pubdic service infrastructure value (R milions)  Valuation reductions public infrastructure (R milions)  Valuation reductions reductions reputic infrastructure (R milions)  Valuation reductions remark lights (R milions)  Valuation reductions remark lights (R milions)  Valuation reductions mineral rights (R milions)  Total value used for milions)  Total value used for milions  Total value used for milions  Total value used for milions  5  Total value used for milions  5  Total value of improvements (R millions)  5  Baling:  Residential rate used to determine rate for other categories?  (7/N)  Differential rates used to determine rate for other categories?  (Ph.)  Float general printing and exercity (PN)  Float general printing and exercity (PN)  Float general printing and exerce (PN)  Phasing in properties 20 (number)  Rates printing accurately (PN)  Float general printing and exercity (PN)  Float general printing (PN)  Reter revenue.  Reterence expected to collect (R thousands)  6  Expected cach colorien rate (Po  Special rights) are successful printing (PN)  Rebetter, exemptions: other (R thousands)  Rebetter, exemptions: other (R thousands)											
No. of successful dejections No. of successful dejections No. of successful dejections 10% Supplementary valuation Public service infrastructure value (R milions) Municipally owned properly value (R milions) Valuation reductions public infrastructure (R milions) Valuation reductions reductions reductions reductions reductions reductions reductions reductions reductions remained infrastructure (R milions) Valuation reductions remained infrast (R milions) Valuation reductions remained infrast (R milions) Valuation reductions remained infrast (R milions) Valuation reductions-entire (R milions) Valuation reductions-entire (R milions) Valuation reductions-entire (R milions) Total value and or strength (R milions) Total value and or strength (R milions) Total value (R milions)  5 Total and value (R milions) 6 Total value and value (R milions) 7 Residential rate used to determine rate for other categories? 7 Residential rate used (R thousands) 7 Residential rate used (R thou											
No. of successful dejections > 10% No. of successful dejections > 10% Supplementary valuation Public service infrastructure value (R millions)  Valuation reductions properly value (R millions)  Valuation reductions public infrastructure (R millions)  Valuation reductions mineral rights (R millions)  Valuation reductions reflex of the R millions)  Valuation reductions (R millions)  Total value used for rating (R millions)  Total value used for rating (R millions)  Total value used for rating (R millions)  Total value (R millions)  5  Total undard value (R millions)  5  Total market value (R millions)  6  Total market value (R millions)  6  Total market value (R millions)  7  Total marke											
No of successful dejections > 10% Supplementary valuation Public service infrastructure value (R millions) Valuation reductions-public infrastructure (R millions) Valuation reductions-public infrastructure (R millions) Valuation reductions-public infrastructure (R millions) Valuation reductions-public working (R millions) Valuation reductions (R millions) Valuation reductions (R millions)  Total value used for rating (R millions)  Total value used for rating (R millions)  Total value (R millions)  5  Total value (R millions)  5  Total sand value (R millions)  5  Total market value (R millions)  5  Total sand value (R millions)  6  Total value used for value (R millions)  7  Total sand value (R millions)  8  Total value (R millions)  7  Total sand value (R millions)  8  Total value (R millions)  9  Total value (R millions)  10  Total											
Supplementary valuation Public service infrastructure value (R millions) Municipality woned properly value (R millions) Valuation reductions subtile infrastructure (R millions) Valuation reductions make reserves/park (R millions) Valuation reductions inflow (R millions) Valuation reductions floot (R millions) Valuation reductions public worship (R millions) Total valuation reductions (R millions)  Total valuation reductions (R millions)  Total valuation reductions (R millions)  5 Total market value (R millions)  6 Total market value (R millions)  5 Total market value (R millions)  6 Total market value (R millions)  6 Total market value (R millions)  6 Total market value (R millions)  7 Total market value (R millions)  8 Total market value (R millions)  8 Total market value (R millions)  9 Total market v	-										
Public service infrastructure value (R millions) Municipality owned properly value (R millions) Valuation reductions- public infrastructure (R millions) Valuation reductions- public infrastructure (R millions) Valuation reductions- NE (Soo M breshold (R millions) Valuation reductions of the (R millions) Valuation reductions of the (R millions) Valuation reductions of (R millions) Valuation reductions of (R millions) Total valuation reductions of (R millions) Total valuation reductions of (R millions) 5 Total valuation reductions of (R millions) 5 Total valuation reductions (R millions) 5 Total valuation reductions of (R millions) 5 Total valuation reductions (R millions) 5 Total valuation reductions of (R millions) 5 Total valuation reductions (R millions) 6 Rate revenue user (R millions) 7 Rate revenue user (R millions) 7 Rate revenue user (R millions) 7 Rate rev	-	8									
Multiciality owned property value (R millions)  Valuation reductions-public infrastructure (R millions)  Valuation reductions-nature reserves/park (R millions)  Valuation reductions-nature reserves/park (R millions)  Valuation reductions-nature reserves/park (R millions)  Valuation reductions-R15,000 threshold (R millions)  Valuation reductions-R15,000 threshold (R millions)  Valuation reductions (R millions)  Total value used for adminy (R millions)  Total value (R millions)  5 Total land value (R millions)  5 Total land value (R millions)  5 Total market value (R millions)  5 Total market value (R millions)  5 Dital market value (R millions)  6 Differential rate used to determine rate for other categories?  7 Differential rate used (R millions)  8 Differential rate used (R millions)  8 Differential rate used (R millions)  9 Differential		_									
Valuation reductions:  Valuation reductions public infrastructure (R millions)  Valuation reductions-mire air plats (R millions)  Valuation reductions-mire air plats (R millions)  Valuation reductions-public worship (R millions)  Valuation reductions-other (R millions)  Valuation reductions (R millions)  Total valuation reductions (R millions)  5 Total valuation reductions reduction (R millions)  5 Total valuation reductions reduction reduction reduction reductions reduction reduction reduction reduction reduction reduction rate (R)  8 Rate revenue suggested to collect (R thousands)  6 Reater evenue expected to collect (R thousands)  6 Reater evenue expected to collect (R thousands)  7 Reductions, exemptions - bona filed farm (R thousands)  Rebates, exemptions - bona filed farm (R thousands)  Rebates, exemptions - bona filed farm (R thousands)  Rebates, exemptions - bona filed farm (R thousands)		5									
Valuation reductions- public infrastructure (R millions) Valuation reductions- nature reserves/park (R millions) Valuation reductions- R15 00 threshold (R millions) Valuation reductions- R16 00 threshold (R millions) Valuation reductions- Obto reshold (R millions)  Total valuation reductions (R millions)  Total valuation reductions (R millions)  Total value used for rating (R millions)  5 Total value (R millions)  5 Total value (R millions)  5 Total value (R millions)  5 Total anaket (Value (R millions)  5 United anaket value (R millions)  5 United anaket value (R millions)  5 United value (R millions)  6 United value (R millions)  7 United value (R millions)  7 United value (R mousands)  8 United value (R mousands)  9 United value (R millions)  9 United value											
Valuation reductions nature reserves/park (R millions)  Valuation reductions mineral rights (R millions)  Valuation reductions public worship (R millions)  Valuation reductions other (R millions)  Total valuation reductions (R millions)  Total valuation reductions (R millions)  Total valuation reductions (R millions)  Total value used for rating (R millions)  5  Total and value (R millions)  5  Total market value (R millions)  5  Rating;  Residential rate used to determine rate for other categories?  (V/N)  Limit on annual rate increase (s20)? (V/N)  Special rating area used? (V/N)  Fixed amount minimum value (R housands)  Non-residential prescribed ratio s19? (%)  Rate revenue budget (R thousands)  6  Rate revenue expected to collect (R thousands)  6  Rate revenue expected to collect (R thousands)  7  Rebaters, exemptions - indigent (R thousands)  Rebaters, exemptions - broan fide farm (R thousands)  Rebaters, exemptions - other (R thousands)											
Valuation reductions mineral rights (R millions) Valuation reductions R15,000 threshold (R millions) Valuation reductions public worship (R millions) Valuation reductions public worship (R millions) Total valuation reductions (R millions)  Total value de for rating (R millions)  5 Total land value (R millions)  5 Total market value (R millions)  5 Ratings.  Residential rate used to determine rate for other categories? (V/N) Differential rates used? (V/N) Differential rates used? (V/N) Phasing in properties \$21 (number) Rates policy accompanying budget? (V/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio \$197 (%)  Rate revenue budget (R thousands)  6 Expected cash collection rate (%) Special rating areas (R thousands)  7 Rebates, exemptions - broat fiels farm (R thousands) Rebates, exemptions - bons fiels farm (R thousands) Rebates, exemptions - other (R thousands) Rebates, exemptions - bons fiels farm (R thousands) Rebates, exemptions - other (R thousands) Rebates, exemptions - other (R thousands)											
Valuation reductions-R15,000 threshold (R millions) Valuation reductions subtic (worship (R millions) Total valuation reductions (R millions) Total valuation reductions (R millions) 5 Total and valua (R millions) 5 Total market value (R millions) 5 Total value of improvements (R millions) 5 Total value (R millions) 6 Total value (R millions) 7 Total value (R	The state of the s										
Valuation reductions, public worship (R millions)  Total valuation reductions (R millions)  5   Total valuation reductions (R millions)  5   Total value used for rating (R millions)  5   Total market value (R millions)  5   Rating:  Restidential rate used to determine rate for other categories? (YN)  Differential rates used? (YN)  Special rating area used? (YN)  Phasing in properties s2 (rumber)  Rate spoilcy accompanying budget? (Vn) Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)  Rate revenue budget (R thousands)  6  Rate revenue sudget (R thousands)  6  Rate revenue sudget (R thousands)  7  Rebates, exemptions - indigent (R thousands)  Rebates, exemptions - bona fide fam (R thousands)  Rebates, exemptions - bona fide fam (R thousands)  Rebates, exemptions - other (R thousands)  Rebates, exemptions - other (R thousands)	-										
Valuation reductions other (R millions)  Total valuation (R millions)  Total value (R millions)  Total value (R millions)  Total value (R millions)  5  Total land value (R millions)  5  Total market value (R millions)  5  Total value used (R millions)  5  Total value used (R millions)  5  Total value (R millions)  5  Total value used (R millions)  5  Total value used (R millions)  5  Total value (R millions)  6  Total value (R millions)  7  Total value (R musia (R musia value (N))  7  Total value (R musia value (N))  Total value (R musia value (N))  Total value (R											
Total value used for raling (R millions) Total value (R millions) Total and value (R millions) Total and value (R millions) Total market value (R millions) 5 Total market value (R millions) 6 Total market value (R millions) 6 Total market value (R millions) 7 Total market value (R millions) 7 Total market value											
Total value used for rating (R millions) 5 Total value (R millions) 5 Total value of improvements (R millions) 5 Total market value (R millions) 5 Total market value (R millions) 5  Total market value (R millions) 5  Total market value (R millions) 5  Total market value (R millions) 5  Total market value (R millions) 5  Total market value (R millions) 5  Total market value (R millions) 5  Total market value (R millions) 5  Total market value (R millions) 6  Total market value (R millions) 7  Total val											
Total and value (R millions)  Total market value (R millions)  5  Total market value (R millions)  5  Rating: Residential rate used to determine rate for other categories? (Y/N)  Differential rates used? (Y/N)  Limit on annual rate increase (s20)? (Y/N)  Special rating area used? (Y/N)  Phasing in properties s21 (number)  Rates policy accompanying budget? (Y/N)  Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue  Rate revenue budget (R thousands)  6  Rate revenue expected to collect (R thousands)  6  Rate revenue expected to collect (R thousands)  7  Rebates, exemptions - indigent (R thousands)  Rebates, exemptions - pensioners (R thousands)  Rebates, exemptions - bona file fam (R thousands)  Rebates, exemptions - other (R thousands)  Rebates, exemptions - other (R thousands)		_									
Total value of improvements (R millions)  Total market value (R millions)  Seting: Residential rate used to determine rate for other categories? (YN)  Differential rates used? (YN)  Limit on annual rate increase (s20)? (Y/N)  Special rating area used? (YN)  Phasing-in properties s21 (number) Rates policy accompanying budget? (YN)  Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue: Rate revenue budget (R thousands)  Rate revenue expected to collect (R thousands)  Expected cash collection rate (%)  Special rating areas (R thousands)  Rebates, exemptions - indigent (R thousands)  Rebates, exemptions - pensioners (R thousands)  Rebates, exemptions - bona fide farm (R thousands)  Rebates, exemptions - other (R thousands)  Rebates, exemptions - other (R thousands)  Rebates, exemptions - other (R thousands)	_										
Total market value (R millions)  Seating: Residential rate used to determine rate for other categories? (Y/N)  Differential rates used? (Y/N)  Limit on annual rate increase (s20)? (Y/N)  Special rating area used? (Y/N)  Phasing-in properties s21 (number)  Rates policy accompanying budget? (Y/N)  Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)  Rate revenue:  Rate revenue budget (R thousands)  6 Rate revenue expected to collect (R thousands)  6 Expected cash collection rate (%)  Special rating areas (R thousands)  7 Rebates, exemptions - indigent (R thousands)  Rebates, exemptions - pensioners (R thousands)  Rebates, exemptions - other (R thousands)											
Residential rate used to determine rate for other categories? (Y/N) Differential rates used? (Y/N) Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N) Phasing-in properties s21 (number) Rates policy accompanying budgel? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue: Rate revenue budgel (R thousands) 6 Rate revenue expected to collect (R thousands) 6 Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands) Rebates, exemptions - other (R thousands) Rebates, exemptions - other (R thousands)	· ·										
Residential rate used to determine rate for other categories? (YNN)  Differential rates used? (Y/N)  Limit on annual rate increase (s20)? (YNN) Special rating area used? (YNN)  Phasing-in properties s21 (number) Rates policy accompanying budget? (YNN) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue:  Rate revenue: Rate revenue expected to collect (R thousands) 6 Rate revenue expected to collect (R thousands) 5 Special rating areas (R thousands) 7 Rebates, exemptions - Indigent (R thousands) Rebates, exemptions - Densiders (R thousands) Rebates, exemptions - John (R thousands)	Total market value (R millions)	5									
(Y/N) Differential rates used? (Y/N) Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N) Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue: Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands) 6 Rate revenue expected to collect (R thousands) 5 Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands) Rebates, exemptions - other (R thousands)	Rating:										
Differential rates used? (Y/N) Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N) Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue: Rate revenue budget (R thousands) Rate revenue budget (R thousands) 6 Rate revenue expected to collect (R thousands) 6 Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands) Rebates, exemptions - other (R thousands)											
Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N) Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue: Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands) Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands) Rebates, exemptions - other (R thousands)											
Special rating area used? (Y/N) Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue: Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands) Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands) Rebates, exemptions - other (R thousands)		5									
Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue: Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands) Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)											
Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue: Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands) Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)											
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue: Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands) Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands) Rebates, exemptions - other (R thousands)											
Non-residential prescribed ratio s19? (%)  Rate revenue: Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands) Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)											
Rate revenue:  Rate revenue budget (R thousands) 6 Rate revenue expected to collect (R thousands) 6 Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands) Rebates, exemptions - other (R thousands)											
Rate revenue budget (R thousands)  Rate revenue expected to collect (R thousands)  Expected cash collection rate (%)  Special rating areas (R thousands)  Rebates, exemptions - indigent (R thousands)  Rebates, exemptions - bona fide farm (R thousands)  Rebates, exemptions - other (R thousands)  Rebates, exemptions - other (R thousands)	Non-residential prescribed ratio s19? (%)										
Rate revenue budget (R thousands)  Rate revenue expected to collect (R thousands)  Expected cash collection rate (%)  Special rating areas (R thousands)  Rebates, exemptions - indigent (R thousands)  Rebates, exemptions - bona fide farm (R thousands)  Rebates, exemptions - other (R thousands)  Rebates, exemptions - other (R thousands)	Rate revenue:										
Rate revenue expected to collect (R thousands)  Expected cash collection rate (%)  Special rating areas (R thousands)  Rebates, exemptions - indigent (R thousands)  Rebates, exemptions - bona fide farm (R thousands)  Rebates, exemptions - other (R thousands)  Rebates, exemptions - other (R thousands)		6									
Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands) Rebates, exemptions - other (R thousands)		6									
Special rating areas (R thousands)  Rebates, exemptions - indigent (R thousands)  Rebates, exemptions - pensioners (R thousands)  Rebates, exemptions - bona fide farm (R thousands)  Rebates, exemptions - other (R thousands)											
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)		7									
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)											
Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)											
Rebates, exemptions - other (R thousands)											
Total rebates, exemptns, reductns, discs (R thousands)											

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	irrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	.									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)	_									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	١									
	5									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rehates exemptions anthor (D thousands)										
Rebates, exemptions - other (R thousands)										
Rebates, exemptions - other (R thousands)  Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cı	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'				20120701					
Financial year valuation used					2013/2014			2014/2015		
Municipal by-laws s6 in place? (Y/N)	2							2014/2013 NO		
Municipal/assistant valuer appointed? (Y/N)	2				yes yes					
Municipal partnership s38 used? (Y/N)					no	no	no	yes no	no	no
No. of assistant valuers (FTE)	3				2	2	2	2	2	110
					2	2	2	2	2	
No. of data collectors (FTE)	3				3	3	3	2	2	•
No. of internal valuers (FTE)										
No. of external valuers (FTE)	3				1	1	1	1	1	
No. of additional valuers (FTE)	4				1	1	1	1	1	1
Valuation appeal board established? (Y/N)					yes			yes		
Implementation time of new valuation roll (mths)					12			14		
No. of properties	5							38 779	38 779	38 779
No. of sectional title values	5				142	142	142	142	142	142
No. of unreasonably difficult properties s7(2)					285	285	285	285	285	285
No. of supplementary valuations					2	2	2			
No. of valuation roll amendments										
No. of objections by rate payers					4	4	4	443	444	445
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5				66	66	66	30	30	30
Municipality owned property value (R millions)					103	103	103	248	248	248
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)					1	1	1			
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5				1 085	1 085	1 085	9 354		
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5				5	5	5	9 354		
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)					yes			Yes		
Differential rates used? (Y/N)	5				yes			Yes		
Limit on annual rate increase (s20)? (Y/N)					yes	Yes	Yes	Yes		
Special rating area used? (Y/N)					no			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)					no			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)								80.0%		
Pate revenue:										
Rate revenue:	,				75.000	75.000	75.000	01.1/5	01.1/5	01.17
Rate revenue budget (R thousands)	6				75 983 70 003	75 983	75 983	91 165	91 165	91 165
Rate revenue expected to collect (R thousands)	6				70 983	70 983	70 983	64 072	64 072	64 072
Expected cash collection rate (%)	,					100.0%	200.0%	8.0%	108.0%	208.0%
Special rating areas (R thousands)	7									
					15	15	15			
Rebates, exemptions - indigent (R thousands)			1	i	15	15	15			
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)					15	15	15			
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)						15 1 542	15 1 542			
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)					15					

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
W.L. iii	1									
Valuation:	1									
Date of valuation:								2014/15		
Financial year valuation used								2014/15		
Municipal by-laws s6 in place? (Y/N)	2							Yes		
Municipal/assistant valuer appointed? (Y/N)								Yes		
Municipal partnership s38 used? (Y/N)	_									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4							V		
Valuation appeal board established? (Y/N)								Yes		
Implementation time of new valuation roll (mths)	_									
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8							1		
Supplementary valuation	_							'		
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5 5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Pato rovonuo										
Rate revenue:	4									
Rate revenue expected to collect (P thousands)	6									
Rate revenue expected to collect (R thousands)  Expected cash collection rate (%)	6									
•	7									
Special rating areas (R thousands)	7				1					
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)	1 1									
Total rebates, exemptns, reductns, discs (R thousands)					1					

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	-	20080701	20080701	20080701	20140701					
Financial year valuation used		39630	39630	41456	631499993			631499993		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	No	No			No		
Municipal/assistant valuer appointed? (Y/N)	_	Yes	Yes	No	Yes			Yes		
Municipal partnership s38 used? (Y/N)		no	no	No	No	No	No	No	No	N
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	No	Yes			Yes		
Implementation time of new valuation roll (mths)				41 821						
No. of properties	5			7 731	7 731	7 731	7 731	7 731	7 731	7 73
No. of sectional title values	5			-		-				
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations			3	1						
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	_									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	H									
Total value used for rating (R millions)	5				694	694	694	694	694	69
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
· · · · · · · · · · · · · · · · · · ·										
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		V	V	V	V			V		
	5	Yes	Yes	Yes Yes	Yes			Yes Yes		
Differential rates used? (Y/N)	5	Yes	Yes		Yes	V	V			
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes		
Special rating area used? (Y/N)		Yes	Yes	No	No			No		
Phasing-in properties s21 (number)		Vac	Vos	Voc	Vos			Vac		
Rates policy accompanying budget? (Y/N)  Fixed amount minimum value (R thousands)		Yes	Yes	Yes	Yes			Yes		
Non-residential prescribed ratio s19? (%)										
Rate revenue:	,				0.400	0./00	0./00			
Rate revenue budget (R thousands)	6				2 680	2 680	2 680			
Rate revenue expected to collect (R thousands)	6		05.0		05.0					
Expected cash collection rate (%)	_	30.0%	35.0%	35.0%	35.0%	35.0%	35.0%	35.0%	35.0%	35.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Panatas avamations - other (D thousands)										
Rebates, exemptions - other (R thousands)			l l		l l					
Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
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- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20080702	20080702	20080702	20080702					
Financial year valuation used		2008/2009	2008/2009	2008/2009	2008/2009			201415		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No								
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3	1	1	1	1			45	45	4
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1			1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5	1 634	1 634	1 634	1 634		1 634	1 932	1 932	1 93
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers								2	2	
No. of appeals by rate payers								2	2	
No. of successful objections	8							1	1	
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	31	31	31	31		31	31	31	3
Municipality owned property value (R millions)		30	30							
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes					
Differential rates used? (Y/N)	5	No	No	No	No					
Limit on annual rate increase (s20)? (Y/N)	3	No	No	No	No					
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)		140	140	140	140					
Rates policy accompanying budget? (Y/N)		No	No	No	No					
Fixed amount minimum value (R thousands)		140	140	140	140					
Non-residential prescribed ratio s19? (%)										
Data assurance										
Rate revenue:	,									
Rate revenue budget (R thousands)	6	21	21	21	21	21		21	21	
Rate revenue expected to collect (R thousands)	6						21	21	21	2 122 100 0
Expected cash collection rate (%)	,						2 133 100.0%	2 133 100.0%	2 133 100.0%	2 133 100.0
Special rating areas (R thousands)	7						21	21	21	
Rebates, exemptions - indigent (R thousands)							21	21	21	
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
							1			
Rebates, exemptions - other (R thousands)										
Rebates, exemptions - other (R thousands)  Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)							21	21	21	

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Valuation:  Date of valuation: Financial year valuation used Municipal by-laws s6 in place? (Y/N) Municipal partnership s38 used? (Y/N) No. of assistant valuer appointed? (Y/N) No. of assistant valuers (FTE) No. of internal valuers (FTE) No. of internal valuers (FTE) No. of additional valuers (FTE) No. of secternal valuers (FTE) No. of sectional title values No. of properties No. of sectional title values No. of valuation roll amendments No. of valuation roll amendments No. of valuation roll amendments No. of successful objections Valuation reductions-public infrastructure (R millions) Valuation reductions-R15,000 threshold (R millions) Valuation reductions-R15,000 threshold (R millions) Valuation reductions-Public worship (R millions) Total value used for rating (R millions)	Audited Outcome Outcome	Original Budget  20140701 1 July 201 No Yes No 1	Adjusted Budget	Full Year Forecast No 1	Budget Year 2015/16  1 July 201  No Yes No 1	No 1	Budget Year 2017/18
Date of valuation: Financial year valuation used  Municipal by-laws s6 in place? (Y/N)  Municipal partnership s38 used? (Y/N)  No. of assistant valuer appointed? (Y/N)  No. of assistant valuers (FTE)  No. of data collectors (FTE)  No. of external valuers (FTE)  No. of additional valuers (FTE)  No. of additional valuers (FTE)  Valuation appeal board established? (Y/N)  Implementation time of new valuation roll (mths)  No. of properties  No. of sectional title values  No. of osectional title values  No. of outerasonably difficult properties s7(2)  No. of supplementary valuations  No. of valuation roll amendments  No. of objections by rate payers  No. of successful objections  No. of successful objections > 10%  Supplementary valuation  Public service infrastructure value (R millions)  Valuation reductions-public infrastructure (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-public worship (R millions)  Valuation reductions-public worship (R millions)  Total value used for rating (R millions)  Total value of improvements (R millions)  Total value ased for rating (R millions)  Total value ased for rating (R millions)  Total value ased for rating (R millions)		1 July 201 No Yes No 1	No 1	No 1	No Yes No 1		No.
Date of valuation: Financial year valuation used  Municipal by-laws s6 in place? (Y/N)  Municipal partnership s38 used? (Y/N)  No. of assistant valuers (FTE)  No. of data collectors (FTE)  No. of data collectors (FTE)  No. of external valuers (FTE)  No. of additional valuers (FTE)  No. of additional valuers (FTE)  No. of additional valuers (FTE)  No. of sectional time of new valuation roll (mths)  No. of properties  No. of sectional title values  No. of unreasonably difficult properties s7(2)  No. of supplementary valuations  No. of valuation roll amendments  No. of objections by rate payers  No. of successful objections  Valuation reductions-public infrastructure (R millions)  Valuation reductions-public worship (R millions)  Total value used for rating (R millions)  Total value of improvements (R millions)  Total value of improvements (R millions)  Total value of improvements (R millions)  Total value increase (s20)? (Y/N)  Limit on annual rate increase (s20)? (Y/N)  Special rating area used? (Y/N)		1 July 201 No Yes No 1	No 1	No 1	No Yes No 1		No
Financial year valuation used Municipal by-laws s6 in place? (Y/N) Municipal y-laws s6 in place? (Y/N) Municipal partnership s38 used? (Y/N) No. of assistant valuers (FTE) No. of data collectors (FTE) No. of internal valuers (FTE) No. of external valuers (FTE) No. of properties No. of properties No. of properties No. of properties No. of sectional title values No. of unreasonably difficult properties s7(2) No. of supplementary valuations No. of valuation roll amendments No. of objections by rate payers No. of appeals by rate payers No. of successful objections No. of successful objections No. of successful objections No. of successful objections Nunicipality owned property value (R millions) Valuation reductions-public infrastructure (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-mineral rights (R millions) Total value used for rating (R millions) Total valuation reductions: (R millions) Total valuation reductions: (R millions) Total value used for rating (R millions)		1 July 201 No Yes No 1	No 1	No 1	No Yes No 1		No.
Municipal by-laws s6 in place? (Y/N) Municipal/assistant valuer appointed? (Y/N) Municipal partnership s38 used? (Y/N) No. of assistant valuers (FTE) No. of data collectors (FTE) No. of internal valuers (FTE) No. of additional valuers (FTE) No. of sectional title values No. of properties No. of properties No. of sectional title values No. of unreasonably difficult properties s7(2) No. of supplementary valuations No. of valuation roll amendments No. of valuation roll amendments No. of successful objections No. of valuation reductions-public infrastructure (R millions) Valuation reductions-mieral rights (R millions) Valuation reductions-mieral rights (R millions) Valuation reductions-mieral rights (R millions) Valuation reductions-public worship (R millions) Total value used for rating (R millions) Total valuation reductions: (R millions) Total valuation reductions: (R millions) Total valuation reductions: (R millions) Total value used for rating (R millions)		No Yes No 1	No 1	No 1	No Yes No 1		No.
Municipal/assistant valuer appointed? (Y/N) Municipal partnership s38 used? (Y/N) No. of assistant valuers (FTE) No. of data collectors (FTE) No. of internal valuers (FTE) No. of external valuers (FTE) No. of additional valuers (FTE) No. of additional valuers (FTE) Valuation appeal board established? (Y/N) Implementation time of new valuation roll (mths) No. of properties No. of sectional title values No. of unreasonably difficult properties s7(2) No. of supplementary valuations No. of valuation roll amendments No. of objections by rate payers No. of successful objections No. of successful		Yes No 1	No 1	No 1	Yes No 1		Nc 1
Municipal partnership s38 used? (Y/N) No. of assistant valuers (FTE) No. of internal valuers (FTE) No. of internal valuers (FTE) No. of internal valuers (FTE) No. of external valuers (FTE) Valuation appeal board established? (Y/N) Implementation time of new valuation roll (mths) No. of properties No. of sectional title values No. of unreasonably difficult properties s7(2) No. of supplementary valuations No. of valuation roll amendments No. of objections by rate payers No. of appeals by rate payers No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) Municipality owned property value (R millions) Valuation reductions-public infrastructure (R millions) Valuation reductions-nature reserves/park (R millions) Valuation reductions-nature reserves/park (R millions) Valuation reductions-public worship (R millions) Total value used for rating (R millions) Total value used for rating (R millions) Total value of improvements (R millions) Total value (R millions) Total value (R millions) Total value in reductions- (R millions) Total value of improvements (R millions) Total value in reductions- (R millions)		No 1	No 1	No 1	No 1		No.
No. of assistant valuers (FTE) No. of data collectors (FTE) No. of internal valuers (FTE) No. of internal valuers (FTE) No. of external valuers (FTE) No. of additional valuers (FTE) Valuation appeal board established? (Y/N) Implementation time of new valuation roll (mths) No. of properties No. of properties No. of sectional title values No. of unreasonably difficult properties s7(2) No. of supplementary valuations No. of valuation roll amendments No. of objections by rate payers No. of appeals by rate payers No. of successful objections No. of successful object		1	1	1	1		1
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No. of external valuers (FTE) No. of additional valuers (FTE) Valuation appeal board established? (Y/N) Implementation time of new valuation roll (mths) No. of properties Solo frooperties No. of sectional title values No. of unreasonably difficult properties s7(2) No. of supplementary valuations No. of valuation roll amendments No. of objections by rate payers No. of successful objections No. of successful objections No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) Valuation reductions-public infrastructure (R millions) Valuation reductions-nature reserves/park (R millions) Valuation reductions-public worship (R millions) Valuation reductions-public worship (R millions) Total valuation reductions: (R millions) Total valuation reductions: (R millions) Total value used for rating (R millions) Total value increase (solo)? (Y/N) Limit on annual rate increase (solo)? (Y/N) Special rating area used? (Y/N)		Yes			Yes		
No. of additional valuers (FTE)  Valuation appeal board established? (Y/N)  Implementation time of new valuation roll (mths)  No. of properties  No. of sectional title values  No. of urreasonably difficult properties s7(2)  No. of supplementary valuations  No. of valuation roll amendments  No. of objections by rate payers  No. of appeals by rate payers  No. of successful objections  No. of successful objections  No. of successful objections > 10%  Supplementary valuation  Public service infrastructure value (R millions)  Valuation reductions:  Valuation reductions:  Valuation reductions-public infrastructure (R millions)  Valuation reductions-R15,000 threshold (R millions)  Valuation reductions-R15,000 threshold (R millions)  Valuation reductions-other (R millions)  Total valuation reductions: (R millions)  Total valua used for rating (R millions)  Total value used for rating (R millions)  Total value used for rating (R millions)  Total value of improvements (R millions)  Total value in improvements (R millions)  Total value in improvements (R millions)  Total value increase (s20)? (Y/N)  Special rating area used? (Y/N)		Yes			Yes		
Valuation appeal board established? (Y/N) Implementation time of new valuation roll (mths)  No. of properties  No. of sectional title values  No. of urreasonably difficult properties s7(2)  No. of supplementary valuations  No. of supplementary valuations  No. of objections by rate payers  No. of appeals by rate payers  No. of successful objections  No. of successful objections  No. of successful objections > 10%  Supplementary valuation  Public service infrastructure value (R millions)  Valuation reductions:  Valuation reductions:  Valuation reductions-public infrastructure (R millions)  Valuation reductions-R15,000 threshold (R millions)  Valuation reductions-R15,000 threshold (R millions)  Valuation reductions-Other (R millions)  Total valuation reductions: (R millions)  Total valua used for rating (R millions)  Total value used for rating (R millions)  5 Total value (R millions)  Total value (R millions)  Total value (R millions)  5 Total value (R millions)  Total value (R millions)  5 Total value (R millions)  Total value if improvements (R millions)  Total value if improvements (R millions)  Total valuation reductions (R millions)  Total value if improvements (R millions)		Yes			Yes		
Implementation time of new valuation roll (mths)  No. of properties  No. of properties  Solution of sectional title values  No. of sectional title values  No. of supplementary valuations  No. of valuation roll amendments  No. of valuation roll amendments  No. of objections by rate payers  No. of appeals by rate payers  No. of successful objections  Raling:  Residential rate used to determine rate for other categories?  (Y/N)  Differential rates used? (Y/N)  Special rating area used? (Y/N)		Yes			Yes		
No. of properties  No. of sectional title values  No. of sectional title values  No. of unreasonably difficult properties s7(2)  No. of supplementary valuations  No. of valuation roll amendments  No. of objections by rate payers  No. of appeals by rate payers  No. of successful objections  No. of succesful objections  No. of successful objections  No. of successful objections  No. of successfu							
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No. of successful objections  No. of successful objections > 10%  Supplementary valuation  Public service infrastructure value (R millions)  Municipality owned property value (R millions)  Valuation reductions:  Valuation reductions-public infrastructure (R millions)  Valuation reductions-public infrastructure (R millions)  Valuation reductions-public infrastructure (R millions)  Valuation reductions-nature reserves/park (R millions)  Valuation reductions-meral rights (R millions)  Valuation reductions-public worship (R millions)  Valuation reductions-public worship (R millions)  Total valuation reductions: (R millions)  Total valuation reductions: (R millions)  Total valua used for rating (R millions)  5 total value used for rating (R millions)  Total market value (R millions)  5 total market value (R millions)  Total market value (R millions)  5 total market value (R millions)							
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Municipality owned property value (R millions)  Valuation reductions:  Valuation reductions-public infrastructure (R millions)  Valuation reductions-nature reserves/park (R millions)  Valuation reductions-nature reserves/park (R millions)  Valuation reductions-R15,000 threshold (R millions)  Valuation reductions-Public worship (R millions)  Valuation reductions-public worship (R millions)  Total valuation reductions: (R millions)  Total valuation reductions: (R millions)  Total value used for rating (R millions)  5 total value of improvements (R millions)  Total value of improvements (R millions)  5 total market value (R millions)  5 motal market value (R millions)  5 total value of improvements (R millions)  5 total value used to determine rate for other categories?  (v/N)  Differential rate used? (v/N)  Special rating area used? (v/N)							
Valuation reductions:         Valuation reductions-public infrastructure (R millions)           Valuation reductions-nature reserves/park (R millions)         Valuation reductions-mineral rights (R millions)           Valuation reductions-enteral rights (R millions)         Valuation reductions-public worship (R millions)           Valuation reductions-other (R millions)         Total valuation reductions: (R millions)           Total value used for rating (R millions)         5           Total value (R millions)         5           Total value of improvements (R millions)         5           Total market value (R millions)         5           Rating:         Residential rate used to determine rate for other categories?           (Y/N)         Differential rates used? (Y/N)           Limit on annual rate increase (s20)? (Y/N)           Special rating area used? (Y/N)							
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Valuation reductions-other (R millions)  Total valuation reductions: (R millions)  Total value used for rating (R millions)  Total land value (R millions)  5  Total land value (R millions)  5  Total value of improvements (R millions)  5  Total market value (R millions)  5  Rating:  Residential rate used to determine rate for other categories? (Y/N)  Differential rates used? (Y/N)  Limit on annual rate increase (s20)? (Y/N)  Special rating area used? (Y/N)							
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Total value used for rating (R millions)  Total land value (R millions)  Total value of improvements (R millions)  Total market value (R millions)  5  Rating: Residential rate used to determine rate for other categories? (Y/N)  Differential rates used? (Y/N)  Limit on annual rate increase (s20)? (Y/N)  Special rating area used? (Y/N)							
Total land value (R millions) 5 Total value of improvements (R millions) 5 Total market value (R millions) 5  Rating: Residential rate used to determine rate for other categories? (Y/N) Differential rates used? (Y/N) 5 Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N)							
Total value of improvements (R millions) 5 Total market value (R millions) 5  Rating: Residential rate used to determine rate for other categories? (Y/N) Differential rates used? (Y/N) 5 Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N)							
Total market value (R millions) 5  Rating: Residential rate used to determine rate for other categories? (Y/N) Differential rates used? (Y/N) 5 Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N)							
Rating:  Residential rate used to determine rate for other categories? (Y/N)  Differential rates used? (Y/N)  Limit on annual rate increase (s20)? (Y/N)  Special rating area used? (Y/N)							
Residential rate used to determine rate for other categories? (Y/N)  Differential rates used? (Y/N)  Limit on annual rate increase (s20)? (Y/N)  Special rating area used? (Y/N)							
(Y/N)  Differential rates used? (Y/N)  Limit on annual rate increase (s20)? (Y/N)  Special rating area used? (Y/N)							
Differential rates used? (Y/N) 5 Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N)		V			V		
Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N)		Yes Yes			Yes Yes		
Special rating area used? (Y/N)			Yes	Yes	Yes		
		Yes No	res	162	No.		
Unacing in proportion c21 (number)		140			INO		
Phasing-in properties s21 (number)  Rates policy accompanying budget? (Y/N)		Yes			Yes		
Fixed amount minimum value (R thousands)		163			163		
Non-residential prescribed ratio s19? (%)							
Rate revenue							
Rate revenue:  Rate revenue budget (R thousands) 6		4 400	4 400	4 400	4 400	4 685	4 943
		2 200	4 400 2 200	4 400 2 200	2 200	2 343	2 471
Rate revenue expected to collect (R thousands) 6  Expected cash collection rate (%)		50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Special rating areas (R thousands) 7		30.0%	30.0%	30.076	30.076	30.076	30.07
Rebates, exemptions - indigent (R thousands)							-
Rebates, exemptions - margent (R thousands)  Rebates, exemptions - pensioners (R thousands)							
Rebates, exemptions - benafide farm (R thousands)							
Rebates, exemptions - other (R thousands)							
Phase-in reductions/discounts (R thousands)							
Total rebates, exemptns, reductns, discs (R thousands)							

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	ırrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal by-laws so in place? (1714)  Municipal/assistant valuer appointed? (Y/N)	2									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	**									
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)	J									
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
	8									
No. of successful objections > 10% Supplementary valuation	0									
	5									
Public service infrastructure value (R millions)	э									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)	-									
Total valuation reductions: (R millions)	-									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
			1	1					1	1
Phase-in reductions/discounts (R thousands)								<u></u>		

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	ım Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2			Yes						
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)				Yes						
Implementation time of new valuation roll (mths)				3						
No. of properties	5			10 901						
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers  No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	"			2 700 320	,					
Public service infrastructure value (R millions)	5			476						
Municipality owned property value (R millions)				810						
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)				89	1					
Valuation reductions-public worship (R millions)				26	•					
Valuation reductions-other (R millions)				232						
Total valuation reductions: (R millions)				347	1					
Total value used for rating (R millions)	5			16	•					
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5			15						
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)				Yes						
Differential rates used? (Y/N)	5			Yes						
Limit on annual rate increase (s20)? (Y/N)				Yes						
Special rating area used? (Y/N)				Yes						
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)				Yes	1					
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)										
517. (19)								1		
Rate revenue:								]		
Rate revenue budget (R thousands)	6			15 296	,					
Rate revenue expected to collect (R thousands)	6			15 296						
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)				691 566						
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)				(04.51				-		
Total rebates, exemptns, reductns, discs (R thousands)				691 566	1					
	1						l	1		

- ${\it 1.\,All\,numbers\,to\,be\,expressed\,as\,whole\,numbers\,except\,FTEs\,and\,Rates\,in\,the\,Rand}$
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Ref Audited Audited Audited Original Budget 4 Adjusted Full 4 Year Budget 4			2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Date of statistics	Description	Ref				Original Budget					Budget Year 2017/18
Date of selectation:	Valuation:	1									
Frame   Product Continue   Pro											
Managing privates per page (70%)						2012 - 201			2012 - 201		
No.		2									
Multiplipal partnership side later (**(**(**))   No. of a discriment (**)	Municipal/assistant valuer appointed? (Y/N)					No			No		
So of discretive SPET   3   3   5   6   6   6   6   6   6   6   6   6						No			No	No	No
Mo. of Institution Values (FE)   3   3   3   3   3   3   3   3   3	No. of assistant valuers (FTE)	3									
No. of actions described (PTE)   3   4   5   6   6   6   6   6   6   6   6   6	No. of data collectors (FTE)	3				6			6	6	6
No. of additional volumers, FTED   Valuation repositions of cell (millions)	No. of internal valuers (FTE)	3									
No	No. of external valuers (FTE)	3				3			3	3	3
Implementation lime of new valuation not (mitho) No of properties No of social critical life values No of social run damenthmis No of social run d	No. of additional valuers (FTE)	4									
So described   So   So   So   So   So   So   So   S	Valuation appeal board established? (Y/N)					No			No		
No. of concentration during requirements   S	Implementation time of new valuation roll (mths)										
Bed of suppression of maintenance of the continuence of the continue	No. of properties	5				5 766			5 766	5 766	5 766
No. of spellementary valuations   No. of depictions by rate payers   No. of spelled in ameriments   No. of depictions by rate payers   No. of special by prite paye	No. of sectional title values	5									
No. of substallation of amendments No. of substallation of amendments No. of substallation of amendments No. of substallation of property propers No. of successful dejections No. of supposed beginners No. of successful dejections > 10% Supplementary valuation Publics service instructure value (R millions) Audicidally owned property value (R millions) Valuation reductions public variety (R millions) Valuation reductions (R millions) Valuation reductions reductions (R millions) Total valuation reductions (R millions) Total valuation reductions (R millions) Total valuation reductions (R millions) Total value (R millions) Total value (R millions) Total value (R millions) Total value (R millions)  Total value (R millions)  Total value (R millions)  Total value (R millions)  Total value (R millions)  Total value (R millions)  Total value value (R millions)											
No. of species by rate payers   No. of successful dejections > 10%   8	No. of supplementary valuations										
No. of spaceshd objections   No. of successful dejections   10%	No. of valuation roll amendments										
No. of successful objections   No. Successful objections   No. Supplementary valuation	No. of objections by rate payers					307			307	307	307
No. of soxicestid objections > 10%   Supplementary valuation	No. of appeals by rate payers										
Supplementary valuation Public service infrastructure value (R millions) Valuation reductions: Valuation reductions millions (R millions) Valuation reductions millions millions) Valuation reductions millions millions (R millions) Valuation reductions millions millions) Valuation reductions millions millions (R millions) Valuation reductions (R millions) Total value used for rating (R millions) 5  Total value (R millions) 5  Total traduction (R millions) 5  Total traduction (R millions) 5  Total and value (R millions) 5  Total market value (R millions) 6  Saltings: Residential rate used to determine rate for other categories? V/N/N Differential rates used? V/N/N Special rating area used? V/N/N Phasing a properties \$21 (number) Rates proling accompanying budget? V/N/N Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (K) Rate revenue: 8 Rate revenue budget (R thousands) 6  4 4 521  4 521  8 600  9 009 8  9 00% 9 0	No. of successful objections	8									
Publics service infrastructure value (R millions) Walustion reductions public infrastructure (R millions) Walustion reductions public infrastructure (R millions) Walustion reductions public infrastructure (R millions) Walustion reductions solute resembergank (R millions) Walustion reductions mature resembergank (R millions) Walustion reductions eature resembergank (R millions) Walustion reductions of the ended (R millions) Walustion reductions of mature (R millions) Walustion reductions of the ended (R millions) Total value (R millions)  Total value (R millions)  5 Total value (R millions) 5 Total market value (R millions) 6 Total market value (R millions) 7 Total value interpretation of the categories? (V/N) Differential rates used? (V/N) Phasing in properties \$2 (pumber) Rates prolary according the prescribed rate saly? (N) Fixed amount minimum value (R housands) Non-resolatival prescribed rate saly? (N) Fixed amount minimum value (R housands) 8 Non-resolatival prescribed rate saly? (N) Fixed amount minimum value (R housands) 8 Total revenue: Rate revenue: Rate revenue budget (R housands) 6 4 5 4 5 2 4 5 2 4 5 2 8 6 00 9 0.09 9 0.0% 9 0.0% 9 0.0% 9 0.0% 9 0.0% 9 0.0% 9 0.0% 9 0.0% 9 0.0% 9 0.0% 9 0.0% 9 0.0% 9 0.0% 9 0.0% 9 0.0% Pockel attaing asset (R housands) 190 190 190 190 190 190 190 190 190 190	No. of successful objections > 10%	8									
Municipality owned property value (R millions)  Waluation reductions value reseaves/park (R millions)  Valuation reductions nature reseaves/park (R millions)  Valuation reductions-maker reseaves/park (R millions)  Valuation reductions-maker reseaves/park (R millions)  Valuation reductions-public worship (R millions)  Valuation reductions-public worship (R millions)  Valuation reductions-public worship (R millions)  Total valuation reductions other (R millions)  Total valuation reductions other (R millions)  Total valuation for millions)  5   Total and value (R millions)  5   Total valuation fing movements (R millions)  5   Total valuation find value (R millions)  5   Total valuation find value (R millions)  5   Total value (R millions)  5   Total valuation find value (R millions)  5   Total value (R millions)  5   Total valuation reductions value (R millions)  5   Total value used to determine rate for other categories?  (Y/N)  Differential rates used? (Y/N)  Phasing a properties value (R millions)  5   Total valuation reductions value (R millions)  5   Total valuation reductions value (R millions)  5   Total valuation reductions value (R millions)  5   Total valuation reduction value (R millions)  5   Total valuation reducti	Supplementary valuation										
Valuation reductions:         Valuation reductions public infrastructure (R millions)           Valuation reductions more rights (R millions)         Valuation reductions mature reserves/park (R millions)           Valuation reductions more rights (R millions)         Valuation reductions with reductions (R millions)           Valuation reductions with reductions (R millions)         5           Total valuation reductions (R millions)         5           Total valuation reductions (R millions)         5           Total value (R millions)         5           Total value (R millions)         5           Total value (R millions)         5           Total market value (R millions)         5           Total market value (R millions)         5           Total value of improvements (R millions)         5           Total market value (R millions)         5           Total value of improvements (R millions)         5           Total value of improvemen	Public service infrastructure value (R millions)	5									
Valuation reductions public infrastructure (R millions) Valuation reductions relature reserves park (R millions) Valuation reductions mineral rights (millions) Valuation reductions R15.00 threshold (R millions) Valuation reductions R16.00 threshold (R millions) Valuation reductions (R millions) Total valuation reductions (R millions)  5 Total valuation reductions (R millions) 5 Total value used for rating (R millions) 5 Total value (R millions) 5 Total value (R millions) 5 Total value (R millions) 5 Total market value (R millions) 5 Residential rate used to determine rate for other categories? (Y/N) Differential rates used? (Y/N) 1 Differential rates used? (Y/N) 1 Fixed amount minimum value (R mousands) Non-residential prescribed ratio s197 (%) Rate revenue supected to collect (R thousands) 6 A 4521 A 521 A 521 B 600 9 069 Rate revenue expected to collect (R thousands) 6 A 4069 A 4069 A 4069 7 7 40 8 163 Expected cash collection rate (R) 900% 900% 900% 900% 900% 900% 900% 900%											
Valuation reductions-nature reserves/park (R millions)   Valuation reductions mineral rights (R millions)   Valuation reductions #15.000 these/old (R millions)   Valuation reductions #15.000 these/old (R millions)   Valuation reductions working (R millions)   Valuation reductions other (R millions)   Total valuation reductions (R millions)   5   Total valuation reductions (R millions)   5   Total valuation reductions (R millions)   5   Total valuation (R millions)   7   Total valuation (R millions)											
Valuation reductions-mineral rights (R millions)         Valuation reductions-R15,000 threshold (R millions)           Valuation reductions-R15,000 threshold (R millions)         Valuation reductions-counter (R millions)           Total valuation reductions (R millions)         5           Total valuation reductions (R millions)         5           Total value used for rating (R millions)         5           Total value (R millions)         5           Total value (R millions)         5           Total market value (R millions)         5           Rating:         Residential rate used (R millions)           Residential rate used to determine rate for other categories?         (YN)           Unit on annual rate increase (\$20?) (YN)         5           Limit on annual rate increase (\$20?) (YN)         5           Special rating area used? (YNN)         7           Paste policy accompanying budget? (YN)         8           Fixed amount minimum value (R thousands)         6           Non-residential prescribed ratio \$19? (%)         8           Rate revenue:         4           Rate revenue budget (R thousands)         6           Expected cash collection rate (%)         9           Special rating areas (R thousands)         6           Special rating areas (R thousands)         6	1										
Valuation reductions-R15,000 threshold (R millions) Valuation reductions public worship (R millions) Valuation reductions other (R millions) Total valuation reductions (R millions)  Total radvalue used for rating (R millions) 5 Total market value (R millions) 5 Total value used (R millions) 6 Total market value (R millions) 6 Total market value (R millions) 7 Total value used for rating (R millions) 7 Total value used for rating (R millions) 7 Total value used to determine rate for other categories? 7 Total value used (R millions) 7 Total value used (R	· ·										
Valuation reductions-public worship (R millions)  Valuation reductions (R millions)  Total value used for rating (R millions)  5   Total value of improvements (R millions)  5   Total market value (R millions)  5    Rating:  Residential rate used to determine rate for other categories?  (VN)  Differential rates used? (VN)  Differential rates used? (VN)  Special rating area used? (VN)  Phasing in properties \$21 (number)  Rates policy accompanying budge? (VN)  Fixed amount minimum value (R thousands)  Non-residential prescribed ratio \$197 (%)  Rate revenue:  Rate revenue budget (R housands)  6 4521 4521 4521 8 600 9 069  Rate revenue specied to collect (R thousands)  6 4069 4 069 7 740 8 163  Expected cash collection rate (%)  Special rating areas (R thousands)  7 Rebates, exemptions - pensioners (R thousands)  Rebates, exemptions - bons die farm (R thousands)  Rebates, exemptions - bons die farm (R thousands)  Rebates, exemptions - bons die farm (R thousands)	_										
Valuation reductions other (R millions)											
Total value used for rating (R millions)   5   5   5   5   5   5   5   5   5											
Total value used for rating (R millions) 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5											
Total land value (R millions) 5 5		_									
Total value of improvements (R millions) 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	I										
Total market value (R millions)   5											
Rating:   Residential rate used to determine rate for other categories? (Y/N)   5   5   5   5   5   5   5   5   5	· ·										
Residential rate used to determine rate for other categories? (Y/N)  Differential rates used? (Y/N)  Limit on annual rate increase (\$20)? (Y/N)  Special rating area used? (Y/N)  Phasing-in properties \$21 (number)  Rates policy accompanying budget? (Y/N)  Fixed amount minimum value (R thousands)  Non-residential prescribed ratio \$19? (%)  Rate revenue:  Rate revenue budget (R thousands)  Rate revenue expected to collect (R thousands)  Expected cash collection rate (%)  Special rating areas (R thousands)  Rebates, exemptions - indigent (R thousands)  Rebates, exemptions - bona fide farm (R thousands)	Total Halket Value (K Hillions)	5									
(Y/N)   Differential rates used? (Y/N)   5   5   5   5   5   5   5   5   5											
Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N) Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue: Rate revenue budget (R thousands) A fact revenue expected to collect (R thousands)											
Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N) Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue: Rate revenue budget (R thousands) A fact revenue expected to collect (R thousands)	Differential rates used? (Y/N)	5									
Special rating area used? (Y/N)   Phasing-in properties \$21 (number)   Rates policy accompanying budget? (Y/N)   Fixed amount minimum value (R thousands)   Non-residential prescribed ratio \$19? (%)											
Phasing-in properties \$21 (number)   Rates policy accompanying budget? (Y/N)											
Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue:  Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands) Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - bona fide farm (R thousands)  Rebates, exemptions - bona fide farm (R thousands)  Rebates, exemptions - bona fide farm (R thousands)  Rebates, exemptions - bona fide farm (R thousands)  Rebates, exemptions - bona fide farm (R thousands)  Rebates, exemptions - bona fide farm (R thousands)											
Non-residential prescribed ratio \$19? (%)											
Rate revenue:     4 521     4 521     4 521     8 600     9 069       Rate revenue expected to collect (R thousands)     6     4 069     4 069     4 069     7 740     8 163       Expected cash collection rate (%)     90.0%     90.0%     90.0%     90.0%     90.0%     90.0%       Special rating areas (R thousands)     7       Rebates, exemptions - indigent (R thousands)     1194     1194     1194     1535     1837       Rebates, exemptions - bona fide farm (R thousands)     198     198     198     250     265	Fixed amount minimum value (R thousands)										
Rate revenue budget (R thousands) 6 4 521 4 521 4 521 8 600 9 069 Rate revenue expected to collect (R thousands) 6 4 069 4 069 7 740 8 163 Expected cash collection rate (%) 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% Special rating areas (R thousands) 7 Rebates, exemptions - indigent (R thousands) Rebates, exemptions - bona fide farm (R thousands) 198 198 250 265	Non-residential prescribed ratio s19? (%)										
Rate revenue budget (R thousands) 6 4521 4521 4521 8600 9 069 Rate revenue expected to collect (R thousands) 6 4069 4 069 7 740 8 163 Expected cash collection rate (%) 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% Special rating areas (R thousands) 7 Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) 198 198 198 250 265	Data revenue.										
Rate revenue expected to collect (R thousands) 6 4 069 4 069 7 740 8 163  Expected cash collection rate (%) 90.0% 90.0% 90.0% 90.0% 90.0% 90.0%  Special rating areas (R thousands) 7  Rebates, exemptions - indigent (R thousands)  Rebates, exemptions - bona fide farm (R thousands)  Rebates, exemptions - bona fide farm (R thousands)  198 198 198 250 265											
Expected cash collection rate (%)   90.0%											9 614
Special rating areas (R thousands) 7 Rebates, exemptions - indigent (R thousands) 1194 1194 1535 1837 Rebates, exemptions - pensioners (R thousands) 198 198 250 265	, , , , , , , , , , , , , , , , , , , ,	6									8 652
Rebates, exemptions - indigent (R thousands)       1 194       1 194       1 194       1 535       1 837         Rebates, exemptions - pensioners (R thousands)       1 98       1 98       1 98       250       265	•	7				90.0%	90.0%	90.0%	90.0%	90.0%	90.0%
Rebates, exemptions - pensioners (R thousands)  Rebates, exemptions - bona fide farm (R thousands)  198 198 250 265		'				1 104	1 104	1 104	1 525	1 927	1 947
Rebates, exemptions - bona fide farm (R thousands)         198         198         198         250         265						1 194	1 194	1 194	1 333	1 03/	1 747
						100	100	100	250	265	281
						170	170	170	230	203	201
Phase-in reductions/discounts (R thousands)											
Total rebates, exemptns, reductns, discs (R thousands) 1392 1392 1785 2102						1 392	1 392	1 392	1 785	2 102	2 228

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
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- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Webstion.	1									
Valuation:  Date of valuation:	'	20090107	20090107	20090107	20140107					
Financial year valuation used		20070107	20070107	20090107				2013		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal by-laws so in place: (174)  Municipal/assistant valuer appointed? (Y/N)	2	No	No	No	No			No		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	N
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)								12		
No. of properties	5	10 880	10 980	11 080	11 080	11 080	11 080	11 080	11 080	11 08
No. of sectional title values	5			154	154			154		
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes				Yes		
Differential rates used? (Y/N)	5	No	No	No				No		
Limit on annual rate increase (s20)? (Y/N)		No	No	No		No	No	No	No	N
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		YES	YES	YES	YES			YES		
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6							18 797	20 677	22 74
Rate revenue expected to collect (R thousands)	6							14 061	15 468	17 01
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		779	1 573	1 573	1 722	1 722	1 722	1 922	2 118	2 58
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)		389	787	787	861	861	861	891	991	1 04
Rebates, exemptions - other (R thousands)		779	1 573	1 573	1 722	1 722	1 722	1 922	2 100	2 10
Phase-in reductions/discounts (R thousands)	1				Ī					
Total rebates, exemptns, reductns, discs (R thousands)	}	1 947	3 933	3 933	4 305	4 305	4 305	4 735	5 209	5 7:

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
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- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

_		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Makastan	1									
Valuation:	1	20090701	20090701	20000701	20140701					
Date of valuation:		20080701	20080701	20080701	20140701			004.4/0704		
Financial year valuation used		2008/0701	2008/0701	2008/0701	41821			2014/0701		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)		No	No	No				No		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	N
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)										
No. of properties	5	12 194	12 194	12 194	12 194	12 194	12 194			
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation					41 912	41 912	41 912			
Public service infrastructure value (R millions)	5						11712			
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No	No			No		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue:  Rate revenue budget (R thousands)	6	7 706	6 557	6 924				7 996	8 467	13 2
Rate revenue expected to collect (R thousands)		6 546	6 292	6 924				7 996 5 997	7 197	
	6	6 546 84.9%	6 292 95.9%					5 997 75.0%		12 5- 95.0
Expected cash collection rate (%)	,	84.9%	95.9%	100.0%				/5.0%	85.0%	95.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
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		2011/12	2012/13	2013/14	Cu	ırrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	_									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Debetes acceptions ather (Dithermonds)	1							1		
Rebates, exemptions - other (R thousands)	1									
Phase-in reductions/discounts (R thousands)										

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		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		30/06/2011	30/06/2012	30/06/2013	20140630					
Financial year valuation used		30/00/2011 Y	30/00/2012 Y	30/00/2013 Y	γ					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes					
Municipal/assistant valuer appointed? (Y/N)	_	Yes	Yes	Yes	Yes					
Municipal partnership s38 used? (Y/N)		N	N.	N	N N					
No. of assistant valuers (FTE)	3	1	1	1	1					
No. of data collectors (FTE)	3			•						
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1					
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)										
No. of properties	5				2 591					
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	_									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	-									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)	3	No	No	No	No	No	No	No.		
Special rating area used? (Y/N)		140	140	140	140	140	IVO	INO		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		103	103	103	103			103		
Non-residential prescribed ratio s19? (%)										
Data assurance										
Rate revenue:		7/44	0.000	0.000	12.000	4 547	7 400	10.000	10 700	10.70
Rate revenue budget (R thousands)	6	7 644	8 000	8 000	12 000	-4 517	7 483	12 000	12 708	12 70
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	_									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)	l l	1								

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Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	ım Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	_									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	4									
Implementation time of new valuation roll (mths)	5									
No. of properties										
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	5									
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue.  Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	U									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	'				+					
Rebates, exemptions - indigent (R indusands)  Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductions, discs (R thousands)										
	1		l .	l .	1		l .	1	1	1

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- 7. Included in rate revenue budget
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		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used					41456			41456		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
		N	N	N I es	N N	N	N	N N		
Municipal partnership s38 used? (Y/N)		IN	IN	IN	IN	IN	IN	IN		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)		873	850	850	1	1	1	1	1	
Total valuation reductions: (R millions)		873	850	850	1	1	1	1	1	
Total value used for rating (R millions)	5	0.0	555	000			· i			
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
		No	No	No	No			No		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes								
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	4 356	4 692	5 259	5 005	5 005	5 005	5 317	5 637	5 98
Rate revenue expected to collect (R thousands)	6	2 614	3 050	3 682	3 754	3 754		4 254	4 791	5 38
Expected cash collection rate (%)	"	60.0%	65.0%	70.0%	75.0%	75.0%		80.0%	85.0%	90.09
*	7	55.576	00.070	70.070	75.570	75.070	75.576	00.070	03.070	70.07
Special rating areas (R Indusands)	,									
Special rating areas (R thousands)  Rehates, exemptions, indigent (R thousands)										
Rebates, exemptions - indigent (R thousands)			ļ.							
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)							_			
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)		2 313	1 089	908	965	965	965	1 011	1 071	1 13
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)		2 313 2 313	1 089 1 <b>089</b>	908					1 071 <b>1 071</b>	1 13 1 13

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		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	_									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0									
	_									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	6 919	7 270	7 608	7 971	7 971	7 576	15 663	16 414	17 32
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
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- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

_		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	19050630		2009/2010						
		2009/2010	2009/2010	2009/2010	Yes			2013/2014		
Financial year valuation used	2									
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	No			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No						
No. of assistant valuers (FTE)	3							2	2	
No. of data collectors (FTE)	3							35	35	3
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	2						1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	No			No		
Implementation time of new valuation roll (mths)		24	24	24						
No. of properties	5	37 601	37 601	37 601	37 601	37 601	37 601	37 601	37 601	37 60
No. of sectional title values	5				16	16	16	16	16	1
No. of unreasonably difficult properties s7(2)						,-				
No. of supplementary valuations		2	2		2	2	2	2	2	
No. of valuation roll amendments		1 226	1 226	1 226	_	1 226	1 226	1 226	1 226	1 22
					174	174	174	174	174	17-
No. of objections by rate payers		174	174 7	174	174	1/4	174	174	174	17-
No. of appeals by rate payers			'							
No. of successful objections	8	55	55	55						
No. of successful objections > 10%	8	43	43	43						
Supplementary valuation		2	2	2	2			2	2	1
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		2	2	2	2	2	2	2	2	
Valuation reductions-public worship (R millions)		-	-		_	2	_	_	_	•
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		2	2	2	2	2	2	2	2	
Total value used for rating (R millions)	5	8 084	8 084	8 084	8 084	8 084	8 084	8 084	8 084	8 08
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	8 084	8 084	8 084	8 084	8 084	8 084	8 084	8 084	8 084
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No	No			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)	_	No	No	No				No		
Special rating area used? (Y/N)		No	No	No				No		
		NU	IVU	NU	INO			INU		
Phasing-in properties s21 (number)		. v.	W.	V	· ·			v		
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes				Yes		
Fixed amount minimum value (R thousands)		60	60	60	60			60		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6							169 605	179 779	190 566
Rate revenue expected to collect (R thousands)	6							169 605	179 779	190 566
Expected cash collection rate (%)		95.0%	95.0%	93.0%	93.0%	93.0%	93.0%	95.0%	95.0%	95.09
Special rating areas (R thousands)	7	70.570	75.570	75.070	75.570	,3.370	70.570	75.570	75.570	,5.07
Rebates, exemptions - indigent (R thousands)	'	240	5 130	5 130	5 130	5 130	5 130	24 000	24 000	24 00
		240	3 130	3 130	5 130	5 130	3 130	24 000	24 000	24 00
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)								25	25	2
Phase-in reductions/discounts (R thousands)		240	F 400	F 400	F 400	F 400	F 400	24.005	24.005	24.00
Total rebates, exemptns, reductns, discs (R thousands)		240	5 130	5 130	5 130	5 130	5 130	24 025	24 025	24 02

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	ırrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Voluntion	1									
Valuation:  Date of valuation:	'									
Financial year valuation used  Municipal by-laws s6 in place? (Y/N)	2									
Municipal by-laws so in place: (1714)  Municipal/assistant valuer appointed? (Y/N)										
Municipal/assistant valuer appointed? (17N)  Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	7									
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	-									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	l									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
	l							1		
Rebates, exemptions - other (R thousands)										
Rebates, exemptions - other (R thousands)  Phase-in reductions/discounts (R thousands)										

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	C	Current year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20080701	20080701	20080701	20130701			20130701		2013070
Financial year valuation used		2010/2011	2010/2011	2010/2011				2013/2014		2013/201
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes				Yes	Yes	Yes
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes	Yes	Yes
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	7									
Implementation time of new valuation roll (mths)	_				F 041					
No. of properties	5				5 841					
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations					241					
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation					143 953 500					
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	_									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
, , , , , , , , , , , , , , , , , , , ,										
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No	No					
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes					
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes					
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
rosidorniai prosonibod tutio 5171 (70)										
Rate revenue:										
Rate revenue budget (R thousands)	6				1	19				
Rate revenue expected to collect (R thousands)	6					15				
Expected cash collection rate (%)	,					80.0%				
Special rating areas (R thousands)	7				1	00.070				
					-					
Rebates, exemptions - indigent (R thousands)					1					
Rebates, exemptions - pensioners (R thousands)					1					
Rebates, exemptions - bona fide farm (R thousands)					1					
Rebates, exemptions - other (R thousands)					1					
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
					1					

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

_		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used					2013			2013		
	2	Yes	Yes	Yes	Yes			Yes		
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)	_									
No. of assistant valuers (FTE)	3	'	1	1	l l		'	'	'	
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5	1 904	1 904	1 904	1 904	1 904	1 904	1 904	1 904	1 90
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Total market value (K millions)	3									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	-									
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	6 453	8 000	8 432	8 900	9 000	9 000	10 000	10 540	11 109
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
	i l							ĺ		
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		15	15	15	15	15	15	15	15	1!
		15 <b>15</b>	15 <b>15</b>	15		15				

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- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1	20000520	20000520	20000520	00140701					
Date of valuation:		20090529	20090530	20090530	20140701					
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5	1 980	1 980	1 980	1 980					
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
* * * * * * * * * * * * * * * * * * * *										
No. of supplementary valuations  No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
F. 222.000 (000 517) (70)										
Rate revenue:										
Rate revenue:  Rate revenue budget (R thousands)	4									
	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	_									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
·										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:				20130701	31/12/2014					
Financial year valuation used				20130701	31/12/2014					
Municipal by-laws s6 in place? (Y/N)	2			Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	2			Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)				No	No	No	No	No		
No. of assistant valuers (FTE)	3			110	110	110		110		
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	·			No	No			No		
Implementation time of new valuation roll (mths)				12	12			12		
No. of properties	5			1 689	1 689			1 689		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	_									
Public service infrastructure value (R millions)	5				3					
Municipality owned property value (R millions)					149					
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5			649	649					
Total land value (R millions)	5			210	210					
Total value of improvements (R millions)	5			439	439					
Total market value (R millions)	5			649	649					
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)				Yes	Yes			Yes		
Differential rates used? (Y/N)	5			Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)				Yes	Yes			Yes		
Special rating area used? (Y/N)				No	No			No		
Phasing-in properties s21 (number)					v.			.,		
Rates policy accompanying budget? (Y/N)  Fixed amount minimum value (R thousands)				Yes 2 300	Yes 2 688			Yes 2 688		
Non-residential prescribed ratio s19? (%)				25.0%	25.0%			25.0%		
Non-residential prescribed failu 517: (70)				23.070	25.076			23.076		
Rate revenue:										
Rate revenue budget (R thousands)	6	1 241	1 479	156	2 688	2 688		2 844	3 001	3 16
Rate revenue expected to collect (R thousands)	6	1 241	1 479	156	2 688	2 688		2 844	3 001	3 16
Expected cash collection rate (%)		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
	1 1		i l		l			1		l
Rebates, exemptions - other (R thousands)										
Rebates, exemptions - other (R thousands)  Phase-in reductions/discounts (R thousands)  Total rebates, exemptins, reductins, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description	Framework	
Date of valuation: Financial year valuation used Municipal by-laws so in place? (v/N) Municipal systems sis in place? (v/N) Municipal systems sistent valuer appointed? (v/N) Municipal partnership s38 used? (v/N) No. of assistant valuers (FTE) 3 No. of distoclectors (FTE) 3 No. of distoclectors (FTE) 3 No. of detendational valuers (FTE) 4 Valuation appeal board established? (v/N) Implementation time of new valuation roll (mths) No. of properties No. of sectional title values 5 No. of sectional title values No. of uneasonably difficult properties s7(2) No. of uneasonably difficult properties s7(2) No. of uneasonably difficult properties s7(2) No. of specificult properties s7(2) No. of specificults by rate payers No. of speaks by rate payers No. of speaks by rate payers No. of successful objections 8 No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions reserves/park (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions reserves/park (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions public worship (R millions) Valuation reductions public worship (R millions)	Budget Year 2016/17	Budget Year 2017/18
Date of valuation: Financial year valuation used Municipal by-laws so in place? (v/N) Municipal systems sis in place? (v/N) Municipal systems sistent valuer appointed? (v/N) Municipal partnership s38 used? (v/N) No. of assistant valuers (FTE) 3 No. of distoclectors (FTE) 3 No. of distoclectors (FTE) 3 No. of detendational valuers (FTE) 4 Valuation appeal board established? (v/N) Implementation time of new valuation roll (mths) No. of properties No. of sectional title values 5 No. of sectional title values No. of uneasonably difficult properties s7(2) No. of uneasonably difficult properties s7(2) No. of uneasonably difficult properties s7(2) No. of specificult properties s7(2) No. of specificults by rate payers No. of speaks by rate payers No. of speaks by rate payers No. of successful objections 8 No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions reserves/park (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions reserves/park (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions public worship (R millions) Valuation reductions public worship (R millions)		
Financial year valuation used  Municipal by-laws s 6 in place? (V/N)  Municipal Passistant valuer appointed? (V/N)  No of assistant valuer (FTE)  3 No. of data collectors (FTE)  3 No. of assistant valuers (FTE)  3 No. of external valuers (FTE)  3 No. of external valuers (FTE)  3 No. of external valuers (FTE)  4 Valuation appeal board established? (V/N)  Implementation time of new valuation roll (mths)  No. of properties  5 No. of sectional title values  No. of valuation roll amendments  No. of successful objections  8 No. of successful objections > 10%  8 Supplementary valuation  Public service infrastructure value (R millions)  Valuation reductions-public infrastructure (R millions)  Valuation reductions-public infrastructure (R millions)  Valuation reductions-public infrastructure (R millions)  Valuation reductions-nature reserves/park (R millions)  Valuation reductions-public infrastructure (R millions)  Valuation reductions-public worship (R millions)  Valuation reductions-public worship (R millions)		
Municipal by-laws s6 in place? (V/N) Municipal partnership s38 used? (V/N) Municipal partnership s38 used? (V/N) No. of assistant valuers (FTE) 3 No. of data collectors (FTE) 3 No. of data collectors (FTE) 3 No. of dational valuers (FTE) 4 Valuation appeal board established? (V/N) Implementation time of new valuation roll (mths) No. of porperties 5 No. of sectional title values No. of supplementary valuations No. of supplementary valuations No. of valuation roll amendments No. of objections by rate payers No. of suppeach objections > 10% Supplementary valuation No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) Municipality owned property value (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-spublic infrastructure (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-spublic infrastructure (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-spublic worship (R millions) Valuation reductions-spublic worship (R millions) Valuation reductions-spublic worship (R millions)		
Municipal/assistant valuer appointed? (Y/N) Municipal partnership s38 used? (Y/N) No. of assistant valuers (FTE) 3 No. of data collectors (FTE) 3 No. of data collectors (FTE) 3 No. of external valuers (FTE) 3 No. of adata collectors (FTE) 4 Valuation appeal board established? (Y/N) Implementation time of new valuation roll (miths) No. of properties 5 No. of sectional tille values 5 No. of sectional tille values 5 No. of supplementary valuations No. of valuation roll amendments No. of objections by rate payers No. of appeals by rate payers No. of appeals by rate payers No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) Municipality owned property value (R millions) Valuation reductions-s public infrastructure (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-public worship (R millions)		
Municipal partnership s38 used? (Y/N)  No of assistant valuers (FTE)  3  No. of data collectors (FTE)  3  No. of external valuers (FTE)  3  No. of external valuers (FTE)  3  No. of external valuers (FTE)  4  Valuation appeal board established? (Y/N)  Implementation time of new valuation roll (mths)  No. of properties  No. of sectional title values  5  No. of urreasonably difficult properties \$7(2)  No. of supplementary valuations  No. of valuation roll amendments  No. of objections by rate payers  No. of successful objections  No. of successful objections  8  No. of successful objections  8  No. of successful objections  8  Supplementary valuation  Public service infrastructure value (R millions)  Valuation reductions-public infrastructure (R millions)  Valuation reductions-micral rights (R millions)  Valuation reductions-micral rights (R millions)  Valuation reductions-mulpic worship (R millions)  Valuation reductions-public (R millions)  Valuation reductions-public worship (R millions)		
No. of data collectors (FTE) No. of internal valuers (FTE) No. of internal valuers (FTE) No. of additional valuers (FTE) Valuation appeal board established? (Y/N) Implementation time of new valuation roll (mths) No. of properties No. of sectional title values No. of vareasonably difficult properties s7(2) No. of supplementary valuations No. of valuation roll amendments No. of objections by rate payers No. of successful objections No. of successful objections No. of successful objections No. of successful objections 10% Supplementary valuation Public service infrastructure value (R millions) Valuation reductions-public infrastructure (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-public worship (R millions)		
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No. of internal valuers (FTE)  No. of external valuers (FTE)  3  No. of external valuers (FTE)  4  Valuation appeal board established? (Y/N) Implementation time of new valuation roll (mths)  No. of properties  5  No. of sectional title values  5  No. of valuation filticult properties s7(2)  No. of valuation roll amendments  No. of valuation roll amendments  No. of valuation by rate payers  No. of valuation by rate payers  No. of successful objections  8  No. of successful objections > 10%  Supplementary valuation  Public service infrastructure value (R millions)  Valuation reductions-public infrastructure (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-public worship (R millions)		
No. of external valuers (FTE)  No. of additional valuers (FTE)  Valuation appeal board established? (Y/N) Implementation time of new valuation roll (mths)  No. of poperties  Solution and successful objections of successful objections object		
No. of additional valuers (FTE)  Valuation appeal board established? (V/N) Implementation time of new valuation roll (mths)  No. of properties  5  No. of sectional title values  No. of uneasonably difficult properties s7(2)  No. of supplementary valuations  No. of valuation roll amendments  No. of valuation roll amendments  No. of objections by rate payers  No. of appeals by rate payers  No. of successful objections  No. of successful objections  8  No. of successful objections > 10%  Supplementary valuation  Public service infrastructure value (R millions)  Valuation reductions-public infrastructure (R millions)  Valuation reductions-public infrastructure (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-multic (R millions)  Valuation reductions-public worship (R millions)  Valuation reductions-public worship (R millions)  Valuation reductions-public worship (R millions)		
Valuation appeal board established? (Y/N) Implementation time of new valuation roll (mihs)  No. of properties  No. of sectional title values  No. of unreasonably difficult properties s7(2)  No. of supplementary valuations  No. of valuation roll amendments  No. of valuation roll amendments  No. of objections by rate payers  No. of appeals by rate payers  No. of successful objections  8  No. of successful objections 8  Supplementary valuation  Public service infrastructure value (R millions)  Valuation reductions:  Valuation reductions-mineral rights (R millions)		
Implementation time of new valuation roll (mths)  No. of properties  5  No. of sectional title values  5  No. of unreasonably difficult properties s7(2)  No. of supplementary valuations  No. of valuation roll amendments  No. of objections by rate payers  No. of successful objections  8  No. of successful objections > 10%  Supplementary valuation  Public service infrastructure value (R millions)  Valuation reductions-public infrastructure (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-public worship (R millions)		
No. of properties  No. of sectional title values  No. of unreasonably difficult properties s7(2)  No. of supplementary valuations  No. of valuation roll amendments  No. of objections by rate payers  No. of appeals by rate payers  No. of successful objections  No. of successful objections > 10%  Supplementary valuation  Public service infrastructure value (R millions)  Municipality owned property value (R millions)  Valuation reductions-public infrastructure (R millions)  Valuation reductions-nature reserves/park (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-public worship (R millions)  Valuation reductions-public worship (R millions)  Valuation reductions-public worship (R millions)		
No. of sectional title values  No. of unreasonably difficult properties s7(2)  No. of supplementary valuations  No. of valuation roll amendments  No. of objections by rate payers  No. of appeals by rate payers  No. of successful objections  No. of successful objections > 10%  Supplementary valuation  Public service infrastructure value (R millions)  Valuation reductions-  Valuation reductions-public infrastructure (R millions)  Valuation reductions-nature reserves/park (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-public worship (R millions)  Valuation reductions-public worship (R millions)		
No. of unreasonably difficult properties s7(2) No. of supplementary valuations No. of valuation roll amendments No. of objections by rate payers No. of appeals by rate payers No. of successful objections 8 No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) Public service infrastructure value (R millions) Valuation reductions: Valuation reductions-public infrastructure (R millions) Valuation reductions-mature reserves/park (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-R15,000 threshold (R millions) Valuation reductions-public worship (R millions)		
No. of supplementary valuations No. of valuation roll amendments No. of objections by rate payers No. of appeals by rate payers No. of successful objections 8 No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) Public service infrastructure value (R millions) Valuation reductions: Valuation reductions-public infrastructure (R millions) Valuation reductions-nature reserves/park (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-public worship (R millions)		
No. of valuation roll amendments No. of objections by rate payers No. of appeals by rate payers No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) Municipality owned property value (R millions) Valuation reductions: Valuation reductions-public infrastructure (R millions) Valuation reductions-nature reserves/park (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-public worship (R millions)		
No. of objections by rate payers No. of appeals by rate payers No. of successful objections No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) Municipality owned property value (R millions) Valuation reductions: Valuation reductions-public infrastructure (R millions) Valuation reductions-rature reserves/park (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-public worship (R millions)		
No. of appeals by rate payers No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) Municipality owned property value (R millions) Valuation reductions: Valuation reductions-public infrastructure (R millions) Valuation reductions-nature reserves/park (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-more and to the service of the millions) Valuation reductions-more and the millions) Valuation reductions-public worship (R millions) Valuation reductions-public worship (R millions)		
No. of successful objections > 10% 8 8  No. of successful objections > 10% 8 8  Supplementary valuation Public service infrastructure value (R millions) 5 5  Municipality owned property value (R millions) Valuation reductions:  Valuation reductions:  Valuation reductions-public infrastructure (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-reductions-mineral rights (R millions) Valuation reductions-public worship (R millions)		
No. of successful objections > 10%  Supplementary valuation  Public service infrastructure value (R millions)  Municipality owned property value (R millions)  Valuation reductions:  Valuation reductions-public infrastructure (R millions)  Valuation reductions-nature reserves/park (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-public worship (R millions)		
Supplementary valuation Public service infrastructure value (R millions)  Municipality owned property value (R millions)  Valuation reductions:  Valuation reductions-public infrastructure (R millions)  Valuation reductions-nature reserves/park (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-R15,000 threshold (R millions)  Valuation reductions-public worship (R millions)		
Public service infrastructure value (R millions)  Municipality owned property value (R millions)  Valuation reductions:  Valuation reductions-public infrastructure (R millions)  Valuation reductions-nature reserves/park (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-R15,000 threshold (R millions)  Valuation reductions-public worship (R millions)		
Public service infrastructure value (R millions)  Municipality owned property value (R millions)  Valuation reductions:  Valuation reductions-public infrastructure (R millions)  Valuation reductions-nature reserves/park (R millions)  Valuation reductions-nature reserves/park (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-R15,000 threshold (R millions)  Valuation reductions-public worship (R millions)		
Municipality owned property value (R millions)  Valuation reductions:  Valuation reductions-public infrastructure (R millions)  Valuation reductions-nature reserves/park (R millions)  Valuation reductions-nature reserves/park (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-R15,000 threshold (R millions)  Valuation reductions-public worship (R millions)		
Valuation reductions:  Valuation reductions-public infrastructure (R millions)  Valuation reductions-nature reserves/park (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-R15,000 threshold (R millions)  Valuation reductions-public worship (R millions)		
Valuation reductions-public infrastructure (R millions)  Valuation reductions-nature reserves/park (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-R15,000 threshold (R millions)  Valuation reductions-public worship (R millions)		
Valuation reductions-nature reserves/park (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-R15,000 threshold (R millions)  Valuation reductions-public worship (R millions)		
Valuation reductions-mineral rights (R millions)  Valuation reductions-R15,000 threshold (R millions)  Valuation reductions-public worship (R millions)		
Valuation reductions-R15,000 threshold (R millions)  Valuation reductions-public worship (R millions)		
Valuation reductions-public worship (R millions)		
Valuation reductions-other (K millions)		
Total valuation reductions: (D millions)		
Total valuation reductions: (R millions)		
Total value used for rating (R millions) 5		
Total land value (R millions) 5		
Total value of improvements (R millions) 5		
Total market value (R millions) 5		
Rating:		
Residential rate used to determine rate for other categories?		
(Y/N)		
Differential rates used? (Y/N) 5		
Limit on annual rate increase (s20)? (Y/N)		
Special rating area used? (Y/N)		
Phasing-in properties s21 (number)		
Rates policy accompanying budget? (Y/N)		
Fixed amount minimum value (R thousands)		
Non-residential prescribed ratio s19? (%)		
Rate revenue:		
Rate revenue budget (R thousands) 6		
Rate revenue expected to collect (R thousands) 6		
Expected cash collection rate (%)		
Special rating areas (R thousands) 7		
Rebates, exemptions - indigent (R thousands)		
Rebates, exemptions - pensioners (R thousands)		
Rebates, exemptions - bona fide farm (R thousands)		
Rebates, exemptions - other (R thousands)		
Phase-in reductions/discounts (R thousands)		
Total rebates, exemptns, reductns, discs (R thousands)		
Total readissessimpling continuing (in thousands)		

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation	1									
Valuation:  Date of valuation:	'	2009/07/01	2009/07/01	2009/07/01	2009/07/01					
Financial year valuation used		2009/07/01	2009/07/01	2009/07/01	2009/07/01			Yes		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes	Yes	Yes			No.		
Municipal partnership s38 used? (Y/N)		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
No. of assistant valuers (FTE)	3	14// (	14/71	14/7	1471	14/71	14// (	1477	1071	14//
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	7	No	No	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		24	12	103	36			24		
No. of properties	5	392 645	392 645	202 343	202 408	202 408	202 408	202 408	202 408	202 408
No. of sectional title values	5	0,2010	072 010	202 0 10	202 100	202 100	202 100	202 100	202 100	202 100
No. of unreasonably difficult properties s7(2)	3									
No. of supplementary valuations		1 291	1 291	37 890	6 222	8 359	12 489			
No. of valuation roll amendments		1271	11	57 070	1	2	3			
No. of objections by rate payers			12	7 686	'	2	3			
No. of appeals by rate payers			11	1 269						
No. of successful objections	8		10	4 877						
No. of successful objections > 10%	8		10	2 059						
Supplementary valuation	0		10	2 037	1	2	2	4	4	
Public service infrastructure value (R millions)	5			0	84	84	84	84	84	84
Municipality owned property value (R millions)	3	2 184	2 184	4 338	4 338	4 338	4 338	4 338	4 338	4 33
Valuation reductions:		2 104	2 104	4 330	4 330	4 330	4 330	4 330	4 330	4 33
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-riature reserves/paix (R millions)										
Valuation reductions-nineral rights (R millions)  Valuation reductions-R15,000 threshold (R millions)				2	15	15	15	16	17	1
Valuation reductions-N13,000 tilleshold (K millions)				2	13	13	13	13	13	1.
Valuation reductions-public worship (R millions)					13	13	13	13	13	,
				2	28	28	28	29	30	3
Total value used for rating (P millions)	5	37 308	37 308	91 740	91 740	91 740		91 740	91 740	100 91
Total value used for rating (R millions)  Total land value (R millions)	5	37 300	37 306	71 740	71 740	71 740	71 /40	71 740	71 740	100 71
Total value of improvements (R millions)	5 5	37 308	37 308	91 740	91 740	91 740	91 740	91 740	91 740	100.011
Total market value (R millions)	5	37 300	37 300	91 740	91 740	91 740	91 740	91 740	91 740	100 915
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Ye
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	445 409	445 409	751				921 026	976 287	1 034 86
Rate revenue expected to collect (R thousands)	6	420 911	420 911					870 369	922 591	977 946
Expected cash collection rate (%)		94.5%	94.5%					94.5%	94.5%	
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)				3 063	5 684	5 684	5 684	6 326	7 041	7 83
Rebates, exemptions - pensioners (R thousands)					1 886	1 886	1 886	2 000	2 120	2 24
Rebates, exemptions - bona fide farm (R thousands)				6 963	18 377	18 377	18 377	19 480	20 649	21 888
Rebates, exemptions - other (R thousands)					43 128	43 128		45 728	48 486	51 409
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)				10 026	69 075	69 075	69 075	73 534	78 296	83 383
,				320		2. 3.0	2. 3.0			22.00

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	c	Current year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2				Yes					
Municipal/assistant valuer appointed? (Y/N)	-				Yes					
Municipal partnership s38 used? (Y/N)					103					
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
, , , , , , , , , , , , , , , , , , ,	3									
No. of internal valuers (FTE)										
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
· ·										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No	No			No		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No			No		
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)					1					
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)					100.0%					
Rate revenue										
Rate revenue:	4	3 154	4 247	5 106	6 739	6 739	6 739	15 946	16 823	17 714
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6	3 154	4 247	5 106	6 739			13 554	14 299	15 057
Expected cash collection rate (%)	_					100.0%	200.0%			
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		45	45	45		45		45		45
Rebates, exemptions - pensioners (R thousands)		45	45	45	45	45	45	45	45	45
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		15	15	15	15	15	15	15	15	15
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		105	105	105	105	105	105	105	105	10
	1				1	<u>                                      </u>				

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

_		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Meliostica	1									
Valuation:  Date of valuation:	1	20080601	20080601	20080601						
Financial year valuation used		2009/2010	2009/2010	2009/2010	2009/2010			2009/2010		
	2			2007/2010 No	2009/2010 No			2009/2010 NO		
Municipal by-laws s6 in place? (Y/N)	2	No	No					NO NO		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No			NO		
Municipal partnership s38 used? (Y/N)	2									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	2	2	2	2	2	2	2	2	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			YES		
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers		191	191	191	191	191	191	191	191	19
No. of appeals by rate payers										
No. of successful objections	8	191	191	191	191	191	191	191	191	19
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	249	249	249	249	249	249	249	249	24
Municipality owned property value (R millions)		213	213	213	213	213	213	213	213	21
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)		21	21	21	21	21	21	21	21	2
Valuation reductions-public worship (K millions)		21	21	21	21	21	2.1	21	21	
	1	21	21	21	21	21	21	21	21	2
Total valuation reductions: (R millions)		3 645			3 645	3 645			3 645	3 64
Total value used for rating (R millions)	5 5	3 043	3 645	3 645	3 043	3 043	3 645	3 645	3 043	3 04
Total land value (R millions)										
Total value of improvements (R millions)	5	2 / 45	2 / 45	2 / 45	0.745	2 / 45	2 / 45	2 / 45	2 / 45	0.74
Total market value (R millions)	5	3 645	3 645	3 645	3 645	3 645	3 645	3 645	3 645	3 64
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		YES	YES	YES	YES			YES		
Differential rates used? (Y/N)	5	No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)		YES	YES	YES	YES			YES		
Phasing-in properties s21 (number)		2 704	2 704	2 704	2 704	2 704	2 704	2 704	2 704	2 70
Rates policy accompanying budget? (Y/N)		YES	YES	YES	YES			YES		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	7 539	13 621	11 125	15 539	15 539	15 539	19 568	21 133	23 24
Rate revenue expected to collect (R thousands)	6	5 277	9 535	7 788	10 877	10 877	10 877	13 698	15 850	18 59
Expected cash collection rate (%)	0	70.0%	70.0%	70.0%	70.0%	70.0%	70.0%	70.0%	75.0%	80.09
Special rating areas (R thousands)	7	70.0%	70.076	10.070	70.076	70.0%	70.076	70.0%	13.0%	00.0
	,									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
	1				1					
Rebates, exemptions - other (R thousands)	l									
Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)	-									

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
M.L. et al.										
Valuation:	1									
Date of valuation:										
Financial year valuation used		.,		.,	.,			.,		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes			Yes			Yes		
Municipal partnership s38 used? (Y/N)		no			No					
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes			No			No		
Implementation time of new valuation roll (mths)		12								
No. of properties	5	12 500								
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
	0									
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	23								
Municipality owned property value (R millions)		1								
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		2								
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		2								
Total value used for rating (R millions)	5	521								
-	5	521								
Total land value (R millions)		521								
Total value of improvements (R millions)	5	504								
Total market value (R millions)	5	521								
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No			No					
Differential rates used? (Y/N)	5	Yes								
Limit on annual rate increase (s20)? (Y/N)		No								
Special rating area used? (Y/N)		No								
Phasing-in properties s21 (number)		1 944								
Rates policy accompanying budget? (Y/N)		Yes			Yes			Yes		
Fixed amount minimum value (R thousands)		15			15					
Non-residential prescribed ratio s19? (%)		150 000.0%								
Rate revenue:										
Rate revenue budget (R thousands)	6	7 663			16 576	16 576		11 627	12 790	14 06
Rate revenue expected to collect (R thousands)	6	6 716			11 603	11 693		9 122	10 164	11 28
Expected cash collection rate (%)	3	87.6%			70.0%	70.5%		78.5%	79.5%	80.0
Special rating areas (R thousands)	7	37.070			70.070	10.370		70.370	17.370	00.0
Rebates, exemptions - indigent (R thousands)	′	437			664	565		597	626	6
		43/			004	200		397	020	0
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
B. I					2 650	2 605		1 899	2 089	2 2
Rebates, exemptions - other (R thousands)										
Rebates, exemptions - other (R thousands)  Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)		1 126 1 562			3 314	3 170		2 497	2 715	29

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		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	•									
Financial year valuation used										
	2									
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)	_									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	_									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	-									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
			1	I	1		l	i	I.	l
Rebates, exemptions - other (R thousands)										

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- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	ırrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	_									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										

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		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Welvetion.	1									
Valuation:  Date of valuation:	'		20090107	20090707						
Financial year valuation used			20090107	20090707				42011		
Municipal by-laws s6 in place? (Y/N)	2		Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)			163	103	163			103		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)			Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)			12	12	24			12		
No. of properties	5		20 199	20 199	20 199	20 199		20 199	20 199	20 19
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers			278	278	278	278		312		
No. of appeals by rate payers										
No. of successful objections	8							302		
No. of successful objections > 10%	8									
Supplementary valuation								1		
Public service infrastructure value (R millions)	5		8	8	8	8			8	8
Municipality owned property value (R millions)			135	135	135	135		135	135	13
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)					2	2				
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)					107	107				
Valuation reductions-public worship (R millions)					26	26				
Valuation reductions-other (R millions)					1 323	1 323				
Total valuation reductions: (R millions)					1 458	1 458				
Total value used for rating (R millions)	5									
Total land value (R millions)	5			0.533	0.533	0.533				
Total value of improvements (R millions)	5 5			2 577	2 577	2 577				
Total market value (R millions)	5									
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)			Yes	Yes						
Differential rates used? (Y/N)	5		Yes	Yes						
Limit on annual rate increase (s20)? (Y/N)	3		Yes	Yes	Yes	Yes		Yes	Yes	Ye
Special rating area used? (Y/N)			.05		.03	103		103	100	
Phasing-in properties s21 (number)		3 068	3 068	3 068	3 068	3 068				
Rates policy accompanying budget? (Y/N)								Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6		13 604	13 604	10 980	10 980		23 832	25 142	26 47
Rate revenue expected to collect (R thousands)	6		7 482	7 482	7 579	7 579		15 491	17 599	19 32
Expected cash collection rate (%)			55.0%	55.0%	69.0%	69.0%		70.0%	70.0%	73.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		-	1 944	1 944	1 944	1 944		2 847	3 003	3 16
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)			16 324	16 324	16 324	16 324				
Rebates, exemptions - other (R thousands)			2 315	2 315	2 315	2 315		2 315	2 315	2 31
Phase-in reductions/discounts (R thousands)			2 499	2 499	2 499	2 499				
Total rebates, exemptns, reductns, discs (R thousands)	1		23 082	23 082	23 082	23 082		5 162	5 318	5 47

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- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		01/07/2009	01/07/2013	01/07/2009	01/07/2014					
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	Yes			No		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)					Yes			No		
Implementation time of new valuation roll (mths)		36	48	60	12			24		
No. of properties	5	10 186	10 186	10 186	10 789			10 789	10 789	10 78
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)					304			304	304	304
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5	2 607	2 608	2 608	9 050	9 050	9 050	9 050	9 050	9 050
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	2 607	2 608	2 608	9 050	9 050	9 050	9 050	9 050	9 050
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	No					
Differential rates used? (Y/N)	5	No	No	No	Yes					
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No					
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)		1 694								
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)		25.0%	25.0%	25.0%						
Rate revenue:										
Rate revenue budget (R thousands)	6	3 183	3 525	3 857	4 084	4 084		6 267	6 611	6 962
Rate revenue expected to collect (R thousands)	6			2 259	3 439	3 439		4 230	4 463	4 699
Expected cash collection rate (%)				59.0%	70.0%	70.0%	70.0%	75.0%	75.0%	75.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
		0.40	589	639	460	460	678	627	661	696
Rebates, exemptions - other (R thousands)		840	307	037	400	100	070	027	001	071
Rebates, exemptions - other (R thousands)  Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)	-	840	589	639	460	460		627	661	69

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- 8. In favour of the rate-payer

Free State: Tswelopele(FS183) - Table SA11 Prope		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	20090701	20090701							
Financial year valuation used		20070701	2009		2013			2013		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes		Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	_	Yes	Yes		Yes			Yes		
Municipal partnership s38 used? (Y/N)		no	no		no			no	no	no
No. of assistant valuers (FTE)	3	1	1		1	1	1	1	1	1
No. of data collectors (FTE)	3	4	4		4	4	4	4	4	4
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1		1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes		Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5	12 310	12 310		12 310	12 310	12 310	12 310	12 310	12 310
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1		1	1	1	1	1	1
No. of valuation roll amendments										
No. of objections by rate payers					6	6	6	5	5	5
No. of appeals by rate payers										
No. of successful objections	8				6	6	6	5	5	5
No. of successful objections > 10%	8									
Supplementary valuation		4	4		4	4	4	1	1	1
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)		117	117		117	117	117	120	120	120
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		1	1							
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		29	29	29	29	29	29	29	29	29
Valuation reductions-public worship (R millions)		12	12	12	12	12	12	12	12	12
Valuation reductions-other (R millions)		80	80	80		80	80	80	80	80
Total valuation reductions: (R millions)		122	122	121	121	121	121	121	121	121
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	4 347	4 347	4 347	4 347	4 347	4 347	4 347	4 347	4 347
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes		Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes		Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes
Special rating area used? (Y/N)		No	No		Yes			Yes		
Phasing-in properties s21 (number)		2 146	2 146							
Rates policy accompanying budget? (Y/N)		Yes	Yes		Yes			Yes		
Fixed amount minimum value (R thousands)		36			36					
Non-residential prescribed ratio s19? (%)		.3%	.3%		25.0%			25.0%		
Rate revenue:										
Rate revenue budget (R thousands)	6	3 954	3 954	3 485	4 358	9 500	9 500	10 000	10 000	10 000
Rate revenue expected to collect (R thousands)	6	3 207	3 207	3 250		8 000		9 200	9 200	9 200
Expected cash collection rate (%)		81.0%	81.0%	93.2%		84.2%		92.0%	92.0%	92.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		122 474	122 474	121 246	121 246	121 246	121 246	121 246	121 246	121 246
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		122 474	122 474	121 246	121 246	121 246	121 246	121 246	121 246	121 246
					1					

- ${\it 1.\,All\,numbers\,to\,be\,expressed\,as\,whole\,numbers\,except\,FTEs\,and\,Rates\,in\,the\,Rand}$
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		07/07/2011								
Financial year valuation used		2011/2015	2011/2015	2011/2015	2014/2018			2015/2019		
-	2		Yes	Yes				2013/2017 Yes		
Municipal by-laws s6 in place? (Y/N)	2	Yes								
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	No			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No				no		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)					No			No		
Implementation time of new valuation roll (mths)										
No. of properties	5				155 000			155 000		
No. of sectional title values	5				75 000			75 000		
No. of unreasonably difficult properties s7(2)		4 000	4 000	4 000	5 000			5 000		
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0									
	-									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)								No		
	_							No		
Differential rates used? (Y/N)	5							Yes		
Limit on annual rate increase (s20)? (Y/N)								Yes		
Special rating area used? (Y/N)								Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)								Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Data services										
Rate revenue:									_	
Rate revenue budget (R thousands)	6							189 179		211 38
Rate revenue expected to collect (R thousands)	6							170 261	180 277	190 24
Expected cash collection rate (%)								90.0%	90.0%	90.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)								38 000	38 000	38 00
Rebates, exemptions - pensioners (R thousands)								2 700	2 700	2 70
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)								40 700	40 700	40 70

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- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Free State: Nala(FS185) - Table SA11 Property Rate		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used								2014		
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)								Yes		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)								Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5							21 675	21 675	21 67
No. of sectional title values	5							265	270	27
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers								50		
No. of appeals by rate payers								80		
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5							1	1	
Municipality owned property value (R millions)								79	79	7
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)								2	2	
Valuation reductions-public worship (R millions)								31	31	3
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)								34	34	3
Total value used for rating (R millions)	5							4 781	4 781	4 78
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5							4 781	4 781	4 78
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	5							Yes		
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)								Yes		
Special rating area used? (Y/N)								No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)								Yes		
Fixed amount minimum value (R thousands)								80		
Non-residential prescribed ratio s19? (%)										
Pate revenue										
Rate revenue:	4							17 2/0		
Rate revenue budget (R thousands)	6							17 269		
Rate revenue expected to collect (R thousands)  Expected cash collection rate (%)	6							11 862 65.0%		
Expected cash collection rate (%)  Special rating areas (P. thousands)	7							05.0%		
Special rating areas (R thousands)	7							4 504		
Rebates, exemptions - indigent (R thousands)  Rebates, exemptions - pensioners (R thousands)								6 584		
								2.000		
Rebates, exemptions - bona fide farm (R thousands)								2 892		
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)					1			9 476		

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- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
	1							1		
Rebates, exemptions - bona fide farm (R thousands)					1					
Rebates, exemptions - bona fide farm (R thousands)  Rebates, exemptions - other (R thousands)										

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	20080701	20080701	20080701						
		39630	39630	39630	39630					
Financial year valuation used	1									
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes					
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No	N.		N.		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	N
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)		36	24	24	48					
No. of properties	5	30 011	30 011	30 011	30 011	30 011	30 011	30 011	30 011	30 0
No. of sectional title values	5	5	5	5	5	5	5	5	5	
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)		45	45	45	45			45	45	4
Valuation reductions:		.0	.0		10			10	10	· ·
Valuation reductions-public infrastructure (R millions)		2	2	2	2	2	2	2	2	
Valuation reductions-nature reserves/park (R millions)		-	-	-	_	-	_	-	_	
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		380	380	380	380	380	380	380	380	38
Valuation reductions-public worship (R millions)		36	36	36	36	36		36		30
Valuation reductions-public worship (K millions)		25	25	25	25	25		25		2
		443	443	443	443	443	443	443	443	44
Total valuation reductions: (R millions)	_	3 484	3 484		3 484	3 484	3 484		3 484	3 48
Total value used for rating (R millions)	5	3 484	3 484	3 484	3 484	3 484	3 484	3 484	3 484	3 48
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	3 484	3 484	3 484	3 484	3 484	3 484	3 484	3 484	3 48
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Ye
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)										
Non-residential prescribed ratio \$19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	23 680	24 674	26 809	28 257	28 257	28 257	28 257	29 783	29 78
Rate revenue expected to collect (R thousands)	6	16 576	17 272	21 447	22 605	22 605		22 605		23 82
Expected cash collection rate (%)		70.0%	70.0%	70.0%	70.0%	70.0%	70.0%	70.0%	70.0%	70.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
I										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20090701	20090701	20130701	20130701					
Financial year valuation used		39995	39995	41456	41456			41456		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	1
No. of assistant valuers (FTE)	3	2	2	2	2	2	2	2	2	
No. of data collectors (FTE)	3	2	2	2	2	2	2	2	2	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	3	3	3	3	3	3	3	3	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		12	12	12	12			12		
No. of properties	5	21 168	21 168	21 168	21 168	21 168	21 168	21 168	21 168	21 10
No. of sectional title values	5	704	704	704	704	704	704	704	704	70
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		65								
No. of valuation roll amendments		65								
No. of objections by rate payers				150	150	150	150			
No. of appeals by rate payers				150	150	150	150			
No. of successful objections	8			114	114	114	114			
No. of successful objections > 10%	8			130	130	130	130			
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)		1	1	1	1	1	1	1	1	
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		455	455	455	455	455	455	455	455	45
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		455	455	455	455	455	455	455	455	45
Total value used for rating (R millions)	5	9 495	9 495	10 962	10 962	10 962	10 962	10 962	10 962	10 96
Total land value (R millions)	5									
Total value of improvements (R millions)	5	0.405	0.405	40.010	40.040		10010	10.010	10.010	
Total market value (R millions)	5	9 495	9 495	10 962	10 962	10 962	10 962	10 962	10 962	10 96
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		YES	YES	YES	YES			YES		
Differential rates used? (Y/N)	5	YES	YES	YES	YES			YES		
Limit on annual rate increase (s20)? (Y/N)		NO	NO	NO	NO	No	No	NO	No	N
Special rating area used? (Y/N)		NO	NO	NO	NO			NO		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		YES	YES	YES	YES			YES		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	67 323	66 850	76 950	83 151	83 151	84 868	90 809	96 711	102 9
Rate revenue expected to collect (R thousands)	6	53 859	53 480	61 560	66 520	66 520	67 894	72 647	77 369	82 3
Expected cash collection rate (%)		80.0%	80.0%	80.0%	80.0%	80.0%		80.0%	80.0%	80.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)		634	13 084	13 869	13 869	13 869	13 869	14 701	15 583	16 5
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		634	13 084	13 869	13 869	13 869	13 869	14 701	15 583	16 5

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- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No		No		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1		1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		12	12	12	12			12		
No. of properties	5	17 100	17 100	17 317	17 317	17 317		17 317	17 577	17 84
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations			1	1	1	1		1	1	
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	643	642	394	394	394		394	400	40
Municipality owned property value (R millions)		2	2	2	2	2		2	2	
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	893	892	1 027	1 027	1 027		1 027	1 042	1 05
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		V	V							
	5	Yes Yes	Yes Yes	Yes	V			Yes		
Differential rates used? (Y/N)	5				Yes				No	N.
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No No			No	No	N
Special rating area used? (Y/N)				No	No			No		
Phasing-in properties s21 (number)		Vos		Voc	Vas			Vos		
Rates policy accompanying budget? (Y/N)		Yes		Yes	Yes			Yes		
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)										
Non-residential prescribed ratio 317: (70)										
Rate revenue:										
Rate revenue budget (R thousands)	6	8 189		19 102	22 000	23 320		28 162	28 584	42
Rate revenue expected to collect (R thousands)	6	6 551		18 935	20 240	17 490		21 121	21 438	21 76
Expected cash collection rate (%)		80.0%		92.0%	92.0%	75.0%		75.0%	80.0%	85.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

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- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	c	Current year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used		2010	2010	2010	2010			2015		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)		103	103	163	No			Yes		
Municipal partnership s38 used? (Y/N)					No	No	No	No		
No. of assistant valuers (FTE)	3	2	2	2	3	3	3	3	3	
		3	3	3	_	3	3	3	3	
No. of data collectors (FTE)	3	20	20	20	3	3	3	3	3	,
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1						
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)		8	8	8				4		
No. of properties	5	37 446	37 446	37 446		37 446		29 194	29 194	29 19
No. of sectional title values	5	130	130	130	130	130	130			
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		8 059	8 059	8 059	•					
No. of valuation roll amendments										
No. of objections by rate payers		187	187	187						
No. of appeals by rate payers										
No. of successful objections	8	97	97	97						
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)		180	180	180						
Valuation reductions:		100	100	100						
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-making reserves park (R millions)										
• • •		346								
Valuation reductions-R15,000 threshold (R millions)		340								
Valuation reductions-public worship (R millions)		100								
Valuation reductions-other (R millions)		182								
Total valuation reductions: (R millions)	_	528			1	1	1			
Total value used for rating (R millions)	5	5 770								
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	5 770			5 650	5 650				
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		.,			.,					
	_	Yes			Yes					
Differential rates used? (Y/N)	5				Yes					
Limit on annual rate increase (s20)? (Y/N)		No			No					
Special rating area used? (Y/N)		No			No					
Phasing-in properties s21 (number)		1 888			149					
Rates policy accompanying budget? (Y/N)		Yes			Yes					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	733 422	726 571	776 261	819 100	761 290		851 000		938 228
Rate revenue expected to collect (R thousands)	6	1 149 368	411 783	431 226	689 917	781 437	781 437	1 552 984	1 576 236	1 637 510
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		28 542	29 033	33 552	32 820	32 116	32 116	35 000	36 750	38 588
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)		31 732	59 117	66 051	67 700	65 215	65 215	60 000	63 000	66 15
Rebates, exemptions - other (R thousands)		501 119	497 700	516 639				524 000		577 71
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		561 394	585 850	616 242	614 600	619 600	619 600	619 000	649 950	682 44
. ,										

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		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	_									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
	3									
No. of external valuers (FTE)	4									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)	_									
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
	1		1	1	1		I .		1	

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Description		2011/12	2012/13	2013/14	C	Current year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
ขยรนามแบบ	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation	1									
Valuation:	1	01/07/2000	01/07/2000	01/07/2012	01/07/2012					
Date of valuation:		01/07/2008	01/07/2008	01/07/2013				0040		
Financial year valuation used		2008	2008	2013				2013		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No			No		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)				6						
No. of properties	5	17 700	17 700	17 700	17 700	17 700	17 700	17 700	17 700	17 700
No. of sectional title values	5	90	100	100	100	100	100	100	100	10
No. of unreasonably difficult properties s7(2)		2	100	100		100		100		10
No. of supplementary valuations		40	1	1	1	1	1	1	1	
No. of valuation roll amendments		60	60	60	60	60	60	60	60	60
No. of objections by rate payers		10	10	10		10		10		10
		10	10	10		10		10		10
No. of appeals by rate payers		10	10	10	10	10	10	10	10	10
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)			2 410	2 410	2 410	2 410	2 410	2 410	2 410	2 410
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)			2 410	2 410	2 410	2 410	2 410	2 410	2 410	2 410
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Total market value (K millions)										
Rating:										
Residential rate used to determine rate for other categories? (Y/N)			.,	.,	.,					
		Yes	Yes	Yes	Yes					
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes					
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes		Yes	Yes	Yes	Yes	Yes
Special rating area used? (Y/N)		Yes	Yes	Yes	Yes					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	10 762	11 825	12 668	16 086	12 886	12 886	13 850	14 819	15 856
Rate revenue expected to collect (R thousands)	6	3 828	1 678	9 413		10 986		5 100		5 839
Expected cash collection rate (%)	0	3 600.0%	1 400.0%	7 400.0%	88.0%	85.0%		37.0%	37.0%	37.09
* * * * * * * * * * * * * * * * * * * *	7	3 000.076	1 400.070	/ 400.070	00.0%	05.070	03.0%	31.0%	31.0%	31.07
Special rating areas (R thousands)	_ ′									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

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		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	1 '									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)	2									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					1					
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
					1					
Total rebates, exemptns, reductns, discs (R thousands)			1							

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Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
/aluation:	1									
Date of valuation:										
Financial year valuation used		2008	2012	2012	2012					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes					
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No					
Municipal partnership s38 used? (Y/N)		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	2	3	3	4	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)		12	12	12	12					
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		2 000	2 010	2 010	2 010	2 010	2 010	2 010	2 010	2 010
No. of valuation roll amendments			180	180	180	180	180	180	180	180
No. of objections by rate payers			190	190	190	190	190	190	190	19
No. of appeals by rate payers			12	12	12	12	12	12	12	12
No. of successful objections	8		10	10	10	10	10	10	10	10
No. of successful objections > 10%	8		5	5	5	5	5	5	5	į
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)			13	13	13	13	13	13	13	13
Valuation reductions-nature reserves/park (R millions)			301	301	301	301	301	301	301	301
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)			313	313	313	313	313	313	313	313
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No	No			No		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Special rating area used? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
24										
Rate revenue:	,	22 225 742	2/ 404 700	2/ 404 300	E4 400	FO 450	F0.450	/4.00=	/	/0.01
Rate revenue budget (R thousands)	6	32 235 710	36 104 709	36 104 709	51 193	58 150	58 150	61 895	65 547	69 218
Rate revenue expected to collect (R thousands)	6	27 400 353	30 689 002	30 689 002	40 954	46 520	46 520	49 516	52 437	55 374
Expected cash collection rate (%)	,	85.0%	85.0%	85.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%
Special rating areas (R thousands)	7		20/ 7//	20/ 7//						
Rebates, exemptions - indigent (R thousands)			326 766	326 766						
Rebates, exemptions - pensioners (R thousands)			l l							
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)			7/// 000	7/// 000						
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)			7 666 020	7 666 020						
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)			7 666 020 7 992 786	7 666 020 7 992 786						

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- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1	20000001	20000001							
Date of valuation:		20080901	20080901		Yes			41821		
Financial year valuation used  Municipal by-laws s6 in place? (Y/N)	2	No	No		Yes			Yes		
Municipal by-laws so in place: (17N)  Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes		163			Yes		
Municipal partnership s38 used? (Y/N)		163	163					163		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3				1					
No. of external valuers (FTE)	3	1	1							
No. of additional valuers (FTE)	4	·								
Valuation appeal board established? (Y/N)	7	Yes	Yes					Yes		
Implementation time of new valuation roll (mths)		100	. 03		41 620			.03		
No. of properties	5	39 224			1 359			40 261	40 261	40 26
No. of sectional title values	5	0, 22.						1 359	1 359	1 359
No. of unreasonably difficult properties s7(2)	3							1337	1 337	1 33
No. of supplementary valuations			1							
No. of valuation roll amendments			68							
No. of objections by rate payers			2							
No. of appeals by rate payers			2							
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0									
Public service infrastructure value (R millions)	5	28 943	50 269		237			5	5	,
Municipality owned property value (R millions)	3	1 124 652	1 124 652		117			3	3	,
Valuation reductions:		1 124 032	1 124 032		117					
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-maneral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? $(Y/N)$										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	68 562	48 723	42 923	51 297	51 297	51 297	56 633	59 918	63 094
Rate revenue expected to collect (R thousands)	6							45 307	53 926	59 93
Expected cash collection rate (%)								80.0%	90.0%	95.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
repates, exemptions - other (it thousands)										
Phase-in reductions/discounts (R thousands)										

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- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cı	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
Valuation:	1									
Date of valuation:		########	#########	#########	########	##				
Financial year valuation used		2011/12	2012/13	2013/14	2014/15					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No					
No. of assistant valuers (FTE)	3	3	3	3	3					
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1		
No. of additional valuers (FTE)	4			1						
Valuation appeal board established? (Y/N)				Yes						
Implementation time of new valuation roll (mths)		24	24	24	24			36		
No. of properties	5	39 433	39 433	38 525	37 312	37 312	37 312			
No. of sectional title values	5	986	986	937	957	957	957			
	J	700	700	737	737	737	73/			
No. of unreasonably difficult properties s7(2)						4.				
No. of supplementary valuations				ı	'	ı	ı	1	ı	
No. of valuation roll amendments										
No. of objections by rate payers		151	151	151						
No. of appeals by rate payers		49	49	49						
No. of successful objections	8									
No. of successful objections > 10%	8	102	102	102						
Supplementary valuation										
Public service infrastructure value (R millions)	5	29	29	52	65	65	65			
Municipality owned property value (R millions)		113 236	113 236	113 236	113 236					
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		521	521	521	521					
Valuation reductions-nature reserves/park (R millions)		78	78	78	78					
Valuation reductions-mineral rights (R millions)		70	70	70	70					
•										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		599	599	599	599					
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	14 760	14 760	14 760	14 760					
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)	3	140	140	140	140			140		
Special rating area used? (Y/N)		No	No	No	No			No		
		IVO	NO	NO	NO			NO		
Phasing-in properties s21 (number)				.,				.,		
Rates policy accompanying budget? (Y/N)				Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		35	35	50	50			35		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	88 537	88 537	88 537	88 537					
Rate revenue expected to collect (R thousands)	6	70 830	70 830	70 830	70 830					
Expected cash collection rate (%)		80.0%	80.0%	80.0%	80.0%					
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
ponoiono ponoionoro (n'indudunta)										
Dehates examptions - hona fide form (D thousands)										1
Rebates, exemptions - bona fide farm (R thousands)  Rebates, exemptions - other (R thousands)		0.520	0.520	0 520	0.520					
Rebates, exemptions - other (R thousands)		9 529	9 529	9 529	9 529					
		9 529 <b>9 529</b>	9 529 <b>9 529</b>	9 529 9 <b>529</b>	9 529 <b>9 529</b>					

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cı	urrent year 2014/1	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20090107	20090107	20090107	20090107					
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	yes					
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes							
Municipal partnership s38 used? (Y/N)		No	No	No	no					
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1						
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes						
Implementation time of new valuation roll (mths)										
No. of properties	5	13 806	13 806	13 806	13 806	13 806	13 806			
No. of sectional title values	5	102	102	102	102	102	102			
No. of unreasonably difficult properties s7(2)		255	255	255	255	255	255			
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers		120	120	120	120	120	120			
No. of appeals by rate payers		150	150	150	150	150	150			
No. of successful objections	8	100	100	100	100	100	100			
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	445	445	445	445	445	445			
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)		2	2	2						
Valuation reductions-R15,000 threshold (R millions)		1	1	1	2	2	2			
Valuation reductions-public worship (R millions)		3	3	3	1	1	1			
Valuation reductions-other (R millions)					3	3	3			
Total valuation reductions: (R millions)		6	6	6	6	6	6			
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Detine										
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	yes					
Differential rates used? (Y/N)	5	103	103	103	yes					
Limit on annual rate increase (s20)? (Y/N)	3									
Special rating area used? (Y/N)		No	No	No	no					
Phasing-in properties s21 (number)		.40	140	140	110					
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	yes					
Fixed amount minimum value (R thousands)		103	103	103	yes					
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7	8 695	8 695	8 695	8 695	8 695	8 695	9 199	9 199	9 1
Rebates, exemptions - indigent (R thousands)		1	1	1	1	1	1	1	1	
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		3	3	3	3	3	3	3	-	
Phase-in reductions/discounts (R thousands)		2	2	2	2	2	2	2		
Total rebates, exemptns, reductns, discs (R thousands)		6	6	6	6	6	6	6	6	

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- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	ırrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	.									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)  Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	-									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
B1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1										
Phase-in reductions/discounts (R thousands)  Total rebates,exemptns,reductns,discs (R thousands)	-									

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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	Ċ	20080701	20080701	20080701	20120701					
Financial year valuation used		20000701	20000701	20000701	20120701					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3							1	1	1
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3	1	1	1	2	2	2	3	3	3
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)										
No. of properties	5	566 328	576 783	580 316	550 944	552 694	552 694	552 694	552 694	552 694
No. of sectional title values	5	61 665	62 829	63 164	63 274	66 023	66 023	66 023	66 023	66 023
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		12 826	16 295	7 125		8 636	8 636	8 000	8 000	8 000
No. of valuation roll amendments										
No. of objections by rate payers		82				691	691	640	640	640
No. of appeals by rate payers										
No. of successful objections	8	82								
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	11 147	11 184	11 158	21 545	22 387	22 387	22 387	22 387	22 387
Municipality owned property value (R millions)		5 542	5 372	5 309	2 866	735	733	733	733	733
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		2 787	2 796	3 347	5 386	5 386	5 386	6 716	6 716	6 716
Valuation reductions-nature reserves/park (R millions)					9	9	9	90	90	90
Valuation reductions-mineral rights (R millions)					-					
Valuation reductions-R15,000 threshold (R millions)		8 730	8 796	7 931	8 865	8 865	8 865	7 967	7 967	7 967
Valuation reductions-public worship (R millions)		2 683	2 687	2 590	3 234	3 234	3 234	3 549	3 549	3 549
Valuation reductions-other (R millions)		78 566	79 167	70 434	79 789	79 789	79 789	75 556	75 556	75 556
Total valuation reductions: (R millions)		92 766	93 447	84 302	97 284	97 284	97 284	93 878	93 878	93 878
Total value used for rating (R millions)	5	275 072	279 764	371 629	348 807	349 573	349 573	352 979	352 979	352 979
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	275 072	279 764	371 629	348 807	349 573	349 573	352 979	352 979	352 979
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	No
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	2 556 571	2 732 224	2 970 180	3 540 077	4 025 721	4 025 721	4 307 780	4 552 230	4 552 230
Rate revenue expected to collect (R thousands)	6	2 377 611	2 540 969	2 762 268	3 292 271	3 743 921	3 791 517	4 006 236	4 233 574	4 233 574
Expected cash collection rate (%)	-	93.0%	93.0%	93.0%	93.0%	93.0%	93.0%	93.0%	93.0%	93.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		18 465	19 498	21 782	24 912	30 693	30 693	34 277	34 277	34 277
Rebates, exemptions - pensioners (R thousands)		18 076	37 108	39 398	44 382	45 609	45 609	44 816	44 816	44 816
Rebates, exemptions - bona fide farm (R thousands)		.5 576	300	0,370		.5 507	.5 507			
		48 444	40 406	23 810	42 409	29 206	29 206	31 267	31 267	31 267
Repates, exemptions - other (R thousands)						00				
Rebates, exemptions - other (R thousands)  Phase-in reductions/discounts (R thousands)										

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		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20070701	20070701	20120701	20120701	20120701	20120701	20120701	20120701	########
Financial year valuation used		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Ye
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Ye
Municipal partnership s38 used? (Y/N)		163	163	163	103	103	163	163	163	10
	3	21	21	21	21	21	21	21	25	3
No. of assistant valuers (FTE)		21	21 8	21	8	8	21 8	21	35	3
No. of data collectors (FTE)	3	21	21	8 21	21	21	21	8 21	8 35	
No. of internal valuers (FTE)		21	21	21	21	21	21	21	33	3
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Ye
Implementation time of new valuation roll (mths)		24	12	48	36	36	36	24	12	
No. of properties	5	798 345	810 117	818 180	828 701	828 701	828 701	842 227	849 790	857 42
No. of sectional title values	5	187 975	189 471	194 560	199 287	199 287	199 287	208 105	211 690	215 337
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations			52 294	17 786	19 530	19 530	19 530			
No. of valuation roll amendments										
No. of objections by rate payers		605	13 541	23 178	2 659	2 659	2 659	361	300	300
No. of appeals by rate payers		140	873	5 283						
No. of successful objections	8		856	94 765	1 043	1 043	1 043	63	1 000	1 000
No. of successful objections > 10%	8		74	2 985	641	641	641	193		
Supplementary valuation										
Public service infrastructure value (R millions)	5	2 577	2 389	2 356	7 772	7 772	7 772	7 478		
Municipality owned property value (R millions)		9 075	10 189	10 720	9 811	9 811	9 811	9 440		
Valuation reductions:		, 0, 0	10 107	10 720	, , , , ,	, , , ,	, , , , ,	, , , ,		
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
• • • • • • • • • • • • • • • • • • • •										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_			04 / 007	700 500	700 500	700 500			
Total value used for rating (R millions)	5	663 693	683 082	916 397	799 532	799 532	799 532	899 413		
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	694 801	746 361	747 131	914 334	914 334	914 334	919 592		
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Special rating area used? (Y/N)		No	No	No	No	No	No	No	No	No
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Fixed amount minimum value (R thousands)		150	150	200	200	200	200	200	200	200
Non-residential prescribed ratio s19? (%)		30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%
Peter severe										
Rate revenue:	,	F 440	E 07.	35.0	7/	7/11	7,44	3.540	7.000	0.01
Rate revenue budget (R thousands)	6	5 413	5 976	7 549	7 611	7 611	7 611	7 519	7 932	8 36
Rate revenue expected to collect (R thousands)	6	5 007	5 301	7 172	7 294	7 294	7 294	7 273	7 678	8 093
Expected cash collection rate (%)	_	92.5%	88.7%	95.0%	95.8%	95.8%	95.8%	96.7%	96.8%	96.8%
Special rating areas (R thousands)	7									
B 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			17	15	34	34	34			
Rebates, exemptions - indigent (R thousands)		153	60	1	11	11	11	75	79	8
Rebates, exemptions - pensioners (R thousands)		133	00							
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)		877	600	843	975	975	975	937	988	1 04
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)				843		975	975	937	988	1 04

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	ırrent year 2014/1	15	2015/16 Mediu	im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		01/07/2007	01/07/2007	01/07/2007	01/07/2013					
Financial year valuation used		2008/09	2008/09	2008/09				2013/14		
Municipal by-laws s6 in place? (Y/N)	2	2000/07	2000/07	2000/07	2013/14			2013/14		
	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)	_									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5				603 064	603 064	603 064	624 652		
No. of sectional title values	5				138 331	138 331	138 331	140 484		
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations					74 496	74 496	74 496			
No. of valuation roll amendments										
No. of objections by rate payers						3 475	3 475			
No. of appeals by rate payers					3 475	97	97			
	0					7/	7/			
No. of successful objections	8				97					
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)					609	609	609	628		
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)					7 937	7 937	7 937	8 105		
Valuation reductions-public worship (R millions)					3 323	3 323	3 323	3 477		
Valuation reductions-other (R millions)					32 493	32 493	32 493	33 482		
Total valuation reductions: (R millions)					44 362	44 362	44 362	45 692		
Total value used for rating (R millions)	5				338 335	338 335	338 335	339 833		
								337 033		
Total land value (R millions)	5				8 792	8 792	8 792			
Total value of improvements (R millions)	5									
Total market value (R millions)	5				329 424	329 424	329 424	339 833		
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
L .										
Rate revenue:										
Rate revenue budget (R thousands)	6				4 888 154	4 888 154			5 763 026	
Rate revenue expected to collect (R thousands)	6				4 643 746	4 692 627	4 692 627	4 817 476		
Expected cash collection rate (%)					95.0%	96.0%	96.0%	92.0%	92.0%	92.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
	1							1	1	1

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		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
Valuation:	1									
Date of valuation:	'	20100702	20110701	20120701	20140701					
								40404		
Financial year valuation used		2011/2012	2012/2013	2013/2014	2014/2015			42186		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1			1		
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		4	1	1	1					
No. of properties	5	165 826	165 895	167 375	167 421			167 438		
No. of sectional title values	5	100 020	9 298 482 000	9 822 953 000	10 065 190 000			10 405 667 000		
	J		7 470 402 UUU	7 022 733 000	10 000 170 000			10 400 007 000		
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers			17	6						
No. of successful objections	8									
No. of successful objections > 10%	8		3	6						
Supplementary valuation				122 031 000						
Public service infrastructure value (R millions)	5	108	113	123	133			132		
Municipality owned property value (R millions)		207	758	840	917			996		
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		32	34	36	39			40		
		32	54	30	37			40		
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)		4.047						0.400		
Valuation reductions-R15,000 threshold (R millions)		1 867	2 074	2 112	2 120			2 129		
Valuation reductions-public worship (R millions)		106	388	407	463			468		
Valuation reductions-other (R millions)		14 276	14 486	15 469	15 625			15 861		
Total valuation reductions: (R millions)		16 280	16 982	18 024	18 247			18 499		
Total value used for rating (R millions)	5	41 445	61 339	65 325	67 636			70 254		
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	57 587	67 335	71 521	76 076			76 918		
Rating:  Residential rate used to determine rate for other categories?  (Y/N)										
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		103	103	103	163			103		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	413 100	413 453	477 269	634 856			707 885		
Rate revenue expected to collect (R thousands)	6	351 416	330 762	375 575	507 885			594 923		
Expected cash collection rate (%)	U	351 416 80.0%	80.0%					594 923 80.0%		
•	-	80.0%	80.0%	80.0%	80.0%			80.0%		
Special rating areas (R thousands)	7		444.00	****	200 0-			1015:-		
Rebates, exemptions - indigent (R thousands)			144 206	163 687	208 856			194 962		
Rebates, exemptions - pensioners (R thousands)										
							ĺ	İ	i e	1
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)		61 684	74 954	88 085	120 191			112 962		
		61 684	74 954	88 085	120 191			112 962		

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		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	2011/2012	2011/2012							
Financial year valuation used		2011/2012	2011/2012							
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes		Yes	Yes	Yes			
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes		Yes	Yes	Yes			
Municipal partnership s38 used? (Y/N)		No	No	No	No	No		No	No	1
No. of assistant valuers (FTE)	3	3	3	3	3	3	3	3	3	
No. of data collectors (FTE)	3	3	3	3	3	3	3	3	3	
No. of internal valuers (FTE)	3	4	4	4	4	4	4	4	4	
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes		Yes	Yes	Yes			
Implementation time of new valuation roll (mths)										
No. of properties	5	33 505	33 622	34 295	34 981	34 981	34 981	35 681	36 395	36 3
No. of sectional title values	5	339 766 568	346 561 900	353 493 138	360 563 001	360 563 001	360 563 001	367 774 261	375 129 746	382 632 34
No. of unreasonably difficult properties s7(2)		3	3	4	5	5	5	6	7	
No. of supplementary valuations		539	541	576	588	588	588	600	612	6
No. of valuation roll amendments										
No. of objections by rate payers		11	2	7	8	8	8	9	10	
No. of appeals by rate payers										
No. of successful objections	8	1	1	1						
No. of successful objections > 10%	8	1	1	1						
Supplementary valuation		1	1	1	1	1	1	1	1	
Public service infrastructure value (R millions)	5			75	76	76	76	8	79	
Municipality owned property value (R millions)					284	284	284	290	295	30
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5	22 449	22 457	22 906	23 365	23 365	23 365	23 832	24 309	24 30
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes		Yes	Yes	Yes			
Differential rates used? (Y/N)	5	Yes	Yes		Yes	Yes	Yes			
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Y
Special rating area used? (Y/N)		No	No		No	No				
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes		Yes	Yes	Yes			
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Pate revenue:										
Rate revenue:	,	125.000	152.040	1/0 5/0	100 000	105 010	105 010	04/ 77/	201110	252.0
Rate revenue budget (R thousands)	6	135 980	153 069	169 568		195 212		216 776		252 8
Rate revenue expected to collect (R thousands)	6	135 980 100.0%	153 069 100.0%	169 568	198 809	195 212 100.0%		216 776 100.0%		252 8 100.0
Expected cash collection rate (%)  Special rating areas (P thousands)	7	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0
Special rating areas (R thousands)	7			4 201						
Rebates, exemptions - indigent (R thousands)				4 201						
Rebates, exemptions - pensioners (R thousands)				612						
Rebates, exemptions - bona fide farm (R thousands)		45 847	58 716	58 597	68 220	62 582	62 582	70 789	76 452	82 5
Rebates, exemptions - other (R thousands)  Phase-in reductions/discounts (R thousands)		45 847	58 / 16	56 597	08 22U	02 382	02 382	/0 /89	/6 452	ŏ∠ 5
Total rebates, exemptns, reduction, discounts (R thousands)		45 847	58 716	63 410	68 220	62 582	62 582	70 789	76 452	82 5
rotarrepates,exempuis,reductiis,discs (K tiiousalius)		40 04/	20 / 10	03 410	00 220	02 382	02 382	70 789	70 452	02 3

- ${\it 1.\,All\,numbers\,to\,be\,expressed\,as\,whole\,numbers\,except\,FTEs\,and\,Rates\,in\,the\,Rand}$
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		2011/12	2012/13	2013/14	Cu	ırrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Websitzen	1									
Valuation:	1	01/12/2009	01/12/2009	01/12/2009						
Date of valuation:		2010/2014	2010/2014	2010/2014	2014/2018					
Financial year valuation used  Municipal by-laws s6 in place? (Y/N)	2	2010/2014 Yes	2010/2014 Yes	2010/2014 Yes	2014/2016					
Municipal by-laws so in place? (Y/N)  Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes	Yes						
Municipal partnership s38 used? (Y/N)		163	165	162						
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
	3	1	1	1	1					
No. of external valuers (FTE)	4	'	'	1	'					
No. of additional valuers (FTE)	4	Vos	Vos	Yes						
Valuation appeal board established? (Y/N)		Yes	Yes	res						
Implementation time of new valuation roll (mths)	5		25 434		24 649					
No. of properties										
No. of sectional title values	5		815		980					
No. of unreasonably difficult properties s7(2)  No. of supplementary valuations		224								
No. of valuation roll amendments		224								
					2/					
No. of objections by rate payers					26					
No. of appeals by rate payers					16					
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	_									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_		0.007	0.007	0.000					
Total value used for rating (R millions)	5		8 397	8 397	9 998					
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5		8 397	8 397	9 998					
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
	3									
Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Non residential prescribed ratio 517. (vi)										
Rate revenue:										
Rate revenue budget (R thousands)	6			64 801	73 200					
Rate revenue expected to collect (R thousands)	6			51 841	58 560					
Expected cash collection rate (%)				80.0%	80.0%					
Special rating areas (R thousands)	7			4 654						
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)				440						
							I		i .	I .
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)				12 636	23 501					
				12 636 2 656	23 501					

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		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
/aluation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
	3									
Municipality owned property value (R millions)										
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
23.30mai prosonosa rano 3171 (70)										
Rate revenue:										
	4									
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	_									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)					•		i .			
Rebates, exemptions - pensioners (R thousands)  Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										

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		2011/12	2012/13	2013/14	Cu	ırrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1	04 (00 (0000	04 /00 /0000		04/00/0040					
Date of valuation:		01/08/2008	01/08/2008		01/08/2013					
Financial year valuation used	2									
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N) Municipal partnership s38 used? (Y/N)		No	No		No					
No. of assistant valuers (FTE)	3	3	2		2	2	2	2	2	
No. of data collectors (FTE)	3	2	2		2	2	2	2	2	
No. of internal valuers (FTE)	3	4	4		2	4	1	4	2	
No. of external valuers (FTE)	3	4	-		1	,	4	4	,	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	*									
Implementation time of new valuation roll (mths)										
No. of properties	5	65 248	65 535		66 427	66 427	66 427			
No. of sectional title values	5	00 2 10	00 000		55 127	00 127	00 127			
No. of unreasonably difficult properties s7(2)	3									
No. of supplementary valuations		449	871							
No. of valuation roll amendments		449	871							
No. of objections by rate payers		0	7		1 177	1 177	1 177			
No. of appeals by rate payers		9	,		1 1//	1 1//	1 1//			
No. of successful objections	8	6			787	787	787			
No. of successful objections > 10%	8	2	5		413	413	413			
Supplementary valuation	0	2	3		413	413	413			
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	3									
Valuation reductions:										
Valuation reductions:  Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	l									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
									I .	
Rebates, exemptions - other (R thousands)										
Rebates, exemptions - other (R thousands)  Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1	00000701								
Date of valuation:		20080701								
Financial year valuation used		39995								
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)		Yes								
Municipal partnership s38 used? (Y/N)	2	Yes			1					
No. of assistant valuers (FTE)	3	4			'					
No. of data collectors (FTE)	3	2								
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)		5								
No. of additional valuers (FTE)	4	2								
Valuation appeal board established? (Y/N)		Yes								
Implementation time of new valuation roll (mths)	_	27.705								
No. of properties	5	27 705								
No. of sectional title values	5	1 828								
No. of unreasonably difficult properties s7(2)		447								
No. of supplementary valuations		447								
No. of valuation roll amendments		_								
No. of objections by rate payers		5								
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	5									
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)  Special rating area used? (Y/N)										
Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Ton residential presented ratio 317: (70)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
	1			l	1		l	i	l	1
Phase-in reductions/discounts (R thousands)										

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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:					01/10/2014					
Financial year valuation used		39995	39995	41821	41821			41821		
Municipal by-laws s6 in place? (Y/N)	2	No	No	Yes	Yes			Yes		
Municipal by-laws so in place: (1714)  Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed: (17N)  Municipal partnership s38 used? (Y/N)		163	163	163	163			163		
	2									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1			1		
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	No				No		
Implementation time of new valuation roll (mths)								48		
No. of properties	5				15 298			15 298		
No. of sectional title values	5				75 335 000			231		
No. of unreasonably difficult properties s7(2)		1	1	1						
No. of supplementary valuations								1		
No. of valuation roll amendments										
No. of objections by rate payers		3	51	2				1 500		
No. of appeals by rate payers										
No. of successful objections	8							723		
No. of successful objections > 10%	8	1	1	1						
Supplementary valuation	Ů	·						551 810 200		
Public service infrastructure value (R millions)	5							001 010 200		
Municipality owned property value (R millions)	3									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)					10 946					
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)					10 946					
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6				10 946 280					
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
onomphono bona nao laini (it inbabana)										
Rehates exemptions - other (R thousands)	1									
Rebates, exemptions - other (R thousands)										
Rebates, exemptions - other (R thousands)  Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)										

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20110107	20110107	20110107	20110107					
Financial year valuation used		2010/2011	2011/2012	2012/2013	2013/2014			2014/2015		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No			No		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	I
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5	32 210	32 210	32 210	32 210	32 210	32 210	32 210	32 210	32 2
No. of sectional title values	5	398	398	398	398	398	398	398	398	3
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		4	1	1	1	1	1	1	1	
No. of valuation roll amendments										
No. of objections by rate payers			150	150	150	150	150	150	150	1
No. of appeals by rate payers										
No. of successful objections	8		8	8	8	8	8	8	8	
No. of successful objections > 10%	8		1	1	1	1	1	1	1	
Supplementary valuation										
Public service infrastructure value (R millions)	5	68 258				25 132	25 132	25 132	25 132	25 1
Municipality owned property value (R millions)		5 785 586	16	16	16	1 559 761	1 559 761	1 559 761	1 559 761	1 559 7
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		68 258	25 132	25 132	25 132	25 132	25 132	25 132	25 132	25 1
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		68 258	25 132	25 132	25 132	25 132	25 132	25 132	25 132	25 1
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes					
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes					
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes					
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)				1	2					
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes					
Fixed amount minimum value (R thousands)		15	65	65	65					
Non-residential prescribed ratio s19? (%)										
2.										
Rate revenue:										
Rate revenue budget (R thousands)	6	78 933	85 957							
Rate revenue expected to collect (R thousands)	6	71 040	77 361							
Expected cash collection rate (%)		90.0%	90.0%							
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)		40.0								
Rebates, exemptions - other (R thousands)		19 222	30 337							
Phase-in reductions/discounts (R thousands)		,								
Total rebates, exemptns, reductns, discs (R thousands)		19 222	30 337							

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		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	2									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	,									
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)	"									
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	"									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	,									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	υ									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	'									
Rebates, exemptions - indigent (R thousands)  Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (R thousands)  Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
. o.a oodica jokompina ji cuucina julaca (K. tilousalius)										

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		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes					
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes					
Municipal partnership s38 used? (Y/N)		No	No	No	No					
No. of assistant valuers (FTE)	3	30	100	40		30	30	24	24	24
No. of data collectors (FTE)	3	50	50	50		25	25	15	15	1!
No. of internal valuers (FTE)	3	4	23	24	24	25	25	25	25	2!
No. of external valuers (FTE)	3	6	6	5	5					
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5	371 379	505 437	509 082	509 082	509 082	510 000	511 500	513 000	515 000
No. of sectional title values	5	95 871	115 558	115 560	115 570	115 570	111 558	113 000	116 000	118 000
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		3	3	3	3	3	3	3	1	
No. of valuation roll amendments				11 600	12 000	11 600	11 600	12 500	15 000	17 00
No. of objections by rate payers				100	120	120	120	50	200	25 00
No. of appeals by rate payers		112	85	10	20	10	10	20	50	2 50
No. of successful objections	8	100	87	97	97	40	40	20	80	1 00
No. of successful objections > 10%	8	18 962	125	61	60	20	20	10	40	500
Supplementary valuation		224 702 500			6 472 506 050	2 000 000 000	2 000 000 000	3 000 000 000	4 000 000 000	5 000 000 00
Public service infrastructure value (R millions)	5	152								
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5		421 670		318 360					
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5		421 670		437 938					
D.F.										
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No	No					
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes					
Limit on annual rate increase (s20)? (Y/N)	3	No	No	No		No	No	No	No	N
Special rating area used? (Y/N)		Yes	Yes	Yes	Yes	NO	INO	NO	NO	IN
Phasing-in properties s21 (number)		165	163	163	163					
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes					
Fixed amount minimum value (R thousands)		res	162	162	162					
Non-residential prescribed ratio s19? (%)										
Rate revenue:					E 0		=			
Rate revenue budget (R thousands)	6	4 332	4 964	5 309		5 393	5 393	5 804	6 181	6 614
Rate revenue expected to collect (R thousands)	6	4 332	4 964	5 309	5 352	5 393	5 393	5 804	6 181	6 614
Expected cash collection rate (%)		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		465 696	365 555	204 460	225 639	225 639	225 639	218 567	233 649	25
Rebates, exemptions - pensioners (R thousands)		102 919	306 895	321 486	231 864	231 864	231 864	343 669	367 382	39
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		595 627	585 385	1 059 896	1 346 497	1 346 497	1 346 497	1 132 623	1 210 814	1 290
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		1 164 242	1 257 835	1 585 842	1 804 000	1 804 000	1 804 000	1 694 859	1 811 845	1 93

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- 8. In favour of the rate-payer

Deceriation		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		01/07/2008	01/07/2012		2013/2014					
Financial year valuation used		2009/2010	2009/2010		Yes			2014/2015		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes		Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	_	Yes	Yes		No			Yes		
Municipal partnership s38 used? (Y/N)		103	103		n/a			No		
No. of assistant valuers (FTE)	3				110					
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes			01/07/2013			Yes		
Implementation time of new valuation roll (mths)		.03			01/07/2010					
No. of properties	5	744								
No. of sectional title values	5	1								
No. of unreasonably difficult properties s7(2)	Ĭ	'								
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation					6 959 000					
Public service infrastructure value (R millions)	5				3			7		
Municipality owned property value (R millions)		3						3		
Valuation reductions:		ŭ								
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)		148								
Valuation reductions-other (R millions)		8								
Total valuation reductions: (R millions)	F	157								
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
roa maner vale (x ministro)	Ü									
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)		No	No							
Differential rates used? (Y/N)	5	No	No							
Limit on annual rate increase (s20)? (Y/N)		No	No							
Special rating area used? (Y/N)		No	No							
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes							
Fixed amount minimum value (R thousands)		.03	103							
Non-residential prescribed ratio s19? (%)										
Pata rayonua-										
Rate revenue:  Rate revenue budget (R thousands)	6	1 622	1 487							
Rate revenue expected to collect (R thousands)	6	600	641							
Expected cash collection rate (%)	υ	37.0%	43.0%							
Special rating areas (R thousands)	7	31.070	43.0%							
Rebates, exemptions - indigent (R thousands)	'									
Rebates, exemptions - inalgent (R thousands)  Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (R thousands)  Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
i nase in reductions/discounts (N thousands)	1									
Total rebates, exemptns, reductns, discs (R thousands)	1									

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	20070701	20110701	20110701	20110701					
Financial year valuation used		20070701	20110701	2012/2013	2012/2013					
Municipal by-laws s6 in place? (Y/N)	2	Yes		Yes	Yes					
Municipal by-laws so in place: (1714)  Municipal/assistant valuer appointed? (Y/N)	2	Yes		Yes	Yes					
Municipal/assistant values appointed: (1714)  Municipal partnership s38 used? (Y/N)		103		103	163					
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	-	Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		103	103	103	103			103		
No. of properties	5	7 165	7 411	7 411						
No. of sectional title values	5	2 697	2 761	2 864						
No. of unreasonably difficult properties s7(2)	J	2 011	2 /01	2 004						
No. of supplementary valuations		1	3	1						
No. of valuation roll amendments		56	501	40						
No. of objections by rate payers		50	709	40						
No. of appeals by rate payers			60							
No. of successful objections	8		351							
No. of successful objections > 10%	8		325							
Supplementary valuation	0		323	1						
Public service infrastructure value (R millions)	5		2 175	'		2 186	2 186	2 186	2 186	2 186
Municipality owned property value (R millions)	3		2 175			168	168	168	168	168
Valuation reductions:						100	100	100	100	100
Valuation reductions-public infrastructure (R millions)						656	656	656	656	656
						030	030	030	050	030
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)  Valuation reductions-R15,000 threshold (R millions)						110	110	110	110	110
Valuation reductions-public worship (R millions)						93	93	93	93	9:
Valuation reductions-public worship (R millions)						441	441	441	441	44
Total valuation reductions: (R millions)	-					1 300	1 300	1 300	1 300	1 300
Total value used for rating (R millions)	5					1 300	1 300	1 300	1 300	1 300
Total land value (R millions)	5									
	5									
Total value of improvements (R millions)  Total market value (R millions)	5									
Total market value (K millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)			V.	V	V-			V		
	5		Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5		No	140	No			No		
Limit on annual rate increase (s20)? (Y/N)			Yes	Yes	Yes			Yes		
Special rating area used? (Y/N)  Physical in properties c21 (number)			Yes	Yes	Yes			Yes		
Phasing-in properties s21 (number)					V			v		
Rates policy accompanying budget? (Y/N)					Yes			Yes		
Fixed amount minimum value (R thousands)					75					
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	54 425	63 661	64 924						
Rate revenue expected to collect (R thousands)	6	55 418	61 589	64 924						
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)						1 404	1 404	1 404	1 404	1 40
Rebates, exemptions - pensioners (R thousands)						693	693	693	693	693
Rebates, exemptions - bona fide farm (R thousands)										
		1			,					
Rebates, exemptions - other (R thousands)						4 472	4 472	4 472	4 472	4 47
						4 472	4 472	4 472	4 472	4 472

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- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20090630	20090630	20140630	20140630					
Financial year valuation used		39994	39994	41820	41820			41820		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of data collectors (FTE)	3	1	1	1	1	1	1	1	1	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		1	1	1	1			1		
No. of properties	5			1 243	1 243	1 243	1 243	1 243	1 243	1 24
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)				_		_	_			
No. of supplementary valuations				2	2	2	2			
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers	0									
No. of successful objections	8									
No. of successful objections > 10% Supplementary valuation	8				1	1	1			
Public service infrastructure value (R millions)	5				'	'	'			
Municipality owned property value (R millions)	3									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5				972	972	972	972	972	97
Total land value (R millions)	5				974	974	974	974	974	97
Total value of improvements (R millions)	5									
Total market value (R millions)	5				974	974	974	974	974	97
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)				No	No			No		
Differential rates used? (Y/N)	5							Yes		
Limit on annual rate increase (s20)? (Y/N)					Yes	Yes	Yes	Yes		
Special rating area used? (Y/N)								No		
Phasing-in properties s21 (number)								63		
Rates policy accompanying budget? (Y/N)								Yes		
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)										
Non-residential prescribed faile 317. (78)										
Rate revenue:										
Rate revenue budget (R thousands)	6				4 157	4 157	4 157	4 157	4 157	4 1
Rate revenue expected to collect (R thousands)	6				3 420					
Expected cash collection rate (%)					82.0%	82.0%	82.0%	85.0%	90.0%	95.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
B 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							i e			
Rebates, exemptions - other (R thousands)										
Rebates, exemptions - other (R thousands)  Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)										

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_		2011/12	2012/13	2013/14	С	Current year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	01/07/2008	01/07/2011	01/07/2011	01/07/2011					
Financial year valuation used		01/07/2008	01/07/2011	01/0//2011	01/07/2011			01/07/2015		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes				Yes		
Municipal partnership s38 used? (Y/N)		163	103	103	163			NO NO		
No. of assistant valuers (FTE)	3							100	4	
No. of data collectors (FTE)	3							4	4	
No. of internal valuers (FTE)	3							,	4	
No. of external valuers (FTE)	3							2	2	
	4							2	2	
No. of additional valuers (FTE)	4	Yes	Yes	Yes	Yes			Yes		
Valuation appeal board established? (Y/N)		res	res	res	res					
Implementation time of new valuation roll (mths)	_	2 / 20	2 / 20	2//5	2//5			15		2//
No. of properties	5	2 639	2 639	2 665	2 665			2 665	2 665	2 66
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		2		1	1			1	1	
No. of valuation roll amendments										
No. of objections by rate payers		3			2			50		5
No. of appeals by rate payers								5	5	
No. of successful objections	8	3						5	5	
No. of successful objections > 10%	8							5	5	
Supplementary valuation								1	1	
Public service infrastructure value (R millions)	5	3	3	6	6			6	6	
Municipality owned property value (R millions)		21	21	24	24			24	24	2
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)								100	100	10
Valuation reductions-public worship (R millions)								17	17	1
Valuation reductions-other (R millions)								902	902	90
Total valuation reductions: (R millions)								1 018	1 018	1 01
Total value used for rating (R millions)	5							1 666	1 666	1 66
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5							1 666	1 666	1 66
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		V	V	V	V			V		
	_	Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes				Yes		
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)		25.0%	25.0%	25.0%	25.0%			25.0%		
Rate revenue:										
Rate revenue budget (R thousands)	6							14 246	15 100	16 00
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)								85.0%	90.0%	95.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)								224	237	25
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)								523	523	52
Rebates, exemptions - other (R thousands)								3 391	3 391	3 39
Phase-in reductions/discounts (R thousands)								11		
Total rebates, exemptns, reductns, discs (R thousands)								4 149	4 151	4 16

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Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	15/062011	20120107							
		2011/12	20120107		40915					
Financial year valuation used	2									
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes		2013/14					
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes		Yes					
Municipal partnership s38 used? (Y/N)		No	No		No	_	_	_	_	
No. of assistant valuers (FTE)	3	1	1		1	1	1	1	1	
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1		1	1	1	1	1	•
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes		Yes					
Implementation time of new valuation roll (mths)		12	12		12					
No. of properties	5	529	553		583	583	583	583	583	583
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)		10	9		[					
No. of supplementary valuations		1								
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	8	8		8	8	8	8	8	8
Municipality owned property value (R millions)		Ü	Ü							•
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
*										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No		No					
Differential rates used? (Y/N)	5	Yes	Yes		Yes					
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes
Special rating area used? (Y/N)		No	No		No					
Phasing-in properties s21 (number)			37							
Rates policy accompanying budget? (Y/N)		Yes	Yes		Yes					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	672	769		3 080	2 157	2 157	2 703	2 865	3 037
Rate revenue expected to collect (R thousands)	6				2 310	1 618	1 618	2 027	2 149	2 277
Expected cash collection rate (%)					75.0%	75.0%	75.0%	75.0%	75.0%	75.0%
Special rating areas (R thousands)	7				]					
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
						<u> </u>		<u> </u>	<u> </u>	
· · · · · · · · · · · · · · · · · · ·										

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		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20070107	20110107	20110107	20120107					
Financial year valuation used		2012	2013	2014				2016		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal partnership s38 used? (Y/N)		N N	N	N N	N N	N	N	N N		
No. of assistant valuers (FTE)	3			14		14				1
		14	14	14	14	14	14	14	14	'
No. of data collectors (FTE)	3	/	,	,	/	,	,	· /	/	
No. of internal valuers (FTE)	3	7	-	-	_	-	-	_	_	
No. of external valuers (FTE)	3	/	7	/	7	/	/	7	/	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		12	12	12	12			12		
No. of properties	5					41 339	41 339	41 339		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		2			3	3	3	3		
No. of valuation roll amendments		2 763			3	3	3	3		
No. of objections by rate payers		2 068			13	13	13	13		
No. of appeals by rate payers		404			1	1	1	1		
No. of successful objections	8	1 080			4	4	4	4		
No. of successful objections > 10%	8	811			4	4	4	4		
Supplementary valuation										
Public service infrastructure value (R millions)	5			4 471	2 229	2 229	2 229	2 229		
Municipality owned property value (R millions)	_			446	445	445		445		
Valuation reductions:				440	113	443	113	443		
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	39 713	39 797	39 777	39 774	39 774	39 774	37 557		
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes		Yes	Yes	Yes		Ye
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	241 251	263 953	278 498	340 524	343 147	343 147	361 093	382 758	405 72
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)			-				2 349	2 473		
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)							6 915	30 772	33 716	35 73
Phase-in reductions/discounts (R thousands)							24 667			
Total rebates, exemptns, reductns, discs (R thousands)							33 930	33 245	33 716	35 73
. ,										

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		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
	3									
No. of assistant valuers (FTE)										
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
	5									
Total value used for rating (R millions)	5									
Total land value (R millions)										
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
transport of the second of										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Websetson	1									
Valuation:  Date of valuation:	'									
Financial year valuation used	1	V	V	V	V			V		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes	N.		Yes	N.	
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	N
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5		1 128	1 128	1 128	1 128	1 128	1 128	1 128	1 12
Municipality owned property value (R millions)			1	1	1	1	1	1	1	
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)			1 128	1 128	1 128	1 128	1 128	1 128	1 128	1 12
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)			23	23	23	23	23	23	23	:
Valuation reductions-public worship (R millions)			23	23	23	23	23	23	23	
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)			1 151	1 151	1 151	1 151	1 151	1 151	1 151	11!
Total value used for rating (R millions)	5		1 131	1 151	1 131	1 131	1 131	1 151	1 131	1 13
Total land value (R millions)	5									
Total value of improvements (R millions)	5		4/77	4 / 77	4/77	4 / 77	4 / 77	2.007	2.007	2.00
Total market value (R millions)	5		4 677	4 677	4 677	4 677	4 677	3 887	3 887	3 88
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Y
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6				66 400	75 500	75 500	69 700	73 800	78 2
Rate revenue expected to collect (R thousands)	6	31 175	63 596	23 899	17 200	20 400	20 400	16 776	17 760	18 8
Expected cash collection rate (%)		575	55 5 70	20 3//	80.0%	80.0%	80.0%	80.0%	80.0%	80.0
Special rating areas (R thousands)	7				33.370	55.570	33.370	33.370	33.370	50.0
Rebates, exemptions - indigent (R thousands)	'									
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (R thousands)  Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - bona lide farm (R thousands)  Rebates, exemptions - other (R thousands)										
		21 822	48 033	14 447	44 900	50 000	50 000	40 720	E1 400	E47
Phase-in reductions/discounts (R thousands)		21 822	48 033	46 662		50 000		48 730 48 730	51 600 <b>51 600</b>	54 7 <b>54 7</b>
Total rebates, exemptns, reductns, discs (R thousands)	1	21 822	48 033	46 662	44 900	5U UUU	50 000	48 /30	01000	54

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Makastan	1									
Valuation:  Date of valuation:	'	20110701	20110701	20110701	20110701					
Financial year valuation used		39	39	39				39		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	no			NO NO		N
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	1	1	140
No. of data collectors (FTE)	3		1	1	' '			,	1	
No. of internal valuers (FTE)	3	3	3	'		1	1	'		
No. of external valuers (FTE)	3	1	1	1	1			1	1	
No. of additional valuers (FTE)	4	'	'	'	'			· '	'	
Valuation appeal board established? (Y/N)	4	Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		163	163	163	165			165		
	5	20 630	22 000	20 879	22 132	22 132	22 132	21 541	21 541	21 54
No. of properties  No. of sectional title values	5	2 282	2 921	3 046		3 229		3 624		3 62
	5	2 282	2 721	3 040	3 229	3 ZZ9	3 229	3 024	3 024	J 02
No. of unreasonably difficult properties s7(2)		1	1	2	2	า	2	2	2	
No. of supplementary valuations  No. of valuation roll amendments		149	868	1 124	_	1 300	1 300	1 246		1 24
		95	000	124	1 300	1 300		21	21	1 24
No. of objections by rate payers  No. of appeals by rate payers		95		13		12	12	14		1
	8			113				14	14	
No. of successful objections				113				l '	,	
No. of successful objections > 10%	8									
Supplementary valuation	_									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5		No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)		Yes	No	No	No	No	No	No	No	N
Special rating area used? (Y/N)		Yes	No	No	No			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	91 124	100 902	111 632	127 396	127 396	127 396	143 970	151 888	139 14
Rate revenue expected to collect (R thousands)	6	84 283	91 660	108 283	118 478	118 478		125 254		121 05
Expected cash collection rate (%)		92.0%	91.0%	97.0%	93.0%	93.0%		87.0%		87.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

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- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cı	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used		2008	2012	2012	2012			2012		
Municipal by-laws s6 in place? (Y/N)	2	No	No.	No	No.			No.		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3	1			110	110		110	110	
No. of data collectors (FTE)	3	1								
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1								
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5	1								
No. of unreasonably difficult properties s7(2)		·								
No. of supplementary valuations		1	1	1	1	1	1	1	1	1
No. of valuation roll amendments		5	5	4	5	5.	5	5	5	
No. of objections by rate payers		20	J			Ŭ	Ü	Ü		
No. of appeals by rate payers		4	4	4	4	4	4	4	4	1
No. of successful objections	8	2	2	2	2	2	2	2	2	:
No. of successful objections > 10%	8		_			_				
Supplementary valuation	_	1	1	1	1	1	1	1	1	1
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	9 695	10 242	12 050						
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)					I					l

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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
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ar Budget Year 2015/16	Framework Budget Year 2016/17	Budget Year 2017/18
1		
1		
_		

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- 2. To give effect to rates policy
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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	Current year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20080701	20080701	20080701	20130701	20130701	20130701	20130701	20130701	2013070
Financial year valuation used		2011/12	2012/13	2013/14		134.266666		2015/16		2017/1
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	_									
Municipal partnership s38 used? (Y/N)		N	N	N	N	N	N			
No. of assistant valuers (FTE)	3			3	3	3	3			
No. of data collectors (FTE)	3		53	53						
No. of internal valuers (FTE)	3	4	4	4	4	4	4			
No. of external valuers (FTE)	3		9	9	2	2	2			
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)		2			2					
No. of properties	5	92 232	92 232	80 207	80 207	80 207	80 207			
No. of sectional title values	5	10 200	10 200	10 422	10 422	10 422	10 422			
No. of unreasonably difficult properties s7(2)		2	2							
No. of supplementary valuations		2	2	2	2			2	2	
No. of valuation roll amendments		3 208	1 400	2 602	5 078					
No. of objections by rate payers		18	14	10						
No. of appeals by rate payers					320					
No. of successful objections	8	18	12	4	2 409					
No. of successful objections > 10%	8	6	4		1 224					
Supplementary valuation										
Public service infrastructure value (R millions)	5	297	297	297	70					
Municipality owned property value (R millions)		2 198	2 198	2 198	1 694					
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)  Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total warket value (R millions)	5									
Total market value (K millions)										
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	_									
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)  Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Non residential prescribed fallo \$171 (70)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)			-							-
					1			l		

- ${\it 1.\,All\,numbers\,to\,be\,expressed\,as\,whole\,numbers\,except\,FTEs\,and\,Rates\,in\,the\,Rand}$
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- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expen Framework		
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
/aluation:	1									
Date of valuation:	'	20090202	20090202	20090202	20130207					
Financial year valuation used		2011/2012	2011/2012	20040202	20130207					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes					
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes					
Municipal partnership s38 used? (Y/N)			103		103					
No. of assistant valuers (FTE)	3	1	1	1	1					
No. of data collectors (FTE)	3	1	1	1	1					
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)		11	11	11						
No. of properties	5	1 700	1 700	1 700	1 455	1 455	1 455	1 455	1 455	1 45
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers		10	10	10	172	172	172	172	172	17
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	-									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions) Total market value (R millions)	5 5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	4 914	6 807	6 778	16 417	10 807	10 807	11 454	12 141	12 87
Rate revenue expected to collect (R thousands)	6	3 195	5 132	5 423						
Expected cash collection rate (%)		65.0%	80.3%	80.0%	60.0%	60.0%	60.0%	65.0%	70.0%	75.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

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Description		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		01/07/2007	01/07/2011	01/07/2011	01/07/2011					
Financial year valuation used		2010/2011	2011/2012	2012/2013				2014/2015		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No		No	No	No	No	No
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)		12	48	36	36					
No. of properties	5	2 700	2 700	2 700	2 700	2 700	2 700	2 700	2 700	2 700
No. of sectional title values	5	21	21	21	21	21	21	21	21	21
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	1	1	1	1	1
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers				1	1	1	1	1	1	
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)  Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Total market talde (Kimmons)										
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		NO	NO	NO	NO	NO	NO	NO	NO	NC
Special rating area used? (Y/N)		NO	NO	NO	NO			NO		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes				Yes		
Fixed amount minimum value (R thousands)		15	15	15	15			15		
Non-residential prescribed ratio s19? (%)										
Pata rayanya										
Rate revenue:  Rate revenue budget (R thousands)	4							10 100	10 500	9 81!
Rate revenue expected to collect (R thousands)	6							9 090	9 450	8 83
Expected cash collection rate (%)					80.0%	80.0%	80.0%	90.0%	90.0%	90.09
Special rating areas (R thousands)	7				00.070	00.070	00.070	70.070	70.070	70.07
Rebates, exemptions - indigent (R thousands)	'									
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
					<u> </u>					

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	_									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
,										
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)					<u>L</u>	<u>                                     </u>				
Total rebates, exemptns, reductns, discs (R thousands)										
									1	

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	2									
Municipal partnership s38 used? (Y/N)										
	3									
No. of assistant valuers (FTE)										
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
	3									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Data revenue.										
Rate revenue:	١,									
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
· · · · · · · · · · · · · · · · · · ·										

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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation	1									
Valuation:  Date of valuation:	'									
Financial year valuation used	2	N-	Ne	N-						
Municipal by-laws s6 in place? (Y/N)	2	No	No	No						
Municipal/assistant valuer appointed? (Y/N)		No	No	No						
Municipal partnership s38 used? (Y/N)		No	No	No						
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	No						
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
	J									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5	Yes	Yes	Yes						
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes						
Special rating area used? (Y/N)		Yes	Yes	Yes						
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes						
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	1 214	1 777	1 777	1 777	2 029	3 057			
Rate revenue expected to collect (R thousands)	6	. 214		350	350	619				
Expected cash collection rate (%)	"			330	45.3%	017	1 303			
p = 5100 00511 001100101111110 (70)	7				45.570					
Special rating areas (R thousands)	l '									
Special rating areas (R thousands)										
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)					0.000					
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)					2 837					
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)					2 837 <b>2 837</b>					

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- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
	2	Yes	Yes	Yes	Yes			Yes		
Municipal by-laws s6 in place? (Y/N)  Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal partnership s38 used? (Y/N)		NO	NO	NO NO		NO	NO	NO.	NO	NC
No. of assistant valuers (FTE)	3	10	10	10		10		10	10	10
No. of data collectors (FTE)	3	7	7	7	7	7	7	7	7	
No. of internal valuers (FTE)	3	,	,	,	,	,	,	,	,	
No. of external valuers (FTE)	3	10	10	10	10	10	10	10	10	10
No. of additional valuers (FTE)	4	10	10	10	10	10	10	10	10	
	4	No	No	Yes	Yes			Yes		
Valuation appeal board established? (Y/N)		INO	INU	12				12		
Implementation time of new valuation roll (mths)	5	11 576	11 576	12 249		12 249	12 249	12 249	12 249	12 24
No. of properties  No. of sectional title values	5	171	171	171	171	12 249	171	171	12 249	171
	5	1/1	1/1	1/1	1/1	1/1	1/1	1/1	1/1	17
No. of unreasonably difficult properties s7(2)		2	2	2	2	1	2	2	1	
No. of supplementary valuations		3	3	1	1	1	2	1	2	
No. of valuation roll amendments				500	'	'	500	500	500	50
No. of objections by rate payers  No. of appeals by rate payers		200		500		50	500	500	500	50
	8	200		50		50	50	50	50	50
No. of successful objections		200		50				50	50	30
No. of successful objections > 10%	8									
Supplementary valuation	_									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
	4	33 159	52 050	42 102	54 206	54 206		57 798	41 2//	64 942
Rate revenue budget (R thousands)	6	33 159 31 622	52 050 42 050	43 102 38 792		54 206 48 785		57 798 46 995	61 266	
Rate revenue expected to collect (R thousands)  Expected cash collection rate (%)	6	31 622	42 050	38 /92	48 /85	48 /85		46 995 82.0%	49 815	52 804
	7							82.0%	82.0%	82.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)					1					

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- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

_		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	20080701	20080701	20080701	01.07.2012					
Financial year valuation used		20000701	20060701	20000701	2013-2014					
	2	Yes	Yes	Yes						
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)		No	No	No						
Municipal partnership s38 used? (Y/N)	_	No	No	No	No					
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1					
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	Yes	No					
Implementation time of new valuation roll (mths)		24	12		9					
No. of properties	5	5 365	5 443	5 292	5 296					
No. of sectional title values	5	169	177	177	208					
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	62	1					
No. of valuation roll amendments		178	176	165						
No. of objections by rate payers				174	177					
No. of appeals by rate payers										
No. of successful objections	8			103	71					
-				26						
No. of successful objections > 10%	8			20	52					
Supplementary valuation	_	'	'	I						
Public service infrastructure value (R millions)	5			386						
Municipality owned property value (R millions)				48						
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)					116					
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)				1	26					
Valuation reductions-public worship (R millions)					18					
Valuation reductions-other (R millions)		8		6	290					
Total valuation reductions: (R millions)		8		8	450					
Total value used for rating (R millions)	5	4 883		7 102	7 102					
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	4 883		7 102	7 102					
Pating										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes					
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes					
	5									
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes						
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)		2 266								
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)		25.0%	25.0%	25.0%	25.0%					
Rate revenue:										
Rate revenue budget (R thousands)	6		26 513	30 212	27 566	27 566	27 566	28 762	30 488	32 31
Rate revenue expected to collect (R thousands)	6	11 927	15 183	22 152	20 674	20 674	20 674	21 571	22 866	24 23
Expected cash collection rate (%)		56.3%	57.0%	73.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)				9						
Rebates, exemptions - pensioners (R thousands)				,						
Rebates, exemptions - bona fide farm (R thousands)				O						
Rebates, exemptions - other (R thousands)				14						
		2 124		14						
Phase-in reductions/discounts (R thousands)  Total repates exemptes reductes discs (R thousands)		2 134		^^						
Total rebates, exemptns, reductns, discs (R thousands)		2 134		29						
1					1		Ì			1

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- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	/2009	19050701							
Financial year valuation used		yes	Yes							
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes					Yes		
Municipal/assistant valuer appointed? (Y/N)	-	No	N N					No		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3		1	1	1			1	1	
No. of external valuers (FTE)	3	1								
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes				Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5				564	564	546	564	564	56
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)		1	1	1						
No. of supplementary valuations		5	5	1						
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8	1	1	1	1					
Supplementary valuation		5	4 520 162							
Public service infrastructure value (R millions)	5				17			17	17	
Municipality owned property value (R millions)					8			8	8	
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)					5			5	5	
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)					5			5	5	
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5				1 404			1 404	1 404	1 40
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)			No	No				Yes		
Differential rates used? (Y/N)	5		Yes	Yes				Yes		
Limit on annual rate increase (s20)? (Y/N)			Yes	Yes	Yes			Yes	Yes	Y
Special rating area used? (Y/N)			No	No				No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)			Yes	Yes				Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)								14.0%		
Rate revenue:										
Rate revenue budget (R thousands)	6		4 792	6 316				7 627	9 010	10 5
Rate revenue expected to collect (R thousands)	6		3 107	4 207	5 447			6 102	7 208	8 4
Expected cash collection rate (%)			65.0%	67.0%	75.0%			80.0%	80.0%	80.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)			2 157	2 725	3 500			3 700	3 922	4 1!
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)				_						
Rebates, exemptions - other (R thousands)			8	329	10 895			11 441	11 012	10 51
B1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1										
Phase-in reductions/discounts (R thousands)  Total rebates,exemptns,reductns,discs (R thousands)			2 164	3 053	14 395			15 141	14 934	14 6

- ${\it 1.\,All\,numbers\,to\,be\,expressed\,as\,whole\,numbers\,except\,FTEs\,and\,Rates\,in\,the\,Rand}$
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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	-									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)	Ĭ									
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	"									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Total market value (K millions)	,									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
. , , , , , , , , , , , , , , , , , , ,										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
. ,					1					

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
W.L. et al.										
Valuation:	1	20070701		01/07/2011						
Date of valuation:		20070701	2012/2012	01/07/2011						
Financial year valuation used		2011/2012	2012/2013							
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes							
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes		No					
Municipal partnership s38 used? (Y/N)		No	No							
No. of assistant valuers (FTE)	3	2	2		3	3	3	3	3	
No. of data collectors (FTE)	3		3							
No. of internal valuers (FTE)	3				1	1	1	1	1	
No. of external valuers (FTE)	3	1	1							
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)			Yes							
Implementation time of new valuation roll (mths)					13 030					
No. of properties	5		13 011		160	160	160			
No. of sectional title values	5		158		100	100	100			
	J		130		125	100	125			
No. of unreasonably difficult properties s7(2)			075		135	135	135			
No. of supplementary valuations			375		30	30	30			
No. of valuation roll amendments			33		5	5	5			
No. of objections by rate payers			270		5	5	5			
No. of appeals by rate payers			10		5	5	5			
No. of successful objections	8		180		2	2	2			
No. of successful objections > 10%	8		110							
Supplementary valuation					38 000 000	38 000 000	38 000 000			
Public service infrastructure value (R millions)	5		36		165	165	165			
Municipality owned property value (R millions)			160							
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)					11	11	11	11	11	11
Valuation reductions-nature reserves/park (R millions)										
-										
Valuation reductions-mineral rights (R millions)					400	400		400	400	400
Valuation reductions-R15,000 threshold (R millions)					123	123	123	123		123
Valuation reductions-public worship (R millions)					12	12		12		12
Valuation reductions-other (R millions)					515	515	515	515		515
Total valuation reductions: (R millions)					661	661	661	661	661	661
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
	3		Yes							Vos
Limit on annual rate increase (s20)? (Y/N)		Yes		Yes				Yes		Yes
Special rating area used? (Y/N)		No	No	No				No		_
Phasing-in properties s21 (number)		50	50	50				50		50
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Pata revenue										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)			-				-			
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
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	1	ı	1		1			1	1	1

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- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		2008/2009	2008/2009	2008/2009	2008/2009					
Financial year valuation used		2009-2013	2009-2013	2014-2017	2014-2017					
Municipal by-laws s6 in place? (Y/N)	2	Υ	Υ	Υ	Υ					
Municipal/assistant valuer appointed? (Y/N)		Υ	Υ	Υ	Υ					
Municipal partnership s38 used? (Y/N)		Υ	Υ	Υ	Y	Υ	Y	Υ	Y	Υ
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of data collectors (FTE)	3	1	1	1	1	1	1	1	1	1
No. of internal valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Υ	Υ	Υ	Y					
Implementation time of new valuation roll (mths)										
No. of properties	5	9 008	9 008	9 019	9 019	9 019	9 019	9 019	9 019	9 019
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		15	15	18	18		14	10	15	15
No. of valuation roll amendments					1	1	1			
No. of objections by rate payers							9			
No. of appeals by rate payers										
No. of successful objections	8				9		9			
No. of successful objections > 10%	8				9		9			
Supplementary valuation		15	15	18	18		14	10	15	15
Public service infrastructure value (R millions)	5	4	4	4	4	4	4	4	4	4
Municipality owned property value (R millions)		25	25	30	30	30	30	30	30	30
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		34	34	34	35	35	35	35	35	35
Valuation reductions-public worship (R millions)		4	4	4	11		11	11	11	11
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		38	38	38	46	35	46	46	46	46
Total value used for rating (R millions)	5	9	9	9	1 387		1 387	1 387	1 387	1 387
Total land value (R millions)	5	102	102	102						
Total value of improvements (R millions)	5									
Total market value (R millions)	5	1 387	1 387	1 387	1 387	1 387	1 387	1 387	1 387	1 387
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	17 461			19 031		19 031	19 033	19 033	19 03
Rate revenue expected to collect (R thousands)	6	10 461								
Expected cash collection rate (%)		50.0%	60.0%	65.0%	80.0%		80.0%	90.0%	90.0%	90.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		40	42	45	50		50	80	100	100
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)	1	40	42	45	50		50	80	100	10

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		2011/12	2012/13	2013/14	Cu	irrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N) Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
	4									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)	5									
No. of properties										
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers	0									
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	-									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	-									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
	1			1	Ī			Ī		
Phase-in reductions/discounts (R thousands)										

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		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1	20000701	20000701	20000701	20120701					
Date of valuation:		20080701	20080701	20080701	20130701					
Financial year valuation used		.,	.,	.,	.,			.,		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)		12	12	12	12					
No. of properties	5	4 742	4 742							
No. of sectional title values	5	39 347 003	34 390 000							
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1							
No. of valuation roll amendments										
No. of objections by rate payers		30	2							
No. of appeals by rate payers										
No. of successful objections	8	30	30							
No. of successful objections > 10%	8	30	30							
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)		46								
Valuation reductions:		40								
Valuation reductions-public infrastructure (R millions)										
		1	1							
Valuation reductions-nature reserves/park (R millions)		'	ı,							
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)		7	-							
Valuation reductions-other (R millions)		/	5							
Total valuation reductions: (R millions)	-	8	6							
Total value used for rating (R millions)	5	2 884	2 871							
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	2 884	2 871							
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No				No		
Differential rates used? (Y/N)	5	Yes	Yes	Yes				Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No		No	No			
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)		14 000								
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	21 306	21 306							
Rate revenue expected to collect (R thousands)	6	12 385	12 385							
Expected cash collection rate (%)										
Special rating areas (R thousands)	7	5 820	5 820							
Rebates, exemptions - indigent (R thousands)		877	877							
Rebates, exemptions - pensioners (R thousands)		96	96							
Rebates, exemptions - bona fide farm (R thousands)		931								
Rebates, exemptions - other (R thousands)		7 465	7 465							
Phase-in reductions/discounts (R thousands)		703	703							
Total rebates, exemptns, reductns, discs (R thousands)		10 072	9 141							
·										

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		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0									
	5									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
, , , ,										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	′				1					
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)					<b> </b>					
Total rebates, exemptns, reductns, discs (R thousands)	1 1		I	1	i		1	1	l .	1

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- 7. Included in rate revenue budget
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		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation	1									
Valuation:	'	02/07/2000	02/07/2000		20140001			20140001		
Date of valuation:		02/07/2008	02/07/2008		20140801			20140801		
Financial year valuation used		2011/12	2012/13		2014/2015			2015/2016		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes		Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes		Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No		No			No		
No. of assistant valuers (FTE)	3	1	1		6			6		
No. of data collectors (FTE)	3				11			11		
No. of internal valuers (FTE)	3				4			4		
No. of external valuers (FTE)	3	1	1		3			3		
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes		Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5	56 483	56 716		57 558			57 724		
No. of sectional title values	5		2 475		2 469			2 563		
No. of unreasonably difficult properties s7(2)			2 775		2			2 303		
No. of supplementary valuations		2	2		3					
**		700	_							
No. of valuation roll amendments		789	568		5 827					
No. of objections by rate payers		36	10		1 848					
No. of appeals by rate payers					70					
No. of successful objections	8	36	5		1 419					
No. of successful objections > 10%	8	2	2		536					
Supplementary valuation		93 947 000	498 829 500		4 103 579 000					
Public service infrastructure value (R millions)	5				2 104					
Municipality owned property value (R millions)					365					
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	-		15 221							
Total value used for rating (R millions)	5		15 221							
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5		15 221		23 776			22 786		
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)					Yes			Yes		
Differential rates used? (Y/N)	5		Yes		No			No		
Limit on annual rate increase (s20)? (Y/N)			Yes		No			No		
Special rating area used? (Y/N)					No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)					Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Data assurance										
Rate revenue:										
Rate revenue budget (R thousands)	6	157 893	163		246 383					
Rate revenue expected to collect (R thousands)	6	157 704	163		182 324					
Expected cash collection rate (%)		70.0%	70.0%		74.0%					
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)			-1 276		7 287					
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)			-1 276		7 287					

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- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	20080801	20130101							
Financial year valuation used		2011/12	20130101		2013/14					
	2	No	2012/13 No		2013/14 No					
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	N-	Yes					
Municipal partnership s38 used? (Y/N)		No	No	No	No					
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No		No					
Implementation time of new valuation roll (mths)					7			7		
No. of properties	5	3 131	3 131	3 165	3 165			3 165	3 165	3 16
No. of sectional title values	5	53	53	53	53			53	53	5
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		3	4	4	1			1	1	
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0	1 391 311	1 391 311	1 391 311	2 468 630			2 468 630	2 468 630	2 468 63
Public service infrastructure value (R millions)	5	24	24	31	31			2 400 030	31	2 400 03
	3							47		
Municipality owned property value (R millions)		37	37	47	47			47	47	4
Valuation reductions:  Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
	5	1 391	1 391	2 468	2 468					
Total value used for rating (R millions)	5	1 371	1 371	2 400	2 400					
Total land value (R millions)										
Total value of improvements (R millions)	5				0.440					
Total market value (R millions)	5	1 391	1 391	2 468	2 468					
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No		No					
Differential rates used? (Y/N)	5	No	No		No					
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes					
Special rating area used? (Y/N)		Yes	Yes		Yes					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes		Yes					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
	4	8 169	10 277	12 571	12 660	13 183	12 102	14 316	15 161	16 01
Rate revenue budget (R thousands)	6							9 305		
Rate revenue expected to collect (R thousands)	6	8 901	8 901	7 708	10 164	9 887				10 40
Expected cash collection rate (%)	-	109.0%	75.0%	75.0%	75.0%	75.0%	75.0%	65.0%	65.0%	65.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
	1							l	Ì	
Rebates, exemptions - bona fide farm (R thousands)		1	1							
Rebates, exemptions - other (R thousands)		1 547	1 547	2 658	2 881	2 786	2 786	2 920	3 092	3 20
		1 547 <b>1 547</b>	1 547 1 547	2 658 2 658	2 881 2 881	2 786 2 786				

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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description	1 -								Framework	
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20090701	20120701	20120701	20120701					
Financial year valuation used		2009/10 &	2012/13	2013/14	2014/15					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes					
Municipal/assistant valuer appointed? (Y/N)	_	Yes	Yes	Yes	Yes					
Municipal partnership s38 used? (Y/N)		no	no	no	no					
No. of assistant valuers (FTE)	3	1	1	1	1					
No. of data collectors (FTE)	3	1	1	1	1					
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1					
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)		12	12	12	12					
No. of properties	5	5 922	5 922	5 922	5 922					
No. of sectional title values	5	23	23	23	23					
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		3	2	2	2					
No. of valuation roll amendments		2	2	3	3					
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5	1 410	1 410	1 410	1 410					
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	1 410	1 410	1 410	1 410					
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No		No						
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes					
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes					
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)		62			5					
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes					
Fixed amount minimum value (R thousands)		.03	. 03	105	.03					
Non-residential prescribed ratio s19? (%)										
D. Lance										
Rate revenue:										
Rate revenue budget (R thousands)	6		8 693	11 667	11 661					
Rate revenue expected to collect (R thousands)	6				8 855					
Expected cash collection rate (%)					76.0%					
Special rating areas (R thousands)	7				00-					
Rebates, exemptions - indigent (R thousands)					303					
Rebates, exemptions - pensioners (R thousands)										
							1	i	1	1
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)					2 629					
Rebates, exemptions - bona fide farm (R thousands)					2 629 2 932					

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
	3									
No. of assistant valuers (FTE)										
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
	5									
Total value used for rating (R millions)	5									
Total land value (R millions)										
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Websetson	1									
Valuation:  Date of valuation:	1									
Financial year valuation used					2013/2014			2014/2015		
Municipal by-laws s6 in place? (Y/N)	2				2013/2014 Yes			2014/2015 Yes		
Municipal/assistant valuer appointed? (Y/N)					No			No		
Municipal partnership s38 used? (Y/N)					Yes			Yes		
No. of assistant valuers (FTE)	3				103			103		
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	,				No			No		
Implementation time of new valuation roll (mths)					110			110		
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	J J									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mature reserves/park (R millions)  Valuation reductions-mineral rights (R millions)										
Valuation reductions-rimeral rights (R millions)  Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)  Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value (R millions)  Total value of improvements (R millions)	5									
Total value of improvements (R millions)  Total market value (R millions)	5									
Total market value (K millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6							8 568	9 005	9 44
Rate revenue expected to collect (R thousands)	6							7 711	8 555	9 35
Expected cash collection rate (%)								90.0%	95.0%	99.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
							1			1
Rebates, exemptions - other (R thousands)										
Rebates, exemptions - other (R thousands)  Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)										

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- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	01/07/2007	01/07/2007	01/07/2007	01/07/2014					
		2011/2012	2012/2013	2013/14	2014/2015			2015/2016		
Financial year valuation used	2									
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	N.	N.		Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	N
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	No					
Implementation time of new valuation roll (mths)		60	60	60	60					
No. of properties	5	2 326 635 580	2 326 635 580		4 680	4 680	4 680	4 680	4 680	4 68
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		5	5	6	5	5	5	5	5	
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)		106	106	106	200	200	200	200	200	20
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		528	528		29	29	29	29	29	2
Valuation reductions-public worship (R millions)		320	320		27	27	27	27	27	2
Valuation reductions-other (R millions)					200	200	200	200	200	20
Total valuation reductions: (R millions)		528	528		256	256	256	256	256	25
	5	2 164	2 164		2 891	2 891	2 891	2 891	2 891	2 89
Total value used for rating (R millions)	5	2 104	2 104		2 071	2 071	2 071	2 071	2 071	2 01
Total land value (R millions)		4	4							
Total value of improvements (R millions)	5	2 227	0.007		2.02/	2.024	2.224	2.224	2.22/	0.00
Total market value (R millions)	5	2 327	2 327		3 236	3 236	3 236	3 236	3 236	3 23
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes		Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes		Yes	No	No	No	No	N
Special rating area used? (Y/N)		No	No		No					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes		Yes					
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)		60	60		60			60		
reon residential prescribed ratio 517? (70)										
Rate revenue:										
Rate revenue budget (R thousands)	6	10 952	14 051		23 404	23 404	23 404	24 732	26 191	27 6
Rate revenue expected to collect (R thousands)	6	9 090	9 112		18 021	18 021	18 021	20 527	21 738	22 9
Expected cash collection rate (%)		83.0%	64.8%		77.0%	77.0%	77.0%	83.0%	83.0%	83.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
	i .									
Rebates, exemptions - pensioners (R thousands)			I							
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - pensioners (R thousands)					87 840	87 840	87 840	92 340	92 340	92 3
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)					87 840	87 840 87 840		92 340 92 340	92 340 92 340	92 3 <b>92</b> 3

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	Current year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
	2									
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)	2									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	"									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	3									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Poto revenue										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
I					I			]		

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1	20000702	20000702							
Date of valuation:		20080702	20080702							
Financial year valuation used		2009	2009							
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes							
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5	479	479	732	732	732	732	753	753	75
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations				1	1	1	1	1	1	
No. of valuation roll amendments										
No. of objections by rate payers		5	5	2	2					
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		1	1	1	1	1	1	1	1	
Public service infrastructure value (R millions)	5		-	•						
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		711	711							
		/11	/11							
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)		7.4	7.4							
Valuation reductions-R15,000 threshold (R millions)		741	741		3	3	3	3	3	
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		1 452	1 452		3	3	3	3	3	
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5				1 411	1 411	1 411	1 411	1 411	1 41
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5				Yes					
Limit on annual rate increase (s20)? (Y/N)					Yes	Yes	Yes		Yes	Ye
Special rating area used? (Y/N)					No					
Phasing-in properties s21 (number)					196	196	196			
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	5 758	7 643		23 319	15 792	15 792	19 296	20 454	21 68
Rate revenue expected to collect (R thousands)	6	3,30	, 545		25 517	10 / 72	10.72	16 974		19 9
Expected cash collection rate (%)								10 //4	10 301	1775
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	_ ′									
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)					245	045	045	200	250	
Rebates, exemptions - other (R thousands)					315	315		333	352	3
Phase-in reductions/discounts (R thousands)					1 619	1 619		A.C	ar-	
Total rebates, exemptns, reductns, discs (R thousands)					1 934	1 934	1 934	333	352	3

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
W	1									
Valuation:	1	01/07/2000	01/07/2000	01/07/2000						
Date of valuation:		01/07/2008	01/07/2008	01/07/2008				VEC		
Financial year valuation used		2010/2011	2011/2012	2012/2013				YES		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3							1		
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1				1		
No. of additional valuers (FTE)	4	1	1	1						
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)		12	12	12	12					
No. of properties	5	6 552	6 552	6 552	7 466					
No. of sectional title values	5				1					
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1			1	1	1	1	1	
No. of valuation roll amendments		344						344		
No. of objections by rate payers		511						5		
		5						5		
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		1						1		
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)								144		
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Total market value (K millions)	3									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
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		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
	2									
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)	2									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-R13,000 tilleshold (K millions)										
Valuation reductions-public worship (K millions)										
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'				20140430					
Financial year valuation used					2014/2015					
Municipal by-laws s6 in place? (Y/N)	2				Yes					
Municipal/assistant valuer appointed? (Y/N)	2				Yes					
Municipal partnership s38 used? (Y/N)					no					
No. of assistant valuers (FTE)	3				110					
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3				1					
	4				'					
No. of additional valuers (FTE)	4				Vas					
Valuation appeal board established? (Y/N)					Yes					
Implementation time of new valuation roll (mths)	5				12 383	383	383	383	383	20
No. of properties					303	303	303	303	303	38
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	-									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)					Yes					
Differential rates used? (Y/N)	5				No					
Limit on annual rate increase (s20)? (Y/N)					No					
Special rating area used? (Y/N)					No					
Phasing-in properties s21 (number)					140					
Rates policy accompanying budget? (Y/N)					Yes					
Fixed amount minimum value (R thousands)					838					
Non-residential prescribed ratio s19? (%)					000					
Rate revenue:										
Rate revenue budget (R thousands)	6				20 857					
Rate revenue expected to collect (R thousands)	6				12 000					
Expected cash collection rate (%)					60.0%					
Special rating areas (R thousands)	7				164 500					
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)					838					
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)					838					

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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
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- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	01/07/2009	19000101							
Financial year valuation used		2009/2010	2009/2010		2014/2015					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes		Yes					
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes		Yes					
Municipal partnership s38 used? (Y/N)		Yes	Yes		No					
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	2	2							
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes		Yes					
Implementation time of new valuation roll (mths)		60	60		60					
No. of properties	5				2 507					
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1							
No. of valuation roll amendments					31					
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	_									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:  Valuation reductions-public infrastructure (R millions)										
Valuation reductions-public infrastructure (R millions)  Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-making reserves park (K millions)  Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5				3 941					
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	2 168	2 168		3 941					
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		N.								
	_	No	No	No				No		
Differential rates used? (Y/N) Limit on annual rate increase (s20)? (Y/N)	5	Yes	Yes Yes	Yes	Yes Yes			Yes		
Special rating area used? (Y/N)		Yes No	No.	No				No		
Phasing-in properties s21 (number)		INU	INU	INU	INO			INU		
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		103	103	103	103			103		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	2 500	2 500		33 211	23 884		25 134		28 108
Rate revenue expected to collect (R thousands)	6	2 500	2 500		15 230	17 058		13 175		14 734
Expected cash collection rate (%)		50.0%	50.0%		45.9%	71.4%	71.4%	52.4%	52.4%	52.4%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)  Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - bona lide farm (R thousands)  Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
(National Control of the Contr										

- ${\it 1.\,All\,numbers\,to\,be\,expressed\,as\,whole\,numbers\,except\,FTEs\,and\,Rates\,in\,the\,Rand}$
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	Cı	ırrent year 2014/1	5	2015/16 Mediur	n Term Revenue 8 Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
(delication)	1									
Valuation:	'	20090107	20000107	20000107	20140107					
Date of valuation:		39820	20090107 <b>39820</b>	20090107 <b>39820</b>	20140107 <b>41646</b>			41646		
Financial year valuation used  Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		Yes	No	Yes	No	No	No	No	No	N
No. of assistant valuers (FTE)	3			105	110		110		110	
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		60	60	60	84			72		
No. of properties	5	1 753	1 753	1 753	1 753	1 753	1 753			
No. of sectional title values	5	11	11	11	11	11	11	11	11	1
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		4	4	4	4	4	4	4	4	
No. of valuation roll amendments										
No. of objections by rate payers		10	10	10	10	10	10	10	10	1
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	-									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
	1									
Phase-in reductions/discounts (R thousands)	1									

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	C	urrent year 2014/1	15	2015/16 Medium Term Revenue & Expenditur Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
Valuation:	1										
Date of valuation:				31/01/2008							
				2008/2009	2014/15			2014/15			
Financial year valuation used	2										
Municipal by-laws s6 in place? (Y/N)	2			No				Yes			
Municipal/assistant valuer appointed? (Y/N)				Yes	Yes			Yes			
Municipal partnership s38 used? (Y/N)				Yes							
No. of assistant valuers (FTE)	3				1	1	1	1			
No. of data collectors (FTE)	3				3	3	3	1			
No. of internal valuers (FTE)	3										
No. of external valuers (FTE)	3										
No. of additional valuers (FTE)	4										
Valuation appeal board established? (Y/N)					Yes						
Implementation time of new valuation roll (mths)											
No. of properties	5				779	779	779				
No. of sectional title values	5										
No. of unreasonably difficult properties s7(2)											
No. of supplementary valuations				1							
No. of valuation roll amendments				1							
No. of objections by rate payers											
No. of appeals by rate payers											
	8										
No. of successful objections											
No. of successful objections > 10%	8										
Supplementary valuation	_										
Public service infrastructure value (R millions)	5										
Municipality owned property value (R millions)					7						
Valuation reductions:											
Valuation reductions-public infrastructure (R millions)											
Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-mineral rights (R millions)											
Valuation reductions-R15,000 threshold (R millions)											
Valuation reductions-public worship (R millions)											
Valuation reductions-other (R millions)											
Total valuation reductions: (R millions)											
Total value used for rating (R millions)	5										
Total land value (R millions)	5										
Total value of improvements (R millions)	5										
Total market value (R millions)	5										
Total maner tales (Commons)											
Rating:											
Residential rate used to determine rate for other categories?											
(Y/N)											
Differential rates used? (Y/N)	5										
Limit on annual rate increase (s20)? (Y/N)											
Special rating area used? (Y/N)											
Phasing-in properties s21 (number)											
Rates policy accompanying budget? (Y/N)											
Fixed amount minimum value (R thousands)											
Non-residential prescribed ratio s19? (%)											
Rate revenue:											
Rate revenue budget (R thousands)	6										
Rate revenue expected to collect (R thousands)	6										
Expected cash collection rate (%)											
Special rating areas (R thousands)	7										
Rebates, exemptions - indigent (R thousands)											
Rebates, exemptions - pensioners (R thousands)											
Rebates, exemptions - bona fide farm (R thousands)											
robatos, exemptions bona nue tariff (it tilousarius)											
Rehates exemptions anther (R thousands)											
Rebates, exemptions - other (R thousands)											
Rebates, exemptions - other (R thousands)  Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)											

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used								41944		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes					Yes		
Municipal/assistant valuer appointed? (Y/N)				voc	NOC			Yes		
Municipal partnership s38 used? (Y/N)		yes	yes	yes	yes			163		
	3							1	1	
No. of assistant valuers (FTE)								1	1	
No. of data collectors (FTE)	3							6	6	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3							6	6	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)								No		
Implementation time of new valuation roll (mths)										
No. of properties	5							6 304	6 304	6 30
No. of sectional title values	5							313	313	31:
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers					98		98			
No. of appeals by rate payers										
No. of successful objections	8				98		98			
No. of successful objections > 10%	8				74		74			
Supplementary valuation	0				/4		74			
Public service infrastructure value (R millions)	5				8		0			
	3						0	10	10	11
Municipality owned property value (R millions)					18		18	18	18	18
Valuation reductions:								_	_	
Valuation reductions-public infrastructure (R millions)								1	1	1
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)								1	1	•
Total valuation reductions: (R millions)								3	3	3
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5							4 119	4 119	4 119
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		V .	V		V					
	_	Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No		No	No	No	No	No
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	13 424	17 205	19 227	23 585	21 734	21 734	25 482	26 933	28 45
Rate revenue expected to collect (R thousands)	6		00		15 207	17 138		16 865	17 877	18 940
Expected cash collection rate (%)					64.0%	78.0%	78.0%	66.0%	66.0%	66.0%
Special rating areas (R thousands)	7				04.070	70.070	70.070	00.070	00.070	
	'			1 240						
Rehates exemptions indigent (D thousands)	1			1 240						
Rebates, exemptions - indigent (R thousands)					1			1		
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)								147	155	16:
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)				1 240				147 1 699 <b>1 846</b>	155 1 699 <b>1 854</b>	16 1 69 <b>1 86</b>

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1	NIII	NIII	AIII	NIII.					
Date of valuation:		NIL	NIL	NIL	NIL			A.III		
Financial year valuation used	2	NIL	NIL	NIL	NIL			NIL		
Municipal by-laws s6 in place? (Y/N)	2	NIL	NIL	NIL	NIL			NIL		
Municipal/assistant valuer appointed? (Y/N)		NIL NIL	NIL	NIL NIL	NIL NIL	NIII	NIII	NIL	NIII	NII.
Municipal partnership s38 used? (Y/N)	2	NIL	NIL	INIL	INIL	NIL	NIL	NIL	NIL	NI
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4	N.111	N	N. 11						
Valuation appeal board established? (Y/N)		NIL	NIL	NIL	NIL			NIL		
Implementation time of new valuation roll (mths)	_									
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	5									
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)  Phasing in proporties c21 (number)										
Phasing-in properties s21 (number)		No								
Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands)		NO								
Non-residential prescribed ratio s19? (%)										
Non residential prescribed ratio 317. (79)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)								-		-
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)	1 1									

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	ırrent year 2014/	15	2015/16 Medium Term Revenue & Expenditur Framework		
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	_									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	l İ									
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
	i l		1	1	1		1	1	I	1
Phase-in reductions/discounts (R thousands)										

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Kwazulu-Natal: uMhlathuze(KZN282) - Table SA11		2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
Valuation:	1										
Date of valuation:		01/07/2007	01/12/201	07/07/2013	01/07/2013						
Financial year valuation used		2011/2012	2012/2013	2013/2014	2014/2015						
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes						
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes						
Municipal partnership s38 used? (Y/N)		No	No	No	No						
No. of assistant valuers (FTE)	3	1	1	1	1						
No. of data collectors (FTE)	3		22	20	2						
No. of internal valuers (FTE)	3										
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4	6	6	6	6	6	6	6	6	6	
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes						
Implementation time of new valuation roll (mths)											
No. of properties	5	29 661	29 846	34 713	34 713	944	35 657				
No. of sectional title values	5	210 521 600	12 410 000	1 920 631 610	1 920 631 610	101 765 000	2 022 396 610				
No. of unreasonably difficult properties s7(2)											
No. of supplementary valuations		2	1	2	2	2	4	3	3		
No. of valuation roll amendments				2 585	2 585	944	3 529	4 473	5 417	6 36	
No. of objections by rate payers		39	12	1 492	1 492	26	1 518	1 544	1 570	1 596	
No. of appeals by rate payers				11			11	3	3	3	
No. of successful objections	8	39	12	1 481	1 481	23	1 504	1 527	1 550	1 57:	
No. of successful objections > 10%	8			763				5	5		
Supplementary valuation											
Public service infrastructure value (R millions)	5	1		72	72	22	94				
Municipality owned property value (R millions)				621	621	359	980				
Valuation reductions:		10			0.7	07	07	00	00	0.7	
Valuation reductions-public infrastructure (R millions)		12	9	54	87	87	87	90	93	97	
Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-mineral rights (R millions)		431	420	443	451	451	451	4/5	402	F0′	
Valuation reductions-R15,000 threshold (R millions)  Valuation reductions-public worship (R millions)		245	439 248	262	451 257	451 257	451 257	465 265	483 275	502 286	
Valuation reductions-public worship (K millions)		868	787	1 023	1 939	1 939	1 939	1 997	2 077	2 160	
Total valuation reductions: (R millions)		1 556	1 483	1 782	2 734	2 734	2 734	2 817	2 928	3 04!	
Total value used for rating (R millions)	5	1 330	1 403	1702	35 678	35 678	35 678	36 749		39 747	
Total land value (R millions)	5				35 934	35 934	35 934	37 012		40 033	
Total value of improvements (R millions)	5										
Total market value (R millions)	5	29 076	29 313	35 308	35 934	35 934	35 934	37 012	38 493	40 033	
Rating:											
Residential rate used to determine rate for other categories?  (Y/N)			V	V							
	_	Yes	Yes	Yes	Yes						
Differential rates used? (Y/N) Limit on annual rate increase (s20)? (Y/N)	5	No No	No	No	No	N-	N-		N-	NI.	
Special rating area used? (Y/N)		No No	No No	No No	No No	No	No		No	No	
Phasing-in properties s21 (number)		INU	INO	INU	INU						
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes			
Fixed amount minimum value (R thousands)		163	163	163	163			163			
Non-residential prescribed ratio s19? (%)											
Rate revenue:	,	100 107	0/5 530	200.014	242.050	2/0 /50	2/0 450	200 200	400 400	454.00	
Rate revenue budget (R thousands)	6	199 197	265 579	308 014	343 953	360 453	360 453	389 289		454 06	
Rate revenue expected to collect (R thousands)  Expected cash collection rate (%)	6	196 210 98.5%	261 596 98.5%	303 394 98.5%	338 794 98.5%	355 046 98.5%	355 046 98.5%	383 450 98.5%		447 256 98.5%	
Special rating areas (R thousands)	7	70.3%	70.3%	70.5%	70.3%	70.3%	70.3%	70.3%	70.3%	70.57	
Rebates, exemptions - indigent (R thousands)	'										
Rebates, exemptions - inagent (k thousands)  Rebates, exemptions - pensioners (k thousands)		343	613	1 228	4 400	1 700	1 700	1 836	1 983	2 14	
Rebates, exemptions - pensioners (R thousands)  Rebates, exemptions - bona fide farm (R thousands)		545	013	1 220	4 400	1 700	1 700	1 030	1 703	∠ 14.	
Rebates, exemptions - other (R thousands)		14 192	16 549	29 766	29 953	34 000	34 000	36 720	39 658	42 830	
Phase-in reductions/discounts (R thousands)		17 172	10 347	27,000	2,,33	34 000	34 000	30 720	37030	72 030	
Total rebates, exemptns, reductns, discs (R thousands)		14 535	17 162	30 994	34 353	35 700	35 700	38 556	41 641	44 972	

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- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2013/10 Wedia	Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	No	No	No	No					
Financial year valuation used		Yes	Yes	Yes	Yes			Yes		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	-	Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of data collectors (FTE)	3	1	1	1	1	1	1	1	1	
No. of internal valuers (FTE)	3		·							
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5	229	229	229	227	227	227	227	227	22
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	1	1	1	1	1
No. of valuation roll amendments		4	4	4	4	4	4	4	4	
No. of objections by rate payers					3	3	3			
No. of appeals by rate payers										
No. of successful objections	8				3	3	3			
No. of successful objections > 10%	8									
Supplementary valuation		1	1	1	1	1	1	1	1	
Public service infrastructure value (R millions)	5	42	42	53	53	53	53	53	53	53
Municipality owned property value (R millions)		7	7	6	6	6	6	6	6	6
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Deting										
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No	No			No		
Differential rates used? (Y/N)	5	Yes	Yes	Yes				Yes		
Limit on annual rate increase (s20)? (Y/N)	Ŭ	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Special rating area used? (Y/N)		No	No	No	No	103	103	No	103	10.
Phasing-in properties s21 (number)		229	110	140				110		
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes					
Fixed amount minimum value (R thousands)		15	15	15				15		
Non-residential prescribed ratio s19? (%)										
· · · · · · · · · · · · · · · · · · ·										
Rate revenue:										
Rate revenue budget (R thousands)	6	1 353	1 353	1 353	1 353	1 353	1 353	1 353	1 448	1 549
Rate revenue expected to collect (R thousands)	6	1 282	1 282	1 282	1 282	1 282	1 282	1 282	1 367	1 462
Expected cash collection rate (%)		95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		113	113	113	113	113	113	113	113	11:
Phase-in reductions/discounts (R thousands)  Total rebates,exemptns,reductns,discs (R thousands)		338 <b>451</b>	113	113	113	113	113	113	113	11:

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- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation	1									
Valuation:  Date of valuation:	'									
Financial year valuation used								2014		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal by-laws so in place: (17N)  Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		N	N	N N	N N			163		
No. of assistant valuers (FTE)	3	2	2	2	2	2	2			
No. of data collectors (FTE)	3	2	2	2	2	2	2			
No. of internal valuers (FTE)	3	2	2							
No. of external valuers (FTE)	3	1	1	1	1	1	1			
No. of additional valuers (FTE)	4	'	'	ļ	'	'	'			
	4	No	Yes	Yes	Yes			Yes		
Valuation appeal board established? (Y/N)								ies		
Implementation time of new valuation roll (mths)	5	6 099	6 533	6 416	6 463			6 931		
No. of properties								0 931		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)					2	^	_			
No. of supplementary valuations		4	3	4	2	2	2			
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	_		0.477			0.400	0.400			
Public service infrastructure value (R millions)	5	2 333	2 177	2 138	2 138	2 138	2 138	3 019	3 019	3 01
Municipality owned property value (R millions)			195	192	122	122	122	163	163	16
Valuation reductions:		700	450							
Valuation reductions-public infrastructure (R millions)		700	653	641	641	641	641			
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)								56	56	5
Valuation reductions-R15,000 threshold (R millions)		66	66	64	64	64	64	6	6	
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)			226	232	232	232	232			
Total valuation reductions: (R millions)	_	766	945	937	937	937	937	62	62	6
Total value used for rating (R millions)	5							10 971		
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5							10 971		
Rating: Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5	No	No	No	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No			
Special rating area used? (Y/N)		No	No	No				No		
Phasing-in properties s21 (number)		443	443							
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		75	75	75	75			100		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	38	38	44	46	46	46	41 997	44 171	46 60
Rate revenue expected to collect (R thousands)	6	29	31	33	35	35	35	37 797	39 754	41 94
Expected cash collection rate (%)		75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	90.0%	90.0%	90.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		148	770	664	814	814	814	61	64	6
Rebates, exemptions - pensioners (R thousands)		30	3	463	381	381	381	147	155	16
Rebates, exemptions - bona fide farm (R thousands)		3	3	37	39	39	39			
Rebates, exemptions - other (R thousands)		6 956	8 171	8 797	10 428	10 428		31 419	33 088	34 64
	1					16				
Phase-in reductions/discounts (R thousands)		2 111	19	16	16	10	10			

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	20100107	20100107	20100107	20100107					
Financial year valuation used		Yes	Yes	Yes	Yes			Yes		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3	2	1	2	1	1	1	1	1	
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)		2	4	2	4	4	4			
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		10 000 000	40 791 769	10 000 000	1 114 583 300	1 114 583 300	1 114 583 300	1 897 145 532	1 897 145 532	1 897 145 532
Public service infrastructure value (R millions)	5				10	10	10	71	71	7
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	3	No	No	No	No	No	No	No	No	No
Special rating area used? (Y/N)		No	No	No	No	NO	NO	140	140	140
Phasing-in properties s21 (number)					110					
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		15	15	15	15			15		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	Current year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used					2014					
Municipal by-laws s6 in place? (Y/N)	2				Yes					
Municipal/assistant valuer appointed? (Y/N)					Yes					
Municipal partnership s38 used? (Y/N)					163					
	3									
No. of assistant valuers (FTE)										
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
	5									
Total value used for rating (R millions)	5									
Total land value (R millions)										
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
, , , , , , , , , , , , , , , , , , ,										

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	ırrent year 2014/	15	2015/16 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
Websitzen	1										
Valuation:  Date of valuation:	1										
Financial year valuation used  Municipal by-laws s6 in place? (Y/N)	2										
Municipal by-laws so in place? (1/N)  Municipal/assistant valuer appointed? (Y/N)	2										
Municipal partnership s38 used? (Y/N)											
No. of assistant valuers (FTE)	3										
No. of data collectors (FTE)	3										
No. of internal valuers (FTE)	3										
No. of external valuers (FTE)	3										
No. of additional valuers (FTE)	4										
Valuation appeal board established? (Y/N)	-										
Implementation time of new valuation roll (mths)											
No. of properties	5										
No. of sectional title values	5										
No. of unreasonably difficult properties s7(2)											
No. of supplementary valuations											
No. of valuation roll amendments											
No. of objections by rate payers											
No. of appeals by rate payers											
No. of successful objections	8										
No. of successful objections > 10%	8										
Supplementary valuation											
Public service infrastructure value (R millions)	5										
Municipality owned property value (R millions)	,										
Valuation reductions:											
Valuation reductions-public infrastructure (R millions)											
Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-mineral rights (R millions)											
Valuation reductions-R15,000 threshold (R millions)											
Valuation reductions-public worship (R millions)											
Valuation reductions-other (R millions)											
Total valuation reductions: (R millions)	<u> </u>										
Total value used for rating (R millions)	5										
Total land value (R millions)	5										
Total value of improvements (R millions)	5										
Total market value (R millions)	5										
Rating:											
Residential rate used to determine rate for other categories?											
(Y/N)											
Differential rates used? (Y/N)	5										
Limit on annual rate increase (s20)? (Y/N)											
Special rating area used? (Y/N)											
Phasing-in properties s21 (number)											
Rates policy accompanying budget? (Y/N)											
Fixed amount minimum value (R thousands)											
Non-residential prescribed ratio s19? (%)											
Rate revenue:											
Rate revenue budget (R thousands)	6										
Rate revenue expected to collect (R thousands)	6										
Expected cash collection rate (%)											
Special rating areas (R thousands)	7										
Rebates, exemptions - indigent (R thousands)											
Rebates, exemptions - pensioners (R thousands)											
Rebates, exemptions - bona fide farm (R thousands)											
Rebates, exemptions - other (R thousands)											
repares, exemptions office (it flousarius)											
Phase-in reductions/discounts (R thousands)											

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Part	ear Budget Yea
Date of Valuation:   20070630   20070630   20120630	
Date of valuation:   20070630   20070630   20120630	
Financial year valuation used	
Municipal by-laws s6 in place? (Y/N)	
Municipal fassistant valuer appointed? (Y/N)	
Municipal partnership s38 used? (Y/N)   No No No No No No No Ada collectors (FTE)   3   3   3   3   3   3   3   3   3	
No. of data collectors (FTE)	
No. of data collectors (FTE) No. of internal valuers (FTE) No. of internal valuers (FTE) No. of external valuers (FTE) No. of additional valuers (FTE) No. of properties No. of properties Social values No. of sectional title values No. of sectional title values No. of successful objections No. of successful objections No. of appeals by rate payers No. of appeals by rate payers No. of appeals by rate payers No. of successful objections No. of successful object	
No. of internal valuers (FTE)   3   3   3   4   4   5   5   5   5   5   5   5   5	
No. of external valuers (FTE) No. of additional valuers (FTE) Valuation appeal board established? (Y/N) No Yes Yes Yes Implementation time of new valuation roll (mths) No. of properties No. of properties S 5 5 647 5 647 6 047 6 047 6 047 6 047 6 047 6 549 No. of sectional title values S 4 1 41 41 41 41 41 41 41 41 41 41 41 41	1
No. of additional valuers (FTE)	
Valuation appeal board established? (Y/N)   No   Yes   Yes   Yes   Yes   Yes   Implementation time of new valuation roll (mths)   36   48   12   24   24   24	
Implementation time of new valuation roll (mths)	
Implementation time of new valuation roll (mths)	
No. of properties 5 5 647 5 647 6 047 6 047 6 047 6 047 6 047 No. of sectional title values 5 41 41 41 41 41 41 41 41 41 41 41 41 41	
No. of sectional title values 5 41 41 41 41 41 41 41 41 41 41 41 41 41	
No. of unreasonably difficult properties s7(2)  No. of supplementary valuations  No. of valuation roll amendments  No. of objections by rate payers  No. of appeals by rate payers  No. of successful objections > 10%  Supplementary valuation  Municipality owned property value (R millions)  Valuation reductions-  Valuation reductions-public infrastructure (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-mineral rights (R millions)	
No. of supplementary valuations  No. of valuation roll amendments  No. of objections by rate payers  No. of appeals by rate payers  No. of successful objections  No. of successful objections > 10%  Supplementary valuation  Municipality owned property value (R millions)  Valuation reductions:  Valuation reductions-public infrastructure (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-mineral rights (R millions)	
No. of valuation roll amendments No. of objections by rate payers No. of appeals by rate payers No. of successful objections > 18 No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) Valuation reductions-public infrastructure (R millions) Valuation reductions-nature reserves/park (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-mineral rights (R millions)	
No. of objections by rate payers No. of appeals by rate payers No. of appeals by rate payers No. of successful objections  8 No. of successful objections > 10% Supplementary valuation 1 1 2 2 2 2 2 2 3 Public service infrastructure value (R millions) 5 337 337 316 316 316 316 516 Municipality owned property value (R millions) 22 22 6 6 6 6 11  Valuation reductions:  Valuation reductions-public infrastructure (R millions) 101 101 101 101 101 101 101 Valuation reductions-mature reserves/park (R millions) Valuation reductions-mineral rights (R millions)	
No. of appeals by rate payers No. of successful objections No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions)  22 23 337 337 337 336 316 316 316 316 316 516 Municipality owned property value (R millions) 22 22 26 66 66 61 11  Valuation reductions: Valuation reductions-public infrastructure (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-mineral rights (R millions)	
No. of successful objections	
No. of successful objections > 10%   Supplementary valuation   1   1   2   2   2   2   2   3	
Supplementary valuation	
Public service infrastructure value (R millions)   5   337   337   336   316   316   316   516     Municipality owned property value (R millions)   22   22   6   6   6   6   11     Valuation reductions:	
Municipality owned property value (R millions)  Valuation reductions:  Valuation reductions-public infrastructure (R millions)  Valuation reductions-public infrastructure (R millions)  Valuation reductions-nature reserves/park (R millions)  Valuation reductions-mineral rights (R millions)	
Valuation reductions:       Valuation reductions:       Valuation reductions-public infrastructure (R millions)       101       Valuation reductions-nature reserves/park (R millions)       Valuation reductions-mineral rights (R millions)	
Valuation reductions:       Valuation reductions:       Valuation reductions-public infrastructure (R millions)       101       Valuation reductions-nature reserves/park (R millions)       Valuation reductions-mineral rights (R millions)	
Valuation reductions-public infrastructure (R millions) 101 101 101 101 101 101 101 101 101 10	
Valuation reductions-nature reserves/park (R millions) Valuation reductions-mineral rights (R millions)	
Valuation reductions-mineral rights (R millions)	
Valuation reductions-R15,000 threshold (R millions) 69 69 69 69 69 99	
Valuation reductions-public worship (R millions)         331         331         331         331         331         331	
Valuation reductions-other (R millions)	
Total valuation reductions: (R millions)   501   501   501   501   501   501   501	
Total value used for rating (R millions) 5 1 544 1 544 1 544 1 544 1 544 1 544	
Total land value (R millions) 5	
Total value of improvements (R millions) 5	
Total market value (R millions) 5 2 045 2 045 2 045 2 045 2 045 2 045	
Rating:	
Residential rate used to determine rate for other categories?	
(Y/N) Yes Yes Yes Yes	
Differential rates used? (Y/N) 5 Yes Yes Yes Yes	
Limit on annual rate increase (s20)? (Y/N)  Yes  Yes  Yes	
Special rating area used? (Y/N)  Yes  Yes  Yes  Yes	
Phasing-in properties s21 (number)	
Rates policy accompanying budget? (Y/N)  Yes  Yes  Yes  Yes	
Fixed amount minimum value (R thousands) 15 15 15 15 15 Non-residential prescribed ratio s19? (%)	
non residential presented ratio 5172 (0)	
Rate revenue:	
Rate revenue budget (R thousands) 6 27 685 27 685	
Rate revenue expected to collect (R thousands) 6 13 843 13 843	
Expected cash collection rate (%) 50.0% 50.0%	
Special rating areas (R thousands) 7	
Rebates, exemptions - indigent (R thousands)	
Rebates, exemptions - pensioners (R thousands)	
Rebates, exemptions - bona fide farm (R thousands)	
Rebates, exemptions - other (R thousands)	
Phase-in reductions/discounts (R thousands)	
Total rebates,exemptns,reductns,discs (R thousands)	

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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cı	ırrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
/aluation:	1									
Date of valuation:	'	01.07.2010	01.07.2010	01.07.2010	01.07.2010					
Financial year valuation used		2012	2013	2014	2015					
	2	Yes	Yes	Yes	Yes					
Municipal by-laws s6 in place? (Y/N)  Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes					
Municipal partnership s38 used? (Y/N)		res	N N	N 162	n N					
	3	IN	IN.	IN.	14					
No. of assistant valuers (FTE) No. of data collectors (FTE)										
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
	4									
No. of additional valuers (FTE)	4	Yes	Voc	Yes	Vac					
Valuation appeal board established? (Y/N)		res	Yes	res	Yes					
Implementation time of new valuation roll (mths)	_	21 211	21 200	21.070	21 255	21 255	21 255	22 222	າາ າາາ	22
No. of properties  No. of sectional title values	5 5	31 311	31 308 8 229	31 079	31 255	31 255	31 255	32 223 8 909	32 223 8 909	32 8
	3	7 686	ŏ 229	8 383	8 614	8 614	8 614	8 <del>9</del> 09	8 <del>9</del> 09	8
No. of unreasonably difficult properties s7(2)		2	1	2	2	2	2	4	4.	
No. of supplementary valuations		015	· ·	040		-	524	'	Į	
No. of valuation roll amendments		815	800	840	524	524	524			
No. of objections by rate payers		2 800	20	11	3	3	3			
No. of appeals by rate payers		54	5	10						
No. of successful objections	8	1 960	5	10						
No. of successful objections > 10%	8	882	5	10						
Supplementary valuation	_			E 444	0.405	0.405		. 750	. 750	
Public service infrastructure value (R millions)	5	5 114	5 114	5 114	3 405	3 405	3 405	4 752	4 752	4
Municipality owned property value (R millions)		293	293	293	339	339	339	658	658	
aluation reductions:										
Valuation reductions-public infrastructure (R millions)		1 534	1 534	1 534	1 022	1 022	1 022	1 426	1 426	1
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		353	353	353	366	366	366	412	412	
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)		2 270	3 143	3 143	1 393	1 393	1 393	1 909	1 909	1
otal valuation reductions: (R millions)		4 157	5 030	5 030	2 780	2 780	2 780	3 747	3 747	3
Total value used for rating (R millions)	5	42 377	42 260	42 052	42 531	42 531	42 531	50 497	50 497	50
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	44 999	45 807	45 127	45 623	45 623	45 623	54 244	54 244	54
ating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)	_	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Special rating area used? (Y/N)		No	No	No	No	.03		Yes	.00	
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		.03	. 05	105	100			.05		
Non-residential prescribed ratio s19? (%)										
, , , , , , , , , , , , , , , , , , , ,										
ate revenue:										
Rate revenue budget (R thousands)	6	219 859	233 999	252 730	275 119	275 119	275 119	293 486	311 095	329
Rate revenue expected to collect (R thousands)	6	164 894	175 500	189 548	206 339	206 339	206 339	220 115	233 322	247
Expected cash collection rate (%)		75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)		4 000	15 495	3 011	3 328	3 328	3 328	3 440	3 440	3
Rebates, exemptions - bona fide farm (R thousands)		2 000	2 240	2 328	2 378	2 378	2 378	2 751	2 751	2
Rebates, exemptions - other (R thousands)		10 000	22 337	38 165	37 600	37 600	37 600	83 041	83 041	83
· · · · · · · · · · · · · · · · · · ·	1		-							
Phase-in reductions/discounts (R thousands)								6	6	

- ${\it 1.\,All\,numbers\,to\,be\,expressed\,as\,whole\,numbers\,except\,FTEs\,and\,Rates\,in\,the\,Rand}$
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1	04/07/0000	04/07/0000							
Date of valuation:		01/07/2009	01/07/2009							
Financial year valuation used		2009/2010	2009/2010		2014/2015			2014/2015		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	Yes	Yes	No	No	No	No		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3							1		
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		.00	. 05	.03				103		
No. of properties	5	1 237	1 237	1 237	1 063	1 063	1 063	1 063		
		1 237	1 237	1 23/	1 003	1 003	1 003	1 003		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1						
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	59	59	59	193	193	193	193	193	19
Municipality owned property value (R millions)	_	11	11	11	21	21	21	21	21	2
Valuation reductions:					21	21	21	21	21	_
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		6	6	6	5			2	2	
Valuation reductions-public worship (R millions)					4			3	3	
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		6	6	6	9			4	4	
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5							1 178	1 178	1 17
· · · · · · · · · · · · · · · · · · ·										
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	_				Yes			Yes		
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Pote success										
Rate revenue:	,							m	201	
Rate revenue budget (R thousands)	6	4 121	4 131	4 141	6 314	6 314	6 314	7 417		8 28
Rate revenue expected to collect (R thousands)	6				3 031	3 031	3 031	4 450		6 39
Expected cash collection rate (%)								54.0%	54.0%	77.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)					1 947			2 151	2 151	2 1
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)					1 947			2 151	2 151	21
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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
W										
Valuation:	1	25/01/2000								
Date of valuation:		25/01/2009								
Financial year valuation used	_	2009/2010								
Municipal by-laws s6 in place? (Y/N)	2	Yes						Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes						Yes		
Municipal partnership s38 used? (Y/N)		Yes						Yes		
No. of assistant valuers (FTE)	3	1						1		
No. of data collectors (FTE)	3							1		
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1						1		
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes						Yes		
Implementation time of new valuation roll (mths)		60						3		
No. of properties	5	536						442		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1								
No. of valuation roll amendments		1						1		
		,						,		
No. of objections by rate payers		5						4		
No. of appeals by rate payers		3								
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		1								
Public service infrastructure value (R millions)	5	1								
Municipality owned property value (R millions)		32								
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)								363		
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		1								
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		1						363		
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total warde of improvements (K millions)  Total market value (R millions)	5	363								
Total market value (K millions)	5	303								
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
								Yes		
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)								Yes		
Special rating area used? (Y/N)								Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6							17 283		
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)								17 283		
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)					1			17 283		
(industrial seasons and the modeling)								1, 203		
	1			1			I .		1	ı

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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
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- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
	3									
No. of assistant valuers (FTE)										
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
	5									
Total value used for rating (R millions)	5									
Total land value (R millions)										
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

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		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation.	1									
Valuation:  Date of valuation:	'									
					2012/2013					
Financial year valuation used	2				2012/2013			V		
Municipal by-laws s6 in place? (Y/N)	2							Yes		
Municipal/assistant valuer appointed? (Y/N)								Yes		
Municipal partnership s38 used? (Y/N)								N		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3							1		
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations								2		
No. of valuation roll amendments										
No. of objections by rate payers								1		
No. of appeals by rate payers								· '		
No. of successful objections										
*	8									
No. of successful objections > 10%	8									
Supplementary valuation	_									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Total market talde (K millions)										
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)								Yes		
Differential rates used? (Y/N)	5							Yes		
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)								Yes		
Fixed amount minimum value (R thousands)								163		
Non-residential prescribed ratio s19? (%)										
Rate revenue										
Rate revenue:	,									
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	_									
Special rating areas (R thousands)	7				-					
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
I										

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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20070107	20110701							
		20070107	2016/2017	2016/2017	2016/2017			2016/2017		
Financial year valuation used	2									
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes				Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	1	1	•
No. of data collectors (FTE)	3	3	3	3	3	3	3	3	3	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)			1	1 072 012	2			1		
No. of properties	5	2 041	2 136	2 208	2 208	2 208	2 208	2 208	2 208	2 208
No. of sectional title values	5	49	52	62		62	62	62	62	62
No. of unreasonably difficult properties s7(2)	"	17	52	02		02	02	02	02	02
No. of supplementary valuations					1			1	1	1
No. of valuation roll amendments		1 435	331		,	-	-	10	10	10
					2	5	5	· ·		
No. of objections by rate payers		217	10		2	5	5	10	10	10
No. of appeals by rate payers		7								
No. of successful objections	8	61			2	5	5	10	10	10
No. of successful objections > 10%	8	33								
Supplementary valuation		1 382 496 400	454 657 020	2 567 000	2 567 000	3 000 000	3 000 000	3 000 000	3 000 000	3 000 000
Public service infrastructure value (R millions)	5		28	19	22	22	22	22	22	22
Municipality owned property value (R millions)		42	42	181	234	234	234	234	234	234
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)			21	14	17	17	17	17	17	17
Valuation reductions-nature reserves/park (R millions)				120	234	234	234	234	234	234
Valuation reductions-mineral rights (R millions)				120	201	201	201	201	201	20.
Valuation reductions-R15,000 threshold (R millions)		16	16	16	17	17	17	17	17	17
		10	9	10	12	12		12		12
Valuation reductions-public worship (R millions)		9	-	9						
Valuation reductions-other (R millions)		8	8	8	12	12		12		12
Total valuation reductions: (R millions)		33	54	167	292	292	292	292	292	292
Total value used for rating (R millions)	5	2 566	2 566	2 857	3 544	3 544	3 544	3 544	3 544	3 544
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	2 566	2 566	2 857	3 544	3 544	3 544	3 544	3 544	3 544
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes				Yes		
Special rating area used? (Y/N)		No	No	No				No		
Phasing-in properties s21 (number)		140	140	140	110			140		
		V	V	V	V			V		
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)		15	50							
Rate revenue:										
Rate revenue budget (R thousands)	6	8 940	10 001	11 739		12 384		13 483		15 064
Rate revenue expected to collect (R thousands)	6	8 940	10 001	11 739		11 765		12 809		14 310
Expected cash collection rate (%)					95.0%	95.0%	95.0%	95.0%	95.0%	95.0%
Special rating areas (R thousands)	7				L					
Rebates, exemptions - indigent (R thousands)					77	77	77	77	77	77
Rebates, exemptions - pensioners (R thousands)					109	109	109	109	109	109
Rebates, exemptions - bona fide farm (R thousands)					1 138	1 138		1 138		1 138
Rebates, exemptions - other (R thousands)					10 681	6 926		6 139		6 904
Phase-in reductions/discounts (R thousands)						2 720		2.07	1 320	- 701
Total rebates, exemptns, reductns, discs (R thousands)					12 004	8 250	8 250	7 463	7 844	8 228
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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
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		2011/12	2012/13	2013/14	c	Current year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'							20120601		
Financial year valuation used								2012/2016		
	2	Yes	Yes	Yes				Yes		
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes				Yes		
Municipal partnership s38 used? (Y/N)		No	No	No						
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1		
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		48	48	48				42 552		
No. of properties	5	9 405	10 590	10 590	10 590			10 662		
No. of sectional title values	5		169					962		
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations			1	2				3		
No. of valuation roll amendments			839							
No. of objections by rate payers		325	111					258		
No. of appeals by rate payers								10		
No. of successful objections	8							248		
No. of successful objections > 10%	8							42		
Supplementary valuation								3		
Public service infrastructure value (R millions)	5							1		
Municipality owned property value (R millions)	3							143		
Valuation reductions:								143		
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
23doniai prosonod raid 3171 (70)										
Rate revenue:										
Rate revenue.  Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	0									
	7									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)					1					

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:					30/06/2014					
Financial year valuation used								2013/2014		
Municipal by-laws s6 in place? (Y/N)	2				Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)					Yes			Yes		
Municipal partnership s38 used? (Y/N)					Yes			Yes		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3				1			1		
No. of external valuers (FTE)	3				1			1		
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)					40.10/			0.470		
Implementation time of new valuation roll (mths)	_				42 186			2 672		
No. of properties	5 5							2 672		
No. of sectional title values	5							1		
No. of unreasonably difficult properties s7(2)								1		
No. of supplementary valuations  No. of valuation roll amendments					1			'		
No. of objections by rate payers					'					
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5				361	361	361	361	361	361
Municipality owned property value (R millions)	_				20	20		20	20	20
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5			2 678	2 678	2 678	2 678	2 678	2 678	2 678
Total land value (R millions)	5			2 678	2 678	2 678	2 678	2 678	2 678	2 678
Total value of improvements (R millions)	5									
Total market value (R millions)	5			2 678	2 678	2 678	2 678	2 678	2 678	2 678
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No	No			No		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6				12 245	12 858	13 501	12 980	13 629	14 310
Rate revenue expected to collect (R thousands)	6							10 514	11 039	11 591
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)								2 465		
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)								2 465		
					1					

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	C	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		########	########	########	########	##				
Financial year valuation used		2011-2012	2012-2013	2013-2014				2015-2016		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes	l '		Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No		
No. of assistant valuers (FTE)	3					l '				
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	l 1	1	1		
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	No	Yes	l '		Yes		
Implementation time of new valuation roll (mths)						l '				
No. of properties	5		4 999	5 000	5 000	5 000	5 000	4 848		
No. of sectional title values	5		1		1	ļ				
No. of unreasonably difficult properties s7(2)			1		1	ļ				
No. of supplementary valuations		1	1	1	1	1 <sup>1</sup>	1	1		
No. of valuation roll amendments		1	1	1	1	1 <sup>1</sup>	1	1		
No. of objections by rate payers			1	9	1	ļ				
No. of appeals by rate payers				6		ļ				
No. of successful objections	8			7		ļ				
No. of successful objections > 10%	8					ļ				
Supplementary valuation		1	1	1	1	2	2	2		
Public service infrastructure value (R millions)	5			4	4	4	4	9		
Municipality owned property value (R millions)			214	214	214	214	24	145		
Valuation reductions:			1		1	ļ				
Valuation reductions-public infrastructure (R millions)						ļ				
Valuation reductions-nature reserves/park (R millions)						ļ				
Valuation reductions-mineral rights (R millions)						l '				
Valuation reductions-R15,000 threshold (R millions)						l '				
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	5					l '				
Total value used for rating (R millions)  Total land value (R millions)	5									
	5									
Total value of improvements (R millions)  Total market value (R millions)	5			1 778	1 833	1 833	1 833	1 851		
Total market value (K millions)	,			1770	1 033	1 055	1 033	1 031		
Rating:										
Residential rate used to determine rate for other categories?					[	<u> </u>				
(Y/N)		Yes	Yes	Yes		ļ		Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes		ļ		Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	Į Į		No		
Special rating area used? (Y/N)		No	No	No		ļ		No		
Phasing-in properties s21 (number)				2	2	 		2		
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes		ļ		Yes		
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)		30	30	50	50	<u> </u>		50		
			ı			 				
Rate revenue:						 				
Rate revenue budget (R thousands)	6				1	ļ				
Rate revenue expected to collect (R thousands)	6		1	7 650	7 650	7 650	7 650	8 101	8 547	
Expected cash collection rate (%)		40.0%	40.0%	40.0%	50.0%	50.0%	50.0%	60.0%	60.0%	60.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)			488	256		ļ				
Rebates, exemptions - pensioners (R thousands)						ļ				
					1		1			I .
Rebates, exemptions - bona fide farm (R thousands)			'			<sup> </sup>		ļ l		
Rebates, exemptions - other (R thousands)					3 000	3 000	3 000	3 000	3 000	
			488	256				3 000	3 000	

- ${\it 1.\,All\,numbers\,to\,be\,expressed\,as\,whole\,numbers\,except\,FTEs\,and\,Rates\,in\,the\,Rand}$
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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
	2									
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	_									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
1										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Non-residential prescribed ratio 317: (70)										
Rate revenue:										
Rate revenue:  Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)										
· ·	6									
Expected cash collection rate (%)	,									
Special rating areas (R thousands)	7				<del> </del>					
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
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- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	20071201	20121101		20121101					
		200/1201	2012/101		20121101					
Financial year valuation used	2									
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes		Yes					
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes		Yes					
Municipal partnership s38 used? (Y/N)		No	No		No	No	No	No	No	N
No. of assistant valuers (FTE)	3	3	3	4	4	4	4	4	4	
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		24	12	60	48			36		
No. of properties	5	7 373	7 373	7 373	7 373	7 373	7 373	7 373	7 373	7 37
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	1	1	1	1	
		'	'	'	'	'	'	'	'	
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-Hillieral rights (Killinois)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
	3					No	No		No	N
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	NO	INO	No No	INO	IN
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)		22	22	50	50			50		
Non-residential prescribed ratio \$19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	13 255	25 653	27 156	28 000	41 600	41 600	35 000	37 000	38 00
Rate revenue expected to collect (R thousands)	6	15 392	16 990	16 293	21 000	24 960	24 960	21 000	22 200	22 80
Expected cash collection rate (%)		60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		22	22	50	50	50	50	50	50	5
Rebates, exemptions - pensioners (R thousands)		22	22	50	50	50	50	50	50	5
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		44	44	100	100	100	100	100	100	10

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- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	c	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		No	No	No				No		
Municipal partnership s38 used? (Y/N)		No	No	No				NO		
No. of assistant valuers (FTE)	3	140	3	3		4	4	4	4	
No. of data collectors (FTE)	3		11	11	10	10	10	10	10	1
No. of internal valuers (FTE)	3				10	10	10	10	10	'
No. of external valuers (FTE)	3		11	11	11	11	11	11	11	1
No. of additional valuers (FTE)	4									'
Valuation appeal board established? (Y/N)	4									
Implementation time of new valuation roll (mths)										
No. of properties	5	4 194	5 700	5 700	5 700	5 700	5 700	5 700	5 700	5 70
No. of sectional title values	5	4 174	3 700	3 700	3700	3700	3700	3 700	3700	370
No. of unreasonably difficult properties s7(2)	3									
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0									
Public service infrastructure value (R millions)	5									
	3									
Municipality owned property value (R millions)										
Valuation reductions:  Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)  Valuation reductions-public worship (R millions)										
Valuation reductions-public worship (K millions)										
Total value used for rating (P millions)	5		72 000	72 000	72 000	72 000	72 000	72 000	72 000	72 000
Total value used for rating (R millions)	5		72 000		72 000	72 000		72 000		72 000
Total land value (R millions)				72 000						
Total value of improvements (R millions)	5		192 000	192 000	192 000	192 000 505 000		192 000		192 000
Total market value (R millions)	5		505 000	505 000	505 000	303 000	505 000	505 000	505 000	505 000
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		V	V	V	V			V		
	_	Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes	V	V	Yes		V
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes		Yes	Yes	Yes	Yes	Ye
Special rating area used? (Y/N)  Physical in proportion c21 (number)		Yes	Yes	Yes	Yes					
Phasing-in properties s21 (number)		V	V	V	V			V		
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)										
Pete revenue.										
Rate revenue:	,	5 499	5 499	F 400	F 400	5 499	F 400	5 499	F 400	F 404
Rate revenue budget (R thousands)	6		5 499 5 499	5 499				5 499 5 499		5 49 <sup>9</sup> 5 49 <sup>9</sup>
Rate revenue expected to collect (R thousands)  Expected cash collection rate (%)	6	5 499 100.0%	5 499 100.0%	5 499 100.0%	5 499 100.0%	5 499 100.0%		5 499 100.0%		100.09
	7	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.07
Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands)	7	100	100	100	100	100	100	100	100	10
		40	40			40		40		
Rebates, exemptions - pensioners (R thousands)		40	40	40	40	40	40	40	40	4
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)		410	4.00	4.4	4.0	4.0	4.0	4.00	4.0	
Total rebates, exemptns, reductns, discs (R thousands)		140	140	140	140	140	140	140	140	14

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
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- 8. In favour of the rate-payer

- · · ·		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	01/07/2008	01/07/2009	01/07/2013	01/07/2013					
Financial year valuation used		01/07/2000	01/07/2007	01/0//2013	01/0//2013					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	yes			yes		
Municipal/assistant valuer appointed? (Y/N)		yes	yes	Yes	,			yes		
Municipal partnership s38 used? (Y/N)		No.	No.	No	No.	No	No	No.	No	N
No. of assistant valuers (FTE)	3			110				110		
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	4	Yes	Yes	Yes	yes					
Implementation time of new valuation roll (mths)		103	12	103	yes					
No. of properties	5	20 994	20 994	18 614	18 614	18 614	18 614	20 000	20 500	21 00
No. of sectional title values	5	825	886	909		909	909	920	950	1 00
No. of unreasonably difficult properties s7(2)	"	023	000	707	707	707	707	720	730	100
No. of supplementary valuations		1 665	3 581	34	30	30	30	30	30	3
No. of valuation roll amendments		1 003	3 301	34	30	30	30	30	30	,
No. of objections by rate payers		1 437		87						
No. of appeals by rate payers		1 437		2						
No. of successful objections	8			2						
No. of successful objections > 10%	8			2						
Supplementary valuation	0									
Public service infrastructure value (R millions)	5	6	8	0	9	0	0	9	g	
	3	286	300	271	271	271	271	271	271	27
Municipality owned property value (R millions)		200	300	2/1	2/1	2/1	2/1	2/1	2/1	21
Valuation reductions:  Valuation reductions-public infrastructure (R millions)		12	12	8	8	8	0	8	8	
		12	12	0	0	0	0	0	0	
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)		147	154	142	142	140	142	142	142	14
Valuation reductions-R15,000 threshold (R millions)		35	154 37	163 66	163 66	163 66	163 66	163 66	163 66	16
Valuation reductions-public worship (R millions)  Valuation reductions-other (R millions)		650	680	875	875	875	875	875	875	87
		844	883	1 113	1 113	1 113		1 113	1 113	111
Total value used for rating (P millions)	5	11 463	11 577	12 550	12 550	12 550	1 113 12 550	12 550	12 550	12 55
Total value used for rating (R millions)	5	11 403	11 3//	12 330	12 550	12 550	12 550	12 550	12 550	12 33
Total land value (R millions)										
Total value of improvements (R millions)	5 5	11 442	11 577	10 550	12.550	12 550	12 550	12 550	12 550	10 5
Total market value (R millions)	5	11 463	11 5//	12 550	12 550	12 550	12 550	12 550	12 550	12 55
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
	_									
Differential rates used? (Y/N)	5	No	No	No		V	V	No	V	V
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes		Yes	Yes	Yes No	Yes	Ye
Special rating area used? (Y/N)  Phasing in proportion c31 (number)		No 040	No ozo	No	No			NO		
Phasing-in properties s21 (number)		840	870							
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)										
Pate revenue										
Rate revenue:  Rate revenue budget (R thousands)	6	45 951	61 059	66 911	77 000	77 000	77 000	81 620	86 517	91 70
Rate revenue expected to collect (R thousands)	6	45 951	42 140	51 420		63 140	63 140	67 744	73 539	82 53
Expected cash collection rate (%)	"	95.0%	95.0%	77.0%	82.0%	82.0%	82.0%	83.0%	75 539 85.0%	90.0
Special rating areas (R thousands)	7	70.070	73.070	11.070	02.070	02.0%	02.070	03.0%	03.0%	70.0
Rebates, exemptions - indigent (R thousands)	'	7 900	8 200	5 973	6 570	6 570	6 570	7 227	7 950	8 7
Rebates, exemptions - Indigent (R thousands)  Rebates, exemptions - pensioners (R thousands)		7 900	8 200 8 200	1 991	2 190	2 190	2 190	2 410	7 950 2 651	29
		7 900	8 200 8 200	1 991	2 190	2 190	2 190	2 4 10	2 00 1	29
Rebates, exemptions - bona fide farm (R thousands)		7 900 7 900	8 200 8 200	11 947	12 663	12 663	12 663	13 300	13 900	14 8
Rebates, exemptions - other (R thousands)  Phase-in reductions/discounts (R thousands)		7 900	8 200 8 200	11 947	12 003	12 003	12 003	13 300	13 700	14 8
Total rebates, exemptns, reductns, discs (R thousands)		39 500	8 200 41 000	19 912	21 423	21 423	21 423	22 937	24 501	26 4

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- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		Yes	Yes	Yes	Yes					
Financial year valuation used		Yes	Yes	Yes	Yes					
Municipal by-laws s6 in place? (Y/N)	2	NO	No	No	No					
Municipal/assistant valuer appointed? (Y/N)								Yes		
Municipal partnership s38 used? (Y/N)								No		
No. of assistant valuers (FTE)	3							3		
No. of data collectors (FTE)	3	3	3	3	3	3	3	54	3	
No. of internal valuers (FTE)	3	2	2	2	2	2	2		2	
No. of external valuers (FTE)	3							3		
No. of additional valuers (FTE)	4							2		
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)		4	4	4	4					
No. of properties	5	14 722	14 722	15 072	15 200	15 200	15 200		15 200	15 20
No. of sectional title values	5	280	314	314	318	318	318	4	318	31
No. of unreasonably difficult properties s7(2)								15 200		
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers		30	30	30	30	30	30	30	30	3
No. of appeals by rate payers										
No. of successful objections	8	15	15	15	15	15	15	15	15	1
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)					14	14	14	14	14	1
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		1	1	1	1	1	1	1	1	
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		111	111	111	111	111	111	111	111	11
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)		2	2	2	2	2	2	2	2	
Total valuation reductions: (R millions)		114	114	114	114	114		114	114	11
Total value used for rating (R millions)	5	12 625	12 625	12 625	12 625	12 625	12 625	12 625	12 625	12 62
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	N
Special rating area used? (Y/N)		No	No	Yes	Yes			Yes		
Phasing-in properties s21 (number)		1 052	1 052	1 052	1 052	1 052	1 052	1 052	1 052	1 0
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Data assume										
Rate revenue:	,									,
Rate revenue budget (R thousands)	6	34	60	65	65	65		71	77	8
Rate revenue expected to collect (R thousands)  Expected cash collection rate (%)	6	30 65.0%	30 65.0%	30 65.0%		30 65.0%		36 70.0%	38 75.0%	4 80.0°
•	7	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	70.0%	75.0%	80.0
Special rating areas (R thousands)	'	12	12	15	15	15	15	15	15	1
Rebates, exemptions - indigent (R thousands)		12	12	15	15	15	15	15	15	
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)		2	2	2	2	1	2	2	2	
Rebates, exemptions - other (R thousands)		167	167	_	167	167	1/7	167	167	1
Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)		182	182	167 185		185		185	185	1:
rotar repates, exemplins, reductils, discs (K tilousalius)		182	182	180	185	180	180	185	185	

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		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		07/2011								
Financial year valuation used			2012/2013	2013/2014				2015/2016		
Municipal by-laws s6 in place? (Y/N)	2		Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)			Yes	Yes				Yes		
Municipal partnership s38 used? (Y/N)			No	No	No	No	No	No		
No. of assistant valuers (FTE)	3	2	2	2						
No. of data collectors (FTE)	3	2	3	3						
No. of internal valuers (FTE)	3	1	1							
No. of external valuers (FTE)	3	1	1							
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	No	No			No		
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5	77 470 000	77 470 000	77 470 000	77 470 000			77 470 000		
No. of unreasonably difficult properties s7(2)			000	, 0 000						
No. of supplementary valuations			2	າ	2	າ	າ	າ		
			2	2	2	2	2	2		
No. of valuation roll amendments		100	100		1		2	2		
No. of objections by rate payers		100	100	4						
No. of appeals by rate payers										
No. of successful objections	8	100	100	4						
No. of successful objections > 10%	8									
Supplementary valuation			2	2	2	2	2	2		
Public service infrastructure value (R millions)	5		324	324		324	324	324		
Municipality owned property value (R millions)			21	21	21	21		21		
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)			272	272	272	272	272	272		
Valuation reductions-nature reserves/park (R millions)			4							
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)		6	6	6	6	6	6	6		
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		6	281	277	277	277	277	277		
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5				3 857					
Total warket value (R millions)	5				3 637					
Total market value (K millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No				Yes		
Differential rates used? (Y/N)	5	No	No	No				Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
L.										
Rate revenue:					1					
Rate revenue budget (R thousands)	6		12 000							
Rate revenue expected to collect (R thousands)	6		10 000							
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)			2 284 716							
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)			2 284 716							
· · · · · · · · · · · · · · · · · · ·										

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		2011/12	2012/13	2013/14	Cu	rrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal by-laws so in place: (1714)  Municipal/assistant valuer appointed? (Y/N)	2									
Municipal/assistant valuer appointed: (17N)  Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	4									
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)	J									
No. of unreasonably difficult properties \$7(2)  No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers  No. of appeals by rate payers										
No. of successful objections	8									
•	8									
No. of successful objections > 10% Supplementary valuation	0									
11	5									
Public service infrastructure value (R millions)	э									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)	-									
Total valuation reductions: (R millions)	-									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	Ü									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	ŀ				1					
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)					i l					
					I			1		
Rebates, exemptions - other (R thousands)	Į.									
Rebates, exemptions - other (R thousands)  Phase-in reductions/discounts (R thousands)										

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_		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	20060701	20090701	20090701	20120701					
Financial year valuation used		1	1	1	1			1		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	_	No	No	No	No			No		
Municipal partnership s38 used? (Y/N)		No	No	No	No		No	No		
No. of assistant valuers (FTE)	3				4		4	4	4	
No. of data collectors (FTE)	3				2		2	2	2	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1						
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	No	No			No		
Implementation time of new valuation roll (mths)		24	12	12	60			9		
No. of properties	5	8 586	9 102	9 594	10 051		10 051	10 654	10 730	10 73
No. of sectional title values	5	8 586	9 102	9 594	102		102	102	102	10:
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations					185		185	185	185	18
No. of valuation roll amendments					5		5	5	5	!
No. of objections by rate payers					19		19	19	19	1
No. of appeals by rate payers										
No. of successful objections	8				4		4	4	4	
No. of successful objections > 10%	8				4		4	4	4	4
Supplementary valuation										
Public service infrastructure value (R millions)	5	2 335	2 379	2 506	84 117		84 117	84 117	88 323	92 739
Municipality owned property value (R millions)		91	90		282		282	282	296	31
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)			.,		.,					
	_	Yes	Yes	Yes	Yes					
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes					
Limit on annual rate increase (s20)? (Y/N)		No No	No	No	No No					
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	6 838	8 714	9 184	9 707					
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)		70.0%	80.0%	80.0%	83.0%		83.0%	90.0%	90.0%	90.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Discoult of the state of the st										
Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)										

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Description of the second of t		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	2006/2007	2006/2007	2012/2013						
Financial year valuation used		2006/2007	2006/2007	2012/2013						
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)		No	No	No				No		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	Yes	No					
Implementation time of new valuation roll (mths)		48	48	12	24			36		
No. of properties	5	23 620	23 620	15 819	15 819	15 819	15 819	15 898	15 978	16 05
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	1	1	1	1	
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		945								
Public service infrastructure value (R millions)	5	1 300								
Municipality owned property value (R millions)		10								
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)					14	14	14	14	14	1-
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)					14	14	14	14	14	1
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		Yes			Yes			Yes		
Differential rates used? (Y/N)	5	No			162			162		
Limit on annual rate increase (s20)? (Y/N)	J	No				No	No	No	No	N
Special rating area used? (Y/N)		No No				INO	INO	INO	INO	IN
Phasing-in properties s21 (number)		UVI								
Rates policy accompanying budget? (Y/N)		No						Yes		
Fixed amount minimum value (R thousands)		200						162		
Non-residential prescribed ratio s19? (%)		200								
Rate revenue:										
Rate revenue:  Rate revenue budget (R thousands)	6	2 699		2 150				2 150	2 150	2 15
Rate revenue expected to collect (R thousands)	6	1 349		1 290				1 935		1 93!
Expected cash collection rate (%)	U	50.0%		60.0%				90.0%		90.09
Special rating areas (R thousands)	7	30.070		00.070				70.070	70.070	70.07
Rebates, exemptions - indigent (R thousands)	'							11	11	1
Rebates, exemptions - pensioners (R thousands)								''	''	'
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)								60	60	6
Phase-in reductions/discounts (R thousands)								00	00	0
								71	71	7
Total rebates, exemptns, reductns, discs (R thousands)								71	71	

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De-estado-		2011/12	2012/13	2013/14	Cu	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	l '	20070701	20070701	20070701	20070701					
Financial year valuation used		2007/2011	2007/2011	2007/2011	2007/2011			2013/2014		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	-	.03	103	.05	103			103		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5	18 686	18 686	18 686	18 686	18 686	18 686	179 518	179 518	179 518
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)		4	4	4	4	4	4			
No. of supplementary valuations		6	6	6	6	6	6	1	1	1
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	133	133	133	133	133	133	1 127	1 127	1 127
Municipality owned property value (R millions)		333	333	333	333	333	333	1 388	1 388	1 388
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		v.	v.	.,	. v.			.,		
	5	Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)  Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		162	162	162	res			162		
Non-residential prescribed ratio s19? (%)										
Rate revenue:			,					4		2
Rate revenue budget (R thousands)	6	15 632	25 426	35 025	32 000	35 325	35 325	103 824	109 431	115 340
Rate revenue expected to collect (R thousands)	6	6	10	14 010	12 800	14 130	14 130	51 912	54 715	57 670
Expected cash collection rate (%)	_	40.0%	40.0%	40.0%	40.0%	40.0%	40.0%	40.0%	40.0%	50.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
	1 1							1		
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
	-									

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
/aluation:	1									
Date of valuation:		01/07/2008			01/07/2014					
Financial year valuation used		0110112000			2014/2015					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes						
Municipal/assistant valuer appointed? (Y/N)	2	Yes	No	163						
		163	INO							
Municipal partnership s38 used? (Y/N)	_									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3				1					
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)		22								
No. of properties	5				22 000					
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers					801					
					601					
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
otal valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
lating:										
Residential rate used to determine rate for other categories? (Y/N)										
		No	No	No	No			No		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
ate revenue:					00.77					
Rate revenue budget (R thousands)	6	32 097	34 836	36 961	38 791	38 791	34 660	43 642	46 693	49
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		7 603	8 403	8 870	1 030	5 542	7 944	6 745	7 217	7
Phase-in reductions/discounts (R thousands)		. 230	2 .00	2 370	. 200					·
Fotal rebates, exemptns, reductors, discs (R thousands)		7 603	8 403	8 870	1 030	5 542	7 944	6 745	7 217	7

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	_									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7				<u> </u>					
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)				<u>                                     </u>		<u>                                     </u>		<u></u>		<u>L</u>
Total rebates, exemptns, reductns, discs (R thousands)					1					
·					1					

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	ırrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	2007/8	2007/8	2007/8						
Financial year valuation used		2007/8	2007/8	2007/8	2012/13			2012/13		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	_	.00	yes	yes	100					
Municipal partnership s38 used? (Y/N)		no	no	no	no			no		
No. of assistant valuers (FTE)	3		3	3						
No. of data collectors (FTE)	3		3	3						
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3		2	2						
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5	7 713	7 713	7 713	8 131			8 131		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1			3			3		
No. of valuation roll amendments					3			3		
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	6 400	6 400							
Rate revenue expected to collect (R thousands)	6	6 400	6 400							
Expected cash collection rate (%)		100.0%	100.0%							
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
	1 1	1	1			1.0				
Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Framework  Budget Year 2016/17	Budget Year 2017/18
					2017/10
+					

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	_	Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	N
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of data collectors (FTE)	3	2	2	2	2	2	2			
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)					Yes					
Implementation time of new valuation roll (mths)										
No. of properties	5	3 431	3 523	3 851						
No. of sectional title values	5			1						
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		115 571 800	226 308 800	279 136 200						
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)				20						
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
,										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation	1									
Valuation:  Date of valuation:	'	1/07/2010	1/07/2010	1/07/2010	1/07/2010					
		7/1/2010	7/1/2010	7/1/2010				1/7/2014		
Financial year valuation used	2									
Municipal by-laws s6 in place? (Y/N)	2	No No	No	No	No No			No		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No			No		
Municipal partnership s38 used? (Y/N)	2									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	227	227	227	227	227	227	379	379	379
Municipality owned property value (R millions)		1 973	1 973	1 973	1 973	1 973	1 973	1 586	1 586	1 586
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5	42 846	42 846	42 846	42 846	42 846	42 846	54 187	54 187	54 187
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	42 846	42 846	42 846	42 846	42 846	42 846	54 187	54 187	54 187
5.0										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No	No					
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes					
, ,	5					No	No	No	No	Ne
Limit on annual rate increase (s20)? (Y/N)  Special rating area used? (Y/N)		No No	No No	No No		No	INO	No	INO	No
		INO	No	No	No					
Phasing-in properties s21 (number)			N.							
Rates policy accompanying budget? (Y/N)		No	No	No	No					
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	229 423	254 721	285 392	302 252	302 252	302 252	332 477	362 400	393 204
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation	1									
Valuation:  Date of valuation:	'	20070701	31/03/2012	2012/2013						
		20070701	2012/2013	2012/2013 Yes	2012/2013			31/03/2012		
Financial year valuation used	2									
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			2012/2013		
Municipal/assistant valuer appointed? (Y/N)		No	Yes	no	Yes	N.		Yes		
Municipal partnership s38 used? (Y/N)		No	no	n/a	No	No	No	Yes		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3			1						
No. of external valuers (FTE)	3				1	1	1		1	
No. of additional valuers (FTE)	4							1		
Valuation appeal board established? (Y/N)		Yes	Yes							
Implementation time of new valuation roll (mths)		48	48	15 536						
No. of properties	5	14 652	14 652						15 544	15 5
No. of sectional title values	5							15 544		
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1		1	1	1		1	
No. of valuation roll amendments				2				1		
No. of objections by rate payers										
No. of appeals by rate payers				2						
No. of successful objections	8			1						
No. of successful objections > 10%	8									
Supplementary valuation		1	1							
Public service infrastructure value (R millions)	5			1 941						
Municipality owned property value (R millions)		22	227							
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		117								
Valuation reductions-public worship (R millions)		117								
		1 744								
Valuation reductions-other (R millions)		1 766 1 883								
Total valuation reductions: (R millions)	-	1 883								
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No	Yes				Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes				No		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	No				Yes	Yes	N
Special rating area used? (Y/N)		No	No	n/a				No		
Phasing-in properties s21 (number)		14 652						14 652		
Rates policy accompanying budget? (Y/N)		Yes	Yes	n/a				Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	22 518	23 644	13 948				24 964	26 213	27 52
Rate revenue expected to collect (R thousands)	6	12 610	13 477					15 342	16 877	17
Expected cash collection rate (%)		56.0%	57.0%	60.0%				61.0%	64.0%	67.2
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		9 288	9 288	9 288				381	381	3
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)		1 539 803	1 539 803	1 539 803				1 088 723	1 088 723	1 088 7
	1	1 766 364	1 766 364	1 766 364				112 410	112 410	112 4
Rebates, exemptions - other (R thousands)										
Rebates, exemptions - other (R thousands)  Phase-in reductions/discounts (R thousands)		455 849								

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- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Financial year valuation used		n/a	n/a	n/a		n/a		n/a		n/a
Municipal by-laws s6 in place? (Y/N)	2	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Municipal/assistant valuer appointed? (Y/N)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Municipal partnership s38 used? (Y/N)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)  Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value (R fillillions)  Total value of improvements (R millions)	5									
Total warde of improvements (K millions)  Total market value (R millions)	5									
Total market value (K millions)	3									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Differential rates used? (Y/N)	5	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Limit on annual rate increase (s20)? (Y/N)		n/a	n/a	n/a	n/a	n/a		n/a	n/a	n/a
Special rating area used? (Y/N)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Phasing-in properties s21 (number)		-1-	-1-	-1-	-/-	-1-	-1-	-1-	-/-	-1-
Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Non-residential prescribed ratio s19? (%)										
Homesadamaa prosonada tako 5171 (xe)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation	1									
Valuation:  Date of valuation:	'	30/06/2009	30/06/2010							
		30/00/2009	30/00/2010							
Financial year valuation used	2	V	V	V						
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes						
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes						
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes								
Implementation time of new valuation roll (mths)										
No. of properties	5	12								
No. of sectional title values	5	14 986								
No. of unreasonably difficult properties s7(2)		86								
No. of supplementary valuations										
No. of valuation roll amendments		14 986								
No. of objections by rate payers										
No. of appeals by rate payers		1								
No. of successful objections	8	1								
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	_									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		7 539								
		4 623								
Valuation reductions-nature reserves/park (R millions)		4 023 2 916								
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		7 539								
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		22 617								
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)	1									

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- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

_		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	·									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	No	No	No	No					
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes						
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3	1	1	1	1	1	1	1	1	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	No	No					
Implementation time of new valuation roll (mths)		12	12	12						
No. of properties	5	11 450	11 450	12 580	12 580			13 109	13 245	13 45
No. of sectional title values	5			1 431	1 431	1 431	1 431	1 431	1 510	1 59
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations								2 824	820	84
No. of valuation roll amendments										
No. of objections by rate payers				73						
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)					055	055	055			
Valuation reductions-R15,000 threshold (R millions)				255	255	255	255	255	263	26
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)				255	255	255	255	255	242	26
Total value used for rating (P millions)	5			255	255	255	255	255	263	20
Total value used for rating (R millions)  Total land value (R millions)	5									
Total value (K millions)  Total value of improvements (R millions)	5									
Total waide of improvements (K millions)  Total market value (R millions)	5			16 082	16 082	16 082	16 082	16 082	17 688	17 68
Total market value (K miniora)	J			10 002	10 002	10 002	10 002	10 002	17 000	17 00
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		Yes	Yes	Yes	Yes					
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes					
Limit on annual rate increase (s20)? (Y/N)	3	Yes	Yes	Yes						
Special rating area used? (Y/N)		Yes	Yes	Yes						
Phasing-in properties s21 (number)		163	163	103	103					
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Pete revenue.										
Rate revenue:	,	27.124	20.700		47.544	45 000	45.000	40.004	E1 00E	E4.40
Rate revenue budget (R thousands)	6	27 124 27 124	30 620 30 620		47 544 47 544	45 838 45 838		48 381 48 381	51 235	54 10
Rate revenue expected to collect (R thousands)  Expected cash collection rate (%)	6	21 124	30 620		4/ 544	45 838	45 838	48 38 1	51 235	54 10
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	'									
Rebates, exemptions - inagent (R thousands)  Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (k thousands)  Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

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- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Limpopo: Mookgopong(LIM364) - Table SA11 Prop	Jerry II	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<u>Valuation:</u>	1									
Date of valuation:										
Financial year valuation used		2009/2010	2012/2013	2012/2013				2012/2013		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	Na	Na	Na	Na	Na
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	4									
No. of additional valuers (FTE)  Valuation appeal board established? (Y/N)	*	Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		12	12	12	12			12		
No. of properties	5	9 144	9 144	9 144	11 720	11 720	11 720	11 720		11 720
No. of sectional title values	5	7 144	7 144	7 144	11 /20	11 /20	11720	11720	11 /20	11 /2
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		9	1	1	1	1	1	1	1	1
No. of valuation roll amendments							·	·		
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	17	17	17	17	17	17	17	17	1
Municipality owned property value (R millions)		30	30	30	30	30	30	30	30	30
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		9	9	11	12	13	14	15	16	1
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		9	9	11	12	13	14	15	16	17
Total value used for rating (R millions)	5	4 701	4 702		5 565	5 565	5 565	5 510	5 510	5 510
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	4 790	4 788		5 620	5 620	5 620	5 565	5 565	5 565
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	N
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	14 660	16 902	21 749	21 066	22 616	22 616	24 166	27 241	30 13
Rate revenue expected to collect (R thousands)	6	12 608	14 874	19 139	19 591	21 033	21 033	22 474		28 02
Expected cash collection rate (%)		86.0%	88.0%	88.0%	93.0%	93.0%		93.0%		93.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		2 954	2 862	2 749	3 265	3 265	3 265	3 412	3 521	3 73
Rebates, exemptions - pensioners (R thousands)		251	293	341	377	377	377	377	377	37
Rebates, exemptions - bona fide farm (R thousands)		226	239	247	264	264	264	264	264	264
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		3 431	3 394	3 337	3 905	3 905	3 905	4 052	4 161	4 373

- ${\it 1.\,All\,numbers\,to\,be\,expressed\,as\,whole\,numbers\,except\,FTEs\,and\,Rates\,in\,the\,Rand}$
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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	Current year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation	1									
Valuation:  Date of valuation:	'		01/07/2013	01/07/2013	01/07/2013					
			01/07/2013	01/07/2013						
Financial year valuation used	2							No		
Municipal by-laws s6 in place? (Y/N)	2	Voc	No Yes	No				No Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes Yes						
Municipal partnership s38 used? (Y/N)	2		res	res	INO			Yes		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3				4	4	4	4		
No. of internal valuers (FTE)	3				_		_	_		
No. of external valuers (FTE)	3				1	1	1	1		
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		48	48	48				48		
No. of properties	5	14 336	14 336	14 336	14 336	14 336	14 336	14 336	14 336	14 33
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		563	563	563	2 342	2 342	2 342	2 342	2 342	2 342
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	1	1	1	1	1	1	1	1	1
Municipality owned property value (R millions)		31	31	31	31	31	31	31	31	31
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)			5							
Total valuation reductions: (R millions)			5							
Total value used for rating (R millions)	5		6 971	2 061	6 971	6 971	6 971	2 061	2 061	2 061
Total land value (R millions)	5		0 7/1	2 001	0 4/1	0 971	0 7/1	2 001	2 001	2 00 1
Total value of improvements (R millions)	5		/ 071	20/1	/ 071	/ 071	/ 071	20/1	2.0/1	2.0/3
Total market value (R millions)	5		6 971	2 061	6 971	6 971	6 971	2 061	2 061	2 061
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
			No	No	No			No		
Differential rates used? (Y/N)	5		Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)			Yes	Yes				Yes		
Special rating area used? (Y/N)			Yes	Yes	Yes			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)			Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)			15	15	15			15		
Non-residential prescribed ratio s19? (%)			20.0%	20.0%	20.0%			20.0%		
Rate revenue:										
Rate revenue budget (R thousands)	6	22 376	24 500	34 169	35 900	36 800	36 800	36 008	41 348	43 416
Rate revenue expected to collect (R thousands)	6	17 640	19 427	27 774	29 100	30 000	30 000	28 800	33 708	35 393
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		4 736	5 074	6 395	6 800	6 800	6 800	7 208	7 640	8 023
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		4 736	5 074	6 395	6 800	6 800	6 800	7 208	7 640	8 023

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<u>Valuation:</u>	1									
Date of valuation:					01/07/2012					
Financial year valuation used		5	01/07/2012	2	3			3		
Municipal by-laws s6 in place? (Y/N)	2	No	No	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)			No	No	No			No		
No. of assistant valuers (FTE)	3		2		3					
No. of data collectors (FTE)	3				11					
No. of internal valuers (FTE)	3				16					
No. of external valuers (FTE)	3		1	1	10					
No. of additional valuers (FTE)	4		2		5					
Valuation appeal board established? (Y/N)				No	No			No		
Implementation time of new valuation roll (mths)		60	60	48	24			36		
No. of properties	5		13 175	12 799	12 949			12 812	13 000	13 500
No. of sectional title values	5		1 308	1 066	1 452			1 298	1 300	1 350
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1		2	2			1	1	1
No. of valuation roll amendments										
No. of objections by rate payers			267	563	441			200	50	50
No. of appeals by rate payers			15					20	15	15
No. of successful objections	8		48		237				20	20
No. of successful objections > 10%	8									
Supplementary valuation				69 566 252	23 518 725			10 000 000	10 000 000	10 000 000
Public service infrastructure value (R millions)	5			23	15			23	30	32
Municipality owned property value (R millions)				49	79			49	50	51
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)					2 066					
Valuation reductions-public worship (R millions)					4.004					
Valuation reductions-other (R millions)					4 821					
Total valuation reductions: (R millions)	_				6 887	0.7	27	0.700	0.700	0.700
Total value used for rating (R millions)	5				37	37	37	9 739	9 739	9 739
Total land value (R millions)	5									
Total value of improvements (R millions)	5 5				9 218	9 218	9 218	9 739	9 739	0.720
Total market value (R millions)	5				9210	9210	9210	9 739	9 739	9 739
Rating:										
Residential rate used to determine rate for other categories? (Y/N)			N.							
	5	No	No	No	No			No		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)  Special rating area used? (Y/N)		Yes	Yes	Yes	Yes			Yes		
		No	No	No	No			No		
Phasing-in properties s21 (number)		Voc	Voc	Voc	Vac			Voc		
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)										
<b>.</b>										
Rate revenue:  Rate revenue budget (R thousands)	6	37 397	39 806	61 000				85 358	85 358	85 358
Rate revenue expected to collect (R thousands)		28 795	39 806	42 240	58 556	58 556	58 556	69 496	73 249	73 249
Expected cash collection rate (%)	6	28 795 77.0%	80.0%	42 240 80.0%	80.0%	180.0%	280.0%	95.0%	73 249 95.0%	195.0%
Special rating areas (R thousands)	7	77.070	00.070	00.070	00.070	100.070	200.070	75.070	75.070	173.070
Rebates, exemptions - indigent (R thousands)	'		1 000	114	852	852	852	896	945	996
Rebates, exemptions - pensioners (R thousands)			76	80	22 853	22 853	22 853	24 041	25 339	26 708
Rebates, exemptions - bona fide farm (R thousands)			3 000	3 160		883 558	883 558	929 503	979 696	1 032 599
Rebates, exemptions - other (R thousands)			23 899	2 500	176 541 573	176 541 573	176 541 573	185 721 735	195 750 708	206 321 246
Phase-in reductions/discounts (R thousands)			-= = ( /	_ 300						
Total rebates, exemptns, reductns, discs (R thousands)			27 975	5 854	177 448 835	177 448 835	177 448 835	186 676 175	196 756 688	207 381 549

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		1/7/2007	1/7/2007	1/7/2007						
		2008/2012	2008/2012	2008/2012	2013/2017			2012/2017		
Financial year valuation used	2							2012/2017		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes						
Municipal/assistant valuer appointed? (Y/N)		No	No	No						
Municipal partnership s38 used? (Y/N)		no	no	no	No	No	No	No	No	1
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3				1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)										
No. of properties	5	26 000	26 000	26 000	21 613	21 613	21 613	21 613	21 613	21 6
No. of sectional title values	5	35	35	35	53	53	53	53	53	
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations					1	1	1	1	1	
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)		65	65	65						
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		3	3	3	199	199	199	199	199	19
Valuation reductions-public worship (R millions)				_	10	10		10	10	
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		2	3	2	209	209	209	209	209	20
	_	7 607	7 607	7 607	9 613		9 613	9 613	9 613	
Total value used for rating (R millions)	5	7 607	7 607	7 607		9 613				9 6
Total land value (R millions)	5				9 613	9 613	9 613	9 613	9 613	9 6
Total value of improvements (R millions)	5									
Total market value (R millions)	5	7 607	7 607	7 607	9 613	9 613	9 613	9 613	9 613	9 6
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No	No					
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes					
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes			
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
D-4										
Rate revenue:	١,	040 74	000 ==-	000 ===	== 0.1=	E+ 0.1	F - 01-	F + 0.0	=	
Rate revenue budget (R thousands)	6	212 768	288 578	288 578		51 215	51 215	54 290	54 290	54 2
Rate revenue expected to collect (R thousands)	6	180 852	245 292	245 292	51 215	51 215	51 215	54 290	54 290	54 2
Expected cash collection rate (%)		85.0%	85.0%	85.0%	80.0%	80.0%	80.0%	85.0%	85.0%	85.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	N/A								
		IV/A								
Financial year valuation used  Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	2									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	"									
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	,									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	U									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	'									
Rebates, exemptions - indigent (K thousands)  Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (k thousands)  Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - bona lide farm (R thousands)  Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exempths, reduction, discs (R thousands)										
rotarrebates,exempins,reductifs,discs (K thousands)										

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_		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation	1									
Valuation:  Date of valuation:	'	2010/2011	2010/11	2010/11						
		Yes	Yes	Yes						
Financial year valuation used	2									
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes						
Municipal/assistant valuer appointed? (Y/N)		No	No	No						
Municipal partnership s38 used? (Y/N)	2									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3	1	1	1						
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)			9 039							
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8	1	1							
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5		25							
Total land value (R millions)	5		25							
Total value of improvements (R millions)	5		13							
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue.  Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	U									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	'									
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductions, discs (R thousands)										

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		2011/12	2012/13	2013/14	c	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	20080701	20120701	20130701	20140701					
Financial year valuation used		2008-12	2012-16	20130701				2012/2016		
	2			2012-10 No				Yes		
Municipal by-laws s6 in place? (Y/N)	2	No	No							
Municipal/assistant valuer appointed? (Y/N)		No No	Yes	Yes No		No	No	Yes No	No	
Municipal partnership s38 used? (Y/N)	1	INO	No	INO	INO	NO	INO	INO	No	
No. of assistant valuers (FTE)	3			1						
No. of data collectors (FTE)	3		1	1						
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		48	36	24	24			12		
No. of properties	5	11 913	25 786	25 786	25 786	25 786	25 786	30 455	30 455	30 4
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations				1	86	86	86			
No. of valuation roll amendments				1						
No. of objections by rate payers		80	111	•	111	111	111			
No. of appeals by rate payers			69		69	69				
No. of successful objections	8		42		42	42	42			
	8		42		38	38				
No. of successful objections > 10%	0		42	1	30	30 1	30			
Supplementary valuation	_		1	1	700		700			
Public service infrastructure value (R millions)	5		387	448		793		4	4	
Municipality owned property value (R millions)		17	127	133	24	24	24	1 523	1 523	15
Valuation reductions:  Valuation reductions-public infrastructure (R millions)  Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		179	387	387	387	387	387	387	387	3
Valuation reductions-public worship (R millions)		177	307	307	307	307	307	307	307	3
Valuation reductions-other (R millions)		179	387	387						
Total valuation reductions: (R millions)		357	774	774	387	387	387	387	387	3
	_	2 501	18 464					18 464		
Total value used for rating (R millions)	5	2 301	10 404	18 464	18 464	18 464	18 464	10 404	18 464	18 4
Total land value (R millions)										
Total value of improvements (R millions)	5									
Total market value (R millions)	5	2 501	18 464	18 464	18 464	18 464	18 464	18 464	18 464	18 4
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)		N-	N-	N-	N-			N-		
	_	No	No	No				No		
Differential rates used? (Y/N)	5	Yes	Yes	Yes				Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No		No	No		No	
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)		2 283								
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)		30	30	30				30		
Rate revenue:										
Rate revenue budget (R thousands)	6	11 033	17 936	34 000		30 000		26 182	27 870	29 5
Rate revenue expected to collect (R thousands)	6	6 123	10 582	23 800		30 000			27 870	29 5
Expected cash collection rate (%)		55.5%	59.0%	70.0%	95.0%	95.0%	95.0%	95.0%	97.0%	97.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)		81	155	155	155	155	155	30	30	
Rebates, exemptions - bona fide farm (R thousands)		3 710	2 924	2 924	2 924	2 924	2 924			
Rebates, exemptions - other (R thousands)								30	30	
Phase-in reductions/discounts (R thousands)		4 315								
Total rebates, exemptns, reductns, discs (R thousands)		8 106	3 079	3 079	3 079	3 079	3 079	60	60	
Total rebates, exemptns, reductns, discs (R thousands)		8 106	3 079	3 079	3 079	3 079	3 079	60	60	

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		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
aluation:	1									
Date of valuation:		20090701	20110701	20110701	20110701					
Financial year valuation used		2010/2011	2011/2012	2012/2013	2012/2013					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		NO	NO	NO NO	NO	NO	NO	NO	NO	1
	2	NO	NO	NO	NO	NO	NO	NO	NO	'
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		36	48	48	48					
No. of properties	5	1 731	1 797	1 797	1 797	1 797	1 797	1 797	1 797	1
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	1	1	1	1	
No. of valuation roll amendments				•		·				
No. of objections by rate payers										
No. of appeals by rate payers										
	0									
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
otal valuation reductions: (R millions)	H									
	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
ating:										
Residential rate used to determine rate for other categories? (Y/N)										
		No	No	No	No			No		
Differential rates used? (Y/N)	5	No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
ate revenue:										
Rate revenue budget (R thousands)	6	17 956	24 906	41 358	27 270	27 270	27 270	28 813	31 695	34
Rate revenue expected to collect (R thousands)	6	., ,50	21,700	550	18 232	18 232	18 232	16 250	19 543	22
Expected cash collection rate (%)	U				66.9%	66.9%	66.9%	56.4%	61.7%	63
	7				00.7%	00.7%	00.7%	30.4%	01.7%	03
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
							1			
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)										

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- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	c	Current year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	30/05/2011	30/05/2011	30/05/2011	30/05/2011					
		2011/12	2011/12					2011/12		
Financial year valuation used	2			2011/12						
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No	NO	NO	No		
Municipal partnership s38 used? (Y/N)		No	No	No	No	N0	NO	NO		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3	3	3	3	3	3	3	4	4	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			No		
Implementation time of new valuation roll (mths)								12		
No. of properties	5	947	947	947	947					
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0									
	5	47	47	47	47					
Public service infrastructure value (R millions)	3	67	67	67	67					
Municipality owned property value (R millions)		11	11	11	11					
Valuation reductions:				_	_		_	_	_	
Valuation reductions-public infrastructure (R millions)		1	1	1	1	1	1	1	1	
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		14	14	14	14	14	14	14	14	1-
Valuation reductions-public worship (R millions)		2	2	2	2	2	2	2	2	
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		17	17	17	17	17	17	17	17	1
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No	No			No		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes		Yes	Yes	Yes	Yes	Ye
Special rating area used? (Y/N)		No	No	No				No		
Phasing-in properties s21 (number)		140	140	140	140			140		
		Vos	Voc	Voc	Vos			Vos		
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6		879	2 249					9 000	9 90
Expected cash collection rate (%)		60.0%	60.0%	70.0%	30.0%	20.0%	20.0%	10.0%	30.0%	30.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		3 462	3 462	3 462	3 462	3 462	3 462	3 462	3 462	3 46
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		3 462	3 462	3 462	3 462	3 462	3 462	3 462	3 462	3 46
					1					

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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Ci	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal by laws so in place: (1714)  Municipal/assistant valuer appointed? (Y/N)	2	No	No	No	Yes			163		
Municipal/assistant valuer appointed? (1719)  Municipal partnership s38 used? (Y/N)		No	No	No No	No	No	No	No		
	3	NO	NO	INU	NO	INU	INU	NO		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)										
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0	20 731	36 367	36 367	36 367	36 367	36 367	36 367		
Public service infrastructure value (R millions)	5	20 731	30 307	30 307	30 307	30 307	30 307	30 307		
	3									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5	1 436	23 735	23 735	23 735	23 735	23 735	23 735		
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	192								
Rate revenue expected to collect (R thousands)	6	172								
	0									
Expected cash collection rate (%)	,									
Special rating areas (R thousands)	7	4./0=	4 545	4 / 00						
Rebates, exemptions - indigent (R thousands)		1 625	1 515	1 600						
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		1 625	1 515	1 600	1					

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	-									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	"									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	'									
Rebates, exemptions - indigent (R thousands)  Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (R thousands)  Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - bona lide farm (R thousands)  Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exempths, reduction, discs (R thousands)										
rotarrebates,exempuis,reductiis,discs (K tiibusdiids)										

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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	20080107	20120107	20120107	20120107					
Financial year valuation used		20060107	20120107	20120107	20120107					
Municipal by-laws s6 in place? (Y/N)	2									
Municipal by-raws so in place: (17N)  Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes	Yes	Yes					
Municipal/assistant valuer appointed? (17N)  Municipal partnership s38 used? (Y/N)		163	165	162	165					
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
	3									
No. of external valuers (FTE)	4									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)	-									
No. of properties	5 5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers	0									
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	_									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)	1 [		-		1		1	1	1	1

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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used		0	0	0	2011			2015		
Municipal by-laws s6 in place? (Y/N)	2			Y	Y			Y		
Municipal/assistant valuer appointed? (Y/N)	_			Y	Y			Y		
Municipal partnership s38 used? (Y/N)				N N	•	N	N	N	N	1
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3			1	1	1	1	1	1	
	4			'	'	'	'	'	'	
No. of additional valuers (FTE)	4			V	Υ			γ		
Valuation appeal board established? (Y/N)				Y	•					
Implementation time of new valuation roll (mths)	_	25.000		12		25.047	25.044	12	2/ 202	07.00
No. of properties	5	25 002			55 010	25 946	25 946	25 946	26 000	27 00
No. of sectional title values	5			445	400	453	453	455	460	46
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations				4 400	585	4 400	4 400	155	160	17
No. of valuation roll amendments					558	200	200	200	220	24
No. of objections by rate payers					167	167	167	176	180	
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5			50	54	50	50	55	58	6
Municipality owned property value (R millions)				337	428	337	337	370	392	414
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5				10 078	10 078	10 078	10 622		
Total land value (R millions)	5				10 078	10 078	10 078	10 622		
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)					.,			.,		
	_			Y	Y			Y		
Differential rates used? (Y/N)	5			N	N			N		
Limit on annual rate increase (s20)? (Y/N)				N.	Y	N	N	N	N	1
Special rating area used? (Y/N)				N	N			N		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)				15				55		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6			61 842	6 555	66 100	66 100	72 525	76 803	81 104
Rate revenue expected to collect (R thousands)	6			48 138	69 221	30 737	30 737	54 393	57 603	60 828
Expected cash collection rate (%)	J			77.0%	80.0%	76.0%	76.0%	75.0%	77.0%	80.0%
Special rating areas (R thousands)	7			77.070	00.070	70.070	70.070	13.070	11.070	00.07
Rebates, exemptions - indigent (R thousands)	′			675	714	636	636	877	928	980
Rebates, exemptions - moigent (R mousands)  Rebates, exemptions - pensioners (R thousands)				144		168		189	200	21
				877	932	935		1 029	1 090	
Rebates, exemptions - bona fide farm (R thousands)							935			1 15
Rebates, exemptions - other (R thousands)				1 741	1 786	11 887	11 887	2 078	2 201	2 32
Dhaco in reductions/discounts (D thous										
Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)				3 437	3 596	13 625	13 625	4 173	4 419	4 66

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:					20130701					
Financial year valuation used					2014/2015					
Municipal by-laws s6 in place? (Y/N)	2				Y					
Municipal/assistant valuer appointed? (Y/N)					Y					
Municipal partnership s38 used? (Y/N)					N	N	N	N	N	
No. of assistant valuers (FTE)	3				2	2	2	2		
No. of data collectors (FTE)	3				6	- 6	6	6	6	
No. of internal valuers (FTE)	3					_		_	_	
No. of external valuers (FTE)	3				3	3	3	3	3	
No. of additional valuers (FTE)	4					·				
Valuation appeal board established? (Y/N)					N					
Implementation time of new valuation roll (mths)					41 456					
No. of properties	5				71 730					
No. of sectional title values	5				143 851 000					
No. of unreasonably difficult properties s7(2)					5 551 666					
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers					112					
No. of appeals by rate payers					112					
No. of successful objections	8				25					
No. of successful objections > 10%	8				45					
Supplementary valuation	0				43					
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	,									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5				2 754					
Total land value (R millions)	5				270					
Total value (K millions)  Total value of improvements (R millions)	5				2 595					
Total warde or improvements (R millions)  Total market value (R millions)	5				2 754					
Total market value (K millions)	3				2 734					
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	_									
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)  Phasing in properties c31 (number)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Pate revenue										
Rate revenue:  Rate revenue budget (R thousands)	6									
-										
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)  Special rating areas (P thousands)	7									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)  Total rehates exempting reducting discs (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)	1		1		i				1	l

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Malication	1									
Valuation:  Date of valuation:	'									
					Υ					
Financial year valuation used  Municipal by-laws s6 in place? (Y/N)	2				No.					
Municipal by-laws so in place? (17/N)  Municipal/assistant valuer appointed? (Y/N)	2									
Municipal partnership s38 used? (Y/N)					No No					
No. of assistant valuers (FTE)	3				NO					
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3				1					
	4				'					
No. of additional valuers (FTE)	4				Yes					
Valuation appeal board established? (Y/N)					162					
Implementation time of new valuation roll (mths)	_									
No. of properties	5 5				1					
No. of sectional title values	5				1					
No. of unreasonably difficult properties s7(2)  No. of supplementary valuations					1					
No. of valuation roll amendments					1					
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	_									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5				1					
Limit on annual rate increase (s20)? (Y/N)	J				1					
Special rating area used? (Y/N)					1					
Phasing-in properties s21 (number)					1					
Rates policy accompanying budget? (Y/N)					1					
Fixed amount minimum value (R thousands)					1					
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6		16 004		33 000			34 947	36 869	
Rate revenue expected to collect (R thousands)	6		16 004		17 181			17 795	18 774	
Expected cash collection rate (%)			100.0%		52.1%			50.9%	50.9%	
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					1					
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)					1					
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Thase in reductions/discounts (it thousands)	[									

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5 5									
Total market value (R millions)	5									
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	Ü									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)				-				-		
Rebates, exemptions - pensioners (R thousands)										
II.			Ì	Ì				I		
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
*										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Post III		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20090107	20090107	20090107	20140107					
Financial year valuation used		2011/12	2012/13	2013/14	2014/15			2015		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		163	163	163	163			163		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)  No. of internal valuers (FTE)	3									
, ,										
No. of external valuers (FTE)	3							1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)		12	12	12						
No. of properties	5	9 952	9 952	9 952	10 335	10 335	10 335	10 335	10 335	10 33
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers					58	58	58	30	30	3
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	-									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	3									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)		407	407			440	440			
Valuation reductions-R15,000 threshold (R millions)		107	107	107	113	113	113	113	113	11
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		107	107	107	113	113	113	113	113	11
Total value used for rating (R millions)	5									
Total land value (R millions)	5	39	39	39	36	36	36			
Total value of improvements (R millions)	5									
Total market value (R millions)	5	2 971	2 971	2 971	2 778	2 778	2 778	3 030	3 030	3 03
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes			Yes	Yes	Ye
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		15	15	15	15			15		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	9 541	13 393	12 552	14 919	14 919	14 919	9 709	10 282	10 85
Rate revenue expected to collect (R thousands)	6	3 139	8 866	5 799	10 637	10 637	10 637	4 854	5 141	5 42
Expected cash collection rate (%)		32.9%	66.2%	46.2%	71.3%	71.3%	71.3%	50.0%	50.0%	50.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)		6 297	6 669	7 062	7 500	7 500	7 500	10 000	10 000	10 00
Rebates, exemptions - other (R thousands)						,,,,				
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		6 297	6 669	7 062	7 500	7 500	7 500	10 000	10 000	10 00
( tioadalia)		5277	5 507	, 302	, 300	, 300	, 300			.500

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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
bescription	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5				67 976			68 434	70 487	72 60
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5				16			16		
Municipality owned property value (R millions)					2 307			2 245		
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)					25			27		
Valuation reductions-public worship (R millions)					2			2		
Valuation reductions-other (R millions)					2			2		
Total valuation reductions: (R millions)					29			31		
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5							20 819		
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)					Yes			Yes		
Differential rates used? (Y/N)	5				Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)	3				No			No		
Special rating area used? (Y/N)					No			No		
Phasing-in properties s21 (number)					110			140		
Rates policy accompanying budget? (Y/N)					Yes			Yes		
Fixed amount minimum value (R thousands)					163			163		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue:  Rate revenue budget (R thousands)	6							-219 033		
Rate revenue expected to collect (R thousands)	6							-219 033		
Expected cash collection rate (%)	0							100.0%		
Special rating areas (R thousands)	7							100.070		
Rebates, exemptions - indigent (R thousands)	'				1					
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	Current year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	_									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Total market value (K millions)	3									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7				<u> </u>					<u>                                     </u>
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)				<u>                                     </u>						
Total rebates, exemptns, reductns, discs (R thousands)										
I					1			1	1	

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cı	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
/aluation:	1									
Date of valuation:		20090701	20090701	20090701	20090701					
Financial year valuation used		39995	39995	39995	39995			41821		
	2	Yes	Yes	Yes	Yes			Yes		
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	
No. of assistant valuers (FTE)	3	2	2	2	2	2	2	2	2	
No. of data collectors (FTE)	3	5	5	5	5	5	5	5	5	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)		12	12	12	12					
No. of properties	5	14 293	14 293	15 290	15 290	15 290	15 290	15 290	15 290	15
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)	Ĭ									
No. of supplementary valuations		45	60	60	60	60	60	60	60	
		45	00	00	00	00	00	00	00	
No. of valuation roll amendments										
No. of objections by rate payers		97								
No. of appeals by rate payers		97								
No. of successful objections	8	12								
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)		219	219	219	219	219	219	219	219	
aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		58	58	58	58	58	58	58	58	
		44	44	44	44	44	44	44	44	
Valuation reductions-public worship (R millions)		44	44	44	44	44	44	44	44	
Valuation reductions-other (R millions)										
otal valuation reductions: (R millions)		102	102	102	102	102	102	102	102	
Total value used for rating (R millions)	5	4 202	4 053	4 053	4 606	4 606	4 606	4 837	4 933	5
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	4 202	4 053	4 053	4 606	4 606	4 606	4 837	4 933	5
ating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Special rating area used? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Phasing-in properties s21 (number)		1 743	1 743	1 743	1 743	1 743	1 743	1 743	1 743	1
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		20	20	20	20			20		
Non-residential prescribed ratio s19? (%)		25.0%	25.0%	25.0%	25.0%			25.0%		
ate revenue:										
Rate revenue budget (R thousands)	6	23 130	28 929	28 929	38 743	38 743	38 743	40 933	45 945	51
Rate revenue expected to collect (R thousands)	6	15 729	19 874	19 874	27 120	27 120	27 120	30 700	34 459	38
Expected cash collection rate (%)	0	68.0%	68.7%	68.7%	70.0%	70.0%	70.0%	75.0%	75.0%	75
	7	00.0%	00.1%	00.7%	70.0%	70.0%	70.0%	73.0%	73.0%	/:
Special rating areas (R thousands)	7		00-			0.0	0.0		0.0	
Rebates, exemptions - indigent (R thousands)		887	887	887	887	887	887	887	887	
Rebates, exemptions - pensioners (R thousands)		29	29	29	29	29	29	29	29	
Rebates, exemptions - bona fide farm (R thousands)		2 618	2 618	2 618	2 618	2 618	2 618	2 618	2 618	2
Rebates, exemptions - other (R thousands)										
Rebates, exemptions - other (R thousands) Phase-in reductions/discounts (R thousands)										

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Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	.									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	Υ	Υ		Υ					
Municipal/assistant valuer appointed? (Y/N)	2	Y	Y		Y					
Municipal partnership s38 used? (Y/N)		N N	N.		N	N	N	N	N	
	3	1	1		1	10	1	1	1	
No. of assistant valuers (FTE)		!	'		'		'	'	'	
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)										
No. of external valuers (FTE)	3	'	'		'		'	'	1	
No. of additional valuers (FTE)	4		.,		.,					
Valuation appeal board established? (Y/N)		Y	Y		Y					
Implementation time of new valuation roll (mths)	_									
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
		Y	Y		Y					
Differential rates used? (Y/N)	5	N	N		N					
Limit on annual rate increase (s20)? (Y/N)		N	N		N	N	N	N	N	
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)		150 11.0%	150 12.0%		150 10.0%					
Posts										
Rate revenue:	,									
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6	00.001	00.001		00.707	00.404	00.101	05 501		
Expected cash collection rate (%)	7	88.0%	90.0%		93.6%	93.6%	93.6%	95.5%		
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
					1					
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)  Total rebates, exemptins, reductins, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

<u>.</u>		2011/12	2012/13	2013/14	C	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Waluation	1									
Valuation:  Date of valuation:	'	04/07/2008	04/07/2008	04/07/2008	01/07/2012					
		01/07/2011	01/07/2012	01/07/2000	01/07/2012			01/07/2014		
Financial year valuation used	2									
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	N
No. of assistant valuers (FTE)	3	3	3	3	4	4	4	4	4	
No. of data collectors (FTE)	3	1	1	1	1	1	1	1	1	
No. of internal valuers (FTE)	3	4	4	4	5	5	5	5	5	
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	No	No			No		
Implementation time of new valuation roll (mths)										
No. of properties	5	43 722	48 216	49 037	49 866	49 866	49 866	50 863	51 880	52 9
No. of sectional title values	5	2 046	3 265	3 549	3 617	3 617	3 617	3 763	3 838	3 9
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		4 780	2 223	3 225	3 000	3 000	3 000	3 100	3 250	3 50
No. of valuation roll amendments										
No. of objections by rate payers		6	2	84	10	10	10	10	100	
No. of appeals by rate payers										
No. of successful objections	8	3	2	39	5	5	5	5	60	
No. of successful objections > 10%	8	1	1	13	2	2	2	2	15	
Supplementary valuation		599 582 700	1 156 263 150	145 408 650	146 862 737	146 862 737	146 862 737	148 331 364	149 814 678	151 312 82
Public service infrastructure value (R millions)	5	19	11	68	69	68	68	69	69	-
Municipality owned property value (R millions)	-	1 932	1 999	2 281	2 304	2 207	2 207	2 229	2 252	2 27
Valuation reductions:		1 732	1 ///	2 201	2 304	2 207	2 201	2227	2 232	22
Valuation reductions-public infrastructure (R millions)		6	3	20	21	21	21	21	21	2
Valuation reductions-nature reserves/park (R millions)		Ü	3	20	21	21	21	21	21	4
• • •										
Valuation reductions-mineral rights (R millions)		F20	571	F0/	F01	F01	F01	507	(02	,,
Valuation reductions-R15,000 threshold (R millions)		539	5/1	586	591	591	591	597	603	60
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_	544	575	606	612	612	612	618	624	6
Total value used for rating (R millions)	5	22 110	26 063	26 349	26 489	26 489	26 489	26 794	26 938	27 0
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	22 656	26 637	26 955	27 101	27 101	27 101	27 412	27 562	27 7
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	Yes	Yes	Yes	Yes	Yes	Y
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)		2 658	1 220							
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	198 444	230 304	264 426	272 882	278 808	278 808	301 306	316 056	326 3
Rate revenue expected to collect (R thousands)	6	196 444	230 304	204 420	272 002	270 000	270 153	298 292	312 895	323 0
Expected cash collection rate (%)	U	99.0%	99.0%	98.0%	99.0%	99.0%	99.0%	298 292 99.0%	99.0%	99.0
	7	77.0%	77.0%	70.0%	77.0%	77.0%	77.0%	77.0%	77.0%	99.0
Special rating areas (R thousands)	7	/ 007	0./20	11.0/0	10.047	10.070	10.070	12.052	14.000	1/ ^
Rebates, exemptions - indigent (R thousands)		6 887	8 639	11 963	12 847	12 872	12 872	13 952	14 999	16 0
Rebates, exemptions - pensioners (R thousands)		318	244	2 488	2 769	2 769	2 769	3 025	3 280	3 5
	1	1 739	1 223							
Rebates, exemptions - bona fide farm (R thousands)	l l									
Rebates, exemptions - other (R thousands)		57	40	212	223	223	223	375	392	4
•		57 2 751 11 <b>753</b>	40 1 914 12 060	212 14 663	223 15 839	223 15 864	223 15 864	375 17 352	392 18 670	20 0

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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	c	Current year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used		YES	YES	YES	YES			YES		
Municipal by-laws s6 in place? (Y/N)	2	123	YES	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)	2	No	No	No				No		
Municipal partnership s38 used? (Y/N)		NO	INO	INO	NO			INO		
	3									
No. of assistant valuers (FTE)										
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	No	No			No		
Implementation time of new valuation roll (mths)										
No. of properties	5	13 996	13 996	13 996	13 996	13 996	13 996	13 996	13 996	13 99
No. of sectional title values	5	4	4	4	4	4	4	4	4	4
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	1	1	1	1	-
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	6	6	6	6	6	6	6	6	é
Municipality owned property value (R millions)		56	56	56	56	60	60	60	60	60
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		3	4		4	4	4	4	4	4
Valuation reductions-nature reserves/park (R millions)							-			
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		348	386	386	447	474	474	474	474	474
Valuation reductions-public worship (R millions)		340	300	300	447	474	171	474	474	
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		351	390	387	452	479	479	479	479	479
	5	1 033	1 049	1 049		118		118		118
Total value used for rating (R millions)	5	1 033	1 047	1 047	110	110	110	110	110	110
Total land value (R millions)										
Total value of improvements (R millions)	5	4.054	1.440		1,00	1 (00	1 (00	1 (00	1 (00	1 (00
Total market value (R millions)	5	1 354	1 440	1 440	1 630	1 630	1 630	1 630	1 630	1 630
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
		Yes	Yes	Yes				Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes				Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes				Yes		
Special rating area used? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)			1	1	1			1		
Non-residential prescribed ratio 317: (70)										
Rate revenue:										
Rate revenue budget (R thousands)	6				62 157	62 157	62 157	60 321	63 941	67 777
Rate revenue expected to collect (R thousands)	6				62 157	62 157	62 157	60 321	63 941	67 777
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					490	340	340	346	353	360
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)					490	340	340	346	353	360

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
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- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

December 1997		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	Ů	01/01/2010	01/01/2011							
Financial year valuation used		01/07/2010	01/07/2011		2014			2014		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes		Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	_	Yes	Yes		Yes			Yes		
Municipal partnership s38 used? (Y/N)		no	no							
No. of assistant valuers (FTE)	3				1			1		
No. of data collectors (FTE)	3				12			12		
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4				2			2		
Valuation appeal board established? (Y/N)		No	No							
Implementation time of new valuation roll (mths)										
No. of properties	5	70 364	72 783		132 698			132 698		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)					V-			V		
	5				Yes			Yes		
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)  Physical in properties c31 (number)										
Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N)					Yes			Yes		
Fixed amount minimum value (R thousands)					163			163		
Non-residential prescribed ratio s19? (%)										
F										
Rate revenue:										
Rate revenue budget (R thousands)	6		6							
Rate revenue expected to collect (R thousands)	6		6							
Expected cash collection rate (%)		4.0%	5.0%		100.0%	8.0%		10.0%		
Special rating areas (R thousands)	7		70			2.270				
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
i nasc-in reductions/discounts (it thousands)										
Total rebates, exemptns, reductins, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
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		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	20090107		2013/14	2014/15					
Financial year valuation used		20090107		Yes						
	2	Yes		Yes						
Municipal by-laws s6 in place? (Y/N)	2			res N						
Municipal/assistant valuer appointed? (Y/N)		Yes N		IN.						
Municipal partnership s38 used? (Y/N)	2	IN								
No. of assistant valuers (FTE)	3	_		'						
No. of data collectors (FTE)	3	'			3					
No. of internal valuers (FTE)	3			1	5					
No. of external valuers (FTE)	3	1								
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)					1/7/2014					
Implementation time of new valuation roll (mths)				11 642	25 189					
No. of properties	5	11 642								
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)				1	4					
No. of supplementary valuations		1			1					
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)			Yes	Yes	Yes					
Differential rates used? (Y/N)	5		Yes	Yes	Yes					
Limit on annual rate increase (s20)? (Y/N)			No	No	Yes					
Special rating area used? (Y/N)			No	No	Yes					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)			Yes	Yes	Yes					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	3 555		6 099	6 560					
Rate revenue expected to collect (R thousands)	6			2 440						
Expected cash collection rate (%)				40.0%						
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					873					
Rebates, exemptions - pensioners (R thousands)					873					
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)					1 746					

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
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- 8. In favour of the rate-payer

B		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	5									
Total value used for rating (R millions)  Total land value (R millions)	5									
Total value (R millions)  Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Total market value (ix millions)	,									
Rating: Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	3									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

- ${\it 1.\,All\,numbers\,to\,be\,expressed\,as\,whole\,numbers\,except\,FTEs\,and\,Rates\,in\,the\,Rand}$
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
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Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		2009-2014	2009-2014	2009-2014	2009-2014					
Financial year valuation used		Yes	Yes	Yes	Yes			Yes		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No			No		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3	5	5	5	5			5		
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3	1	1	1	1			1		
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		july 2009	july 2009	july 2009	july 2009			july 2009		
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
•										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	ırrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
(aluation)	1									
<u>/aluation:</u> Date of valuation:	1	19000100								
Financial year valuation used		19000100						2014/15		
Municipal by-laws s6 in place? (Y/N)	2	Ü						2014/15 Yes		
Municipal/assistant valuer appointed? (Y/N)	2							Yes		
Municipal partnership s38 used? (Y/N)								N	N	N
No. of assistant valuers (FTE)	3							14	14	IV.
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3							4	4	4
No. of external valuers (FTE)	3							1	1	1
No. of additional valuers (FTE)	4							· i	·	
Valuation appeal board established? (Y/N)	,							Yes		
Implementation time of new valuation roll (mths)								36		
No. of properties	5	62 405	63 000	63 000	63 300	63 300	63 300	62 678	63 178	63 178
No. of sectional title values	5	4 422	4 672	4 672	4 805	4 805	4 805	4 984	5 033	5 033
No. of unreasonably difficult properties s7(2)	3	108	4 072	4012	4 003	4 003	4 003	4 704	3 033	5 050
No. of supplementary valuations		2	1	1	1	1	1	2	2	2
No. of valuation roll amendments		2	701	701	·	'		2	2	2
No. of objections by rate payers			66	66				50	50	50
No. of appeals by rate payers			4	4				5	5	5
No. of successful objections	8		-	7				3	3	
No. of successful objections > 10%	8									
Supplementary valuation	0	2	1	1	1	1	1	2	2	2
Public service infrastructure value (R millions)	5	28	43	43	43	43	43	117	117	117
Municipality owned property value (R millions)	3	3 150	2 240	2 240	3 161	3 161	3 161	908	908	908
/aluation reductions:		3 130	2 240	2 240	3 101	3 101	3 101	700	700	700
Valuation reductions-public infrastructure (R millions)		8	11	11				35	35	35
Valuation reductions-nature reserves/park (R millions)		o o		6	6	6	6	12	12	12
Valuation reductions-mineral rights (R millions)			Ü	· ·	358	358	358	12	12	12
Valuation reductions-R15,000 threshold (R millions)		622	670	670	669	669	669	877	877	877
Valuation reductions-public worship (R millions)		293	328	328	358	358	358	354	354	354
Valuation reductions-other (R millions)		2 740	2 250	2 250	000	000	000	3 507	3 507	3 507
Fotal valuation reductions: (R millions)	-	3 664	3 264	3 264	1 391	1 391	1 391	4 785	4 785	4 785
Total value used for rating (R millions)	5	33 726	36 685	36 685	37 012	37 012	37 012	42 923	42 923	42 923
Total land value (R millions)	5					*****				
Total value of improvements (R millions)	5									
Total market value (R millions)	5	33 726	36 685	36 685	37 012	37 012	37 012	42 923	42 923	42 923
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No			No		
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)			4 739							
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	245 816	274 262	290 608	451 045	460 800	460 800	528 241	568 496	615 279
Rate revenue expected to collect (R thousands)	6				324 308	334 063	334 063	359 793	389 941	426 010
Expected cash collection rate (%)		90.0%	93.0%	91.0%	91.0%	91.0%	91.0%	95.0%	95.0%	95.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
repates, exemptions - bona nue rann (ix mousanus)										
Rebates, exemptions - other (R thousands)										

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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description <u>Valuation:</u>	Ref	Audited	A 121 1		l				Framework	
Valuation:		Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									-
Date of valuation:	'									l
Financial year valuation used										Ì
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		İ
Municipal by-laws so in place: (17/4)  Municipal/assistant valuer appointed? (Y/N)	2	No	No	No	No			No		İ
Municipal partnership s38 used? (Y/N)		no	no	no	no	no	no	no	no	
No. of assistant valuers (FTE)	3	110	110	110	110	110	110	110	110	Ì
No. of data collectors (FTE)	3									İ
No. of internal valuers (FTE)	3									İ
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	İ
	4	'	'	'	'	'	'	'	'	1
No. of additional valuers (FTE)	4	No	No	No	No			No		İ
Valuation appeal board established? (Y/N)		INU	INO	No	INU			NO		1
Implementation time of new valuation roll (mths)	5			13 055	13 055	13 055	13 055	12.055	13 055	13 0
No. of properties				13 000	13 000	13 000	13 033	13 055	13 000	130
No. of sectional title values	5									İ
No. of unreasonably difficult properties s7(2)		4	4				4		4	l
No. of supplementary valuations		1	1	1	1	1	1	1	1	ĺ
No. of valuation roll amendments		1	1	1	1	1	1	1	1	İ
No. of objections by rate payers				191	191	191	191			1
No. of appeals by rate payers										İ
No. of successful objections	8			40	40	40	40			1
No. of successful objections > 10%	8			36	36	36	36			İ
Supplementary valuation				1	1	1	1			İ
Public service infrastructure value (R millions)	5			265	265	265	265	265	265	2
Municipality owned property value (R millions)										İ
Valuation reductions:										İ
Valuation reductions-public infrastructure (R millions)										Ì
Valuation reductions-nature reserves/park (R millions)										1
Valuation reductions-mineral rights (R millions)										1
Valuation reductions-R15,000 threshold (R millions)				474	474	474	474	474	474	4
Valuation reductions-public worship (R millions)				41	41	41	41	41	41	
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)				515	515	515	515	515	515	5
Total value used for rating (R millions)	5			3 885	3 885	3 885	3 885	3 885	3 885	3 88
Total land value (R millions)	5									1
Total value of improvements (R millions)	5									İ
Total market value (R millions)	5			8 385	8 385	8 385	8 385	8 385	8 385	8 38
Rating:										
Residential rate used to determine rate for other categories?										1
(Y/N)		Yes	Yes	Yes	Yes			Yes		1
Differential rates used? (Y/N)	5	No	No	No	No			No		İ
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes			Yes		1
Special rating area used? (Y/N)				No	No			No		İ
Phasing-in properties s21 (number)										1
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		İ
Fixed amount minimum value (R thousands)				50				50		1
Non-residential prescribed ratio s19? (%)										İ
Rate revenue:										İ
Rate revenue budget (R thousands)	6	15 838	17 685	23 569	23 569	17 709	17 709	17 362	16 361	17 5
Rate revenue expected to collect (R thousands)	6									İ
Expected cash collection rate (%)										İ
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		450	466	478		478	478	506	536	5
Rebates, exemptions - pensioners (R thousands)		70	77	87		87	87	92	97	1
Rebates, exemptions - bona fide farm (R thousands)				5 984	5 984	5 984	5 984	6 343	6 723	7 1
Rebates, exemptions - other (R thousands)		280	287	334	334	334	334	354	375	3
Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)		800	830	6 883	6 883	6 883	6 883	7 295	7 731	8 1

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		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<u>Valuation:</u>	1									
Date of valuation:		20090701	20090701	20090701	20090701					
Financial year valuation used		2011/12	2012/13	2012/13	2013/14			2014/15		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	No	No			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5	22 402	22 402	22 402	22 173					
No. of sectional title values	5	22 102	22 102	22 102	22.770					
	J									
No. of unreasonably difficult properties s7(2)			1	4						
No. of supplementary valuations			1	ı						
No. of valuation roll amendments										
No. of objections by rate payers		3 757	1	1						
No. of appeals by rate payers		3 757								
No. of successful objections	8	3 757								
No. of successful objections > 10%	8	3 757								
Supplementary valuation			1	1						
Public service infrastructure value (R millions)	5	1 428	1 428	1 428	118					
Municipality owned property value (R millions)					6					
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)					5					
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)					5					
Total value used for rating (R millions)	5	6 297	6 297	6 297	6 297					
Total land value (R millions)	5	0277	0277	0277	02//					
	5									
Total value of improvements (R millions)	5	4 720	4 720	4 720	4 207					
Total market value (R millions)	5	6 739	6 739	6 739	6 297					
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No						
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes					
Limit on annual rate increase (s20)? (Y/N)		No			No					
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)		1 072								
Rates policy accompanying budget? (Y/N)		Yes			Yes					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)					25.0%					
Rate revenue:										
Rate revenue budget (R thousands)	6	48 000	52 800	52 800						
Rate revenue expected to collect (R thousands)	6	43 198	47 674	47 674						
Expected cash collection rate (%)		90.0%	90.3%	90.3%	87.0%					
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		19	19	19						
Rebates, exemptions - pensioners (R thousands)					12					
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		19	19	19	12					
		.,	.,	.,						

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		2011/12	2012/13	2013/14	С	Current year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1	4/7/0000	4 77 100 00							
Date of valuation:		1/7/2008	1/7/2008	20130107	20130107					
Financial year valuation used		2010	2010	2013				2013		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3	4	4	4	4			4	4	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1			1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)		12	12	12	12					
No. of properties	5	21 925	21 925	22 603				22 603	22 702	22 75
No. of sectional title values	5	21 /23	21 /23	22 000	22 003			22 505	22 102	22 /
	ا ا									
No. of unreasonably difficult properties s7(2)								1		
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers		73	73	89	89			45	55	6
No. of appeals by rate payers										
No. of successful objections	8	9	9							
No. of successful objections > 10%	8	8	8							
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
-										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?								1		
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)								1		
								1		
Phasing-in properties s21 (number)								1		
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)								1		
Rate revenue:										
	,							1		
Rate revenue budget (R thousands)	6							1		
Rate revenue expected to collect (R thousands)	6							1		
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)								1		
Rebates, exemptions - bona fide farm (R thousands)								1		
Rebates, exemptions - other (R thousands)								1		
Phase-in reductions/discounts (R thousands)								1		
Total rebates, exemptns, reductns, discs (R thousands)										
, , , , , , , , , , , , , , , , , , , ,										

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		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
	3									
No. of assistant valuers (FTE)										
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
	5									
Total value used for rating (R millions)	5									
Total land value (R millions)										
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
	1		1	I .	1		I .		1	1

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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
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		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used					2014/15			2015/16		
Municipal by-laws s6 in place? (Y/N)	2				No			No		
Municipal/assistant valuer appointed? (Y/N)					Yes			Yes		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3				2	2	2	2	2	:
No. of data collectors (FTE)	3				4	4	4	4	4	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3				2	2	2	2	2	
No. of additional valuers (FTE)	4				1	1	1	1	1	
Valuation appeal board established? (Y/N)					No					
Implementation time of new valuation roll (mths)					4					
No. of properties	5				2 358	2 358	2 358	2 368	2 368	2 36
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)					1	1	1	1	1	
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers					24	24	24	24	24	2
No. of appeals by rate payers										
No. of successful objections	8				24	24	24	24	24	24
No. of successful objections > 10%	8				24	24	24	24	24	24
Supplementary valuation										
Public service infrastructure value (R millions)	5				489	489	489	489	489	489
Municipality owned property value (R millions)					44	44	44	44	44	4
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5				2 317	2 317	2 317			
Total market value (R millions)	5				5 410	5 410	5 410			
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)					Yes			Yes		
Differential rates used? (Y/N)	5				Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)					Yes	Yes	Yes	Yes	Yes	Ye
Special rating area used? (Y/N)					Yes			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)					Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Pete revenue.										
Rate revenue:					00.05	00.00	00.05	00.05	00.40	
Rate revenue budget (R thousands)	6				30 370	30 370	30 370	30 370	32 192	34 124
Rate revenue expected to collect (R thousands)	6				9 651	6 303	6 303	10 489	11 223	12 009
Expected cash collection rate (%)	7				95.0%	95.0%	95.0%	95.0%	95.0%	95.0%
Special rating areas (R thousands)	7				4=0	450	450	4.7	40.	
Rebates, exemptions - indigent (R thousands)					152	152	152	167	184	20
Rebates, exemptions - pensioners (R thousands)					00 = / =				00 75-	04.6
Rebates, exemptions - bona fide farm (R thousands)					20 567	23 914	23 914	19 713	20 785	21 912
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)					20.740	24.077	24.047	10.004	20.010	22.44
Total rebates, exemptns, reductns, discs (R thousands)					20 719	24 067	24 067	19 881	20 969	22 11

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- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Voluntion	1									
Valuation:  Date of valuation:	'	31/01/2012								
		31/01/2012			2013/14			2014/15		
Financial year valuation used	_	V/F6	V							
Municipal by-laws s6 in place? (Y/N)	2	YES	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		NO	No	No	No			Yes		
Municipal partnership s38 used? (Y/N)		YES	Yes	Yes	Yes			NO		
No. of assistant valuers (FTE)	3							3	3	
No. of data collectors (FTE)	3							2	2	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		YES	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5	9 334	9 631	8 893	11 928			10 095	10 580	11 20
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations								1	1	
No. of valuation roll amendments										
No. of objections by rate payers								55	42	:
No. of appeals by rate payers								8	5	
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-public worship (K millions)										
Total valuation reductions: (R millions)	-									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		V/F6	V							
	_	YES	Yes	Yes	Yes			No		
Differential rates used? (Y/N)	5	1/50		.,	.,			Yes		
Limit on annual rate increase (s20)? (Y/N)		YES	Yes	Yes	Yes			Yes	Yes	Y
Special rating area used? (Y/N)								No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		YES	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	16 189	17 952	28 151	34 907			36 862	38 631	40 9
Rate revenue expected to collect (R thousands)	6	16 889	14 823	17 562	24 435	27		24 421	27 421	29 0
Expected cash collection rate (%)		104.3%	82.6%	62.4%	70.0%	79.0%		70.0%	70.0%	70.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		1 366	1 063	1 133	1 370	5 709		1 975	2 070	2 19
Rebates, exemptions - pensioners (R thousands)										
	l							1		
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)										

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- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description  Valuation:  Date of valuation:	Ref	Audited Outcome	Audited	Audited		Adjusted	= ""	B 1 1 1 V	Framework	,
			Outcome	Outcome	Original Budget	Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1									
				19050630	19050706					
Financial year valuation used				2009				Yes		
Municipal by-laws s6 in place? (Y/N)	2			Yes	Yes			Yes		
Municipal by-laws so in place: (17N)  Municipal/assistant valuer appointed? (Y/N)	2			Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)				Yes	163			163		
	3				4	4		4		
No. of assistant valuers (FTE)				3	4	4	4	4		
No. of data collectors (FTE)	3			I		_	_			
No. of internal valuers (FTE)	3				1	1	1	1		
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)				Yes						
Implementation time of new valuation roll (mths)				6	6					
No. of properties	5			11 555						
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations				1						
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5			1						
Municipality owned property value (R millions)				303						
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions passe in mast details (K millions)  Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mature reserves/paix (R millions)  Valuation reductions-mineral rights (R millions)										
-										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)	-									
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
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- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)	1									
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	_									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
, ,										
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)					<u>L</u>	<u>                                     </u>				
Total rebates, exemptns, reductns, discs (R thousands)										

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- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	01.01.2008	01.01.2008	01.01.2013	01.01.2013					
Financial year valuation used		01.01.2000	01.01.2000	01.01.2013	01.01.2013					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		163	163	103	163			163		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	4									
Implementation time of new valuation roll (mths)										
No. of properties	5	4 618	4 760	4 910	4 969	4 969	4 969	4 982	4 985	4 996
No. of sectional title values	5	4010	4 700	4710	4 707	4 707	4 707	4 702	4 703	4 //
No. of unreasonably difficult properties s7(2)	J									
No. of supplementary valuations		1	1	1						
No. of valuation roll amendments		26	26	35	35	35	35	35	35	3!
No. of objections by rate payers		144	144	19		19		19	19	19
No. of appeals by rate payers		10	10	5	5	5	5	5	5	
No. of successful objections	8	34	34	5	5	5	5	5	5	
No. of successful objections > 10%	8	1	1	1	3	3	3	3	4	
Supplementary valuation	0	1	1	1	4	*	4	4	4	
Public service infrastructure value (R millions)	5	'	'	ļ						
	3									
Municipality owned property value (R millions)  Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions other (R millions)										
Total value used for rating (P millions)	5									
Total value used for rating (R millions)	5									
Total land value (R millions)										
Total value of improvements (R millions)	5 5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	_	No	No	No	No			No		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No				No	No	No
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)			.,	.,	.,					
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			No		
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6	5 611	5 874	8 232	9 044	9 044	9 044	9 605	10 162	10 721
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)				125	135	135	135	144	152	160
Rebates, exemptions - pensioners (R thousands)		24	41	42	43	43	43	46	48	51
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		31	32	33	34	34	34	36	38	40
		1			ı					
Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)		55	74	199	212	212	212	225	239	25:

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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:				01/07/2009	01/07/2014					
Financial year valuation used				01/07/2007	01/07/2014					
	2									
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations					362					
No. of valuation roll amendments					302					
					20					
No. of objections by rate payers					39					
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8				766					
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
					+					
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	,									-
Rebates, exemptions - indigent (R thousands)  Rebates, exemptions - pensioners (R thousands)										
Dobatos ayamptions have fide from (D.1)	1		1	1	l			1		1
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Daniel III		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
√aluation:	1									
Date of valuation:	'	2008/2010	2008/2011	2008/2012						
Financial year valuation used		2011/2012	2012/2013	2013/2014	2014/2015			2014/15		
	2									
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	No			No		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	No	Yes			Yes		
Municipal partnership s38 used? (Y/N)	_	No	No	No	No					
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3	6	6							
No. of internal valuers (FTE)	3	5	5							
No. of external valuers (FTE)	3	4	4	4						
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	No	No					
Implementation time of new valuation roll (mths)										
No. of properties	5	5 155	5 155	5 155	5 155			5 155		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments		49	49	77						
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8	77	77							
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	14	14	14						
	3	313	313	313						
Municipality owned property value (R millions)		313	313	313						
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		31								
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		31								
Total value used for rating (R millions)	5	557								
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	976								
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No			Yes			Yes		
Differential rates used? (Y/N)	5	Yes			Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes			Yes			Yes		
Special rating area used? (Y/N)		No			No			No		
Phasing-in properties s21 (number)		140			140			140		
Rates policy accompanying budget? (Y/N)		Yes			Yes			Yes		
		res			res			162		
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)										
Coldential prescribed faile 517: (/0)										
Rate revenue:										
Rate revenue budget (R thousands)	6	2 726			4 257	4 257	4 257	7 833		
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description Ref			2011/12	2012/13	2013/14	С	urrent year 2014/	15	2010/10 1110010	Framework	& Expenditure
Date of valuations  Financial piero violation used  Manicipal hysians six in place? (Vin)  Manicipal hysians six in place? (Vin)  Manicipal hysians six in place? (Vin)  Manicipal hysians six in place? (Vin)  Manicipal hysians six in place? (Vin)  Manicipal hysians six six exercity  3		Ref				Original Budget				Budget Year 2016/17	Budget Year 2017/18
Date of valuations  Financial piero violation used  Manicipal hysians six in place? (Vin)  Manicipal hysians six in place? (Vin)  Manicipal hysians six in place? (Vin)  Manicipal hysians six in place? (Vin)  Manicipal hysians six in place? (Vin)  Manicipal hysians six six exercity  3		1									
Financial year voluntion used Annipole pyleans of prizer? (YM) Annipole pyleans of pylea											
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Residential rate used to determine rate for other categories? (Y/N)  Differential rates used? (Y/N)  Limit on annual rate increase (s20)? (Y/N)  Special rating area used? (Y/N)  Phasing-in properties s21 (number)  Rates policy accompanying budget? (Y/N)  Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)  Rate revenue:  Rate revenue budget (R thousands)  6	rket value (R millions)	5									
Residential rate used to determine rate for other categories? (Y/N)  Differential rates used? (Y/N)  Limit on annual rate increase (s20)? (Y/N)  Special rating area used? (Y/N)  Phasing-in properties s21 (number)  Rates policy accompanying budget? (Y/N)  Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)  Rate revenue:  Rate revenue budget (R thousands)  6											
(Y/N)  Differential rates used? (Y/N) 5  Limit on annual rate increase (s20)? (Y/N)  Special rating area used? (Y/N)  Phasing-in properties s21 (number)  Rates policy accompanying budget? (Y/N)  Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)  Rate revenue:  Rate revenue budget (R thousands) 6	tial rate used to determine rate for other categories?					[					
Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N) Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue: Rate revenue budget (R thousands)											
Special rating area used? (Y/N) Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue: Rate revenue budget (R thousands) 6	ial rates used? (Y/N)	5									
Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue: Rate revenue budget (R thousands) 6	annual rate increase (s20)? (Y/N)										
Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue: Rate revenue budget (R thousands) 6											
Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue: Rate revenue budget (R thousands) 6	-in properties s21 (number)										
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue: Rate revenue budget (R thousands)  6											
Non-residential prescribed ratio s19? (%)  Rate revenue:  Rate revenue budget (R thousands)  6											
Rate revenue: Rate revenue budget (R thousands)	· · · · · ·										
Rate revenue budget (R thousands) 6	, V-7										
Rate revenue budget (R thousands) 6	iue:										
		6				[					
Rate revenue expected to collect (R thousands) 6	* '										
Expected cash collection rate (%)	-	0									
Special rating areas (R thousands) 7		7									
	-	′									
Rebates, exemptions - indigent (R thousands)											
Rebates, exemptions - pensioners (R thousands)											
Rebates, exemptions - bona fide farm (R thousands)											
Rebates, exemptions - other (R thousands)											
Phase-in reductions/discounts (R thousands)		ļ									
Total rebates, exemptns, reductns, discs (R thousands)	es,exemptns,reductns,discs (R thousands)					[					

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:				20130701						
Financial year valuation used				2013/2014				2013/2014		
Municipal by-laws s6 in place? (Y/N)	2			Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)				No				No		
Municipal partnership s38 used? (Y/N)				No				No	No	No
	3			INO				INO	INO	IVC
No. of assistant valuers (FTE)										
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)				Yes				Yes		
Implementation time of new valuation roll (mths)				12				12		
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations				1				1	1	1
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	3									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)				Yes				Yes		
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	_							Yes		
Special rating area used? (Y/N)								No		
Phasing-in properties s21 (number)								140		
Rates policy accompanying budget? (Y/N)				Yes				Yes		
Fixed amount minimum value (R thousands)				Tes				ies		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6							5 950	6 301	6 654
Rate revenue expected to collect (R thousands)								5 270		5 894
l ·	6							5 270 88.0%		5 894 88.0%
Expected cash collection rate (%)	,							88.0%	88.0%	88.0%
Special rating areas (R thousands)	7							4/0	107	F4.4
Rebates, exemptions - indigent (R thousands)								460	487	514
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)								2 600	2 753	2 908
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)								3 060	3 241	3 422
			1	1						

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- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Webselfere	1									
Valuation:  Date of valuation:	1	20080701	20080701	20130701	20130701					
		20080701	20080701	20130/01	20130701					
Financial year valuation used  Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		165	163	162	163			163		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4	·	·	•			·	·	·	
Valuation appeal board established? (Y/N)	,	Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		.03		105	.03			103		
No. of properties	5	3 792	3 792	3 792	3 990	3 990	3 990	3 972	3 972	3 972
No. of sectional title values	5	3772	0 7 7 2	0772	0 770	0 770	0 770	0 7.72	0 7.72	0 7/12
No. of unreasonably difficult properties s7(2)	,									
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	3	17	17	17	49	49	49	49	49	49
Valuation reductions:		17	17	17	47	47	47	47	49	47
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-riature reserves/paix (R millions)  Valuation reductions-mineral rights (R millions)										
Valuation reductions-nineral rights (R millions)  Valuation reductions-R15,000 threshold (R millions)		38	38	754	754	754	754	754	754	754
Valuation reductions-N 13,000 tileshold (K millions)		36	30	734	754	734	754	734	754	754
Valuation reductions-public worship (R millions)										
Total valuation reductions: (R millions)		38	38	754	754	754	754	754	754	754
Total value used for rating (R millions)	5	30	30	734	/54	734	/54	/54	/54	/54
Total land value (R millions)	5									
Total value of improvements (R millions)	5 5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	Yes	Yes	Yes			Yes		
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes				Yes		
Fixed amount minimum value (R thousands)		25	25	25	25			25		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	1 714		2 810	3 319	3 000	3 000	4 496	4 766	5 051
Rate revenue expected to collect (R thousands)	6	1 628		2 248	2 656	2 400		3 597	3 812	4 041
Expected cash collection rate (%)		95.0%	85.0%	80.0%	80.0%	80.0%		80.0%		80.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)		5 606								
Rebates, exemptions - other (R thousands)		1 203								
Phase-in reductions/discounts (R thousands)										
Total rebates,exemptns,reductns,discs (R thousands)		6 809								
		0 007								

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- 8. In favour of the rate-payer

_		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Mahadian.	1									
Valuation:  Date of valuation:	1	19000100	19000100	19000100	19000100					
Financial year valuation used		17000100	17000100	17000100	17000100			0		
Municipal by-laws s6 in place? (Y/N)	2	Ü	Ü	U	U					
Municipal/assistant valuer appointed? (Y/N)	2									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	*									
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)	j j									
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers	0									
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	5									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5 5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
	1						l	ī	l	l
Rebates, exemptions - other (R thousands)										
Rebates, exemptions - other (R thousands)  Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)										

- ${\it 1.\,All\,numbers\,to\,be\,expressed\,as\,whole\,numbers\,except\,FTEs\,and\,Rates\,in\,the\,Rand}$
- 2. To give effect to rates policy
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- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	_									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	_									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	-									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)			1	1			l	1	1	l .
Rebates, exemptions - pensioners (R thousands)  Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										

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- 8. In favour of the rate-payer

Post III		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used		2008/2009	2008/2009	2008/2009	2014/2015			2014/2015		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	2	No	No	No	No			No		
Municipal partnership s38 used? (Y/N)		140	NO	140	140			INO		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
	3									
No. of external valuers (FTE)										
No. of additional valuers (FTE)	4	V	V					V		
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)	_									
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1						
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Total market value (K minors)	3									
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	165	165	163	163			165		
	5									
Limit on annual rate increase (s20)? (Y/N)		N-	N-	N-	N-			N-		
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)			812	.,	.,			.,		
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	4 452	4 344	4 558	5 031	8 117	8 117	8 117	8 604	9 12
Rate revenue expected to collect (R thousands)	6	4 099	4 000	4 421	4 880	7 873	7 873	7 873	8 345	8 84
Expected cash collection rate (%)		92.1%	92.1%	97.0%	97.0%	97.0%	97.0%	97.0%	97.0%	97.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)						_				
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
, ,										
	1					1	1		1	1

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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	20080107	20080107	20130107	20130107					
		20080107	20080107	20130107	20130107			2013		
Financial year valuation used	2									
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes	N.	
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3	2	2	2	2	2	2	2	2	-
No. of data collectors (FTE)	3	2	2	2	2	2	2	2	2	2
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		36								
No. of properties	5	10 636	10 636	10 636	10 657	10 657	10 657	10 657	10 657	10 65
No. of sectional title values	5	2	2	2	2	2				
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations				64	64	64				
No. of valuation roll amendments										
No. of objections by rate payers				8	8	8	8	8	8	8
No. of appeals by rate payers				9	9	9	9	9	9	
No. of successful objections	8			•	,	Í	Í	,	,	
No. of successful objections > 10%	8									
•	0									
Supplementary valuation	-									
Public service infrastructure value (R millions)	5		4.540		4.540	4.540				
Municipality owned property value (R millions)		1 510	1 510	1 510	1 510	1 510		96	96	96
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5	135	135							
Total land value (R millions)	5	87	87							
Total value of improvements (R millions)	5	48	48							
Total market value (R millions)	5	135	135							
Pating										
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
	5					V	V		V	V
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Special rating area used? (Y/N)		No	No	No				No		
Phasing-in properties s21 (number)		2 280	2 280	2 280		2 280	2 280	2 280	2 280	2 280
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		18	18	18				18		
Non-residential prescribed ratio s19? (%)		15.0%	15.0%	15.0%	15.0%			15.0%		
Rate revenue:										
Rate revenue budget (R thousands)	6	15 321	17 220	21 373	23 785	23 785	23 785	27 266	29 039	30 926
Rate revenue expected to collect (R thousands)	6	14 095	16 531	14 095	22 834	22 656	22 656	26 176	27 877	29 689
Expected cash collection rate (%)		92.0%	96.0%	96.0%	96.0%	96.0%	96.0%	96.0%	96.0%	96.0%
Special rating areas (R thousands)	7	72.070	70.070	75.570	75.570	70.070	70.070	, 5.570	, 5.570	,5.57
Rebates, exemptions - indigent (R thousands)	'	6 193	6 316	12 315	12 315	12 315	12 315	12 455	12 755	13 056
Rebates, exemptions - pensioners (R thousands)		0 173	0.310	12 313	12 313	12 313	12 313	12 433	12 /33	13 030
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
unaco in roductione/discounts (D thousands)	1				1					
Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)		6 193	6 316	12 315	12 315	12 315	12 315	12 455	12 755	13 05

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Municipality owned property value (R millions)  Valuation reductions:  Valuation reductions public infrastructure (R millions)  Valuation reductions public infrastructure (R millions)  Valuation reductions public infrastructure (R millions)  Valuation reductions-mature reserves/park (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-sheridy (R millions)  Valuation reductions-sheridy (R millions)  Valuation reductions-public worship (R millions)  Valuation reductions-public worship (R millions)  Valuation reductions-public worship (R millions)  Valuation reductions-public worship (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  Valuation reductions (N millions	nue & Expenditure	Im Term Revenue Framework	2015/16 Mediur	15	urrent year 2014/	С	2013/14	2012/13	2011/12		
Desire of valuations   Communication   Commu	Budget Year 2017/18					Original Budget				Ref	Description
Desire of valuations   Communication   Commu										1	Welvetion.
Prancising year valuation used   Manicipally seasors on prize (**PON)   2   yes						01/07/2012	01/07/2012	01/07/2000	01/07/2009	'	
Municipal by Joses 6 in place? (VNO)   2   yes			01/07/2012								
Municipal patients (POR)   Yes   Y										2	
Martiple partnership x38 user(P(N))										2	
No. of substant values (FTE) 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			yes			yes	yes	yes	yes		
No. of state collectors (FTE)  No. of internal values (FTE)  No. of internal values (FTE)  No. of internal values (FTE)  No. of element values (FTE)  No. of element values (FTE)  No. of element values (FTE)  No. of element values (FTE)  No. of values (FTE)  No.		.									
No. of Internal values (FTE)   3   3   1   1   1   1   1   1   1   1	1	11	1	1	1	1	1	1	1		
No. of ediditional valuers (FTE)  No. of additional valuers (FTE)  Valuation rapped both critical editional (P(N))  Implementation (in of new valuation roll (inths))  No. of properties  5  No. of scientified files values  No. of supplementary valuations  No. of valuation repet design directly practices (P(N))  No. of valuation repet design directly practices (P(N))  No. of valuation relations (P(N)											
No. of additional values (FTE) 4 yes yes yes yes yes yes yes yes Yes Yes International managementation from en evaluation on (inths) No. of properties 5											, ,
Valuation appeal bord established? (VM)   Ves	1	1 <sup> </sup>	1	1	1	1	1	1	1	3	No. of external valuers (FTE)
Implementation time of new valuation oil (miths)   No. of properties   5   5   5   5   5   5   5   5   5										4	No. of additional valuers (FTE)
No. of specifical little values No. of specifical little values No. of specifical little values No. of specifical little values No. of specifical little values No. of specifical properties s7(2) No. of supplementary valuations No. of subjections the proyers No. of specifical depetions No. of specifical depetions No. of subjections by rate poyers No. of specifical depetions No. of successful			Yes			yes	yes	yes	yes		Valuation appeal board established? (Y/N)
No. of sectional title values   No. of interescentary difficult properties \$7(2)											Implementation time of new valuation roll (mths)
No. of uppetendingly validations No. of uppetendingly validations No. of uppetending validati										5	No. of properties
No. of supplementary valuations										5	No. of sectional title values
No. of supplementary valuations No. of valuation roll amendments No. of valuation roll amendments No. of pageas by rale payers No. of appeals by rale payers No. of appeals by rale payers No. of successful objections  8 8 No. of successful objections 8 8 Supplementary valuation Public service infrastructure value (R millions) 5 5 1 1 1 176 176 176 176 176 176 176 176 1											No. of unreasonably difficult properties s7(2)
No. of objections by rate payers No. of spaces by rate payers No. of spaces by rate payers No. of spaces by rate payers No. of successful objections No. of successful objections No. of successful objections Public service infrastructure value (R millions) Public service infrastructure value (R millions) Valuation reductions:  Valuation reductions public infrastructure (R millions) Valuation reductions mineral rights (R millions) Valuation reductions mineral rights (R millions) Valuation reductions mineral rights (R millions) Valuation reductions mineral rights (R millions) Valuation reductions mineral rights (R millions) Valuation reductions mineral rights (R millions) Valuation reductions mineral rights (R millions) Valuation reductions mineral rights (R millions) Valuation reductions (R millions) Valuation reductions (R millions)  79 10 12 12 12 12 12 12 12 12 12 12 12 12 12	1	1	1	1	1	1		1			
No. of appeals by rate payers No. of appeals by rate payers No. of appeals by rate payers No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) Public service infrastructure value (R millions)  Valuation reductions. Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions nature reserves/park (R millions) Valuation reductions nature reserves/park (R millions) Valuation reductions nature reserves/park (R millions) Valuation reductions nature reserves/park (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions (R millions) Valuation reductions (R millions) Valuation reductions (R millions) Valuation reductions (R millions) Valuation reductions (R millions) Valuation reductions (R millions) Valuation reductions (R millions) Valuation reductions (R millions) Valuation reductions (R millions) Valuation reductions (R millions) Valuation reductions (R millions) Valuation developed (R millions) Valuation developed (R millions) Valuation (R millions) Valuation developed (R millions) Valuation (R mil		1			·						**
No. of appeals by rate payers No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) 5 1 1 1 176 176 176 176 176 176 176 Waluation reductions: Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions public instance (R millions) Valuation reductions public instance (R millions) Valuation reductions public worship (R millions) Valuation reductions public worship (R millions) Valuation reductions public worship (R millions) Valuation reductions (R millions) Valuation reductions public worship (R millions) Valuation reductions public worship (R millions) Valuation reductions (R millions) Valuation reductions (R millions) Valuation reductions (R millions) Valuation reductions (R millions) Valuation reductions (R millions) Valuation reductions (R millions) Valuation reductions (R millions) Valuation reductions (R millions) Valuation reductions (R millions) Valuation reductions (R millions) Valuation reductions (R millions) Valuation reductions value (R millions) Valuation reductions (R millions) Valuation reductions value (R millions) Valuation value (R millions) Valuation reductions value (R millions) Valuation value (R millions) Valuation value (R millions) Valuation value (R millions) Valuation value (R millions) Valuation value (R millions) Valuation value (R millions) Valuation value (R millions) Valuation value (R millions) Valuation value (R millions) Valuation value (R millions) Valuation value (R millions) Valuation value (R millions) Valuation value (R millions) Valuation value (R millions) Valu											
No. of successful objections > 10%											
No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) Public service infrastructure value (R millions) Public service infrastructure value (R millions) Public service infrastructure (R m										0	
Supplementary valuation   Public service infrastructure value (R millions)   5   1   1   176											-
Public service infrastructure value (R millions)  Municipality owned property value (R millions)  Valuation reductions:  Valuation reductions-public infrastructure (R millions)  Valuation reductions-public infrastructure (R millions)  Valuation reductions-public infrastructure (R millions)  Valuation reductions-public infrastructure (R millions)  Valuation reductions-public worship (R millions)  Valuation reductions-R15,000 threshold (R millions)  Valuation reductions-R15,000 threshold (R millions)  Valuation reductions-R15,000 threshold (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  10 26 26 26 33 33 33 33 33 33 33 33 33 33 33 33 33										8	*
Municipality owned property value (R millions)  Valuation reductions:  Valuation reductions public infrastructure (R millions)  Valuation reductions public infrastructure (R millions)  Valuation reductions nature reserves/park (R millions)  Valuation reductions-mature reserves/park (R millions)  Valuation reductions-mature reserves/park (R millions)  Valuation reductions-mature reserves/park (R millions)  Valuation reductions-mature reserves/park (R millions)  Valuation reductions-MTS,000 threshold (R millions)  Valuation reductions-public worshold (R millions)  Valuation reductions-graphic worshold (R millions)  Valuation reductions-graphic worshold (R millions)  Valuation reductions-graphic worshold (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  Valuation reductions (R millions)  Valuation reductions value (R millions)  Valuation reductions value (R millions)  Valuation reductions value (R millions)  Valuation reductions value (R millions)  Valuation reductions value (R millions)  Valuation reductions value (R millions)  Valuation reductions value (R millions)  Valuation reductions value (R millions)  Valuation reductions value (R millions)  Valuation reductions value (R millions)  Valuation reductions value (R millions)  Valuation reductions value (R millions)  Valuation reductions value (R millions)  Valuation reductions value (R millions)  Valuation reductions value (R millions)  Valuation reductions value (R millions)  Valuation reductions value (R millions)  Valuation reductions value (R millions)  Valuation reductions value (R millions)  Valuation reducti		l'								_	
Valuation reductions:								1	1	5	
Valuation reductions-public infrastructure (R millions)	21 2	21	21	20	20	20	20	35	35		Municipality owned property value (R millions)
Valuation reductions-nature reserves/park (R millions)   Valuation reductions-mature reserves/park (R millions)   Valuation reductions-Public worship (R millions)   Valuation reductions-public vorship (R millions)   Valuation reductions-public vorship (R millions)   Valuation reductions-public vorship (R millions)   Valuation reductions-public vorship (R millions)   Valuation reductions-public vorship (R millions)   Valuation reductions-public vorship (R millions)   Valuation reductions-public vorship (R millions)   Valuation reductions-public vorship (R millions)   Valuation reductions-public vorship (R millions)   Valuation reductions-public vorship (R millions)   Valuation reductions-public vorship (R millions)   Valuation reductions-public vorship (R mill											Valuation reductions:
Valuation reductions-mineral rights (R millions)         26         26         33         <	176 17	176	176	176	176	176	176	1	1		Valuation reductions-public infrastructure (R millions)
Valuation reductions-R15,000 threshold (R millions)											Valuation reductions-nature reserves/park (R millions)
Valuation reductions-public worship (R millions)											Valuation reductions-mineral rights (R millions)
Valuation reductions-other (R millions)  Total valuation reductions: (R millions)  Total valuation reductions: (R millions)  Total value used for rating (R millions)  Total value (R millions)  5  1514  1544  1942  1942  1942  1942  1942  1942  1942  1942  1953  1955  Total value (R millions)  5  Total value (R millions)  5  Total value (R millions)  5  Total value (R millions)  5  Total value (R millions)  5  Total value (R millions)  5  1514  1544  1942  1942  1942  1942  1942  1942  1942  1942  1943  1945  19	33	33	33	33	33	33	33	26	26		Valuation reductions-R15,000 threshold (R millions)
Total valuation reductions: (R millions)	12 1	12	12	12	12	12	12	10	9		Valuation reductions-public worship (R millions)
Total value used for rating (R millions)  Total value (R millions)  Total value (R millions)  Total value (R millions)  Total value (R millions)  Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total value value (R millions)  Total value value (R millions)  Total value value (R millions)  Total value value (R millions)  Total value value (R millions)  Total value value (R millions)  Total value value (R millions)  Total value value (R millions)  Total value value (R millions)  Total value value (R millions)  Total value value (R millions)  Total value value (R millions)  Total value value value (R millions)  Total value value value (R millions)  Total value	24 2	24	24	23	23	23	37	40	43		Valuation reductions-other (R millions)
Total value used for rating (R millions) 5 15 1514 1544 1942 1942 1942 1942 1942 1953 1955 Total land value (R millions) 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5											
Total land value (R millions) Total value of improvements (R millions) Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total value of improvements (R millions)  Total market value (R millions)  Total value of improvements (R millions)  Total value of value of improvements (R millions)  Total value of valu										5	
Total value of improvements (R millions)  Total market value (R millions)  5  1514  1544  1942  1942  1942  1942  1942  1942  1942  1942  1943  1953  1953  Rating: Residential rate used to determine rate for other categories? (Y/N)  Differential rates used? (Y/N)  Limit on annual rate increase (s20)? (Y/N)  Special rating area used? (Y/N)  Phasing-in properties s21 (number) Rates policy accompanying budgel? (Y/N)  Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue:											_
Total market value (R millions)  5 1514 1544 1942 1942 1942 1942 1953 1955  Rating: Residential rate used to determine rate for other categories? (Y/N) 5 yes yes yes yes yes yes yes yes yes yes											
Rating: Residential rate used to determine rate for other categories? (Y/N) Special rating area used? (Y/N) Special rating area used? (Y/N) Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue:	953 1 95	1 053	1 053	1 0/12	1 0/12	1 0/12	1 0/12	1 5///	1 514		•
Residential rate used to determine rate for other categories? (Y/N)  yes yes yes yes yes yes yes yes yes ye	755	1 733	1 755	1 742	1 742	1 742	1 742	1 344	1 514	,	Total market value (K millions)
yes yes yes yes yes yes yes yes yes yes											
Differential rates used? (Y/N) 5 Limit on annual rate increase (s20)? (Y/N) 5 Special rating area used? (Y/N) no Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue:											
Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N) Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)						yes	yes	yes	yes	_	
Special rating area used? (Y/N) Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)			no							5	
Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)			no								
Rates policy accompanying budget? (Y/N)  Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)  Rate revenue:			no								Special rating area used? (Y/N)
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue:											Phasing-in properties s21 (number)
Non-residential prescribed ratio s19? (%)  Rate revenue:											Rates policy accompanying budget? (Y/N)
Rate revenue:											Fixed amount minimum value (R thousands)
											Non-residential prescribed ratio s19? (%)
											Rate revenue:
I RATE FEVENUE DUGGET (R. THOUSANDS)   6   3.885  4.527  5.005  4.141  4.141  4.141  4.252  4.927	839 5 08	4 839	4 353	4 141	4 141	4 141	5 005	4 527	3 885	6	Rate revenue budget (R thousands)
											•
										Ŭ	
Special rating areas (R thousands)  7	/3.0	13.070	13.0%	100.070	100.076	100.0%	04.770	73.470	77.070	7	
	_									l '	
Rebates, exemptions - indigent (R thousands)											
Rebates, exemptions - pensioners (R thousands)	400					,					
		430									
	618 10 0	9 618	8 743	1 507	1 507	1 507	1 549	1 417			
Phase-in reductions/discounts (R thousands) 427											
Total rebates, exemptns, reductns, discs (R thousands) 2 162 1 938 2 214 2 131 2 131 9 135 10 046	048 10 5	10 048	9 135	2 131	2 131	2 131	2 214	1 938	2 162		Total rebates, exemptns, reductns, discs (R thousands)

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- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used								2014		
Municipal by-laws s6 in place? (Y/N)	2							Yes		
Municipal/assistant valuer appointed? (Y/N)	-							No		
Municipal partnership s38 used? (Y/N)								No		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3							1		
No. of additional valuers (FTE)	4							1		
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)				1	1		l	1		l .

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	01/01/2010	01/07/2012	01/07/2015						
Financial year valuation used		2011	2011	2011	2011					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes					
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes					
Municipal partnership s38 used? (Y/N)		N	N	N	N					
No. of assistant valuers (FTE)	3	2	2	2	2	2	2	2	2	2
No. of data collectors (FTE)	3	2	2	2	2	2	2	2	2	2
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5	3 345		3 395	3 470	3 470	3 470	3 659	3 659	3 659
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)		13								
No. of supplementary valuations		40								
No. of valuation roll amendments		30								
No. of objections by rate payers		38								
No. of appeals by rate payers										
No. of successful objections	8	38								
No. of successful objections > 10%	8	14								
Supplementary valuation										
Public service infrastructure value (R millions)	5	20								
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)			203							
Valuation reductions-nature reserves/park (R millions)			1 861							
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)			206							
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)			2 270							
Total value used for rating (R millions)	5				181					
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)			Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5		Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)			Yes	Yes	Yes			Yes		
Special rating area used? (Y/N)			No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)			Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6		2 487	3 804	4 033	4 033	4 033	4 965	5 560	6 228
Rate revenue expected to collect (R thousands)	6		2 487	3 728		3 912		4 009		3 085
Expected cash collection rate (%)			94.0%	92.0%		97.0%		95.0%		95.0%
Special rating areas (R thousands)	7		, 1.370	,2.070	,,,570	,,,,,,,	,,,,,,,	75.570	75.570	70.070
Rebates, exemptions - indigent (R thousands)	'									
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)			384	360	632	632	632	745	1 490	2 980
Phase-in reductions/discounts (R thousands)			452	236						
Total rebates, exemptns, reductns, discs (R thousands)			836	596		632	632	745	1 490	2 980

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used					2709275000			2709275000		
Municipal by-laws s6 in place? (Y/N)	2				2707273000			2707273000		
Municipal/assistant valuer appointed? (Y/N)	_									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5				5 817			5 817	5 817	5 81
No. of sectional title values	5				[					
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0									
Public service infrastructure value (R millions)	5				49			49	49	4
Municipality owned property value (R millions)	,				72			72	72	7
Valuation reductions:					,,,			12	72	,
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? $(Y/N)$										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6				6 889		6 889	6 889	6 889	6 88
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
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- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	c	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used		2009/2010		2010/2011	2010/2011			2010/2011		
Municipal by-laws s6 in place? (Y/N)	2	Yes		Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes		Yes				Yes		
Municipal partnership s38 used? (Y/N)		163		163	165			165		
	3									
No. of assistant valuers (FTE)										
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes		Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		6		6	6			6		
No. of properties	5	8 411		8 647	8 698			8 698	8 700	8 95
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments								1		
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0									
	5	00								
Public service infrastructure value (R millions)	3	89								
Municipality owned property value (R millions)		214								
Valuation reductions:								_	_	
Valuation reductions-public infrastructure (R millions)		1	1	1	1	1	1	2		
Valuation reductions-nature reserves/park (R millions)		79	79	79	79	79	79	86	86	8
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		59		649						
Valuation reductions-public worship (R millions)		24								
Valuation reductions-other (R millions)		728		8 720						
Total valuation reductions: (R millions)		891	80	9 449	80	80	80	88	88	8
Total value used for rating (R millions)	5	3 621						5	5 400 700	5 400 80
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	3 621						5	5 400 700	5 400 80
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes			No	No	N
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)		1 536	1 540	1 540	1 500	1 500				
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes				Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	12 127		17 539	18 591	18 591		12	12 404	13 27
Rate revenue expected to collect (R thousands)	6	6 682						9 969		11.43
Expected cash collection rate (%)		94.0%			94.0%	94.0%		95.0%		95.0
Special rating areas (R thousands)	7	370						. 2.370		. 5.0
Rebates, exemptions - indigent (R thousands)	'	1 222	1 205	1 205	1 205	1 205		99	99	
Rebates, exemptions - inaigent (K thousands)  Rebates, exemptions - pensioners (R thousands)		1 222	1 203	1 200	1 203	1 203		77	77	,
		4.0/0	0.1/4	7.000	7,000	7 000		270	270	2.
Rebates, exemptions - bona fide farm (R thousands)		4 069	8 164	7 008	7 082	7 082		270	270	2
Rebates, exemptions - other (R thousands)								700	200	_
Phase-in reductions/discounts (R thousands)								729		7
Total rebates, exemptns, reductns, discs (R thousands)		5 291	9 369	8 213	8 287	8 287		1 098	1 098	10

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- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	_									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	*									
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)	J									
No. of supplementary valuations										
No. of valuation roll amendments  No. of objections by rate payers										
No. of appeals by rate payers										
	0									
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	_									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	_									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
,										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
										1
Rebates, exemptions - other (R thousands)										

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		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
/aluation:	1									
Date of valuation:										
Financial year valuation used								2015/16		
Municipal by-laws s6 in place? (Y/N)	2							Yes		
Municipal by-laws so in place: (17N)  Municipal/assistant valuer appointed? (Y/N)								Yes		
Municipal partnership s38 used? (Y/N)								Yes		
No. of assistant valuers (FTE)	3							163		
	3									
No. of data collectors (FTE)										
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	3									
'aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)	1									
otal valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
								Yes		
Differential rates used? (Y/N)	5							Yes		
Limit on annual rate increase (s20)? (Y/N)								No	No	I
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)								Yes		
Fixed amount minimum value (R thousands)								15		
Non-residential prescribed ratio s19? (%)										
tate revenue:										
Rate revenue budget (R thousands)	6				1 514			1 397	1 480	1.5
Rate revenue expected to collect (R thousands)	6				563			603	604	6
Expected cash collection rate (%)					37.2%			43.1%	40.9%	40.9
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Fotal rebates, exemptns, reductors, discs (R thousands)										
o.a ooutoojonompuroji cuuctriojuioco (N tiituoaituo)	1		ĺ		1			1		

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		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	,									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	-									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
	3									
No. of external valuers (FTE)	4									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)	-									
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
1										

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		2011/12	2012/13	2013/14	C	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
aluation:	1									
Date of valuation:	'	20080701	20080701	20130701						
		20060701	20060701	20130701			V	Υ		
Financial year valuation used	2	V	V	ĭ			1 V	Y		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	1			1	·		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Y			Y	Y		
Municipal partnership s38 used? (Y/N)		No	No	N	N	N	IN.	N	N	
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Υ						
Implementation time of new valuation roll (mths)		36	12							
No. of properties	5	20 749	22 519	25 408	25 408	25 408	25 408	25 408	25 408	
No. of sectional title values	5	130	130	132	132	132	132	132	132	
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments				65	65	65	65	65	65	
No. of objections by rate payers		13		213	213	213	213	213	213	
No. of appeals by rate payers		13		8	8	8	8	8	8	
	8	4		65	65	65	_	65	65	
No. of successful objections		3					65			
No. of successful objections > 10%	8	1		43	43	43	43	43	43	
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
aluation reductions:										
Valuation reductions-public infrastructure (R millions)		16	16	10	10	10				
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)				510	510	510				
Valuation reductions-public worship (R millions)		50	50	86	86	86				
Valuation reductions-other (R millions)										
otal valuation reductions: (R millions)	İ	66	66	606	606	606				
Total value used for rating (R millions)	5	4 962	5 610	000	555	555				
Total land value (R millions)	5	4 702	3 010							
Total value of improvements (R millions)	5	F (F2	F (10							
Total market value (R millions)	5	5 652	5 610							
ating:										
Residential rate used to determine rate for other categories? (Y/N)		v	v	.,			v			
	_	Yes	Yes	Y			Yes			
Differential rates used? (Y/N)	5			N	N	N	N	N	N	
Limit on annual rate increase (s20)? (Y/N)		No	No							
Special rating area used? (Y/N)				N	N	N	N	N	N	
Phasing-in properties s21 (number)		427	427							
Rates policy accompanying budget? (Y/N)				Υ			Y			
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
ate revenue:										
Rate revenue budget (R thousands)	6	50 823	63 351	67 785	77 502	77 502	82 925	88 730	94 941	
Rate revenue expected to collect (R thousands)	6	48 654	61 170	66 430	75 952	75 952	81 267	86 955	93 042	
Expected cash collection rate (%)		95.7%	96.6%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	
Special rating areas (R thousands)	7	75.770	75.570	75.070	75.576	70.370	70.570	75.570	75.570	
Rebates, exemptions - indigent (R thousands)	′	1 343	1 305	1 430	1 430	1 430	1 509	1 615	1 728	
-										
Rebates, exemptions - pensioners (R thousands)		565	598	340	340	340		384	411	
		262	278	5 000	5 000	5 000	5 275	5 644	6 039	
Rebates, exemptions - bona fide farm (R thousands)					l					
Rebates, exemptions - other (R thousands)				80	80	80	84	90	97	
*		2 169	2 181	80 6 850	80 6 850	80 6 850		7 733	97 8 <b>274</b>	

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		2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation	1									
Valuation:  Date of valuation:	'	30/06/2009			15/01/2014					
		30/06/2009			2013/14					
Financial year valuation used	2		Yes	V						
Municipal by-laws s6 in place? (Y/N)	2	Yes	162	Yes	Yes					
Municipal/assistant valuer appointed? (Y/N)		Yes								
Municipal partnership s38 used? (Y/N)	2	No								
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3	11								
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1								
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes								
Implementation time of new valuation roll (mths)		6								
No. of properties	5	4 080	4 080	4 080		4 080	4 080	4 080	4 080	4 08
No. of sectional title values	5	4 080	4 080	4 080	4 080	4 080	4 080	4 080	4 080	4 080
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers		1								
No. of appeals by rate payers		1								
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	2	2	2	2	2	2	2	2	7
Municipality owned property value (R millions)		8	8	8	8	8	8	8	8	8
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5	584		584						
Total land value (R millions)	5	304		304						
Total value of improvements (R millions)	5									
Total waite of improvements (K millions)	5	584		584						
Total market value (K millions)	5	304		364						
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	3									
Special rating area used? (Y/N)										
		2 431	2 421	2.421	2.421					
Phasing-in properties s21 (number)			2 431	2 431						
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	595	641	1 050	1 050		1 050			
Rate revenue expected to collect (R thousands)	6		513	840	840		840			
Expected cash collection rate (%)			80.0%	80.0%						
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
	1				I					

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Ref   Audited Outcome   Audited Outcome   Original Budget   Adjusted Budget   Full Year Forecast   Budget 2018	
Date of valuation:         20070701           Financial year valuation used         39630           Municipal by-laws s6 in place? (Y/N)         2           Municipal/assistant valuer appointed? (Y/N)         Yes           Municipal partnership s38 used? (Y/N)         yes           No. of assistant valuers (FTE)         3           No. of data collectors (FTE)         3           No. of internal valuers (FTE)         3           No. of external valuers (FTE)         3           No. of external valuers (FTE)         4           Valuation appeal board established? (Y/N)         Yes           Implementation time of new valuation roll (mths)         24           No. of sectional title values         5	
Date of valuation:         20070701           Financial year valuation used         39630           Municipal by-laws s6 in place? (Y/N)         2           Municipal/assistant valuer appointed? (Y/N)         Yes           Municipal partnership s38 used? (Y/N)         yes           No. of assistant valuers (FTE)         3           No. of data collectors (FTE)         3           No. of internal valuers (FTE)         3           No. of external valuers (FTE)         3           No. of external valuers (FTE)         4           Valuation appeal board established? (Y/N)         Yes           Implementation time of new valuation roll (mths)         24           No. of sectional title values         5	
Financial year valuation used  Municipal by-laws s6 in place? (Y/N)  Municipal partnership s38 used? (Y/N)  No. of assistant valuer appointed?  No. of data collectors (FTE)  No. of internal valuers (FTE)  No. of external valuers (FTE)  No. of external valuers (FTE)  Valuation appeal board established? (Y/N)  Implementation time of new valuation roll (mths)  No. of properties  No. of sectional title values	
Municipal by-laws s6 in place? (Y/N)       2       Yes         Municipal partnership s38 used? (Y/N)       Yes         No. of assistant valuers (FTE)       3         No. of data collectors (FTE)       3         No. of internal valuers (FTE)       3         No. of external valuers (FTE)       3         No. of external valuers (FTE)       4         Valuation appeal board established? (Y/N)       Yes         Implementation time of new valuation roll (mths)       24         No. of properties       5       5 246         No. of sectional title values       5	
Municipal/assistant valuer appointed? (Y/N)  Municipal partnership s38 used? (Y/N)  No. of assistant valuers (FTE)  3  No. of data collectors (FTE)  3  No. of internal valuers (FTE)  3  No. of external valuers (FTE)  3  No. of external valuers (FTE)  4  Valuation appeal board established? (Y/N)  Implementation time of new valuation roll (mths)  No. of properties  5  5  5  5  6  6  7  7  8  7  8  9  9  9  9  9  9  9  9  9  9  9  9	
Municipal partnership s38 used? (Y/N)  No. of assistant valuers (FTE)  No. of data collectors (FTE)  3  No. of internal valuers (FTE)  3  No. of external valuers (FTE)  3  No. of additional valuers (FTE)  4  Valuation appeal board established? (Y/N)  Implementation time of new valuation roll (mths)  No. of properties  5  5  5  6  6  7  8  9  9  9  9  9  9  9  9  9  9  9  9	
No. of assistant valuers (FTE)       3         No. of data collectors (FTE)       3         No. of internal valuers (FTE)       3         No. of external valuers (FTE)       4         Valuation appeal board established? (Y/N)       Yes         Implementation time of new valuation roll (mths)       24         No. of properties       5       5 246         No. of sectional title values       5	
No. of data collectors (FTE)  No. of internal valuers (FTE)  No. of external valuers (FTE)  No. of additional valuers (FTE)  Valuation appeal board established? (Y/N)  Implementation time of new valuation roll (mths)  No. of properties  5 5 5 246  No. of sectional title values	
No. of internal valuers (FTE)  No. of external valuers (FTE)  No. of additional valuers (FTE)  Valuation appeal board established? (Y/N)  Implementation time of new valuation roll (mths)  No. of properties  5 5 5 246  No. of sectional title values	
No. of external valuers (FTE) 3 No. of additional valuers (FTE) 4 Valuation appeal board established? (Y/N) Yes Implementation time of new valuation roll (mths) 24 No. of properties 5 5 5 246 No. of sectional title values 5	
No. of additional valuers (FTE) 4 Valuation appeal board established? (Y/N) Yes Implementation time of new valuation roll (mths) 24 No. of properties 5 5 5 246 No. of sectional title values 5	
Valuation appeal board established? (Y/N) Implementation time of new valuation roll (mths)  No. of properties  5  5  5  6  No. of sectional title values	
Implementation time of new valuation roll (mths)  No. of properties  5  5  5  5  6  No. of sectional title values	
No. of properties 5 5 246 No. of sectional title values 5	
No. of sectional title values 5	
No. of unreasonably difficult properties s7(2)	
No. of supplementary valuations	
No. of valuation roll amendments	
No. of objections by rate payers	
No. of appeals by rate payers	
No. of successful objections 8	
No. of successful objections > 10% 8	
Supplementary valuation Supplementary valuation	
Public service infrastructure value (R millions) 5	
Municipality owned property value (R millions) 26	
Valuation reductions:	
Valuation reductions-public infrastructure (R millions)	
Valuation reductions-nature reserves/park (R millions)	
Valuation reductions-mineral rights (R millions)	
Valuation reductions-R15,000 threshold (R millions)	
Valuation reductions-public worship (R millions)	
Valuation reductions-other (R millions)	
Total valuation reductions: (R millions)	
Total value used for rating (R millions) 5	
Total land value (R millions) 5	
Total value of improvements (R millions) 5	
Total market value (R millions) 5	
Rating:	
Residential rate used to determine rate for other categories?  (Y/N)	
Differential rates used? (Y/N) 5	
Limit on annual rate increase (s20)? (Y/N)	
Special rating area used? (Y/N)	
Phasing-in properties s21 (number)	
Rates policy accompanying budget? (Y/N)	
Fixed amount minimum value (R thousands)	
Non-residential prescribed ratio s19? (%)	
Rate revenue:	
Rate revenue budget (R thousands) 6	
Rate revenue expected to collect (R thousands) 6	
Expected cash collection rate (%)	
Special rating areas (R thousands) 7	
Rebates, exemptions - indigent (R thousands)	
Rebates, exemptions - pensioners (R thousands)	
Rebates, exemptions - bona fide farm (R thousands)	
Rebates, exemptions - other (R thousands)	
Phase-in reductions/discounts (R thousands)	
Total rebates, exemptns, reductns, discs (R thousands)	

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- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Medium Term Revenue & Expenditur Framework		
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		1/07/2008	1/07/2008	1/07/2008	1/07/2013					
Financial year valuation used		yes	yes	yes	yes			Yes		
Municipal by-laws s6 in place? (Y/N)	2	No	No	No	No			No		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No					
Municipal partnership s38 used? (Y/N)		no	no	no	no	NO				
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5							4 475		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)	-									
Total valuation reductions: (R millions)  Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
	Ů									
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6							9 550		
Rate revenue expected to collect (R thousands)	6							5 921		
Expected cash collection rate (%)								62.0%		
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
							1			
Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	,									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	υ									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	'									
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
. o.a oodica jokompina ji cuucina julaca (K. tilousalius)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Dono-iti		2011/12	2012/13	2013/14	C	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20110101	20110101	20110101	20110101					
Financial year valuation used		2012/13	2012/2013	2011/12	2013/14			2015/2016		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3	3	1	3	1	1	1	1	1	1
No. of data collectors (FTE)	3	3	5	3	10	5	5	5	5	5
No. of internal valuers (FTE)	3	2	1	2	1	1	1	2	2	2
No. of external valuers (FTE)	3				2	2	2			
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		3	2	2	10			48		
No. of properties	5	52 502	53 000	53 100	53 376	53 376	53 376	53 000	53 100	53 200
No. of sectional title values	5	1 713		1 750	1 750	1 750	1 750			
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1 656	1 713	1 500	1 500	1 500	1 500	500	500	500
No. of valuation roll amendments										
No. of objections by rate payers		1		5	15	15	15			
No. of appeals by rate payers				3						
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	31	31	32	31	31	31	47	47	47
Municipality owned property value (R millions)		468	468	468	580	580	580	592	592	592
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		9	9	9	9	9	9	14	14	14
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		653		653	653	653	653	593	593	593
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		662	9	662	662	662	662	607	607	607
Total value used for rating (R millions)	5	15 800	16 000	16 150	16 362			22 479	22 479	22 479
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	17 101	17 200	17 568	17 929			24 135	24 135	24 135
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		.,		.,						
		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No			No		
Special rating area used? (Y/N)		No 1/5	No	No 1/5	No 222			No		
Phasing-in properties s21 (number)		165	222	165				V		
Rates policy accompanying budget? (Y/N)  Fixed amount minimum value (R thousands)		Yes	Yes	Yes	Yes			Yes		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	271 038	331 241	367 941	387 082	387 082		423 808	451 356	480 694
Rate revenue expected to collect (R thousands)	6	252 066	308 054	348 374	348 374	348 374		381 427	406 220	432 625
Expected cash collection rate (%)		93.0%	95.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)		250	250							
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)		252	252							
Total rebates, exemptns, reductns, discs (R thousands)		250	250							

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	Current year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	2	No	No	No						
Municipal partnership s38 used? (Y/N)		INO	NO	INO						
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
	4									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)	5					10 458	10 458	10 458	10 458	10.450
No. of properties						10 450	10 436	10 436	10 436	10 458
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)						174	174	174	174	174
No. of supplementary valuations						174	1/4	1/4	1/4	1/4
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	_									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
<del>_</del>	4	10 544	7.500	F 000	4 500	4 500	1/ 050	/ 700	7 100	7.50-
Rate revenue budget (R thousands)	6	13 541	7 500	5 003	4 500	4 500	16 958	6 782	7 108	7 527
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	7									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
aluation:	1										
Date of valuation:	'										
Financial year valuation used		2010	2010	2010	2010			2015			
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes			
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes			
Municipal partnership s38 used? (Y/N)		NO	NO	NO	NO			NO			
No. of assistant valuers (FTE)	3	110	110	140	110			110			
No. of data collectors (FTE)	3										
No. of internal valuers (FTE)	3										
No. of external valuers (FTE)	3										
No. of additional valuers (FTE)	4										
Valuation appeal board established? (Y/N)	-	Yes	Yes	Yes	Yes			Yes			
Implementation time of new valuation roll (mths)		103	103	103	103			163			
No. of properties	5	5 746	5 746	5 746	5 746			5 746			
No. of sectional title values	5	3 7 40	3 7 40	3 740	3740			3,40			
No. of unreasonably difficult properties s7(2)											
No. of supplementary valuations											
No. of valuation roll amendments											
No. of objections by rate payers											
No. of appeals by rate payers											
No. of successful objections	8										
No. of successful objections > 10%	8										
Supplementary valuation	0										
Public service infrastructure value (R millions)	5										
Municipality owned property value (R millions)	3										
aluation reductions:											
Valuation reductions-public infrastructure (R millions)											
Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-mineral rights (R millions)											
Valuation reductions-R15,000 threshold (R millions)											
Valuation reductions-public worship (R millions)											
Valuation reductions-other (R millions)											
otal valuation reductions: (R millions)	-										
Total value used for rating (R millions)	5										
Total land value (R millions)	5										
Total value of improvements (R millions)	5										
Total market value (R millions)	5										
ating:											
Residential rate used to determine rate for other categories?											
(Y/N)		Yes	Yes	Yes	Yes			Yes			
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes			
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No			No			
Special rating area used? (Y/N)		No	No	No	No			No			
Phasing-in properties s21 (number)		398	398	398	398			398			
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes			
Fixed amount minimum value (R thousands)											
Non-residential prescribed ratio s19? (%)											
ate revenue:											
Rate revenue budget (R thousands)	6							8 170	8 321	8	
Rate revenue expected to collect (R thousands)	6							3 527	3 725		
Expected cash collection rate (%)	U							70.0%	70.0%	70	
Special rating areas (R thousands)	7							70.076	70.0%	/0	
Rebates, exemptions - indigent (R thousands)	'										
Rebates, exemptions - inalgent (R thousands)											
							1			1	
Rebates, exemptions - bona fide farm (R thousands)  Rebates, exemptions - other (R thousands)											
Rebates, exemptions - other (R thousands)  Phase-in reductions/discounts (R thousands)											

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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Medium Term Revenue & Expenditure Framework		
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal by-laws so in place: (1714)  Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		163	165	162	163			165		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1								
	4	,								
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)	_	10 038			13 403					
No. of properties	5 5	10 038			13 403					
No. of sectional title values	0									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers	0									
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	-									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)	-									
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)		82.0%								
Special rating areas (R thousands)	7	32.070								
Rebates, exemptions - indigent (R thousands)	'									
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
								1		
Rebates, exemptions - other (R thousands)		1								
Rebates, exemptions - other (R thousands)  Phase-in reductions/discounts (R thousands)										

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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Medium Term Revenue & Expenditure Framework		
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	_									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	7									
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Total market rade (Commons)	Ů									
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	3									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Tion residential presented trailers (76)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	'									
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
	1		l .	l .			I .	1	i .	1

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
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		2011/12	2012/13	2013/14	C	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Velocities	1									
Valuation:  Date of valuation:	1	2009-2012	2009-2013	2009-2014	2014-2015					
Financial year valuation used		2009-2012	2009-2013	2009-2014	2014-2015					
Municipal by-laws s6 in place? (Y/N)	2	no	W05	VOC	WOS			Yes		
Municipal by-laws so in place: (17N)  Municipal/assistant valuer appointed? (Y/N)	2	yes	yes yes	yes	yes yes			163		
Municipal partnership s38 used? (Y/N)		no	no	yes no	no	no	no	no	no	1
No. of assistant valuers (FTE)	3	10	1	110	1	1	1	10	1	'
No. of data collectors (FTE)	3	5	5		5	5	5	5	5	
No. of internal valuers (FTE)	3	3	3	J	3	5	3	3	3	
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4	'	'	'	'	'	'	'	'	
Valuation appeal board established? (Y/N)	4	no	no	no	no					
Implementation time of new valuation roll (mths)		48	48	60	48					
No. of properties	5	4 612	4 612	4 612	47 021	47 021	47 021	47 279	47 279	47 2
	5	4 012	4 012	4 012	47 021	47 021	47 021	47 277	47 277	47 21
No. of sectional title values  No. of unreasonably difficult properties s7(2)	5									
No. of supplementary valuations			1							
No. of valuation roll amendments			'							
No. of objections by rate payers  No. of appeals by rate payers										
	0									
No. of successful objections	8									
No. of successful objections > 10%	8		1							
Supplementary valuation	_	10	10	10	424			424	424	۲۰
Public service infrastructure value (R millions)	5	18	18	18	634	1	1	634	634	63
Municipality owned property value (R millions)		1	'	ļ	'	ı	ı	1	ı	
Valuation reductions:					11	11	11	11	11	
Valuation reductions-public infrastructure (R millions)					11	11	11	11	11	1
Valuation reductions-nature reserves/park (R millions)						11	11	11	11	1
Valuation reductions-mineral rights (R millions)						11	11	11	11	
Valuation reductions-R15,000 threshold (R millions)					'	11 11	11	11	11 11	
Valuation reductions-public worship (R millions)							11	11		1
Valuation reductions-other (R millions)					40	11	11	11	11	1
Total valuation reductions: (R millions)	_	207	1	1.245	12	68	68	68	68	1//
Total value used for rating (R millions)	5	397	397	1 345	1 345	1 345	1 345	1 425	1 511	1 60
Total land value (R millions)	5									
Total value of improvements (R millions)	5	207	207	2.012	2.012	2.012	2.012	2.104	2.201	0.50
Total market value (R millions)	5	397	397	3 013	3 013	3 013	3 013	3 194	3 386	3 58
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		no	no	no	no			Yes		
Differential rates used? (Y/N)	5	yes	yes	yes	yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		yes	yes	yes	yes	Yes	Yes	Yes	Yes	Y
Special rating area used? (Y/N)		no	no	no	no			No		
Phasing-in properties s21 (number)		20	20							
Rates policy accompanying budget? (Y/N)		yes	yes	yes	yes			Yes		
Fixed amount minimum value (R thousands)		15	15	15	65			65		
Non-residential prescribed ratio s19? (%)		25.0%	25.0%	25.0%	25.0%			25.0%		
Rate revenue:										
Rate revenue budget (R thousands)	6		2 861	4 108	21 233	31 152	31 152	35 011	37 252	39 6
Rate revenue expected to collect (R thousands)	6		429	4 108	21 233	31 152	31 152	35 011	37 252	39 6
Expected cash collection rate (%)		3.0%	15.0%	99.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)								1		
Rebates, exemptions - pensioners (R thousands)  Rebates, exemptions - bona fide farm (R thousands)										
		234	234	234	12 104			500	500	5
Rebates, exemptions - bona fide farm (R thousands)		234 320	234 320	234 320	12 104			500	500	5

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- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
Valuation:	1										
Date of valuation:	l '										
Financial year valuation used		0	0		0			0			
Municipal by-laws s6 in place? (Y/N)	2	Ü	Ü								
Municipal by-laws so in place: (1714)  Municipal/assistant valuer appointed? (Y/N)											
Municipal partnership s38 used? (Y/N)					N	N	N	N	N		
	3				1	11	1	1	1		
No. of assistant valuers (FTE)						1	'	1	'		
No. of data collectors (FTE)	3				'	ı	'	1			
No. of internal valuers (FTE)	3										
No. of external valuers (FTE)	3				1	1	1	1	1		
No. of additional valuers (FTE)	4										
Valuation appeal board established? (Y/N)					Y						
Implementation time of new valuation roll (mths)											
No. of properties	5										
No. of sectional title values	5										
No. of unreasonably difficult properties s7(2)											
No. of supplementary valuations											
No. of valuation roll amendments											
No. of objections by rate payers											
No. of appeals by rate payers											
No. of successful objections	8										
No. of successful objections > 10%	8										
Supplementary valuation											
Public service infrastructure value (R millions)	5										
	3										
Municipality owned property value (R millions)											
Valuation reductions:											
Valuation reductions-public infrastructure (R millions)											
Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-mineral rights (R millions)											
Valuation reductions-R15,000 threshold (R millions)											
Valuation reductions-public worship (R millions)											
Valuation reductions-other (R millions)											
Total valuation reductions: (R millions)											
Total value used for rating (R millions)	5										
Total land value (R millions)	5										
Total value of improvements (R millions)	5										
Total market value (R millions)	5										
Rating:											
Residential rate used to determine rate for other categories?											
(Y/N)											
Differential rates used? (Y/N)	5										
Limit on annual rate increase (s20)? (Y/N)											
Special rating area used? (Y/N)											
Phasing-in properties s21 (number)											
Rates policy accompanying budget? (Y/N)											
Fixed amount minimum value (R thousands)											
Non-residential prescribed ratio s19? (%)											
Ton residential presentation (70)											
Pata ravenue:											
Rate revenue:	,										
Rate revenue budget (R thousands)	6										
Rate revenue expected to collect (R thousands)	6										
Expected cash collection rate (%)	_										
Special rating areas (R thousands)	7										
Rebates, exemptions - indigent (R thousands)											
Rebates, exemptions - pensioners (R thousands)					1						
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)											
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)											
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)											

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- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	20110107	20120107							
Financial year valuation used		20110107	20120107							
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No		
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	1		
No. of data collectors (FTE)	3	1	1	1	1	1	1	1		
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		48	48	48						
No. of properties	5	60 980	64 190	61 566						
No. of sectional title values	5	7 747	8 155	9 009	10 544	10 544	10 544			
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations			1	1	1	1	1	1	1	
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		1	1	1	1	1	1	1	1	
Public service infrastructure value (R millions)	5	3	3	3						
Municipality owned property value (R millions)		320	320	320	202	202	202	205	205	20
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)								11	11	1
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)								1 107	1 107	1 10
Valuation reductions-public worship (R millions)								152	152	15
Valuation reductions-other (R millions)								6 634	8 110	8 11
Total valuation reductions: (R millions)								7 904	9 380	9 38
Total value used for rating (R millions)	5		2 558	3 559						
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5							32 764	34 730	36 57
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Special rating area used? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Phasing-in properties s21 (number)		.,	.,					**		
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)										
Non-residential prescribed ratio \$17? (76)										
Rate revenue:										
Rate revenue budget (R thousands)	6	187 110								
Rate revenue expected to collect (R thousands)	6							218 500	228 000	
Expected cash collection rate (%)								95.0%	95.0%	
Special rating areas (R thousands)	7		4 750							
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)		3 040								
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		3 040								

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	C	Current year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'		01/01/2010							
Financial year valuation used			01/07/2010	0						
Municipal by-laws s6 in place? (Y/N)	2		Yes	Yes						
Municipal/assistant valuer appointed? (Y/N)			Yes	Yes						
Municipal partnership s38 used? (Y/N)			no	no						
	3		110	110						
No. of assistant valuers (FTE)										
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)			Yes							
Implementation time of new valuation roll (mths)			4	29	1					
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations			2	2						
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
1	5									
Total land value (R millions)	5									
Total land value (R millions)										
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	_									
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)				-						
					I					

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	C	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation	1									
Valuation:	'		20120701	20120702						
Date of valuation:			2012/2013	2012/02						
Financial year valuation used	2		2012/2013	2012/2014						
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes						
Implementation time of new valuation roll (mths)		1	1	1						
No. of properties	5	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 00
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	1	1	1	1	
No. of valuation roll amendments		16	16	16	16	16	16	16	16	1
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	132	132	132	132	132	132	132	132	13
Municipality owned property value (R millions)		91	91	91	91	91	91	91	91	ç
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		4	4	4						
Valuation reductions-nature reserves/park (R millions)			·							
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		103	103	103	103	103	103	103	103	10
Valuation reductions-public worship (R millions)		9	9	9	9	9	9	9	9	
Valuation reductions-other (R millions)		,	ĺ	,	ĺ	,	,	ĺ	,	
Total valuation reductions: (R millions)		116	116	116	112	112	112	112	112	11
	5	1 557	1 557	1 557	1 557	1 557	1 557	1 557	1 557	1 55
Total value used for rating (R millions)	5				2 075	2 075				
Total land value (R millions)		2 075	2 075	2 075			2 075	2 075	2 075	2 07
Total value of improvements (R millions)	5	519	519	519	519	519	519	519	519	51
Total market value (R millions)	5	3 054	3 054	3 054	3 054	3 054	3 054	3 054	3 054	3 05
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		V	V		V					
	_	Yes	Yes	Yes	Yes					
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes		.,	.,	.,	.,
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Ye
Special rating area used? (Y/N)		No	No	No						
Phasing-in properties s21 (number)		2	2	2	3	3	3			
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes						
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)										
Rate revenue:		a								
Rate revenue budget (R thousands)	6	30 740	34 146	34 146	43 043	43 043	43 043	43 043	43 043	43 04
Rate revenue expected to collect (R thousands)	6	24 592	33 595	33 595	43 043	43 043	43 043	43 043	43 043	43 04
Expected cash collection rate (%)		80.0%	99.0%	199.0%	100.0%	200.0%	300.0%	400.0%	500.0%	600.0
Special rating areas (R thousands)	7									
	1	490	1 273	1 273	4 400	4 400	4 400	4 400	4 400	4 40
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)										
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)		490	1 273	1 273	4 400	4 400	4 400	4 400	4 400	4 4

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- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	irrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	.									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	-									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
repates, exemptions - bond fide faith (it thousands)										
Rebates, exemptions - other (R thousands)										

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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
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Di-d		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20090101	20090101	20090101						
Financial year valuation used		2009/10	2009/10	2009/10						
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes						
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes						
Municipal partnership s38 used? (Y/N)		No	No	No	No			No	635	
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3	2	2	2	2			2	2	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1			1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		no	no	no	no					
Implementation time of new valuation roll (mths)		12	12	12	12					
No. of properties	5	2 800	2 800		709			680	680	
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1			1	1	
No. of valuation roll amendments										
No. of objections by rate payers			2	13	18					
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		522 662	209 574 498	14 524 000						
Public service infrastructure value (R millions)	5	1	1	1						
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		4	4		4					
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		4	4		4			4.070		
Total value used for rating (R millions)	5	1 965	1 979		1 979			1 979		
Total land value (R millions)	5									
Total value of improvements (R millions)	5	10/5	1.070		1.070			1.070		
Total market value (R millions)	5	1 965	1 979		1 979			1 979		
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	5	No								
Differential rates used? (Y/N)	5	No	N-		N-			N-		
Limit on annual rate increase (s20)? (Y/N)		No No	No		No			No		
Special rating area used? (Y/N)  Physical in proportion c21 (number)		No 444	455							
Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N)		466 Yes	433	Yes						
Fixed amount minimum value (R thousands)		17	17	17						
Non-residential prescribed ratio s19? (%)		25.0%	"	17						
,										
Rate revenue:		400	0.000		0.050			0.050		
Rate revenue budget (R thousands)	6	400	2 000		2 250			2 250		
Rate revenue expected to collect (R thousands)	6	56	1 800		2 250			2 250		
Expected cash collection rate (%)	,	14.0%	90.0%		100.0%			100.0%		
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)		0.53	00.4	200	004			004		
Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)		957	994 8	293 9 399	994 8			994 8		
Phase-in reductions/discounts (R thousands)		1 961	739	7 399	739			739		
Total rebates, exemptns, reductions, discos (R thousands)		2 927	1 741	9 693	1 741			1741		
. o.a. r obatos onompuis roductis juisto (n titousanus)		2 721	1 /41	7 073	1 /41			1741		
							<u> </u>			

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		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation	1									
Valuation:  Date of valuation:	,	20090701	20090701	20090701	20140701					
Financial year valuation used		39995	39995	39995	41821			41821		
· ·	2	39995 No		39993 No	41621 No			41 <b>6</b> 21		
Municipal by-laws s6 in place? (Y/N)	2	NO	No	INU	INU			INO		
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)	2									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5	10 707	11 349	11 349	16 511	16 511	16 511	16 511	16 511	16 5
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)			14	14	79	79	79	79	79	
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		67	102	102	135	135	135	135	135	1:
Valuation reductions-public worship (R millions)		-			53	53	53	53		
Valuation reductions-other (R millions)		157	238	238	341	341	341	341	341	34
Total valuation reductions: (R millions)		224	339	339	529	529	529	529	529	52
Total value used for rating (R millions)	5	1 868	2 377	2 377	3 174	3 174	3 174	3 174	3 174	3 1
Total land value (R millions)	5	1 000	2 377	2311	3174	3174	3174	3174	3174	311
Total value of improvements (R millions)	5									
Total waite of improvements (R millions)  Total market value (R millions)	5	1 868	2 377	2 377	3 880	3 880	3 880	3 880	3 880	3 88
Total market value (K millions)	3	1 000	2311	2311	3 660	3 000	3 000	3 660	3 660	3 00
Rating:										
Residential rate used to determine rate for other categories? (Y/N)					No			No		
Differential rates used? (Y/N)	5				INO			INO		
	3									
Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N)										
Phasing-in properties s21 (number)		2 674	2.454	2 654						
			2 654					V		
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes				Yes		
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)					60			60		
Pete revenue										
Rate revenue:		8 258	7 496	10 174	10 841	10 841	10 841	13 180	13 958	14 7
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6	3 716	4 123 55.0%	7 150	6 504 60.0%	6 504	6 504 60.0%	10 544 80.0%		11.7
Expected cash collection rate (%)	7	45.0%	55.0%	70.0%	60.0%	60.0%	60.0%	80.0%	80.0%	80.0
Special rating areas (R thousands)	7	1 100	1.050							
Rebates, exemptions - indigent (R thousands)		1 199	1 050							
•		17	17							
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)					3 238	3 238	3 238	3 661	3 877	4 0
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)		1 194 <b>2 410</b>	1 196 2 262		3 238 3 238	3 238 3 238		3 661 3 661	3 877 3 877	4 (

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		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
(All reliants	1									
Valuation:  Date of valuation:	' '	2010/11	2010/11	2010/11	2010/11					
		2010/11	2010/11	2010/11	2010/11					
Financial year valuation used	2				2010/11					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes						
Municipal/assistant valuer appointed? (Y/N)		No	No	No						
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3	2		2	2			10		
No. of data collectors (FTE)	3	3		10	10			4		
No. of internal valuers (FTE)	3			4	4			1		
No. of external valuers (FTE)	3	1		1	1					
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No								
Implementation time of new valuation roll (mths)										
No. of properties	5	20 243	21 003	21 160	21 160	21 160	21 160	21 087	21 090	21 10
No. of sectional title values	5	480	480	480	480	480	480	480	480	48
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		4	А	Δ	4	4	4	Δ	4	
No. of valuation roll amendments		278	278	278	278	278	278	278	278	27
No. of objections by rate payers		278	278	278	278	278	278	278	278	27
No. of appeals by rate payers										
No. of successful objections	8	278	278	278	278	278	278	278	278	27
No. of successful objections > 10%	8	278	278	278	278	278	278	278	278	27
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)		12	12	12	12	12	12	12	12	1
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		3 478	4 044	4 051						
Valuation reductions-public worship (R millions)		78	78	80						
Valuation reductions-other (R millions)		70	70	00						
Total valuation reductions: (R millions)		3 557	4 122	4 131						
	_	3 557	4 122	4 131						
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	8 120	8 822	9 673	9 673	9 673	9 673			
Rating:										
Residential rate used to determine rate for other categories? (Y/N)				.,	.,			.,		
				Yes	Yes			Yes		
Differential rates used? (Y/N)	5			Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)				Yes				Yes		
Special rating area used? (Y/N)				Yes	Yes					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)								78.0%	80.0%	80.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)  Rebates, exemptions - other (R thousands)										
Remaies exemplions - OTDEF (R IDDUSANDS)	1 1				l					
			l							
Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)										

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		2011/12	2012/13	2013/14	C	Current year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Whee										
Valuation:	1									
Date of valuation:		2011	2044	2011	0044			0044		
Financial year valuation used		2011	2011	2011				2011		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)										
No. of properties	5	23 624	23 624	23 624	23 701	23 701	23 701	23 701	23 701	23 70
No. of sectional title values	5	20 02 1	20 02 1	20 02 1	20701	20701	20701	20701	20701	2070
	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
-										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes					
		162	162	163	165					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Pata rayanya:										
Rate revenue:	,									
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										;
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)			3	2						
Total rebates, exemptns, reductns, discs (R thousands)			3	2						
, , , , , , , , , , , , , , , , , , , ,			Š	_						1

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:					2013/14					
Financial year valuation used					Yes			2013/14		
Municipal by-laws s6 in place? (Y/N)	2				Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	2				No			No		
					INO			INO		
Municipal partnership s38 used? (Y/N)	2									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3							_		
No. of internal valuers (FTE)	3				1			1		
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)								Yes		
Implementation time of new valuation roll (mths)					3 000			3 000		
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)					4					
No. of supplementary valuations										
No. of valuation roll amendments					116					
No. of objections by rate payers										
No. of appeals by rate payers					6					
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation					7 060 000					
Public service infrastructure value (R millions)	5				5					
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)					2 806					
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)					2 806					
Valuation reductions-R15,000 threshold (R millions)					2 000					
Valuation reductions-roublic worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)					5 612					
	5				3 012					
Total value used for rating (R millions)	5									
Total land value (R millions)										
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)					Yes					
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)					Yes					
Special rating area used? (Y/N)					No					
Phasing-in properties s21 (number)					217					
Rates policy accompanying budget? (Y/N)					Yes					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6				15 000					
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
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- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	_									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
	3									
No. of external valuers (FTE)										
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)	-									
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
			1							

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Meliosking	1									
Valuation:  Date of valuation:	'	20090701	20090701	20090701						
Financial year valuation used		2009-2013	2009-2013	2009-2013	2014-2018			2014-2018		
Municipal by-laws s6 in place? (Y/N)	2	2007-2013 Yes	2007-2013 Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No			No		
Municipal partnership s38 used? (Y/N)		No	No	No	No			No		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1			1		
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5		12 682	12 258	13 976			13 976		
No. of sectional title values	5		99							
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations			5							
No. of valuation roll amendments			376							
No. of objections by rate payers			480		293			293		
No. of appeals by rate payers			15							
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)			143							
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	23 972	27 872	29 587	39 842	37 917	37 917	41 249	43 683	46 1
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
	1							Ì		
Phase-in reductions/discounts (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used		2009/13	2009/13	2009/14	2009/15			2009/15		
-	2	Yes	Yes	Yes	Yes			Yes		
Municipal by-laws s6 in place? (Y/N)	2				Yes					
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	165			Yes		
Municipal partnership s38 used? (Y/N)	_	No	No							
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5	12 606	12 706	12 806	12 806	12 806	12 806	12 806	12 806	12 80
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)		7 202	7 102	7 002	7 002	7 002	7 002	6 232	6 232	6 232
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
-	8									
No. of successful objections > 10%	0									
Supplementary valuation	_	40	50			F4				-
Public service infrastructure value (R millions)	5	49	50	51	51	51	51	51	51	51
Municipality owned property value (R millions)		7	8	9	9	9	9	10	10	10
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
, ,										
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No	No			No		
	_	INO	INO	INO	INO			INO		
Differential rates used? (Y/N)	5		.,	.,	.,			.,	.,	.,
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes				Yes		Yes
Special rating area used? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	7 243	8 128	4 833	9 500	9 397	9 397	9 397	9 951	10 509
Rate revenue expected to collect (R thousands)	6	3 622	4 064	4 591	9 500	9 397		9 397		10 509
Expected cash collection rate (%)	J	3 022	4 004	4 371	7 300	7 391	7 37/	7 37/	7 731	10 305
	7									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
					1			1		

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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
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- 8. In favour of the rate-payer

Dogg-i-ti		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	ım Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

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- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	Current year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'			01/07/2011	01/07/2011					
Financial year valuation used				01/07/2012						
Municipal by-laws s6 in place? (Y/N)	2			Yes						
Municipal/assistant valuer appointed? (Y/N)	2			Yes						
Municipal partnership s38 used? (Y/N)				163	165					
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4			.,	.,			.,		
Valuation appeal board established? (Y/N)				Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5			12 261						
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5		2 258	2 256	2 256	2 256	2 256	2 256		
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
- ·										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	_									
, ,	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	'									
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
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- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Dogo-iti		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:					20140701					
Financial year valuation used					2014/2015					
Municipal by-laws s6 in place? (Y/N)	2				201 112010			No		
Municipal/assistant valuer appointed? (Y/N)	-				Yes			Yes		
Municipal partnership s38 used? (Y/N)					No			No		
No. of assistant valuers (FTE)	3							1		
No. of data collectors (FTE)	3							·		
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3							1		
No. of additional valuers (FTE)	4							· ·		
Valuation appeal board established? (Y/N)	4							No		
								INU		
Implementation time of new valuation roll (mths)	5				2 581					
No. of properties					2 30 1					
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)					45					
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)					1					
Valuation reductions-other (R millions)					6					
Total valuation reductions: (R millions)					8					
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
					No					
Differential rates used? (Y/N)	5				Yes					
Limit on annual rate increase (s20)? (Y/N)					Yes					
Special rating area used? (Y/N)					No					
Phasing-in properties s21 (number)					.,					
Rates policy accompanying budget? (Y/N)					Yes					
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)					25					
Non-residential prescribed ratio \$19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6				9 455					
Expected cash collection rate (%)					81.7%					
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)					6 315					
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		-			6 315					

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	_									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total warde value (R millions)	5									
Total market value (K millions)	,									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
	1		1					1		
Rebates, exemptions - other (R thousands)					1					
Rebates, exemptions - other (R thousands)  Phase-in reductions/discounts (R thousands)										

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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
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- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	ırrent year 2014/1	5	2015/16 Mediur	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
/aluation:	1									
Date of valuation:	'	20080107	20080107	20131203	20131204					
Financial year valuation used		20080107	20060107	20131203	20131204			2015		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal by-laws so in place: (174)  Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No		No	No	N
No. of assistant valuers (FTE)	3			110	110			110		
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	2	2	1	1	1		2	2	
No. of additional valuers (FTE)	4			•	·					
Valuation appeal board established? (Y/N)		Yes	Yes	Yes				Yes		
Implementation time of new valuation roll (mths)		12	12	6	6			12		
No. of properties	5	8 267	8 267	8 086	8 086	8 086		8 086	8 086	8 08
No. of sectional title values	5	35	35	36	36	36		36	36	3
No. of unreasonably difficult properties s7(2)			-0	30		50			30	
No. of supplementary valuations		1	1	80	80	80		80	80	8
No. of valuation roll amendments		1	1	1	1	1		1	1.	
No. of objections by rate payers		20	·	263	263	263		263	263	26
No. of appeals by rate payers		7		26	26	26		26	26	2
No. of successful objections	8			110	110	110		110	110	11
No. of successful objections > 10%	8			90	90	90		90	90	9
Supplementary valuation		1	1	1	1	1		1	1	
Public service infrastructure value (R millions)	5			35	35	35		35	35	3
Municipality owned property value (R millions)		24	24	18	18	18		18	18	1
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Fotal valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	4 800								
Rate revenue expected to collect (R thousands)	6	4 808								
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)	1 1	1			1					

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- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
	'	20000701	20120701							
Date of valuation:		20080701	20120701		0040/0040			0040/0040		
Financial year valuation used		20080701	2012/2013	.,	2012/2013			2012/2013		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No		No	No	N
No. of assistant valuers (FTE)	3	2	2	2	2	2	2	2	2	
No. of data collectors (FTE)	3	3	3	3	3	3	3	3	3	:
No. of internal valuers (FTE)	3	2	2	2	2	2	2	2	2	
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5	44 860	46 123	46 300	46 500	46 500	46 500	49 000	49 500	50 00
No. of sectional title values	5	3 340	3 650	3 950	4 100	4 100	4 100	4 200	4 300	4 40
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1 500		1 400	1 100	1 100	1 100	1 350	1 350	1 35
No. of valuation roll amendments		1 400		1 400	1 100	1 100		1 450	1 500	1 55
No. of objections by rate payers		1 400	350	350	200	200		5	5	20
No. of appeals by rate payers			330	330	200	200	200	5	5	1
				,		50	2	2	_	
No. of successful objections	8			80	50		50		2	10
No. of successful objections > 10%	8			140	50	50	50	2	2	10
Supplementary valuation								1 250	1 300	1 35
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5			26 451	28 492	28 492	28 492	29 062	29 570	30 07
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5			26 451	30 369	30 369	30 369	31 371	32 312	33 18
Total market rade (Kimmons)	Ü			20 10 1	00 007	00 007	00 007	0.071	02 012	00.10
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		V	V	V	V			V		
	_	Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)				Yes	Yes	Yes	Yes	No	No	N
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6			107 827	136 470	136 470	136 470	132 501	140 452	148 87
Rate revenue expected to collect (R thousands)	6			102 436	129 647	129 647		132 501	140 452	148 87
				95.0%	95.0%	95.0%		100.0%	100.0%	100.09
Expected cash collection rate (%)	1			73.070	73.070	75.070	73.070	100.076	100.070	100.0
Expected cash collection rate (%)	7									
Special rating areas (R thousands)	7									
Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands)	7									
Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)	7									
Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)	7									
Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)	7									
Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)	7									

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		2011/12	2012/13	2013/14	Cı	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
/aluation:	1									
Date of valuation:			7/2009	7/2009						
Financial year valuation used			2009/10	2009/10	2013/14			2014/15		
Municipal by-laws s6 in place? (Y/N)	2		Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	2		No	No	Yes			Yes		
Municipal partnership s38 used? (Y/N)			No	No	No	No	No	No	No	
	2		NO	INO	NO	IVO	INO	INO	INO	
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)			Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)			12	12	12			12		
No. of properties	5		95 617	95 617	91 805	91 805	91 805	97 367	97 367	97
No. of sectional title values	5		3 236	3 236	3 126	3 126	3 126	3 291	3 291	3
No. of unreasonably difficult properties s7(2)			3	3						
No. of supplementary valuations			1 472	1 472	7 555	7 555	7 555	1 100	1 100	1
No. of valuation roll amendments					2 317	2 317	2 317			
No. of objections by rate payers			18	18	2 138	2 138	2 138	1 120	1 120	1
No. of appeals by rate payers					179	179	179	275	275	
No. of successful objections	8		11	11	941	941	941	845	845	
	8		8	8	555	555	555	043	043	
No. of successful objections > 10% Supplementary valuation	0		0	0	555	333	555			
,	-		7	-	-	7	-	00	00	
Public service infrastructure value (R millions)	5		7	/	7	,	/	93	93	
Municipality owned property value (R millions)			408	408	399	399	399	428	428	
'aluation reductions:										
Valuation reductions-public infrastructure (R millions)					7	7	7	7	7	
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)					13	13	13	13	13	
Valuation reductions-other (R millions)										
otal valuation reductions: (R millions)					21	21	21	21	21	
Total value used for rating (R millions)	5				20 175	20 175	20 175	20 175	20 175	20
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5				20 175	20 175	20 175	20 175	20 175	20
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No		No			No		
Differential rates used? (Y/N)	5	Yes	Yes		Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes		Yes			Yes		
Special rating area used? (Y/N)		No	No		No			No		
		140	525		479			140		
Phasing-in properties s21 (number)		V								
Rates policy accompanying budget? (Y/N)		Yes	Yes		Yes					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6				230 478	230 478	230 478	281 145	295 202	309
Rate revenue expected to collect (R thousands)	6				198 211	198 211	198 211	209 311	219 776	230
Expected cash collection rate (%)					83.0%	183.0%	283.0%	82.0%	82.0%	82
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					13 676	13 676	13 676	14 442	15 164	15
Rebates, exemptions - pensioners (R thousands)					556	556	556	587	616	
Rebates, exemptions - bona fide farm (R thousands)					433	433	433	457	480	
Rebates, exemptions - other (R thousands)					433	433	733	737	-100	
Phase-in reductions/discounts (R thousands)					1 705	1 705	1 705	1 800	1 891	1
Fotal rebates, exemptns, reductns, discs (R thousands)					16 370	16 370	16 370	17 287	18 151	19
oran repares/exembrins/reductins/rises (k. monsquas)	1				10 3/0	10 3/0	10 3/0	17 287	10 131	11

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D		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
/aluation:	1									
Date of valuation:		20090701	20090701	20090701						
Financial year valuation used		Yes	Yes	Yes				yes		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)		No	No	No				No		
Municipal partnership s38 used? (Y/N)								no		
No. of assistant valuers (FTE)	3	2	2	2				2		
No. of data collectors (FTE)	3							2		
No. of internal valuers (FTE)	3	2	2	2				2		
No. of external valuers (FTE)	3							3		
No. of additional valuers (FTE)	4							1		
Valuation appeal board established? (Y/N)								Yes		
Implementation time of new valuation roll (mths)		19 671	18 000	18 000						
No. of properties	5							20 237		
No. of sectional title values	5		1 480	1 480						
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations			1	1						
No. of valuation roll amendments										
No. of objections by rate payers			1	1						
No. of appeals by rate payers										
No. of successful objections	8		100	100				100		
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)								45		
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)								45		
Total value used for rating (R millions)	5							3 793		
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes				No		
Differential rates used? (Y/N)	5	No	No	No				Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No				No		
Special rating area used? (Y/N)		No	No	No				No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)		15	17	17				17		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	20 376						31 731		
Rate revenue expected to collect (R thousands)	6	14 263						19 991		
Expected cash collection rate (%)		70.0%						63.0%		
Special rating areas (R thousands)	7	, 5.570						33.370		
Rebates, exemptions - indigent (R thousands)	1 1									
Rebates, exemptions - pensioners (R thousands)								127		
Rebates, exemptions - bona fide farm (R thousands)								775		
Rebates, exemptions - other (R thousands)								3		
Phase-in reductions/discounts (R thousands)										
Fotal rebates, exemptns, reductns, discs (R thousands)								906		

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- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	-									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
	3									
No. of data collectors (FTE)  No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
	J									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
, , , , , , , , , , , , , , , , , , , ,										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	U									
	7									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)	1							Ī		
•	l l									
Phase-in reductions/discounts (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Docariation		2011/12	2012/13	2013/14	Cı	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue a Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		01.07.2009	01.07.2009	01.07.2012	01.07.2012					
Financial year valuation used		2011/12	2012/13	2013/14	2014/15			2015/16		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	_	Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3				52	52	52	58	58	58
No. of data collectors (FTE)	3				64	64	64	64	64	64
No. of internal valuers (FTE)	3				32	32	32	34	34	34
No. of external valuers (FTE)	3				20	20	20	24	24	24
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5				17 940	17 940	17 940	17 940	17 940	17 940
No. of sectional title values	5				1 243	1 243	1 243	1 243	1 243	1 243
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations					3	3	3	1	1	1
No. of valuation roll amendments					1 436	1 436	1 436	1 436	1 436	1 436
No. of objections by rate payers					684	684	684	684	684	684
No. of appeals by rate payers					283	283	283	283	283	283
No. of successful objections	8				1 226	1 226	1 226	1 226	1 226	1 226
No. of successful objections > 10%	8				961	961	961	961	961	961
Supplementary valuation					3	3	3	1	1	1
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	5 519 703	6 105 690		7 066 560			7 972 733		
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7	89 508	106 869							
Rebates, exemptions - indigent (R thousands)		1 662	3 291		4 551			6 477		
Rebates, exemptions - pensioners (R thousands)		41 702	52 307		57 361			94 799		
Rebates, exemptions - bona fide farm (R thousands)		56 369	56 092		105 894			68 758		
Rebates, exemptions - other (R thousands)		797 529	917 555		906 205			1 088 994		
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		897 262	1 029 245		1 074 011			1 259 029		

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used			2011/12	40360	40185			40185		
Municipal by-laws s6 in place? (Y/N)	2		Yes	v						
Municipal/assistant valuer appointed? (Y/N)	_		Yes	v						
Municipal partnership s38 used? (Y/N)			no	no	n			no		
No. of assistant valuers (FTE)	3	26	26	26	26	26	26	26	26	2
No. of data collectors (FTE)	3									_
No. of internal valuers (FTE)	3		25	24						
No. of external valuers (FTE)	3		1	1	1			1		
No. of additional valuers (FTE)	4		·							
Valuation appeal board established? (Y/N)	·		Yes	Yes						
Implementation time of new valuation roll (mths)			12	100						
No. of properties	5					11 200	11 200	11 200	11 200	11 20
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1 500 000	12 000 000	2	2	1	2	1	1	
No. of valuation roll amendments		65 000	200 000	-	4	112	112	50	50	5
No. of objections by rate payers		250	200 000	5	10	8	8	20	10	11
No. of appeals by rate payers		25	20	1	1	6	6	20	10	.,
No. of successful objections	8	45	30	10	1	2	2			
No. of successful objections > 10%	8	43	30	10		1	1			
Supplementary valuation						121 108 500	121 108 500	200 500 000	50 000 000	5 000 00
Public service infrastructure value (R millions)	5					121 100 000	121 100 000	200 000 000	00 000 000	0 000 000
Municipality owned property value (R millions)	3	5 120	5 120	37 235	57 408	57 408	57 408	60 000	60 000	60 000
Valuation reductions:		3 120	3 120	37 233	37 400	37 400	37 400	00 000	00 000	00 000
Valuation reductions-public infrastructure (R millions) Valuation reductions-nature reserves/park (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5	398 395	405 380		405	405	405	500	500	500
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	389 395	405 380		405	405	405	500	500	500
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)								Yes		
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	No
Special rating area used? (Y/N)			No	No						
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)			Yes	Yes	Yes					
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	24 546	26 714	29 025	31 210	34 309	34 500	36 000	36 000	36 000
Rate revenue expected to collect (R thousands)	6	24 546	26 714	29 025	31 210	32 000	32 500	33 800	33 800	34 50
Expected cash collection rate (%)		92.0%	90.0%	90.0%	92.0%	90.0%	90.0%	92.0%	92.0%	93.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		80 000	85 000	900	930	950	950	980	980	98
Rebates, exemptions - pensioners (R thousands)		10 600	12 000	15	19	200	200	250	250	25
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		90 600	97 000	915	949	1 150	1 150	1 230	1 230	1 23

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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	20070601	20120601	20120601	20120601					
Financial year valuation used		39234	41061	41061				41061		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)	-	Yes	Yes	Yes				Yes		
Municipal partnership s38 used? (Y/N)		No	No	No		No	No	No	No	No
No. of assistant valuers (FTE)	3	140	3	3	3	3	3	3	3	3
No. of data collectors (FTE)	3		3	3	3	3	3	3	3	
No. of internal valuers (FTE)	3		3			3	3		J	
No. of external valuers (FTE)	3		1	1	1	1	1	1	1	1
	4		'	'	'	'	'	· '	'	
No. of additional valuers (FTE)	4	Yes	Voc	Yes	Vos					
Valuation appeal board established? (Y/N)		res	Yes		Yes					
Implementation time of new valuation roll (mths)	-	( 01 (	48	48		0.5/0	0.5/0	0.5/0	0.5/0	0.5/0
No. of properties	5	6 916	10 374	9 207	9 569	9 569		9 569		9 569
No. of sectional title values	5	59	89	270	272	272	272	272	272	272
No. of unreasonably difficult properties s7(2)			1	1	1	1	1	1	1	1
No. of supplementary valuations		1	1	1	1	1	1	1	1	1
No. of valuation roll amendments			1	1	1	1	1	1	1	1
No. of objections by rate payers			85	65		50		50		50
No. of appeals by rate payers			48	40		40		40		40
No. of successful objections	8		13	50	40	40	40	40	40	40
No. of successful objections > 10%	8		40	50	40	40	40	40	40	40
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
,										
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		V	V	V	V			V		
	-	Yes	Yes	Yes				Yes		
Differential rates used? (Y/N)	5	No	No	No				No		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes				Yes		
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes				Yes		
Fixed amount minimum value (R thousands)		15 000	15 000	15 000				15 000		
Non-residential prescribed ratio s19? (%)		.8%	.8%	.8%	.8%			.8%		
Rate revenue:										
Rate revenue budget (R thousands)	6		39 658	47 967	50 845	50 845		54 913		64 050
Rate revenue expected to collect (R thousands)	6	28 212	38 072	46 000		49 000		52 920		61 726
Expected cash collection rate (%)				96.0%	96.0%	96.0%	96.0%	96.0%	96.0%	96.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		108	137	150	160	160	160	173	187	202
Rebates, exemptions - pensioners (R thousands)		500	600	650	840	840	840	907	980	1 058
Rebates, exemptions - bona fide farm (R thousands)		9 206	11 629	12 000	13 000	13 000	13 000	14 040	15 163	16 376
Rebates, exemptions - other (R thousands)		36	2 957	3 000	3 809	3 809	3 809	4 114	4 443	4 798
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		9 850	15 323	15 800	17 809	17 809	17 809	19 234	20 773	22 43
					1					

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

_		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<u>Valuation:</u>	1									
Date of valuation:		01/07/2008								
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes						
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes						
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	1
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		1								
No. of properties	5	11 629			12 690		12 690	12 730	12 800	12 9
No. of sectional title values	5	305			270		270	201	205	2
No. of unreasonably difficult properties s7(2)		20			20		20	20	20	
No. of supplementary valuations		2			2		2	2	2	
No. of valuation roll amendments		15			1		1			
No. of objections by rate payers		15			3		3			
No. of appeals by rate payers					1		1			
No. of successful objections	8	15								
No. of successful objections > 10%	8	15								
Supplementary valuation		188			150		150	220	220	22
Public service infrastructure value (R millions)	5	100			130		130	220	220	2.4
	3	90			91		91	106	107	10
Municipality owned property value (R millions)		90			91		91	100	107	10
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		144			152		152	152	152	1
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)		12								
Total valuation reductions: (R millions)		156			152		152	152	152	1
Total value used for rating (R millions)	5	6 865				8 141		8 143	8 145	8 1
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	6 865				8 141		8 143	8 145	8 1
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)		No	No	No		No	No	No	No	1
Special rating area used? (Y/N)		No	No	No			110	No		
Phasing-in properties s21 (number)					110			110		
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		163	163	163	165			165		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	34 627			48 615		48 615			
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)		76.5%	81.0%		88.0%		88.0%			
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)					344		344			
Rebates, exemptions - bona fide farm (R thousands)					488		488			
Rebates, exemptions - other (R thousands)					1 520		1 520			
Phase-in reductions/discounts (R thousands)					455		455			<u></u>
Total rebates, exemptns, reductns, discs (R thousands)					2 806		2 806			
					I					

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Deceription		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20080701	20080701	20080701	20080702					
Financial year valuation used		2011/2012	2011/2012	2012/2013				2015/16		
Municipal by-laws s6 in place? (Y/N)	2	Υ	Υ	Υ	Y			Yes		
Municipal/assistant valuer appointed? (Y/N)		Y	Y	Y	Y			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No		
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3							1	1	1
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4			•						
Valuation appeal board established? (Y/N)		Y	Y	Υ	Y			Yes		
Implementation time of new valuation roll (mths)		12	12	12				24		
No. of properties	5	36 098	36 098	36 605		39 462	39 462	40 623	42 655	44 788
No. of sectional title values	5	240 738 000	240 738 000	257 589 660	626 275 900	626 275 900		677 630 523		793 318 317
No. of unreasonably difficult properties s7(2)			/ 00 000	00, 000	223270700		223270700	2 000 020		
No. of supplementary valuations		1	1	1	1	1	1	1	1	1
No. of valuation roll amendments		2	2	ρ.	5	5	5	·	·	
No. of objections by rate payers		2	2	20	60	60	60	60	60	60
No. of appeals by rate payers		-	-	9	13	13		13		13
No. of successful objections	8	2	2	8	60	60		60		60
No. of successful objections > 10%	8	1	1	2	12	12		12		12
Supplementary valuation	0	8 842 356	8 842 356	1 036 623 910		458 742 715		496 359 618		581 100 117
Public service infrastructure value (R millions)	5	0 0 12 000	0 0 12 000	1 000 020 710	235	235		235		001 100 117
Municipality owned property value (R millions)	3				549	549		549		
Valuation reductions:					347	347	347	347		
Valuation reductions-public infrastructure (R millions)					74	235	235	235	235	235
Valuation reductions-nature reserves/park (R millions)					152	174	174	174	174	174
Valuation reductions-mineral rights (R millions)					132	174	174	174	174	174
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)					139	179	179	179	179	179
Valuation reductions-other (R millions)					137	.,,	177	177	177	
Total valuation reductions: (R millions)					365	588	588	588	588	588
Total value used for rating (R millions)	5		24 863	25 901	25 791	26 313		28 155		30 126
Total land value (R millions)	5		24 003	25 701	23 771	20 313	20313	20 133	20 133	30 120
Total value of improvements (R millions)	5									
Total warde of improvements (R millions)  Total market value (R millions)	5		24 863	25 901	25 791	26 313	26 313	28 155	28 155	30 126
Total market value (K millions)	5		24 003	23 70 1	25 771	20 313	20 313	20 133	20 133	30 120
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No	Yes					
Differential rates used? (Y/N)	5	No	No	No	No			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No				No		
Special rating area used? (Y/N)		No	Yes	Yes	Yes			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)								50		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	139	135	148	192	157	157	160	163	167
Rate revenue expected to collect (R thousands)	6	141	129	142		150		151	154	157
Expected cash collection rate (%)		96.0%	96.0%	96.0%	96.0%	96.0%		96.0%		96.0%
Special rating areas (R thousands)	7				2					
Rebates, exemptions - indigent (R thousands)		1	1	2	2	2	2	2	2	2
Rebates, exemptions - pensioners (R thousands)			1	1	1	1	1	1	1	1
Rebates, exemptions - bona fide farm (R thousands)									·	
Rebates, exemptions - other (R thousands)		18	21	11	11	13	13	11	11	11
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		20	22	13	13	15	15	13	13	13
		20								•

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
<i>besu piton</i>	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		01.07.2007	01.07.2011	01.07.2011						
Financial year valuation used		39454.2008	40915.2012	41281.2013	41646.2014					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	No	No			Yes		
Implementation time of new valuation roll (mths)		9	9	9	9			9		
No. of properties	5	23 791	23 760	23 791	23 791	23 791	23 791	23 791	23 791	23 79
No. of sectional title values	5	708	701	722	722	722	722	722	722	722
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	2	2	2	2	2	2	2	2
No. of valuation roll amendments			58							
No. of objections by rate payers		4	64							
No. of appeals by rate payers										
No. of successful objections	8		58							
No. of successful objections > 10%	8		1							
Supplementary valuation		63 598 320	252 835 600	56 838 000	60 000 000	60 000 000	60 000 000	60 000 000	60 000 000	60 000 000
Public service infrastructure value (R millions)	5	28	25	26	26	26	26	26	26	26
Municipality owned property value (R millions)		395	334	323	323	323	323	323	323	323
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		28	25	26	26	26	26	26	26	26
Valuation reductions-nature reserves/park (R millions)		18	1	1	1	1	1	1	1	1
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		301	299	299	299	299	299	299	299	299
Valuation reductions-public worship (R millions)		119	134	134	134	134	134	134	134	134
Valuation reductions-other (R millions)		77	86	209	209	209	209	209	209	209
Total valuation reductions: (R millions)		542	546	669	669	669	669	669	669	669
Total value used for rating (R millions)	5	14 095	18 646	19 101	19 101	19 101	19 101	19 101	19 101	19 101
Total land value (R millions)	5									
Total value of improvements (R millions)	5		165							
Total market value (R millions)	5	14 669	18 811	19 101	19 101	19 101	19 101	19 101	19 101	19 101
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes					
Differential rates used? (Y/N)	5	No	Yes	Yes	Yes					
Limit on annual rate increase (s20)? (Y/N)		No	Yes	Yes	Yes	Yes	Yes			
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	61 737	72 174	74 634	77 874	77 874	77 874	77 874	77 874	77 874
Rate revenue expected to collect (R thousands)	6	57 383	70 009	72 395	75 537	75 537	75 537	75 537	75 537	75 537
Expected cash collection rate (%)		93.0%	97.0%	97.0%	97.0%	97.0%	97.0%	97.0%	97.0%	97.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		1 280	1 121	1 228	3 332	3 332	3 332	3 332	3 332	3 332
Rebates, exemptions - pensioners (R thousands)		11	1 613	709	1 522	1 522	1 522	1 522	1 522	1 522
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)			396	389	420	420	420	420	420	420
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)	,	1 291	3 130	2 325	5 274	5 274	5 274	5 274	5 274	5 274

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Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	ım Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used	2	No								
Municipal by-laws s6 in place? (Y/N)  Municipal/assistant valuer appointed? (Y/N)	2	No								
Municipal/assistant valuer appointed: (17N)  Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	No	No					
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)  Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	-									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	,									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)										
CONTRACTOR EXPLICITLY DESCRIPTION OF A PROPERTY OF A PROPE	1						1		0	1

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Description  Valuation:  Date of valuation: Financial year valuation used  Municipal by-laws s6 in place? (Y/N)	Ref	Audited Outcome	Audited	Audited	l	Adjusted	Full Year	Budget Year	Budget Year	-
Date of valuation: Financial year valuation used			Outcome	Outcome	Original Budget	Budget	Forecast	2015/16	2016/17	Budget Year 2017/18
Date of valuation: Financial year valuation used	1									
Financial year valuation used	'	20080701	20000701	20120701	20120701					
			20080701	20130701	20130701			0045/4/		
Municipal by-laws s6 in place? (Y/N)		2010/11	2011/12	2013/14	2014/15			2015/16		
	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	N
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5	12 246		13 424	13 850	13 850	13 850	13 919	13 989	14 05
No. of sectional title values	5	558	558	558	558	558	558	558	558	55
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations			2	2	2	2	2	2	2	
No. of valuation roll amendments			_	_		٦				
No. of objections by rate payers										
No. of appeals by rate payers										
	0									
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	_									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5	7 873	7 764	7 764	7 764	7 764	7 764	7 764	7 764	7 76
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Total market value (K millions)	3									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)			.,	.,	.,			.,		
	_	Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No		No	No	No	No	N
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	37 947	45 123	50 572	50 572	50 572	50 572	56 176	60 681	65 52
Rate revenue expected to collect (R thousands)	6	36 050	42 867	48 044	48 044	48 044	48 044	53 367	57 647	62 25
Expected cash collection rate (%)		95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0
Special rating areas (R thousands)	7	73.070	73.070	73.070	73.070	73.070	73.070	75.070	73.070	73.0
	_ ′									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)										

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		2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		01/07/2008	01/07/2008	01/07/2012	01/07/2012					
		2011/2012	2012/2013	2013/2014	2014/2015			2015/2016		
Financial year valuation used	2	2011/2012	2012/2013 Y	2013/2014	2014/2015 Y			2015/2016		
Municipal by-laws s6 in place? (Y/N)	2	1	ĭ	1	Y			1		
Municipal/assistant valuer appointed? (Y/N)		Y N	Y	Y	N N	N	N	Y N	N	1
Municipal partnership s38 used? (Y/N)	2	14	11	11	2	14	2			
No. of assistant valuers (FTE)	3	2	2	2	2	2	2	2	2	•
No. of data collectors (FTE)	3	6	6	6	6	6	6	6	6	
No. of internal valuers (FTE)	3	3	3	3	3	3	3	3	3	
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Y	Y	Y	Y			Y		
Implementation time of new valuation roll (mths)		12	12	12	12			12		
No. of properties	5	37 902	38 667	40 933	41 174	41 174	41 174	42 709	45 690	47 97
No. of sectional title values	5	1 673	2 286	2 307	2 307	2 322	2 431	2 553	2 680	2 81
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		6	1	2	2	2	2	2	2	
No. of valuation roll amendments			793	12		9		10	10	1 00
No. of objections by rate payers		678	1 012	25	5	16	16	20	20	1 50
No. of appeals by rate payers		81	99	3	1	7		5	5	20
No. of successful objections	8		212	10		3		5	5	30
No. of successful objections > 10%	8		581					5	5	600
Supplementary valuation										
Public service infrastructure value (R millions)	5					111	111	116	122	12
Municipality owned property value (R millions)						1 417	1 417	1 488	1 562	1 64
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)				111		111	111	116	122	128
Valuation reductions-nature reserves/park (R millions)		3	3	27		15	15	16	17	18
Valuation reductions-mineral rights (R millions)		Ü	Ü							
Valuation reductions-R15,000 threshold (R millions)		553	557	510		499	499	524	550	578
Valuation reductions-public worship (R millions)		437	439	542		539	539	566	594	624
Valuation reductions-other (R millions)		1 989	1 992	4 950		4 823	4 823	5 064	5 317	5 583
Total valuation reductions: (R millions)		2 982	2 991	6 139		5 987	5 987	6 286	6 601	6 931
Total value used for rating (R millions)	5	33 817	33 872	40 840		40 136	40 136	42 143	44 250	46 463
-	5	33 617	33 072	40 040		40 130	40 130	42 143	44 230	40 40.
Total land value (R millions)										
Total value of improvements (R millions)	5 5	22.017	22.072	40.040		40.127	40.127	40.140	44.250	4/ 4/
Total market value (R millions)	5	33 817	33 872	40 840		40 136	40 136	42 143	44 250	46 463
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
		Y	Y	Y	Y			Y		
Differential rates used? (Y/N)	5	Y	Y	Y	Y			Y		
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)		N	N	N	N					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Y	Y	Υ	Y					
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)		15	15	160	160	160	160	160		
Non-residential prescribed ratio 517? (70)										
Rate revenue:										
Rate revenue budget (R thousands)	6	169 603	180 427	190 102	199 664	199 097	199 097	210 246	222 020	234 45
Rate revenue expected to collect (R thousands)	6	165 732	178 298	185 564	195 671	195 115	195 115	206 042	217 580	229 76
Expected cash collection rate (%)	_	97.7%	98.8%	97.6%	98.0%	98.0%	98.0%	98.0%	98.0%	98.09
	7									
Special rating areas (R thousands)		4 878	5 206		1	2	2	2	2	
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)		420	617	310	327	550		581	613	
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)		420 25 615	28 168	32 653	34 673	34 673	34 673	36 615	38 665	40 83
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)		420					34 673			64 40 83 54 59
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)		420 25 615	28 168	32 653	34 673 46 277	34 673	34 673 46 363	36 615	38 665	40 83

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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description	Ref	Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Budget Year	D 1
		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2015/16	2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20080701	01/07/2008		02/07/2012			02/07/2012		
Financial year valuation used		20000701	2012/2013		2014/2015			02/07/2012		
,	2	V	Yes	V	2014/2013 Y			2015/2016		
Municipal by-laws s6 in place? (Y/N)	2	1		1	Y			2015/2016		
Municipal/assistant valuer appointed? (Y/N)		Y	Yes	Y	Y	N.	N.	Y		
Municipal partnership s38 used? (Y/N)		N	N	IN.	_	IN.	IN.	Y		
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	2	2	
No. of data collectors (FTE)	3	7	7	7	7	7	7	8	8	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Y		Υ	Y			Y		
Implementation time of new valuation roll (mths)		18		12	12			24		
No. of properties	5	29 914	30 027	30 072	30 072	30 072	32 363	32 363	32 363	32 36
No. of sectional title values	5	6 484	6 531	6 554	6 554	6 554	7 105	7 105	7 105	7 10
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		2	1				3	2	2	
No. of valuation roll amendments		16					30		_	
No. of objections by rate payers		16	0				30			
		10	0				30			
No. of appeals by rate payers		10								
No. of successful objections	8	10					4			
No. of successful objections > 10%	8	9	1							
Supplementary valuation										
Public service infrastructure value (R millions)	5								33	3
Municipality owned property value (R millions)									1 148	1 14
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		7	7	10	10	10	10	10	10	1
Valuation reductions-nature reserves/park (R millions)		23	23	7	7	11	11	11	11	1
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		332	333	338	338	356	356	365	365	36
Valuation reductions-public worship (R millions)		281	281	319		334	334	334	334	33
Valuation reductions-other (R millions)								-		
Total valuation reductions: (R millions)		643	645	675	675	711	711	721	721	72
	5	41 486	41 828	47 815	48 475	48 475	48 921	48 963	48 963	48 96
Total value used for rating (R millions)	5				20 647					
Total land value (R millions)		19 008	19 131	20 549		20 647	20 656	20 656	20 656	20 65
Total value of improvements (R millions)	5	23 121	23 342	27 123	27 664	27 664	28 233	28 233	28 233	28 23
Total market value (R millions)	5	42 128	42 473	47 672	48 311	48 311	48 889	48 889	48 889	48 88
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Y	Y	Y	Y			Y		
Differential rates used? (Y/N)	5	Y	Υ	Υ	Y			Υ		
Limit on annual rate increase (s20)? (Y/N)		Y	Υ					Υ		
Special rating area used? (Y/N)		N	N	N	N			Υ		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Υ	Υ	Y	Y			Υ		
Fixed amount minimum value (R thousands)		80	80	80						
Non-residential prescribed ratio s19? (%)		00	00		33					
Date revenue										
Rate revenue:	,	105 / 10	101 701	201.455	298 586	298 586	298 586	207 405 000	207 405 000	207 405 00
Rate revenue budget (R thousands)	6	185 613	191 781	281 155				297 495 800	297 495 800	297 495 80
Rate revenue expected to collect (R thousands)	6	189 497		263 319	269 909	269 909	269 909		00.00	
Expected cash collection rate (%)		102.1%		98.0%	96.0%	96.0%	96.0%	98.0%	98.0%	98.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)				1 090		1 324	1 324	1 174 200	1 174 200	1 174 20
Rebates, exemptions - pensioners (R thousands)				2 479	2 083	2 083	2 083	2 693 900	2 693 900	2 693 90
repares, exemptions - pensioners (it thousands)				7.	10/	10/	12/	122 (00	100 (00	100 //
Rebates, exemptions - bona fide farm (R thousands)				76	126	126	126	133 600	133 600	133 60
		44 153	71 608	76 26 029		126 27 425	27 425	24 643 300	24 643 300	24 643 30
Rebates, exemptions - bona fide farm (R thousands)		44 153	71 608							

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	20070702	20070702	20120701	20120701					
Financial year valuation used		40725	41091	41456				41456		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal by-laws so in place: (174)  Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		N	N N	N N	N N	N	N	N N	N	
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	2	2	
No. of data collectors (FTE)	3	10	10	12	12	12	12	6	2	
No. of internal valuers (FTE)	3	10	10	12	12	12	12	0	Ü	
No. of external valuers (FTE)	3	1	1	1	1	1	1	2	2	
	4	1	1	1	2	1	1	2	2	
No. of additional valuers (FTE)	4	Z Vos	2 Vas	Voc	_	2	2		2	
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)	-	12	12	12	12	25 //7	2/ //1	12	2/ //1	2/ //
No. of properties	5	22 802	22 704	25 667	25 667	25 667	26 661	26 661	26 661	26 66
No. of sectional title values	5	378	378	378	380	380	380	380	380	38
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	1	1	1	1	
No. of valuation roll amendments										
No. of objections by rate payers		11	234	11	10	10	10	10	30	1
No. of appeals by rate payers		2	24	3	2	2	2	2	10	
No. of successful objections	8	11	234	11	10	10	10	10	30	1
No. of successful objections > 10%	8									
Supplementary valuation		1	1	1	1	1	1	1	1	
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		285								
Valuation reductions-public worship (R millions)		198								
Valuation reductions-other (R millions)		6 671								
Total valuation reductions: (R millions)		7 154								
Total value used for rating (R millions)	5	, 10.								
Total land value (R millions)	5	11 272	15 550	15 729	15 800	15 800	15 800	17 640	18 699	19 82
Total value of improvements (R millions)	5	11 272	13 330	13 727	13 000	13 000	13 000	17 040	10 077	1702
Total market value (R millions)	5	11 272	15 550	15 729	15 800	15 800	15 800	17 640	18 699	19 82
Total market value (K millions)	3	11 2/2	13 330	13 727	13 000	13 000	13 000	17 040	10 077	17 02
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes					
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes					
	Э									
Limit on annual rate increase (s20)? (Y/N)  Special rating area used? (Y/N)		Yes	Yes	Yes						
Special rating area used? (Y/N)		Yes	Yes	Yes	Yes					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		No	No	No	No					
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)										
Pete recense.										
Rate revenue:	,	04.704	00.040	00 500	107 200	107 200	107 200	110 747	100 450	107.00
Rate revenue budget (R thousands)	6	94 724	88 960	99 539	107 308	107 308	107 308	113 747	120 458	127 20
Rate revenue expected to collect (R thousands)	6	94 724	88 960	99 539	107 308	107 308	107 308	113 747	120 458	127 20
Expected cash collection rate (%)	_	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.09
Special rating areas (R thousands)	7		0							
Rebates, exemptions - indigent (R thousands)		782	937	1 732	1 850	1 850	1 850	1 960	2 076	2 19
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		24 987	14 527	6 718	7 604	7 604	7 604	8 060	8 536	9 0
							i l			1
Phase-in reductions/discounts (R thousands)  Total rebates,exemptns,reductns,discs (R thousands)	ļ	25 769	15 464	8 449	9 453	9 453	9 453	10 021	10 612	11 2

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
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- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	1	02.07.2010						1/7/2014		
Financial year valuation used		01.07.2011	01.07.2012	01.07.2013	01.07.2013			1/1/2014		
Municipal by-laws s6 in place? (Y/N)	2	YES	YES	YES		YES	YES		YES	YE
Municipal/assistant valuer appointed? (Y/N)		NO	NO	NO		YES		YES	YES	YE
Municipal partnership s38 used? (Y/N)		NO	NO	110	NO NO	NO NO		NO	NO NO	NO.
No. of assistant valuers (FTE)	3	110	110		110	110	140	110	110	
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
	4									
No. of additional valuers (FTE)	4	VEC		VEC	VEC	YES	VEC		YES	YE
Valuation appeal board established? (Y/N)		YES		YES		YES	YES	10		YE
Implementation time of new valuation roll (mths)	_	12		12			17 500	12		
No. of properties	5	17 100		17 488	17 488		17 509			
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		2		2	2		1			
No. of valuation roll amendments										
No. of objections by rate payers		1 248								
No. of appeals by rate payers		184								
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	1								
Municipality owned property value (R millions)		1		2	2		2			
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)		1		1	1		1			
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		1		1	1		1			
Total value used for rating (R millions)	5	11 929					11 517			
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		YES		YES	YES	YES	YES		YES	YES
Differential rates used? (Y/N)	5	NO		NO	NO	NO	NO	NO	NO	NO
Limit on annual rate increase (s20)? (Y/N)		NO		NO	NO	NO	NO	NO	NO	NO
Special rating area used? (Y/N)		NO		NO	NO	NO	NO	NO	NO	NO
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		YES		YES	YES	YES	YES		YES	YES
Fixed amount minimum value (R thousands)		800								
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	25 590			33 246					
Rate revenue expected to collect (R thousands)	6	23 727			34 478					
Expected cash collection rate (%)		92.7%								
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	'									
Rebates, exemptions - pensioners (R thousands)					337					
Rebates, exemptions - bona fide farm (R thousands)					337					
Rebates, exemptions - other (R thousands)		7 746			8 710					
Phase-in reductions/discounts (R thousands)		, , 40								
Total rebates, exemptns, reductns, discs (R thousands)		7 746			9 047					
. ,										

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		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)	1				1					
Total rebates, exemptns, reductins, discs (R thousands)	H				1					

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		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	um Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:					20120701					
Financial year valuation used					yes					
Municipal by-laws s6 in place? (Y/N)	2				yes					
Municipal/assistant valuer appointed? (Y/N)	2									
Municipal partnership s38 used? (Y/N)										
	3									
No. of assistant valuers (FTE)										
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)					14 349					
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)					14 349					
	_				14 349					
Total value used for rating (R millions)	5 5									
Total land value (R millions)										
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6				7 488 072					
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7				1					
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)					1 511					
Phase-in reductions/discounts (R thousands)					3 545					
Total rebates, exemptns, reductns, discs (R thousands)					5 056					
rotar robates, exempins, reductins, discs (K thousands)					2 036					

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		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	02/07/2007	02/07/2011	02/07/2011						
Financial year valuation used		2008/2009	2012/2013	2012/2013	2012/2013			2012/2013		
· ·	2		2012/2013	Yes	2012/2013			Yes		
Municipal by-laws s6 in place? (Y/N)	2	Yes								
Municipal/assistant valuer appointed? (Y/N)		Yes		Yes				Yes	N-	
Municipal partnership s38 used? (Y/N)	2	No	2	No	2	2	2	No	No	1
No. of assistant valuers (FTE)	3	2	2	2	2	2	2	2	2	
No. of data collectors (FTE)	3	6	6	6	12	12	12	6	6	
No. of internal valuers (FTE)	3			_	_	_		_		
No. of external valuers (FTE)	3	4	4	3	3	3	3	3	3	
No. of additional valuers (FTE)	4				1	1	1			
Valuation appeal board established? (Y/N)		Yes		Yes				Yes		
Implementation time of new valuation roll (mths)			36	24	12					
No. of properties	5	40 907	40 801	41 025	41 230	41 230	41 230	41 848	41 492	41 4
No. of sectional title values	5	2 396	2 383	2 623	2 636	2 636	2 636	2 634	2 647	2 6
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	2	3	2	2	2	1	1	
No. of valuation roll amendments		2	3	3	2	2	2	12	12	
No. of objections by rate payers		24	830	103	100	100	100	1 500	400	4
No. of appeals by rate payers		1	53	5	10	10	10	150	40	
No. of successful objections	8	5		24	20	20	20	750	200	2
No. of successful objections > 10%	8		137	14	10	10	10	75	20	1
Supplementary valuation		3 323	4 998	4 233	4 487	4 487	4 487	3 610	3 628	3 64
Public service infrastructure value (R millions)	5	38	40	40	43	43	43	83	83	8
Municipality owned property value (R millions)		701	694	694	736	736	736	737	741	74
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		41	40	40	43	43	43	85	85	8
Valuation reductions-nature reserves/park (R millions)								276	277	27
Valuation reductions-mineral rights (R millions)								270	277	2.
Valuation reductions-R15,000 threshold (R millions)		458	453	453	480	480	480	434	436	4:
Valuation reductions-public worship (R millions)		211	209	209	222	222	222	258	259	20
Valuation reductions-other (R millions)		2 067	2 046	2 046	2 169	2 169	2 169	2 254	2 265	2 2
Total valuation reductions: (R millions)		2 776	2 749	2 749	2 913	2 913	2 913	3 306	3 323	3 3
	5	39 491	39 152	39 152	41 501	41 501	41 501	39 998	40 198	40 3
Total value used for rating (R millions)	5									
Total land value (R millions)		22 148	21 360	21 360	22 642	22 642	22 642	22 151	22 262	22 3
Total value of improvements (R millions)	5	20 119	20 540	20 540	21 772	21 772	21 772	21 153	21 259	21 30
Total market value (R millions)	5	42 267	41 900	41 900	44 414	44 414	44 414	43 304	43 521	43 7:
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	1
Special rating area used? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)					100			220		
Non-residential prescribed ratio s19? (%)		46.0%	48.6%	51.4%	51.5%			51.0%		
Rate revenue:										
Rate revenue budget (R thousands)	6	112 600	120 278	134 994	148 520	148 520	148 520	157 847	165 259	175 1
Rate revenue expected to collect (R thousands)	6	112 600	120 278	134 994	148 520	148 520	148 520	157 847	165 259	175 1
Expected cash collection rate (%)		87.6%	99.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)			319	353	401	401	401	425	450	4
Rebates, exemptions - bona fide farm (R thousands)		1	1 653	69	79	79	79	83	89	7
Rebates, exemptions - other (R thousands)		2	3 708	3 410	3 875	3 875	3 875	4 108	4 354	4 6
	1	2	3 /00	3 4 10	30/3	3 0/3	3 0/3	4 100	4 334	4 0
					l					
Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)		3	5 680	3 833	4 355	4 355	4 355	4 616	4 893	5 1

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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
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		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	2/7/2008	2/7/2008	20120702	20120702					
Financial year valuation used		2011/2012	2012/2013	2013/2014	2013/2014			2013/2014		
	2	Yes	2012/2013 Yes		2013/2014 Yes			2013/2014 Yes		
Municipal by-laws s6 in place? (Y/N)	2			Yes						
Municipal/assistant valuer appointed? (Y/N)		Yes N	Yes N	Yes N	Yes N	N	N	Yes N	N	
Municipal partnership s38 used? (Y/N)	2	IN	IN	IN	IN	IN	IN	IN	IN	
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5	11 125	11 989	12 023	12 023	12 023	12 023	12 572	12 572	12 57
No. of sectional title values	5	147	195	195	195	195	195	195	195	19
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	2	2	12	12	1
No. of valuation roll amendments		1 460		1 437	1 437	1 325	1 325			
No. of objections by rate payers		30			251	2	2			
No. of appeals by rate payers		10			40					
No. of successful objections	8	20			101					
No. of successful objections > 10%	8	1			3					
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)					235	235	235			
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)					52	52	52	52	52	5
Valuation reductions-other (R millions)					88	88	88	102	102	10
Total valuation reductions: (R millions)					140	140	140	154	154	15
	5	8 583	8 788	10 443	10 420	10 420	10 420	134	10 539	10 53
Total value used for rating (R millions)	5			10 443	10 420	10 420	10 420		10 337	10 33
Total land value (R millions)		4 327	4 341							
Total value of improvements (R millions)	5	4 255	4 446	10.440	10 100	10.400	10.100		10 500	40.50
Total market value (R millions)	5	8 583	8 788	10 443	10 420	10 420	10 420		10 539	10 53
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		V .	V							
	_	Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No				No	No	Ņ
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)										
Ton residential prescribed ratio 517: (70)										
Rate revenue:	,	20 55 1	24.000	20.47	10.00	40.000	40.000	F0.411	FF 400	
Rate revenue budget (R thousands)	6	32 554	34 889	39 475	42 304	42 944	42 942	50 116	55 128	60 64
Rate revenue expected to collect (R thousands)	6	31 037	33 797	38 015	41 458	41 355	41 353	48 262	53 088	58 39
Expected cash collection rate (%)		98.0%	98.0%	96.3%	98.0%	96.3%	96.3%	96.3%	96.3%	96.3
	7									
Special rating areas (R thousands)										
Rebates, exemptions - indigent (R thousands)						1/1	1/1			
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)		126	126	150	155	161	161	160	168	1
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)		126	126	150	155	161	101	160	108	1
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)		126	126	150	155	101	101	160	108	1
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)		126	126	150		161	161	160		

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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	Current year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	20080701	20080701	20080701	20080701	20080701	20080701			
Financial year valuation used		40360	40725	41091	41456	41456		41821	41821	41821
	2	Yes	Yes	Yes		Yes		Yes		Yes
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes		Yes No		Yes		Yes
Municipal partnership s38 used? (Y/N)	2	No	No	No	No	INO	No	No	No	No
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Implementation time of new valuation roll (mths)										
No. of properties	5	10 134	10 134	9 950	10 134	10 134	10 134	10 425	10 425	10 425
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		6 000 000	6 000 000	6 000 000	6 000 000	6 000 000	6 000 000	104 000	104 000	104 000
Public service infrastructure value (R millions)	5	128	128	128	128	128	128	163	163	163
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		113	113	113	113	113	113			
Valuation reductions-N13,000 tilleshold (K millions)  Valuation reductions-public worship (R millions)		113	113	113	113	113	113			
		04	04	04	04	04	04			
Valuation reductions-other (R millions)		86 198	86 198	86 198	86 198	86 198	86 198			
Total valuation reductions: (R millions)	_	198	198	198	198	198	198			
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes	Yes		Yes		Yes
Differential rates used? (Y/N)	5	No	No	No		No		No		No
Limit on annual rate increase (s20)? (Y/N)		No	No	No				No		No
Special rating area used? (Y/N)		No	No	No	No	No	No	No	No	No
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)										
Ton Toda inter production 1110 317: (70)										
Rate revenue:										
Rate revenue budget (R thousands)	6	19 400	24 421	21 023		27 492		28 557		33 289
Rate revenue expected to collect (R thousands)	6	19 012	23 933	20 603	24 963	26 942		27 986		32 624
Expected cash collection rate (%)		98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	_									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
	4									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)	_									
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		-								
									1	

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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	_									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Total market value (K millions)	,									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
1										

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	c	Current year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Mahadiaa	1									
Valuation:  Date of valuation:	'	1/7/2008	1/7/2008	1/7/2008	1/7/2013					
Financial year valuation used		1/7/2008	1/7/2006					1/7/2014		
	2									
Municipal by-laws s6 in place? (Y/N)  Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes	Yes No				Yes		
		No No	No No	No				No No		
Municipal partnership s38 used? (Y/N)	,	INU	INO	INU	NU			INU	INU	N
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		12	12	12				12		
No. of properties	5	20 225	20 702	20 713		20 890		20 950		21 1
No. of sectional title values	5	681	681	730	761	781	781	790	810	8
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		2	2	2	2	2	2	2	2	
No. of valuation roll amendments										
No. of objections by rate payers		30	110	1 100	100	100	105	55	60	;
No. of appeals by rate payers		10	55		35	35	25	25	25	
No. of successful objections	8	15	45		65	65	65	20	20	
No. of successful objections > 10%	8	3	30		25	25	25	10	10	
Supplementary valuation		687 026	1 091 069		1 202 904 246		1 202 904 246	1 214 572 417	1 226 353 769	1 238 249 40
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes				Yes		
Differential rates used? (Y/N)	5	No	No	No				No		
Limit on annual rate increase (s20)? (Y/N)		No	No	No		No	No	No	No	N
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:					]					
Rate revenue budget (R thousands)	6	51	55	60		66		68		
Rate revenue expected to collect (R thousands)	6	50	54	59		65		66		7
Expected cash collection rate (%)		98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)					485					
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		3	3	6	4	4	5	5	5	
Phase-in reductions/discounts (R thousands)								<u></u>		<u></u>
Total rebates, exemptns, reductns, discs (R thousands)			1		490					
					1			1		

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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20110701								
Financial year valuation used		Yes								
Municipal by-laws s6 in place? (Y/N)	2	103								
Municipal by-laws so in place: (17N)  Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	
	3	IVO	INO	NO	INU	NO	INO	INO	INO	
No. of assistant valuers (FTE)		7	7	7	7	7	7	7	7	
No. of data collectors (FTE)	3	,	,	1	/	,	,	,	/	
No. of internal valuers (FTE)	3	'	'	ı		1	'	'	'	
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5	35 605	35 914	36 277	36 640	36 640		37 006		37 75
No. of sectional title values	5	4 959	5 127	5 390	5 444	5 444	5 444	5 498	5 553	5 60
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		3	2	2	2	2	2	2	2	
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	45	47	21	21	21	21	21	21	2
Municipality owned property value (R millions)		580	644	624	630	630	630	637	643	64
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)				5	5	5	5	5	5	
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		510	512	523	528	528	528	533	539	54
Valuation reductions-public worship (R millions)		202	245	161	162	162		164	165	16
Valuation reductions-other (R millions)		1 208	1 160	1 114	1 126	1 126	1 126	1 137	1 148	1 16
Total valuation reductions: (R millions)		1 919	1 917	1 802	1 820	1 820		1 839		1 87
Total value used for rating (R millions)	5	31 528	32 861	33 405	33 739	33 739		34 077	34 418	34 76
Total land value (R millions)	5	13 387	13 740	13 907	14 046	14 046		14 186		14 47
Total value of improvements (R millions)	5	18 135	19 121	19 498	19 693	19 693		19 890	20 089	20 29
Total market value (R millions)	5	31 523	32 861	33 405	33 739	33 739		34 077	34 418	34 76
, ,										
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)				No	No			No		
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)			Yes	No	Yes			Yes		
Phasing-in properties s21 (number)			.05					103		
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		163	163	163	163			163		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	74 179	78 925	86 651	91 850	91 850	91 850	97 361	103 203	109 39
Rate revenue expected to collect (R thousands)	6	75 514	83 660	81 259	7. 550	86 554		94 927	100 622	106 66
Expected cash collection rate (%)		101.8%	33 000	97.5%		97.5%	97.5%	97.5%		97.5
Special rating areas (R thousands)	7	.0570		405	405	405		405		40
Rebates, exemptions - indigent (R thousands)	'			-103	700	403	403	403	403	40
Rebates, exemptions - indigent (K thousands)  Rebates, exemptions - pensioners (R thousands)		450	822	987	997	997	997	1 007	1 017	1 03
Rebates, exemptions - pensioners (K thousands)  Rebates, exemptions - bona fide farm (R thousands)		430	022	707	171	771	171	1 007	1017	1 00
		2 363	2 613	2 807	2 835	2 835	2 835	2 863	2 892	2 9
Rebates, exemptions - other (R thousands)  Phase-in reductions/discounts (R thousands)		2 303	2013	2 607	2 033	∠ 635	2 635	2 003	2 692	2 94
Total rebates, exemptns, reductns, discs (R thousands)		2 813	3 435	3 793	3 831	3 831	3 831	3 870	3 908	3 9
. o.a obates jekempins ji eddethis julises (ix tilousalius)		2013	3 433	3 /73	3 031	3 03 1	3 031	3070	3 700	37

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
Valuation:	1									
Date of valuation:		20070701	20070701	20070701	20110701	20110701	20110701	20110701	20110701	201607
Financial year valuation used		2008-2012	2012-2016	2012-2016		2012-2017	2012-2017	2012-2017	2012-2017	2017-20
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Υ
Municipal/assistant valuer appointed? (Y/N)	_	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Y
Municipal partnership s38 used? (Y/N)		No	No	No	No	No		No	No	
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of data collectors (FTE)	3	13	26	1	1	. 1	1	1	1	
No. of internal valuers (FTE)	3	.0	2.0		·			· i	·	
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4	·	1	1	1	. 1	1	1	1	
Valuation appeal board established? (Y/N)	4	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	,
Implementation time of new valuation roll (mths)		12	12	12	12	12	12	12	12	
No. of properties	5	47 239	50 073	12	49 769	50 128		50 300	50 328	50
No. of sectional title values	5	2 100	2 620	2 630	2 390	2 400		2 450	2 500	2!
No. of unreasonably difficult properties s7(2)	J	2 100	2 020	2 030	2 370	2 400	2 400	2 430	2 300	2.
No. of supplementary valuations		3	3	າ	2	າ	າ	າ	2	
No. of valuation roll amendments		3	J	194		2	2	2	2	
No. of objections by rate payers		563	5 917	180						
No. of appeals by rate payers		68	3 717	14						
No. of successful objections	8	31		120						
No. of successful objections > 10%	8	31		120						
, and the second	٥									
Supplementary valuation	5									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes				Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes		Yes	Yes	Yes	Yes	١
Special rating area used? (Y/N)		Yes	Yes	Yes		103	103	Yes	163	
Phasing-in properties s21 (number)		.03			103			.03		
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		103	103	103	103			103		
Non-residential prescribed ratio s19? (%)										
Non residential presented rate 5177 (74)										
Rate revenue:										
Rate revenue budget (R thousands)	6	127 788	143 438	154 105	171 573	171 250	171 250	183 591	194 527	206 2
Rate revenue expected to collect (R thousands)	6	127 788	143 438	154 011	164 710	164 400		176 247	186 746	197
		96.0%	96.0%	96.0%	96.0%	96.0%		96.0%	96.0%	96.
· ·		. 2.370	. 2.370			. 2.370	. 2.370			70.
Expected cash collection rate (%)	7									
Expected cash collection rate (%) Special rating areas (R thousands)	7	1 348	2 724	2 535	2 700	2 552	2 552	2 715	2 878	3
Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands)	7	1 348 15	2 724	2 535	2 700	2 552	2 552	2 715	2 878	3 (
Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)	7	15	16			2 552	2 552	2 715	2 878	3 (
Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)	7	15 29 353	16 30 783	2 045						
Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)	7	15	16			2 552 21 614	2 552 21 614	2 715 23 110	2 878 24 576	26 0

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		2011/12	2012/13	2013/14	С	Current year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Mahadian.	1									
Valuation:	1	20110701	20110701	20110701	20110701					
Date of valuation:		20110701 <b>40359</b>	20110701 <b>40359</b>	20110701 <b>4035</b> 9	20110701 <b>40359</b>			40359		
Financial year valuation used	2	Yes	40339 Yes	40359 Yes				Yes		
Municipal by-laws s6 in place? (Y/N)  Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No.	No	No	No	No	No
No. of assistant valuers (FTE)	3	3	3	2	2	2	2	2	3	3
No. of data collectors (FTE)	3	7	7	7	7	7	7	7	7	
No. of internal valuers (FTE)	3	1	1	1	,	,	,	,	,	,
No. of external valuers (FTE)	3	2	1	1	,	2	1	2	2	
No. of additional valuers (FTE)	4	2	2	2		2	2	2	2	4
	4									
Valuation appeal board established? (Y/N)		40	48	24	24			12		
Implementation time of new valuation roll (mths)	5	60 19 000	19 000	36 19 000		19 000	19 000	12 19 000	19 000	19 000
No. of properties	5	9 000	9 000	9 000		9 000		9 000	9 000	9 000
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)		42	42	42	42	42	42	42	42	42
No. of supplementary valuations		1	1	1	1	1	1	1	'	
No. of valuation roll amendments		240	2	2	2	2	2	2	F./	-
No. of objections by rate payers		342	28	17	4	4	4	420	56	56
No. of appeals by rate payers		82	,	4		'	'	101	13	
No. of successful objections	8	82	,	4	'	!	'	101	13	13
No. of successful objections > 10%	8									
Supplementary valuation	_									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)		537	750	827	863	863	863		924	982
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		50	50	50	50			50		
Non-residential prescribed ratio s19? (%)										
Pate revenue:										
Rate revenue:	,	40.000	4/ 004	F0.075	/1 540	/1 540	/1 540	// /04	7/ 700	01 700
Rate revenue budget (R thousands)	6	40 883	46 824	50 065		61 549		66 621	76 798	81 790
Rate revenue expected to collect (R thousands)	6	38 839	38 839	38 839	38 839	38 839		38 839	38 839	38 839
Expected cash collection rate (%)	7	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		50								-
Rebates, exemptions - pensioners (R thousands)		50	50	50	50	50	50	50	50	50
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)		400			=-			=-		
Total rebates, exemptns, reductns, discs (R thousands)		100	50	50	50	50	50	50	50	50

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		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Mahadian	1									
Valuation:	1	20000701	20000701	20000701	20120701					
Date of valuation:		20080701	20080701	20080701	20120701			2014/2015		
Financial year valuation used		2011/2012	2012/2013	2013/2014				2014/2015		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)								No	No	N
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5	17 400	16 421	17 647	17 624	17 624	17 624	17 693	17 896	18 09
No. of sectional title values	5	2 211	2 233	2 553	2 602	2 602	2 602	2 632	2 662	2 69
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	1	1	1	1	
No. of valuation roll amendments				514						
No. of objections by rate payers				22	16	16	16	25	25	2
No. of appeals by rate payers					1	1	1	20	20	
No. of successful objections	8									
No. of successful objections > 10%	8			298	1	1	1			
Supplementary valuation	0			270	<u>'</u>	'	'			
	-			,	4			27	27	,
Public service infrastructure value (R millions)	5			0		4	4	27	27	2
Municipality owned property value (R millions)				486	488	488	488	593	593	59
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)				2	1	1	1	81	81	8
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)				89	89	89		90	90	ç
Valuation reductions-public worship (R millions)				76	71	71	71	78	78	7
Valuation reductions-other (R millions)				52	!					
Total valuation reductions: (R millions)				219	162	162	162	248	248	24
Total value used for rating (R millions)	5			21 588	21 526	21 526	21 526	21 568	21 568	21 56
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5			21 588	21 526	21 526	21 526	21 568	21 568	21 56
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	No	No	No				No		
Limit on annual rate increase (s20)? (Y/N)	_									
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)		140	140	140	110			140		
		N-	Ne	No	N-			V		
Rates policy accompanying budget? (Y/N)		No	No	INU	No			Yes		
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)										
Pete revenue.										
Rate revenue:	,	// 700	01.455	05.015	140 700	100 /01	100 /01	100 055	445.0/0	121 96
Rate revenue budget (R thousands)	6	66 730	84 155	95 015		102 694		108 855		
Rate revenue expected to collect (R thousands)	6	63 393	79 947	92 164		97 559		103 413		115 86
Expected cash collection rate (%)	_	95.0%	95.0%	97.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)				1 601	1 678	1 678		1 680	1 690	1 70
Rebates, exemptions - pensioners (R thousands)				54	45	45	45	50	50	!
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)					1					
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)				1 655	1 723	1 723	1 723	1 730	1 740	17
					I					

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- 8. In favour of the rate-payer

_		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
No. 10										
Valuation:	1	01/07/2007	01/07/2012					01/07/2011	01/07/2015	01/07/201
Date of valuation:		01/07/2007	01/07/2012		2011/2012			01/07/2011	01/07/2015	01/07/201
Financial year valuation used		2008/2009	2011/2012		2011/2012			2012/2013		2016/201
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes		Yes			Yes	Yes	Yes
Municipal/assistant valuer appointed? (Y/N)		Yes								
Municipal partnership s38 used? (Y/N)	_									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)										
No. of external valuers (FTE)	3	1								
No. of additional valuers (FTE)	4	.,			1					
Valuation appeal board established? (Y/N)		Yes								
Implementation time of new valuation roll (mths)										
No. of properties	5	17 600			17 901			18 100		
No. of sectional title values	5	1 700			1 700			1 700		
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		900	459	147	175					
No. of valuation roll amendments		900	459	147	175					
No. of objections by rate payers		25	3	6						
No. of appeals by rate payers		3		3						
No. of successful objections	8	15	3	3						
No. of successful objections > 10%	8	10	3	3						
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
,										
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5	Yes	Yes		Yes					
	5									
Limit on annual rate increase (s20)? (Y/N)		No No	No No		No No					
Special rating area used? (Y/N)		INO	INO		INU					
Phasing-in properties s21 (number)		V .								
Rates policy accompanying budget? (Y/N)		Yes	Yes							
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)										
23.00.000 (200 317) (70)										
Rate revenue:										
Rate revenue budget (R thousands)	6	125	140	153	147	147		167	177	
Rate revenue expected to collect (R thousands)	6	119		143	137	137		154		
Expected cash collection rate (%)		94.8%	93.0%	93.6%	93.6%	93.6%	92.1%	92.2%	92.4%	
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)			2	2	2					
Rebates, exemptions - bona fide farm (R thousands)			3	1	1					
Rebates, exemptions - other (R thousands)		23	22	22	22	5	4	4	5	
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		23	27	26	26	5	4	4	5	

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Description	1 1								Framework	
****	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
	1 1		1	1			I	ı	I .	1
Phase-in reductions/discounts (R thousands)										

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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
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- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	C	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	20090701	20090701	20090701	20130701					
Financial year valuation used		20070701 V	20070701	20070701 Y	20130701			Yes		
	2	·	Yes	Yes	Yes			Yes		
Municipal by-laws s6 in place? (Y/N)		ı N	Yes		Yes					
Municipal/assistant valuer appointed? (Y/N)		N N	N N	Yes N	N N	N	N	Yes N	N	
Municipal partnership s38 used? (Y/N)	2	IN	IN	IN	IN	IN	IN	IN	IN	ľ
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3	_			_			_	_	
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4	3	3	3	3	3	3	3	3	;
Valuation appeal board established? (Y/N)		Y	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)		3	3	3	3					
No. of properties	5	2 046	2 068	2 068	2 098	2 101	2 101	2 101	2 101	2 10
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1		1	1	1	1	
No. of valuation roll amendments										
No. of objections by rate payers		1			20	20	20			
No. of appeals by rate payers					5	5	5	2	2	2
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		-420 000				5 000	5 000	150 000	100 000	100 000
Public service infrastructure value (R millions)	5	48	51	51	8	8	8	8	8	8
Municipality owned property value (R millions)		17	17	17	17	17	17	17	17	17
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		4								
Valuation reductions-nature reserves/park (R millions)		11			10	10	10	10	10	10
Valuation reductions-mineral rights (R millions)		''			10	10	10	10	10	10
Valuation reductions-R15,000 threshold (R millions)		16	17	17	14	14	14	14	14	14
			2	2	7	7	7	7	7	14
Valuation reductions-public worship (R millions)		6	2	2	/	,	,	,	,	,
Valuation reductions-other (R millions)		37	10	10	21	21	21	21	21	21
Total valuation reductions: (R millions)	-		19	19		31	31	31	31	31
Total value used for rating (R millions)	5	683	734	734	923	923	923	923	923	923
Total land value (R millions)	5			=						
Total value of improvements (R millions)	5	683	734	734	923	923	923	923	923	923
Total market value (R millions)	5	683	751	751	923	923	923	923	923	923
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		, l	, ,		.,			.,		
		Y	Y	Y	Yes			Yes		
Differential rates used? (Y/N)	5	Y	Y	Y	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Y	Y	Y	Yes	Yes	Yes	Yes	Yes	Yes
Special rating area used? (Y/N)		N	N	N	No					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Y	Y	Υ	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	1 617	2 089	2 118	2 156	2 530	2 530	3 149	3 230	3 404
Rate revenue expected to collect (R thousands)	6	1 300	1 671	1 906	1 940	2 277	2 277	2 897	2 971	3 132
Expected cash collection rate (%)	-	80.0%	80.0%	90.0%	90.0%	90.0%	90.0%	92.0%	92.0%	92.0%
Special rating areas (R thousands)	7	22.370	22.370							
Rebates, exemptions - indigent (R thousands)	'									
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (R thousands)  Rebates, exemptions - bona fide farm (R thousands)		2 779	2 981	3 100	362	3 650	3 650	4 025	4 042	4 26
		120	2 781	3 100	302	3 000	3 050	4 025	4 042	4 20
Rebates, exemptions - other (R thousands)  Phase-in reductions/discounts (R thousands)		120								
FIGSE-II TRUUGIOOS/UISCOURIS (K INOUSZINOS)	1				i l					
Total rebates,exemptns,reductns,discs (R thousands)		2 899	2 981	3 100	362	3 650	3 650	4 025	4 042	4 26

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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
W.L. et al.										
Valuation:	1	1/7/0000	1 17 10000							
Date of valuation:		1/7/2008	1/7/2008		4/3/0040					
Financial year valuation used		1/7/2008	1/7/2008	1/7/2012	1/7/2012			1/7/2012		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Ye
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		60	60	60	60			60		
No. of properties	5	3 440	3 440	3 460	3 475			3 475	3 475	3 47
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations			1	1	1	1	1	1	1	
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
	8									
No. of successful objections > 10%	٥									
Supplementary valuation	_	1	1	1	1	1	1	1	1	
Public service infrastructure value (R millions)	5	1	1	I		1	1	1	1	
Municipality owned property value (R millions)		20	20	36	36	36	36	36	36	3
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)			1	1						
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		38	38	48	31	31	31	31	31	3
Valuation reductions-public worship (R millions)		11	11	8	10	10	10	10	10	1
Valuation reductions-other (R millions)		771	771	332	321	321	321	321	321	32
Total valuation reductions: (R millions)		820	821	389	363	363	363	363	363	36
Total value used for rating (R millions)	5	1 352	1 352	1 352	1 352	1 352	1 352	1 352	1 352	1 35
Total land value (R millions)	5	907	907	907	907	907	907	907	907	90
Total value of improvements (R millions)	5	448	448	448	448	448	448	448	448	44
Total market value (R millions)	5	1 352	1 352	1 352	1 352	1 352	1 352	1 352	1 352	1 35
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	N
Special rating area used? (Y/N)		Yes	Yes	Yes	Yes	140	140	Yes	140	.,
		163	163	163	103			163		
Phasing-in properties s21 (number)		V	V	V	V			V		
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)										
Rate revenue:	, ,							0.75	0.00	
Rate revenue budget (R thousands)	6	1 717	1 967	2 218	2 419	2 419	2 419	2 727	2 918	3 12
Rate revenue expected to collect (R thousands)	6	1 631	1 868	2 107	2 298	2 298	2 298	2 591	2 772	2 96
Expected cash collection rate (%)	_	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		165	165	178	168	168	168	168	168	16
Rebates, exemptions - pensioners (R thousands)										
						050	000			
Rebates, exemptions - bona fide farm (R thousands)		266	266	287	250	250	250	250	250	
		266	266	287	250 27	250 27	250 27	250 27	250 27	25 2
Rebates, exemptions - bona fide farm (R thousands)		266	266	287						

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Websites	1									
Valuation:	1	01/07/2000	01/07/2000	01/07/2012	01/07/2012					
Date of valuation:		01/07/2008	01/07/2008	01/07/2013	01/07/2013					
Financial year valuation used		2008	2008	2013	01/07/2013			Yes		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			No		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No					
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3	1			1			5		
No. of data collectors (FTE)	3	5			5			2		
No. of internal valuers (FTE)	3	2			2					
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)										
No. of properties	5	12 399	12 940	13 608	13 608	13 608	13 609	13 628		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations					1					
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	3									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)				470	10/	10/	10/	10/		
Valuation reductions-R15,000 threshold (R millions)				173	196	196	196	196		
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)				173	196	196	196	196		
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)					Yes			Yes		
Differential rates used? (Y/N)	5				Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)					No			No		
Special rating area used? (Y/N)					No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)					Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	20 139	21 678	23 732	24 364	24 364	24 364	26 187	28 266	30 24
Rate revenue expected to collect (R thousands)	6	19 315	21 646	21 359	23 633	23 633	23 633	24 616	26 570	28 43
Expected cash collection rate (%)		90.0%	99.0%	90.0%	97.0%	97.0%	97.0%	94.0%	94.0%	94.09
Special rating areas (R thousands)	7					570		370		
Rebates, exemptions - indigent (R thousands)	'									
Rebates, exemptions - pensioners (R thousands)			35	35	38	38	38	41	44	4
			6 094	2 451	2 964	30 2 964		3 637	3 891	
Rebates, exemptions - bona fide farm (R thousands)			0 094							4 16
Rebates, exemptions - other (R thousands)				3 953	5 121	5 121	5 121	5 563	5 952	6 36
	1							1		I .
Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)			6 129	6 439	8 123	8 123	8 123	9 240	9 887	10 57

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Description		2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Mahadiaa	1									
Valuation:  Date of valuation:	'	n/a	n/a	n/a	n/a					
								n/o		
Financial year valuation used	1	n/a	n/a	n/a				n/a		
Municipal by-laws s6 in place? (Y/N)	2	n/a	n/a	n/a				n/a		
Municipal/assistant valuer appointed? (Y/N)		n/a	n/a	n/a		. 1.		n/a		
Municipal partnership s38 used? (Y/N)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		n/a	n/a	n/a	n/a			n/a		
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)					1					
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0									
	_									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		-1-	-/-	-1-	-/-			-/-		
	-	n/a	n/a	n/a				n/a		
Differential rates used? (Y/N)	5	n/a	n/a	n/a				n/a		
Limit on annual rate increase (s20)? (Y/N)		n/a	n/a	n/a		n/a	n/a	n/a		n
Special rating area used? (Y/N)		n/a	n/a	n/a	n/a			n/a		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		n/a	n/a	n/a	n/a			n/a		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Data revenue.										
Rate revenue:	<b> </b> ,									
Rate revenue budget (R thousands)	6				1					
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	_									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					1					
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer