

Mpumalanga: Albert Luthuli(MP301) - Table SA11 Property Rates Summary

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 20080107 | 20120107 | 20120107 | 20120107 | | | | | |
| Financial year valuation used | | | | | | | | | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | | | | | | | | | |
| Municipal/assistant valuer appointed? (Y/N) | | Yes | Yes | Yes | Yes | | | | | |
| Municipal partnership s38 used? (Y/N) | | | | | | | | | | |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | | | | | | | | | |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | | | | | | | | | |
| Implementation time of new valuation roll (mlths) | | | | | | | | | | |
| No. of properties | 5 | | | | | | | | | |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | | | | | | | | | |
| Differential rates used? (Y/N) | 5 | | | | | | | | | |
| Limit on annual rate increase (s20)? (Y/N) | | | | | | | | | | |
| Special rating area used? (Y/N) | | | | | | | | | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | | | | | | | | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | | | | | | | | | |
| Rate revenue expected to collect (R thousands) | 6 | | | | | | | | | |
| Expected cash collection rate (%) | | | | | | | | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

References

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- To give effect to rates policy
- Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- Required to implement new system (FTE)
- Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- Included in rate revenue budget
- In favour of the rate-payer

Mpumalanga: Msukaligwa(MP302) - Table SA11 Property Rates Summary

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | | | | | | | | | |
| Financial year valuation used | | 0 | 0 | 0 | 2011 | | | 2015 | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | | | Y | Y | | | Y | | |
| Municipal/assistant valuer appointed? (Y/N) | | | | Y | Y | | | Y | | |
| Municipal partnership s38 used? (Y/N) | | | | N | N | N | N | N | N | N |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | | | Y | Y | | | Y | | |
| Implementation time of new valuation roll (mlths) | | | | 12 | 12 | | | 12 | | |
| No. of properties | 5 | 25 002 | | | 55 010 | 25 946 | 25 946 | 25 946 | 26 000 | 27 000 |
| No. of sectional title values | 5 | | | 445 | 400 | 453 | 453 | 455 | 460 | 465 |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | 4 400 | 585 | 4 400 | 4 400 | 155 | 160 | 170 |
| No. of valuation roll amendments | | | | | 558 | 200 | 200 | 200 | 220 | 240 |
| No. of objections by rate payers | | | | | 167 | 167 | 167 | 176 | 180 | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | 50 | 54 | 50 | 50 | 55 | 58 | 61 |
| Municipality owned property value (R millions) | | | | 337 | 428 | 337 | 337 | 370 | 392 | 414 |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | 10 078 | 10 078 | 10 078 | 10 622 | | |
| Total land value (R millions) | 5 | | | | 10 078 | 10 078 | 10 078 | 10 622 | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | | | Y | Y | | | Y | | |
| Differential rates used? (Y/N) | 5 | | | N | N | | | N | | |
| Limit on annual rate increase (s20)? (Y/N) | | | | N | Y | N | N | N | N | N |
| Special rating area used? (Y/N) | | | | N | N | | | N | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | | | | | | | | | |
| Fixed amount minimum value (R thousands) | | | | 15 | | | | 55 | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | | | 61 842 | 6 555 | 66 100 | 66 100 | 72 525 | 76 803 | 81 104 |
| Rate revenue expected to collect (R thousands) | 6 | | | 48 138 | 69 221 | 30 737 | 30 737 | 54 393 | 57 603 | 60 828 |
| Expected cash collection rate (%) | | | | 77.0% | 80.0% | 76.0% | 76.0% | 75.0% | 77.0% | 80.0% |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | 675 | 714 | 636 | 636 | 877 | 928 | 980 |
| Rebates, exemptions - pensioners (R thousands) | | | | 144 | 164 | 168 | 168 | 189 | 200 | 211 |
| Rebates, exemptions - bona fide farm (R thousands) | | | | 877 | 932 | 935 | 935 | 1 029 | 1 090 | 1 151 |
| Rebates, exemptions - other (R thousands) | | | | 1 741 | 1 786 | 11 887 | 11 887 | 2 078 | 2 201 | 2 324 |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | 3 437 | 3 596 | 13 625 | 13 625 | 4 173 | 4 419 | 4 666 |

References

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- To give effect to rates policy
- Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- Required to implement new system (FTE)
- Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- Included in rate revenue budget
- In favour of the rate-payer

Mpumalanga: Mkhondo(MP303) - Table SA11 Property Rates Summary

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | | | | 20130701 | | | | | |
| Financial year valuation used | | | | | 2014/2015 | | | | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | | | | Y | | | | | |
| Municipal/assistant valuer appointed? (Y/N) | | | | | Y | | | | | |
| Municipal partnership s38 used? (Y/N) | | | | | N | N | N | N | N | N |
| No. of assistant valuers (FTE) | 3 | | | | 2 | 2 | 2 | 2 | 2 | 2 |
| No. of data collectors (FTE) | 3 | | | | 6 | 6 | 6 | 6 | 6 | 6 |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | | | | 3 | 3 | 3 | 3 | 3 | 3 |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | | | | N | | | | | |
| Implementation time of new valuation roll (mlths) | | | | | 41 456 | | | | | |
| No. of properties | 5 | | | | | | | | | |
| No. of sectional title values | 5 | | | | 143 851 000 | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | 112 | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | 25 | | | | | |
| No. of successful objections > 10% | 8 | | | | 45 | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | 2 754 | | | | | |
| Total land value (R millions) | 5 | | | | 270 | | | | | |
| Total value of improvements (R millions) | 5 | | | | 2 595 | | | | | |
| Total market value (R millions) | 5 | | | | 2 754 | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | | | | | | | | | |
| Differential rates used? (Y/N) | 5 | | | | | | | | | |
| Limit on annual rate increase (s20)? (Y/N) | | | | | | | | | | |
| Special rating area used? (Y/N) | | | | | | | | | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | | | | | | | | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | | | | | | | | | |
| Rate revenue expected to collect (R thousands) | 6 | | | | | | | | | |
| Expected cash collection rate (%) | | | | | | | | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

References

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- To give effect to rates policy
- Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- Required to implement new system (FTE)
- Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- Included in rate revenue budget
- In favour of the rate-payer

Mpumalanga: Pixley Ka Seme (MP)(MP304) - Table SA11 Property Rates Summary

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | | | | | | | | | |
| Financial year valuation used | | | | | Y | | | | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | | | | No | | | | | |
| Municipal/assistant valuer appointed? (Y/N) | | | | | No | | | | | |
| Municipal partnership s38 used? (Y/N) | | | | | No | | | | | |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | | | | 1 | | | | | |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | | | | Yes | | | | | |
| Implementation time of new valuation roll (mlths) | | | | | | | | | | |
| No. of properties | 5 | | | | | | | | | |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | | | | | | | | | |
| Differential rates used? (Y/N) | 5 | | | | | | | | | |
| Limit on annual rate increase (s20)? (Y/N) | | | | | | | | | | |
| Special rating area used? (Y/N) | | | | | | | | | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | | | | | | | | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | 16 004 | | | 33 000 | | | 34 947 | 36 869 | |
| Rate revenue expected to collect (R thousands) | 6 | 16 004 | | | 17 181 | | | 17 795 | 18 774 | |
| Expected cash collection rate (%) | | 100.0% | | | 52.1% | | | 50.9% | 50.9% | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Mpumalanga: Lekwa(MP305) - Table SA11 Property Rates Summary

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | | | | | | | | | |
| Financial year valuation used | | | | | | | | | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | | | | | | | | | |
| Municipal/assistant valuer appointed? (Y/N) | | | | | | | | | | |
| Municipal partnership s38 used? (Y/N) | | | | | | | | | | |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | | | | | | | | | |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | | | | | | | | | |
| Implementation time of new valuation roll (mlths) | | | | | | | | | | |
| No. of properties | 5 | | | | | | | | | |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | | | | | | | | | |
| Differential rates used? (Y/N) | 5 | | | | | | | | | |
| Limit on annual rate increase (s20)? (Y/N) | | | | | | | | | | |
| Special rating area used? (Y/N) | | | | | | | | | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | | | | | | | | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | | | | | | | | | |
| Rate revenue expected to collect (R thousands) | 6 | | | | | | | | | |
| Expected cash collection rate (%) | | | | | | | | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Mpumalanga: Dipaleseng(MP306) - Table SA11 Property Rates Summary

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 20090107 | 20090107 | 20090107 | 20140107 | | | | | |
| Financial year valuation used | | 2011/12 | 2012/13 | 2013/14 | 2014/15 | | | 2015 | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal/assistant valuer appointed? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal partnership s38 used? (Y/N) | | | | | | | | | | |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | | | | | | | 1 | 1 | 1 |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | Yes | Yes | Yes | Yes | | | | | |
| Implementation time of new valuation roll (mlths) | | 12 | 12 | 12 | 12 | | | | | |
| No. of properties | 5 | 9 952 | 9 952 | 9 952 | 10 335 | 10 335 | 10 335 | 10 335 | 10 335 | 10 335 |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | 58 | 58 | 58 | 30 | 30 | 30 |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | 107 | 107 | 107 | 113 | 113 | 113 | 113 | 113 | 113 |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | 107 | 107 | 107 | 113 | 113 | 113 | 113 | 113 | 113 |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | 39 | 39 | 39 | 36 | 36 | 36 | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | 2 971 | 2 971 | 2 971 | 2 778 | 2 778 | 2 778 | 3 030 | 3 030 | 3 030 |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | 5 | Yes | Yes | Yes | Yes | | | Yes | | |
| Differential rates used? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Limit on annual rate increase (s20)? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | Yes | Yes |
| Special rating area used? (Y/N) | | No | No | No | No | | | No | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Fixed amount minimum value (R thousands) | | 15 | 15 | 15 | 15 | | | 15 | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | 9 541 | 13 393 | 12 552 | 14 919 | 14 919 | 14 919 | 9 709 | 10 282 | 10 857 |
| Rate revenue expected to collect (R thousands) | 6 | 3 139 | 8 866 | 5 799 | 10 637 | 10 637 | 10 637 | 4 854 | 5 141 | 5 429 |
| Expected cash collection rate (%) | 7 | 32.9% | 66.2% | 46.2% | 71.3% | 71.3% | 71.3% | 50.0% | 50.0% | 50.0% |
| Special rating areas (R thousands) | | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | 6 297 | 6 669 | 7 062 | 7 500 | 7 500 | 7 500 | 10 000 | 10 000 | 10 000 |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | 6 297 | 6 669 | 7 062 | 7 500 | 7 500 | 7 500 | 10 000 | 10 000 | 10 000 |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Mpumalanga: Govan Mbeki(MP307) - Table SA11 Property Rates Summary

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | | | | | | | | | |
| Financial year valuation used | | | | | | | | | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | | | | | | | | | |
| Municipal/assistant valuer appointed? (Y/N) | | | | | | | | | | |
| Municipal partnership s38 used? (Y/N) | | | | | | | | | | |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | | | | | | | | | |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | | | | | | | | | |
| Implementation time of new valuation roll (mlths) | | | | | | | | | | |
| No. of properties | 5 | | | | 67 976 | | | 68 434 | 70 487 | 72 602 |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | 16 | | | 16 | | |
| Municipality owned property value (R millions) | | | | | 2 307 | | | 2 245 | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | 25 | | | 27 | | |
| Valuation reductions-public worship (R millions) | | | | | 2 | | | 2 | | |
| Valuation reductions-other (R millions) | | | | | 2 | | | 2 | | |
| Total valuation reductions: (R millions) | | | | | 29 | | | 31 | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | 20 819 | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | | | | | | | | | |
| Differential rates used? (Y/N) | 5 | | | | Yes | | | Yes | | |
| Limit on annual rate increase (s20)? (Y/N) | | | | | Yes | | | Yes | | |
| Special rating area used? (Y/N) | | | | | No | | | No | | |
| Phasing-in properties s21 (number) | | | | | No | | | No | | |
| Rates policy accompanying budget? (Y/N) | | | | | Yes | | | Yes | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | | | | | | | -219 033 | | |
| Rate revenue expected to collect (R thousands) | 6 | | | | | | | -219 033 | | |
| Expected cash collection rate (%) | | | | | | | | 100.0% | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Mpumalanga: Gert Sibande(DC30) - Table SA11 Property Rates Summary

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | | | | | | | | | |
| Financial year valuation used | | | | | | | | | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | | | | | | | | | |
| Municipal/assistant valuer appointed? (Y/N) | | | | | | | | | | |
| Municipal partnership s38 used? (Y/N) | | | | | | | | | | |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | | | | | | | | | |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | | | | | | | | | |
| Implementation time of new valuation roll (mlths) | | | | | | | | | | |
| No. of properties | 5 | | | | | | | | | |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | | | | | | | | | |
| Differential rates used? (Y/N) | 5 | | | | | | | | | |
| Limit on annual rate increase (s20)? (Y/N) | | | | | | | | | | |
| Special rating area used? (Y/N) | | | | | | | | | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | | | | | | | | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | | | | | | | | | |
| Rate revenue expected to collect (R thousands) | 6 | | | | | | | | | |
| Expected cash collection rate (%) | | | | | | | | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Mpumalanga: Victor Khanye(MP311) - Table SA11 Property Rates Summary

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 20090701 | 20090701 | 20090701 | 20090701 | | | | | |
| Financial year valuation used | | 39995 | 39995 | 39995 | 39995 | | | 41821 | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal/assistant valuer appointed? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal partnership s38 used? (Y/N) | | No | No | No | No | No | No | No | No | No |
| No. of assistant valuers (FTE) | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| No. of data collectors (FTE) | 3 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | Yes | Yes | Yes | Yes | | | | | |
| Implementation time of new valuation roll (mlths) | | 12 | 12 | 12 | 12 | | | | | |
| No. of properties | 5 | 14 293 | 14 293 | 15 290 | 15 290 | 15 290 | 15 290 | 15 290 | 15 290 | 15 290 |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | 45 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | 97 | | | | | | | | |
| No. of appeals by rate payers | | 97 | | | | | | | | |
| No. of successful objections | 8 | 12 | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | 219 | 219 | 219 | 219 | 219 | 219 | 219 | 219 | 219 |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 |
| Valuation reductions-public worship (R millions) | | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 |
| Total value used for rating (R millions) | 5 | 4 202 | 4 053 | 4 053 | 4 606 | 4 606 | 4 606 | 4 837 | 4 933 | 5 180 |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | 4 202 | 4 053 | 4 053 | 4 606 | 4 606 | 4 606 | 4 837 | 4 933 | 5 180 |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Differential rates used? (Y/N) | 5 | Yes | Yes | Yes | Yes | | | Yes | | |
| Limit on annual rate increase (s20)? (Y/N) | | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| Special rating area used? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Phasing-in properties s21 (number) | | 1 743 | 1 743 | 1 743 | 1 743 | 1 743 | 1 743 | 1 743 | 1 743 | 1 743 |
| Rates policy accompanying budget? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Fixed amount minimum value (R thousands) | | 20 | 20 | 20 | 20 | | | 20 | | |
| Non-residential prescribed ratio s19? (%) | | 25.0% | 25.0% | 25.0% | 25.0% | | | 25.0% | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | 23 130 | 28 929 | 28 929 | 38 743 | 38 743 | 38 743 | 40 933 | 45 945 | 51 741 |
| Rate revenue expected to collect (R thousands) | 6 | 15 729 | 19 874 | 19 874 | 27 120 | 27 120 | 27 120 | 30 700 | 34 459 | 38 806 |
| Expected cash collection rate (%) | | 68.0% | 68.7% | 68.7% | 70.0% | 70.0% | 70.0% | 75.0% | 75.0% | 75.0% |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | 887 | 887 | 887 | 887 | 887 | 887 | 887 | 887 | 887 |
| Rebates, exemptions - pensioners (R thousands) | | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 |
| Rebates, exemptions - bona fide farm (R thousands) | | 2 618 | 2 618 | 2 618 | 2 618 | 2 618 | 2 618 | 2 618 | 2 618 | 2 618 |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | 3 534 | 3 534 | 3 534 | 3 534 | 3 534 | 3 534 | 3 534 | 3 534 | 3 534 |

References

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- To give effect to rates policy
- Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- Required to implement new system (FTE)
- Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- Included in rate revenue budget
- In favour of the rate-payer

Mpumalanga: Emalahleni (Mp)(MP312) - Table SA11 Property Rates Summary

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | | | | | | | | | |
| Financial year valuation used | | | | | | | | | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | Y | Y | | Y | | | | | |
| Municipal/assistant valuer appointed? (Y/N) | | Y | Y | | Y | | | | | |
| Municipal partnership s38 used? (Y/N) | | N | N | | N | N | N | N | N | |
| No. of assistant valuers (FTE) | 3 | 1 | 1 | | 1 | 1 | 1 | 1 | 1 | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | 1 | 1 | | 1 | 1 | 1 | 1 | 1 | |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | Y | Y | | Y | | | | | |
| Implementation time of new valuation roll (mlths) | | | | | | | | | | |
| No. of properties | 5 | | | | | | | | | |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | Y | Y | | Y | | | | | |
| Differential rates used? (Y/N) | 5 | N | N | | N | | | | | |
| Limit on annual rate increase (s20)? (Y/N) | | N | N | | N | N | N | N | N | |
| Special rating area used? (Y/N) | | | | | | | | | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | | | | | | | | | |
| Fixed amount minimum value (R thousands) | | 150 | 150 | | 150 | | | | | |
| Non-residential prescribed ratio s19? (%) | | 11.0% | 12.0% | | 10.0% | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | | | | | | | | | |
| Rate revenue expected to collect (R thousands) | 6 | | | | | | | | | |
| Expected cash collection rate (%) | | 88.0% | 90.0% | | 93.6% | 93.6% | 93.6% | 95.5% | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Mpumalanga: Steve Tshwete(MP313) - Table SA11 Property Rates Summary

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 04/07/2008 | 04/07/2008 | 04/07/2008 | 01/07/2012 | | | | | |
| Financial year valuation used | | 01/07/2011 | 01/07/2012 | 01/07/2013 | 01/07/2014 | | | 01/07/2014 | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal/assistant valuer appointed? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal partnership s38 used? (Y/N) | | No | No | No | No | No | No | No | No | No |
| No. of assistant valuers (FTE) | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 |
| No. of data collectors (FTE) | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| No. of internal valuers (FTE) | 3 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 |
| No. of external valuers (FTE) | 3 | | | | | | | | | |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | No | No | No | No | | | No | | |
| Implementation time of new valuation roll (mlths) | | | | | | | | | | |
| No. of properties | 5 | 43 722 | 48 216 | 49 037 | 49 866 | 49 866 | 49 866 | 50 863 | 51 880 | 52 918 |
| No. of sectional title values | 5 | 2 046 | 3 265 | 3 549 | 3 617 | 3 617 | 3 617 | 3 763 | 3 838 | 3 915 |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | 4 780 | 2 223 | 3 225 | 3 000 | 3 000 | 3 000 | 3 100 | 3 250 | 3 500 |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | 6 | 2 | 84 | 10 | 10 | 10 | 10 | 100 | 60 |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | 3 | 2 | 39 | 5 | 5 | 5 | 5 | 60 | 40 |
| No. of successful objections > 10% | 8 | 1 | 1 | 13 | 2 | 2 | 2 | 2 | 15 | 8 |
| Supplementary valuation | | 599 582 700 | 1 156 263 150 | 145 408 650 | 146 862 737 | 146 862 737 | 146 862 737 | 148 331 364 | 149 814 678 | 151 312 825 |
| Public service infrastructure value (R millions) | 5 | 19 | 11 | 68 | 69 | 68 | 68 | 69 | 69 | 70 |
| Municipality owned property value (R millions) | | 1 932 | 1 999 | 2 281 | 2 304 | 2 207 | 2 207 | 2 229 | 2 252 | 2 274 |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | 6 | 3 | 20 | 21 | 21 | 21 | 21 | 21 | 21 |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | 539 | 571 | 586 | 591 | 591 | 591 | 597 | 603 | 609 |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | 544 | 575 | 606 | 612 | 612 | 612 | 618 | 624 | 630 |
| Total value used for rating (R millions) | 5 | 22 110 | 26 063 | 26 349 | 26 489 | 26 489 | 26 489 | 26 794 | 26 938 | 27 083 |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | 22 656 | 26 637 | 26 955 | 27 101 | 27 101 | 27 101 | 27 412 | 27 562 | 27 713 |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | 5 | Yes | Yes | Yes | Yes | | | Yes | | |
| Differential rates used? (Y/N) | | No | No | No | No | | | No | | |
| Limit on annual rate increase (s20)? (Y/N) | | No | No | No | Yes | Yes | Yes | Yes | Yes | Yes |
| Special rating area used? (Y/N) | | No | No | No | No | | | No | | |
| Phasing-in properties s21 (number) | | 2 658 | 1 220 | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | 198 444 | 230 304 | 264 426 | 272 882 | 278 808 | 278 808 | 301 306 | 316 056 | 326 328 |
| Rate revenue expected to collect (R thousands) | 6 | 196 459 | 228 001 | | 270 153 | 270 153 | 270 153 | 298 292 | 312 895 | 323 064 |
| Expected cash collection rate (%) | | 99.0% | 99.0% | 98.0% | 99.0% | 99.0% | 99.0% | 99.0% | 99.0% | 99.0% |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | 6 887 | 8 639 | 11 963 | 12 847 | 12 872 | 12 872 | 13 952 | 14 999 | 16 049 |
| Rebates, exemptions - pensioners (R thousands) | | 318 | 244 | 2 488 | 2 769 | 2 769 | 2 769 | 3 025 | 3 280 | 3 541 |
| Rebates, exemptions - bona fide farm (R thousands) | | 1 739 | 1 223 | | | | | | | |
| Rebates, exemptions - other (R thousands) | | 57 | 40 | 212 | 223 | 223 | 223 | 375 | 392 | 424 |
| Phase-in reductions/discounts (R thousands) | | 2 751 | 1 914 | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | 11 753 | 12 060 | 14 663 | 15 839 | 15 864 | 15 864 | 17 352 | 18 670 | 20 014 |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Mpumalanga: Emakhazeni(MP314) - Table SA11 Property Rates Summary

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | | | | | | | | | |
| Financial year valuation used | | YES | YES | YES | YES | | | YES | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | | YES | Yes | Yes | | | Yes | | |
| Municipal/assistant valuer appointed? (Y/N) | | No | No | No | No | | | No | | |
| Municipal partnership s38 used? (Y/N) | | | | | | | | | | |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | No | No | No | No | | | No | | |
| Implementation time of new valuation roll (mlths) | | | | | | | | | | |
| No. of properties | 5 | 13 996 | 13 996 | 13 996 | 13 996 | 13 996 | 13 996 | 13 996 | 13 996 | 13 996 |
| No. of sectional title values | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Municipality owned property value (R millions) | | 56 | 56 | 56 | 56 | 60 | 60 | 60 | 60 | 60 |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | 3 | 4 | | 4 | 4 | 4 | 4 | 4 | 4 |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | 348 | 386 | 386 | 447 | 474 | 474 | 474 | 474 | 474 |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | 351 | 390 | 387 | 452 | 479 | 479 | 479 | 479 | 479 |
| Total value used for rating (R millions) | 5 | 1 033 | 1 049 | 1 049 | 118 | 118 | 118 | 118 | 118 | 118 |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | 1 354 | 1 440 | 1 440 | 1 630 | 1 630 | 1 630 | 1 630 | 1 630 | 1 630 |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Differential rates used? (Y/N) | 5 | Yes | Yes | Yes | Yes | | | Yes | | |
| Limit on annual rate increase (s20)? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Special rating area used? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Fixed amount minimum value (R thousands) | | | 1 | 1 | 1 | | | 1 | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | | | | 62 157 | 62 157 | 62 157 | 60 321 | 63 941 | 67 777 |
| Rate revenue expected to collect (R thousands) | 6 | | | | 62 157 | 62 157 | 62 157 | 60 321 | 63 941 | 67 777 |
| Expected cash collection rate (%) | | | | | | | | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | 490 | 340 | 340 | 346 | 353 | 360 |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | 490 | 340 | 340 | 346 | 353 | 360 |

References

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- To give effect to rates policy
- Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- Required to implement new system (FTE)
- Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- Included in rate revenue budget
- In favour of the rate-payer

Mpumalanga: Thembisile Hani(MP315) - Table SA11 Property Rates Summary

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 01/01/2010 | 01/01/2011 | | | | | | | |
| Financial year valuation used | | 01/07/2010 | 01/07/2011 | | 2014 | | | 2014 | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | Yes | Yes | | Yes | | | Yes | | |
| Municipal/assistant valuer appointed? (Y/N) | | Yes | Yes | | Yes | | | Yes | | |
| Municipal partnership s38 used? (Y/N) | | no | no | | | | | | | |
| No. of assistant valuers (FTE) | 3 | | | | 1 | | | 1 | | |
| No. of data collectors (FTE) | 3 | | | | 12 | | | 12 | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | | | | | | | | | |
| No. of additional valuers (FTE) | 4 | | | | 2 | | | 2 | | |
| Valuation appeal board established? (Y/N) | | No | No | | | | | | | |
| Implementation time of new valuation roll (mlths) | | | | | | | | | | |
| No. of properties | 5 | 70 364 | 72 783 | | 132 698 | | | 132 698 | | |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | 5 | | | | Yes | | | Yes | | |
| Differential rates used? (Y/N) | | | | | | | | | | |
| Limit on annual rate increase (s20)? (Y/N) | | | | | | | | | | |
| Special rating area used? (Y/N) | | | | | | | | | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | | | | Yes | | | Yes | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | | 6 | | | | | | | |
| Rate revenue expected to collect (R thousands) | 6 | | 6 | | | | | | | |
| Expected cash collection rate (%) | | 4.0% | 5.0% | | 100.0% | 8.0% | | 10.0% | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Mpumalanga: Dr J.S. Moroka(MP316) - Table SA11 Property Rates Summary

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 20090107 | | 2013/14 | 2014/15 | | | | | |
| Financial year valuation used | | 2011/12 | | Yes | Yes | | | | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | Yes | | Yes | Yes | | | | | |
| Municipal/assistant valuer appointed? (Y/N) | | Yes | | N | | | | | | |
| Municipal partnership s38 used? (Y/N) | | N | | | | | | | | |
| No. of assistant valuers (FTE) | 3 | | | 1 | | | | | | |
| No. of data collectors (FTE) | 3 | 1 | | | 3 | | | | | |
| No. of internal valuers (FTE) | 3 | | | 1 | 5 | | | | | |
| No. of external valuers (FTE) | 3 | 1 | | | | | | | | |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | | | | 1/7/2014 | | | | | |
| Implementation time of new valuation roll (mlths) | | | | 11 642 | 25 189 | | | | | |
| No. of properties | 5 | 11 642 | | | | | | | | |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | 1 | 4 | | | | | |
| No. of supplementary valuations | | 1 | | | 1 | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | | Yes | Yes | Yes | | | | | |
| Differential rates used? (Y/N) | 5 | | Yes | Yes | Yes | | | | | |
| Limit on annual rate increase (s20)? (Y/N) | | | No | No | Yes | | | | | |
| Special rating area used? (Y/N) | | | No | No | Yes | | | | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | | Yes | Yes | Yes | | | | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | 3 555 | | 6 099 | 6 560 | | | | | |
| Rate revenue expected to collect (R thousands) | 6 | | | 2 440 | 2 821 | | | | | |
| Expected cash collection rate (%) | | | | 40.0% | 42.0% | | | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | 873 | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | 873 | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discouts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | 1 746 | | | | | |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Mpumalanga: Nkangala(DC31) - Table SA11 Property Rates Summary

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | | | | | | | | | |
| Financial year valuation used | | | | | | | | | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | | | | | | | | | |
| Municipal/assistant valuer appointed? (Y/N) | | | | | | | | | | |
| Municipal partnership s38 used? (Y/N) | | | | | | | | | | |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | | | | | | | | | |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | | | | | | | | | |
| Implementation time of new valuation roll (mlths) | | | | | | | | | | |
| No. of properties | 5 | | | | | | | | | |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | | | | | | | | | |
| Differential rates used? (Y/N) | 5 | | | | | | | | | |
| Limit on annual rate increase (s20)? (Y/N) | | | | | | | | | | |
| Special rating area used? (Y/N) | | | | | | | | | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | | | | | | | | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | | | | | | | | | |
| Rate revenue expected to collect (R thousands) | 6 | | | | | | | | | |
| Expected cash collection rate (%) | | | | | | | | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Mpumalanga: Thaba Chweu(MP321) - Table SA11 Property Rates Summary

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 2009-2014 | 2009-2014 | 2009-2014 | 2009-2014 | | | | | |
| Financial year valuation used | | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal/assistant valuer appointed? (Y/N) | | No | No | No | No | | | No | | |
| Municipal partnership s38 used? (Y/N) | | | | | | | | | | |
| No. of assistant valuers (FTE) | 3 | 5 | 5 | 5 | 5 | | | 5 | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | 1 | 1 | 1 | 1 | | | 1 | | |
| No. of external valuers (FTE) | 3 | | | | | | | | | |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | july 2009 | july 2009 | july 2009 | july 2009 | | | july 2009 | | |
| Implementation time of new valuation roll (mlths) | | | | | | | | | | |
| No. of properties | 5 | | | | | | | | | |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | | | | | | | | | |
| Differential rates used? (Y/N) | 5 | | | | | | | | | |
| Limit on annual rate increase (s20)? (Y/N) | | | | | | | | | | |
| Special rating area used? (Y/N) | | | | | | | | | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | | | | | | | | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | | | | | | | | | |
| Rate revenue expected to collect (R thousands) | 6 | | | | | | | | | |
| Expected cash collection rate (%) | | | | | | | | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discouts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

References

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- To give effect to rates policy
- Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- Required to implement new system (FTE)
- Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- Included in rate revenue budget
- In favour of the rate-payer

Mpumalanga: Mbombela(MP322) - Table SA11 Property Rates Summary

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 19000100 | | | | | | | | |
| Financial year valuation used | | 0 | | | | | | 2014/15 | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | | | | | | | Yes | | |
| Municipal/assistant valuer appointed? (Y/N) | | | | | | | | Yes | | |
| Municipal partnership s38 used? (Y/N) | | | | | | | | N | N | N |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | 4 | 4 | 4 |
| No. of external valuers (FTE) | 3 | | | | | | | 1 | 1 | 1 |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | | | | | | | Yes | | |
| Implementation time of new valuation roll (mlths) | | | | | | | | 36 | | |
| No. of properties | 5 | 62 405 | 63 000 | 63 000 | 63 300 | 63 300 | 63 300 | 62 678 | 63 178 | 63 178 |
| No. of sectional title values | 5 | 4 422 | 4 672 | 4 672 | 4 805 | 4 805 | 4 805 | 4 984 | 5 033 | 5 033 |
| No. of unreasonably difficult properties s7(2) | | 108 | | | | | | | | |
| No. of supplementary valuations | | 2 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 |
| No. of valuation roll amendments | | | 701 | 701 | | | | | | |
| No. of objections by rate payers | | | 66 | 66 | | | | 50 | 50 | 50 |
| No. of appeals by rate payers | | | 4 | 4 | | | | 5 | 5 | 5 |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | 2 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 |
| Public service infrastructure value (R millions) | 5 | 28 | 43 | 43 | 43 | 43 | 43 | 117 | 117 | 117 |
| Municipality owned property value (R millions) | | 3 150 | 2 240 | 2 240 | 3 161 | 3 161 | 3 161 | 908 | 908 | 908 |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | 8 | 11 | 11 | | | | 35 | 35 | 35 |
| Valuation reductions-nature reserves/park (R millions) | | | 6 | 6 | | | | 12 | 12 | 12 |
| Valuation reductions-mineral rights (R millions) | | | | | 358 | 358 | 358 | | | |
| Valuation reductions-R15,000 threshold (R millions) | | 622 | 670 | 670 | 669 | 669 | 669 | 877 | 877 | 877 |
| Valuation reductions-public worship (R millions) | | 293 | 328 | 328 | 358 | 358 | 358 | 354 | 354 | 354 |
| Valuation reductions-other (R millions) | | 2 740 | 2 250 | 2 250 | | | | 3 507 | 3 507 | 3 507 |
| Total valuation reductions: (R millions) | | 3 664 | 3 264 | 3 264 | 1 391 | 1 391 | 1 391 | 4 785 | 4 785 | 4 785 |
| Total value used for rating (R millions) | 5 | 33 726 | 36 685 | 36 685 | 37 012 | 37 012 | 37 012 | 42 923 | 42 923 | 42 923 |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | 33 726 | 36 685 | 36 685 | 37 012 | 37 012 | 37 012 | 42 923 | 42 923 | 42 923 |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| Differential rates used? (Y/N) | 5 | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| Limit on annual rate increase (s20)? (Y/N) | | No | No | No | No | No | No | No | No | No |
| Special rating area used? (Y/N) | | No | No | No | No | No | No | No | No | No |
| Phasing-in properties s21 (number) | | | 4 739 | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | 245 816 | 274 262 | 290 608 | 451 045 | 460 800 | 460 800 | 528 241 | 568 496 | 615 279 |
| Rate revenue expected to collect (R thousands) | 6 | | | | 324 308 | 334 063 | 334 063 | 359 793 | 389 941 | 426 010 |
| Expected cash collection rate (%) | | 90.0% | 93.0% | 91.0% | 91.0% | 91.0% | 91.0% | 95.0% | 95.0% | 95.0% |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Mpumalanga: Umjindi(MP323) - Table SA11 Property Rates Summary

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | | | | | | | | | |
| Financial year valuation used | | | | | | | | | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal/assistant valuer appointed? (Y/N) | | No | No | No | No | | | No | | |
| Municipal partnership s38 used? (Y/N) | | no | no | no | no | no | no | no | no | no |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | No | No | No | No | | | No | | |
| Implementation time of new valuation roll (mlths) | | | | | | | | | | |
| No. of properties | 5 | | | 13 055 | 13 055 | 13 055 | 13 055 | 13 055 | 13 055 | 13 055 |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| No. of valuation roll amendments | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| No. of objections by rate payers | | | | 191 | 191 | 191 | 191 | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | 40 | 40 | 40 | 40 | | | |
| No. of successful objections > 10% | 8 | | | 36 | 36 | 36 | 36 | | | |
| Supplementary valuation | | | | 1 | 1 | 1 | 1 | | | |
| Public service infrastructure value (R millions) | 5 | | | 265 | 265 | 265 | 265 | 265 | 265 | 265 |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | 474 | 474 | 474 | 474 | 474 | 474 | 474 |
| Valuation reductions-public worship (R millions) | | | | 41 | 41 | 41 | 41 | 41 | 41 | 41 |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | 515 | 515 | 515 | 515 | 515 | 515 | 515 |
| Total value used for rating (R millions) | 5 | | | 3 885 | 3 885 | 3 885 | 3 885 | 3 885 | 3 885 | 3 885 |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | 8 385 | 8 385 | 8 385 | 8 385 | 8 385 | 8 385 | 8 385 |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | 5 | Yes | Yes | Yes | Yes | | | Yes | | |
| Differential rates used? (Y/N) | | No | No | No | No | | | No | | |
| Limit on annual rate increase (s20)? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Special rating area used? (Y/N) | | | | No | No | | | No | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Fixed amount minimum value (R thousands) | | | | 50 | 50 | | | 50 | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | 15 838 | 17 685 | 23 569 | 23 569 | 17 709 | 17 709 | 17 362 | 16 361 | 17 506 |
| Rate revenue expected to collect (R thousands) | 6 | | | | | | | | | |
| Expected cash collection rate (%) | | | | | | | | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | 450 | 466 | 478 | 478 | 478 | 478 | 506 | 536 | 568 |
| Rebates, exemptions - pensioners (R thousands) | | 70 | 77 | 87 | 87 | 87 | 87 | 92 | 97 | 102 |
| Rebates, exemptions - bona fide farm (R thousands) | | | | 5 984 | 5 984 | 5 984 | 5 984 | 6 343 | 6 723 | 7 126 |
| Rebates, exemptions - other (R thousands) | | 280 | 287 | 334 | 334 | 334 | 334 | 354 | 375 | 397 |
| Phase-in reductions/discouts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | 800 | 830 | 6 883 | 6 883 | 6 883 | 6 883 | 7 295 | 7 731 | 8 193 |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Mpumalanga: Nkomazi(MP324) - Table SA11 Property Rates Summary

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 20090701 | 20090701 | 20090701 | 20090701 | | | | | |
| Financial year valuation used | | 2011/12 | 2012/13 | 2012/13 | 2013/14 | | | 2014/15 | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal/assistant valuer appointed? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal partnership s38 used? (Y/N) | | No | No | No | No | No | No | No | | |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | No | No | No | No | | | Yes | | |
| Implementation time of new valuation roll (mlths) | | | | | | | | | | |
| No. of properties | 5 | 22 402 | 22 402 | 22 402 | 22 173 | | | | | |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | 1 | 1 | | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | 3 757 | 1 | 1 | | | | | | |
| No. of appeals by rate payers | | 3 757 | | | | | | | | |
| No. of successful objections | 8 | 3 757 | | | | | | | | |
| No. of successful objections > 10% | 8 | 3 757 | | | | | | | | |
| Supplementary valuation | | | 1 | 1 | | | | | | |
| Public service infrastructure value (R millions) | 5 | 1 428 | 1 428 | 1 428 | 118 | | | | | |
| Municipality owned property value (R millions) | | | | | 6 | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | 5 | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | 5 | | | | | |
| Total value used for rating (R millions) | 5 | 6 297 | 6 297 | 6 297 | 6 297 | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | 6 739 | 6 739 | 6 739 | 6 297 | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | No | No | No | No | | | | | |
| Differential rates used? (Y/N) | 5 | Yes | Yes | Yes | Yes | | | | | |
| Limit on annual rate increase (s20)? (Y/N) | | No | | | No | | | | | |
| Special rating area used? (Y/N) | | No | No | No | No | | | | | |
| Phasing-in properties s21 (number) | | 1 072 | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | Yes | | | Yes | | | | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | 25.0% | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | 48 000 | 52 800 | 52 800 | 83 017 | | | | | |
| Rate revenue expected to collect (R thousands) | 6 | 43 198 | 47 674 | 47 674 | 71 866 | | | | | |
| Expected cash collection rate (%) | | 90.0% | 90.3% | 90.3% | 87.0% | | | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | 19 | 19 | 19 | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | 12 | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | 19 | 19 | 19 | 12 | | | | | |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Mpumalanga: Bushbuckridge(MP325) - Table SA11 Property Rates Summary

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | 1/7/2008 | 1/7/2008 | 20130107 | 20130107 | | | | | |
| Financial year valuation used | | 2010 | 2010 | 2013 | 2013 | | | 2013 | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal/assistant valuer appointed? (Y/N) | | Yes | Yes | Yes | Yes | | | Yes | | |
| Municipal partnership s38 used? (Y/N) | | | | | | | | | | |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | 4 | 4 | 4 | 4 | | | 4 | 4 | 4 |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | 1 | 1 | 1 | 1 | | | 1 | 1 | 1 |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | | | | | | | | | |
| Implementation time of new valuation roll (mlths) | | 12 | 12 | 12 | 12 | | | | | |
| No. of properties | 5 | 21 925 | 21 925 | 22 603 | 22 603 | | | 22 603 | 22 702 | 22 755 |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | 73 | 73 | 89 | 89 | | | 45 | 55 | 60 |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | 9 | 9 | | | | | | | |
| No. of successful objections > 10% | 8 | 8 | 8 | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | | | | | | | | | |
| Differential rates used? (Y/N) | 5 | | | | | | | | | |
| Limit on annual rate increase (s20)? (Y/N) | | | | | | | | | | |
| Special rating area used? (Y/N) | | | | | | | | | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | | | | | | | | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | | | | | | | | | |
| Rate revenue expected to collect (R thousands) | 6 | | | | | | | | | |
| Expected cash collection rate (%) | | | | | | | | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discouts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

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4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Mpumalanga: Ehlanzeni(DC32) - Table SA11 Property Rates Summary

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Valuation: | 1 | | | | | | | | | |
| Date of valuation: | | | | | | | | | | |
| Financial year valuation used | | | | | | | | | | |
| Municipal by-laws s6 in place? (Y/N) | 2 | | | | | | | | | |
| Municipal/assistant valuer appointed? (Y/N) | | | | | | | | | | |
| Municipal partnership s38 used? (Y/N) | | | | | | | | | | |
| No. of assistant valuers (FTE) | 3 | | | | | | | | | |
| No. of data collectors (FTE) | 3 | | | | | | | | | |
| No. of internal valuers (FTE) | 3 | | | | | | | | | |
| No. of external valuers (FTE) | 3 | | | | | | | | | |
| No. of additional valuers (FTE) | 4 | | | | | | | | | |
| Valuation appeal board established? (Y/N) | | | | | | | | | | |
| Implementation time of new valuation roll (mlths) | | | | | | | | | | |
| No. of properties | 5 | | | | | | | | | |
| No. of sectional title values | 5 | | | | | | | | | |
| No. of unreasonably difficult properties s7(2) | | | | | | | | | | |
| No. of supplementary valuations | | | | | | | | | | |
| No. of valuation roll amendments | | | | | | | | | | |
| No. of objections by rate payers | | | | | | | | | | |
| No. of appeals by rate payers | | | | | | | | | | |
| No. of successful objections | 8 | | | | | | | | | |
| No. of successful objections > 10% | 8 | | | | | | | | | |
| Supplementary valuation | | | | | | | | | | |
| Public service infrastructure value (R millions) | 5 | | | | | | | | | |
| Municipality owned property value (R millions) | | | | | | | | | | |
| Valuation reductions: | | | | | | | | | | |
| Valuation reductions-public infrastructure (R millions) | | | | | | | | | | |
| Valuation reductions-nature reserves/park (R millions) | | | | | | | | | | |
| Valuation reductions-mineral rights (R millions) | | | | | | | | | | |
| Valuation reductions-R15,000 threshold (R millions) | | | | | | | | | | |
| Valuation reductions-public worship (R millions) | | | | | | | | | | |
| Valuation reductions-other (R millions) | | | | | | | | | | |
| Total valuation reductions: (R millions) | | | | | | | | | | |
| Total value used for rating (R millions) | 5 | | | | | | | | | |
| Total land value (R millions) | 5 | | | | | | | | | |
| Total value of improvements (R millions) | 5 | | | | | | | | | |
| Total market value (R millions) | 5 | | | | | | | | | |
| Rating: | | | | | | | | | | |
| Residential rate used to determine rate for other categories? (Y/N) | | | | | | | | | | |
| Differential rates used? (Y/N) | 5 | | | | | | | | | |
| Limit on annual rate increase (s20)? (Y/N) | | | | | | | | | | |
| Special rating area used? (Y/N) | | | | | | | | | | |
| Phasing-in properties s21 (number) | | | | | | | | | | |
| Rates policy accompanying budget? (Y/N) | | | | | | | | | | |
| Fixed amount minimum value (R thousands) | | | | | | | | | | |
| Non-residential prescribed ratio s19? (%) | | | | | | | | | | |
| Rate revenue: | | | | | | | | | | |
| Rate revenue budget (R thousands) | 6 | | | | | | | | | |
| Rate revenue expected to collect (R thousands) | 6 | | | | | | | | | |
| Expected cash collection rate (%) | | | | | | | | | | |
| Special rating areas (R thousands) | 7 | | | | | | | | | |
| Rebates, exemptions - indigent (R thousands) | | | | | | | | | | |
| Rebates, exemptions - pensioners (R thousands) | | | | | | | | | | |
| Rebates, exemptions - bona fide farm (R thousands) | | | | | | | | | | |
| Rebates, exemptions - other (R thousands) | | | | | | | | | | |
| Phase-in reductions/discounts (R thousands) | | | | | | | | | | |
| Total rebates,exemptns,eductns,discs (R thousands) | | | | | | | | | | |

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