		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used					2014/15			2015/16		
Municipal by-laws s6 in place? (Y/N)	2				No			No		
Municipal/assistant valuer appointed? (Y/N)					Yes			Yes		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3				2	2	2	2	2	:
No. of data collectors (FTE)	3				4	4	4	4	4	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3				2	2	2	2	2	
No. of additional valuers (FTE)	4				1	1	1	1	1	
Valuation appeal board established? (Y/N)					No					
Implementation time of new valuation roll (mths)					4					
No. of properties	5				2 358	2 358	2 358	2 368	2 368	2 36
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)					1	1	1	1	1	
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers					24	24	24	24	24	2
No. of appeals by rate payers										
No. of successful objections	8				24	24	24	24	24	24
No. of successful objections > 10%	8				24	24	24	24	24	24
Supplementary valuation										
Public service infrastructure value (R millions)	5				489	489	489	489	489	489
Municipality owned property value (R millions)					44	44	44	44	44	4
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5				2 317	2 317	2 317			
Total market value (R millions)	5				5 410	5 410	5 410			
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)					Yes			Yes		
Differential rates used? (Y/N)	5				Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)					Yes	Yes	Yes	Yes	Yes	Ye
Special rating area used? (Y/N)					Yes			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)					Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Pete revenue.										
Rate revenue:					00.05	00.00	00.05	00.05	00.40	
Rate revenue budget (R thousands)	6				30 370	30 370	30 370	30 370	32 192	34 124
Rate revenue expected to collect (R thousands)	6				9 651	6 303	6 303	10 489	11 223	12 009
Expected cash collection rate (%)	7				95.0%	95.0%	95.0%	95.0%	95.0%	95.0%
Special rating areas (R thousands)	7				4=0	450	450	4.7	40.	
Rebates, exemptions - indigent (R thousands)					152	152	152	167	184	20
Rebates, exemptions - pensioners (R thousands)					00 = / =				00 75-	04.6
Rebates, exemptions - bona fide farm (R thousands)					20 567	23 914	23 914	19 713	20 785	21 912
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)					20.740	24.077	24.047	10.004	20.010	22.44
Total rebates, exemptns, reductns, discs (R thousands)					20 719	24 067	24 067	19 881	20 969	22 11

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Voluntion	1									
Valuation:  Date of valuation:	'	31/01/2012								
		31/01/2012			2013/14			2014/15		
Financial year valuation used	_	V/F6	V							
Municipal by-laws s6 in place? (Y/N)	2	YES	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		NO	No	No	No			Yes		
Municipal partnership s38 used? (Y/N)		YES	Yes	Yes	Yes			NO		
No. of assistant valuers (FTE)	3							3	3	
No. of data collectors (FTE)	3							2	2	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		YES	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5	9 334	9 631	8 893	11 928			10 095	10 580	11 20
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations								1	1	
No. of valuation roll amendments										
No. of objections by rate payers								55	42	:
No. of appeals by rate payers								8	5	
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-public worship (K millions)										
Total valuation reductions: (R millions)	-									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		V/F6	V							
	_	YES	Yes	Yes	Yes			No		
Differential rates used? (Y/N)	5	1/50		.,	.,			Yes		
Limit on annual rate increase (s20)? (Y/N)		YES	Yes	Yes	Yes			Yes	Yes	Y
Special rating area used? (Y/N)								No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		YES	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	16 189	17 952	28 151	34 907			36 862	38 631	40 9
Rate revenue expected to collect (R thousands)	6	16 889	14 823	17 562	24 435	27		24 421	27 421	29 0
Expected cash collection rate (%)		104.3%	82.6%	62.4%	70.0%	79.0%		70.0%	70.0%	70.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		1 366	1 063	1 133	1 370	5 709		1 975	2 070	2 19
Rebates, exemptions - pensioners (R thousands)										
	l							1		
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description  Valuation:  Date of valuation:	Ref	Audited Outcome	Audited	Audited		Adjusted	= ""	B 1 1 1 V	Framework	,
			Outcome	Outcome	Original Budget	Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1									
				19050630	19050706					
Financial year valuation used				2009				Yes		
Municipal by-laws s6 in place? (Y/N)	2			Yes	Yes			Yes		
Municipal by-laws so in place: (17N)  Municipal/assistant valuer appointed? (Y/N)	2			Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)				Yes	163			163		
	3				4	4		4		
No. of assistant valuers (FTE)				3	4	4	4	4		
No. of data collectors (FTE)	3			ı		_	_			
No. of internal valuers (FTE)	3				1	1	1	1		
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)				Yes						
Implementation time of new valuation roll (mths)				6	6					
No. of properties	5			11 555						
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations				1						
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5			1						
Municipality owned property value (R millions)				303						
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions passe in mast details (K millions)  Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mature reserves/paix (R millions)  Valuation reductions-mineral rights (R millions)										
-										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)	-									
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)	1									
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	_									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
, ,										
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)					<u>L</u>	<u>                                     </u>				
Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	01.01.2008	01.01.2008	01.01.2013	01.01.2013					
Financial year valuation used		01.01.2000	01.01.2000	01.01.2013	01.01.2013					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		163	163	103	163			163		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	4									
Implementation time of new valuation roll (mths)										
No. of properties	5	4 618	4 760	4 910	4 969	4 969	4 969	4 982	4 985	4 996
No. of sectional title values	5	4010	4 700	4710	4 707	4 707	4 707	4 702	4 703	4 //
No. of unreasonably difficult properties s7(2)	J									
No. of supplementary valuations		1	1	1						
No. of valuation roll amendments		26	26	35	35	35	35	35	35	3!
No. of objections by rate payers		144	144	19		19		19	19	19
No. of appeals by rate payers		10	10	5	5	5	5	5	5	
No. of successful objections	8	34	34	5	5	5	5	5	5	
No. of successful objections > 10%	8	1	1	1	3	3	3	3	4	
Supplementary valuation	0	1	1	1	4	*	4	4	4	
Public service infrastructure value (R millions)	5	'	'	ļ						
	3									
Municipality owned property value (R millions)  Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions other (R millions)										
Total value used for rating (P millions)	5									
Total value used for rating (R millions)	5									
Total land value (R millions)										
Total value of improvements (R millions)	5 5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	_	No	No	No	No			No		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No				No	No	No
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)			.,	.,	.,					
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			No		
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6	5 611	5 874	8 232	9 044	9 044	9 044	9 605	10 162	10 721
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)				125	135	135	135	144	152	160
Rebates, exemptions - pensioners (R thousands)		24	41	42	43	43	43	46	48	51
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		31	32	33	34	34	34	36	38	40
		1			ı					
Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)		55	74	199	212	212	212	225	239	25:

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:				01/07/2009	01/07/2014					
Financial year valuation used				01/07/2007	01/07/2014					
	2									
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations					362					
No. of valuation roll amendments					302					
					20					
No. of objections by rate payers					39					
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8				766					
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
					+					
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	,									-
Rebates, exemptions - indigent (R thousands)  Rebates, exemptions - pensioners (R thousands)										
Dobatos ayamptions have fide from (D.1)	1		1	1	l			1		1
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Daniel III		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
√aluation:	1									
Date of valuation:	'	2008/2010	2008/2011	2008/2012						
Financial year valuation used		2011/2012	2012/2013	2013/2014	2014/2015			2014/15		
	2									
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	No			No		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	No	Yes			Yes		
Municipal partnership s38 used? (Y/N)	_	No	No	No	No					
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3	6	6							
No. of internal valuers (FTE)	3	5	5							
No. of external valuers (FTE)	3	4	4	4						
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	No	No					
Implementation time of new valuation roll (mths)										
No. of properties	5	5 155	5 155	5 155	5 155			5 155		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments		49	49	77						
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8	77	77							
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	14	14	14						
	3	313	313	313						
Municipality owned property value (R millions)		313	313	313						
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		31								
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		31								
Total value used for rating (R millions)	5	557								
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	976								
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No			Yes			Yes		
Differential rates used? (Y/N)	5	Yes			Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes			Yes			Yes		
Special rating area used? (Y/N)		No			No			No		
Phasing-in properties s21 (number)		140			140			140		
Rates policy accompanying budget? (Y/N)		Yes			Yes			Yes		
		res			res			162		
Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)										
Coldential preoclibed fallo 517: (/0)										
Rate revenue:										
Rate revenue budget (R thousands)	6	2 726			4 257	4 257	4 257	7 833		
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description Ref			2011/12	2012/13	2013/14	С	urrent year 2014/	15	2010/10 1110010	Framework	& Expenditure
Date of valuations  Financial piero violation used  Manicipal hysians six in place? (Vin)  Manicipal hysians six six exercity  3		Ref				Original Budget				Budget Year 2016/17	Budget Year 2017/18
Date of valuations  Financial piero violation used  Manicipal hysians six in place? (Vin)  Manicipal hysians six six exercity  3		1									
Financial year voluntion used Annipole pyleans of prizer? (YM) Annipole pyleans of pylea											
Manifesplanes for places? (YN) Manifesplanes for places. (YN) Manifesplanes.											
Municipal patrons (St. Bluezit (YM) No. of assistant voluces (FTE) 3 No. of deather structure (FTE) 3 No. of content voluces (FTE) 3 No. of content voluces (FTE) 4 Volucins appeal board exhabitisher (YM) Implementation than of new volucins or (Imple) No. of properties No. of additional voluces (FTE) 4 Volucins appeal board exhabitisher (YM) Implementation than of new volucins or (Imple) No. of properties No. of sectional title voluces 5 No. of volucinal not almostinates No. of volucinates No		2									
Manifest relations (FTE)  8. of data citation values (FTE)  8. of data citation values (FTE)  8. of data citations (FTE)  8. of data citations (FTE)  8. of data citations values (FTE)  8. of descriptions of data values (FTE)  8. of descriptions of data values (FTE)  8. of descriptions (FTE)  8. of descriptions values (FTE)  9. of descriptions values (FTE)		-									
Also, of listernal values (FTE) 3 Asi, of listernal values (FTE) 4 Valuation appeal board eshablishfort? (YNI) 5 Asi, of properties of new valuation roll (miths) 6 Asi, of a critical rist the values 5 Asi, of unreasonally difficult properties > C2 Asi, of supplies they valuation so and of unitarial values of the values	.,										
No. of internal values (FTE) No. of internal values (FTE) No. of collection values (FTE) No. of substance		3									
No. of setternal valueus (FTE) No. of setternal valueus (FTE) No. of setternal valueus (FTE) Valuation appeal board schafflorised (VNI) Implementation time of new valuation roll (inths) No. of sportiers of new valuation (inths) No. of sportiers of new valuation (inths) No. of sportiers by ratio papers No. of successful depletions No. of sportiers by ratio papers No. of sportiers by ratio papers No. of successful depletions No. of sportiers by ratio papers No. of successful depletions No. of sportiers by ratio papers No. of successful depletions No. of sportiers by ratio papers No. of successful depletions No. of sportiers by ratio papers No. of successful depletions No. of sportiers by ratio papers No. of successful depletions No. of sportiers by ratio papers No. of successful depletions No. of sportiers by ratio papers No. of successful depletions No. of sportiers by ratio papers No. of successful depletions No. of sportiers by ratio papers No. of successful depletions No. of sportiers by ratio papers No. of successful depletions No. of sportiers by ratio papers No. of successful depletions No. of sportiers by ratio papers No. of successful depletions No. of sportiers by ratio papers No. of s											
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Implementation time of new valuation roll (miths) No. of properties No. of supprendient Strakes No. of supprendient Strakes No. of valuation roll amendments No. of depictions by rate payers No. of supprendient youtsubrors No. of valuation roll amendments No. of depictions by rate payers No. of successful depictions No. of supprendient youtsubrors No. of supprendients		4									
No. of sectional title values No. of sectional title values No. of subplementary valuations No. of subcreast in dispections = 8 No. of subcreast in dispections = 10% No. of subcreast in dispections = 10% No. of subcreast in dispections = 10% Subplementary valuation Public sensice infrastructure (initions) Valuation reductions public infrastructure (initions) Valuation reductions reductions public infrastructure (initions) Valuation reductions reductions relative (initions) Valuation reductions relative (initions) Valuation reductions subtree (initions)  Total valuation reductions subtree (initions)  Total valuation reductions (initions)  Total valu											
No. of vectornal title values No. of verasonably difficult properties s7(2) No. of voluntion roll amendments No. of voluntion roll performs No. of successful objections No. of su											
No. of upreasonably difficult properties \$7(2)  No. of supplementary valuations  No. of valuation of unendments  No. of supplementary valuations  No. of successful objections \$10%  Supplementary valuation  Public service infrastructure value (R millions)  Municipality owned property value (R millions)  Valuation reductions public infrastructure (R millions)  Valuation reductions nature reserves (park (R millions)  Valuation reductions mileral rights (millions)  Valuation reductions F15 (S00 Mreshold (R millions)  Valuation reductions F16 (R millions)  Valuation reductions F17 (R millions)  Valuation reductions (R millions)  Total valuations of rating (R millions)  Total valuations of rating (R millions)  Total valuation for rating (R millions)  5 Total value of improvements (R millions)  5 Total value of migrovements (R millions)  5 Total value of improvements (R millions)  5 Total value of improvements (R millions)  5 Total value of provements (R millions)  5 Total value of provements (R millions)  5 Total value of millions)  5 Total value of millions  6 Total value of millions  7 Total value of millions  7 Total value of millions  8 Total value of millions  5 Total value of millions  7 Total value of millions  8 Total value of millions  9 Total value of millions  10 Total value of millions  10 Total value of millions  5 Total value of millions  10 To											
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No. of valuation roll amendments No. of objections by rate payers No. of appeals by rate payers No. of successful objections											
No. of objections by rate payers No. of appeals by rate payers No. of successful objections of successful objections No. of successful objections No. of successful objections No. of successful objections objections No. of successful objections No. of successful objections objecti	upplementary valuations										
No. of appeals by rate payers No. of successful objections   8   No. of successful objections   70%   8   Supplementary valuation   70%   8   Supplementary valuation   70%   8   Supplementary valuation   70%   8   Supplementary valuation   70%	aluation roll amendments										
No. of successful objections 10% 8 No. of successful objections > 10% 8 Supplementary valuation Public service infrastructure value (R millions) Public service infrastructure value (R millions) Valuation reductions:  Valuation reductions muture reserves/park (R millions) Valuation reductions mentar rights (R millions) Valuation reductions mentar rights (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions mentar rights (R millions) Valuation reductions where (R millions) Total valuate of mental (R millions)  Total value used for rating (R millions)  Total and value (R millions)  Total and value (R millions)  Total and value (R millions)  5 Total market value (R millions)  5 Rating: Residential rate used to determine rate for other categories? (Y/N) Differential rates used? (Y/N) Phasing-in properties \$21 (number) Rates policy accompanying budgel? (Y/N) Phasing-in properties \$21 (number) Rates policy accompanying budgel? (Y/N) Fixed amount minimum value (R (Nousands) Non-residential prescribed ratio \$197 (%)	ojections by rate payers										
No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) Municipality owned property value (R millions) Valuation reductions- public infrastructure (R millions) Valuation reductions- public infrastructure (R millions) Valuation reductions- mature reserves/park (R millions) Valuation reductions- restrict (R millions) Valuation reductions- public worship (R millions) Valuation reductions- (R millions) Valuation reductions- (R millions) Valuation reductions- (R millions) Total value of rariing (R millions)  Total value of rariing (R millions)  5 Total and value (R millions)  5 Total value of improvements (R millions)  5 Total market value (R millions)  5 Rating: Residential rate used to determine rate for other categories? (V/N) Differential rates used? (V/N) Phasing in properties s21 (number) Rates policy accompanying budgel? (V/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s197 (%)  Rate revenue: Rate revenue: Rate revenue:	opeals by rate payers										
Supplementary valuation Public service infrastructure value (R millions) Manicipality wonder property value (R millions) Valuation reductions- Valuation reductions- Valuation reductions-public infrastructure (R millions) Valuation reductions-nature reserves/park (R millions) Valuation reductions-nature reserves/park (R millions) Valuation reductions-public worship (R millions) Valuation reductions-gublic worship (R millions) Valuation reductions-gublic worship (R millions) Valuation reductions-gublic worship (R millions) Total value used for rating (R millions)  Total value used for rating (R millions)  Total and value (R millions)  5  Total and value (R millions)  6  Total and value (R millions)  7  Total and value (R millions)  8  Total and value (R millions)  7  Total and value	uccessful objections	8									
Public service infrastructure value (R millions)  Municipality owned property value (R millions)  Yaluation reductions-gublic infrastructure (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-public worship (R millions)  Valuation reductions-public worship (R millions)  Total valuation reductions, etc. (R millions)  Total valuation reductions, etc. (R millions)  Total valuation reductions (R millions)  Total valuation reductions, etc. (R millions)  5 total value used for rating (R millions)  5 total value (R millions)  5 total market value (R millions)  6 total value of market value (R millions)  7 total value of market value (R millions)  8 total value of millions (R millions)  9 total value of market value (R millions)  10 total value of millions (R millions)  10 total value of	uccessful objections > 10%	8									
Municipality owned property value (R millions)  Valuation reductions:  Valuation reductions-public infrastructure (R millions)  Valuation reductions-public infrastructure (R millions)  Valuation reductions-nature reserves/park (R millions)  Valuation reductions-public worship (R millions)  Valuation reductions public worship (R millions)  Valuation reductions public worship (R millions)  Total valuation reductions (R millions)  Total valuate of for rating (R millions)  Total and use (R millions)  5  Total and use (R millions)  5  Total and (R millions)  5  Total and (R millions)  5  Total market value (R millions)  5  Bating:  Residential rate used to determine rate for other categories?  (Y/N)  Limit on annual rate increase (s20)? (Y/N)  Special rating area used? (Y/N)  Phasing-in properties S2 (number)  Rates policy accompanying budget? (Y/N)  Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)  Rate revenue:  Rate revenue budget (R thousands)	nentary valuation										
Valuation reductions public infrastructure (R millions)  Valuation reductions mineral rights (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-public worship (R millions)  Valuation reductions other (R millions)  Valuation reductions other (R millions)  Valuation reductions other (R millions)  Total valuate (R millions)  Total value used for rating (R millions)  5  Total value (R millions)  7  Total value (R millions)  7  Total value (R millions)  7  Total value (R mill	ervice infrastructure value (R millions)	5									
Valuation reductions public infrastructure (R millions)  Valuation reductions mineral rights (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-public worship (R millions)  Valuation reductions other (R millions)  Valuation reductions other (R millions)  Valuation reductions other (R millions)  Total valuate (R millions)  Total value used for rating (R millions)  5  Total value (R millions)  7  Total value (R millions)  7  Total value (R millions)  7  Total value (R mill	· · · · ·										
Valuation reductions-public infrastructure (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-public worship (R millions) Valuation reductions-public worship (R millions) Valuation reductions-gublic worship (R millions) Valuation reductions (R millions) Total value used for rating (R millions)  Total value used for rating (R millions)  Total value of improvements (R millions)  5 Total value (R millions)  5 Total amarket value (R millions)  5 Rating: Residential rate used to determine rate for other categories? (Y/N)  Differential rates used? (Y/N) Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue: Rate revenue budget (R thousands)											
Valuation reductions-nature reserves/park (R millions) Valuation reductions-R15,000 threshold (R millions) Valuation reductions-public worship (R millions) Valuation reductions-public worship (R millions) Valuation reductions-public worship (R millions)  Total value used for rating (R millions) Total value used for rating (R millions) 5 Total advalue (R millions) 5 Total value of improvements (R millions) 5 Total value of improvements (R millions) 5  Total value (R millions) 5  Total value (R millions) 5  Total value of improvements (R millions) 5  Total value of millions) 5  Total value of millions 5  Total value of millions 6  Total value of millions 7  Total value of rating (R millions) 7  Total value											
Valuation reductions-mineral rights (R millions) Valuation reductions-public worship (R millions) Valuation reductions-public worship (R millions) Valuation reductions-other (R millions)  Total value used for rating (R millions)  Total value (R millions)  Total value (R millions)  5  Total market value (R millions)  5  Rating:  Residential rate used to determine rate for other categories? (Y/N)  Differential rates used? (Y/N)  5  Limit on annual rate increase (\$20)? (Y/N)  Special rating area used? (Y/N)  Phasing-in properties \$21 (number)  Rates policy accompanying budget? (Y/N)  Fixed amount minimum value (R thousands)  Non-residential prescribed ratio \$19? (%)  Rate revenue:  Rate revenue budget (R thousands)  6											
Valuation reductions-R15,000 threshold (R millions)  Valuation reductions-public worship (R millions)  Total valuation reductions: (R millions)  Total valuation reductions: (R millions)  Total value used for rating (R millions)  5  Total value used for rating (R millions)  5  Total value (R millions)  5  Total value (R millions)  5  Total value (R millions)  5  Rating: Residential rate used to determine rate for other categories? (Y/N)  Differential rates used? (Y/N)  Limit on annual rate increase (s20)? (Y/N)  Special rating area used? (Y/N)  Phasing-in properties s21 (number)  Rates policy accompanying budgel? (Y/N)  Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)  Rate revenue:  Rate revenue budget (R thousands)	-										
Valuation reductions-public worship (R millions)  Valuation reductions: (R millions)  Total value used for rating (R millions)  Total value (R millions)  Total value of improvements (R millions)  Total value (R millions)  5  Total value of millions)  5  Total market value (R millions)  5  Rating:  Residential rate used to determine rate for other categories? (Y/N)  Differential rates used? (Y/N)  Limit on annual rate increase (s20)? (Y/N)  Special rating area used? (Y/N)  Phasing-in properties s21 (number)  Rates policy accompanying budget? (Y/N)  Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)  Rate revenue:  Rate revenue budget (R thousands)	-										
Valuation reductions-other (R millions)  Total value used for rating (R millions)  Total value (R millions)  5  Total value (R millions)  5  Total value (R millions)  5  Total market value (R millions)  5  Rating:  Residential rate used to determine rate for other categories? (Y/N)  Differential rates used? (Y/N)  Limit on annual rate increase (\$20)? (Y/N)  Special rating area used? (Y/N)  Phasing-in properties \$21 (number)  Rates policy accompanying budget? (Y/N)  Fixed amount minimum value (R thousands)  Non-residential prescribed ratio \$19? (%)  Rate revenue:  Rate revenue budget (R thousands)											
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Total value used for rating (R millions)  Total value (R millions)  Total value of improvements (R millions)  Total market value (R millions)  5  Total market value (R millions)  5  Rating: Residential rate used to determine rate for other categories? (Y/N)  Differential rates used? (Y/N)  Limit on annual rate increase (s20)? (Y/N)  Special rating area used? (Y/N)  Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N)  Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)  Rate revenue:  Rate revenue budget (R thousands)	· · ·	ŀ									
Total land value (R millions)  Total value of improvements (R millions)  Total market value (R millions)  5  Total market value (R millions)  5  Rating: Residential rate used to determine rate for other categories? (Y/N)  Differential rates used? (Y/N)  Elimit on annual rate increase (s20)? (Y/N)  Special rating area used? (Y/N)  Phasing-in properties s21 (number)  Rates policy accompanying budget? (Y/N)  Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)  Rate revenue:  Rate revenue budget (R thousands)  6	· ·	-									
Total value of improvements (R millions)  Total market value (R millions)  5  Rating: Residential rate used to determine rate for other categories? (Y/N)  Differential rates used? (Y/N)  Limit on annual rate increase (s20)? (Y/N)  Special rating area used? (Y/N)  Phasing in properties s21 (number) Rates policy accompanying budget? (Y/N)  Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)  Rate revenue: Rate revenue budget (R thousands)  6	-										
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Residential rate used to determine rate for other categories? (Y/N)  Differential rates used? (Y/N)  Limit on annual rate increase (s20)? (Y/N)  Special rating area used? (Y/N)  Phasing-in properties s21 (number)  Rates policy accompanying budget? (Y/N)  Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)  Rate revenue:  Rate revenue budget (R thousands)  6	rket value (R millions)	5									
Residential rate used to determine rate for other categories? (Y/N)  Differential rates used? (Y/N)  Limit on annual rate increase (s20)? (Y/N)  Special rating area used? (Y/N)  Phasing-in properties s21 (number)  Rates policy accompanying budget? (Y/N)  Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)  Rate revenue:  Rate revenue budget (R thousands)  6											
(Y/N)  Differential rates used? (Y/N) 5  Limit on annual rate increase (s20)? (Y/N)  Special rating area used? (Y/N)  Phasing-in properties s21 (number)  Rates policy accompanying budget? (Y/N)  Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)  Rate revenue:  Rate revenue budget (R thousands) 6	tial rate used to determine rate for other categories?					[					
Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N) Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue: Rate revenue budget (R thousands)											
Special rating area used? (Y/N) Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue: Rate revenue budget (R thousands) 6	ial rates used? (Y/N)	5									
Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue: Rate revenue budget (R thousands) 6	annual rate increase (s20)? (Y/N)										
Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue: Rate revenue budget (R thousands) 6											
Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue: Rate revenue budget (R thousands) 6	-in properties s21 (number)										
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue: Rate revenue budget (R thousands)  6											
Non-residential prescribed ratio s19? (%)  Rate revenue:  Rate revenue budget (R thousands)  6											
Rate revenue: Rate revenue budget (R thousands)	· · · · · ·										
Rate revenue budget (R thousands) 6	, V-7										
Rate revenue budget (R thousands) 6	iue:										
		6				[					
Rate revenue expected to collect (R thousands) 6	* '										
Expected cash collection rate (%)	-	0									
Special rating areas (R thousands) 7		7									
	-	′									
Rebates, exemptions - indigent (R thousands)											
Rebates, exemptions - pensioners (R thousands)											
Rebates, exemptions - bona fide farm (R thousands)											
Rebates, exemptions - other (R thousands)											
Phase-in reductions/discounts (R thousands)		ļ									
Total rebates, exemptns, reductns, discs (R thousands)	es,exemptns,reductns,discs (R thousands)					[					

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:				20130701						
Financial year valuation used				2013/2014				2013/2014		
Municipal by-laws s6 in place? (Y/N)	2			Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)				No				No		
Municipal partnership s38 used? (Y/N)				No				No	No	No
	3			INO				INO	INO	IVC
No. of assistant valuers (FTE)										
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)				Yes				Yes		
Implementation time of new valuation roll (mths)				12				12		
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations				1				1	1	1
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	3									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)				Yes				Yes		
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	_							Yes		
Special rating area used? (Y/N)								No		
Phasing-in properties s21 (number)								140		
Rates policy accompanying budget? (Y/N)				Yes				Yes		
Fixed amount minimum value (R thousands)				Tes				ies		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6							5 950	6 301	6 654
Rate revenue expected to collect (R thousands)								5 270		5 894
I and the second	6							5 270 88.0%		5 894 88.0%
Expected cash collection rate (%)	,							88.0%	88.0%	88.0%
Special rating areas (R thousands)	7							4/0	107	F4.4
Rebates, exemptions - indigent (R thousands)								460	487	514
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)								2 600	2 753	2 908
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)								3 060	3 241	3 422
			1	1						

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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Webselfere	1									
Valuation:  Date of valuation:	1	20080701	20080701	20130701	20130701					
		20080701	20080701	20130/01	20130701					
Financial year valuation used  Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		165	163	162	163			163		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4	·	·	•			·	·	·	
Valuation appeal board established? (Y/N)	,	Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		.03		105	.03			103		
No. of properties	5	3 792	3 792	3 792	3 990	3 990	3 990	3 972	3 972	3 972
No. of sectional title values	5	3772	0 / / 2	0772	0 770	0 770	0 770	0 7.72	0 7.72	0 7/12
No. of unreasonably difficult properties s7(2)	,									
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	3	17	17	17	49	49	49	49	49	49
Valuation reductions:		17	17	17	47	47	47	47	49	47
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-riature reserves/paix (R millions)  Valuation reductions-mineral rights (R millions)										
Valuation reductions-nineral rights (R millions)  Valuation reductions-R15,000 threshold (R millions)		38	38	754	754	754	754	754	754	754
Valuation reductions-N 13,000 tileshold (K millions)		36	30	734	754	734	754	734	754	754
Valuation reductions-public worship (R millions)										
Total valuation reductions: (R millions)		38	38	754	754	754	754	754	754	754
Total value used for rating (R millions)	5	30	30	734	/54	734	/54	/54	/54	/54
Total land value (R millions)	5									
Total value of improvements (R millions)	5 5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	Yes	Yes	Yes			Yes		
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes				Yes		
Fixed amount minimum value (R thousands)		25	25	25	25			25		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	1 714		2 810	3 319	3 000	3 000	4 496	4 766	5 051
Rate revenue expected to collect (R thousands)	6	1 628		2 248	2 656	2 400		3 597	3 812	4 041
Expected cash collection rate (%)		95.0%	85.0%	80.0%	80.0%	80.0%		80.0%		80.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)		5 606								
Rebates, exemptions - other (R thousands)		1 203								
Phase-in reductions/discounts (R thousands)										
Total rebates,exemptns,reductns,discs (R thousands)		6 809								
		0 007								

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- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

_		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Maturalian.	1									
Valuation:  Date of valuation:	1	19000100	19000100	19000100	19000100					
Financial year valuation used		17000100	17000100	17000100	17000100			0		
Municipal by-laws s6 in place? (Y/N)	2	Ü	Ü	U	U					
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	*									
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)	э									
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers	0									
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	5									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5 5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
	1						l	ī	l	l
Rebates, exemptions - other (R thousands)										
Rebates, exemptions - other (R thousands)  Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)										

- ${\it 1.\,All\,numbers\,to\,be\,expressed\,as\,whole\,numbers\,except\,FTEs\,and\,Rates\,in\,the\,Rand}$
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- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	_									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	_									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	-									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)			1	1			l	1	1	l .
Rebates, exemptions - pensioners (R thousands)  Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										

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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
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- 8. In favour of the rate-payer

Post III		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used		2008/2009	2008/2009	2008/2009	2014/2015			2014/2015		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	2	No	No	No	No			No		
Municipal partnership s38 used? (Y/N)		140	NO	140	140			INO		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
	3									
No. of external valuers (FTE)										
No. of additional valuers (FTE)	4	V	V					V		
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)	_									
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1						
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Total market value (K minors)	3									
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	165	165	163	163			165		
	5									
Limit on annual rate increase (s20)? (Y/N)		N-	N-	N-	N-			N-		
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)			812	.,	.,			.,		
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	4 452	4 344	4 558	5 031	8 117	8 117	8 117	8 604	9 12
Rate revenue expected to collect (R thousands)	6	4 099	4 000	4 421	4 880	7 873	7 873	7 873	8 345	8 84
Expected cash collection rate (%)		92.1%	92.1%	97.0%	97.0%	97.0%	97.0%	97.0%	97.0%	97.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)						_				
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
, ,										
i	1					1	1		1	1

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- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	20080107	20080107	20130107	20130107					
		20080107	20080107	20130107	20130107			2013		
Financial year valuation used	2									
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes	N.	
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3	2	2	2	2	2	2	2	2	-
No. of data collectors (FTE)	3	2	2	2	2	2	2	2	2	2
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		36								
No. of properties	5	10 636	10 636	10 636	10 657	10 657	10 657	10 657	10 657	10 65
No. of sectional title values	5	2	2	2	2	2				
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations				64	64	64				
No. of valuation roll amendments										
No. of objections by rate payers				8	8	8	8	8	8	8
No. of appeals by rate payers				9	9	9	9	9	9	
No. of successful objections	8			•	,	Í	Í	,	,	
No. of successful objections > 10%	8									
•	0									
Supplementary valuation	-									
Public service infrastructure value (R millions)	5		4.540		4.540	4.540				
Municipality owned property value (R millions)		1 510	1 510	1 510	1 510	1 510		96	96	96
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5	135	135							
Total land value (R millions)	5	87	87							
Total value of improvements (R millions)	5	48	48							
Total market value (R millions)	5	135	135							
Pating										
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
	5					V	V		V	V
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Special rating area used? (Y/N)		No	No	No				No		
Phasing-in properties s21 (number)		2 280	2 280	2 280		2 280	2 280	2 280	2 280	2 280
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		18	18	18				18		
Non-residential prescribed ratio s19? (%)		15.0%	15.0%	15.0%	15.0%			15.0%		
Rate revenue:										
Rate revenue budget (R thousands)	6	15 321	17 220	21 373	23 785	23 785	23 785	27 266	29 039	30 926
Rate revenue expected to collect (R thousands)	6	14 095	16 531	14 095	22 834	22 656	22 656	26 176	27 877	29 689
Expected cash collection rate (%)		92.0%	96.0%	96.0%	96.0%	96.0%	96.0%	96.0%	96.0%	96.0%
Special rating areas (R thousands)	7	72.070	70.070	75.570	75.570	70.070	70.070	, 5.570	, 5.570	, 5.57
Rebates, exemptions - indigent (R thousands)	'	6 193	6 316	12 315	12 315	12 315	12 315	12 455	12 755	13 056
Rebates, exemptions - pensioners (R thousands)		0 173	0.310	12 313	12 313	12 313	12 313	12 433	12 /33	13 030
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
unaco in roductione/discounts (D thousands)	1				1					
Phase-in reductions/discounts (R thousands)  Total rebates, exemptns, reductns, discs (R thousands)		6 193	6 316	12 315	12 315	12 315	12 315	12 455	12 755	13 05

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Municipality owned property value (R millions)  Valuation reductions:  Valuation reductions public infrastructure (R millions)  Valuation reductions public infrastructure (R millions)  Valuation reductions public infrastructure (R millions)  Valuation reductions-mature reserves/park (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-mineral rights (R millions)  Valuation reductions-sheridy (R millions)  Valuation reductions-sheridy (R millions)  Valuation reductions-public worship (R millions)  Valuation reductions (N millions	nue & Expenditure	Im Term Revenue Framework	2015/16 Mediur	15	urrent year 2014/	С	2013/14	2012/13	2011/12		
Desire of valuations   Communication   Commu	Budget Year 2017/18					Original Budget				Ref	Description
Desire of valuations   Communication   Commu										1	Welvetion.
Prancising year valuation used   Manicipally seasors on prize (**PON)   2   yes						01/07/2012	01/07/2012	01/07/2000	01/07/2009	'	
Municipal by Joses 6 in place? (VNO)   2   yes			01/07/2012								
Municipal patients (POR)   Yes   Y										2	
Martiple partnership x38 user(P(N))										2	
No. of substant values (FTE) 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			yes			yes	yes	yes	yes		
No. of state collectors (FTE)  No. of internal values (FTE)  No. of internal values (FTE)  No. of internal values (FTE)  No. of element values (FTE)  No. of values (FTE)  No.		.									
No. of Internal values (FTE)   3   3   1   1   1   1   1   1   1   1	1	11	1	1	1	1	1	1	1		
No. of ediditional valuers (FTE)  No. of additional valuers (FTE)  Valuation rapped both critical editional (P(N))  Implementation (in of new valuation roll (inths))  No. of properties  5  No. of scientified files values  No. of supplementary valuations  No. of valuation repet design directly practices (P(N))  No. of valuation repet design directly practices (P(N))  No. of valuation relations (P(N)											
No. of additional values (FTE) 4 yes International managementation from en evaluation on (inths) No. of properties 5											, ,
Valuation appeal bord established? (VM)   Ves	1	1 <sup> </sup>	1	1	1	1	1	1	1	3	No. of external valuers (FTE)
Implementation time of new valuation oil (miths)   No. of properties   5   5   5   5   5   5   5   5   5										4	No. of additional valuers (FTE)
No. of specifical little values No. of specifical properties s7(2) No. of supplementary valuations No. of subjections the proyers No. of specifical depetions No. of specifical depetions No. of subjections by rate poyers No. of specifical depetions No. of successful			Yes			yes	yes	yes	yes		Valuation appeal board established? (Y/N)
No. of sectional title values   No. of interescentary difficult properties \$7(2)											Implementation time of new valuation roll (mths)
No. of uppetendingly validations No. of uppetendingly validations No. of uppetending validati										5	No. of properties
No. of supplementary valuations										5	No. of sectional title values
No. of supplementary valuations No. of valuation roll amendments No. of valuation roll amendments No. of pageas by rale payers No. of appeals by rale payers No. of appeals by rale payers No. of successful objections  8 8 No. of successful objections 8 8 Supplementary valuation Public service infrastructure value (R millions) 5 5 1 1 1 176 176 176 176 176 176 176 176 1											No. of unreasonably difficult properties s7(2)
No. of objections by rate payers No. of spaces by rate payers No. of spaces by rate payers No. of spaces by rate payers No. of successful objections No. of successful objections No. of successful objections Public service infrastructure value (R millions) Public service infrastructure value (R millions) Valuation reductions:  Valuation reductions public infrastructure (R millions) Valuation reductions mineral rights (R millions) Valuation reductions (R millions) Valuation reductions (R millions)  79 10 12 12 12 12 12 12 12 12 12 12 12 12 12	1	1	1	1	1	1		1			
No. of appeals by rate payers No. of appeals by rate payers No. of appeals by rate payers No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) Public service infrastructure value (R millions)  Valuation reductions. Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions nature reserves/park (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions (R millions) Valuation developed (R millions) Valuation developed (R millions) Valuation (R millions) Valuation developed (R millions) Valuation (R mil		1			·						**
No. of appeals by rate payers No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) 5 1 1 1 176 176 176 176 176 176 176 Waluation reductions: Valuation reductions public infrastructure (R millions) Valuation reductions public instance (R millions) Valuation reductions public instance (R millions) Valuation reductions public worship (R millions) Valuation reductions public worship (R millions) Valuation reductions public worship (R millions) Valuation reductions (R millions) Valuation reductions public worship (R millions) Valuation reductions public worship (R millions) Valuation reductions value (R millions) Valuation reductions (R millions) Valuation reductions value (R millions) Valuation value (R millions) Valuation reductions value (R millions) Valuation value (R millions) Valu											
No. of successful objections > 10%											
No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) Public service infrastructure value (R millions) Public service infrastructure value (R millions) Public service infrastructure (R m										0	
Supplementary valuation   Public service infrastructure value (R millions)   5   1   1   176											-
Public service infrastructure value (R millions)  Municipality owned property value (R millions)  Valuation reductions:  Valuation reductions-public infrastructure (R millions)  Valuation reductions-public worship (R millions)  Valuation reductions-R15,000 threshold (R millions)  Valuation reductions-R15,000 threshold (R millions)  Valuation reductions-R15,000 threshold (R millions)  Valuation reductions (R millions)  10 26 26 26 33 33 33 33 33 33 33 33 33 33 33 33 33										8	*
Municipality owned property value (R millions)  Valuation reductions:  Valuation reductions public infrastructure (R millions)  Valuation reductions public infrastructure (R millions)  Valuation reductions nature reserves/park (R millions)  Valuation reductions-mature reserves/park (R millions)  Valuation reductions-MTS,000 threshold (R millions)  Valuation reductions-public worshold (R millions)  Valuation reductions-graphic worshold (R millions)  Valuation reductions-graphic worshold (R millions)  Valuation reductions-graphic worshold (R millions)  Valuation reductions value (R millions)  Valuation reducti		l'								_	
Valuation reductions:								1	1	5	
Valuation reductions-public infrastructure (R millions)	21 2	21	21	20	20	20	20	35	35		Municipality owned property value (R millions)
Valuation reductions-nature reserves/park (R millions)   Valuation reductions-mature reserves/park (R millions)   Valuation reductions-Public worship (R millions)   Valuation reductions-public vorship (R mill											Valuation reductions:
Valuation reductions-mineral rights (R millions)         26         26         33         <	176 17	176	176	176	176	176	176	1	1		Valuation reductions-public infrastructure (R millions)
Valuation reductions-R15,000 threshold (R millions)											Valuation reductions-nature reserves/park (R millions)
Valuation reductions-public worship (R millions)											Valuation reductions-mineral rights (R millions)
Valuation reductions-other (R millions)  Total valuation reductions: (R millions)  Total valuation reductions: (R millions)  Total value used for rating (R millions)  Total value (R millions)  5  1514  1544  1942  1942  1942  1942  1942  1942  1942  1942  1953  1955  Total value (R millions)  5  1514  1544  1942  1942  1942  1942  1942  1942  1942  1942  1943  1945  19	33	33	33	33	33	33	33	26	26		Valuation reductions-R15,000 threshold (R millions)
Total valuation reductions: (R millions)	12 1	12	12	12	12	12	12	10	9		Valuation reductions-public worship (R millions)
Total value used for rating (R millions)  Total value (R millions)  Total value (R millions)  Total value (R millions)  Total value (R millions)  Total market value (R millions)  Total value value value (R millions)  Total value value value (R millions)  Total value value (R millions)  Total value valu	24 2	24	24	23	23	23	37	40	43		Valuation reductions-other (R millions)
Total value used for rating (R millions) 5 15 1514 1544 1942 1942 1942 1942 1942 1953 1955 Total land value (R millions) 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5											
Total land value (R millions) Total value of improvements (R millions) Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total market value (R millions)  Total value of improvements (R millions)  Total market value (R millions)  Total value of improvements (R millions)  Total value of value of improvements (R millions)  Total value of valu										5	
Total value of improvements (R millions)  Total market value (R millions)  5  1514  1544  1942  1942  1942  1942  1942  1942  1942  1942  1943  1953  1953  Rating: Residential rate used to determine rate for other categories? (Y/N)  Differential rates used? (Y/N)  Limit on annual rate increase (s20)? (Y/N)  Special rating area used? (Y/N)  Phasing-in properties s21 (number) Rates policy accompanying budgel? (Y/N)  Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue:											-
Total market value (R millions)  5 1514 1544 1942 1942 1942 1942 1953 1955  Rating: Residential rate used to determine rate for other categories? (Y/N) 5 yes											
Rating: Residential rate used to determine rate for other categories? (Y/N) Special rating area used? (Y/N) Special rating area used? (Y/N) Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue:	953 1 95	1 053	1 053	1 0/12	1 0/12	1 0/12	1 0/12	1 5///	1 514		•
Residential rate used to determine rate for other categories? (Y/N)  yes yes yes yes yes yes yes yes yes ye	755	1 733	1 755	1 742	1 742	1 742	1 742	1 344	1 314	,	Total market value (K millions)
yes											= -
Differential rates used? (Y/N) 5 Limit on annual rate increase (s20)? (Y/N) 5 Special rating area used? (Y/N) no Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue:											
Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N) Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)						yes	yes	yes	yes	_	
Special rating area used? (Y/N) Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)			no							5	
Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)			no								
Rates policy accompanying budget? (Y/N)  Fixed amount minimum value (R thousands)  Non-residential prescribed ratio s19? (%)  Rate revenue:			no								Special rating area used? (Y/N)
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)  Rate revenue:											Phasing-in properties s21 (number)
Non-residential prescribed ratio s19? (%)  Rate revenue:											Rates policy accompanying budget? (Y/N)
Rate revenue:											Fixed amount minimum value (R thousands)
											Non-residential prescribed ratio s19? (%)
											Rate revenue:
I RATE FEVENUE DUGGET (R. THOUSANDS)   6   3.885  4.527  5.005  4.141  4.141  4.141  4.252  4.927	839 5 08	4 839	4 353	4 141	4 141	4 141	5 005	4 527	3 885	6	Rate revenue budget (R thousands)
											•
										Ŭ	
Special rating areas (R thousands)  7	/3.0	13.070	13.0%	100.070	100.076	100.0%	04.770	73.470	77.070	7	
	_									l '	
Rebates, exemptions - indigent (R thousands)											
Rebates, exemptions - pensioners (R thousands)	400					,					
		430									
	618 10 0	9 618	8 743	1 507	1 507	1 507	1 549	1 417			
Phase-in reductions/discounts (R thousands) 427											
Total rebates, exemptns, reductns, discs (R thousands) 2 162 1 938 2 214 2 131 2 131 9 135 10 046	048 10 5	10 048	9 135	2 131	2 131	2 131	2 214	1 938	2 162		Total rebates, exemptns, reductns, discs (R thousands)

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used								2014		
Municipal by-laws s6 in place? (Y/N)	2							Yes		
Municipal/assistant valuer appointed? (Y/N)	-							No		
Municipal partnership s38 used? (Y/N)								No		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3							1		
No. of additional valuers (FTE)	4							1		
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)				1	1		l	1		l .

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	01/01/2010	01/07/2012	01/07/2015						
Financial year valuation used		2011	2011	2011	2011					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes					
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes					
Municipal partnership s38 used? (Y/N)		N	N	N	N					
No. of assistant valuers (FTE)	3	2	2	2	2	2	2	2	2	2
No. of data collectors (FTE)	3	2	2	2	2	2	2	2	2	2
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5	3 345		3 395	3 470	3 470	3 470	3 659	3 659	3 659
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)		13								
No. of supplementary valuations		40								
No. of valuation roll amendments		30								
No. of objections by rate payers		38								
No. of appeals by rate payers										
No. of successful objections	8	38								
No. of successful objections > 10%	8	14								
Supplementary valuation										
Public service infrastructure value (R millions)	5	20								
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)			203							
Valuation reductions-nature reserves/park (R millions)			1 861							
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)			206							
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)			2 270							
Total value used for rating (R millions)	5				181					
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)			Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5		Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)			Yes	Yes	Yes			Yes		
Special rating area used? (Y/N)			No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)			Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6		2 487	3 804	4 033	4 033	4 033	4 965	5 560	6 228
Rate revenue expected to collect (R thousands)	6		2 487	3 728		3 912		4 009		3 085
Expected cash collection rate (%)			94.0%	92.0%		97.0%		95.0%		95.0%
Special rating areas (R thousands)	7		, 1.370	,2.070	,,,570	,,,,,,,	,,,,,,,	75.570	75.570	70.070
Rebates, exemptions - indigent (R thousands)	'									
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)			384	360	632	632	632	745	1 490	2 980
Phase-in reductions/discounts (R thousands)			452	236						
Total rebates, exemptns, reductns, discs (R thousands)			836	596		632	632	745	1 490	2 980

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used					2709275000			2709275000		
Municipal by-laws s6 in place? (Y/N)	2				2707273000			2707273000		
Municipal/assistant valuer appointed? (Y/N)	_									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5				5 817			5 817	5 817	5 81
No. of sectional title values	5				[					
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0									
Public service infrastructure value (R millions)	5				49			49	49	4
Municipality owned property value (R millions)	,				72			72	72	7
Valuation reductions:					,,,			12	72	,
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? $(Y/N)$										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6				6 889		6 889	6 889	6 889	6 88
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	c	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used		2009/2010		2010/2011	2010/2011			2010/2011		
Municipal by-laws s6 in place? (Y/N)	2	Yes		Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes		Yes				Yes		
Municipal partnership s38 used? (Y/N)		163		163	165			165		
	3									
No. of assistant valuers (FTE)										
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes		Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		6		6	6			6		
No. of properties	5	8 411		8 647	8 698			8 698	8 700	8 95
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments								1		
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0									
	5	00								
Public service infrastructure value (R millions)	3	89								
Municipality owned property value (R millions)		214								
Valuation reductions:								_	_	
Valuation reductions-public infrastructure (R millions)		1	1	1	1	1	1	2		
Valuation reductions-nature reserves/park (R millions)		79	79	79	79	79	79	86	86	8
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		59		649						
Valuation reductions-public worship (R millions)		24								
Valuation reductions-other (R millions)		728		8 720						
Total valuation reductions: (R millions)		891	80	9 449	80	80	80	88	88	8
Total value used for rating (R millions)	5	3 621						5	5 400 700	5 400 80
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	3 621						5	5 400 700	5 400 80
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes			No	No	N
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)		1 536	1 540	1 540	1 500	1 500				
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes				Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	12 127		17 539	18 591	18 591		12	12 404	13 27
Rate revenue expected to collect (R thousands)	6	6 682						9 969		11.43
Expected cash collection rate (%)		94.0%			94.0%	94.0%		95.0%		95.0
Special rating areas (R thousands)	7	370						. 2.370		. 5.0
Rebates, exemptions - indigent (R thousands)	'	1 222	1 205	1 205	1 205	1 205		99	99	
Rebates, exemptions - inaigent (K thousands)  Rebates, exemptions - pensioners (R thousands)		1 222	1 203	1 200	1 203	1 203		77	77	
		4.0/0	0.1/4	7.000	7,000	7 000		270	270	2.
Rebates, exemptions - bona fide farm (R thousands)		4 069	8 164	7 008	7 082	7 082		270	270	2
Rebates, exemptions - other (R thousands)								700	200	_
Phase-in reductions/discounts (R thousands)								729		7
Total rebates, exemptns, reductns, discs (R thousands)		5 291	9 369	8 213	8 287	8 287		1 098	1 098	10

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	_									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	*									
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)	J									
No. of supplementary valuations										
No. of valuation roll amendments  No. of objections by rate payers										
No. of appeals by rate payers										
	0									
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	_									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	_									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
, , , , , , , , , , , , , , , , , , , ,										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
										1
Rebates, exemptions - other (R thousands)										

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- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
/aluation:	1									
Date of valuation:										
Financial year valuation used								2015/16		
Municipal by-laws s6 in place? (Y/N)	2							Yes		
Municipal by-laws so in place: (17N)  Municipal/assistant valuer appointed? (Y/N)								Yes		
Municipal partnership s38 used? (Y/N)								Yes		
No. of assistant valuers (FTE)	3							163		
	3									
No. of data collectors (FTE)										
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	3									
'aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
otal valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
								Yes		
Differential rates used? (Y/N)	5							Yes		
Limit on annual rate increase (s20)? (Y/N)								No	No	I
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)								Yes		
Fixed amount minimum value (R thousands)								15		
Non-residential prescribed ratio s19? (%)										
tate revenue:										
Rate revenue budget (R thousands)	6				1 514			1 397	1 480	1.5
Rate revenue expected to collect (R thousands)	6				563			603	604	6
Expected cash collection rate (%)					37.2%			43.1%	40.9%	40.9
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Fotal rebates, exemptns, reductors, discs (R thousands)										
o.a ooutoojonompuroji cuuctriojuioco (N tiituoaituo)	1		ĺ		1			1		

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	,									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	-									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
	3									
No. of external valuers (FTE)	4									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)	-									
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
1										

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	C	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
aluation:	1									
Date of valuation:	'	20080701	20080701	20130701						
		20060701	20060701	20130701			V	Υ		
Financial year valuation used	2	V	V	ĭ			1 V	Y		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	1			1	·		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Y			Y	Y		
Municipal partnership s38 used? (Y/N)		No	No	N	N	N	IN.	N	N	
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Υ						
Implementation time of new valuation roll (mths)		36	12							
No. of properties	5	20 749	22 519	25 408	25 408	25 408	25 408	25 408	25 408	
No. of sectional title values	5	130	130	132	132	132	132	132	132	
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments				65	65	65	65	65	65	
No. of objections by rate payers		13		213	213	213	213	213	213	
No. of appeals by rate payers		13		8	8	8	8	8	8	
	8	4		65	65	65	_	65	65	
No. of successful objections		3					65			
No. of successful objections > 10%	8	1		43	43	43	43	43	43	
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
aluation reductions:										
Valuation reductions-public infrastructure (R millions)		16	16	10	10	10				
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)				510	510	510				
Valuation reductions-public worship (R millions)		50	50	86	86	86				
Valuation reductions-other (R millions)										
otal valuation reductions: (R millions)	İ	66	66	606	606	606				
Total value used for rating (R millions)	5	4 962	5 610	000	555	555				
Total land value (R millions)	5	4 702	3 010							
Total value of improvements (R millions)	5	F (F2	F (10							
Total market value (R millions)	5	5 652	5 610							
ating:										
Residential rate used to determine rate for other categories? (Y/N)		v	v	.,						
	_	Yes	Yes	Υ			Yes			
Differential rates used? (Y/N)	5			N	N	N	N	N	N	
Limit on annual rate increase (s20)? (Y/N)		No	No							
Special rating area used? (Y/N)				N	N	N	N	N	N	
Phasing-in properties s21 (number)		427	427							
Rates policy accompanying budget? (Y/N)				Υ			Y			
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
ate revenue:										
Rate revenue budget (R thousands)	6	50 823	63 351	67 785	77 502	77 502	82 925	88 730	94 941	
Rate revenue expected to collect (R thousands)	6	48 654	61 170	66 430	75 952	75 952	81 267	86 955	93 042	
Expected cash collection rate (%)		95.7%	96.6%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	
Special rating areas (R thousands)	7	75.770	75.570	75.070	75.576	70.370	70.570	75.570	75.570	
Rebates, exemptions - indigent (R thousands)	′	1 343	1 305	1 430	1 430	1 430	1 509	1 615	1 728	
-										
Rebates, exemptions - pensioners (R thousands)		565	598	340	340	340		384	411	
		262	278	5 000	5 000	5 000	5 275	5 644	6 039	
Rebates, exemptions - bona fide farm (R thousands)					l l					
Rebates, exemptions - other (R thousands)				80	80	80	84	90	97	
*		2 169	2 181	80 6 850	80 6 850	80 6 850		7 733	97 8 <b>274</b>	

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation	1									
Valuation:  Date of valuation:	'	30/06/2009			15/01/2014					
		30/06/2009			2013/14					
Financial year valuation used	2		Yes	V						
Municipal by-laws s6 in place? (Y/N)	2	Yes	162	Yes	Yes					
Municipal/assistant valuer appointed? (Y/N)		Yes								
Municipal partnership s38 used? (Y/N)	2	No								
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3	11								
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1								
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes								
Implementation time of new valuation roll (mths)		6								
No. of properties	5	4 080	4 080	4 080		4 080	4 080	4 080	4 080	4 08
No. of sectional title values	5	4 080	4 080	4 080	4 080	4 080	4 080	4 080	4 080	4 080
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers		1								
No. of appeals by rate payers		1								
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	2	2	2	2	2	2	2	2	7
Municipality owned property value (R millions)		8	8	8	8	8	8	8	8	8
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5	584		584						
Total land value (R millions)	5	304		304						
Total value of improvements (R millions)	5									
Total waite of improvements (K millions)	5	584		584						
Total market value (K millions)	5	504		364						
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	3									
Special rating area used? (Y/N)										
		2 431	2 421	2.421	2.421					
Phasing-in properties s21 (number)			2 431	2 431						
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	595	641	1 050	1 050		1 050			
Rate revenue expected to collect (R thousands)	6		513	840	840		840			
Expected cash collection rate (%)			80.0%	80.0%						
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
	1				I					

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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'	20070701								
Financial year valuation used		39630								
	2	Yes								
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)		Yes								
Municipal partnership s38 used? (Y/N)		yes								
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes								
Implementation time of new valuation roll (mths)		24								
No. of properties	5	5 246								
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)		26								
Valuation reductions:		20								
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)	-									
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
					<del> </del>					
Total rebates, exemptns, reductns, discs (R thousands)					1			1	1	

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description			2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
осостриот	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
/aluation:	1									
Date of valuation:		1/07/2008	1/07/2008	1/07/2008	1/07/2013					
Financial year valuation used		yes	yes	yes	yes			Yes		
Municipal by-laws s6 in place? (Y/N)	2	No	No	No	No			No		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No					
Municipal partnership s38 used? (Y/N)		no	no	no	no	NO				
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5							4 475		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5 5									
Total market value (R millions)	5									
Rating:  Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6							9 550		
Rate revenue expected to collect (R thousands)	6							5 921		
Expected cash collection rate (%)								62.0%		
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
										1
Rebates, exemptions - other (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Medium Term Revenue & Expendit Framework		
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	,									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	υ									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	'				1					
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
. o.a soutes, exemplins, reductins, dises (K. tilousalius)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Dogg-i-ti		2011/12	2012/13	2013/14	C	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20110101	20110101	20110101	20110101					
Financial year valuation used		2012/13	2012/2013	2011/12	2013/14			2015/2016		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3	3	1	3	1	1	1	1	1	1
No. of data collectors (FTE)	3	3	5	3	10	5	5	5	5	5
No. of internal valuers (FTE)	3	2	1	2	1	1	1	2	2	2
No. of external valuers (FTE)	3				2	2	2			
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		3	2	2	10			48		
No. of properties	5	52 502	53 000	53 100	53 376	53 376	53 376	53 000	53 100	53 200
No. of sectional title values	5	1 713		1 750	1 750	1 750	1 750			
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1 656	1 713	1 500	1 500	1 500	1 500	500	500	500
No. of valuation roll amendments										
No. of objections by rate payers		1		5	15	15	15			
No. of appeals by rate payers				3						
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	31	31	32	31	31	31	47	47	47
Municipality owned property value (R millions)		468	468	468	580	580	580	592	592	592
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		9	9	9	9	9	9	14	14	14
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		653		653	653	653	653	593	593	593
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		662	9	662	662	662	662	607	607	607
Total value used for rating (R millions)	5	15 800	16 000	16 150	16 362			22 479	22 479	22 479
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	17 101	17 200	17 568	17 929			24 135	24 135	24 135
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		.,		.,						
		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No			No		
Special rating area used? (Y/N)		No 1/5	No	No 1/5	No 222			No		
Phasing-in properties s21 (number)		165 Vos	222 Van	165 Vos				Voc		
Rates policy accompanying budget? (Y/N)  Fixed amount minimum value (R thousands)		Yes	Yes	Yes	Yes			Yes		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	271 038	331 241	367 941	387 082	387 082		423 808	451 356	480 694
Rate revenue expected to collect (R thousands)	6	252 066	308 054	348 374	348 374	348 374		381 427	406 220	432 625
Expected cash collection rate (%)		93.0%	95.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)		250	250							
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)		252	252							
Total rebates, exemptns, reductns, discs (R thousands)		250	250							

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
/aluation:	1										
Date of valuation:											
Financial year valuation used											
	2										
Municipal by-laws s6 in place? (Y/N)	2	No	N-	N-							
Municipal/assistant valuer appointed? (Y/N)		No	No	No							
Municipal partnership s38 used? (Y/N)	_										
No. of assistant valuers (FTE)	3										
No. of data collectors (FTE)	3										
No. of internal valuers (FTE)	3										
No. of external valuers (FTE)	3										
No. of additional valuers (FTE)	4										
Valuation appeal board established? (Y/N)											
Implementation time of new valuation roll (mths)											
No. of properties	5					10 458	10 458	10 458	10 458	10 45	
No. of sectional title values	5										
No. of unreasonably difficult properties s7(2)											
No. of supplementary valuations						174	174	174	174	1	
No. of valuation roll amendments											
No. of objections by rate payers											
No. of appeals by rate payers											
No. of successful objections	8										
•											
No. of successful objections > 10%	8										
Supplementary valuation											
Public service infrastructure value (R millions)	5										
Municipality owned property value (R millions)											
Valuation reductions:											
Valuation reductions-public infrastructure (R millions)											
Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-mineral rights (R millions)											
Valuation reductions-R15,000 threshold (R millions)											
Valuation reductions-public worship (R millions)											
Valuation reductions-other (R millions)											
Total valuation reductions: (R millions)											
Total value used for rating (R millions)	5										
Total land value (R millions)	5										
Total value of improvements (R millions)	5										
Total market value (R millions)	5										
Rating:											
Residential rate used to determine rate for other categories? (Y/N)											
	_										
Differential rates used? (Y/N)	5										
Limit on annual rate increase (s20)? (Y/N)											
Special rating area used? (Y/N)											
Phasing-in properties s21 (number)											
Rates policy accompanying budget? (Y/N)											
Fixed amount minimum value (R thousands)											
Non-residential prescribed ratio s19? (%)											
Pato revenue:											
Rate revenue:	1,	40 5 44	7.500	F 600	4.500	4 500	4/050	, 300	7 400		
Rate revenue budget (R thousands)	6	13 541	7 500	5 003	4 500	4 500	16 958	6 782	7 108	7 52	
Rate revenue expected to collect (R thousands)	6										
Expected cash collection rate (%)											
Special rating areas (R thousands)	7										
Rebates, exemptions - indigent (R thousands)											
Rebates, exemptions - pensioners (R thousands)											
Rebates, exemptions - bona fide farm (R thousands)											
Rebates, exemptions - other (R thousands)											
Phase-in reductions/discounts (R thousands)											
Total rebates, exemptns, reductns, discs (R thousands)											
								1			

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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used		2010	2010	2010	2010			2015		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		NO	NO	NO	NO			NO		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5	5 746	5 746	5 746	5 746			5 746		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:									*	
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No			No		
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)		398	398	398	398			398		
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Pata rayanya										
Rate revenue:								0 170	0 221	8 64
Rate revenue budget (R thousands)  Rate revenue expected to collect (R thousands)	6							8 170 3 527	8 321	
•	6							3 527 70.0%	3 725 70.0%	3 9 70.0
Expected cash collection rate (%)  Special rating areas (P thousands)	7							/0.0%	70.0%	/0.0
Special rating areas (R thousands)	'									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)	1 }									
Total rebates, exemptns, reductns, discs (R thousands)										

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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal by-laws so in place: (1714)  Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		163	165	162	163			165		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1								
	4	,								
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)	_	10 038			13 403					
No. of properties	5 5	10 038			13 403					
No. of sectional title values	3									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers	0									
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	-									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	-									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)		82.0%								
Special rating areas (R thousands)	7	32.070								
Rebates, exemptions - indigent (R thousands)	'									
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
								1		
Rebates, exemptions - other (R thousands)										
Rebates, exemptions - other (R thousands)  Phase-in reductions/discounts (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
Valuation:	1										
Date of valuation:											
Financial year valuation used											
Municipal by-laws s6 in place? (Y/N)	2										
Municipal/assistant valuer appointed? (Y/N)	_										
Municipal partnership s38 used? (Y/N)											
No. of assistant valuers (FTE)	3										
No. of data collectors (FTE)	3										
No. of internal valuers (FTE)	3										
No. of external valuers (FTE)	3										
	4										
No. of additional valuers (FTE)	4										
Valuation appeal board established? (Y/N)											
Implementation time of new valuation roll (mths)	_										
No. of properties	5										
No. of sectional title values	5										
No. of unreasonably difficult properties s7(2)											
No. of supplementary valuations											
No. of valuation roll amendments											
No. of objections by rate payers											
No. of appeals by rate payers											
No. of successful objections	8										
No. of successful objections > 10%	8										
Supplementary valuation											
Public service infrastructure value (R millions)	5										
Municipality owned property value (R millions)											
Valuation reductions:											
Valuation reductions-public infrastructure (R millions)											
Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-mineral rights (R millions)											
Valuation reductions-R15,000 threshold (R millions)											
Valuation reductions-public worship (R millions)											
Valuation reductions-other (R millions)											
Total valuation reductions: (R millions)											
Total value used for rating (R millions)	5										
Total land value (R millions)	5										
Total value of improvements (R millions)	5										
Total market value (R millions)	5										
Rating:											
Residential rate used to determine rate for other categories?											
(Y/N)											
Differential rates used? (Y/N)	5										
Limit on annual rate increase (s20)? (Y/N)											
Special rating area used? (Y/N)											
Phasing-in properties s21 (number)											
Rates policy accompanying budget? (Y/N)											
Fixed amount minimum value (R thousands)											
Non-residential prescribed ratio s19? (%)											
Rate revenue:											
Rate revenue budget (R thousands)	6										
Rate revenue expected to collect (R thousands)	6										
Expected cash collection rate (%)											
Special rating areas (R thousands)	7										
Rebates, exemptions - indigent (R thousands)											
Rebates, exemptions - pensioners (R thousands)											
Rebates, exemptions - bona fide farm (R thousands)											
Rebates, exemptions - other (R thousands)											
Phase-in reductions/discounts (R thousands)											
Total rebates, exemptns, reductns, discs (R thousands)											

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer