Eastern Cape: Buffalo City(BUF) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	C	urrent year 2014/			m Term Revenue Framework	-
Lossipion	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
aluation:	1									
Date of valuation:	1	20080701	20080701	20080701	20130701					
Financial year valuation used		20080701 39995	20080701 39995	20080701 39995				Yes		
Municipal by-laws s6 in place? (Y/N)	2	39995 Yes	Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No			No		
No. of assistant valuers (FTE)	3	5	5	5		4	4	4	4	
No. of data collectors (FTE)	3	3	3	3	3	3	3			
No. of internal valuers (FTE)	3	2	2	2	1	1	1	3	3	
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4	8	8	8						
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		27	24	12				36		
No. of properties	5	152 426	151 910	153 000	154 611	154 611	154 611	157 111	157 600	158
No. of sectional title values	5	6 711	6 711	6 711	7 309	7 309	7 309	7 339	7 339	7
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		2	2	2	2	2	2	2	2	
No. of valuation roll amendments										
No. of objections by rate payers		178	403	570	1 261	1 261	1 261			
No. of appeals by rate payers		30	5	20	52	52	52			
No. of successful objections	8	128	262	370	977	977	977			
No. of successful objections > 10%	8	51	243	180	769	769	769			
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
aluation reductions:										
Valuation reductions-public infrastructure (R millions)					268	268	268			
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)					1 657	1 657	1 657			
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)					4.005	4.005	4.005			
Tatal valuation reductions: (R millions)	F				1 925	1 925	1 925			
Total value used for rating (R millions) Total land value (R millions)	5 5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5				77 919	77 919	77 919			
	5				,,,,,					
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	-	Yes	Yes	Yes				Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes				Yes		
Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N)		No No	No No	No No				No No		
Phasing-in properties s21 (number)		NO	NU	NU	NU			NU		
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		103	105	105	103			105		
Non-residential prescribed ratio s19? (%)										
Pate revenue:	4	E44.000	100 104	400 075	00/ 001	0.000	000 504	010 504	1 000 407	1 10/
Rate revenue budget (R thousands)	6	544 082	602 194	698 275		2 300	828 521	919 584	1 023 497	1 136
Rate revenue expected to collect (R thousands)	6	508 717 93.5%	563 051 93.5%	652 887 93.5%		2 093 91.0%	753 954 91.0%	836 821 91.0%	931 382 91.0%	1 033 91
Expected cash collection rate (%)	7	93.5%	93.5%	93.5%	91.0%	91.0%	91.0%	91.0%	91.0%	91
Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)		10 097	9 700	11 405	12 694		12 940	14 154	15 782	17
Rebates, exemptions - bensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)		10 097	7 /00	11 403	3 679		3 679	4 102	4 574	5
Rebates, exemptions - other (R thousands)		12 055	13 066	16 235			50/7	4 102	4 3/4	5
Phase-in reductions/discounts (R thousands)		12 033	11 617	10 233			14 390	16 045	17 891	19
otal rebates, exemptns, reductors, discs (R thousands)		32 589	34 383	40 570			31 010	34 301	38 246	42
								2.501		
	1	1				1				

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Nelson Mandela Bay(NMA) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2013/10 Weului	m Term Revenue Framework	
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
/aluation:	1									
Date of valuation:		20070701	20120701	20120701	20120701					
		20070701	20120/01	20120/01	20120/01			2013/14		
Financial year valuation used	2									
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		N	N	N	N	N	N	N	N	
No. of assistant valuers (FTE)	3	4	4	4	4	4	4	/	7	
No. of data collectors (FTE)	3	9	6	6	1	6	6	6	6	
No. of internal valuers (FTE)	3	6	5	5	6	/	/	/	/	
No. of external valuers (FTE)	3		4							
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)		48	60	12	24					
No. of properties	5	259 795	261 042	250 026	263 232	261 286	261 286	262 540	263 800	265
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		2	2	2	2	2	2	2	2	
No. of valuation roll amendments		9 900	3 879	250 026	9 500	4 667	4 667	5 327	5 900	6
No. of objections by rate payers		15	20	4 658	30	114	114	43	35	
No. of appeals by rate payers		2	6	559	10	3	3	7	3	
No. of successful objections	8	15	14	4 099	20	111	111	36	32	
No. of successful objections > 10%	8			575						
Supplementary valuation		3 870 000 000	3 371 595 672	7 974 248 730	4 270 000 000	11 178 963 978	11 178 963 978	8 000 000 000	8 400 000 000	8 900 000
Public service infrastructure value (R millions)	5	3 936	2 791	3 140	3 200	3 200	3 200	3 283	3 300	3 !
Municipality owned property value (R millions)	0	1 810	1 802	0.110	0 200	0 200	0 200	0 200	0.000	
aluation reductions:		1010	1 002							
Valuation reductions-public infrastructure (R millions)		1 182	837	313	315	314	314	344	378	
		1 102	057	515	515	514	514	544	570	
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)		0.400	0.010	0.005	0.007	0.004	0.004	0.440	0.000	
Valuation reductions-R15,000 threshold (R millions)		3 180	3 212	3 285	3 297	3 304	3 304	3 618	3 980	4
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
otal valuation reductions: (R millions)		4 361	4 049	3 599	3 612	3 618	3 618	3 962	4 358	4
Total value used for rating (R millions)	5	112 286	111 799	119 637	120 452	121 674	121 674	122 890	124 119	134
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	126 352	121 273	131 294	132 166	133 453	133 453	134 788	136 136	147 (
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		N.	N	N.				N.		
		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes			Yes	Yes	
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)		711								
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)		200.0%	200.0%	200.0%	200.0%			200.0%		
ate revenue:										
Rate revenue budget (R thousands)	6	969 000	1 098 412	1 296 297	1 425 963	1 437 106	1 437 106	1 573 631	1 730 994	1 912
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7				840	840	840	924	1 016	1
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)		2 130	1 930	3 151	3 435	3 639	3 639	3 985	4 383	4
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		23 930	28 880	43 769	44 677	45 169	45 169	49 460	54 406	60
Phase-in reductions/discounts (R thousands)		22 672	24 954	27 047	29 708	32 959	32 959	36 091	39 700	43
	1									
otal rebates, exemptns, reductns, discs (R thousands)		48 732	55 764	73 968	77 820	81 767	81 767	89 535	98 489	108

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Camdeboo(EC101) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/1			m Term Revenue Framework	-
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
aluation:	1	01/07/0000	01/07/0000	01/07/0000	01/07/0000					
Date of valuation:		01/07/2008	01/07/2008	01/07/2008	01/07/2008					
Financial year valuation used		2008	2008	2008	2008					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes					
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes					
Municipal partnership s38 used? (Y/N)		N	N	N	N					
No. of assistant valuers (FTE)	3	2	2	2	2	2	2	2	2	
No. of data collectors (FTE)	3	6	6	6	6	6	6	6	6	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	4	4	4	4	4	4	4	4	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)										
No. of properties	5	12 260	22 842	12 154	12 190	12 190	12 190			
No. of sectional title values	5	5	5	5	5	5	5			
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations			1	1	1	1	1			
No. of valuation roll amendments										
No. of objections by rate payers			33							
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	13	7	7	7	7	7			
Municipality owned property value (R millions)		175	154	175	198	198	198			
aluation reductions:										
Valuation reductions-public infrastructure (R millions)		13	7	7	7	7	7			
Valuation reductions-nature reserves/park (R millions)		9	9	9	19	19	19			
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		1	1	1	1	1	1			
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
otal valuation reductions: (R millions)		23	16	16	26	26	26			
Total value used for rating (R millions)	5	3 339	3 883	3 951	4 596	4 596	4 596			
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	3 339	3 883	3 951	4 596	4 596	4 596			
ating:										
Residential rate used to determine rate for other categories? (Y/N)		v.	V	¥	M.					
	-	Yes	Yes	Yes	Yes					
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes					
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No					
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes					
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)										
ate revenue:										
Rate revenue budget (R thousands)	6	14 383	16 867	19 128						
• • •		14 303	10 007	17 120						
Rate revenue expected to collect (R thousands) Expected cash collection rate (%)	6									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		669	461	452	838	838	838			
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)		009	401	402	038	038	038			
Rebates, exemptions - bensioners (R thousands)				509	5	c	c			
				509	5	5	5			
Rebates, exemptions - other (R thousands)		293		13	8	8	8			
Phase-in reductions/discounts (R thousands) otal rebates,exemptns,reductns,discs (R thousands)		293 962	461	975		850	850			
	1	962	461	9/5	850	850	850		1	1

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Blue Crane Route(EC102) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	C	Current year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
aluation:	1									
Date of valuation:		2006/07/01	2012/07/01	2012/07/01	2012/07/01					
Financial year valuation used		2006/07	2012/13	2012/13				2012/13		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	٩
No. of assistant valuers (FTE)	3	2	1	1	1	1	1	1	1	
No. of data collectors (FTE)	3	7	1	1	1	1	1	1	1	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		72	12	24	36			48		
No. of properties	5	11 707	11 800	11 800	11 820	11 820	11 820	11 595		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	1	1	1	1	
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers	0									
No. of successful objections	8									
No. of successful objections > 10%	8	1	1	1	1	1	1	1	1	
Supplementary valuation	5	1	1	I	· ·	1		1	I	
Public service infrastructure value (R millions)	5	47	47	57	60	60	60	60	60	6
Municipality owned property value (R millions) Valuation reductions:		47	47	57	00	00	00	60	00	
Valuation reductions- valuation reductions-public infrastructure (R millions)										
Valuation reductions pablic initiatidedule ((Chimitons))										
Valuation reductions made reserves park (reminions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5	2 269	4 019	4 019	4 019	4 019	4 019	4 019	4 019	4 01
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)	_	Yes	Yes	Yes				Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes				Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes		Yes	Yes	Yes		
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		165	165	103	165			165		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	7 557	8 002	8 496	9 080	9 078	9 078	9 988	10 193	10 7
Rate revenue expected to collect (R thousands)	6	5 441	6 001	6 797		7 262	7 716	8 490	9 173	9.68
Expected cash collection rate (%)		72.0%	75.0%	80.0%	80.0%	80.0%	85.0%	85.0%	90.0%	90.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Ikwezi(EC103) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2013/10 Wealu	m Term Revenue Framework	
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
/aluation:	1									
Date of valuation:	·	01/07/2011	01/07/2011	01/07/2011						
Financial year valuation used		2012/13	2012/13	2012/13						
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes						
	2									
Municipal/assistant valuer appointed? (Y/N) Municipal partnership s38 used? (Y/N)		Yes Yes	Yes Yes	Yes Yes						
	2	Tes	Tes	res						
No. of assistant valuers (FTE)	3 3	1	1	1						
No. of data collectors (FTE)	3	2	2	2						
No. of internal valuers (FTE)		0	2	2						
No. of external valuers (FTE)	3	2	2	2						
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes						
Implementation time of new valuation roll (mths)		48	48	48						
No. of properties	5	5 466	5 466	5 466						
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)		5	5	5						
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers		5	5	5						
No. of appeals by rate payers										
No. of successful objections	8	2	2	2						
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	86	86	86						
Municipality owned property value (R millions)		37	37	37						
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
otal valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating: Desidential acts used to determine acts for other extension?										
Residential rate used to determine rate for other categories? (Y/N)		N.	×	N.						
	-	Yes	Yes	Yes						
Differential rates used? (Y/N)	5	No	No	No						
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes						
Special rating area used? (Y/N)		Yes	Yes	Yes						
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes						
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)		15 20.0%	15 20.0%	15 20.0%						
		20.070	20.070	20.070						
Rate revenue:										
Rate revenue budget (R thousands)	6	2 381	2 302	2 319	2 319	2 510	2 510	2 510	2 646	
Rate revenue expected to collect (R thousands)	6	2 184	2 527	2 598	2 319	2 610	2 510	1 707	2 514	
Expected cash collection rate (%)		60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	68.0%	95.0%	
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		15	15	15	15	15	15	15	15	
Rebates, exemptions - pensioners (R thousands)		15	15	15	15	15	15	15	15	
	1									
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Makana(EC104) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
/aluation:	1									
Date of valuation:		07/2008			07/2013					
Financial year valuation used		09/2012			07/2014					
Municipal by-laws s6 in place? (Y/N)	2	Yes			Yes					
Municipal/assistant valuer appointed? (Y/N)		No			No					
Municipal partnership s38 used? (Y/N)		No			no					
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3	2								
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes			yes					
Implementation time of new valuation roll (mths)										
No. of properties	5				20 524					
No. of sectional title values	5				886	886	886	886	886	8
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		2			1	1	1	1	1	
No. of valuation roll amendments		147			53	53	53	53	53	
No. of objections by rate payers		5			417	417	417			
No. of appeals by rate payers					52	52	52			
No. of successful objections	8 8				364 280	364 280	364 280			
No. of successful objections > 10% Supplementary valuation	0				200	260	200			
Public service infrastructure value (R millions)	5				37	37	37			
Municipality owned property value (R millions)	5				312	312	312			
Valuation reductions:					512	312	312			
Valuation reductions-public infrastructure (R millions)					81	81	81			
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)					245	245	245			
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)					325	325	325			
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	-				no					
	5				yes	Vac	Vec			
Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N)					yes no	Yes	Yes			
Phasing-in properties s21 (number)					10					
Rates policy accompanying budget? (Y/N)					no					
Fixed amount minimum value (R thousands)					110					
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		1			21	21	21			
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)					537	537	537			
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Ndlambe(EC105) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/1			n Term Revenue Framework	-
Cosciption	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
/aluation:	1									
Date of valuation:		01/07/2008	01/07/2008	01/07/2008	01/07/2013					
Financial year valuation used		2008/2009	2008/2009	2008/2009	2013/2014			2013/2014		
	2									
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		No	No	No		Ne	Na	No	Ne	
Municipal partnership s38 used? (Y/N)	0	No	No	No	No	No	No	No	No	
No. of assistant valuers (FTE)	3	2	2	2	3					
No. of data collectors (FTE)	3	10	10	10						
No. of internal valuers (FTE)	3		1							
No. of external valuers (FTE)	3	I	I	I	1	I	I	1	1	
No. of additional valuers (FTE)	4	Ver	Ver		Vee			Ver		
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		12	12	12	12			12		
No. of properties	5	1 454	716	434	26 732		26 732			
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	1	1			
No. of valuation roll amendments				6	588		588			
No. of objections by rate payers		1 820	388	21			550			
No. of appeals by rate payers		26	19	3	20		20			
No. of successful objections	8		353							
No. of successful objections > 10%	8									
Supplementary valuation		1	1	1	1	1	1	1		
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)		276	276	277	293		293			
aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)		52	52	53	55		55			
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		52	52	53	55		55			
Total value used for rating (R millions)	5	11 609	11 685	11 767	12 378					
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	12 351	12 426	12 516	13 098					
tating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes					
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6		70 999	55 172	80 746					
Rate revenue expected to collect (R thousands)	6		55 734	35 172	77 946					
Expected cash collection rate (%)			78.0%	64.0%						
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
otal rebates, exemptns, reductns, discs (R thousands)										
	1									

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Sundays River Valley(EC106) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2013/16 Mediu	m Term Revenue Framework	a cyheuairai.
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
/aluation:	1									
Date of valuation:		20080702	20080702	20080702	20150701					
Financial year valuation used		40878	2012/13	2013/14				2014/15		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes				Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No		
No. of assistant valuers (FTE)	3		1	1	1	1	1	1		
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		12	12	12	12			12		
No. of properties	5	10 221	10 221	10 221				11 768	11 768	11.76
No. of sectional title values	5	4	4	4	4	4	4	4	4	
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	-									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	-									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions initial reserves park (it minions)										
Valuation reductions miller rights (k millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	-	Yes	Yes	Yes				Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes						
Limit on annual rate increase (s20)? (Y/N)		No	No	No				No	No	N
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes				Yes		
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)		25	25	25	25			25		
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6							12 781	15 016	15 2
Expected cash collection rate (%)								60.0%	60.0%	60.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)								2 017	2 049	2 0
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)	1									
Total rebates, exemptns, reductns, discs (R thousands)								2 017	2 049	2.0

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Baviaans(EC107) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	C	Current year 2014/			m Term Revenue Framework	
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		01.07.2008	01.07.2008	01.07.2008	01.07.2014					
Financial year valuation used		2009	2009	2009	2015			2015		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No		No	No	No	Ν
No. of assistant valuers (FTE)	3	140	NO	140	NO	140	NO	NO	NO	
	3									
No. of data collectors (FTE) No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
	4									
No. of additional valuers (FTE)	4	Yes	Yes	Vee	Ver			Yes		
Valuation appeal board established? (Y/N)		res	res	Yes	Yes					
Implementation time of new valuation roll (mths)	-	(500	(500	(500	(402	(402	(100	12	(402	(4
No. of properties	5	6 588	6 588	6 588	6 482	6 482	6 482	6 482	6 482	6 48
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1		1	1	1	1	1	
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		3 632 700	5 772 600			49 053 500	49 053 500			
Public service infrastructure value (R millions)	5				2		2	2	2	
Municipality owned property value (R millions)		49	49	49	57	57	57	57	57	5
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)		38	38		12	12	12	12	12	1
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		72	55		57	57	57	57	57	5
Valuation reductions-public worship (R millions)		18	14		28	28	28	28	28	2
Valuation reductions-other (R millions)		1 170								
Total valuation reductions: (R millions)		1 297	107		98		98	98		9
Total value used for rating (R millions)	5	1 392	1 721		2 267	2 267	2 267	2 267	2 267	2 26
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	1 392	1 732		2 365	2 365	2 365	2 365	2 365	2 36
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No		Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes		No			No		
Limit on annual rate increase (s20)? (Y/N)		Yes	No		No			No		
Special rating area used? (Y/N)		No	No		No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes		Yes			Yes		
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)		100	100	100	100			100		
Rate revenue:										_
Rate revenue budget (R thousands)	6	12 881	16 049		4 377		4 377	4 814	5 296	5 82
Rate revenue expected to collect (R thousands)	6				4 289		4 289	4 814		5 82
Expected cash collection rate (%)	-				98.0%	98.0%	98.0%	100.0%	100.0%	100.0
Special rating areas (R thousands)	7	FOR	000		/ ~ -		005	0.05	4.000	
Rebates, exemptions - indigent (R thousands)		587	822		621	895	895	985	1 083	1 19
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		10.070	10.0/7							
Phase-in reductions/discounts (R thousands) Total rebates,exemptns,reductns,discs (R thousands)		10 963 11 550	12 967 13 789		621	895	895	985	1 083	1 19
. eta reputes, exemplins, i cuucins, uises (K tiitusdiitus)		11 330	13 /09		021	693	073	700	1 003	
	1	1				1				

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Kouga(EC108) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
laluation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)	2									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3 3									
No. of external valuers (FTE)										
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)	-									
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers	0									
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	-									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	-									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
otal rebates, exemptns, reductns, discs (R thousands)	1		1	1			1		1	1

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Kou-Kamma(EC109) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:				20090701						
Financial year valuation used		2009	2009	20090701						
	2									
Municipal by-laws s6 in place? (Y/N)	2	No	No	Yes						
Municipal/assistant valuer appointed? (Y/N)		No	No	Yes						
Municipal partnership s38 used? (Y/N)	2	No	No	No						
No. of assistant valuers (FTE)	3			1						
No. of data collectors (FTE)	3			8						
No. of internal valuers (FTE)	3 3			1						
No. of external valuers (FTE)				I						
No. of additional valuers (FTE)	4			Na						
Valuation appeal board established? (Y/N)				No						
Implementation time of new valuation roll (mths)	-			5						
No. of properties	5			12 208						
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)				-						
No. of supplementary valuations				5						
No. of valuation roll amendments				3						
No. of objections by rate payers										
No. of appeals by rate payers	_									
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	-									
Public service infrastructure value (R millions)	5			16						
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	Ĭ									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Sarah Baartman(DC10) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cu	irrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Compion	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
/aluation:	1									
Date of valuation:										
Financial year valuation used		2009/10								
Municipal by-laws s6 in place? (Y/N)	2	Yes								
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)		Yes								
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5	2 323								
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		1								
Public service infrastructure value (R millions)	5	4								
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		1								
Valuation reductions-public worship (R millions)		2								
Valuation reductions-other (R millions)		919								
Total valuation reductions: (R millions)		922								
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	943								
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	365								
Rate revenue expected to collect (R thousands)	6	365								
Expected cash collection rate (%)		100.0%								
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Mbhashe(EC121) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/			Im Term Revenue Framework	1
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
/aluation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	2									
Municipal partnership s38 used? (Y/N)										
	2									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	-									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	Ŭ									
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Fotal valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					1					
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
otal rebates, exemptns, reductns, discs (R thousands)								1		1

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Mnquma(EC122) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Mediu	um Term Revenue Framework	& Expenditure
Uccupion	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		30/06/2009	30/06/2009	30/06/2009	30/06/2015					
Financial year valuation used		30/00/2009 Yes	30/00/2009 Yes	Yes	Yes					
	2	res	165	Tes	165					
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)	2									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3 3									
No. of external valuers (FTE)										
No. of additional valuers (FTE)	4	10	10	10	10					
Valuation appeal board established? (Y/N)		12months	12months	12months	12months					
Implementation time of new valuation roll (mths)	-	23 926	23 926	23 926	23 926					
No. of properties	5									
No. of sectional title values	5			-						
No. of unreasonably difficult properties s7(2)		246	246	246	246					
No. of supplementary valuations		ļ	ļ							
No. of valuation roll amendments		5	5	5	5					
No. of objections by rate payers		1	1	1	1					
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8	1	1	1	1					
Supplementary valuation		40 810 000	40 810 000	40 810 000	40 810 000					
Public service infrastructure value (R millions)	5	106	106	106	106					
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating: Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	5									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		ļ	ļ							
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6	ļ	ļ							
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		ļ	ļ							
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		ļ	ļ							
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		ļ	ļ							
	1						1	1	1	1

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Great Kei(EC123) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
/aluation:	1									
Date of valuation:		20100701			20140930					
Financial year valuation used		40360			20110700			2015/2016		
Municipal by-laws s6 in place? (Y/N)	2	Yes						Yes		
Municipal/assistant valuer appointed? (Y/N)	-	Yes			Yes			Yes		
Municipal partnership s38 used? (Y/N)		.05			NO			NO		
No. of assistant valuers (FTE)	3	1			1			1		
No. of data collectors (FTE)	3				20			20		
No. of internal valuers (FTE)	3				20			20		
No. of external valuers (FTE)	3	1			1			1		
No. of additional valuers (FTE)	4				•					
Valuation appeal board established? (Y/N)	4	Yes			Yes			Yes		
Implementation time of new valuation roll (mths)		103			103			165		
No. of properties	5	10 527	10 839					11 874		
No. of sectional title values	5	10 327	10 037					110/4		
No. of unreasonably difficult properties s7(2)	3									
No. of supplementary valuations		1	1		2			1		
No. of valuation roll amendments		I I	1		1			1		
No. of objections by rate payers			12		203			11		
No. of objections by rate payers No. of appeals by rate payers			12		203 87					
No. of successful objections	8		12		87			11		
	° 8		12		115			1		
No. of successful objections > 10%	8	1	1					1		
Supplementary valuation	5	'	1					30		
Public service infrastructure value (R millions)	э							50 69		
Municipality owned property value (R millions)								09		
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	-							20	20	
Total value used for rating (R millions)	5							20	20	
Total land value (R millions)	5							3 821	3 821	38
Total value of improvements (R millions)	5 5							3 821	3 821	38
Total market value (R millions)	э							3 821	3 821	38
lating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes						Yes		
Differential rates used? (Y/N)	5							Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes						No		
Special rating area used? (Y/N)								Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)					Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6							19 008	19 008	
Rate revenue expected to collect (R thousands)	6							19 008	19 008	
Expected cash collection rate (%)								100.0%	100.0%	
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Amahlathi(EC124) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	-
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
/aluation:	1									
Date of valuation:		20090401	20090401		01-07-2014					
Financial year valuation used		20070101	20070101		01 07 2011					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes		Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	-	Yes	Yes		Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No							
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3				1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	Yes		Yes					
Implementation time of new valuation roll (mths)										
No. of properties	5	20 072	20 072		27 002	27 002	27 002	27 002		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations					2	3	3			
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)		20	20							
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		136	136							
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		136	136							
Total value used for rating (R millions)	5	1 978	1 978							
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	1 978	1 978							
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	_	Yes	Yes		Yes					
Differential rates used? (Y/N)	5	No	No		No					
Limit on annual rate increase (s20)? (Y/N)		No	No		No	No	No	No	No	
Special rating area used? (Y/N)		No	No		No					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes		Yes					
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)										
D-4										
Rate revenue:	,		7 700							
Rate revenue budget (R thousands)	6	7 745	7 793							
Rate revenue expected to collect (R thousands) Expected cash collection rate (%)	6	6 970 90.0%	7 012 90.0%		00.00/	40.00/	60.0%	70.00/	70.00/	70.4
•	7	90.0%	90.0%		80.0%	60.0%	00.0%	70.0%	70.0%	70.0
Special rating areas (R thousands)	/	200	300							
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)		300 50	300							
		50 150	50							
Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)		150	150							
Phase-in reductions/discounts (R thousands) Fotal rebates,exemptns,reductns,discs (R thousands)		500	500							

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Ngqushwa(EC126) - Table SA11 Property Rates Summary

Addies Addies<	Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/			m Term Revenue Framework	-
Inter consister in a	Cosciption	Ref				Original Budget					Budget Year 2017/18
Transie y souther basis of period (Vin) (V	Valuation:	1									
Integraphics in proof (M) I Markappical proof proof (M) Markappical pr	Date of valuation:					01/01/2012					
Manup particul values appendent (Value) Not associate values appendent (Value) Not associate values (Values (Values Values Values Values (Values Values (Values Values Values (Value	Financial year valuation used					40909					
Name of any set of the set of t	Municipal by-laws s6 in place? (Y/N)	2				Yes			Yes		
he is solutions of FTD 4 3 be in the solution of FTD 5 5 be is a solution of the solution of FTD 5 5 be is a solution of the solution of FTD 5 5 be is a solution of the solut	Municipal/assistant valuer appointed? (Y/N)					Yes			Yes		
b is determined intersection of the section of the	Municipal partnership s38 used? (Y/N)					No	No		No	No	N
ho drame values (FE) 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	No. of assistant valuers (FTE)	3									
ha of and series of expension (FTP) 04 and series of expension (FTT) 04 and series of expension (FT	No. of data collectors (FTE)										
bit of control values (FI) 4 5 5 5 5 5 5 5 5 5 5 5 6 2 6 20 20 20 20 20 20 20 20 20 20 20	No. of internal valuers (FTE)										
Jubic pose hand entities (100) F Image of the set of	No. of external valuers (FTE)	3									
page-served control second		4									
his drogening week series of the series of t	Valuation appeal board established? (Y/N)								Yes		
bio of conservation rel anomaly of conservations (27) which is conservation (27) which is cons											
No. of unexample direct properties ST(2) No. of section of the properties ST(2) No. of section											
bit of subjections by tale pages 1 <		5				41	41	41	41	43	4
0.0. of value of the medianes is an expenses 1 1 1 1 1 1 0.0. of value of value payers 8 10											
No. of uppers 8 10 10 10 11 No. of uppers 9 10 10						1	1	1	1	1	
No. of spaces by the payers 9 10						1	-	1	1		
in display=0 dis											1
No. discussified dispertions > 10% 8 Supplementary valuation 5 Municipally owned (property valuation) 5 Valuation reductions reduct respensible (R millions) 5 Valuation reductions reduct respensible (R millions) 2 2 2 3 Valuation reductions reduct respensible (R millions) 4 1							,	,			
Single-metratry valuation 5 Public sortice infrastructure value (R millons) 5 Valuation reductions: 111 Valuation reductions: solutic responses/park (R millons) 2 2 2 2 3 Valuation reductions: solutic responses/park (R millons) 2 2 2 2 2 3 Valuation reductions: solutic responses/park (R millons) 3 3 3 3 3 Valuation reductions: public (Nonshit) (R millons) 18 18 18 18 23 24 24 24 24 24 24 24 24 24 24 24 24 25 25 25 25	-					10	10	10	10	11	1
PAdic service infrastructure value (R millions) 5 6 7	-	8									
Manicipality owned property value (R millions) 111		_				1	1	1	1	1	
Valuation reductions: Valuation: Valuation reductions: Valuation reductions: Valuation reductions: Valuation reductions: Valuation reductions: Valuation: Valuation: Valuation: Valuation: Valuation: Valuation: Valuation: Valuation: Valuation:		5									
Valuation reductions-public infrastructure (R millions) Valuation reductions-relater (Institus) Valuation reductions (Institus) Valuation (Institus)						111	111	111	111	118	12
Valuation reductions-niture resources/park (R millions) Valuation reductions-finities (R millions) Valuation reductions-public voorbig (R millions) Valuation reductions-public voorbig (R millions) Total value used for rating (R millions) Total value used for millions) 5 18 18 18 22 2 2 3 Total value used for rating (R millions) Total value (R millions) 5 1470 1470 1470 1470 1470 2.33											
Valuation reductions. Hitsen (pmillions) valuation reductions. PLS:000 hreshold (pmillions) valuatin reductions. PLS:000 hreshold (pmillions)											
Valuation reductions PL5,000 threshold (R millons) Valuation reductions PL5,000 threshold (R millons) Valuation reductions (R millons) Image: millons (R millons) Mainter millons (R millons)						2	2	2	2	3	
Valuation reductions-public worship (R millions) Image: market state	-					2				-	
Valuation reductions other (R millions) Image: Company Section 2 (R millions) Image: Section 2 (R millions) </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>3</td> <td>3</td> <td>3</td> <td>3</td> <td>5</td> <td></td>						3	3	3	3	5	
Total valuation reductions: (R millions) 5 Total value used for rating (R millions) 5 Total value (R millions) 5 Bating: Residential rates used? Residential rate used to determine rate for other categories? Yes Unit on annual rate increase (520)? (VN) 5 Special rating area used? (V/N) 5 Rate revenue septiets 21 (mucher) Yes Rate revenue septiets 21 (mucher) Yes Rate revenue septiet to collect (R thousands) 6 Eable revenue septiet to collect (R thousands) 6 Special rating areas (R thousands) 7 Rebates,						10	10	10	10	20	
Total value used for rating (R millions)5514701470147014702337Total value of improvements (R millions)551581158115812513Total value of improvements (R millions)551581158115812513Residential rate used to determine rate for other categories? (VN)777777Residential rate used to determine rate for other categories? (VN)577777Differential rate used to determine rate for other categories? (VN)5777											4
Total and value (R millions)5Total value (R millions)5Total value (R millions)5Total value (R millions)5Seating: Residential rate used to determine rate for other categories? (YN)7Residential rate used to determine rate for other categories? (YN)7Differential rates used? (YAN)5Differential rates used? (YAN)5Pasing in properties s21 (number) Rates policy accompanying budget? (YAN)Rate revenue Rate revenue budget (R thousands)6Rate revenue special ratio s19? (%)6Rate revenue capected to collect (R thousands)6Rate revenue capected to collect (R thousands)6Special rating area (R thousands)7Rebates, exemptions - bonc file farm (R thousands)7Rebates, exemptions - bonc file farm (R thousands)1 304Rebates, exemptions - bonc file farm (R thousands)1 304Rebates, exemptions - bonc file farm (R thousands)1 304Rebates, exemptions - bonc file tarm (R thou		F									5 3 64
Total value of improvements (R millions) 5 Total market value (R millions) 5 Rating: 1581 1581 1581 1581 1581 2513 Residential rate used to determine rate for other categories? Yes Yes </td <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>1470</td> <td>14/0</td> <td>14/0</td> <td>1470</td> <td>2 337</td> <td>3 04</td>	-					1470	14/0	14/0	1470	2 337	3 04
Total market value (R millions)5111 <th1< th="">111</th1<>											
Rating: Residential rate used to determine rate for other categories? (VN)55YesYesYesDifferential rates used? (V/N)5YesYesYesYesDifferential rates used? (V/N)5YesYesYesSpecial rating area used? (V/N)5YesYesYesPhasing-in properties S21 (number)Rates policy accompanying tudget? (V/N)YesYesYesRates policy accompanying tudget? (V/N)YesYesYesYesFixed amount minimum value (R thousands)616 84016 84016 84016 84017 834Rate revenue: Rate revenue expected to collect (R thousands)616 84010 10410 10410 10410 106Special rating areas (R thousands)6921921921921921975Rebates, exemptions - indigent (R thousands))713041 3041 3041 3041 3041 304Rebates, exemptions - bensiones (R thousands)61 3041 3041 3041 3041 3041 304Phase-in reductions/discounts (R thousands)61 3041 3041 3041 3041 3041 304						1 5 9 1	1 501	1 501	1 501	2 512	3 92
Residential rate used to determine rate for other categories? (Y/N) 5 Yes Yes Yes Differential rates used? (Y/N) 5 Yes Yes Yes Special rating area used? (Y/N) Yes Yes Yes Yes Phasing-in properties \$21 (number) No No No No Rate spoilcy accompanying budget? (Y/N) Yes Yes Yes Yes Fixed amount minimum value (R thousands) 6 16 840 16 840 16 840 16 840 10 104 10 104 10 104 10 104 10 104 10 104 10 104 10 106 6 3.5% 6 20 4.5% 6 4.5% <td></td> <td>5</td> <td></td> <td></td> <td></td> <td>1 501</td> <td>1 301</td> <td>1 301</td> <td>1 301</td> <td>2 515</td> <td>5 72</td>		5				1 501	1 301	1 301	1 301	2 515	5 72
(/N) Yes Yes Yes Differential rates used? (V/N) 5 Yes Yes Yes Special rating area used? (V/N) Yes Yes Yes Yes Phasing-in properties s21 (number) Rates policy accompanying budget? (V/N) Yes Yes Yes Fixed amount minimum value (R thousands) Yes Yes Yes Yes Non-residential prescribed ratio s197 (%) 6 16 840 16 840 16 840 16 840 16 840 17 834 Rate revenue budget (R thousands) 6 10 104 10 104 10 104 10 104 10 700 Expected cash collection rate (%) 7 6 921 921 921 921 921 975 Rebates, exemptions - indigent (R thousands) 7 921 921 921 921 975 Rebates, exemptions - other (R thousands) 7 1304 1 304 1 304 1 304 1 304 1 304 1 304 1 304 1 304 1 304 1 304 1 304 1 304 1 304 1 304 1 304 1 304 1 304 1 304 1 304 </td <td>-</td> <td></td>	-										
Differential rates used? (V/N)5YesYesYesLimit on annual rate increase (s20)? (V/N)5YesYesYesYesSpecial rating area used? (V/N)NoNoNoNoPhasing-in properties \$21 (number)YesYesYesYesRate spolicy accompanying budget? (V/N)YesYesYesYesFixed amount minimum value (R thousands)616 84016 84016 84016 84017 834Rate revenueA16 84016 84016 84010 10410 10410 700Expected cash collect (R thousands)6660.0%60.0%60.0%63.5%Special rating areas (R thousands)77777Rebates, exemptions - indigent (R thousands)713041304130413041304Rebates, exemptions - other (R thousands)6130413041304130413041304Rebates, exemptions - other (R thousands)61304130413041304130413041304Rebates, exemptions - other (R thousands)6130413041304130413041304130413041304Rebates, exemptions - other (R thousands)6666666666666666666666666666666666						Yes			Yes		
Limit on annual rate increase (s20)? (VIN) Special rating area used? (VIN) Phasing-in properties s21 (number) Rates policy accompanying budget? (VIN) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%) Rate revenue: Rate revenue budget (R thousands) Non-residential prescribed ratio s19? (%) Rate revenue expected to collect (R thousands) A rate revenue expected to collect (R thousands) Special rating areas (R thousands) Rebates, exemptions - ioning (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - other (R thousands) Phase-in reductions/discounts (R thousands)	Differential rates used? (Y/N)	5									
Special rating area used? (Y/N) Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R housands) Non-residential prescribed ratio s19? (%)NoNoNoRate revenue: Rate revenue budget (R housands) Rate revenue budget (R housands)616 84016 84016 84016 84017 834Rate revenue budget (R housands) Rate revenue expected to collect (R housands)610 10410 10410 10410 10410 700Expected cash collection rate (%) Special rating areas (R housands)7710 10410 1041304130413041304Rebates, exemptions - indigent (R housands) Rebates, exemptions - other (R housands)713041 3041 3041 3041 381Rebates, exemptions - other (R housands) Phase-in reductions/discounts (R housands)111 <t< td=""><td></td><td>0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Yes</td><td>Ye</td></t<>		0								Yes	Ye
Phasing-in properties \$21 (number) Rates policy accompanying budget? (Y/N) Yes Yes Yes Fixed amount minimum value (R thousands) Non-residential prescribed ratio \$19? (%) Yes Yes Yes Rate revenue: Rate revenue budget (R thousands) 6 16 840 16 840 16 840 16 840 17 834 Rate revenue expected to collect (R thousands) 6 10 104 10 104 10 104 10 104 10 104 10 700 Expected cash collection rate (%) 5 6 921 921 921 921 921 975 Rebates, exemptions - bing ind farm (R thousands) F 1 304 1 304 1 304 1 304 1 381 Phase-in reductions/discounts (R thousands) F 1 304 1 304 1 304 1 381										105	
Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio \$19? (%)YesYesYesRate revenue: Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands)616 84016 84016 84016 84017 834Rate revenue expected to collect (R thousands)610 10410 10410 10410 10410 700Expected cash collection rate (%) Special rating areas (R thousands)776921921921921975Rebates, exemptions - indiget (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands) Phase-in reductions/discounts (R thousands)113041 3041 3041 381											
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%) 6 6 16 840 16 840 16 840 16 840 17 834 Rate revenue Rate revenue expected to collect (R thousands) 6 10 104 10 104 10 104 10 104 10 104 10 0104	• • • •					Yes			Yes		
Non-residential prescribed ratio \$19? (%) Image: specific prescribed ratio \$100 ratio											
Rate revenue budget (R thousands) 6 Rate revenue expected to collect (R thousands) 6 Expected cash collection rate (%) 10 104 Special rating areas (R thousands) 7 Rebates, exemptions - indigent (R thousands) 7 Rebates, exemptions - bona fide farm (R thousands) 8 Rebates, exemptions - other (R thousands) 8 Phase-in reductions/discounts (R thousands) 1 Phase-in reductions/discounts (R th											
Rate revenue budget (R thousands) 6 Rate revenue expected to collect (R thousands) 6 Expected cash collection rate (%) 10 104 Special rating areas (R thousands) 7 Rebates, exemptions - indigent (R thousands) 7 Rebates, exemptions - bona fide farm (R thousands) 921 Phase-in reductions/discounts (R thousands) 1 304 Phase-in reductions/discounts (R thousands) 1 304	Rate revenue:										
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Expected cash collection rate (%) 7 Special rating areas (R thousands) 7 Rebates, exemptions - indigent (R thousands) 7 Rebates, exemptions - pensioners (R thousands) 8 Rebates, exemptions - bona fide farm (R thousands) 921 Rebates, exemptions - other (R thousands) 1304 Phase-in reductions/discounts (R thousands) 1304 Phase-in reductions/discounts (R thousands) 100	-										11 29
Special rating areas (R thousands) 7 Image: Constraint of the constraint of t											67.1
Rebates, exemptions - indigent (R thousands)921921921921975Rebates, exemptions - pensioners (R thousands)Rebates, exemptions - bona fide farm (R thousands)Rebates, exemptions - other (R thousands)Phase-in reductions/discounts (R thousands)		7									
Rebates, exemptions - pensioners (R thousands) Image: Constraint of the symbols - bona fide farm (R thousands) Rebates, exemptions - other (R thousands) Image: Constraint of the symbols - bona fide farm (R thousands) Phase-in reductions/discounts (R thousands) Image: Constraint of the symbols - bona fide farm (R thousands)						921	921	921	921	975	1 03
Rebates, exemptions - bona fide farm (R thousands) 1 304 1 304 1 304 1 304 1 304 Rebates, exemptions - other (R thousands) Phase-in reductions/discounts (R thousands) 1 </td <td></td>											
Rebates, exemptions - other (R thousands) Phase-in reductions/discounts (R thousands) Image: Constraint of the second se						1 304	1 304	1 304	1 304	1 381	1 45
Phase-in reductions/discounts (R thousands)											
Total rebates,exemptins,reductins,discs (R thousands) 2 225 2 225 2 225 2 225 2 25 2 25 2 2	Total rebates, exemptns, reductns, discs (R thousands)					2 225	2 225	2 225	2 225	2 357	2 4

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Nkonkobe(EC127) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Desciption	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:					20140901					
Financial year valuation used					2014/2015					
Municipal by-laws s6 in place? (Y/N)	2				Yes					
Municipal/assistant valuer appointed? (Y/N)					Yes					
Municipal partnership s38 used? (Y/N)					No					
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3				15					
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)					Yes					
Implementation time of new valuation roll (mths)					54					
No. of properties	5				40 000		40 000	46 000	48 300	50 71
No. of sectional title values	5				55		55	55	58	6
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations					2		2	1	1	
No. of valuation roll amendments										
No. of objections by rate payers					193		193	50	53	Į
No. of appeals by rate payers					141		141	20	21	:
No. of successful objections	8				52		52	30	32	3
No. of successful objections > 10%	8				141		141	30	32	3
Supplementary valuation										
Public service infrastructure value (R millions)	5							20	21	2
Municipality owned property value (R millions)					112			120	126	13
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)								20	21	2
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)					200		200	250	263	27
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)					200		200	270	284	29
Total value used for rating (R millions)	5				3 311	3 311	3 311	3 311	3 311	3 31
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5				3 311	3 311	3 311	3 311	3 311	3 31
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)					Yes			Yes		
Differential rates used? (Y/N)	5				Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)					Yes			Yes		
Special rating area used? (Y/N)					Yes			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)					Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6				28 152	28 152	28 152	32 293	34 036	35 05
Rate revenue expected to collect (R thousands)	6				25 337	25 337	25 337	29 850	32 835	36 11
Expected cash collection rate (%)					90.0%	90.0%	90.0%	80.0%	85.0%	90.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					4 000	4 000	4 000	4 800	5 760	69
Rebates, exemptions - pensioners (R thousands)					3 000	3 000	3 000	3 600	4 320	5 18
Rebates, exemptions - bona fide farm (R thousands)					6 000	6 000	6 000	7 200	8 640	10 3
Rebates, exemptions - other (R thousands)					1 000	1 000	1 000	1 200	1 440	1 72
Phase-in reductions/discounts (R thousands)										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Nxuba(EC128) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
Valuation:	1									
Date of valuation:		20090601	20090601	20090601	20090601					
Financial year valuation used		20070001	200,0001	20070001				2014		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)	-	Yes	Yes	Yes	Yes			No		
Municipal partnership s38 used? (Y/N)		.05	105	100	100					
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating: Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
N-4										
Rate revenue:	,									
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									+
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
otal rebates, exemptns, reductns, discs (R thousands)	1				1		1			1

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Amathole(DC12) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
/aluation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	-									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	T									
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)	J									
No. of unreasonably difficult properties s7(2) No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	-									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
fotal valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<u>Rating:</u> Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Pate revenue:										
Rate revenue:	E E									
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7				├ ───┤					
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
otal rebates, exemptns, reductns, discs (R thousands)			1						1	1

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Inxuba Yethemba(EC131) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2013/16 Mediu	m Term Revenue Framework	
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
Valuation:	1									
Date of valuation:		01/07/2008								
Financial year valuation used		2008			2014			2015		
Municipal by-laws s6 in place? (Y/N)	2	Yes			Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes			Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No		No			No		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes			Yes			Yes		
Implementation time of new valuation roll (mths)		12	12		12			12		
No. of properties	5	18 138	18 138		13 138			13 138		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	-	10	10		10			10		
Public service infrastructure value (R millions)	5	10	10		10			10		
Municipality owned property value (R millions)		130	130		130			130		
Valuation reductions: Valuation reductions-public infrastructure (R millions)										
Valuation reductions-public initial active (K millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions mineral rights ((Chimons) Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5	3 933	3 933		3 933			3 933		
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	3 933	3 933		3 933			3 933		
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes			Yes			Yes		
Differential rates used? (Y/N)	5	Yes			Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes		Yes			Yes		
Special rating area used? (Y/N)		No			No			No		
Phasing-in properties s21 (number)		N			No.					
Rates policy accompanying budget? (Y/N)		Yes			Yes			Yes		
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	15 988	15 000		23 456			26 661	27 994	29.3
Rate revenue expected to collect (R thousands)	6	12 791	12 750		19 938			20 642	2	
Expected cash collection rate (%)		80.0%	85.0%		85.0%			88.0%		
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
								1		

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Tsolwana(EC132) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/	1		Im Term Revenue Framework	
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
/aluation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	2									
Municipal partnership s38 used? (Y/N)										
	3									
No. of assistant valuers (FTE)										
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions pable innear deduce (reminions) Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-market reserves/park (R millions)										
-										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)	-									
Total valuation reductions: (R millions)	-									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)								· · · · · · · · · · · · · · · · · · ·		
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
otal rebates, exemptns, reductns, discs (R thousands)					1					
, , ,	1		1	1	1		1	1	1	1

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Inkwanca(EC133) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
besupport	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
/aluation:	1									
Date of valuation:										
Financial year valuation used										
	2									
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	-									
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
lata ravanua.										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	-									
Special rating areas (R thousands)	7				↓					
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
otal rebates, exemptns, reductns, discs (R thousands)										
			1	1			1	1	1	1

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Lukhanji(EC134) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
completi	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
/aluation:	1									
Date of valuation:					20120701					
Financial year valuation used					2013/2014			2014/2015		
Municipal by-laws s6 in place? (Y/N)	2				yes			no		
Municipal/assistant valuer appointed? (Y/N)					yes			yes		
Municipal partnership s38 used? (Y/N)					no	no	no	no	no	r
No. of assistant valuers (FTE)	3				2	2	2	2	2	
No. of data collectors (FTE)	3				3	3	3	2	2	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3				1	1	1	1	1	
No. of additional valuers (FTE)	4				1	1	1	1	1	
Valuation appeal board established? (Y/N)					yes			yes		
Implementation time of new valuation roll (mths)					12			14		
No. of properties	5							38 779	38 779	38 77
No. of sectional title values	5				142	142	142	142	142	14
No. of unreasonably difficult properties s7(2)					285	285	285	285	285	28
No. of supplementary valuations					2	2	2			
No. of valuation roll amendments										
No. of objections by rate payers					4	4	4	443	444	44
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation Public service infrastructure value (R millions)	5				66	66	66	30	30	3
Municipality owned property value (R millions)	5				103	103	103	248	248	24
Valuation reductions:					103	105	105	240	240	24
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)					1	1	1			
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5				1 085	1 085	1 085	9 354		
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5				5	5	5	9 354		
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)					yes			Yes		
Differential rates used? (Y/N)	5				yes			Yes		
Limit on annual rate increase (s20)? (Y/N)					yes	Yes	Yes	Yes		
Special rating area used? (Y/N)					no			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)					no			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)								80.0%		
Rate revenue:										
Rate revenue budget (R thousands)	6				75 983	75 983	75 983	91 165	91 165	91 16
Rate revenue expected to collect (R thousands)	6				70 983	70 983	70 983	64 072	64 072	64 0
Expected cash collection rate (%)						100.0%	200.0%	8.0%	108.0%	208.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					15	15	15			
Rebates, exemptions - pensioners (R thousands)					15	15	15			
Rebates, exemptions - bona fide farm (R thousands)					15	15	15			
Rebates, exemptions - other (R thousands)					1 542	1 542	1 542			
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)					1 587	1 587	1 587			

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Intsika Yethu(EC135) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/	1		n Term Revenue Framework	
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
/aluation:	1									
Date of valuation:										
Financial year valuation used								2014/15		
Municipal by-laws s6 in place? (Y/N)	2							Yes		
Municipal/assistant valuer appointed? (Y/N)								Yes		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)								Yes		
Implementation time of new valuation roll (mths)								.03		
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)	5									
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
	8							1		
Supplementary valuation Public service infrastructure value (R millions)	5							'		
	э									
Municipality owned property value (R millions)										
<u>/aluation reductions:</u>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	-									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:	,									
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7		+		├ ───┤					+
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
otal rebates, exemptns, reductns, discs (R thousands)			1							1

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Emalahleni (Ec)(EC136) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/1			m Term Revenue Framework	
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20080701	20080701	20080701	20140701					
Financial year valuation used		39630	39630	41456				631499993		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	No				No		
Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes	No				Yes		
Municipal partnership s38 used? (Y/N)		no	no	No		No	No	No	No	N
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	·	Yes	Yes	No	Yes			Yes		
Implementation time of new valuation roll (mths)		105	105	41 821	105			.05		
No. of properties	5			7 731	7 731	7 731	7 731	7 731	7 731	7 73
No. of sectional title values	5				, , , , , ,			7.01		
No. of unreasonably difficult properties s7(2)	5									
No. of supplementary valuations			3	1						
No. of valuation roll amendments			J	I						
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	5									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions pable innasticeate (reminions) Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-market reserves/park (K millions)										
Valuation reductions mineral rights ((Chillions))										
Valuation reductions-religion in eshold (K millions)										
Valuation reductions-public worship (K minions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5				694	694	694	694	694	69
Total land value (R millions)	5				074	074	074	074	074	07
Total value of improvements (R millions)	5									
Total warde of improvements (R millions)	5									
Total market value (K minions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes		
Special rating area used? (Y/N)		Yes	Yes	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6				2 680	2 680	2 680			
Rate revenue expected to collect (R thousands)	6	00.001	05.001	0F 001	05.001	05 000	05.001	0F 601	05.001	0F 0
Expected cash collection rate (%)	_	30.0%	35.0%	35.0%	35.0%	35.0%	35.0%	35.0%	35.0%	35.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Engcobo(EC137) - Table SA11 Property Rates Summary

Dessi-ti		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2013/16 Mediu	m Term Revenue Framework	∝ cxpenaiture
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20080702	20080702	20080702	20080702					
Financial year valuation used		2008/2009	2008/2009	2008/2009	2008/2009			201415		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No								
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3	1	1	1	1			45	45	4
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1			1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5	1 634	1 634	1 634	1 634		1 634	1 932	1 932	1 93
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2) No. of supplementary valuations No. of valuation roll amendments										
No. of objections by rate payers								2	2	
No. of appeals by rate payers								2	2	
No. of successful objections	8							1	1	
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	31	31	31	31		31	31	31	3
Municipality owned property value (R millions)		30	30							
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes					
Differential rates used? (Y/N)	5	No	No	No	No					
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No					
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		No	No	No	No					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:	L	21	21	21	21	01		21	21	~
Rate revenue budget (R thousands)	6	21	21	21	21	21		21	21 21	2
Rate revenue expected to collect (R thousands)	6						21 2 133 100.0%	21 2 133 100.0%	21 2 133 100.0%	2 133 100.0
Expected cash collection rate (%)	7									2 133 100.0
Special rating areas (R thousands)							21	21	21	2
Rebates, exemptions - indigent (R thousands)							21	21	21	4
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)							21	21	21	2
Total rebates, exemptns, reductns, discs (R thousands)							21	21	21	

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Sakhisizwe(EC138) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cu	irrent year 2014/1			Framework	& Expenditure
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
/aluation:	1									
Date of valuation:					20140701					
Financial year valuation used					1 July 201			1 July 201		
Municipal by-laws s6 in place? (Y/N)	2				No			No		
Municipal/assistant valuer appointed? (Y/N)	2				Yes			Yes		
Municipal assistant valuer appointed: (1/N) Municipal partnership s38 used? (Y/N)					No	No	No	No	No	No
No. of assistant valuers (FTE)	3				1	1	1	1	1	110
					1	1	1		1	
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)					Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)					Yes			Yes		
Differential rates used? (Y/N)	5				Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)					Yes	Yes	Yes	Yes		
Special rating area used? (Y/N)					No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)					Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6				4 400	4 400	4 400	4 400	4 685	4 943
Rate revenue expected to collect (R thousands)	6				2 200	2 200	2 200	2 200	2 343	2 471
Expected cash collection rate (%)	Ů				50.0%	2 200 50.0%	2 200	50.0%	2 545	2 47
Special rating areas (R thousands)	7				50.076	50.0%	30.0%	JU.U%	30.0%	30.07
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
			1		1					
Phase-in reductions/discounts (R thousands) Fotal rebates,exemptns,reductns,discs (R thousands)										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Chris Hani(DC13) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/	1		Im Term Revenue Framework	1
·	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
aluation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)	2									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0									
Public service infrastructure value (R millions)	5									
	э									
Municipality owned property value (R millions)										
<u>/aluation reductions:</u>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	-									
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
-	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	_									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
otal rebates, exemptns, reductns, discs (R thousands)										
	1		1	1	1		1	1	1	1

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Elundini(EC141) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2010/10/10/100	Framework	& Expenditure
best paul	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2			Yes						
Municipal/assistant valuer appointed? (Y/N)	2			163						
Municipal partnership s38 used? (Y/N)	2									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)				Yes						
Implementation time of new valuation roll (mths)				3						
No. of properties	5			10 901						
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation				2 700 320						
Public service infrastructure value (R millions)	5			476						
Municipality owned property value (R millions)				810						
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)				89						
Valuation reductions-public worship (R millions)				26						
Valuation reductions-other (R millions)				232						
Total valuation reductions: (R millions)				347						
Total value used for rating (R millions)	5			16						
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5			15						
Rating: Residential rate used to determine rate for other categories?										
(Y/N)				Yes						
	5			Yes						
Differential rates used? (Y/N)	э									
Limit on annual rate increase (s20)? (Y/N)				Yes						
Special rating area used? (Y/N)				Yes						
Phasing-in properties s21 (number)				Vee						
Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands)				Yes						
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6			15 296						
Rate revenue expected to collect (R thousands)	6			15 296						
Expected cash collection rate (%)								1		
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	[
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)				691 566						
Rebates, exemptions - other (R thousands)										
Rebates, exemptions - other (R thousands) Phase-in reductions/discounts (R thousands)										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Senqu(EC142) - Table SA11 Property Rates Summary

Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
			outcomb	Outcome		Budget	Forecast	2015/16	2016/17	2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used					2012 - 201			2012 - 201		
Municipal by-laws s6 in place? (Y/N)	2				Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)					No			No		
Municipal partnership s38 used? (Y/N)					No			No	No	Ν
No. of assistant valuers (FTE)	3				110			140	110	
No. of data collectors (FTE)	3				6			6	6	
No. of internal valuers (FTE)	3				U			0	0	
. ,					3			2	3	
No. of external valuers (FTE)	3				3			3	3	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)					No			No		
Implementation time of new valuation roll (mths)										
No. of properties	5				5 766			5 766	5 766	5 7
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers					307			307	307	30
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions induce reserves park (R millions)										
Valuation reductions-mileral rights (reminons) Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-rublic worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	-									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6				4 521	4 521	4 521	8 600	9 069	96
Rate revenue expected to collect (R thousands)	6				4 069	4 069	4 069	7 740	8 163	86
Expected cash collection rate (%)	U				4 089 90.0%	4 089 90.0%	4 089 90.0%	90.0%	90.0%	90.0
	7				70.0%	70.0%	70.0%	70.0%	70.0%	70.0
Special rating areas (R thousands)	'		-		1 194	1 194	1 194	1 535	1 837	19
Rebates, exemptions - indigent (R thousands)					1 194	1 194	1 194	1 035	1 83/	19
Rebates, exemptions - pensioners (R thousands)					400	100	400	050	0/-	
			1	1	198	198	198	250	265	2
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)					1 392	1 392	1 392	1 785	2 102	2 2

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Maletswai(EC143) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/1			m Term Revenue Framework	
Cosciption	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20090107	20090107	20090107	20140107					
Financial year valuation used		0	0	2008				2013		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No			No		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	1
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)								12		
No. of properties	5	10 880	10 980	11 080	11 080	11 080	11 080	11 080	11 080	11 (
No. of sectional title values	5			154	154			154		
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
otal valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	No	No	No				No		
Limit on annual rate increase (s20)? (Y/N)		No	No	No		No	No	No	No	
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		YES	YES	YES	YES			YES		
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6							18 797	20 677	22
Rate revenue expected to collect (R thousands)	6							14 061	15 468	17 (
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		779	1 573	1 573	1 722	1 722	1 722	1 922	2 118	2
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)		389	787	787	861	861	861	891	991	10
Rebates, exemptions - other (R thousands)		779	1 573	1 573	1 722	1 722	1 722	1 922	2 100	2
Phase-in reductions/discounts (R thousands)										
otal rebates, exemptns, reductns, discs (R thousands)	1 1	1 947	3 933	3 933	4 305	4 305	4 305	4 735	5 209	5

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Gariep(EC144) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	С	urrent year 2014/		2015/16 Mediu	m Term Revenue Framework	
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20080701	20080701	20080701	20140701					
Financial year valuation used		2008/0701	2008/0701	2008/0701	41821			2014/0701		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	_	No	No	No				No		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	N
No. of assistant valuers (FTE)	3	-								
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)										
No. of properties	5	12 194	12 194	12 194	12 194	12 194	12 194			
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation					41 912	41 912	41 912			
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	-	No	No	No				No		
Differential rates used? (Y/N)	5	Yes	Yes	Yes				Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)										
Non residential prescribed ratio si 71 (76)										
Rate revenue:										
Rate revenue budget (R thousands)	6	7 706	6 557	6 924				7 996	8 467	13 20
Rate revenue expected to collect (R thousands)	6	6 546	6 292	6 924				5 997	7 197	
Expected cash collection rate (%)		84.9%	95.9%	100.0%				75.0%	85.0%	
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
	1									1

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Joe Gqabi(DC14) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/	1		Im Term Revenue Framework	
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
/aluation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)	5									
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
	0									
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	-									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
loting.	_									
Rating: Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:	,									
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
otal rebates, exemptns, reductns, discs (R thousands)										
								1	1	1

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Ngquza Hills(EC153) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/			m Term Revenue Framework	-
Cosciption	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
/aluation:	1									
Date of valuation:		30/06/2011	30/06/2012	30/06/2013	20140630					
Financial year valuation used		Y	Y	Y	Y					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes						
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes						
Municipal partnership s38 used? (Y/N)		N	N	N	N					
No. of assistant valuers (FTE)	3	1	1	1	1					
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1					
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)										
No. of properties	5				2 591					
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	-									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	-									
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	_	Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes		•	•	Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No		
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)										
tate revenue:										
Rate revenue budget (R thousands)	6	7 644	8 000	8 000	12 000	-4 517	7 483	12 000	12 708	12
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
otal rebates, exemptns, reductns, discs (R thousands)							1	1		1

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Port St Johns(EC154) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/	1		um Term Revenue Framework	
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
aluation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	-									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
otal valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
lating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
late revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
			1	1	1		1	1	1	1
Rebates, exemptions - other (R thousands)										
Rebates, exemptions - other (R thousands) Phase-in reductions/discounts (R thousands) otal rebates,exemptns,reductns,discs (R thousands)										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Nyandeni(EC155) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	С	urrent year 2014/	r		m Term Revenue Framework	-
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used					41456			41456		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	~	Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		N	N	N 105	N	N	N	N		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
		'	1	I	1			'	i	
No. of additional valuers (FTE)	4			N.	N					
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)	_									
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-public worship (reminions)		873	850	850	1	1	1	1	1	
		873	850		1	1	1	1	1	
Total valuation reductions: (R millions)	-	873	008	850	1	1		1	I	
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No	No			No		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes								
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:	1	4 356	4 692	5 259	5 005	5 005	5 005	5 317	5 637	5 9
	6				3 754	3 754	3 754	4 254	4 791	
Rate revenue budget (R thousands)	6 6		3 050	.3 087	5,54	0.04	0,04	1204		
Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands)	6 6	2 614	3 050 65.0%		75.0%	75.0%	75.0%	80.0%	85.0%	90.0
Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands) Expected cash collection rate (%)	6		3 050 65.0%		75.0%	75.0%	75.0%	80.0%	85.0%	90.0
Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands) Expected cash collection rate (%) Special rating areas (R thousands)		2 614			75.0%	75.0%	75.0%	80.0%	85.0%	90.0
Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands) Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands)	6	2 614			75.0%	75.0%	75.0%	80.0%	85.0%	90.0
Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands) Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)	6	2 614			75.0%	75.0%	75.0%	80.0%	85.0%	90.0
Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands) Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)	6	2 614 60.0%	65.0%	70.0%						
Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands) Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)	6	2 614			965	965	965	80.0%	85.0%	
Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands) Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)	6	2 614 60.0%	65.0%	908	965		965			11

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Mhlontlo(EC156) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Medium Term Revenue & Expenditure Framework		
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	·									
Financial year valuation used										
-	2									
Municipal by-laws s6 in place? (Y/N)	Z									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)	-									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers	0									
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions public worship (R millions)										
	-									
Total valuation reductions: (R millions)	-									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	6 919	7 270	7 608	7 971	7 971	7 576	15 663	16 414	17 32
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - margent (remosands) Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands) Total rebates,exemptns,reductns,discs (R thousands)	-									

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: King Sabata Dalindyebo(EC157) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2013/10 Mediu	m Term Revenue Framework	a coponunul e
2030 pilot	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
aluation:	1									
Date of valuation:		19050630		2009/2010						
Financial year valuation used		2009/2010	2009/2010	2009/2010	Yes			2013/2014		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	No			Yes		
Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes	Yes	No			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	100			103		
No. of assistant valuers (FTE)	3		110	110				2	2	
No. of data collectors (FTE)	3							35	35	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	2						1	1	
No. of additional valuers (FTE)	4	2								
Valuation appeal board established? (Y/N)	-	Yes	Yes	Yes	No			No		
Implementation time of new valuation roll (mths)		24	24	24	NO			140		
No. of properties	5	37 601	37 601	37 601	37 601	37 601	37 601	37 601	37 601	37
No. of sectional title values	5	57 001	57 001	57 001	16	16	16	16	16	57
No. of unreasonably difficult properties s7(2)	J				10	10	10	10	10	
No. of supplementary valuations		2	2		2	2	2	2	2	
No. of supplementary valuations No. of valuation roll amendments		2 1 226	2 1 226	1 226	2 1 226	2 1 226	2 1 226	2 1 226	2 1 226	1
No. of objections by rate payers		174	174	1 220	1226	1220	1220	174	1226	I
No. of appeals by rate payers		1/4	7	174	174	174	174	174	174	
	8	55	55	55						
No. of successful objections										
No. of successful objections > 10% Supplementary valuation	8	43	43 2	43	2			2	2	
	5	2	2	2	2			2	2	
Public service infrastructure value (R millions)	э									
Municipality owned property value (R millions)										
aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)								2		
Valuation reductions-R15,000 threshold (R millions)		2	2	2	2	2	2	2	2	
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
otal valuation reductions: (R millions)	-	2	2	2	2	2	2	2	2	
Total value used for rating (R millions)	5	8 084	8 084	8 084	8 084	8 084	8 084	8 084	8 084	8 (
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	8 084	8 084	8 084	8 084	8 084	8 084	8 084	8 084	8 (
ating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No	No			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No			No		
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		60	60	60	60			60		
Non-residential prescribed ratio s19? (%)										
ate revenue:	,							1/0 / 25	470 770	400
Rate revenue budget (R thousands)	6							169 605	179 779	190
Rate revenue expected to collect (R thousands)	6	0F 601	0F 601	00.001	00.000	00.001	00.000	169 605	179 779	190
Expected cash collection rate (%)	_	95.0%	95.0%	93.0%	93.0%	93.0%	93.0%	95.0%	95.0%	95
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		240	5 130	5 130	5 1 3 0	5 130	5 130	24 000	24 000	24
Rebates, exemptions - pensioners (R thousands)		1								
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)								25	25	
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)		240	5 130	5 130	5 130	5 130	5 130	25 24 025	25 24 025	24

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: O.R. Tambo(DC15) - Table SA11 Property Rates Summary

Description		2011/12		2013/14	Cu	urrent year 2014/	15	2015/16 Medium Term Revenue & Expenditure Framework			
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18	
'aluation:	1										
Date of valuation:											
Financial year valuation used											
Municipal by-laws s6 in place? (Y/N)	2										
Municipal/assistant valuer appointed? (Y/N)	2										
Municipal partnership s38 used? (Y/N)											
No. of assistant valuers (FTE)	3										
No. of data collectors (FTE)	3										
No. of internal valuers (FTE)	3										
No. of external valuers (FTE)	3										
No. of additional valuers (FTE)	4										
Valuation appeal board established? (Y/N)	-4										
Implementation time of new valuation roll (mths)											
No. of properties	5										
No. of properties No. of sectional title values	5										
No. of unreasonably difficult properties s7(2)	5										
No. of supplementary valuations											
No. of valuation roll amendments											
No. of objections by rate payers											
No. of appeals by rate payers											
No. of successful objections	8										
No. of successful objections > 10%	8										
Supplementary valuation	0										
Public service infrastructure value (R millions)	5										
Municipality owned property value (R millions)	5										
aluation reductions:											
Valuation reductions-public infrastructure (R millions)											
Valuation reductions-public initiasi ductore (R millions) Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-maneral rights (R millions)											
Valuation reductions-rimeral rights (K millions) Valuation reductions-R15,000 threshold (R millions)											
Valuation reductions-public worship (R millions)											
Valuation reductions-public worship (R millions)											
	-										
otal valuation reductions: (R millions) Total value used for rating (R millions)	5										
Total land value (R millions)	5										
	5										
Total value of improvements (R millions)	5 5										
Total market value (R millions)	5										
lating:											
Residential rate used to determine rate for other categories? (Y/N)											
Differential rates used? (Y/N)	5										
Limit on annual rate increase (s20)? (Y/N)	Ĵ										
Special rating area used? (Y/N)											
Phasing-in properties s21 (number)											
Rates policy accompanying budget? (Y/N)											
Fixed amount minimum value (R thousands)											
Non-residential prescribed ratio s19? (%)											
tate revenue:											
Rate revenue budget (R thousands)	6										
Rate revenue expected to collect (R thousands)	6										
Expected cash collection rate (%)											
Special rating areas (R thousands)	7										
Rebates, exemptions - indigent (R thousands)	[
Rebates, exemptions - pensioners (R thousands)											
Rebates, exemptions - bona fide farm (R thousands)											
Rebates, exemptions - other (R thousands)											
	1 I		1	1	1		1	1	1	1	
Phase-in reductions/discounts (R thousands)											

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Matatiele(EC441) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	С	urrent year 2014/	1	2015/16 Medium Term Revenue & Expenditure Framework			
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
Valuation:	1										
Date of valuation:		20080701	20080701	20080701	20130701			20130701	20130701	2013070	
Financial year valuation used		2010/2011	2010/2011	2010/2011	2013/2014			2013/2014	2013/2014	2013/201	
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes	Yes	Ye	
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes	Yes	Ye	
Municipal partnership s38 used? (Y/N)											
No. of assistant valuers (FTE)	3										
No. of data collectors (FTE)	3										
No. of internal valuers (FTE)	3										
No. of external valuers (FTE)	3										
No. of additional valuers (FTE)	4										
Valuation appeal board established? (Y/N)											
Implementation time of new valuation roll (mths)											
No. of properties	5				5 841						
No. of sectional title values	5				5 041						
	5										
No. of unreasonably difficult properties s7(2)					241						
No. of supplementary valuations					241						
No. of valuation roll amendments											
No. of objections by rate payers											
No. of appeals by rate payers											
No. of successful objections	8										
No. of successful objections > 10%	8										
Supplementary valuation					143 953 500						
Public service infrastructure value (R millions)	5										
Municipality owned property value (R millions)											
Valuation reductions:											
Valuation reductions-public infrastructure (R millions)											
Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-mineral rights (R millions)											
Valuation reductions-R15,000 threshold (R millions)											
Valuation reductions-public worship (R millions)											
Valuation reductions-other (R millions)											
Total valuation reductions: (R millions)											
Total value used for rating (R millions)	5										
Total land value (R millions)	5										
Total value of improvements (R millions)	5										
Total market value (R millions)	5										
Rating:											
Residential rate used to determine rate for other categories?											
(Y/N)		No	No	No	No						
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes						
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes						
Special rating area used? (Y/N)		No	No	No	No						
Phasing-in properties s21 (number)											
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes						
Fixed amount minimum value (R thousands)											
Non-residential prescribed ratio s19? (%)											
Rate revenue:											
Rate revenue budget (R thousands)	6					19					
Rate revenue expected to collect (R thousands)	6					15					
Expected cash collection rate (%)						80.0%					
Special rating areas (R thousands)	7										
Rebates, exemptions - indigent (R thousands)											
Rebates, exemptions - pensioners (R thousands)											
Rebates, exemptions - bona fide farm (R thousands)											
Rebates, exemptions - other (R thousands)											
Phase-in reductions/discounts (R thousands)											
Total rebates, exemptins, reductins, discs (R thousands)											
. oran observoj okomprinoj oddornoj drobo (ik mododnuo)					1						

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Umzimvubu(EC442) - Table SA11 Property Rates Summary

Description aluation: Date of valuation: Financial year valuation used Municipal by-laws s6 in place? (Y/N) Municipal/assistant valuer appointed? (Y/N) Municipal partnership s38 used? (Y/N)	Ref 1 2	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Date of valuation: Financial year valuation used Municipal by-laws s6 in place? (Y/N) Municipal/assistant valuer appointed? (Y/N)										_010
Date of valuation: Financial year valuation used Municipal by-laws s6 in place? (Y/N) Municipal/assistant valuer appointed? (Y/N)										
Financial year valuation used Municipal by-laws s6 in place? (Y/N) Municipal/assistant valuer appointed? (Y/N)	2									
Municipal by-laws s6 in place? (Y/N) Municipal/assistant valuer appointed? (Y/N)	2				2013			2013		
Municipal/assistant valuer appointed? (Y/N)	-	Yes	Yes	Yes	Yes			Yes		
		Yes	Yes	Yes	Yes			Yes		
		105	.05	.05	105			105		
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of data collectors (FTE)	3		-							
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5	1 904	1 904	1 904	1 904	1 904	1 904	1 904	1 904	1 90
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
otal valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
ating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
ate revenue:										
Rate revenue budget (R thousands)	6	6 453	8 000	8 432	8 900	9 000	9 000	10 000	10 540	11 10
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		15	15	15	15	15	15	15	15	1
Phase-in reductions/discounts (R thousands)										
otal rebates, exemptns, reductns, discs (R thousands)		15	15	15	15	15	15	15	15	

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Mbizana(EC443) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	c	urrent year 2014	/15	2015/16 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
Valuation:	1										
Date of valuation:		20090529	20090530	20090530	20140701						
Financial year valuation used		20070327	20070330	20070330	20140/01						
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes			
Municipal/assistant valuer appointed? (Y/N)	-	.03	105	.05	100			105			
Municipal partnership s38 used? (Y/N)											
No. of assistant valuers (FTE)	3										
No. of data collectors (FTE)	3										
No. of internal valuers (FTE)	3										
No. of external valuers (FTE)	3										
No. of additional valuers (FTE)	4										
Valuation appeal board established? (Y/N)	Ŧ										
Implementation time of new valuation roll (mths)											
No. of properties	5	1 980	1 980	1 980	1 980						
No. of sectional title values	5	1,00	1 700	1700	1,00						
No. of unreasonably difficult properties s7(2)	5										
No. of supplementary valuations											
No. of valuation roll amendments											
No. of objections by rate payers											
No. of appeals by rate payers											
No. of successful objections	8										
No. of successful objections > 10%	8										
Supplementary valuation	0										
Public service infrastructure value (R millions)	5										
	J										
Municipality owned property value (R millions) Valuation reductions:											
Valuation reductions-public infrastructure (R millions)											
Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-mineral rights (R millions)											
Valuation reductions-R15,000 threshold (R millions) Valuation reductions-public worship (R millions)											
Valuation reductions-public worship (K minions)											
Total valuation reductions: (R millions)											
Total value used for rating (R millions)	5										
Total land value (R millions)	5										
	5										
Total value of improvements (R millions)	5										
Total market value (R millions)	5										
Rating	-										
Rating: Residential rate used to determine rate for other categories?											
(Y/N)											
Differential rates used? (Y/N)	5										
Limit on annual rate increase (s20)? (Y/N)											
Special rating area used? (Y/N)											
Phasing-in properties s21 (number)											
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes			
Fixed amount minimum value (R thousands)		162	102	162	162			162			
Non-residential prescribed ratio s19? (%)											
Rate revenue:											
Rate revenue budget (R thousands)	6										
Rate revenue expected to collect (R thousands)	6										
Expected cash collection rate (%)	0										
Special rating areas (R thousands)	7										
Rebates, exemptions - indigent (R thousands)											
Rebates, exemptions - pensioners (R thousands)											
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)											
Rebates, exemptions - other (R thousands)											
repares, exemptions - other (it thousands)	1										
			1								
Phase-in reductions/discounts (R thousands) Total rebates, exemptns, reductns, discs (R thousands)											

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Ntabankulu(EC444) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/1			n Term Revenue Framework	1
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
/aluation:	1									
Date of valuation:				20130701	31/12/2014					
Financial year valuation used				20130701	51/12/2014					
Municipal by-laws s6 in place? (Y/N)	2			Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	~			Yes				Yes		
Municipal partnership s38 used? (Y/N)				No		No	No	No		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)				No	No			No		
Implementation time of new valuation roll (mths)				12				12		
No. of properties	5			1 689				1 689		
No. of sectional title values	5			1007	1007			1007		
No. of unreasonably difficult properties s7(2)	Ŭ									
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0									
Public service infrastructure value (R millions)	5				3					
Municipality owned property value (R millions)	0				149					
/aluation reductions:					147					
Valuation reductions-public infrastructure (R millions)										
Valuation reductions public initiati deduce (reminions) Valuation reductions-nature reserves/park (R millions)										
Valuation reductions initial reserves park (it minions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-relations (R millions)										
Valuation reductions public worship (commons) Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5			649	649					
Total land value (R millions)	5			210						
Total value of improvements (R millions)	5			439						
Total market value (R millions)	5			437						
	Ŭ			017	017					
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)				Yes	Yes			Yes		
Differential rates used? (Y/N)	5			Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)				Yes				Yes		
Special rating area used? (Y/N)				No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)				Yes				Yes		
Fixed amount minimum value (R thousands)				2 300				2 688		
Non-residential prescribed ratio s19? (%)				25.0%	25.0%			25.0%		
tate revenue:										
Rate revenue budget (R thousands)	6	1 241	1 479	156	2 688	2 688	2 688	2 844	3 001	3
Rate revenue expected to collect (R thousands)	6	1 241	1 479	156		2 688	2 688	2 844	3 001	3
Expected cash collection rate (%)	Ŭ	100.0%	100.0%	100.0%		100.0%	100.0%	100.0%	100.0%	
Special rating areas (R thousands)	7	.00.070	. 00.070	.00.070	.00.070	.00.070	.00.070	.00.070	.00.070	100.
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Fotal rebates, exemptins, reductions, discs (R thousands)										
otar reputes, exemptins, reducins, discs (K thousands)										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Eastern Cape: Alfred Nzo(DC44) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/	1	2015/16 Medium Term Revenue & Expenditur Framework			
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18	
aluation:	1										
Date of valuation:											
Financial year valuation used											
Municipal by-laws s6 in place? (Y/N)	2										
Municipal/assistant valuer appointed? (Y/N)	2										
Municipal partnership s38 used? (Y/N)											
No. of assistant valuers (FTE)	3										
	3										
No. of data collectors (FTE)											
No. of internal valuers (FTE)	3										
No. of external valuers (FTE)	3										
No. of additional valuers (FTE)	4										
Valuation appeal board established? (Y/N)											
Implementation time of new valuation roll (mths)											
No. of properties	5										
No. of sectional title values	5										
No. of unreasonably difficult properties s7(2)											
No. of supplementary valuations											
No. of valuation roll amendments											
No. of objections by rate payers											
No. of appeals by rate payers											
No. of successful objections	8										
No. of successful objections > 10%	8										
Supplementary valuation											
Public service infrastructure value (R millions)	5										
Municipality owned property value (R millions)											
/aluation reductions:											
Valuation reductions-public infrastructure (R millions)											
Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-mineral rights (R millions)											
Valuation reductions-R15,000 threshold (R millions)											
Valuation reductions-public worship (R millions)											
Valuation reductions plane worship (it minions)											
Fotal valuation reductions: (R millions)	-										
Total value used for rating (R millions)	5										
-	5										
Total land value (R millions)											
Total value of improvements (R millions)	5 5										
Total market value (R millions)	э										
Rating:											
Residential rate used to determine rate for other categories?											
(Y/N)											
Differential rates used? (Y/N)	5										
Limit on annual rate increase (s20)? (Y/N)											
Special rating area used? (Y/N)											
Phasing-in properties s21 (number)											
Rates policy accompanying budget? (Y/N)											
Fixed amount minimum value (R thousands)											
Non-residential prescribed ratio s19? (%)											
Rate revenue:											
Rate revenue budget (R thousands)	6										
Rate revenue expected to collect (R thousands)	6										
Expected cash collection rate (%)											
Special rating areas (R thousands)	7										
Rebates, exemptions - indigent (R thousands)											
Rebates, exemptions - pensioners (R thousands)											
Rebates, exemptions - bona fide farm (R thousands)											
Rebates, exemptions - other (R thousands)											
Phase-in reductions/discounts (R thousands)											
otal rebates, exemptns, reductns, discs (R thousands)											
			1		1		1	1	1	1	

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget