

Limpopo: Greater Giyani(LIM331) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		20071201	20121101		20121101					
Financial year valuation used		2011/2012	2012/2013		2013/2014					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes		Yes					
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes		Yes					
Municipal partnership s38 used? (Y/N)		No	No		No	No	No	No	No	No
No. of assistant valuers (FTE)	3	3	3	4	4	4	4	4	4	4
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mlths)		24	12	60	48			36		
No. of properties	5	7 373	7 373	7 373	7 373	7 373	7 373	7 373	7 373	7 373
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	1	1	1	1	1
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	No
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		22	22	50	50			50		
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	13 255	25 653	27 156	28 000	41 600	41 600	35 000	37 000	38 000
Rate revenue expected to collect (R thousands)	6	15 392	16 990	16 293	21 000	24 960	24 960	21 000	22 200	22 800
Expected cash collection rate (%)		60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		22	22	50	50	50	50	50	50	50
Rebates, exemptions - pensioners (R thousands)		22	22	50	50	50	50	50	50	50
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>44</b>	<b>44</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Greater Letaba(LIM332) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No			No		
Municipal partnership s38 used? (Y/N)		No	No	No	No					
No. of assistant valuers (FTE)	3	3	3	3	3	4	4	4	4	4
No. of data collectors (FTE)	3		11	11	10	10	10	10	10	10
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3		11	11	11	11	11	11	11	11
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mlths)										
No. of properties	5	4 194	5 700	5 700	5 700	5 700	5 700	5 700	5 700	5 700
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5		72 000	72 000	72 000	72 000	72 000	72 000	72 000	72 000
Total land value (R millions)	5		72 000	72 000	72 000	72 000	72 000	72 000	72 000	72 000
Total value of improvements (R millions)	5		192 000	192 000	192 000	192 000	192 000	192 000	192 000	192 000
Total market value (R millions)	5		505 000	505 000	505 000	505 000	505 000	505 000	505 000	505 000
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Special rating area used? (Y/N)		Yes	Yes	Yes	Yes					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	5 499	5 499	5 499	5 499	5 499	5 499	5 499	5 499	5 499
Rate revenue expected to collect (R thousands)	6	5 499	5 499	5 499	5 499	5 499	5 499	5 499	5 499	5 499
Expected cash collection rate (%)		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		100	100	100	100	100	100	100	100	100
Rebates, exemptions - pensioners (R thousands)		40	40	40	40	40	40	40	40	40
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>140</b>	<b>140</b>	<b>140</b>	<b>140</b>	<b>140</b>	<b>140</b>	<b>140</b>	<b>140</b>	<b>140</b>

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Greater Tzaneen(LIM333) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		01/07/2008	01/07/2009	01/07/2013	01/07/2013					
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	yes			yes		
Municipal/assistant valuer appointed? (Y/N)		yes	yes	Yes	yes			yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	yes					
Implementation time of new valuation roll (mlths)			12							
No. of properties	5	20 994	20 994	18 614	18 614	18 614	18 614	20 000	20 500	21 000
No. of sectional title values	5	825	886	909	909	909	909	920	950	1 000
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1 665	3 581	34	30	30	30	30	30	30
No. of valuation roll amendments										
No. of objections by rate payers		1 437		87						
No. of appeals by rate payers				2						
No. of successful objections	8			2						
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	6	8	9	9	9	9	9	9	9
Municipality owned property value (R millions)		286	300	271	271	271	271	271	271	271
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)		12	12	8	8	8	8	8	8	8
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		147	154	163	163	163	163	163	163	163
Valuation reductions-public worship (R millions)		35	37	66	66	66	66	66	66	66
Valuation reductions-other (R millions)		650	680	875	875	875	875	875	875	875
<b>Total valuation reductions: (R millions)</b>		<b>844</b>	<b>883</b>	<b>1 113</b>	<b>1 113</b>	<b>1 113</b>	<b>1 113</b>	<b>1 113</b>	<b>1 113</b>	<b>1 113</b>
Total value used for rating (R millions)	5	11 463	11 577	12 550	12 550	12 550	12 550	12 550	12 550	12 550
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	11 463	11 577	12 550	12 550	12 550	12 550	12 550	12 550	12 550
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)		840	870							
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	45 951	61 059	66 911	77 000	77 000	77 000	81 620	86 517	91 708
Rate revenue expected to collect (R thousands)	6	44 300	42 140	51 420	63 140	63 140	63 140	67 744	73 539	82 537
Expected cash collection rate (%)		95.0%	95.0%	77.0%	82.0%	82.0%	82.0%	83.0%	85.0%	90.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		7 900	8 200	5 973	6 570	6 570	6 570	7 227	7 950	8 745
Rebates, exemptions - pensioners (R thousands)		7 900	8 200	1 991	2 190	2 190	2 190	2 410	2 651	2 916
Rebates, exemptions - bona fide farm (R thousands)		7 900	8 200							
Rebates, exemptions - other (R thousands)		7 900	8 200	11 947	12 663	12 663	12 663	13 300	13 900	14 800
Phase-in reductions/discounts (R thousands)		7 900	8 200							
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>39 500</b>	<b>41 000</b>	<b>19 912</b>	<b>21 423</b>	<b>21 423</b>	<b>21 423</b>	<b>22 937</b>	<b>24 501</b>	<b>26 461</b>

References

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- To give effect to rates policy
- Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- Required to implement new system (FTE)
- Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- Included in rate revenue budget
- In favour of the rate-payer

Limpopo: Ba-Phalaborwa(LIM334) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		Yes	Yes	Yes	Yes					
Financial year valuation used		Yes	Yes	Yes	Yes					
Municipal by-laws s6 in place? (Y/N)	2	NO	No	No	No					
Municipal/assistant valuer appointed? (Y/N)								Yes		
Municipal partnership s38 used? (Y/N)								No		
No. of assistant valuers (FTE)	3							3		
No. of data collectors (FTE)	3	3	3	3	3	3	3	54	3	3
No. of internal valuers (FTE)	3	2	2	2	2	2	2		2	2
No. of external valuers (FTE)	3							3		
No. of additional valuers (FTE)	4							2		
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mlths)		4	4	4	4					
No. of properties	5	14 722	14 722	15 072	15 200	15 200	15 200		15 200	15 200
No. of sectional title values	5	280	314	314	318	318	318	4	318	318
No. of unreasonably difficult properties s7(2)								15 200		
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers		30	30	30	30	30	30	30	30	30
No. of appeals by rate payers										
No. of successful objections	8	15	15	15	15	15	15	15	15	15
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)					14	14	14	14	14	14
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)		1	1	1	1	1	1	1	1	1
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		111	111	111	111	111	111	111	111	111
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)		2	2	2	2	2	2	2	2	2
<b>Total valuation reductions: (R millions)</b>		<b>114</b>	<b>114</b>	<b>114</b>	<b>114</b>	<b>114</b>	<b>114</b>	<b>114</b>	<b>114</b>	<b>114</b>
Total value used for rating (R millions)	5	12 625	12 625	12 625	12 625	12 625	12 625	12 625	12 625	12 625
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)		No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	No
Special rating area used? (Y/N)		No	No	Yes	Yes			Yes		
Phasing-in properties s21 (number)		1 052	1 052	1 052	1 052	1 052	1 052	1 052	1 052	1 052
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	34	60	65	65	65	65	71	77	80
Rate revenue expected to collect (R thousands)	6	30	30	30	30	30	30	36	38	40
Expected cash collection rate (%)	7	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	70.0%	75.0%	80.0%
Special rating areas (R thousands)										
Rebates, exemptions - indigent (R thousands)		12	12	15	15	15	15	15	15	15
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		2	2	2	2	2	2	2	2	2
Phase-in reductions/discouts (R thousands)		167	167	167	167	167	167	167	167	167
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>182</b>	<b>182</b>	<b>185</b>	<b>185</b>	<b>185</b>	<b>185</b>	<b>185</b>	<b>185</b>	<b>185</b>

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Maruleng(LIM335) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		07/2011								
Financial year valuation used			2012/2013	2013/2014	2014/2015			2015/2016		
Municipal by-laws s6 in place? (Y/N)	2		Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)			Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)			No	No	No	No	No	No		
No. of assistant valuers (FTE)	3	2	2	2						
No. of data collectors (FTE)	3	2	3	3						
No. of internal valuers (FTE)	3	1	1							
No. of external valuers (FTE)	3	1	1							
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	No	No			No		
Implementation time of new valuation roll (mlths)										
No. of properties	5									
No. of sectional title values	5	77 470 000	77 470 000	77 470 000	77 470 000			77 470 000		
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations			2	2	2	2	2	2		
No. of valuation roll amendments			2	2	2	2	2	2		
No. of objections by rate payers		100	100	4						
No. of appeals by rate payers										
No. of successful objections	8	100	100	4						
No. of successful objections > 10%	8									
Supplementary valuation			2	2	2	2	2	2		
Public service infrastructure value (R millions)	5		324	324	324	324	324	324		
Municipality owned property value (R millions)			21	21	21	21	21	21		
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)			272	272	272	272	272	272		
Valuation reductions-nature reserves/park (R millions)			4							
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)		6	6	6	6	6	6	6		
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>		<b>6</b>	<b>281</b>	<b>277</b>	<b>277</b>	<b>277</b>	<b>277</b>	<b>277</b>		
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5				3 857					
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		No	No	No	Yes			Yes		
Differential rates used? (Y/N)	5	No	No	No	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6		12 000							
Rate revenue expected to collect (R thousands)	6		10 000							
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)			2 284 716							
Phase-in reductions/discouts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>			<b>2 284 716</b>							

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

**Limpopo: Mopani(DC33) - Table SA11 Property Rates Summary**

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mlths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

**Limpopo: Musina(LIM341) - Table SA11 Property Rates Summary**

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		20060701	20090701	20090701	20120701					
Financial year valuation used		1	1	1	1			1		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No			No		
Municipal partnership s38 used? (Y/N)		No	No	No	No		No	No		
No. of assistant valuers (FTE)	3				4			4	4	4
No. of data collectors (FTE)	3				2			2	2	2
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1						
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	No	No			No		
Implementation time of new valuation roll (mlths)		24	12	12	60			9		
No. of properties	5	8 586	9 102	9 594	10 051		10 051	10 654	10 730	10 730
No. of sectional title values	5	8 586	9 102	9 594	102		102	102	102	102
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations					185		185	185	185	185
No. of valuation roll amendments					5		5	5	5	5
No. of objections by rate payers					19		19	19	19	19
No. of appeals by rate payers										
No. of successful objections	8				4		4	4	4	4
No. of successful objections > 10%	8				4		4	4	4	4
Supplementary valuation										
Public service infrastructure value (R millions)	5	2 335	2 379	2 506	84 117		84 117	84 117	88 323	92 739
Municipality owned property value (R millions)		91	90		282		282	282	296	311
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		Yes	Yes	Yes	Yes					
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes					
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No					
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	6 838	8 714	9 184	9 707					
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)		70.0%	80.0%	80.0%	83.0%		83.0%	90.0%	90.0%	90.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Mutale(LIM342) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		2006/2007	2006/2007	2012/2013						
Financial year valuation used		2006/2007	2006/2007	2012/2014						
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No			No		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	Yes	No					
Implementation time of new valuation roll (mlths)		48	48	12	24			36		
No. of properties	5	23 620	23 620	15 819	15 819	15 819	15 819	15 898	15 978	16 057
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	1	1	1	1	1
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		945								
Public service infrastructure value (R millions)	5	1 300								
Municipality owned property value (R millions)		10								
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)					14	14	14	14	14	14
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>					14	14	14	14	14	14
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		Yes			Yes			Yes		
Differential rates used? (Y/N)	5	No								
Limit on annual rate increase (s20)? (Y/N)		No				No	No	No	No	No
Special rating area used? (Y/N)		No								
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		No						Yes		
Fixed amount minimum value (R thousands)		200								
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	2 699		2 150				2 150	2 150	2 150
Rate revenue expected to collect (R thousands)	6	1 349		1 290				1 935	1 935	1 935
Expected cash collection rate (%)		50.0%		60.0%				90.0%	90.0%	90.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)								11	11	11
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)								60	60	60
Phase-in reductions/discouts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>								71	71	71

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

**Limpopo: Thulamela(LIM343) - Table SA11 Property Rates Summary**

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		20070701	20070701	20070701	20070701					
Financial year valuation used		2007/2011	2007/2011	2007/2011	2007/2011			2013/2014		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mlths)										
No. of properties	5	18 686	18 686	18 686	18 686	18 686	18 686	179 518	179 518	179 518
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)		4	4	4	4	4	4			
No. of supplementary valuations		6	6	6	6	6	6	1	1	1
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	133	133	133	133	133	133	1 127	1 127	1 127
Municipality owned property value (R millions)		333	333	333	333	333	333	1 388	1 388	1 388
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	15 632	25 426	35 025	32 000	35 325	35 325	103 824	109 431	115 340
Rate revenue expected to collect (R thousands)	6	6	10	14 010	12 800	14 130	14 130	51 912	54 715	57 670
Expected cash collection rate (%)		40.0%	40.0%	40.0%	40.0%	40.0%	40.0%	40.0%	40.0%	50.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Makhado(LIM344) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		01/07/2008			01/07/2014					
Financial year valuation used					2014/2015					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes						
Municipal/assistant valuer appointed? (Y/N)		Yes	No							
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3				1					
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3				1					
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mlths)		22								
No. of properties	5				22 000					
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers					801					
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		No	No	No	No			No		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	32 097	34 836	36 961	38 791	38 791	34 660	43 642	46 693	49 119
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		7 603	8 403	8 870	1 030	5 542	7 944	6 745	7 217	7 592
Phase-in reductions/discouts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>7 603</b>	<b>8 403</b>	<b>8 870</b>	<b>1 030</b>	<b>5 542</b>	<b>7 944</b>	<b>6 745</b>	<b>7 217</b>	<b>7 592</b>

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

**Limpopo: Vhembe(DC34) - Table SA11 Property Rates Summary**

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mlths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Blouberg(LIM351) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		2007/8	2007/8	2007/8						
Financial year valuation used		2007/8	2007/8	2007/8	2012/13			2012/13		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)			yes	yes						
Municipal partnership s38 used? (Y/N)		no	no	no	no			no		
No. of assistant valuers (FTE)	3		3	3						
No. of data collectors (FTE)	3		3	3						
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3		2	2						
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mlths)										
No. of properties	5	7 713	7 713	7 713	8 131			8 131		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1			3			3		
No. of valuation roll amendments					3			3		
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	6 400	6 400							
Rate revenue expected to collect (R thousands)	6	6 400	6 400							
Expected cash collection rate (%)		100.0%	100.0%							
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discouts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Aganang(LIM352) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mlths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

**Limpopo: Molemole(LIM353) - Table SA11 Property Rates Summary**

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of data collectors (FTE)	3	2	2	2	2	2	2			
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)					Yes					
Implementation time of new valuation roll (mlths)										
No. of properties	5	3 431	3 523	3 851						
No. of sectional title values	5			1						
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		115 571 800	226 308 800	279 136 200						
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)				20						
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discouts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

**Limpopo: Polokwane(LIM354) - Table SA11 Property Rates Summary**

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		1/07/2010	1/07/2010	1/07/2010	1/07/2010					
Financial year valuation used		7/1/2010	7/1/2010	7/1/2010	7/1/2010			1/7/2014		
Municipal by-laws s6 in place? (Y/N)	2	No	No	No	No			No		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No			No		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mlths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	227	227	227	227	227	227	379	379	379
Municipality owned property value (R millions)		1 973	1 973	1 973	1 973	1 973	1 973	1 586	1 586	1 586
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5	42 846	42 846	42 846	42 846	42 846	42 846	54 187	54 187	54 187
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	42 846	42 846	42 846	42 846	42 846	42 846	54 187	54 187	54 187
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		No	No	No	No					
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes					
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	No
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		No	No	No	No					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	229 423	254 721	285 392	302 252	302 252	302 252	332 477	362 400	393 204
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discouts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Lepelle-Nkumpi(LIM355) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		2007/07/01	31/03/2012	2012/2013						
Financial year valuation used		2007/2008	2012/2013	Yes	2012/2013			31/03/2012		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			2012/2013		
Municipal/assistant valuer appointed? (Y/N)		No	Yes	no	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	no	n/a	No	No	No	Yes		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3			1						
No. of external valuers (FTE)	3				1	1	1		1	1
No. of additional valuers (FTE)	4							1		
Valuation appeal board established? (Y/N)		Yes	Yes							
Implementation time of new valuation roll (mlths)		48	48	15 536						
No. of properties	5	14 652	14 652						15 544	15 544
No. of sectional title values	5							15 544		
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1		1	1	1		1	1
No. of valuation roll amendments				2				1		
No. of objections by rate payers										
No. of appeals by rate payers				2						
No. of successful objections	8			1						
No. of successful objections > 10%	8									
Supplementary valuation		1	1							
Public service infrastructure value (R millions)	5			1 941						
Municipality owned property value (R millions)		22	227							
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		117								
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)		1 766								
<b>Total valuation reductions: (R millions)</b>		<b>1 883</b>								
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		No	No	Yes				Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes				No		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	No				Yes	Yes	No
Special rating area used? (Y/N)		No	No	n/a				No		
Phasing-in properties s21 (number)		14 652						14 652		
Rates policy accompanying budget? (Y/N)		Yes	Yes	n/a				Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	22 518	23 644	13 948				24 964	26 213	27 523
Rate revenue expected to collect (R thousands)	6	12 610	13 477					15 342	16 877	177
Expected cash collection rate (%)		56.0%	57.0%	60.0%				61.0%	64.0%	67.2%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		9 288	9 288	9 288				381	381	381
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)		1 539 803	1 539 803	1 539 803				1 088 723	1 088 723	1 088 723
Rebates, exemptions - other (R thousands)		1 766 364	1 766 364	1 766 364				112 410	112 410	112 410
Phase-in reductions/discounts (R thousands)		455 849								
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>3 771 305</b>	<b>3 315 456</b>	<b>3 315 456</b>				<b>1 201 514</b>	<b>1 201 514</b>	<b>1 201 514</b>

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Capricorn(DC35) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Financial year valuation used		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Municipal by-laws s6 in place? (Y/N)	2	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Municipal/assistant valuer appointed? (Y/N)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Municipal partnership s38 used? (Y/N)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Implementation time of new valuation roll (mlths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Differential rates used? (Y/N)	5	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Limit on annual rate increase (s20)? (Y/N)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Special rating area used? (Y/N)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Thabazimbi(LIM361) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		30/06/2009	30/06/2010							
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes						
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes						
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes								
Implementation time of new valuation roll (mlths)										
No. of properties	5	12								
No. of sectional title values	5	14 986								
No. of unreasonably difficult properties s7(2)		86								
No. of supplementary valuations										
No. of valuation roll amendments		14 986								
No. of objections by rate payers										
No. of appeals by rate payers		1								
No. of successful objections	8	1								
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)		7 539								
Valuation reductions-nature reserves/park (R millions)		4 623								
Valuation reductions-mineral rights (R millions)		2 916								
Valuation reductions-R15,000 threshold (R millions)		7 539								
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>		<b>22 617</b>								
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Lephalale(LIM362) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	No	No	No	No					
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes					
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3	1	1	1	1	1	1	1	1	1
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	No	No					
Implementation time of new valuation roll (mlths)		12	12	12						
No. of properties	5	11 450	11 450	12 580	12 580			13 109	13 245	13 456
No. of sectional title values	5			1 431	1 431	1 431	1 431	1 431	1 510	1 590
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations								2 824	820	845
No. of valuation roll amendments										
No. of objections by rate payers				73						
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)				255	255	255	255	255	263	263
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>				255	255	255	255	255	263	263
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5			16 082	16 082	16 082	16 082	16 082	17 688	17 688
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		Yes	Yes	Yes	Yes					
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes					
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes					
Special rating area used? (Y/N)		Yes	Yes	Yes	Yes					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	27 124	30 620		47 544	45 838	45 838	48 381	51 235	54 104
Rate revenue expected to collect (R thousands)	6	27 124	30 620		47 544	45 838	45 838	48 381	51 235	54 104
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

References

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- To give effect to rates policy
- Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- Required to implement new system (FTE)
- Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- Included in rate revenue budget
- In favour of the rate-payer

Limpopo: Mookgopong(LIM364) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:										
Financial year valuation used		2009/2010	2012/2013	2012/2013	2012/2013			2012/2013		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	Na	Na	Na	Na	Na
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mlths)		12	12	12	12			12		
No. of properties	5	9 144	9 144	9 144	11 720	11 720	11 720	11 720	11 720	11 720
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		9	1	1	1	1	1	1	1	1
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	17	17	17	17	17	17	17	17	17
Municipality owned property value (R millions)		30	30	30	30	30	30	30	30	30
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		9	9	11	12	13	14	15	16	17
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>		<b>9</b>	<b>9</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>
Total value used for rating (R millions)	5	4 701	4 702		5 565	5 565	5 565	5 510	5 510	5 510
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	4 790	4 788		5 620	5 620	5 620	5 565	5 565	5 565
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	No
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	14 660	16 902	21 749	21 066	22 616	22 616	24 166	27 241	30 137
Rate revenue expected to collect (R thousands)	6	12 608	14 874	19 139	19 591	21 033	21 033	22 474	25 334	28 027
Expected cash collection rate (%)		86.0%	88.0%	88.0%	93.0%	93.0%	93.0%	93.0%	93.0%	93.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		2 954	2 862	2 749	3 265	3 265	3 265	3 412	3 521	3 732
Rebates, exemptions - pensioners (R thousands)		251	293	341	377	377	377	377	377	377
Rebates, exemptions - bona fide farm (R thousands)		226	239	247	264	264	264	264	264	264
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>3 431</b>	<b>3 394</b>	<b>3 337</b>	<b>3 905</b>	<b>3 905</b>	<b>3 905</b>	<b>4 052</b>	<b>4 161</b>	<b>4 373</b>

References

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- To give effect to rates policy
- Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- Required to implement new system (FTE)
- Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- Included in rate revenue budget
- In favour of the rate-payer

**Limpopo: Modimolle(LIM365) - Table SA11 Property Rates Summary**

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:			01/07/2013	01/07/2013	01/07/2013					
Financial year valuation used			01/07/2013	01/07/2013	01/07/2013					
Municipal by-laws s6 in place? (Y/N)	2		No	No	No			No		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)			Yes	Yes	No			Yes		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3				4	4	4	4		
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3				1	1	1	1		
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mlths)		48	48	48	60			48		
No. of properties	5	14 336	14 336	14 336	14 336	14 336	14 336	14 336	14 336	14 336
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		563	563	563	2 342	2 342	2 342	2 342	2 342	2 342
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	1	1	1	1	1	1	1	1	1
Municipality owned property value (R millions)		31	31	31	31	31	31	31	31	31
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)			5							
<b>Total valuation reductions: (R millions)</b>			5							
Total value used for rating (R millions)	5		6 971	2 061	6 971	6 971	6 971	2 061	2 061	2 061
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5		6 971	2 061	6 971	6 971	6 971	2 061	2 061	2 061
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)			No	No	No			No		
Differential rates used? (Y/N)	5		Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)			Yes	Yes	Yes			Yes		
Special rating area used? (Y/N)			Yes	Yes	Yes			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)			Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)			15	15	15			15		
Non-residential prescribed ratio s19? (%)			20.0%	20.0%	20.0%			20.0%		
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	22 376	24 500	34 169	35 900	36 800	36 800	36 008	41 348	43 416
Rate revenue expected to collect (R thousands)	6	17 640	19 427	27 774	29 100	30 000	30 000	28 800	33 708	35 393
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		4 736	5 074	6 395	6 800	6 800	6 800	7 208	7 640	8 023
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		4 736	5 074	6 395	6 800	6 800	6 800	7 208	7 640	8 023

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Bela Bela(LIM366) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:					01/07/2012					
Financial year valuation used		5	01/07/2012	2	3			3		
Municipal by-laws s6 in place? (Y/N)	2	No	No	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)			No	No	No			No		
No. of assistant valuers (FTE)	3		2		3					
No. of data collectors (FTE)	3				11					
No. of internal valuers (FTE)	3				16					
No. of external valuers (FTE)	3		1	1	10					
No. of additional valuers (FTE)	4		2		5					
Valuation appeal board established? (Y/N)				No	No			No		
Implementation time of new valuation roll (mlths)		60	60	48	24			36		
No. of properties	5		13 175	12 799	12 949			12 812	13 000	13 500
No. of sectional title values	5		1 308	1 066	1 452			1 298	1 300	1 350
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1		2	2			1	1	1
No. of valuation roll amendments										
No. of objections by rate payers			267	563	441			200	50	50
No. of appeals by rate payers			15					20	15	15
No. of successful objections	8		48		237				20	20
No. of successful objections > 10%	8									
Supplementary valuation				69 566 252	23 518 725			10 000 000	10 000 000	10 000 000
Public service infrastructure value (R millions)	5			23	15			23	30	32
Municipality owned property value (R millions)				49	79			49	50	51
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)					2 066					
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)					4 821					
<b>Total valuation reductions: (R millions)</b>					<b>6 887</b>					
Total value used for rating (R millions)	5				37	37	37	9 739	9 739	9 739
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5				9 218	9 218	9 218	9 739	9 739	9 739
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		No	No	No	No			No		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	37 397	39 806	61 000				85 358	85 358	85 358
Rate revenue expected to collect (R thousands)	6	28 795	31 845	42 240	58 556	58 556	58 556	69 496	73 249	73 249
Expected cash collection rate (%)		77.0%	80.0%	80.0%	80.0%	180.0%	280.0%	95.0%	95.0%	195.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)			1 000	114	852	852	852	896	945	996
Rebates, exemptions - pensioners (R thousands)			76	80	22 853	22 853	22 853	24 041	25 339	26 708
Rebates, exemptions - bona fide farm (R thousands)			3 000	3 160	883 558	883 558	883 558	929 503	979 696	1 032 599
Rebates, exemptions - other (R thousands)			23 899	2 500	176 541 573	176 541 573	176 541 573	185 721 735	195 750 708	206 321 246
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>			<b>27 975</b>	<b>5 854</b>	<b>177 448 835</b>	<b>177 448 835</b>	<b>177 448 835</b>	<b>186 676 175</b>	<b>196 756 688</b>	<b>207 381 549</b>

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Mogalakwena(LIM367) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		1/7/2007	1/7/2007	1/7/2007						
Financial year valuation used		2008/2012	2008/2012	2008/2012	2013/2017			2012/2017		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes					
Municipal/assistant valuer appointed? (Y/N)		No	No	No	Yes					
Municipal partnership s38 used? (Y/N)		no	no	no	No	No	No	No	No	No
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3				1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mlths)										
No. of properties	5	26 000	26 000	26 000	21 613	21 613	21 613	21 613	21 613	21 613
No. of sectional title values	5	35	35	35	53	53	53	53	53	53
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations					1	1	1	1	1	1
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)		65	65	65						
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		3	3	3	199	199	199	199	199	199
Valuation reductions-public worship (R millions)					10	10	10	10	10	10
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>209</b>	<b>209</b>	<b>209</b>	<b>209</b>	<b>209</b>	<b>209</b>
Total value used for rating (R millions)	5	7 607	7 607	7 607	9 613	9 613	9 613	9 613	9 613	9 613
Total land value (R millions)	5				9 613	9 613	9 613	9 613	9 613	9 613
Total value of improvements (R millions)	5									
Total market value (R millions)	5	7 607	7 607	7 607	9 613	9 613	9 613	9 613	9 613	9 613
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		No	No	No	No					
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes					
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes			
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	212 768	288 578	288 578	51 215	51 215	51 215	54 290	54 290	54 290
Rate revenue expected to collect (R thousands)	6	180 852	245 292	245 292	51 215	51 215	51 215	54 290	54 290	54 290
Expected cash collection rate (%)		85.0%	85.0%	85.0%	80.0%	80.0%	80.0%	85.0%	85.0%	85.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discouts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Waterberg(DC36) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		N/A								
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mlths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Ephraim Mogale(LIM471) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		2010/2011	2010/11	2010/11						
Financial year valuation used		Yes	Yes	Yes						
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes						
Municipal/assistant valuer appointed? (Y/N)		No	No	No						
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3	1	1	1						
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mlths)			9 039							
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8	1	1							
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5		25							
Total land value (R millions)	5		25							
Total value of improvements (R millions)	5		13							
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discouts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Elias Motsoaledi(LIM472) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		20080701	20120701	20130701	20140701					
Financial year valuation used		2008-12	2012-16	2012-16	2012/2016			2012/2016		
Municipal by-laws s6 in place? (Y/N)	2	No	No	No	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		No	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3		1	1						
No. of data collectors (FTE)	3		1	1						
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mlths)		48	36	24	24			12		
No. of properties	5	11 913	25 786	25 786	25 786	25 786	25 786	30 455	30 455	30 455
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations				1	86	86	86			
No. of valuation roll amendments				1						
No. of objections by rate payers		80	111		111	111	111			
No. of appeals by rate payers			69		69	69	69			
No. of successful objections	8		42		42	42	42			
No. of successful objections > 10%	8		42		38	38	38			
Supplementary valuation			1	1	1	1	1			
Public service infrastructure value (R millions)	5		387	448	793	793	793	4	4	4
Municipality owned property value (R millions)		17	127	133	24	24	24	1 523	1 523	1 523
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		179	387	387	387	387	387	387	387	387
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)		179	387	387						
<b>Total valuation reductions: (R millions)</b>		357	774	774	387	387	387	387	387	387
Total value used for rating (R millions)	5	2 501	18 464	18 464	18 464	18 464	18 464	18 464	18 464	18 464
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	2 501	18 464	18 464	18 464	18 464	18 464	18 464	18 464	18 464
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		No	No	No	No			No		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	No
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)		2 283								
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		30	30	30				30		
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	11 033	17 936	34 000	30 000	30 000	30 000	26 182	27 870	29 585
Rate revenue expected to collect (R thousands)	6	6 123	10 582	23 800	30 000	30 000	30 000	26 182	27 870	29 585
Expected cash collection rate (%)		55.5%	59.0%	70.0%	95.0%	95.0%	95.0%	95.0%	97.0%	97.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)		81	155	155	155	155	155	30	30	30
Rebates, exemptions - bona fide farm (R thousands)		3 710	2 924	2 924	2 924	2 924	2 924			
Rebates, exemptions - other (R thousands)								30	30	30
Phase-in reductions/discouts (R thousands)		4 315								
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		8 106	3 079	3 079	3 079	3 079	3 079	60	60	60

References

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- To give effect to rates policy
- Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- Required to implement new system (FTE)
- Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- Included in rate revenue budget
- In favour of the rate-payer

Limpopo: Makhuduthamaga(LIM473) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		20090701	20110701	20110701	20110701					
Financial year valuation used		2010/2011	2011/2012	2012/2013	2012/2013					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		NO	NO	NO	NO	NO	NO	NO	NO	NO
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mlths)		36	48	48	48					
No. of properties	5	1 731	1 797	1 797	1 797	1 797	1 797	1 797	1 797	1 797
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	1	1	1	1	1
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		No	No	No	No			No		
Differential rates used? (Y/N)	5	No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	17 956	24 906	41 358	27 270	27 270	27 270	28 813	31 695	34 864
Rate revenue expected to collect (R thousands)	6				18 232	18 232	18 232	16 250	19 543	22 057
Expected cash collection rate (%)					66.9%	66.9%	66.9%	56.4%	61.7%	63.3%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discouts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

References

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- To give effect to rates policy
- Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- Required to implement new system (FTE)
- Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- Included in rate revenue budget
- In favour of the rate-payer

Limpopo: Fetakgomo(LIM474) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		30/05/2011	30/05/2011	30/05/2011	30/05/2011					
Financial year valuation used		2011/12	2011/12	2011/12	2011/12			2011/12		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No			No		
Municipal partnership s38 used? (Y/N)		No	No	No	No	NO	NO	NO		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3	3	3	3	3	3	3	4	4	4
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			No		
Implementation time of new valuation roll (mlths)								12		
No. of properties	5	947	947	947	947					
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	67	67	67	67					
Municipality owned property value (R millions)		11	11	11	11					
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)		1	1	1	1	1	1	1	1	1
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		14	14	14	14	14	14	14	14	14
Valuation reductions-public worship (R millions)		2	2	2	2	2	2	2	2	2
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>		<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		No	No	No	No			No		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6		879	2 249	4 000	8 000	8 000		9 000	9 900
Expected cash collection rate (%)		60.0%	60.0%	70.0%	30.0%	20.0%	20.0%	10.0%	30.0%	30.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		3 462	3 462	3 462	3 462	3 462	3 462	3 462	3 462	3 462
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discouts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>3 462</b>	<b>3 462</b>	<b>3 462</b>	<b>3 462</b>	<b>3 462</b>	<b>3 462</b>	<b>3 462</b>	<b>3 462</b>	<b>3 462</b>

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Greater Tubatse(LIM475) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	Yes					
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mlths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		20 731	36 367	36 367	36 367	36 367	36 367	36 367		
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5	1 436	23 735	23 735	23 735	23 735	23 735	23 735		
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)										
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	192								
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		1 625	1 515	1 600						
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>1 625</b>	<b>1 515</b>	<b>1 600</b>						

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Limpopo: Sekhukhune(DC47) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mlths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer