		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	20071201	20121101		20121101					
		200/1201	2012/101		20121101					
Financial year valuation used	2									
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes		Yes					
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes		Yes					
Municipal partnership s38 used? (Y/N)		No	No		No	No	No	No	No	N
No. of assistant valuers (FTE)	3	3	3	4	4	4	4	4	4	
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		24	12	60	48			36		
No. of properties	5	7 373	7 373	7 373	7 373	7 373	7 373	7 373	7 373	7 37
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	1	1	1	1	
		'	'	'	'	'	'	'	'	
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
	3					No	No		No	N
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	NO	INO	No No	INO	IN
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)		22	22	50	50			50		
Non-residential prescribed ratio \$19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	13 255	25 653	27 156	28 000	41 600	41 600	35 000	37 000	38 00
Rate revenue expected to collect (R thousands)	6	15 392	16 990	16 293	21 000	24 960	24 960	21 000	22 200	22 80
Expected cash collection rate (%)		60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.0%	60.09
Special rating areas (R thousands)	7									<u></u>
Rebates, exemptions - indigent (R thousands)		22	22	50	50	50	50	50	50	5
Rebates, exemptions - pensioners (R thousands)		22	22	50	50	50	50	50	50	5
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
										1
Total rebates, exemptns, reductns, discs (R thousands)		44	44	100	100	100	100	100	100	10

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	c	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		No	No	No				No		
Municipal partnership s38 used? (Y/N)		No	No	No				NO		
No. of assistant valuers (FTE)	3	140	3	3		4	4	4	4	
No. of data collectors (FTE)	3		11	11	10	10	10	10	10	1
No. of internal valuers (FTE)	3				10	10	10	10	10	'
No. of external valuers (FTE)	3		11	11	11	11	11	11	11	1
No. of additional valuers (FTE)	4									'
Valuation appeal board established? (Y/N)	4									
Implementation time of new valuation roll (mths)										
No. of properties	5	4 194	5 700	5 700	5 700	5 700	5 700	5 700	5 700	5 70
No. of sectional title values	5	4 174	3 700	3 700	3700	3700	3700	3 700	3700	370
No. of unreasonably difficult properties s7(2)	3									
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0									
Public service infrastructure value (R millions)	5									
	3									
Municipality owned property value (R millions)										
Valuation reductions: Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions) Valuation reductions-public worship (R millions)										
Valuation reductions-public worship (K millions)										
Total value used for rating (P millions)	5		72 000	72 000	72 000	72 000	72 000	72 000	72 000	72 000
Total value used for rating (R millions)	5		72 000		72 000	72 000		72 000		72 000
Total land value (R millions)				72 000						
Total value of improvements (R millions)	5		192 000	192 000	192 000	192 000 505 000		192 000		192 000
Total market value (R millions)	5		505 000	505 000	505 000	303 000	505 000	505 000	505 000	505 000
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		V	V	V	V			V		
	_	Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes	V	V	Yes		V
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes		Yes	Yes	Yes	Yes	Ye
Special rating area used? (Y/N) Physical in proportion c21 (number)		Yes	Yes	Yes	Yes					
Phasing-in properties s21 (number)		V	V	V	V			V		
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)										
Pete revenue.										
Rate revenue:	,	5 499	5 499	F 400	F 400	5 499	F 400	5 499	F 400	F 404
Rate revenue budget (R thousands)	6		5 499 5 499	5 499				5 499 5 499		5 49 ⁹ 5 49 ⁹
Rate revenue expected to collect (R thousands) Expected cash collection rate (%)	6	5 499 100.0%	100.0%	5 499 100.0%	5 499 100.0%	5 499 100.0%		5 499 100.0%		100.09
	7	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.07
Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands)	7	100	100	100	100	100	100	100	100	10
		40	40			40		40		
Rebates, exemptions - pensioners (R thousands)		40	40	40	40	40	40	40	40	4
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)		410	4.00	4.0	4.0	4.0	4.0	4.00	4.0	
Total rebates, exemptns, reductns, discs (R thousands)		140	140	140	140	140	140	140	140	14

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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
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- · · ·		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	01/07/2008	01/07/2009	01/07/2013	01/07/2013					
Financial year valuation used		01/07/2000	01/07/2007	01/0//2013	01/0//2013					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	yes			yes		
Municipal/assistant valuer appointed? (Y/N)		yes	yes	Yes	,			yes		
Municipal partnership s38 used? (Y/N)		No.	No.	No	No.	No	No	No.	No	N
No. of assistant valuers (FTE)	3			110				110		
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	4	Yes	Yes	Yes	yes					
Implementation time of new valuation roll (mths)		103	12	103	yes					
No. of properties	5	20 994	20 994	18 614	18 614	18 614	18 614	20 000	20 500	21 00
No. of sectional title values	5	825	886	909		909	909	920	950	1 00
No. of unreasonably difficult properties s7(2)	"	023	000	707	707	707	707	720	730	100
No. of supplementary valuations		1 665	3 581	34	30	30	30	30	30	3
No. of valuation roll amendments		1 003	3 301	34	30	30	30	30	30	,
No. of objections by rate payers		1 437		87						
No. of appeals by rate payers		1 437		2						
No. of successful objections	8			2						
No. of successful objections > 10%	8			2						
Supplementary valuation	0									
Public service infrastructure value (R millions)	5	6	8	0	9	0	0	9	g	
	3	286	300	271	271	271	271	271	271	27
Municipality owned property value (R millions)		200	300	2/1	2/1	2/1	2/1	2/1	2/1	21
Valuation reductions: Valuation reductions-public infrastructure (R millions)		12	12	8	8	8	0	8	8	
		12	12	0	0	0	0	0	0	
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)		147	154	142	142	140	142	142	142	14
Valuation reductions-R15,000 threshold (R millions)		35	154 37	163 66	163 66	163 66	163 66	163 66	163 66	16
Valuation reductions-public worship (R millions) Valuation reductions-other (R millions)		650	680	875	875	875	875	875	875	87
		844	883	1 113	1 113	1 113		1 113	1 113	111
Total value used for rating (P millions)	5	11 463	11 577	12 550	12 550	12 550	1 113 12 550	12 550	12 550	12 55
Total value used for rating (R millions)	5	11 403	11 3//	12 330	12 550	12 550	12 550	12 550	12 550	12 33
Total land value (R millions)										
Total value of improvements (R millions)	5 5	11 442	11 577	10 550	12.550	12 550	12 550	12 550	12 550	10 5
Total market value (R millions)	5	11 463	11 5//	12 550	12 550	12 550	12 550	12 550	12 550	12 55
Rating: Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
	_									
Differential rates used? (Y/N)	5	No	No	No		V	V	No	V	V
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes		Yes	Yes	Yes No	Yes	Ye
Special rating area used? (Y/N) Phasing in proportion c31 (number)		No 040	No ozo	No	No			NO		
Phasing-in properties s21 (number)		840	870							
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)										
Pate revenue										
Rate revenue: Rate revenue budget (R thousands)	6	45 951	61 059	66 911	77 000	77 000	77 000	81 620	86 517	91 70
Rate revenue expected to collect (R thousands)	6	45 951	42 140	51 420		63 140	63 140	67 744	73 539	82 53
Expected cash collection rate (%)	"	95.0%	95.0%	77.0%	82.0%	82.0%	82.0%	83.0%	75 539 85.0%	90.0
Special rating areas (R thousands)	7	70.070	73.070	11.070	02.070	02.0%	02.070	03.0%	03.0%	70.0
Rebates, exemptions - indigent (R thousands)	'	7 900	8 200	5 973	6 570	6 570	6 570	7 227	7 950	8 7
Rebates, exemptions - Indigent (R thousands) Rebates, exemptions - pensioners (R thousands)		7 900	8 200 8 200	1 991	2 190	2 190	2 190	2 410	7 950 2 651	29
		7 900	8 200 8 200	1 991	2 190	2 190	2 190	2 4 10	2 00 1	29
Rebates, exemptions - bona fide farm (R thousands)		7 900 7 900	8 200 8 200	11 947	12 663	12 663	12 663	13 300	13 900	14 8
Rebates, exemptions - other (R thousands) Phase-in reductions/discounts (R thousands)		7 900	8 200 8 200	11 947	12 003	12 003	12 003	13 300	13 700	14 8
Total rebates, exemptns, reductns, discs (R thousands)		39 500	8 200 41 000	19 912	21 423	21 423	21 423	22 937	24 501	26 4

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- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		Yes	Yes	Yes	Yes					
Financial year valuation used		Yes	Yes	Yes	Yes					
Municipal by-laws s6 in place? (Y/N)	2	NO	No	No	No					
Municipal/assistant valuer appointed? (Y/N)								Yes		
Municipal partnership s38 used? (Y/N)								No		
No. of assistant valuers (FTE)	3							3		
No. of data collectors (FTE)	3	3	3	3	3	3	3	54	3	
No. of internal valuers (FTE)	3	2	2	2	2	2	2		2	
No. of external valuers (FTE)	3							3		
No. of additional valuers (FTE)	4							2		
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)		4	4	4	4					
No. of properties	5	14 722	14 722	15 072	15 200	15 200	15 200		15 200	15 20
No. of sectional title values	5	280	314	314	318	318	318	4	318	31
No. of unreasonably difficult properties s7(2)								15 200		
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers		30	30	30	30	30	30	30	30	3
No. of appeals by rate payers										
No. of successful objections	8	15	15	15	15	15	15	15	15	1
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)					14	14	14	14	14	1
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		1	1	1	1	1	1	1	1	
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		111	111	111	111	111	111	111	111	11
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)		2	2	2	2	2	2	2	2	
Total valuation reductions: (R millions)		114	114	114	114	114		114	114	11
Total value used for rating (R millions)	5	12 625	12 625	12 625	12 625	12 625	12 625	12 625	12 625	12 62
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	N
Special rating area used? (Y/N)		No	No	Yes	Yes			Yes		
Phasing-in properties s21 (number)		1 052	1 052	1 052	1 052	1 052	1 052	1 052	1 052	1 0
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Data assurance										
Rate revenue:	,									,
Rate revenue budget (R thousands)	6	34	60	65	65	65		71	77	8
Rate revenue expected to collect (R thousands) Expected cash collection rate (%)	6	30 65.0%	30 65.0%	30 65.0%		30 65.0%		36 70.0%	38 75.0%	4 80.0°
•	7	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	70.0%	75.0%	80.0
Special rating areas (R thousands)	'	12	12	15	15	15	15	15	15	1
Rebates, exemptions - indigent (R thousands)		12	12	15	15	15	15	15	15	
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)		2	2	2	2	1	2	2	2	
Rebates, exemptions - other (R thousands)		167	167	_	167	167	1/7	167	167	1
Phase-in reductions/discounts (R thousands) Total rebates, exemptns, reductns, discs (R thousands)		182	182	167 185		185		185	185	1:
rotar repates, exemplins, reductils, discs (K tilousalius)		182	182	180	185	180	183	185	185	

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		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		07/2011								
Financial year valuation used			2012/2013	2013/2014				2015/2016		
Municipal by-laws s6 in place? (Y/N)	2		Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)			Yes	Yes				Yes		
Municipal partnership s38 used? (Y/N)			No	No	No	No	No	No		
No. of assistant valuers (FTE)	3	2	2	2						
No. of data collectors (FTE)	3	2	3	3						
No. of internal valuers (FTE)	3	1	1							
No. of external valuers (FTE)	3	1	1							
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	No	No			No		
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5	77 470 000	77 470 000	77 470 000	77 470 000			77 470 000		
No. of unreasonably difficult properties s7(2)			000	, 0 000						
No. of supplementary valuations			2	າ	2	າ	າ	າ		
			2	2	2	2	2	2		
No. of valuation roll amendments		100	100		1		2	2		
No. of objections by rate payers		100	100	4						
No. of appeals by rate payers										
No. of successful objections	8	100	100	4						
No. of successful objections > 10%	8									
Supplementary valuation			2	2	2	2	2	2		
Public service infrastructure value (R millions)	5		324	324		324	324	324		
Municipality owned property value (R millions)			21	21	21	21		21		
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)			272	272	272	272	272	272		
Valuation reductions-nature reserves/park (R millions)			4							
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)		6	6	6	6	6	6	6		
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		6	281	277	277	277	277	277		
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5				3 857					
Total warket value (R millions)	5				3 637					
Total market value (K millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No				Yes		
Differential rates used? (Y/N)	5	No	No	No				Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
L.										
Rate revenue:					1					
Rate revenue budget (R thousands)	6		12 000							
Rate revenue expected to collect (R thousands)	6		10 000							
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)			2 284 716							
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)			2 284 716							
· · · · · · · · · · · · · · · · · · ·										

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- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	rrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal by-laws so in place: (1714) Municipal/assistant valuer appointed? (Y/N)	2									
Municipal/assistant valuer appointed: (17N) Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	4									
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)	J									
No. of unreasonably difficult properties \$7(2) No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers No. of appeals by rate payers										
No. of successful objections	8									
•	8									
No. of successful objections > 10% Supplementary valuation	0									
11	5									
Public service infrastructure value (R millions)	э									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)	-									
Total valuation reductions: (R millions)	-									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	Ü									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	ŀ				1					
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)					i l					
					I			1		
Rebates, exemptions - other (R thousands)	Į.									
Rebates, exemptions - other (R thousands) Phase-in reductions/discounts (R thousands)										

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

_		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	20060701	20090701	20090701	20120701					
Financial year valuation used		1	1	1	1			1		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	_	No	No	No	No			No		
Municipal partnership s38 used? (Y/N)		No	No	No	No		No	No		
No. of assistant valuers (FTE)	3				4		4	4	4	
No. of data collectors (FTE)	3				2		2	2	2	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1						
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	No	No			No		
Implementation time of new valuation roll (mths)		24	12	12	60			9		
No. of properties	5	8 586	9 102	9 594	10 051		10 051	10 654	10 730	10 73
No. of sectional title values	5	8 586	9 102	9 594	102		102	102	102	10:
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations					185		185	185	185	18
No. of valuation roll amendments					5		5	5	5	!
No. of objections by rate payers					19		19	19	19	1
No. of appeals by rate payers										
No. of successful objections	8				4		4	4	4	
No. of successful objections > 10%	8				4		4	4	4	4
Supplementary valuation										
Public service infrastructure value (R millions)	5	2 335	2 379	2 506	84 117		84 117	84 117	88 323	92 739
Municipality owned property value (R millions)		91	90		282		282	282	296	31
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)			.,		.,					
	_	Yes	Yes	Yes	Yes					
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes					
Limit on annual rate increase (s20)? (Y/N)		No No	No	No	No No					
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	6 838	8 714	9 184	9 707					
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)		70.0%	80.0%	80.0%	83.0%		83.0%	90.0%	90.0%	90.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Discoult of the state of the st										
Phase-in reductions/discounts (R thousands) Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description of the second of t		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	2006/2007	2006/2007	2012/2013						
Financial year valuation used		2006/2007	2006/2007	2012/2013						
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)		No	No	No				No		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	Yes	No					
Implementation time of new valuation roll (mths)		48	48	12	24			36		
No. of properties	5	23 620	23 620	15 819	15 819	15 819	15 819	15 898	15 978	16 05
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	1	1	1	1	
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		945								
Public service infrastructure value (R millions)	5	1 300								
Municipality owned property value (R millions)		10								
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)					14	14	14	14	14	1-
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)					14	14	14	14	14	1
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		Yes			Yes			Yes		
Differential rates used? (Y/N)	5	No			162			162		
Limit on annual rate increase (s20)? (Y/N)	J	No				No	No	No	No	N
Special rating area used? (Y/N)		No No				INO	INO	INO	INO	IN
Phasing-in properties s21 (number)		UVI								
Rates policy accompanying budget? (Y/N)		No						Yes		
Fixed amount minimum value (R thousands)		200						162		
Non-residential prescribed ratio s19? (%)		200								
Rate revenue:										
Rate revenue: Rate revenue budget (R thousands)	6	2 699		2 150				2 150	2 150	2 15
Rate revenue expected to collect (R thousands)	6	1 349		1 290				1 935		1 93!
Expected cash collection rate (%)	U	50.0%		60.0%				90.0%		90.09
Special rating areas (R thousands)	7	30.070		00.070				70.070	70.070	70.07
Rebates, exemptions - indigent (R thousands)	'							11	11	1
Rebates, exemptions - pensioners (R thousands)								''	''	'
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)								60	60	6
Phase-in reductions/discounts (R thousands)								00	00	0
								71	71	7
Total rebates, exemptns, reductns, discs (R thousands)								71	71	

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

De-estado-		2011/12	2012/13	2013/14	Cu	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	l '	20070701	20070701	20070701	20070701					
Financial year valuation used		2007/2011	2007/2011	2007/2011	2007/2011			2013/2014		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	-	.03	103	.05	103			103		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5	18 686	18 686	18 686	18 686	18 686	18 686	179 518	179 518	179 518
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)		4	4	4	4	4	4			
No. of supplementary valuations		6	6	6	6	6	6	1	1	1
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	133	133	133	133	133	133	1 127	1 127	1 127
Municipality owned property value (R millions)		333	333	333	333	333	333	1 388	1 388	1 388
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		v.	v.	.,	. v.			.,		
	5	Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		162	162	162	res			162		
Non-residential prescribed ratio s19? (%)										
Rate revenue:			,					4		2
Rate revenue budget (R thousands)	6	15 632	25 426	35 025	32 000	35 325	35 325	103 824	109 431	115 340
Rate revenue expected to collect (R thousands)	6	6	10	14 010	12 800	14 130	14 130	51 912	54 715	57 670
Expected cash collection rate (%)	_	40.0%	40.0%	40.0%	40.0%	40.0%	40.0%	40.0%	40.0%	50.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
	1 1							1		
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
	-									

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
/aluation:	1									
Date of valuation:		01/07/2008			01/07/2014					
Financial year valuation used		0110112000			2014/2015					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes						
Municipal/assistant valuer appointed? (Y/N)	2	Yes	No	163						
		163	INO							
Municipal partnership s38 used? (Y/N)	_									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3				1					
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)		22								
No. of properties	5				22 000					
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers					801					
					601					
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
otal valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
lating:										
Residential rate used to determine rate for other categories? (Y/N)										
		No	No	No	No			No		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
ate revenue:					00.77					
Rate revenue budget (R thousands)	6	32 097	34 836	36 961	38 791	38 791	34 660	43 642	46 693	49
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		7 603	8 403	8 870	1 030	5 542	7 944	6 745	7 217	7
Phase-in reductions/discounts (R thousands)		. 230	2 .00	2 370	. 200					·
Fotal rebates, exemptns, reductors, discs (R thousands)		7 603	8 403	8 870	1 030	5 542	7 944	6 745	7 217	7

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
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- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)	1									
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	_									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7				<u> </u>					
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)				<u> </u>		<u> </u>		<u></u>		<u>L</u>
Total rebates, exemptns, reductns, discs (R thousands)					1					
·					I					

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	ırrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	2007/8	2007/8	2007/8						
Financial year valuation used		2007/8	2007/8	2007/8	2012/13			2012/13		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	_	.00	yes	yes	100					
Municipal partnership s38 used? (Y/N)		no	no	no	no			no		
No. of assistant valuers (FTE)	3		3	3						
No. of data collectors (FTE)	3		3	3						
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3		2	2						
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5	7 713	7 713	7 713	8 131			8 131		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1			3			3		
No. of valuation roll amendments					3			3		
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	6 400	6 400							
Rate revenue expected to collect (R thousands)	6	6 400	6 400							
Expected cash collection rate (%)		100.0%	100.0%							
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
	1 1	1				1.0				
Phase-in reductions/discounts (R thousands) Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Framework Budget Year 2016/17	Budget Year 2017/18
					2017/10
+					

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
√aluation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	_	Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	N
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of data collectors (FTE)	3	2	2	2	2	2	2			
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)					Yes					
Implementation time of new valuation roll (mths)										
No. of properties	5	3 431	3 523	3 851						
No. of sectional title values	5			1						
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		115 571 800	226 308 800	279 136 200						
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)				20						
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating: Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
,										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

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- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation	1									
Valuation: Date of valuation:	'	1/07/2010	1/07/2010	1/07/2010	1/07/2010					
		7/1/2010	7/1/2010	7/1/2010				1/7/2014		
Financial year valuation used	2									
Municipal by-laws s6 in place? (Y/N)	2	No No	No	No	No No			No		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No			No		
Municipal partnership s38 used? (Y/N)	2									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	227	227	227	227	227	227	379	379	379
Municipality owned property value (R millions)		1 973	1 973	1 973	1 973	1 973	1 973	1 586	1 586	1 586
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5	42 846	42 846	42 846	42 846	42 846	42 846	54 187	54 187	54 187
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	42 846	42 846	42 846	42 846	42 846	42 846	54 187	54 187	54 187
5.0										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No	No					
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes					
, ,	5					No	No	No	No	Ne
Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N)		No No	No No	No No		No	INO	No	INO	No
		INO	No	No	No					
Phasing-in properties s21 (number)			N.							
Rates policy accompanying budget? (Y/N)		No	No	No	No					
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	229 423	254 721	285 392	302 252	302 252	302 252	332 477	362 400	393 204
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation	1									
Valuation: Date of valuation:	'	20070701	31/03/2012	2012/2013						
		20070701	2012/2013	2012/2013 Yes	2012/2013			31/03/2012		
Financial year valuation used	2									
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			2012/2013		
Municipal/assistant valuer appointed? (Y/N)		No	Yes	no	Yes	N.		Yes		
Municipal partnership s38 used? (Y/N)		No	no	n/a	No	No	No	Yes		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3			1						
No. of external valuers (FTE)	3				1	1	1		1	
No. of additional valuers (FTE)	4							1		
Valuation appeal board established? (Y/N)		Yes	Yes							
Implementation time of new valuation roll (mths)		48	48	15 536						
No. of properties	5	14 652	14 652						15 544	15 5
No. of sectional title values	5							15 544		
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1		1	1	1		1	
No. of valuation roll amendments				2				1		
No. of objections by rate payers										
No. of appeals by rate payers				2						
No. of successful objections	8			1						
No. of successful objections > 10%	8									
Supplementary valuation		1	1							
Public service infrastructure value (R millions)	5			1 941						
Municipality owned property value (R millions)		22	227							
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		117								
Valuation reductions-public worship (R millions)		117								
		1 744								
Valuation reductions-other (R millions)		1 766 1 883								
Total valuation reductions: (R millions)	-	1 883								
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No	Yes				Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes				No		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	No				Yes	Yes	N
Special rating area used? (Y/N)		No	No	n/a				No		
Phasing-in properties s21 (number)		14 652						14 652		
Rates policy accompanying budget? (Y/N)		Yes	Yes	n/a				Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	22 518	23 644	13 948				24 964	26 213	27 52
Rate revenue expected to collect (R thousands)	6	12 610	13 477					15 342	16 877	17
Expected cash collection rate (%)		56.0%	57.0%	60.0%				61.0%	64.0%	67.2
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		9 288	9 288	9 288				381	381	3
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)		1 539 803	1 539 803	1 539 803				1 088 723	1 088 723	1 088 7
	1	1 766 364	1 766 364	1 766 364				112 410	112 410	112 4
Rebates, exemptions - other (R thousands)										
Rebates, exemptions - other (R thousands) Phase-in reductions/discounts (R thousands)		455 849								

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		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Financial year valuation used		n/a	n/a	n/a		n/a		n/a		n/a
Municipal by-laws s6 in place? (Y/N)	2	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Municipal/assistant valuer appointed? (Y/N)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Municipal partnership s38 used? (Y/N)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions) Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value (R fillillions) Total value of improvements (R millions)	5									
Total warde of improvements (K millions) Total market value (R millions)	5									
Total market value (K millions)	3									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Differential rates used? (Y/N)	5	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Limit on annual rate increase (s20)? (Y/N)		n/a	n/a	n/a	n/a	n/a		n/a	n/a	n/a
Special rating area used? (Y/N)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Phasing-in properties s21 (number)		-1-	-1-	-1-	-/-	-1-	-1-	-1-	-/-	-1-
Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Non-residential prescribed ratio s19? (%)										
Homesadamaa prosonada tako 5171 (xe)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

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- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation	1									
Valuation: Date of valuation:	'	30/06/2009	30/06/2010							
		30/00/2009	30/00/2010							
Financial year valuation used	2	V	V	V						
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes						
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes						
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes								
Implementation time of new valuation roll (mths)										
No. of properties	5	12								
No. of sectional title values	5	14 986								
No. of unreasonably difficult properties s7(2)		86								
No. of supplementary valuations										
No. of valuation roll amendments		14 986								
No. of objections by rate payers										
No. of appeals by rate payers		1								
No. of successful objections	8	1								
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	_									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		7 539								
		4 623								
Valuation reductions-nature reserves/park (R millions)		4 023 2 916								
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		7 539								
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		22 617								
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Phase-in reductions/discounts (R thousands) Total rebates, exemptns, reductns, discs (R thousands)	1									

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- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

_		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	·									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	No	No	No	No					
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes						
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3	1	1	1	1	1	1	1	1	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	No	No					
Implementation time of new valuation roll (mths)		12	12	12						
No. of properties	5	11 450	11 450	12 580	12 580			13 109	13 245	13 45
No. of sectional title values	5			1 431	1 431	1 431	1 431	1 431	1 510	1 59
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations								2 824	820	84
No. of valuation roll amendments										
No. of objections by rate payers				73						
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)					055	055	055			
Valuation reductions-R15,000 threshold (R millions)				255	255	255	255	255	263	26
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)				255	255	255	255	255	242	26
Total value used for rating (P millions)	5			255	255	255	255	255	263	20
Total value used for rating (R millions) Total land value (R millions)	5									
Total value (K millions) Total value of improvements (R millions)	5									
Total waide of improvements (K millions) Total market value (R millions)	5			16 082	16 082	16 082	16 082	16 082	17 688	17 68
Total market value (K miniora)	J			10 002	10 002	10 002	10 002	10 002	17 000	17 00
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		Yes	Yes	Yes	Yes					
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes					
Limit on annual rate increase (s20)? (Y/N)	3	Yes	Yes	Yes						
Special rating area used? (Y/N)		Yes	Yes	Yes						
Phasing-in properties s21 (number)		163	163	103	103					
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Pete revenue.										
Rate revenue:	,	27.124	20.700		47.544	45 000	45.000	40.004	E1 00E	E4.40
Rate revenue budget (R thousands)	6	27 124 27 124	30 620 30 620		47 544 47 544	45 838 45 838		48 381 48 381	51 235	54 10
Rate revenue expected to collect (R thousands) Expected cash collection rate (%)	6	21 124	30 620		4/ 544	45 838	45 838	48 38 1	51 235	54 10
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	'									
Rebates, exemptions - inagent (R thousands) Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (k thousands) Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Limpopo: Mookgopong(LIM364) - Table SA11 Prop	Jerry II	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<u>Valuation:</u>	1									
Date of valuation:										
Financial year valuation used		2009/2010	2012/2013	2012/2013				2012/2013		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	Na	Na	Na	Na	Na
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	4									
No. of additional valuers (FTE) Valuation appeal board established? (Y/N)	*	Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		12	12	12	12			12		
No. of properties	5	9 144	9 144	9 144	11 720	11 720	11 720	11 720		11 720
No. of sectional title values	5	7 144	7 144	7 144	11 /20	11 /20	11720	11720	11 /20	11 /2
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		9	1	1	1	1	1	1	1	1
No. of valuation roll amendments							·	·		
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	17	17	17	17	17	17	17	17	1
Municipality owned property value (R millions)		30	30	30	30	30	30	30	30	30
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		9	9	11	12	13	14	15	16	1
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		9	9	11	12	13	14	15	16	17
Total value used for rating (R millions)	5	4 701	4 702		5 565	5 565	5 565	5 510	5 510	5 510
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	4 790	4 788		5 620	5 620	5 620	5 565	5 565	5 565
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	N
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	14 660	16 902	21 749	21 066	22 616	22 616	24 166	27 241	30 13
Rate revenue expected to collect (R thousands)	6	12 608	14 874	19 139	19 591	21 033	21 033	22 474		28 02
Expected cash collection rate (%)		86.0%	88.0%	88.0%	93.0%	93.0%		93.0%		93.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		2 954	2 862	2 749	3 265	3 265	3 265	3 412	3 521	3 73
Rebates, exemptions - pensioners (R thousands)		251	293	341	377	377	377	377	377	37
Rebates, exemptions - bona fide farm (R thousands)		226	239	247	264	264	264	264	264	264
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		3 431	3 394	3 337	3 905	3 905	3 905	4 052	4 161	4 373

- ${\it 1.\,All\,numbers\,to\,be\,expressed\,as\,whole\,numbers\,except\,FTEs\,and\,Rates\,in\,the\,Rand}$
- 2. To give effect to rates policy
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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	Current year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation	1									
Valuation: Date of valuation:	'		01/07/2013	01/07/2013	01/07/2013					
			01/07/2013	01/07/2013						
Financial year valuation used	2							No		
Municipal by-laws s6 in place? (Y/N)	2	Voc	No Yes	No				No Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes Yes						
Municipal partnership s38 used? (Y/N)	2		res	res	INO			Yes		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3				4	4	4	4		
No. of internal valuers (FTE)	3				_		_	_		
No. of external valuers (FTE)	3				1	1	1	1		
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		48	48	48				48		
No. of properties	5	14 336	14 336	14 336	14 336	14 336	14 336	14 336	14 336	14 33
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		563	563	563	2 342	2 342	2 342	2 342	2 342	2 342
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	1	1	1	1	1	1	1	1	1
Municipality owned property value (R millions)		31	31	31	31	31	31	31	31	31
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)			5							
Total valuation reductions: (R millions)			5							
Total value used for rating (R millions)	5		6 971	2 061	6 971	6 971	6 971	2 061	2 061	2 061
Total land value (R millions)	5		0 7/1	2 001	0 9/1	0 971	0 7/1	2 001	2 001	2 00 1
Total value of improvements (R millions)	5		/ 071	20/1	/ 071	/ 071	/ 071	20/1	2.0/1	2.0/3
Total market value (R millions)	5		6 971	2 061	6 971	6 971	6 971	2 061	2 061	2 061
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
			No	No	No			No		
Differential rates used? (Y/N)	5		Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)			Yes	Yes				Yes		
Special rating area used? (Y/N)			Yes	Yes	Yes			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)			Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)			15	15	15			15		
Non-residential prescribed ratio s19? (%)			20.0%	20.0%	20.0%			20.0%		
Rate revenue:										
Rate revenue budget (R thousands)	6	22 376	24 500	34 169	35 900	36 800	36 800	36 008	41 348	43 416
Rate revenue expected to collect (R thousands)	6	17 640	19 427	27 774	29 100	30 000	30 000	28 800	33 708	35 393
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		4 736	5 074	6 395	6 800	6 800	6 800	7 208	7 640	8 023
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		4 736	5 074	6 395	6 800	6 800	6 800	7 208	7 640	8 023

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- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<u>Valuation:</u>	1									
Date of valuation:					01/07/2012					
Financial year valuation used		5	01/07/2012	2	3			3		
Municipal by-laws s6 in place? (Y/N)	2	No	No	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)			No	No	No			No		
No. of assistant valuers (FTE)	3		2		3					
No. of data collectors (FTE)	3				11					
No. of internal valuers (FTE)	3				16					
No. of external valuers (FTE)	3		1	1	10					
No. of additional valuers (FTE)	4		2		5					
Valuation appeal board established? (Y/N)				No	No			No		
Implementation time of new valuation roll (mths)		60	60	48	24			36		
No. of properties	5		13 175	12 799	12 949			12 812	13 000	13 500
No. of sectional title values	5		1 308	1 066	1 452			1 298	1 300	1 350
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1		2	2			1	1	1
No. of valuation roll amendments										
No. of objections by rate payers			267	563	441			200	50	50
No. of appeals by rate payers			15					20	15	15
No. of successful objections	8		48		237				20	20
No. of successful objections > 10%	8									
Supplementary valuation				69 566 252	23 518 725			10 000 000	10 000 000	10 000 000
Public service infrastructure value (R millions)	5			23	15			23	30	32
Municipality owned property value (R millions)				49	79			49	50	51
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)					2 066					
Valuation reductions-public worship (R millions)					4.004					
Valuation reductions-other (R millions)					4 821					
Total valuation reductions: (R millions)	_				6 887	0.7	27	0.700	0.700	0.700
Total value used for rating (R millions)	5				37	37	37	9 739	9 739	9 739
Total land value (R millions)	5									
Total value of improvements (R millions)	5 5				9 218	9 218	9 218	9 739	9 739	0.720
Total market value (R millions)	5				9210	9210	9210	9 739	9 739	9 739
Rating:										
Residential rate used to determine rate for other categories? (Y/N)			N.							
	5	No	No	No	No			No		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N)		Yes	Yes	Yes	Yes			Yes		
		No	No	No	No			No		
Phasing-in properties s21 (number)		Vos	Voc	Voc	Vac			Voc		
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)										
.										
Rate revenue: Rate revenue budget (R thousands)	6	37 397	39 806	61 000				85 358	85 358	85 358
Rate revenue expected to collect (R thousands)		28 795	39 806	42 240	58 556	58 556	58 556	69 496	73 249	73 249
Expected cash collection rate (%)	6	77.0%	80.0%	42 240 80.0%	80.0%	180.0%	280.0%	95.0%	73 249 95.0%	195.0%
Special rating areas (R thousands)	7	77.070	00.070	00.070	00.070	100.070	200.070	75.070	75.070	173.070
Rebates, exemptions - indigent (R thousands)	'		1 000	114	852	852	852	896	945	996
Rebates, exemptions - pensioners (R thousands)			76	80	22 853	22 853	22 853	24 041	25 339	26 708
Rebates, exemptions - bona fide farm (R thousands)			3 000	3 160		883 558	883 558	929 503	979 696	1 032 599
Rebates, exemptions - other (R thousands)			23 899	2 500	176 541 573	176 541 573	176 541 573	185 721 735	195 750 708	206 321 246
Phase-in reductions/discounts (R thousands)			-= = (/	_ 300						
Total rebates, exemptns, reductns, discs (R thousands)			27 975	5 854	177 448 835	177 448 835	177 448 835	186 676 175	196 756 688	207 381 549

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		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		1/7/2007	1/7/2007	1/7/2007						
		2008/2012	2008/2012	2008/2012	2013/2017			2012/2017		
Financial year valuation used	2							2012/2017		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes						
Municipal/assistant valuer appointed? (Y/N)		No	No	No						
Municipal partnership s38 used? (Y/N)		no	no	no	No	No	No	No	No	1
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3				1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)										
No. of properties	5	26 000	26 000	26 000	21 613	21 613	21 613	21 613	21 613	21 6
No. of sectional title values	5	35	35	35	53	53	53	53	53	
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations					1	1	1	1	1	
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)		65	65	65						
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		3	3	3	199	199	199	199	199	19
Valuation reductions-public worship (R millions)				_	10	10		10	10	
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		2	3	2	209	209	209	209	209	20
	_	7 607	7 607	7 607	9 613		9 613	9 613	9 613	
Total value used for rating (R millions)	5	7 607	7 607	7 607		9 613				9 6
Total land value (R millions)	5				9 613	9 613	9 613	9 613	9 613	9 6
Total value of improvements (R millions)	5									
Total market value (R millions)	5	7 607	7 607	7 607	9 613	9 613	9 613	9 613	9 613	9 6
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No	No					
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes					
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes			
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
D-4										
Rate revenue:	١,	040 74	000 ==-	000 ===	== 0.1=	E+ 0.1	F - 01-	F + 0.0	=	
Rate revenue budget (R thousands)	6	212 768	288 578	288 578		51 215	51 215	54 290	54 290	54 2
Rate revenue expected to collect (R thousands)	6	180 852	245 292	245 292	51 215	51 215	51 215	54 290	54 290	54 2
Expected cash collection rate (%)		85.0%	85.0%	85.0%	80.0%	80.0%	80.0%	85.0%	85.0%	85.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	N/A								
		IV/A								
Financial year valuation used Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	2									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	"									
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	,									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	U									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	'									
Rebates, exemptions - indigent (K thousands) Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (k thousands) Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - bona lide farm (R thousands) Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exempths, reduction, discs (R thousands)										
rotarrebates,exempins,reductifs,discs (K thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
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- 8. In favour of the rate-payer

_		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation	1									
Valuation: Date of valuation:	'	2010/2011	2010/11	2010/11						
		Yes	Yes	Yes						
Financial year valuation used	1									
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes						
Municipal/assistant valuer appointed? (Y/N)		No	No	No						
Municipal partnership s38 used? (Y/N)	,									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3	1	1	1						
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)			9 039							
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8	1	1							
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5		25							
Total land value (R millions)	5		25							
Total value of improvements (R millions)	5		13							
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Pete revenue.										
Rate revenue:	,									
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	,									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)	1				Ì	l	1	i	1	1

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20080701	20120701	20130701	20140701					
Financial year valuation used		2008-12	2012-16	20130701				2012/2016		
	2			2012-10 No				Yes		
Municipal by-laws s6 in place? (Y/N)	2	No	No							
Municipal/assistant valuer appointed? (Y/N)		No	Yes	Yes		N-	N-	Yes	N-	
Municipal partnership s38 used? (Y/N)	2	No	No	No	No	No	No	No	No	1
No. of assistant valuers (FTE)	3			1						
No. of data collectors (FTE)	3		1	1						
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		48	36	24				12		
No. of properties	5	11 913	25 786	25 786	25 786	25 786	25 786	30 455	30 455	30 4
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations				1	86	86	86			
No. of valuation roll amendments				1						
No. of objections by rate payers		80	111		111	111	111			
No. of appeals by rate payers			69		69	69	69			
No. of successful objections	8		42		42	42	42			
No. of successful objections > 10%	8		42		38	38	38			
Supplementary valuation			1	1	1	1	1			
Public service infrastructure value (R millions)	5		387	448	793	793	793	1	4	
	3	17	127	133		24	24	1 523	1 523	1 52
Municipality owned property value (R millions)		17	127	133	24	24	24	1 323	1 323	1 32
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		179	387	387	387	387	387	387	387	38
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)		179	387	387						
Total valuation reductions: (R millions)		357	774	774	387	387	387	387	387	38
Total value used for rating (R millions)	5	2 501	18 464	18 464	18 464	18 464	18 464	18 464	18 464	18 4
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	2 501	18 464	18 464	18 464	18 464	18 464	18 464	18 464	18 4
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No	No			No		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	1
Special rating area used? (Y/N)		No	No	No				No		
Phasing-in properties s21 (number)		2 283								
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		30	30	30				30		
Non-residential prescribed ratio s19? (%)		30	30	30				30		
Rate revenue										
Rate revenue:		11 000	17 936	24.000	20.000	30 000	30 000	26 182	27.070	20.5
Rate revenue budget (R thousands)	6	11 033		34 000	30 000				27 870	29 5
Rate revenue expected to collect (R thousands)	6	6 123 55.5%	10 582 59.0%	23 800	30 000	30 000	30 000	26 182	27 870	29 5
Expected cash collection rate (%)	-	55.5%	59.0%	70.0%	95.0%	95.0%	95.0%	95.0%	97.0%	97.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)		81	155	155		155		30	30	
Rebates, exemptions - bona fide farm (R thousands)		3 710	2 924	2 924	2 924	2 924	2 924			
Rebates, exemptions - other (R thousands)								30	30	
Phase-in reductions/discounts (R thousands)	1	4 315			1					
Filase-in reductions/discounts (K thousands)				3 079	3 079	3 079	3 079	60	60	

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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Part	& Expenditure	m Term Revenue a Framework	2015/16 Mediu	15	urrent year 2014/	С	2013/14	2012/13	2011/12		
December of statistics Section 1971 Section 1972 Section 1	Budget Year 2017/18	Budget Year				Original Budget				Ref	резсприон
December of statistics Section 1971 Section 1972 Section 1										1	Mehindian
Francis part valuation used						20110701	20110701	20110701	20000701	'	
Marriage planes for place? (70%) Ves											
Manipolapisocialistic flower appointed (**Policial No. 10			V							2	
Multiply approaches (28) Lucas (7 (7 (4))										2	
No. of solidation (actives (FTE) 3 3 3 4 4 4 4 4 4 4				NO	NO						
No. of internal volume; (FTE) 3 3 1 1 1 1 1 1 1 1	NO	NO	NO	NO	NO	NO	NO	NO	NO		
No. of sedificated valuers (FTE)											
Abs. of exterioral values (FTE)											* /
No. of additional values (FEE) All addition appeal board established? (VNI) All addition appeal board established? (VNI) No. of september limit firm of new valuation (VNI) No. of september limit firm of new valuation (VNI) No. of september limit file values No. of september limit values No. of september value (VNI) No. of subtation real amendments No. of subtation real september value (R millions) No. disabling values (R millions) No. disabling values (R millions) No. disabling real september value (R millions) Not all values real september value (R millions) Not valuation real real september (R millions) Not all values real september (R millions) Not valuation real real september (R millions) Not values (R millions) No N											
Vest		1	1	1	1	1	1	1	1	3	
The properties of the evaluation roll (mithos) S 1731 1797 179										4	No. of additional valuers (FTE)
No. of properties 5			Yes			Yes	Yes	Yes	Yes		Valuation appeal board established? (Y/N)
No. of successorabily difficult properties \$7(2)						48	48	48	36		Implementation time of new valuation roll (mths)
No. of uppermentary vollutations	1 79	1 797	1 797	1 797	1 797	1 797	1 797	1 797	1 731	5	No. of properties
No. of supplementary valuations 1										5	No. of sectional title values
No. of valuation and amendments No. of valuation and amendments No. of valuation payers No. of spaces by rate payers No. of spaces											No. of unreasonably difficult properties s7(2)
No. of objections by rate payers No. of approach by rate payers No. of sproach by rate payers No. of successful objections S Supplementary valuation Public service infristructure value (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions softure reserves (park (R millions) Valuation reductions softure reserves (R millions) Valuation reductions reductions public worship (R millions) Valuation reductions (R millions)		1	1	1	1	1	1	1	1		No. of supplementary valuations
No. of appeals by rate payers											No. of valuation roll amendments
No. of appeals by rate payers											No. of objections by rate payers
No. of successful objections 8 8 8 9 9 9 9 9 9 9											
No. of successful objections > 10% Supplementary valuation										8	
Supplementary valuation Public service infrastructure value (R millions) S Waluation reductions guidic infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions enture reserves/park (R millions) Valuation reductions public worship (R millions) Valuation reductions public worship (R millions) Valuation reductions (R millions) Valuation reduction											-
Public service infrastructure value (R millions)											-
Municipality owned property value (R millions) Valuation reductions: Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions public worship (R millions) Valuation reductions (Valuation reductions (R millions) Valuation reductions (Valuation reductions (Valuation reductions value (R millions) Valuation reductions (Valuation reductions value (R millions) Valuation reductions value (R mi										5	
Valuation reductions: Valuation reductions public infrastructure (R millions)											
Valuation reductions-public infrastructure (R millions)											
Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-mineral rights (R millions)											<u> </u>
Valuation reductions-R15,000 threshold (R millions) Valuation reductions-public worship (R millions) Valuation reductions-other (R millions) Total valuation reductions-other (R millions) Total valuation reductions (R millions) 5											I
Valuation reductions-public worship (R millions) Valuation reductions-other (R millions) Total valuation reductions: (R millions) 5											* '
Valuation reductions other (R millions) Total value used for rating (R millions) 5 5 5 5 5 5 5 5 5											
Total value used for rating (R millions) 5											1
Total value used for rating (R millions) 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5											· · · ·
Total land value (R millions) 5 Total value of improvements (R millions) 5 Total market value (R millions) 5 Rating: Residential rate used to determine rate for other categories? (Y/N) No											1
Total value of improvements (R millions) 5											Total value used for rating (R millions)
Total market value (R millions) 5											Total land value (R millions)
Rating: Residential rate used to determine rate for other categories? (Y/N)											Total value of improvements (R millions)
Residential rate used to determine rate for other categories? (Y/N)										5	Total market value (R millions)
Residential rate used to determine rate for other categories? (Y/N)											Rating:
Differential rates used? (Y/N) 5 No No No No No No No											
Limit on annual rate increase (s20)? (Y/N) Yes Y			No			No	No	No	No		(Y/N)
Special rating area used? (Y/N) No No No No No No No Phasing-in properties s21 (number) No Phasing-in properties s21 (number) Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes			No			No	No	No	No	5	Differential rates used? (Y/N)
Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%) Rate revenue: Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands) 6 17 956 24 906 41 358 27 270 27 270 27 270 28 813 31 695 Rate revenue expected to collect (R thousands) 6 18 232 18 232 18 232 16 250 19 543 Expected cash collection rate (%) 6 6.9% 6 6.9% 6 6.9% 5 5.4% 6 1.7%	Ye	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		Limit on annual rate increase (s20)? (Y/N)
Rates policy accompanying budge(? (Y/N) Yes			No			No	No	No	No		Special rating area used? (Y/N)
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%) Rate revenue: Rate revenue budget (R thousands) 6 17.956 24.906 41.358 27.270 27.270 27.270 28.813 31.695 Rate revenue expected to collect (R thousands) 6 18.232 18.232 18.232 18.232 18.232 16.250 19.543 Expected cash collection rate (%) 66.9% 66.9% 66.9% 56.4% 61.7%											Phasing-in properties s21 (number)
Non-residential prescribed ratio s19? (%) Rate revenue: Rate revenue budget (R thousands) 6 17 956 24 906 41 358 27 270 27 270 27 270 28 813 31 695 Rate revenue expected to collect (R thousands) 6 18 232 18 232 18 232 16 250 19 543 Expected cash collection rate (%) 66.9% 66.9% 66.9% 56.4% 61.7%			Yes			Yes	Yes	Yes	Yes		Rates policy accompanying budget? (Y/N)
Non-residential prescribed ratio s19? (%) Rate revenue: Rate revenue budget (R thousands) 6 17 956 24 906 41 358 27 270 27 270 27 270 28 813 31 695 Rate revenue expected to collect (R thousands) 6 18 232 18 232 18 232 16 250 19 543 Expected cash collection rate (%) 66.9% 66.9% 66.9% 56.4% 61.7%											
Rate revenue budget (R thousands) 6 17 956 24 906 41 358 27 270 27 270 28 813 31 695 Rate revenue expected to collect (R thousands) 6 18 232 18 232 16 250 19 543 Expected cash collection rate (%) 66.9% 66.9% 66.9% 56.4% 61.7%											Non-residential prescribed ratio s19? (%)
Rate revenue budget (R thousands) 6 17 956 24 906 41 358 27 270 27 270 27 270 28 813 31 695 Rate revenue expected to collect (R thousands) 6 18 232 18 232 18 232 18 232 16 250 19 543 Expected cash collection rate (%) 66.9% 66.9% 66.9% 56.4% 61.7%											Rate revenue:
Rate revenue expected to collect (R thousands) 6 18 232 18 232 18 232 16 250 19 543 Expected cash collection rate (%) 66.9% 66.9% 66.9% 66.9% 56.4% 61.7%	34 86	21 405	20 012	27 270	חדר דר	27 270	/1 2E0	24 004	17 054	6	·
Expected cash collection rate (%) 66.9% 66.9% 66.9% 56.4% 61.7%							41 330	24 700	17 730		•
										0	
Special rating areas (R thousands) 7	03.37	01.776	JU.470	00.476	00.976	00.470				7	
	 									'	
Rebates, exemptions - indigent (R thousands)											-
Rebates, exemptions - pensioners (R thousands)											
Rebates, exemptions - bona fide farm (R thousands)											
Rebates, exemptions - other (R thousands)											
Phase-in reductions/discounts (R thousands)	1										
Total rebates, exemptns, reductns, discs (R thousands)											Total rebates, exemptns, reductns, discs (R thousands)

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
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- 8. In favour of the rate-payer

Manufacture			2011/12	2012/13	2013/14	C	Current year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Book of chalations	Description	Ref				Original Budget					Budget Year 2017/18
Bate	Valuation	1									
Francisco valuation used		'	30/05/2011	30/05/2011	30/05/2011	30/05/2011					
Manifestage by James 6 in place? (70%) 2 15 16 16 16 16 16 16 16									2011/12		
Manifestipatherises		1									
Maximum partners stays Sils sector (170) Sils		2									
So desident relative (FTE)							NO	NO			
Mo. of electrical collections (FTE)			NO	NO	NO	NO NO	NU	NO	NO		
Bot of Internal values (FTE)											
No. of sections of success (FTE)			3	3	3	3	3	3	4	4	
No. of selicities of colors (FTE)											
Most properties Most prope		3	1	1	1	1	1	1	1	1	
Implementation (incord new exaluation roll (inflies) S S 947 9	No. of additional valuers (FTE)	4									
Mo. of sectional title values S S 947	Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			No		
No. of colorent file values Societing and the values Societing file valu	Implementation time of new valuation roll (mths)								12		
No. of unsessentially official properties \$7(2) No. disapplementary valuations No. of objections by rate payers No. of successful dejections No. of successful de	No. of properties	5	947	947	947	947					
No. of systematics y each content is not of experience by relations (Processing Section 1) and the process of the content of t	No. of sectional title values	5									
No. of adjustion for amendments No. of adjustion for pagers No. of successful objections No. of success	No. of unreasonably difficult properties s7(2)										
No. of appeals by role payers No. of appeals by role payers No. of appeals by role payers No. of successid digications > 18 No. of successid digications > 18 No. of successid digications > 10% Supplementary valuation Public sortice infrastructure value (R millions) Valuation roductions: Valuation roductions public infrastructure (R millions) Valuation roductions public infrastructure (R millions) Valuation reductions reductions miles (R millions) Valuation reductions (R millions) Valuation reductions (R millions) 5	No. of supplementary valuations										
No. of successful dejections	No. of valuation roll amendments										
No. of successful dejections	No. of objections by rate payers										
No. of successful objections 10%											
No of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions)		8									
Supplementary valuation Public service infrastructure value (R millions) 5											
Public service infrastructure value (R millions) 5	•										
Municipality owned property value (R millions) 1		5	67	67	67	67					
Valuation reductions Valuation reductions public infrastructure (R millions) Valuation reductions - public infrastructure (R millions) Valuation reductions - mature reserves/park (R millions) Valuation reductions - mineral rights (R millions) Valuation reductions - millions - Valuation reductions - millions - Valuation reductions - millions - Valuation - Valua		,									
Valuation reductions-public infrastructure (R millions) Valuation reductions-mariar (infig. R millions) Valuation reductions-mariar (infig. R millions) Valuation reductions-mariar (infig. R millions) Valuation reductions-subset (R millions) Valuation reductions-public (R millions) Valuation reductions-public (R millions) Valuation reductions-cuber (R millions) Valuation reductions-cuber (R millions) Valuation reductions-cuber (R millions) Valuation reductions (R millions)			""	"	- 11	11					
Valuation reductions-nature reserves/park (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-R15,000 threshold (R millions) Valuation reductions-R15,000 threshold (R millions) Valuation reductions-subtic worship (R millions) Valuation reductions-subtic worship (R millions) Valuation reductions-subtic (R millions) Valuation reductions-subtic (R millions) Valuation reductions-subtic (R millions) Valuation reductions-subtic (R millions) Valuation reductions (R millions) Valuation reductions (R millions) Valuation reductions-subtic (R millions) Valuation reductions-subticions (R millions) Valuation reduction re			1	1	1	1	1		1	1	
Valuation reductions mineral rights (R millions) 14				ı		1		'	'	'	
Valuation reductions-R15,000 threshold (R millions)											
Valuation reductions-public worship (R millions) 2 2 2 2 2 2 2 2 2	• • • • • • • • • • • • • • • • • • • •										
Valuation reductions other (R millions) 17			14				14	14			1-
Total value used for rating (R millions)	Valuation reductions-public worship (R millions)		2	2	2	2	2	2	2	2	:
Total value used for rating (R millions) 5 Total land value (R millions) 5 Total value of improvements (R millions) 5 Total market value (R millions) 5 Rating: Residential rate used to determine rate for other categories? (Y/N) 5 Differential rates used? (Y/N) 5 Limit on annual rate increase (\$20)? (Y/N) 8 Special rating area used? (Y/N) 8 Phasing-in properties \$21 (number) 8 Rate revenue: Rate revenue budget (R thousands) 6 Rate revenue expected to collect (R thousands) 7 Rebates, exemptions - indigent (R thousands) 3 Rate revenue indigent (R thousands) 7 Rebates, exemptions - indigent (R thousands) 3 Rate revenue indigent (R thousands) 7 Rebates, exemptions - indigent (R thousands) 3 Rate revenue indigent (R thousands) 7 Rebates, exemptions - indigent (R thousands) 3 Rate revenue indigent (R thousands) 7 Rebates, exemptions - indigent (R thousands) 3 Rate revenue indigent (R thousands) 7 Rebates, exemptions - indigent (R thousands) 3 Rate revenue indigent (R thousands) 7 Rebates, exemptions - indigent (R thousands) 3 Rate revenue indigent (R thousands) 3 Rate revenue indigent (R thousands) 7 Rebates, exemptions - indigent (R thousands) 3 Rate revenue indigent	Valuation reductions-other (R millions)										
Total land value (R millions) 5	Total valuation reductions: (R millions)		17	17	17	17	17	17	17	17	1
Total value of improvements (R millions) 5	Total value used for rating (R millions)	5									
Total market value (R millions) 5	Total land value (R millions)	5									
Rating: Residential rate used to determine rate for other categories? No	Total value of improvements (R millions)	5									
Residential rate used to determine rate for other categories? (Y/N)	Total market value (R millions)	5									
Residential rate used to determine rate for other categories? (Y/N)	Rating:										
Differential rates used? (Y/N) 5 Yes	Residential rate used to determine rate for other categories?										
Limit on annual rate increase (s20)? (Y/N)	(Y/N)		No	No	No	No			No		
Special rating area used? (Y/N) No No No No No No Phasing-in properties \$21 (number) No Phasing-in properties \$21 (number) Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes	Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Special rating area used? (Y/N) No No No No No No Phasing-in properties \$21 (number) No Phasing-in properties \$21 (number) Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes	Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Ye
Phasing-in properties \$21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio \$19? (%) Rate revenue: Rate revenue budget (R thousands) 6 Rate revenue expected to collect (R thousands) 6 Special rating areas (R thousands) 7 Rebates, exemptions - indigent (R thousands) 7 3 462 3 462 3 462 3 462 3 462 3 462 3 462 3 462 3 462 3 462 3 462											
Rates policy accompanying budget? (Y/N) Yes											
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)			Yes	Yes	Yes	Yes			Yes		
Non-residential prescribed ratio s19? (%)			103	103	103	103			103		
Rate revenue budget (R thousands) 6 8 879 2 249 4 000 8 000 8 000 9 000 Expected cash collection rate (%) 60.0% 60.0% 70.0% 30.0% 20.0% 10.0% 30.0% Special rating areas (R thousands) 7 Rebates, exemptions - indigent (R thousands) 3 462 3 462 3 462 3 462 3 462 3 462 3 462 3 462 3 462 3 462											
Rate revenue budget (R thousands) 6 879 2 249 4 000 8 000 8 000 9 000 Expected cash collection rate (%) 5 pecial rating areas (R thousands) 7 Rebates, exemptions - indigent (R thousands) 3 462 3 462 3 462 3 462 3 462 3 462 3 462 3 462 3 462	Pete recentle										
Rate revenue expected to collect (R thousands) 6 879 2 249 4 000 8 000 9 000 Expected cash collection rate (%) 60.0% 60.0% 70.0% 30.0% 20.0% 10.0% 30.0% Special rating areas (R thousands) 7 Rebates, exemptions - indigent (R thousands) 3 462 3 462 3 462 3 462 3 462 3 462 3 462 3 462 3 462		,									
Expected cash collection rate (%) 60.0% 60.0% 70.0% 30.0% 20.0% 20.0% 10.0% 30.0% Special rating areas (R thousands) 7 Rebates, exemptions - indigent (R thousands) 3 462 3 462 3 462 3 462 3 462 3 462 3 462 3 462 3 462	-			070	0000		0.000	0.000		0.000	
Special rating areas (R thousands) 7 8 3 462 3		6	/0.00						40.001		9 90
Rebates, exemptions - indigent (R thousands) 3 462 3 462 3 462 3 462 3 462 3 462 3 462 3 462		_	60.0%	60.0%	/0.0%	30.0%	20.0%	20.0%	10.0%	30.0%	30.09
		7									
			3 462	3 462	3 462	3 462	3 462	3 462	3 462	3 462	3 46
	Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)											
Rebates, exemptions - other (R thousands)											
Phase-in reductions/discounts (R thousands)											
Total rebates, exemptrns, reductins, discs (R thousands) 3 462 3 462 3 462 3 462 3 462 3 462 3 462 3 462	Total rebates, exemptns, reductns, discs (R thousands)		3 462	3 462	3 462	3 462	3 462	3 462	3 462	3 462	3 46

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	C	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<u>Valuation:</u>	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	Yes					
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		20 731	36 367	36 367	36 367	36 367	36 367	36 367		
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5	1 436	23 735	23 735	23 735	23 735	23 735	23 735		
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		.03	. 03	103	.03			.03		
Non-residential prescribed ratio s19? (%)										
,										
Rate revenue:										
Rate revenue budget (R thousands)	6	192								
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		1 625	1 515	1 600						
Rebates, exemptions - pensioners (R thousands)										
Debates assessing have fide from (Dithermonds)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	ırrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal by-laws so in place: (1714) Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
	3									
No. of external valuers (FTE)	4									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)	5									
No. of properties										
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	_									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	5									
Differential rates used? (Y/N)	э									
Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Non-residential prescribed ratio 317: (70)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
			1	1					i .	I.
Phase-in reductions/discounts (R thousands)										

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- 8. In favour of the rate-payer