Free State: Mangaung(MAN) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	C	Current year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		2009/07/01	2009/07/01	2009/07/01	2009/07/01					
Financial year valuation used		2009	2009	2009	2009			Yes		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes				No		
Municipal partnership s38 used? (Y/N)		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N//
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		24	12		36			24		
No. of properties	5	392 645	392 645	202 343			202 408	202 408	202 408	202 40
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)	-									
No. of supplementary valuations		1 291	1 291	37 890	6 222	8 359	12 489			
No. of valuation roll amendments			11	6	1	2	3			
No. of objections by rate payers			12	7 686		-	0			
No. of appeals by rate payers			11	1 269						
No. of successful objections	8		10	4 877	,					
No. of successful objections > 10%	8		10	2 059						
Supplementary valuation	Ŭ		10	2 007	1	2	3	4	4	
Public service infrastructure value (R millions)	5				84	84	84	84	84	8
Municipality owned property value (R millions)	Ŭ	2 184	2 184	4 338			4 338	4 338	4 338	4 33
Valuation reductions:		2 104	2 104	4 550	4 3 3 0	4 550	4 550	4 550	4 550	4 55
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)				2	15	15	15	16	17	1
Valuation reductions-roublic worship (R millions)				2	13		13	13	13	1
Valuation reductions-public worship (R millions)					15	15	15	15	15	1
Total valuation reductions: (R millions)				2	28	28	28	29	30	3
Total value used for rating (R millions)	5	37 308	37 308	91 740	91 740		91 740	91 740	91 740	100 91
Total land value (R millions)	5	57 500	57 500	71740	71740	71740	71740	71740	71740	100 71
Total value of improvements (R millions)	5									
Total market value (R millions)	5	37 308	37 308	91 740	91 740	91 740	91 740	91 740	91 740	100 91
Total market value (K minions)	5	57 500	57 500	71740	/ /1/40	71 /40	71740	71 /40	71 /40	100 71
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Ye
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
L										
Rate revenue:										
Rate revenue budget (R thousands)	6	445 409	445 409	751				921 026	976 287	1 034 86
Rate revenue expected to collect (R thousands)	6	420 911	420 911					870 369	922 591	977 94
Expected cash collection rate (%)		94.5%	94.5%					94.5%	94.5%	
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)				3 063		5 684	5 684	6 326	7 041	7 83
Rebates, exemptions - pensioners (R thousands)					1 886		1 886	2 000	2 120	2 24
Rebates, exemptions - bona fide farm (R thousands)				6 963			18 377	19 480	20 649	21 88
Rebates, exemptions - other (R thousands)					43 128	43 128	43 128	45 728	48 486	51 40
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)				10 026	69 075	69 075	69 075	73 534	78 296	83 38

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Free State: Letsemeng(FS161) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	C	urrent year 2014/			m Term Revenue Framework	-
Completi	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
aluation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2				Yes					
Municipal/assistant valuer appointed? (Y/N)	2				Yes					
Municipal partnership s38 used? (Y/N)					103					
	3									
No. of assistant valuers (FTE)										
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	Ŭ									
Public service infrastructure value (R millions)	5									
	5									
Municipality owned property value (R millions)										
<u>aluation reductions:</u>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
otal valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No	No			No		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No			No		
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)					1					
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		103	103	103	103			163		
Non-residential prescribed ratio s19? (%)					100.0%					
Rate revenue:										
Rate revenue budget (R thousands)	6	3 154	4 247	5 106	6 739	6 739	6 739	15 946	16 823	17
Rate revenue expected to collect (R thousands)	6	3 154	4 247	5 106	6 7 3 9	6 739			14 299	15
Expected cash collection rate (%)		0.04		0.00	0.07	100.0%	200.0%	10 004		
Special rating areas (R thousands)	7					.00.070	200.070			
Rebates, exemptions - indigent (R thousands)		45	45	45	45	45	45	45	45	
						45				
Rebates, exemptions - pensioners (R thousands)		45	45	45	45	45	45	45	45	
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		15	15	15	15	15	15	15	15	
Phase-in reductions/discounts (R thousands)										
otal rebates, exemptns, reductns, discs (R thousands)	1	105	105	105	105	105	105	105	105	

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Free State: Kopanong(FS162) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	С	urrent year 2014/1			m Term Revenue Framework	≰ Expenditure
company	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
/aluation:	1									
Date of valuation:	· ·	20080601	20080601	20080601						
Financial year valuation used		2000/2010	2000/2010	2000/2010	2009/2010			2009/2010		
Municipal by-laws s6 in place? (Y/N)	2	200 <i>%</i> 2010 No	200 <i>1</i> /2010 No	2007/2010 No	200 // 2010 No			200 <i>%</i> 2010		
Municipal/assistant valuer appointed? (Y/N)	2	No	No	No	No			NO		
Municipal partnership s38 used? (Y/N)		INU	INU	INU	NO			NO		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	2	2	2	2	2	2	2	2	
	4	2	2	2	2	2	2	2	Z	
No. of additional valuers (FTE)	4	Yes	Voc	Voc	Yes			YES		
Valuation appeal board established? (Y/N)		res	Yes	Yes	res			TES		
Implementation time of new valuation roll (mths)	-									
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers		191	191	191	191	191	191	191	191	
No. of appeals by rate payers										
No. of successful objections	8	191	191	191	191	191	191	191	191	
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	249	249	249	249	249	249	249	249	
Municipality owned property value (R millions)		213	213	213	213	213	213	213	213	
aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)		21	21	21	21	21	21	21	21	
Valuation reductions-other (R millions)										
otal valuation reductions: (R millions)		21	21	21	21	21	21	21	21	
Total value used for rating (R millions)	5	3 645	3 645	3 645	3 645	3 645	3 645	3 645	3 645	3
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	3 645	3 645	3 645	3 645	3 645	3 645	3 645	3 645	3
ating: Residential rate used to determine rate for other categories?										
(Y/N)		YES	YES	YES	YES			YES		
Differential rates used? (Y/N)	5	No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)		YES	YES	YES	YES			YES		
Phasing-in properties s21 (number)		2 704	2 704	2 704	2 704	2 704	2 704	2 704	2 704	2
Rates policy accompanying budget? (Y/N)		YES	YES	YES	YES			YES		
Fixed amount minimum value (R thousands)		-	-					-		
Non-residential prescribed ratio s19? (%)										
ate revenue:										
Rate revenue budget (R thousands)	6	7 539	13 621	11 125	15 539	15 539	15 539	19 568	21 133	23
Rate revenue expected to collect (R thousands)	6	5 277	9 535	7 788	10 877	10 877	10 877	13 698	15 850	18
Expected cash collection rate (%)	_	70.0%	70.0%	70.0%	70.0%	70.0%	70.0%	70.0%	75.0%	80
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
otal rebates, exemptns, reductns, discs (R thousands)										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Free State: Mohokare(FS163) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2010/10/0/0000	m Term Revenue Framework	a Experiantal e
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
aluation:	1									
Date of valuation:	1									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes			Yes			Yes		
Municipal partnership s38 used? (Y/N)		no			No					
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes			No			No		
Implementation time of new valuation roll (mths)		12								
No. of properties	5	12 500								
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	23								
Municipality owned property value (R millions)		1								
aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		2								
Valuation reductions-public worship (R millions)		-								
Valuation reductions other (R millions)										
otal valuation reductions: (R millions)		2								
Total value used for rating (R millions)	5	521								
Total land value (R millions)	5	521								
		521								
Total value of improvements (R millions)	5	501								
Total market value (R millions)	5	521								
ating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No			No					
Differential rates used? (Y/N)	5	Yes								
Limit on annual rate increase (s20)? (Y/N)		No								
Special rating area used? (Y/N)		No								
Phasing-in properties s21 (number)		1 944								
Rates policy accompanying budget? (Y/N)		Yes			Yes			Yes		
Fixed amount minimum value (R thousands)		15			15					
Non-residential prescribed ratio s19? (%)		150 000.0%								
ate revenue:	,	3 / / 0			41 F - 1	A/ F7/		44 /07	40 700	
Rate revenue budget (R thousands)	6	7 663			16 576	16 576		11 627	12 790	14
Rate revenue expected to collect (R thousands)	6	6 716			11 603	11 693		9 122	10 164	11
Expected cash collection rate (%)	_	87.6%			70.0%	70.5%		78.5%	79.5%	80
	7					a				
Special rating areas (R thousands)		437			664	565		597	626	
Rebates, exemptions - indigent (R thousands)							1			
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)					2 650	2 605		1 899	2 089	2
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)		1 126 1 562			2 650	2 605		1 899 2 497	2 089	

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Free State: Naledi (Fs)(FS164) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/	1		Im Term Revenue Framework	
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
/aluation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
	2									
Municipal/assistant valuer appointed? (Y/N) Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
	3									
No. of data collectors (FTE)										
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)	_									
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Fotal valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	0									
Expected cash collection rate (%) Special rating areas (R thousands)	7									
	'				+ +					
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
otal rebates, exemptns, reductns, discs (R thousands)	1 1									

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Free State: Xhariep(DC16) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cu	irrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
/aluation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:					1					
Residential rate used to determine rate for other categories? (Y/N)										
	_									
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)										
Non-residential prescribed ratio \$19? (%)										
Rate revenue: Rate revenue budget (R thousands)	6									
-	6									
Rate revenue expected to collect (R thousands) Expected cash collection rate (%)	6									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					1					-
Rebates, exemptions - inargent (R thousands) Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductions/discounts (R thousands)					1 1					
iorai i charce's cverilhriis'i concrite'niere (k rinneerine)	1		1	1	1		1	1	1	1

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Free State: Masilonyana(FS181) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
alustion	1									
<u>aluation:</u> Date of valuation:	'		20090107	20090707						
			20090107	20090707				42011		
Financial year valuation used	2		Ver	¥				42011		
Municipal by-laws s6 in place? (Y/N)	2		Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N) Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	4		Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)			12	12	24			12		
No. of properties	5		20 199	20 199	24 20 199	20 199		20 199	20 199	20
No. of sectional title values	5		20177	20177	20177	20177		20177	20177	20
No. of unreasonably difficult properties s7(2)	5									
No. of supplementary valuations										
No. of valuation roll amendments										
			278	278	278	278		312		
No. of objections by rate payers No. of appeals by rate payers			270	270	270	2/0		312		
	8							302		
No. of successful objections								302		
No. of successful objections > 10% Supplementary valuation	8							1		
	5		8	0	8	8			8	
Public service infrastructure value (R millions)	э		o 135	o 135	135	o 135		135	135	
Municipality owned property value (R millions) aluation reductions:			135	135	135	135		135	135	
					2	2				
Valuation reductions-public infrastructure (R millions)					2	2				
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)					107	107				
Valuation reductions-R15,000 threshold (R millions)					107 26	107 26				
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)					1 323 1 458	1 323				
Total valuation reductions: (R millions)	5				1 436	1 458				
Total value used for rating (R millions)	5									
Total land value (R millions) Total value of improvements (R millions)	5			2 577	2 577	2 577				
Total market value (R millions)	5			2 377	2 377	2 5/7				
	5									
ating:										
Residential rate used to determine rate for other categories?										
(Y/N)			Yes	Yes						
Differential rates used? (Y/N)	5		Yes	Yes						
Limit on annual rate increase (s20)? (Y/N)	-		Yes	Yes	Yes	Yes		Yes	Yes	
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)		3 068	3 068	3 068	3 068	3 068				
Rates policy accompanying budget? (Y/N)								Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
ite revenue:										
Rate revenue budget (R thousands)	6		13 604	13 604	10 980	10 980		23 832	25 142	26
Rate revenue expected to collect (R thousands)	6		7 482	7 482	7 579	7 579		15 491	17 599	19
Expected cash collection rate (%)			55.0%	55.0%	69.0%	69.0%		70.0%	70.0%	73
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)			1 944	1 944	1 944	1 944		2 847	3 003	3
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)			16 324	16 324	16 324	16 324				
Rebates, exemptions - other (R thousands)			2 315	2 315	2 315	2 315		2 315	2 315	2
Phase-in reductions/discounts (R thousands)			2 499	2 499	2 499	2 499				
otal rebates, exemptns, reductns, discs (R thousands)			23 082	23 082	23 082	23 082		5 162	5 318	5
, , , , , , , , , , , , , , , , , , , ,								02	2 510	

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Free State: Tokologo(FS182) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	C	Current year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	a cxpenaiture
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		01/07/2009	01/07/2013	01/07/2009	01/07/2014					
Financial year valuation used		0110/12007	0110112013	0110112007	0110112014					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	2	No	No	No	Yes			No		
Municipal partnership s38 used? (Y/N)		No	No	No	No		No	No	No	N
No. of assistant valuers (FTE)	3		110		110			110	110	
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)					Yes			No		
Implementation time of new valuation roll (mths)		36	48	60	12			24		
No. of properties	5	10 186	10 186	10 186	10 789			10 789	10 789	10 78
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)	-									
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	Ű									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	-				304			304	304	30
Valuation reductions:					001			001	001	
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5	2 607	2 608	2 608	9 050	9 050	9 050	9 050	9 050	9 05
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	2 607	2 608	2 608	9 050	9 050	9 050	9 050	9 050	9 05
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	No					
Differential rates used? (Y/N)	5	No	No	No	Yes					
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No					
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)		1 694								
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)		25.0%	25.0%	25.0%						
Rate revenue:										
Rate revenue budget (R thousands)	6	3 183	3 525	3 857	4 084	4 084	4 089	6 267	6 611	6 96
Rate revenue expected to collect (R thousands)	6	3 103	3 323	2 259	3 439			4 230	4 463	4 69
Expected cash collection rate (%)	U			59.0%	70.0%			4 230	75.0%	75.0
Special rating areas (R thousands)	7			0,.070	, 5.070	, 5.070		, 5.576	, 5.070	, 5.0
Rebates, exemptions - indigent (R thousands)	Ĺ									
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		840	589	639	460	460	678	627	661	69
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		840	589	639	460	460	678	627	661	69

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Free State: Tswelopele(FS183) - Table SA11 Property Rates Summary

Ind Audied Docume Audied Docume Outcome Operating Docume Pair Mark Docume Pair Mark Pair Mar	Brd Addition	Description		2011/12	2012/13	2013/14	C	urrent year 2014/1			m Term Revenue Framework	≰ Expenditure
bit denomine incompanyDescription of the incompany of the incompa	Date of subtrained in the set of sector (NM)	Description	Ref				Original Budget					Budget Yea 2017/18
Deb of parallel intervalZONONCONON <td>Date of subtrained in the set of sector (NM) Sector (NM)</td> <td>(aluation)</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Date of subtrained in the set of sector (NM)	(aluation)	1									
Interdependence2008<	Think Jury Mark Mark Mark Mark Mark Mark Mark Mark		· ·	20000701	20000701							
Markapitality of production of an adverse space of control of adverse	Uncequency Unceque						2012			2012		
Manip springer 19708 Nor Nor bit of standard values (P 112)IVia set and standard values (P 112)IVia set and standard values (P 112)II <td>Manual particular source sequence (700) Image of (700)<!--</td--><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td>	Manual particular source sequence (700) Image of (700) </td <td></td>											
Markar part of the set of t	Manual participation of any of a set of a		2									
Number of the sector of the	bitind111											
No. of according (F1)1000	So of all constraints of the interval waves (FTP)344644<			no	no		no			no	no	
No of instruct where, FTD 3 Image: Second S	bit of entropole 3 1 <th1< th=""> 1 1</th1<>			1	1		1	1	1	1	1	
Not a distribution values (TTI) A I <	bit of additional values (FTD) 3 1 <th< td=""><td></td><td></td><td>4</td><td>4</td><td></td><td>4</td><td>4</td><td>4</td><td>4</td><td>4</td><td></td></th<>			4	4		4	4	4	4	4	
No of additional values, (FIP) 4 Ves Ves Ves Ves <	be of second sec	. ,										
Value of specific properties View <	Waither output importantial inter of the waithout of print so of carcer output is of carcer output			1	1		1	1	1	1	1	
Independent of the valuation of (main) is a set of the	ngeneration is or available of profiles 2010 is a dispersion of profile 2010 is a dispersion of p	No. of additional valuers (FTE)	4									
No or properties 5 12.210 </td <td>No of properties. 5 12 210 1</td> <td>Valuation appeal board established? (Y/N)</td> <td></td> <td>Yes</td> <td>Yes</td> <td></td> <td>Yes</td> <td></td> <td></td> <td>Yes</td> <td></td> <td></td>	No of properties. 5 12 210 1	Valuation appeal board established? (Y/N)		Yes	Yes		Yes			Yes		
No S	Bit of sections S S A	Implementation time of new valuation roll (mths)										
No of unpersonating infland properties S7(2) I	Ne of unpower property wind (property (pr	No. of properties	5	12 310	12 310		12 310	12 310	12 310	12 310	12 310	12
No of subjection expression Image: subjection is not subjection expression Image: subjection is not subjectin is not subjection is not subjection is not subjection is	No. of subsidies of methods is yrink papers Image: method with the papers	No. of sectional title values	5									
No of adjustion of an enclose by ne payers in a set of a	Na of adjustion of an endemonents of a page is a set of a	No. of unreasonably difficult properties s7(2)										
No of agrads by rele payers No Sec agrads by rele payers Sec agrads by relepayers Sec agrads by relevance	No of agends by net payers B Construction of agends by net payers C	No. of supplementary valuations		1	1		1	1	1	1	1	
No. of successful dejectors > 10% 0 0.6	No. of superside by one payers B Control Superside by one payers Control Superside by one payers Control Superside Supersuperside Superside Superside Superside Superside Superside Super	No. of valuation roll amendments										
No. of successful dejections No. of successful dejections 10% S Mathematications S <td>No of successidal adjections > 10%, See No. of see No. of</td> <td>No. of objections by rate payers</td> <td></td> <td></td> <td></td> <td></td> <td>6</td> <td>6</td> <td>6</td> <td>5</td> <td>5</td> <td></td>	No of successidal adjections > 10%, See No. of	No. of objections by rate payers					6	6	6	5	5	
No. of successful digetimes > 10%. 8 8 9 4 4 4 4 4 4 1 1 Supplementary valuation 5 117 <t< td=""><td>Nu of successed adjunctions > 10% 8 4 4 4 4 4 4 4 4 1 1 Supplementary value (R millors) 5 -</td></t<> <td>No. of appeals by rate payers</td> <td></td>	Nu of successed adjunctions > 10% 8 4 4 4 4 4 4 4 4 1 1 Supplementary value (R millors) 5 -	No. of appeals by rate payers										
No of successful objections: 10% 8 8 9 4 4 4 4 4 4 4 1 1 Supplementary valuation 5 - <	No. of successed edjectors > 10% 8 1 <	No. of successful objections	8				6	6	6	5	5	
Supplementary value (in micros) Image: Supplemetary value (in micros) Image: Suppleme	Supplementary valuation v 4 4 4 4 4 1 1 Valuation reductions: value (R millions) 5 1117		8									
Pable structure value (P millions) 5 1111 1111 1111 1111 </td <td>Patic service infrastruture wate (R millions) 5 117 <th117< th=""> <th118< th=""> 118</th118<></th117<></td> <td></td> <td></td> <td>4</td> <td>4</td> <td></td> <td>4</td> <td>4</td> <td>4</td> <td>1</td> <td>1</td> <td></td>	Patic service infrastruture wate (R millions) 5 117 <th117< th=""> <th118< th=""> 118</th118<></th117<>			4	4		4	4	4	1	1	
Manicapionend property value (R millons) Image: Second	Municipality owned properly value (R millons) Image: mediation subtime intersequences public workspace (R millons) Image: mediation subtime intersequences (R millons) Image: mediation subtime interseq (R millons) Image: mediation subtime interseque		5									
alation reductions: Valuation reductions: Unitation reductions: Unitation reductions: public infrastructure (Rmillons) Valuation reductions: public infrastructure (Rmillons) Valuation reductions: (Rmillons) Valuation reductio	Nation reductions: Nation reduction: Nation reductions: Nation r		-	117	117		117	117	117	120	120	
Valuation reductions public infrastructure (R millions) I 1	Valuation reductions public infrastructure (R millons) Image: Second secon			,	,		,	,	,	120	120	
Valuation reductions nature reserves/park (R millions) L <thl< th=""> L L</thl<>	Valuation reductions-nature reserves/park (R millions) K Z <thz< th=""> Z Z</thz<>			1	1							
Valuation reductions-mineral rights (R millions) Image: status of the status (R millions) Image: status (R millions)	Valuation reductions mineral tights (R millons) F 20 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>											
Valuation reductions:R15,000 threshold (R millons)Image: space sp	Valuation reductions: R15.000 inveshold (R millions) Image: Residual in reductions public works (R millions) Image: Residual in reductions reductions (R millions) Image: Residual in reductions (R mil											
Valuation reductions public worship (R millors) Image: Control statute of end of controls of the (R millors) Image: Control statute of controls of the (R millors) Image: Control statute of controls of the (R millors) Image: Control statute of controls of the (R millors) Image: Control statute of controls of the (R millors) Image: Control statute of controls of the (R millors) Image: Control statute of controls of the (R millors) Image: Control statute of controls of the (R millors) Image: Control statute of controls of the (R millors) Image: Control statute of controls of the (R millors) Image: Control statute of controls of the (R millors) Image: Control statute of controls of the (R millors) Image: Control statute of controls of the (R millors) Image: Control statute of control statut	Valuation reductions: public worship (R millions) Image: million space (R millions) 12 <td>-</td> <td></td> <td>20</td> <td>20</td> <td>20</td> <td>20</td> <td>20</td> <td>20</td> <td>20</td> <td>20</td> <td></td>	-		20	20	20	20	20	20	20	20	
Valuation reductions: offer (R millions) 108 80	Valuation reductions other (R millions) 1 80											
bill valuation reductions: (R millions) 5 122 122 121 121 121 121 121 121 Total value (R millions) 5 5 4 347 <t< td=""><td>Intervenue Intervenue Interve</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Intervenue Interve											
Total value used for rating (R millions) 5 4 347 <td>Total value used for rating (R millions) 5 5 5 6 7</td> <td></td>	Total value used for rating (R millions) 5 5 5 6 7											
Total value (R millions) 5 5 4 347 <td>Total land value (R millions) 5 5 4 347<</td> <td></td> <td>-</td> <td>122</td> <td>122</td> <td>121</td> <td>121</td> <td>121</td> <td>121</td> <td>121</td> <td>121</td> <td></td>	Total land value (R millions) 5 5 4 347<		-	122	122	121	121	121	121	121	121	
Total value of improvements (R millions) 5 4 347	Total value of improvements (R millions) 5 4 347	-										
Total market value (R millions) 5 4 347 <t< td=""><td>Total market value (R millions) 5 4 347</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Total market value (R millions) 5 4 347											
Lating: Residential rate used to determine rate for other categories? (NN) No Yes Yes <td>Lange ting: Residential rate used to determine rate for other categories? (N)Image: New Secial rating area used? (V/N)Image: Secial rating area used? (V/N)Image: Secial rating area used? (V/N)Image: Secial ratin</br></br></br></br></br></br></br></br></td> <td></td>	Lange ting: Residential rate used to determine rate for other categories? (N)Image: New Secial rating area used? (V/N)Image: Secial rating area used? (V/N)Image: 											
Residential rate used to determine rate for other categories? Image: special ratio used? Yes Yes <thyes< th=""> Yes Yes <</thyes<>	Residential rate used to determine rate for other categories? Yes	l otal market value (R millions)	5	4 347	4 34 /	4 347	4 347	4 34 /	4 347	4 347	4 347	4
Residential rate used to determine rate for other categories? Ves Yes	Residential rate used to determine rate for other categories? Yes	ating:										
Differential rates used? (VIN) 5 Vess Vess <t< td=""><td>Initial rates used? (V/N) 5 Yes Yes</td><td>Residential rate used to determine rate for other categories?</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Initial rates used? (V/N) 5 Yes	Residential rate used to determine rate for other categories?										
Limit on annual rate increase (s20)? (V/N) Special rating area used? (V/N) Phasing-in properties s21 (number) Rates policy accompanying budgel? (V/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%) Rate revenue specied ratio s19? (%) 6 3 3 3 4 3 4 3 4 3 4 3 4 3 4 4 4 4 4 4 4 4 4 4 4 4 4	Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N) Phasing-in properties s21 (number) Rates policy accompanying budgel? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%) Rate revenue expected to collect (R thousands) Rate revenue expected to collect (R thousands) Special rating area (R thousands) Rebates, exemptions - bens (R thousands) Rebates, exemptions - other (R thousands	(Y/N)		Yes	Yes		Yes			Yes		
Special rating area used? (V/N)INoNoYesYesYesYesPhasing-in properties \$21 (number)I214621462146III <td< td=""><td>Special rating area used? (V/N)INoYesYesYesPhasing-in properties s21 (number)2 1462 1462 146II<td< td=""><td>Differential rates used? (Y/N)</td><td>5</td><td>Yes</td><td>Yes</td><td></td><td>Yes</td><td></td><td></td><td>Yes</td><td></td><td></td></td<></td></td<>	Special rating area used? (V/N)INoYesYesYesPhasing-in properties s21 (number)2 1462 1462 146II <td< td=""><td>Differential rates used? (Y/N)</td><td>5</td><td>Yes</td><td>Yes</td><td></td><td>Yes</td><td></td><td></td><td>Yes</td><td></td><td></td></td<>	Differential rates used? (Y/N)	5	Yes	Yes		Yes			Yes		
Special rating area used? (V/N)INoNoYesYesYesYesPhasing-in properties \$21 (number)I214621462146III <td< td=""><td>Special rating area used? (V/N)INoYesYesYesPhasing-in properties s21 (number)2 1462 1462 146II<td< td=""><td>Limit on annual rate increase (s20)? (Y/N)</td><td></td><td>Yes</td><td>Yes</td><td></td><td>Yes</td><td>Yes</td><td>Yes</td><td>Yes</td><td>Yes</td><td></td></td<></td></td<>	Special rating area used? (V/N)INoYesYesYesPhasing-in properties s21 (number)2 1462 1462 146II <td< td=""><td>Limit on annual rate increase (s20)? (Y/N)</td><td></td><td>Yes</td><td>Yes</td><td></td><td>Yes</td><td>Yes</td><td>Yes</td><td>Yes</td><td>Yes</td><td></td></td<>	Limit on annual rate increase (s20)? (Y/N)		Yes	Yes		Yes	Yes	Yes	Yes	Yes	
Rates policy accompanying budget? (Y/N)YesYesYesYesYesFixed amount minimum value (R thousands)3636363636Non-residential prescribed ratio \$19? (%)3,3%3,3%25.0%25.0%25.0%25.0%ate revenue:ate revenue budget (R thousands)63.9543.4854.3589.5009.50010.00010.000Rate revenue expected to collect (R thousands)63.2073.2073.2503.8628.0008.0009.2009.200Expected cash collection rate (%)81.0%81.0%93.2%88.6%84.2%84.2%92.0%92.0%92.0%Special rating areas (R thousands)77<	Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%) te revenue: Rate revenue budget (R thousands) Rate revenue budget (R thousands) Rate revenue budget (R thousands) 6 3 954 3 954 3 954 3 485 4 358 9 500 9 500 10 000 10 000 10 000 Rate revenue expected to collect (R thousands) 6 3 207 3 207 3 207 3 205 3 862 8 000 8 000 9 200			No	No		Yes			Yes		
Rates policy accompanying budget? (Y/N)YesYesYesYesYesFixed amount minimum value (R thousands)3636363636Non-residential prescribed ratio \$19? (%)3,3%3,3%25.0%25.0%25.0%25.0%ate revenue:ate revenue budget (R thousands)63.9543.4854.3589.5009.50010.00010.000Rate revenue expected to collect (R thousands)63.2073.2073.2503.8628.0008.0009.2009.200Expected cash collection rate (%)81.0%81.0%93.2%88.6%84.2%84.2%92.0%92.0%92.0%Special rating areas (R thousands)77<	Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%) te revenue: Rate revenue budget (R thousands) Rate revenue budget (R thousands) Rate revenue budget (R thousands) 6 3 954 3 954 3 954 3 485 4 358 9 500 9 500 10 000 10 000 10 000 Rate revenue expected to collect (R thousands) 6 3 207 3 207 3 207 3 205 3 862 8 000 8 000 9 200	· · ·		2 146	2 146							
Fixed amount minimum value (R thousands) 36 36 36 25.0%	Fixed amount minimum value (R thousands) 36 36 36 25.0% 25.0% 25.0% 25.0% 25.0% 25.0% 25.0% 100000 10000 10000			Yes	Yes		Yes			Yes		
Non-residential prescribed ratio \$19? (%) , 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3,	Non-residential prescribed ratio \$19? (%) te revenue: Rate revenue budget (R housands) Rate revenue expected to collect (R thousands) Rate revenue expected to collect (R thousands) Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - bina field farm (R thousands) Rebates, exemptions - other (R thousands) Rebates, exemp											
Rate revenue budget (R thousands) 6 3 954 3 485 4 358 9 500 9 500 10 000 10 000 Rate revenue expected to collect (R thousands) 6 3 207 3 207 3 205 3 862 8 000 8 000 9 200 9 200 9 200 Expected cash collection rate (%) 81.0% 81.0% 93.2% 88.6% 84.2% 84.2% 92.0% 92.0% 92.0% Special rating areas (R thousands) 7	Rate revenue budget (R thousands) 6 3 954 3 954 3 485 4 358 9 500 9 500 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 9 500				.3%					25.0%		
Rate revenue budget (R thousands) 6 3 954 3 485 4 358 9 500 9 500 10 000 10 000 Rate revenue expected to collect (R thousands) 6 3 207 3 207 3 250 3 862 8 000 8 000 9 200 9 200 9 200 Expected cash collection rate (%) 8 81.0% 93.2% 88.6% 84.2% 84.2% 92.0%	Rate revenue budget (R thousands) 6 3 954 3 954 3 485 4 358 9 500 9 500 10 000 10 000 10 000 10 000 10 000 10 000 10 000 10 000 9 500											
Rate revenue expected to collect (R thousands)63 2073 2073 2503 8628 0008 0009 2009 200Expected cash collection rate (%)81.0%93.2%88.6%84.2%92.0%92.0%92.0%Special rating areas (R thousands)771000000000000000000000000000000000000	Rate revenue expected to collect (R thousands) 6 3 207 3 207 3 250 3 862 8 000 8 000 9 200 <td></td>											
Expected cash collection rate (%) 81.0% 81.0% 93.2% 88.6% 84.2% 94.2% 92.0% 92.0% Special rating areas (R thousands) 7 1	Expected cash collection rate (%) 81.0% 93.2% 88.6% 84.2% 92.0%	-										10
Special rating areas (R thousands) 7 Image: Constraints of thousands) 122 474 122 474 121 246	Special rating areas (R thousands) 7 Image: Constraint of thousands) Image: Constraint of thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - pensioners (R thousands) Image: Constraint of thousands) Image: Constraint of thousands) Rebates, exemptions - other (R thousands) Image: Constraint of thousands) Image: Constraint of thousands) Image: Constraint of thousands) Image: Constraint of thousands) Phase-in reductions/discounts (R thousands) Image: Constraint of thousands) Image:	•	6									9
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - other (R thousands) Rebates, exemptions - other (R thousands) Rebates, exemptions - other (R thousands) Phase-in reductions/discounts (R thousands)	Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands) Rebates, exemptions - other (R thousands) Phase-in reductions/discounts (R thousands)	Expected cash collection rate (%)		81.0%	81.0%	93.2%	88.6%	84.2%	84.2%	92.0%	92.0%	92
Rebates, exemptions - pensioners (R thousands) Image: Rebates, exemptions - bona fide farm (R thousands) Image: Rebates, exemptions - other (R	Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands) 122 474 Phase-in reductions/discounts (R thousands) 122 474	Special rating areas (R thousands)	7									
Rebates, exemptions - bona fide farm (R thousands) 122 474 122 474 121 246 121 246 121 246 121 246 121 246 Phase-in reductions/discounts (R thousands) 122 474 122 474 121 246 121	Rebates, exemptions - bona fide farm (R thousands) 122 474 122 474 121 246 121 2	Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - other (R thousands) 122 474 122 474 121 246	Rebates, exemptions - other (R thousands) 122 474 122 474 121 246	Rebates, exemptions - pensioners (R thousands)										
Phase-in reductions/discounts (R thousands)	Phase-in reductions/discounts (R thousands)	Rebates, exemptions - bona fide farm (R thousands)										
		Rebates, exemptions - other (R thousands)		122 474	122 474	121 246	121 246	121 246	121 246	121 246	121 246	121
otal rebates,exemptns,reductns,discs (R thousands) 122 474 122 474 121 246 121	tal rebates,exemptns,reductns,discs (R thousands) 122 474 122 474 121 246 121	Phase-in reductions/discounts (R thousands)										
		otal rebates, exemptns, reductns, discs (R thousands)		122 474	122 474	121 246	121 246	121 246	121 246	121 246	121 246	121

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Free State: Matjhabeng(FS184) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	С	Current year 2014	/15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		07/07/2011								
Financial year valuation used		2011/2015	2011/2015	2011/2015	2014/2018			2015/2019		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	No			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No				no		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)					No			No		
Implementation time of new valuation roll (mths)										
No. of properties	5				155 000			155 000		
No. of sectional title values	5				75 000			75 000		
No. of unreasonably difficult properties s7(2)	-	4 000	4 000	4 000	5 000			5 000		
No. of supplementary valuations					0 000			0.000		
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	Ŭ									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	-									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Total market value (K minions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)								No		
Differential rates used? (Y/N)	5							Yes		
Limit on annual rate increase (s20)? (Y/N)								Yes		
Special rating area used? (Y/N)								Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)								Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6							189 179	200 308	211 3
Rate revenue expected to collect (R thousands)	6							170 261	180 277	190 2
Expected cash collection rate (%)								90.0%	90.0%	90.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)							1	38 000	38 000	38 0
Rebates, exemptions - pensioners (R thousands)								2 700	2 700	2 7
Rebates, exemptions - bona fide farm (R thousands)								2.00	2.00	
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)								40 700	40 700	40 7
· · · · · · · · · · · · · · · · · · ·								40,00	40 700	-07

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Free State: Nala(FS185) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/	1		m Term Revenue Framework	-
Cosciption	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
/aluation:	1									
Date of valuation:										
Financial year valuation used								2014		
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)								Yes		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)								Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5							21 675	21 675	21 (
No. of sectional title values	5							265	270	2
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers								50		
No. of appeals by rate payers								80		
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5							1	1	
Municipality owned property value (R millions)								79	79	
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)								2	2	
Valuation reductions-public worship (R millions)								31	31	
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)								34	34	
Total value used for rating (R millions)	5							4 781	4 781	4 7
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5							4 781	4 781	4 7
Rating:										
Residential rate used to determine rate for other categories? (Y/N)								Yes		
Differential rates used? (Y/N)	5							103		
Limit on annual rate increase (s20)? (Y/N)	5							Yes		
Special rating area used? (Y/N)								No		
Phasing-in properties s21 (number)								110		
Rates policy accompanying budget? (Y/N)								Yes		
Fixed amount minimum value (R thousands)								80		
Non-residential prescribed ratio s19? (%)										
Rate revenue:	,							47.010		
Rate revenue budget (R thousands)	6							17 269		
Rate revenue expected to collect (R thousands)	6							11 862		
Expected cash collection rate (%)	_							65.0%		
Special rating areas (R thousands)	7				l			1 50.		
Rebates, exemptions - indigent (R thousands)								6 584		
Rebates, exemptions - pensioners (R thousands)								0.000		
Rebates, exemptions - bona fide farm (R thousands)								2 892		
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)					l					
Fotal rebates, exemptns, reductns, discs (R thousands)								9 476		

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Free State: Lejweleputswa(DC18) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
/aluation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	5									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Nonresidential prescribed ratio 3179 (70)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	0									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					1 1					
Rebates, exemptions - maigent (R thousands) Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)			+		+ +					
Total rebates, exemptns, reductns, discs (R thousands)			1					1		1

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Free State: Setsoto(FS191) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	C	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
/aluation:	1									
Date of valuation:		20080701	20080701	20080701						
Financial year valuation used		39630	39630	39630	39630					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes					
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No					
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)		36	24	24	48					
No. of properties	5	30 011	30 011	30 011	30 011	30 011	30 011	30 011	30 011	30
No. of sectional title values	5	5	5	5	5	5	5	5	5	
No. of unreasonably difficult properties s7(2)	Ŭ	0	0	0	0	Ū	0	5	0	
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	J	45	45	45	45			45	45	
/aluation reductions:		43	43	43	43			43	45	
Valuation reductions-public infrastructure (R millions)		2	2	2	2	2	2	2	2	
Valuation reductions-public initiastructure (Criminors) Valuation reductions-nature reserves/park (R millions)		2	2	2	2	2	2	2	2	
Valuation reductions-mineral rights (R millions) Valuation reductions-R15,000 threshold (R millions)		380	380	380	380	380	380	380	380	
Valuation reductions-public worship (R millions)		36	36	36	36	36	360	36	36	
Valuation reductions-public worship (K millions)		25	25	25	25	25	25	25	25	
otal valuation reductions: (R millions)		443	443	443	443	443	443	443	443	
Total value used for rating (R millions)	5	3 484	3 484	3 484	3 484	3 484	3 484	3 484	3 484	3
-	5	3 404	3 404	5 404	5 404	3 404	3 404	3 404	3 404	3
Total land value (R millions) Total value of improvements (R millions)	5									
Total market value (R millions)	5	3 484	3 484	3 484	3 484	3 484	3 484	3 484	3 484	3
	5	5 404	3 404	3 404	5 404	5 404	5 404	3 404	3 404	3
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)										
ate revenue:										
Rate revenue budget (R thousands)	6	23 680	24 674	26 809	28 257	28 257	28 257	28 257	29 783	29
Rate revenue expected to collect (R thousands)	6	16 576	17 272	21 447	22 605	22 605	22 605	22 605	23 826	23
Expected cash collection rate (%)		70.0%	70.0%	70.0%	70.0%	70.0%	70.0%	70.0%	70.0%	70
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Rebates, exemptions - other (R thousands) Phase-in reductions/discounts (R thousands)										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Free State: Dihlabeng(FS192) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2010/10 Wedlu	m Term Revenue Framework	a experiatione
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20090701	20090701	20130701	20130701					
Financial year valuation used		39995	39995	41456	41456			41456		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	Ν
No. of assistant valuers (FTE)	3	2	2	2	2	2	2	2	2	
	3	2	2	2	2	2	2	2	2	
No. of data collectors (FTE)	3	2	Z	2	2	2	2	2	2	
No. of internal valuers (FTE)		2								
No. of external valuers (FTE)	3	3	3	3	3	3	3	3	3	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		12	12	12	12			12		
No. of properties	5	21 168	21 168	21 168	21 168	21 168	21 168	21 168	21 168	21 16
No. of sectional title values	5	704	704	704	704	704	704	704	704	70
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		65								
No. of valuation roll amendments		65								
No. of objections by rate payers				150	150	150	150			
No. of appeals by rate payers				150	150		150			
No. of successful objections	8			114	114	114	114			
No. of successful objections > 10%	8			130	130	130	130			
Supplementary valuation	0			150	130	130	130			
Public service infrastructure value (R millions)	5									
	5	1	1	1	1	1	1	1	1	
Municipality owned property value (R millions)		I.	'	1	1	'	1	1	1	
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		455	455	455	455	455	455	455	455	45
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		455	455	455	455	455	455	455	455	45
Total value used for rating (R millions)	5	9 495	9 495	10 962	10 962	10 962	10 962	10 962	10 962	10 96
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	9 495	9 495	10 962	10 962	10 962	10 962	10 962	10 962	10 96
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		YES	YES	YES	YES			YES		
Differential rates used? (Y/N)	5	YES	YES	YES	YES			YES		
Limit on annual rate increase (s20)? (Y/N)		NO	NO	NO	NO	No	No	NO	No	Ν
Special rating area used? (Y/N)		NO	NO	NO	NO			NO		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		YES	YES	YES	YES			YES		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	67 323	66 850	76 950	83 151	83 151	84 868	90 809	96 711	102 99
Rate revenue expected to collect (R thousands)	6	53 859	53 480	61 560	66 520		67 894	72 647	77 369	82 39
Expected cash collection rate (%)		80.0%	80.0%	80.0%	80.0%		80.0%	80.0%	80.0%	80.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)		634	13 084	13 869	13 869	13 869	13 869	14 701	15 583	16 51
		034	13 004	13 009	13 009	13 009	13 009	14 /01	10 003	10.01
Dobatos ovomptions othor (D thousando)						1				
Rebates, exemptions - other (R thousands)										
Rebates, exemptions - other (R thousands) Phase-in reductions/discounts (R thousands) Total rebates,exemptns,reductns,discs (R thousands)		634	13 084	13 869	13 869	13 869	13 869	14 701	15 583	16 5

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Free State: Nketoana(FS193) - Table SA11 Property Rates Summary

Decesi il c		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
aluation:	1									
Date of valuation:										
Financial year valuation used	0				N.					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No		No		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1		1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		12	12	12	12			12		
No. of properties	5	17 100	17 100	17 317	17 317	17 317		17 317	17 577	17 8
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations			1	1	1	1		1	1	
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	643	642	394	394	394		394	400	
Municipality owned property value (R millions)		2	2	2	2	2		2	2	
aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
otal valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	893	892	1 027	1 027	1 027		1 027	1 042	10
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes							
Differential rates used? (Y/N)	5	Yes	Yes	Vac	Yes			Yes		
	5			Yes					No	
Limit on annual rate increase (s20)? (Y/N)		No	No	No No				No No	No	
Special rating area used? (Y/N)				NU	NU			NU		
Phasing-in properties s21 (number)					Ver			Ver		
Rates policy accompanying budget? (Y/N)		Yes		Yes	Yes			Yes		
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)										
ate revenue:										
Rate revenue budget (R thousands)	6	8 189		19 102	22 000	23 320		28 162	28 584	
Rate revenue expected to collect (R thousands)	6	6 551		18 935	20 240	17 490		21 121	21 438	21
Expected cash collection rate (%)		80.0%		92.0%	92.0%	75.0%		75.0%	80.0%	85.
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
otal rebates, exemptns, reductns, discs (R thousands)										
· ·										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Free State: Maluti-a-Phofung(FS194) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	с	urrent year 2014/1			m Term Revenue Framework	
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used		2010	2010	2010	2010			2015		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	~	.03	105	100	No			Yes		
Municipal partnership s38 used? (Y/N)					No	No	No	No		
No. of assistant valuers (FTE)	3	3	3	2	3	3	3	3	3	
No. of data collectors (FTE)	3	20	20	20	3	3	3	2	2	
No. of internal valuers (FTE)	3	20	20	20	5	5	3	3	5	
	3	1	1	1						
No. of external valuers (FTE)		I	1	I						
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)		8	8	8				4		
No. of properties	5	37 446	37 446	37 446	37 446	37 446	37 446	29 194	29 194	29 19
No. of sectional title values	5	130	130	130	130	130	130			
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		8 059	8 059	8 059						
No. of valuation roll amendments										
No. of objections by rate payers		187	187	187						
No. of appeals by rate payers										
No. of successful objections	8	97	97	97						
No. of successful objections > 10%	8									
Supplementary valuation	-									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	5	180	180	180						
Valuation reductions:		100	100	100						
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		346								
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)		182								
Total valuation reductions: (R millions)		528			1	1	1			
Total value used for rating (R millions)	5	5 770								
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	5 770			5 650	5 650				
Deting										
Rating: Residential rate used to determine rate for other categories?										
(Y/N)		Yes			Yes					
Differential rates used? (Y/N)	5				Yes					
Limit on annual rate increase (s20)? (Y/N)	Ŭ	No			No					
Special rating area used? (Y/N)		No			No					
Phasing-in properties s21 (number)		1 888			149					
Rates policy accompanying budget? (Y/N)		Yes			Yes					
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	733 422	726 571	776 261	819 100	761 290	761 290	851 000	893 550	938 22
Rate revenue expected to collect (R thousands)	6	1 149 368	411 783	431 226	689 917	781 437	781 437	1 552 984	1 576 236	1 637 51
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		28 542	29 033	33 552	32 820	32 116	32 116	35 000	36 750	38 58
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)		31 732	59 117	66 051	67 700	65 215	65 215	60 000	63 000	66 15
Rebates, exemptions - other (R thousands)		501 119	497 700	516 639	514 080		522 269	524 000	550 200	577 71
Phase-in reductions/discounts (R thousands)				0.0007	011.000	522 207	522 207	021000	000 200	0.7.71
Total rebates,exemptns,reductns,discs (R thousands)		561 394	585 850	616 242	614 600	619 600	619 600	619 000	649 950	682 44
	1	501 574	000 000	010 242	014 000	017 000	017 000	017 000	047730	002 44

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Free State: Phumelela(FS195) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
2004 pilon	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
aluation:	1									
Date of valuation:										
Financial year valuation used										
	2									
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-public initiastructure (Criminors) Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)	-									
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating: Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	Ĭ									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					+ +					
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)					ł – – ł					
otal rebates, exemptns, reductns, discs (R thousands)										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Free State: Mantsopa(FS196) - Table SA11 Property Rates Summary

		2011/12	2012/13	2013/14	Ci	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		01/07/2008	01/07/2008	01/07/2013	01/07/2013					
Financial year valuation used		2008	2008	2013	2013			2013		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	-	No	No	No	No			No		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	N
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4	-	-		-					
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		.03	105	.05	105			100		
No. of properties	5	17 700	17 700	17 700	17 700	17 700	17 700	17 700	17 700	17 70
No. of sectional title values	5	90	100	100	100	100	100	100	100	10
No. of unreasonably difficult properties s7(2)		2	100	100	100	100	100	100	100	10
No. of supplementary valuations		40	100	100	100	100	100	100	100	IL.
No. of valuation roll amendments		60	60	60	60	60	60	60	60	6
No. of objections by rate payers		10	10	10	10	10	10	10	10	1
No. of appeals by rate payers		10	10	10		10	10	10	10	1
No. of successful objections	8	10	10	10	10	10	10	10	10	
No. of successful objections > 10%	8									
Supplementary valuation	0									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	5									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-public initiastructure (R millions)										
Valuation reductions-mineral rights (R millions)			2 410	2 410	2 410	2 410	2 410	2 410	2 410	2 41
Valuation reductions-R15,000 threshold (R millions)			2 410	2 410	2 410	2 410	2 4 10	2 410	2 410	2 41
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions) Total valuation reductions: (R millions)			2 410	2 410	2 410	2 410	2 410	2 410	2 410	2 41
Total value used for rating (R millions)	5		2 410	2 410	2 410	2 410	2 4 10	2 410	2 410	2 4 1
Total land value (R millions)	5									
	5									
Total value of improvements (R millions) Total market value (R millions)	5									
	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)	ĺ	Yes	Yes	Yes	Yes					
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes					
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Ye
Special rating area used? (Y/N)		Yes	Yes	Yes	Yes					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
	1									
Rate revenue:										
Rate revenue budget (R thousands)	6	10 762	11 825	12 668	16 086	12 886	12 886	13 850	14 819	15 85
Rate revenue expected to collect (R thousands)	6	3 828	1 678	9 413	14 186	10 986	10 986	5 100	5 457	5 83
Expected cash collection rate (%)		3 600.0%	1 400.0%	7 400.0%	88.0%	85.0%	85.0%	37.0%	37.0%	37.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	ĺ									
· · · · · · · · · · · · · · · · · · ·	1									
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)										
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Free State: Thabo Mofutsanyana(DC19) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	1		Im Term Revenue Framework	
Cosciption	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
/aluation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)	2									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0									
Public service infrastructure value (R millions)	5									
	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
····· (··/										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)										
	6									
Expected cash collection rate (%)	_									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
			1		1			1	1	

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Free State: Moqhaka(FS201) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	C	urrent year 2014/1			m Term Revenue Framework	-
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used		2008	2012	2012	2012					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes					
Municipal/assistant valuer appointed? (Y/N)	2	No	No	No	No					
Municipal partnership s38 used? (Y/N)		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	2	3	3	4	
No. of additional valuers (FTE)	4					-	0	0		
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)		12	12	12	12					
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)	-		ļ							
No. of supplementary valuations		2 000	2 010	2 010	2 010	2 010	2 010	2 010	2 010	2 01
No. of valuation roll amendments			180	180	180	180	180	180	180	18
No. of objections by rate payers			190	190	190	190	190	190	190	19
No. of appeals by rate payers			12	12	12	12	12	12	12	1
No. of successful objections	8		10	10	10	10	10	10	10	1
No. of successful objections > 10%	8		5	5	5	5	5	5	5	
Supplementary valuation			-							
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)			13	13	13	13	13	13	13	1
Valuation reductions-nature reserves/park (R millions)			301	301	301	301	301	301	301	30
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)			313	313	313	313	313	313	313	31
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No	No			No		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Ye
Special rating area used? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	32 235 710	36 104 709	36 104 709	51 193	58 150	58 150	61 895	65 547	69.27
Rate revenue expected to collect (R thousands)	6	27 400 353	30 689 002	30 689 002	40 954	46 520	46 520	49 516	52 437	55 37
Expected cash collection rate (%)	-	85.0%	85.0%	85.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0
Special rating areas (R thousands)	7									
			326 766	326 766						
Rebates, exemptions - indigent (R thousands)	1									
Rebates, exemptions - pensioners (R thousands)			1							
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)				_						
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)			7 666 020	7 666 020						
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)			7 666 020 7 992 786	7 666 020						

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Free State: Ngwathe(FS203) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediur	n Term Revenue Framework	∝ cxpenaiture
Compton	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
aluation:	1									
Date of valuation:		20080901	20080901							
Financial year valuation used		20000701	20000701		Yes			41821		
Municipal by-laws s6 in place? (Y/N)	2	No	No		Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	_	Yes	Yes					Yes		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3				1					
No. of external valuers (FTE)	3	1	1							
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes					Yes		
Implementation time of new valuation roll (mths)					41 620					
No. of properties	5	39 224			1 359			40 261	40 261	40
No. of sectional title values	5							1 359	1 359	1
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations			1							
No. of valuation roll amendments			68							
No. of objections by rate payers			2							
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	28 943	50 269		237			5	5	
Municipality owned property value (R millions)		1 124 652	1 124 652		117					
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
lating.										
<u>tating:</u> Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	5									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:		10 - 12	/o =o-		F + + + -	F- 07-		P1 10-	PO 07-	
Rate revenue budget (R thousands)	6	68 562	48 723	42 923	51 297	51 297	51 297	56 633	59 918	63
Rate revenue expected to collect (R thousands)	6							45 307	53 926	59
Expected cash collection rate (%)	~							80.0%	90.0%	95
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
otal rebates, exemptns, reductns, discs (R thousands)										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Free State: Metsimaholo(FS204) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	с	urrent year 2014/	1		m Term Revenue Framework	
Uccupion	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		##########	##########	###########	##########	##				
Financial year valuation used		2011/12	2012/13	2013/14	2014/15					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No					
No. of assistant valuers (FTE)	3	3	3	3	3					
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1		
No. of additional valuers (FTE)	4			1						
Valuation appeal board established? (Y/N)				Yes						
Implementation time of new valuation roll (mths)		24	24	24	24			36		
No. of properties	5	39 433	39 433	38 525	37 312	37 312	37 312			
No. of sectional title values	5	986	986	937	957	957	957			
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations				1	1	1	1	1	1	
No. of valuation roll amendments										
No. of objections by rate payers		151	151	151						
No. of appeals by rate payers		49	49	49						
No. of successful objections	8									
No. of successful objections > 10%	8	102	102	102						
Supplementary valuation										
Public service infrastructure value (R millions)	5	29	29	52	65	65	65			
Municipality owned property value (R millions)		113 236	113 236	113 236	113 236					
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		521	521	521	521					
Valuation reductions-nature reserves/park (R millions)		78	78	78	78					
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		599	599	599	599					
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	14 760	14 760	14 760	14 760					
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)				Yes				Yes		
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)		35	35	50	50			35		
Rate revenue:		00 FC-	00 Fr-	00 F	00 Fr-					
Rate revenue budget (R thousands)	6	88 537	88 537	88 537	88 537					
Rate revenue expected to collect (R thousands)	6	70 830	70 830							
Expected cash collection rate (%)	7	80.0%	80.0%	80.0%	80.0%					
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)		9 529	9 529	9 529	9 529					
Phase-in reductions/discounts (R thousands)		9 529	4 974	9 329	9 329					
Total rebates, exemptins, reductions, discos (R thousands)		9 529	9 529	9 529	9 529					
. eta reputes, exemplita, i culottis, uises (K titusalius)		7 329	7 529	7 529	7 529					
	1	1				1			1	1

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Free State: Mafube(FS205) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cı	irrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Compion	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
aluation:	1									
Date of valuation:		20090107	20090107	20090107	20090107					
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	yes					
	2	Yes	Yes	103	yes					
Municipal/assistant valuer appointed? (Y/N) Municipal partnership s38 used? (Y/N)		No		No						
	2	NU	No	NU	no					
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1						
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes						
Implementation time of new valuation roll (mths)										
No. of properties	5	13 806	13 806	13 806	13 806	13 806	13 806			
No. of sectional title values	5	102	102	102	102	102	102			
No. of unreasonably difficult properties s7(2)		255	255	255	255	255	255			
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers		120	120	120	120	120	120			
No. of appeals by rate payers		150	150	150		150	150			
No. of successful objections	8	100	100	100		100	100			
No. of successful objections > 10%	8	100	100	100	100	100	100			
	0									
Supplementary valuation	-	445	445	445	445	445	445			
Public service infrastructure value (R millions)	5	445	445	445	445	445	445			
Municipality owned property value (R millions)										
aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)		2	2	2						
Valuation reductions-R15,000 threshold (R millions)		1	1	1	2	2	2			
Valuation reductions-public worship (R millions)		3	3	3	1	1	1			
Valuation reductions-other (R millions)					3	3	3			
otal valuation reductions: (R millions)		6	6	6	6	6	6			
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Total market value (K millions)	5									
Residential rate used to determine rate for other categories?										
(Y/N)		Vec	Voc	Vac	1/05					
	-	Yes	Yes	Yes	yes					
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)			_							
Special rating area used? (Y/N)		No	No	No	no					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	yes					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
tate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7	8 695	8 695	8 695	8 695	8 695	8 695	9 199	9 199	9
Rebates, exemptions - indigent (R thousands)		1	1	1	1	1	1	1	1	· · · ·
Rebates, exemptions - pensioners (R thousands)		·			i i					
Rebates, exemptions - bona fide farm (R thousands)										
		2	2	2	3	2	3	2	3	
Rebates, exemptions - other (R thousands)		3	3	3	_	3	-	3	-	
Phase-in reductions/discounts (R thousands)		2	2	2	2	2	2	2	2	
otal rebates, exemptns, reductns, discs (R thousands)		6	6	6	6	6	6	6	6	1

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

Free State: Fezile Dabi(DC20) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	с	urrent year 2014/	1		Framework	& Expenditure
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
/aluation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	-									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)										
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	5									
<u>/aluation reductions:</u>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
otal valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
,										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	([']									
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)										
repares, exemptions - pensioners (k triousands)										
	1		1	1	1			1		1
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget