#### North West: Moretele(NW371) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/1			m Term Revenue Framework	
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
/aluation:	1									
Date of valuation:		2009-2012	2009-2013	2009-2014	2014-2015					
Financial year valuation used		2007-2012	2007-2013	2007-2014	2014-2013					
Municipal by-laws s6 in place? (Y/N)	2	no	yes	yes	yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	2	yes	yes	yes	yes			103		
Municipal partnership s38 used? (Y/N)		no	no	no	no	no	no	no	no	r
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of data collectors (FTE)	3	5	5	5	5	5	5	5	5	
No. of internal valuers (FTE)	3						-			
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		no	no	no	no					
Implementation time of new valuation roll (mths)		48	48	60	48					
No. of properties	5	4 612	4 612	4 612	47 021	47 021	47 021	47 279	47 279	47.2
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations			1							
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	Ŭ		1							
Public service infrastructure value (R millions)	5	18	18	18	634			634	634	6
Municipality owned property value (R millions)	Ŭ	1	1	1	1	1	1	1	1	
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)					11	11	11	11	11	
Valuation reductions-nature reserves/park (R millions)						11	11	11	11	
Valuation reductions-mineral rights (R millions)						11	11	11	11	1
Valuation reductions-R15,000 threshold (R millions)					1	11	11	11	11	
Valuation reductions-public worship (R millions)						11	11	11	11	
Valuation reductions-other (R millions)						11	11	11	11	
otal valuation reductions: (R millions)		1	1		12	68	68	68	68	
Total value used for rating (R millions)	5	397	397	1 345	1 345	1 345	1 345	1 425	1 511	1 60
Total land value (R millions)	5	077	077	1010	1010	1010	1010	1 120		
Total value of improvements (R millions)	5									
Total market value (R millions)	5	397	397	3 013	3 013	3 013	3 013	3 194	3 386	3 5
	Ŭ	077	077	0010	0 010	0010	0010	0171	0 000	0.00
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		no	no	no	no			Yes		
Differential rates used? (Y/N)	5	yes	yes	yes	yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		yes	yes	yes	yes	Yes	Yes	Yes	Yes	Y
Special rating area used? (Y/N)		no	no	no	no			No		
Phasing-in properties s21 (number)		20	20							
Rates policy accompanying budget? (Y/N)		yes	yes	yes	yes			Yes		
Fixed amount minimum value (R thousands)		15	15	15	65			65		
Non-residential prescribed ratio s19? (%)		25.0%	25.0%	25.0%	25.0%			25.0%		
Rate revenue:		ļ								
Rate revenue budget (R thousands)	6	ļ	2 861	4 108	21 233	31 152	31 152	35 011	37 252	39 6
Rate revenue expected to collect (R thousands)	6		429	4 108	21 233	31 152	31 152	35 011	37 252	39 6
Expected cash collection rate (%)		3.0%	15.0%	99.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		Ţ								
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		234	234	234	12 104			500	500	50
Rebates, exemptions - other (R thousands)	1									
Phase-in reductions/discounts (R thousands)		320	320	320						

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

## North West: Madibeng(NW372) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/	1		m Term Revenue Framework	-
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
aluation:	1									
Date of valuation:										
Financial year valuation used		0	0	C	0			0		
	2	0	0	, i	, 0			0		
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)					N	N	N	N		
Municipal partnership s38 used? (Y/N)					N		N	N	N	
No. of assistant valuers (FTE)	3				1	1	1	1	1	
No. of data collectors (FTE)	3				1	1	1	1	1	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3				1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)					Y					
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	Ŭ									
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)	-									
Fotal valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
otal rebates, exemptns, reductns, discs (R thousands)					t +					
	1		1		1					1

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

## North West: Rustenburg(NW373) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/1		2015/16 Mediu	m Term Revenue Framework	& Expenditure
2004 pilot	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
aluation:	1									
Date of valuation:		20110107	20120107							
Financial year valuation used		20110107	20120107							
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	-	Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No		
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	1		
No. of data collectors (FTE)	3	1	1	1	1	1	1	1		
No. of internal valuers (FTE)	3			i						
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4					-		-		
Valuation appeal board established? (Y/N)	·	Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		48	48	48						
No. of properties	5	60 980	64 190	61 566						
No. of sectional title values	5	7 747	8 155	9 009	10 544	10 544	10 544			
No. of unreasonably difficult properties s7(2)	Ŭ		0.55	, 507	10 0 11	10 011				
No. of supplementary valuations			1	1	1	1	1	1	1	
No. of valuation roll amendments			·			1				
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0	1	1	1	1	1	1	1	1	
Public service infrastructure value (R millions)	5	3	3	3						
Municipality owned property value (R millions)	Ŭ	320	320	320	202	202	202	205	205	
aluation reductions:		020	020	020	202	202	202	200	200	
Valuation reductions-public infrastructure (R millions)								11	11	
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions initial reserves park (it minimus)										
Valuation reductions-R15,000 threshold (R millions)								1 107	1 107	1
Valuation reductions-public worship (R millions)								152	152	
Valuation reductions-other (R millions)								6 6 3 4	8 110	8
otal valuation reductions: (R millions)								7 904	9 380	9
Total value used for rating (R millions)	5		2 558	3 559				7 704	7 300	
Total land value (R millions)	5		2 000	0.007						
Total value of improvements (R millions)	5									
Total market value (R millions)	5							32 764	34 730	36
	Ŭ							02.701	01700	
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Special rating area used? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
tate revenue:										
Rate revenue budget (R thousands)	6	187 110								
Rate revenue expected to collect (R thousands)	6							218 500	228 000	
Expected cash collection rate (%)		ļ						95.0%	95.0%	
Special rating areas (R thousands)	7		4 750							
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)		ļ								
Rebates, exemptions - bona fide farm (R thousands)		3 040								
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
otal rebates, exemptns, reductns, discs (R thousands)		3 040								

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

## North West: Kgetlengrivier(NW374) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	C	Current year 2014	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Uccupion	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:	1		01/01/2010							
Financial year valuation used			01/07/2010	0						
Municipal by-laws s6 in place? (Y/N)	2		Yes	Yes						
Municipal/assistant valuer appointed? (Y/N)	_		Yes	Yes						
Municipal partnership s38 used? (Y/N)			no	no						
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)			Yes							
Implementation time of new valuation roll (mths)			4	29						
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)	Ĭ									
No. of supplementary valuations			2	2						
No. of valuation roll amendments			2	2						
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions page in reserves/park (R millions)										
Valuation reductions made reserves park (reminions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions (11),000 threshold (11) millions)										
Valuation reductions pashe worship (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Fordi market value (reminorio)										
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	Ĭ									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
	1		1		1	1	1	1	1	1

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

## North West: Moses Kotane(NW375) - Table SA11 Property Rates Summary

	Description		2011/12	2012/13	2013/14	C	Current year 2014/	15	2013/10 Wealu	m Term Revenue Framework	a cybenninge
Inter container     Notes is prior (N)     I     Subset is prior (N)     I </th <th>Description</th> <th>Ref</th> <th></th> <th></th> <th></th> <th>Original Budget</th> <th></th> <th></th> <th></th> <th></th> <th>Budget Yea 2017/18</th>	Description	Ref				Original Budget					Budget Yea 2017/18
Inter statum     NUMBER     SUMME	alustion	1									
Franch your sharth and your sh				20120701	20120702						
Nancyschement Mancyschement Mancyschement Mancyschement Mancyschement Mancyschement Mancyschement 											
Nanoparapaneony approach Non-structure spectra (NN)Image and the spectra (NN)Image		2		2012/2013	2012/2014						
Manual production bits and ("Molecular production bits and ("The second production		2									
No if socies outputs (FT)     1     Image: society outputs (FT)											
ha d d a d a d a d a d a d a d a d a d a											
No. of extend values, FTD:     3     No. of additional values, STD:     3     3     No. of additional values, STD:     3											
No. of additional subary STTD   4   Values   Values   Vers											
No   Add and particle back or should not on (mba) in the particle back of a social back or should not on (mba) in the particle back of a social back or should not on (mba) in the particle back of a social back of particle back of a social back of particle back of a social back of a so											
Value and scale load of scale load load of scale load of scale load of scale load of scale											
Inclamentation for the valuation of during in the second line water of the values in or graperies of the decay of the deca		4									
No. of proprieties     5     4 4000	Valuation appeal board established? (Y/N)		Yes	Yes	Yes						
No. of supernovaluations     S     Image: supernovaluation (s) import (s)	Implementation time of new valuation roll (mths)		1	1	1						
Num of unscansibly difficult programs (C)     No     No </td <td>No. of properties</td> <td>5</td> <td>4 000</td> <td>4</td>	No. of properties	5	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4
No. of subjection another size with the state of subjection another size with the state of subjection another size with the state of subjection and	No. of sectional title values	5									
No. of addiction of anonchronis     Image: Second dependence by rows by ro	No. of unreasonably difficult properties s7(2)										
Na of adjacent by nine payers in the information of	No. of supplementary valuations		1	1	1	1	1	1	1	1	
No. of successful displants > 10%     B	No. of valuation roll amendments		16	16	16	16	16	16	16	16	
No. of successful dejections > 10%     8     1 <th1< th="">     1     1</th1<>	No. of objections by rate payers										
No. of successful objections - 10%   B											
Na of subscriptions 10%     2     2     113		8									
Supplementation value (million)     Form and any statute or experimentation of proper yalue (million)     Form and any statute or experimentation of proper yalue (million)     Form and any statute or experimentation of proper yalue (million)     Form and any statute or experimentation of proper yalue (million)     Form and any statute or experimentation of proper yalue (million)     Form and any statute or experimentation of proper yalue (million)     Form and any statute or experimentation of proper yalue (million)     Form and any statute or experimentation of proper yalue (million)     Form and any statute or experimentation of proper yalue (million)     Form and any statute or experimentation of proper yalue (million)     Form and any statute or experimentation of proper yalue (million)     Form and any statute or experimentation of proper yalue (million)     Form and any statute or experimentation of proper yalue (million)     Form and any statute or experimentation of proper yalue (million)     Form and any statute or experimentation of proper yalue (million)     Form and any statute or experimentation of proper yalue (million)     Form and any statute or experimentation of proper yalue (million)     Form and any statute or experimentation of proper yalue (million)     Form and any statute or experimentation of proper yalue (million)     Form and any statute or experimentation of proper yalue (million)     Form and any statute or experimentation of proper yalue (million)     Form and any statute or experimentation of proper yalue (million)     Form and any statute or experimentation of proper yalue (million)     Form any statute or experimentation of proper yalue (million) <td></td>											
Pable source value (P millons)     5     112     1133     1133 <th< td=""><td></td><td>Ŭ</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>		Ŭ									
Municipality ounsed property value (R millions)     Pip     Pip </td <td></td> <td>5</td> <td>132</td> <td>122</td> <td>132</td> <td>132</td> <td>132</td> <td>132</td> <td>132</td> <td>132</td> <td></td>		5	132	122	132	132	132	132	132	132	
Institution reductions:     Institution re		5									
Valuation reductions public infrastructure (R millions)     Valuation reductions miner infrist (R millions)     Valuation reductions (R millions)     Valuati			91	91	91	91	91	91	91	91	
Valuation reductions nature reserves/park (R millors)     K     L <thl< th="">     L     L</thl<>											
Valuation reductions-miner adjuits (R millions)     Valuation reductions R15.000 hreshold (R millions)     Valuation reductions R15.000 hreshold (R millions)     Image: Research R1 (R millions)     Research			4	4	4						
Valuation reductions:R15,000 threshold (R millons)     Image: space spac											
Valuation reductions public worship (R millons)   Image: A millon in traductions other (R millons)   Image: A millons)   Image:											
Valuation reductions ofter (R millions)     Image: 1014 value used for raining (R millions)     Image: 1014 model (R model	Valuation reductions-R15,000 threshold (R millions)		103		103			103			
bial valuation reductions: (R millions)     5     116     116     116     116     117	Valuation reductions-public worship (R millions)		9	9	9	9	9	9	9	9	
Total and value (R millions)51 557 <td>Valuation reductions-other (R millions)</td> <td></td>	Valuation reductions-other (R millions)										
Total land value (R millions)   5   2 075   2 075   2 075   2 075   2 075   2 075   2 075   2 075   2 075   2 075   5 075   7 075 <th< td=""><td>otal valuation reductions: (R millions)</td><td></td><td>116</td><td>116</td><td>116</td><td>112</td><td>112</td><td>112</td><td>112</td><td>112</td><td></td></th<>	otal valuation reductions: (R millions)		116	116	116	112	112	112	112	112	
Total value of improvements (R millions)   5   55   519   519   519   519   519   519   519     Total market value (R millions)   5   3 054 </td <td>Total value used for rating (R millions)</td> <td>5</td> <td>1 557</td> <td>1</td>	Total value used for rating (R millions)	5	1 557	1 557	1 557	1 557	1 557	1 557	1 557	1 557	1
Total market value (R millions)   5   3 054 <t< td=""><td>Total land value (R millions)</td><td>5</td><td>2 075</td><td>2 075</td><td>2 075</td><td>2 075</td><td>2 075</td><td>2 075</td><td>2 075</td><td>2 075</td><td>2</td></t<>	Total land value (R millions)	5	2 075	2 075	2 075	2 075	2 075	2 075	2 075	2 075	2
ating: Residential rate used to determine rate for other categories? (NN)5Ves YesYes Ye	Total value of improvements (R millions)	5	519	519	519	519	519	519	519	519	
Residential rate used to determine rate for other categories?   Ves   Yes   Yes   Yes   Yes   Yes     Differential rates used? (V/N)   5   Yes	Total market value (R millions)	5	3 054	3 054	3 054	3 054	3 054	3 054	3 054	3 054	3
Residential rate used to determine rate for other categories?   Ves   Yes   Yes   Yes   Yes   Yes     Differential rates used? (V/N)   5   Yes											
Differential rates used? (V/N)5YesYesYesYesLimit on annual rate increase (s20)? (V/N)5YesYesYesYesYesYesSpecial rating area used? (V/N)42223333Rates policy accompanying budget? (V/N)422233334Pixed amount minimum value (R thousands)630 74034 14634 14643 04343 04343 04343 04343 043Rate revenueexpected to collect (R thousands)624 59233 59533 59543 04343 04343 04343 04343 043Rate revenue expected to collect (R thousands)624 59233 59533 59543 04343 04343 04343 04343 043Special rating areas (R thousands)777127312734 4004 4004 4004 4004 400Rebates, exemptions - pensioners (R thousands)7127312734 4004 4004 4004 4004 400Rebates, exemptions - other (R thousands)61273127312734 4004 4004 4004 4004 400Rebates, exemptions - other (R thousands)61273127312734 4004 4004 4004 4004 400Rebates, exemptions - other (R thousands)61273127312734 4004 4004 4004 4004 400Rebates, exemptions - other (R thousands	9										
Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N) Phasing-in properties s21 (number) Rates policy accompanying budgel? (Y/N) Non-residential prescribed ratio s19? (%) At a revenue Rate revenue budget (R housands) Non-residential prescribed ratio s19? (%) At a revenue budget (R housands) Rate revenue budget (R housands) Rate revenue budget (R housands) Rebates, exemptions - indigent (R housands) Rebates, exemptions - other (R housands) Rebates, exempt											
Special rating area used? (Y/N)IINO <thi< td=""><td>( )</td><td>5</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thi<>	( )	5									
Phasing-in properties \$21 (number)Image: Spectral cash collect (R thousands)Image: Spectral cash collect (R thousands) <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>Yes</td><td>Yes</td><td>Yes</td><td>Yes</td><td></td></t<>							Yes	Yes	Yes	Yes	
Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%) Atter revenue: Rate revenue: Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands) Expected cash collection rate (%) Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands) Rebates, exemptions - other (R thousands) Rebates, exemptions (R thousands) Rebates, exemptions (R thousands) Rebates, exemptions - other (R thousands) Rebates, exemptions - other (R thousands) Rebates, exemptions (R thousa	Special rating area used? (Y/N)		No	No	No						
Fixed amount minimum value (R thousands)   Non-residential prescribed ratio s19? (%)   Image: Comparison of the compa	Phasing-in properties s21 (number)		2	2	2	3	3	3			
Non-residential prescribed ratio \$19? (%)   Image: Second Secon	Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes						
ate revenue:   Ate revenue budget (R thousands)   6   30 740   34 146   34 146   43 043   44 00   0	Fixed amount minimum value (R thousands)										
Rate revenue budget (R thousands)   6   30 740   34 146   34 146   43 043   44 00   0<	Non-residential prescribed ratio s19? (%)										
Rate revenue budget (R thousands)   6   30 740   34 146   34 146   43 043   44 00   0<											
Rate revenue expected to collect (R thousands)   6   24 592   33 595   33 595   43 043   44 00   60		,	00.740	01.11/	04.44	10.010	10.010	10.010	10.010	10.010	
Expected cash collection rate (%)   80.0%   99.0%   199.0%   100.0%   200.0%   300.0%   400.0%   500.0%     Special rating areas (R thousands)   7   1273   1273   4400   400   400   400   400   400	-										
Special rating areas (R thousands)   7   1 <th1< th="">   1   1</th1<>		6									
Rebates, exemptions - indigent (R thousands)   490   1 273   1 273   4 400   4 40			80.0%	99.0%	199.0%	100.0%	200.0%	300.0%	400.0%	500.0%	600
Rebates, exemptions - pensioners (R thousands) Image: Comparison of the form (		7									
Rebates, exemptions - bona fide farm (R thousands) Image: Comparison of the reductions/discounts (R thousands) Image: Comparison of the reductions/discounts (R thousands)   Phase-in reductions/discounts (R thousands) Image: Comparison of the reductions/discounts (R thousands) Image: Comparison of the reductions/discounts (R thousands)			490	1 273	1 273	4 400	4 400	4 400	4 400	4 400	4
Rebates, exemptions - other (R thousands) Phase-in reductions/discounts (R thousands) Image: Comparison of the co	Rebates, exemptions - pensioners (R thousands)										
Phase-in reductions/discounts (R thousands)	Rebates, exemptions - bona fide farm (R thousands)										
	Rebates, exemptions - other (R thousands)										
otal rebates,exemptns,reductns,discs (R thousands)     490     1 273     1 273     4 400     4	Phase-in reductions/discounts (R thousands)										
	otal rebates, exemptns, reductns, discs (R thousands)		490	1 273	1 273	4 400	4 400	4 400	4 400	4 400	4

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

# North West: Bojanala Platinum(DC37) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cu	rrent year 2014/	15	2015/10 Meulo	m Term Revenue Framework	& Expenditure
o san pilon	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
/aluation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	-									
Municipal partnership s38 used? (Y/N)										
	3									
No. of assistant valuers (FTE)										
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
-										
No. of successful objections > 10%	8									
Supplementary valuation	_									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
otal valuation reductions: (R millions)	ŀ									
Total value used for rating (R millions)	5									
-										
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
tating: Residential rate used to determine rate for other categories? (Y/N)										
	_									
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	'				+ +					
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
							1		1	1
Rebates, exemptions - other (R thousands)										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

### North West: Ratlou(NW381) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014	15	2013/10 10/00/01	m Term Revenue Framework	
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
aluation:	1									
Date of valuation:		20090101	20090101	20090101						
Financial year valuation used		20090101	20090101	20090101						
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes						
Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes	Yes						
Municipal assistant valuer appointeu? (17N) Municipal partnership s38 used? (Y/N)		No	No	No	No			No	635	
No. of assistant valuers (FTE)	3	NU	NO	NU	NU			NU	035	
No. of data collectors (FTE)	3	2	2	2	2			2	2	
No. of internal valuers (FTE)	3	2	Z	2	2			2	2	
	3	1	1	1	1			1	1	
No. of external valuers (FTE)	4	'	1	i	1				1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		no 10	no 10	no 12	no 10					
Implementation time of new valuation roll (mths)	-	12	12	12	12			(00	(00	
No. of properties	5 5	2 800	2 800		709			680	680	
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1			1	1	
No. of valuation roll amendments										
No. of objections by rate payers			2	13	18					
No. of appeals by rate payers	0									
No. of successful objections	8									
No. of successful objections > 10%	8	500 / /0	000 574 400	11501000						
Supplementary valuation	-	522 662	209 574 498	14 524 000						
Public service infrastructure value (R millions)	5	1	1	1						
Municipality owned property value (R millions)										
aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		4	4		4					
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
fotal valuation reductions: (R millions)		4	4		4					
Total value used for rating (R millions)	5	1 965	1 979		1 979			1 979		
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	1 965	1 979		1 979			1 979		
ating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No								
Differential rates used? (Y/N)	5	No								
Limit on annual rate increase (s20)? (Y/N)		No	No		No			No		
Special rating area used? (Y/N)		No								
Phasing-in properties s21 (number)		466	455							
Rates policy accompanying budget? (Y/N)		Yes		Yes						
Fixed amount minimum value (R thousands)		17	17	17						
Non-residential prescribed ratio s19? (%)		25.0%								
tate revenue:										
Rate revenue budget (R thousands)	6	400	2 000		2 250			2 250		
Rate revenue expected to collect (R thousands)	6	56	1 800		2 250			2 250		
Expected cash collection rate (%)		14.0%	90.0%		100.0%			100.0%		
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)		957	994	293	994			994		
Rebates, exemptions - other (R thousands)		9	8	9 399	8			8		
Phase-in reductions/discounts (R thousands)		1 961	739	, . , ,	739			739		
otal rebates, exemptns, reductns, discs (R thousands)		2 927	1 741	9 693	1 741			1 741		
							1	1		

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

#### North West: Tswaing(NW382) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	1	2010/10/10/0000	m Term Revenue Framework	
2004 paon	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20090701	20090701	20090701	20140701					
Financial year valuation used		39995	39995	39995	41821			41821		
Municipal by-laws s6 in place? (Y/N)	2	No	No	No	No			No		
Municipal/assistant valuer appointed? (Y/N)	-									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	7									
Implementation time of new valuation roll (mths)										
No. of properties	5	10 707	11 349	11 349	16 511	16 511	16 511	16 511	16 511	16 51
No. of sectional title values	5	10 /0/	11 347	11 347	10 511	10 511	10.511	10 511	10 511	10.51
	э									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers	0									
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	-									
Public service infrastructure value (R millions)	5				70	70	70		70	
Municipality owned property value (R millions)			14	14	79	79	79	79	79	7
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		67	102	102	135	135	135	135	135	13
Valuation reductions-public worship (R millions)					53	53		53	53	5
Valuation reductions-other (R millions)		157	238	238	341	341	341	341	341	34
Total valuation reductions: (R millions)	_	224	339	339	529	529		529	529	52
Total value used for rating (R millions)	5	1 868	2 377	2 377	3 174	3 174	3 174	3 174	3 174	3 17
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	1 868	2 377	2 377	3 880	3 880	3 880	3 880	3 880	3 88
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	-				No			No		
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)			0.454	0.151						
Phasing-in properties s21 (number)		2 674	2 654	2 654						
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)					60			60		
Rate revenue:		0.050	7.10/					10.100	10.050	
Rate revenue budget (R thousands)	6	8 258	7 496	10 174	10 841	10 841	10 841	13 180	13 958	14 74
Rate revenue expected to collect (R thousands)	6	3 716	4 123	7 150	6 504			10 544	11 166	11 79
Expected cash collection rate (%)	-	45.0%	55.0%	70.0%	60.0%	60.0%	60.0%	80.0%	80.0%	80.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		1 199	1 050							
		17	17							
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)					3 238	3 238	3 238	3 661	3 877	4 09
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)		1 194 <b>2 410</b>	1 196 2 262		3 238 3 238			3 661 3 661	3 877 <b>3 877</b>	4 04 4 04

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

## North West: Mafikeng(NW383) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	∝ Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
aluation:	1									
Date of valuation:		2010/11	2010/11	2010/11	2010/11					
Financial year valuation used		2010/11	2010/11	2010/11	2010/11					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	2010/11					
Municipal/assistant valuer appointed? (Y/N)	2	No	No	No						
Municipal partnership s38 used? (Y/N)		NO	NO	NO						
	2	2		2	2			10		
No. of assistant valuers (FTE)	3	2		2				10		
No. of data collectors (FTE)	3	3		10	10			4		
No. of internal valuers (FTE)	3			4	4			I		
No. of external valuers (FTE)	3	I		I	I					
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No								
Implementation time of new valuation roll (mths)										
No. of properties	5	20 243	21 003	21 160	21 160	21 160	21 160	21 087	21 090	21
No. of sectional title values	5	480	480	480	480	480	480	480	480	
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		4	4	4	4	4	4	4	4	
No. of valuation roll amendments		278	278	278	278	278	278	278	278	
No. of objections by rate payers		278	278	278	278	278	278	278	278	
No. of appeals by rate payers										
No. of successful objections	8	278	278	278	278	278	278	278	278	
No. of successful objections > 10%	8	278	278	278	278	278	278	278	278	
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)		12	12	12	12	12	12	12	12	
aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		3 478	4 044	4 051						
Valuation reductions-public worship (R millions)		78	78	4 031						
		70	70	80						
Valuation reductions-other (R millions)		2 557	4 122	4 131						
Total valuation reductions: (R millions)	-	3 557	4 122	4 131						
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	8 120	8 822	9 673	9 673	9 673	9 673			
lating										
tating: Residential rate used to determine rate for other categories?										
(Y/N)				Yes	Yes			Yes		
Differential rates used? (Y/N)	5			Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)	5			Yes				Yes		
Special rating area used? (Y/N)				Yes	Yes			res		
				res	res					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
tate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)								78.0%	80.0%	80
Special rating areas (R thousands)	7							. 2. 370		
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
otal rebates, exemptns, reductns, discs (R thousands)	1				1					

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

#### North West: Ditsobotla(NW384) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/1			m Term Revenue Framework	-
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used		2011	2011	2011	2011			2011		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		103	103	163	103			103		
No. of assistant valuers (FTE)	3									
	3									
No. of data collectors (FTE) No. of internal valuers (FTE)	3									
	3	1	1	1	1	1	1	1	1	
No. of external valuers (FTE)		'	'	I	1	1	1	1	1	
No. of additional valuers (FTE)	4	Ver	Ver	Vee	Ver					
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)	-				00 704	00 704	00 704	00 704		
No. of properties	5	23 624	23 624	23 624	23 701	23 701	23 701	23 701	23 701	23 70
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										:
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)			3	2						
Total rebates, exemptns, reductns, discs (R thousands)			3	2						

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

#### North West: Ramotshere Moiloa(NW385) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	n Term Revenue Framework	
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
Valuation:	1									
Date of valuation:					2013/14					
Financial year valuation used					Yes			2013/14		
Municipal by-laws s6 in place? (Y/N)	2				Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)					No			No		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3				1			1		
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
	4							Yes		
Valuation appeal board established? (Y/N)					2 000			3 000		
Implementation time of new valuation roll (mths)	-				3 000			3 000		
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)					4					
No. of supplementary valuations										
No. of valuation roll amendments					116					
No. of objections by rate payers										
No. of appeals by rate payers					6					
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation					7 060 000					
Public service infrastructure value (R millions)	5				5					
Municipality owned property value (R millions)										
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)					2 806					
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)					2 806					
Valuation reductions-R15,000 threshold (R millions)					2 000					
Valuation reductions relations (remaining)										
Valuation reductions-public worship ((Chillions)										
					5 612					
Total valuation reductions: (R millions)	-				5012					
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating: Residential rate used to determine rate for other categories?										
(Y/N)					Yes					
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)					Yes					
Special rating area used? (Y/N)					No					
Phasing-in properties s21 (number)					217					
Rates policy accompanying budget? (Y/N)					Yes					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6				15 000					
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					1					
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
										+
Total rebates, exemptns, reductns, discs (R thousands)	1		1	1	1		1			1

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

## North West: Ngaka Modiri Molema(DC38) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/	1		Im Term Revenue Framework	
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating: Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					<u>↓</u>					
Rebates, exemptions - pensioners (R thousands)										
	1		1	1	1			1	1	1
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

## North West: Naledi (Nw)(NW392) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	C	urrent year 2014/		2015/16 Medium Term Revenue & Expenditure Framework			
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18	
/aluation:	1										
Date of valuation:		20090701	20090701	20090701							
Financial year valuation used		2009-2013	2009-2013	2009-2013	2014-2018			2014-2018			
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes			
	-	No	No	No	No			No			
Municipal/assistant valuer appointed? (Y/N)		No			No						
Municipal partnership s38 used? (Y/N)	2	NU	No	No	INU			No			
No. of assistant valuers (FTE)	3										
No. of data collectors (FTE)	3										
No. of internal valuers (FTE)	3										
No. of external valuers (FTE)	3	1	1	1	1			1			
No. of additional valuers (FTE)	4										
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes			
Implementation time of new valuation roll (mths)											
No. of properties	5		12 682	12 258	13 976			13 976			
No. of sectional title values	5		99								
No. of unreasonably difficult properties s7(2)											
No. of supplementary valuations			5								
No. of valuation roll amendments			376								
No. of objections by rate payers			480		293			293			
No. of appeals by rate payers			15								
No. of successful objections	8										
No. of successful objections > 10%	8										
Supplementary valuation	Ŭ										
Public service infrastructure value (R millions)	5										
Municipality owned property value (R millions)	5		143								
			143								
aluation reductions:											
Valuation reductions-public infrastructure (R millions)											
Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-mineral rights (R millions)											
Valuation reductions-R15,000 threshold (R millions)											
Valuation reductions-public worship (R millions)											
Valuation reductions-other (R millions)											
otal valuation reductions: (R millions)											
Total value used for rating (R millions)	5										
Total land value (R millions)	5										
Total value of improvements (R millions)	5										
Total market value (R millions)	5										
Rating:											
Residential rate used to determine rate for other categories? (Y/N)											
Differential rates used? (Y/N)	5										
Limit on annual rate increase (s20)? (Y/N)											
Special rating area used? (Y/N)											
Phasing-in properties s21 (number)											
Rates policy accompanying budget? (Y/N)											
Fixed amount minimum value (R thousands)											
Non-residential prescribed ratio s19? (%)											
ate revenue:											
Rate revenue budget (R thousands)	6	23 972	27 872	29 587	39 842	37 917	37 917	41 249	43 683	46	
Rate revenue expected to collect (R thousands)	6										
Expected cash collection rate (%)											
Special rating areas (R thousands)	7										
Rebates, exemptions - indigent (R thousands)											
Rebates, exemptions - pensioners (R thousands)											
Rebates, exemptions - bona fide farm (R thousands)											
Rebates, exemptions - other (R thousands)											
Phase-in reductions/discounts (R thousands)											
otal rebates, exemptns, reductns, discs (R thousands)							1	1			

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

## North West: Mamusa(NW393) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/1			m Term Revenue Framework	-
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
/aluation:	1									
Date of valuation:										
Financial year valuation used		2009/13	2009/13	2009/14	2009/15			2009/15		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No							
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5	12 606	12 706	12 806	12 806	12 806	12 806	12 806	12 806	12 8
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)		7 202	7 102	7 002	7 002	7 002	7 002	6 232	6 232	6 23
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	49	50	51	51	51	51	51	51	Ę
Municipality owned property value (R millions)		7	8	9	9	9	9	10	10	
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No	No			No		
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes			Yes	Yes	Ye
Special rating area used? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	7 243	8 128	4 833	9 500	9 397	9 397	9 397	9 951	10 50
Rate revenue expected to collect (R thousands)	6	3 622	o 120 4 064	4 033 4 591	9 500	9 397	9 397	9 397	9 951	10 5
Expected cash collection rate (%)	J	J UZZ	4 004	4 371	7 300	7 371	7 371	7 37/	7 731	10.01
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductions/discounts (R thousands)										
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References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

### North West: Greater Taung(NW394) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cu	irrent year 2014/	1	2015/16 Medium Term Revenue & Expenditure Framework			
Cosciption	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18	
/aluation:	1										
Date of valuation:											
Financial year valuation used											
Municipal by-laws s6 in place? (Y/N)	2										
	2										
Municipal/assistant valuer appointed? (Y/N)											
Municipal partnership s38 used? (Y/N)	2										
No. of assistant valuers (FTE)	3										
No. of data collectors (FTE)	3										
No. of internal valuers (FTE)	3										
No. of external valuers (FTE)	3										
No. of additional valuers (FTE)	4										
Valuation appeal board established? (Y/N)											
Implementation time of new valuation roll (mths)											
No. of properties	5										
No. of sectional title values	5										
No. of unreasonably difficult properties s7(2)											
No. of supplementary valuations											
No. of valuation roll amendments											
No. of objections by rate payers											
No. of appeals by rate payers											
No. of successful objections	8										
No. of successful objections > 10%	8										
	ð										
Supplementary valuation	-										
Public service infrastructure value (R millions)	5										
Municipality owned property value (R millions)											
/aluation reductions:											
Valuation reductions-public infrastructure (R millions)											
Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-mineral rights (R millions)											
Valuation reductions-R15,000 threshold (R millions)											
Valuation reductions-public worship (R millions)											
Valuation reductions-other (R millions)											
Total valuation reductions: (R millions)											
Total value used for rating (R millions)	5										
Total land value (R millions)	5										
Total value of improvements (R millions)	5										
Total market value (R millions)	5										
Rating:											
Residential rate used to determine rate for other categories?											
(Y/N)											
Differential rates used? (Y/N)	5										
Limit on annual rate increase (s20)? (Y/N)	Ŭ										
Special rating area used? (Y/N)											
Phasing-in properties s21 (number)											
Rates policy accompanying budget? (Y/N)											
Fixed amount minimum value (R thousands)											
Non-residential prescribed ratio s19? (%)											
Pate revenue:											
tate revenue:											
Rate revenue budget (R thousands)	6										
Rate revenue expected to collect (R thousands)	6										
Expected cash collection rate (%)											
Special rating areas (R thousands)	7										
Rebates, exemptions - indigent (R thousands)											
Rebates, exemptions - pensioners (R thousands)											
Rebates, exemptions - bona fide farm (R thousands)											
Rebates, exemptions - other (R thousands)											
Phase-in reductions/discounts (R thousands)											
otal rebates, exemptns, reductns, discs (R thousands)					1 1			1			
	1		1				l i	1	1	1	

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

#### North West: Lekwa-Teemane(NW396) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/1		2015/16 Medium Term Revenue & Expenditure Framework			
Cossigner	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18	
/aluation:	1										
Date of valuation:				01/07/2011	01/07/2011						
Financial year valuation used				01/07/2012							
Municipal by-laws s6 in place? (Y/N)	2			Yes	Yes						
Municipal/assistant valuer appointed? (Y/N)	-			Yes	Yes						
Municipal partnership s38 used? (Y/N)											
No. of assistant valuers (FTE)	3										
No. of data collectors (FTE)	3										
No. of internal valuers (FTE)	3										
No. of external valuers (FTE)	3										
No. of additional valuers (FTE)	4										
Valuation appeal board established? (Y/N)				Yes	Yes			Yes			
Implementation time of new valuation roll (mths)				105	103			103			
No. of properties	5			12 261							
No. of properties No. of sectional title values	5			12 201							
	э										
No. of unreasonably difficult properties s7(2)											
No. of supplementary valuations											
No. of valuation roll amendments											
No. of objections by rate payers											
No. of appeals by rate payers											
No. of successful objections	8										
No. of successful objections > 10%	8										
Supplementary valuation											
Public service infrastructure value (R millions)	5										
Municipality owned property value (R millions)											
/aluation reductions:											
Valuation reductions-public infrastructure (R millions)											
Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-mineral rights (R millions)											
Valuation reductions-R15,000 threshold (R millions)											
Valuation reductions-public worship (R millions)											
Valuation reductions-other (R millions)											
Fotal valuation reductions: (R millions)											
Total value used for rating (R millions)	5		2 258	2 256	2 256	2 256	2 256	2 256			
Total land value (R millions)	5										
Total value of improvements (R millions)	5										
Total market value (R millions)	5										
	-										
Rating:											
Residential rate used to determine rate for other categories?											
(Y/N)											
Differential rates used? (Y/N)	5										
Limit on annual rate increase (s20)? (Y/N)											
Special rating area used? (Y/N)											
Phasing-in properties s21 (number)											
Rates policy accompanying budget? (Y/N)											
Fixed amount minimum value (R thousands)											
Non-residential prescribed ratio s19? (%)											
Rate revenue:											
Rate revenue budget (R thousands)	6										
Rate revenue expected to collect (R thousands)	6										
Expected cash collection rate (%)											
Special rating areas (R thousands)	7										
Rebates, exemptions - indigent (R thousands)											
Rebates, exemptions - pensioners (R thousands)											
Rebates, exemptions - bona fide farm (R thousands)											
Rebates, exemptions - other (R thousands)											
Phase-in reductions/discounts (R thousands)											
otal rebates, exemptns, reductns, discs (R thousands)											
								1		1	

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

### North West: Kagisano-Molopo(NW397) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/		2015/16 Medium Term Revenue & Expenditure Framework			
2000 profi	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18	
/aluation:	1										
Date of valuation:					20140701						
Financial year valuation used					2014/2015						
Municipal by-laws s6 in place? (Y/N)	2				201 #2010			No			
Municipal/assistant valuer appointed? (Y/N)	2				Yes			Yes			
Municipal partnership s38 used? (Y/N)					No			No			
No. of assistant valuers (FTE)	3				NO			1			
								1			
No. of data collectors (FTE)	3										
No. of internal valuers (FTE)	3										
No. of external valuers (FTE)	3							1			
No. of additional valuers (FTE)	4										
Valuation appeal board established? (Y/N)								No			
Implementation time of new valuation roll (mths)											
No. of properties	5				2 581						
No. of sectional title values	5										
No. of unreasonably difficult properties s7(2)											
No. of supplementary valuations											
No. of valuation roll amendments											
No. of objections by rate payers											
No. of appeals by rate payers											
No. of successful objections	8										
No. of successful objections > 10%	8										
Supplementary valuation											
Public service infrastructure value (R millions)	5										
Municipality owned property value (R millions)					45						
/aluation reductions:											
Valuation reductions-public infrastructure (R millions)											
Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-mineral rights (R millions)											
Valuation reductions-R15,000 threshold (R millions)											
Valuation reductions-public worship (R millions)					1						
Valuation reductions-other (R millions)					6						
Total valuation reductions: (R millions)					8						
Total value used for rating (R millions)	5				_						
Total land value (R millions)	5										
	5										
Total value of improvements (R millions)	5 5										
Total market value (R millions)	5										
Rating:											
Residential rate used to determine rate for other categories?											
(Y/N)					No						
	5										
Differential rates used? (Y/N)	5				Yes						
Limit on annual rate increase (s20)? (Y/N)					Yes						
Special rating area used? (Y/N)					No						
Phasing-in properties s21 (number)											
Rates policy accompanying budget? (Y/N)					Yes						
Fixed amount minimum value (R thousands)					25						
Non-residential prescribed ratio s19? (%)											
Rate revenue:											
Rate revenue budget (R thousands)	6										
Rate revenue expected to collect (R thousands)	6				9 455						
Expected cash collection rate (%)					81.7%						
Special rating areas (R thousands)	7										
Rebates, exemptions - indigent (R thousands)					1 1					1	
Rebates, exemptions - pensioners (R thousands)											
Rebates, exemptions - bona fide farm (R thousands)											
Rebates, exemptions - other (R thousands)					6 315						
					0.515						
Phase-in reductions/discounts (R thousands)					( 07-						
otal rebates, exemptns, reductns, discs (R thousands)	1		1	1	6 315		1	1		1	

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

# North West: Dr Ruth Segomotsi Mompati(DC39) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	1	2015/16 Medium Term Revenue & Expenditure Framework		
Societion	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	_									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)	5									
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers	8									
No. of successful objections										
No. of successful objections > 10%	8									
Supplementary valuation	-									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	-									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Diff										
Rating: Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	5									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					1 1					
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)					1 1					
			1					1		

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

#### North West: Ventersdorp(NW401) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/1		2015/16 Mediur	m Term Revenue Framework	& Expenditure
Costiption	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Valuation:	1									
Date of valuation:		20080107	20080107	20131203	20131204					
Financial year valuation used		20000107	20000107	20131203	20131204			2015		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No		No	No	Ν
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	2	2	1	1	1		2	2	
No. of additional valuers (FTE)	4	-	-					-	-	
Valuation appeal board established? (Y/N)		Yes	Yes	Yes				Yes		
Implementation time of new valuation roll (mths)		12	12	.05	6			12		
No. of properties	5	8 267	8 267	8 086	8 086	8 086		8 086	8 086	8 0
No. of sectional title values	5	35	35	36	36	36		36	36	
No. of unreasonably difficult properties s7(2)	J	55	55	50	50	50		50	50	
No. of supplementary valuations		1	1	80	80	80		80	80	1
No. of valuation roll amendments		1	1	1	1	1		1	1	
No. of objections by rate payers		20	'	263	263	263		263	263	20
No. of appeals by rate payers		20		203	203	203		203	203	20
No. of successful objections	8	,		110	110	110		110	110	11
No. of successful objections > 10%	8			90	90	90		90	90	
Supplementary valuation	Ŭ	1	1	1	1	1		1	,0	
Public service infrastructure value (R millions)	5			35	35	35		35	35	:
Municipality owned property value (R millions)	J	24	24	18	18	18		18	18	1
Valuation reductions:		24	24	10	10	10		10	10	
Valuation reductions-public infrastructure (R millions)										
Valuation reductions public innest dedic (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions miller rights (k millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-public worship (K millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
	J									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	-									
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	4 800								
Rate revenue expected to collect (R thousands)	6	4 808								
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

#### North West: Tlokwe(NW402) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18	
aluation:	1										
Date of valuation:		20080701	20120701								
Financial year valuation used		20080701	2012/2013		2012/2013			2012/2013			
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes			
Municipal/assistant valuer appointed? (Y/N)	-	Yes	Yes	Yes	Yes			Yes			
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No		
No. of assistant valuers (FTE)	3	2	2	2	2	2	2	2	2		
No. of data collectors (FTE)	3	3	3	3	3	3	3	3	3		
No. of internal valuers (FTE)	3	2	2	2	2	2	2	2	2		
No. of external valuers (FTE)	3										
No. of additional valuers (FTE)	4										
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes			
Implementation time of new valuation roll (mths)											
No. of properties	5	44 860	46 123	46 300	46 500	46 500	46 500	49 000	49 500	50	
No. of sectional title values	5	3 340	3 650	3 950	4 100	4 100	4 100	4 200	4 300	4 -	
No. of unreasonably difficult properties s7(2)											
No. of supplementary valuations		1 500		1 400	1 100	1 100	1 100	1 350	1 350	1	
No. of valuation roll amendments		1 400		1 400	1 100	1 100	1 100	1 450	1 500	1	
No. of objections by rate payers			350	350	200	200	200	5	5		
No. of appeals by rate payers				7	2	2	2	5	5		
No. of successful objections	8			80	50	50	50	2	2		
No. of successful objections > 10%	8			140	50	50	50	2	2		
Supplementary valuation								1 250	1 300	1	
Public service infrastructure value (R millions)	5										
Municipality owned property value (R millions)											
aluation reductions:											
Valuation reductions-public infrastructure (R millions)											
Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-mineral rights (R millions)											
Valuation reductions-R15,000 threshold (R millions)											
Valuation reductions-public worship (R millions)											
Valuation reductions-other (R millions)											
tal valuation reductions: (R millions)	E			24 451	20.402	20,402	28 492	20.042	20 570	20.0	
Total value used for rating (R millions)	5 5			26 451	28 492	28 492	28 492	29 062	29 570	30 0	
Total land value (R millions) Total value of improvements (R millions)	5										
Total market value (R millions)	5			26 451	30 369	30 369	30 369	31 371	32 312	33	
	5			20 43 1	30 209	30 309	20.204	313/1	32 312	33	
ating:											
Residential rate used to determine rate for other categories? (Y/N)											
	-	Yes	Yes	Yes	Yes			Yes			
Differential rates used? (Y/N)	5	No	No	No	No	N.	N.	No			
Limit on annual rate increase (s20)? (Y/N)		Ne	Ne	Yes		Yes	Yes	No	No		
Special rating area used? (Y/N)		No	No	No	No			No			
Phasing-in properties s21 (number)		×									
Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands)		Yes	Yes	Yes	Yes			Yes			
Non-residential prescribed ratio s19? (%)											
ate revenue:											
Rate revenue budget (R thousands)	6			107 827	136 470	136 470	136 470	132 501	140 452	148	
Rate revenue expected to collect (R thousands)	6			102 436	129 647	129 647	129 647	132 501	140 452	148	
Expected cash collection rate (%)				95.0%	95.0%	95.0%	95.0%	100.0%	100.0%	100	
Special rating areas (R thousands)	7										
Rebates, exemptions - indigent (R thousands)											
Rebates, exemptions - pensioners (R thousands)											
Rebates, exemptions - bona fide farm (R thousands)											
Rebates, exemptions - other (R thousands)											
Phase-in reductions/discounts (R thousands)	1										
otal rebates, exemptns, reductns, discs (R thousands)	1	1	1								

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

## North West: City Of Matlosana(NW403) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	С	urrent year 2014/		2015/16 Mediu	m Term Revenue Framework	& Expenditure
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
/aluation:	1									
Date of valuation:			7/2009	7/2009						
Financial year valuation used			2009/10	2009/10	2013/14			2014/15		
Municipal by-laws s6 in place? (Y/N)	2		Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	2		No	No	Yes			Yes		
Municipal partnership s38 used? (Y/N)			No	No	No	No	No	No	No	
No. of assistant valuers (FTE)	3		110	140	110	110	140	No	110	
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	4		Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)			12	12	12			12		
No. of properties	5		95 617	95 617	91 805	91 805	91 805	97 367	97 367	97
	5					3 126			3 291	3
No. of sectional title values	5		3 236	3 236	3 126	3 120	3 126	3 291	5 291	3
No. of unreasonably difficult properties s7(2) No. of supplementary valuations			3 1 472	3 1 472	7 555	7 555	7 555	1 100	1 100	1
No. of valuation roll amendments			14/2	14/2	2 317	2 317	2 317	1100	1 100	
			18	10				1 1 2 0	1 100	1
No. of objections by rate payers			18	18	2 138 179	2 138 179	2 138 179	1 120 275	1 120 275	1
No. of appeals by rate payers	8		11	11	941	941	941	845	845	
No. of successful objections				11				040	043	
No. of successful objections > 10%	8		8	ŏ	555	555	555			
Supplementary valuation	5		7	7	7	7	7	93	93	
Public service infrastructure value (R millions)	b		408	/	7 399	399	399	428		
Municipality owned property value (R millions)			408	408	399	399	399	428	428	
<u>aluation reductions:</u>					7	7	7	7	7	
Valuation reductions-public infrastructure (R millions)					/	/	/	/	/	
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)					10	10	10	10	13	
Valuation reductions-public worship (R millions)					13	13	13	13	13	
Valuation reductions-other (R millions)										
otal valuation reductions: (R millions)	-				21	21	21	21	21	20
Total value used for rating (R millions)	5				20 175	20 175	20 175	20 175	20 175	20
Total land value (R millions)	5									
Total value of improvements (R millions)	5				00.175	00.475	00.175	00.175	00.175	
Total market value (R millions)	5				20 175	20 175	20 175	20 175	20 175	20
ating										
ating: Residential rate used to determine rate for other categories?										
(Y/N)		No	No		No			No		
Differential rates used? (Y/N)	5	Yes	Yes		Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)	5	Yes	Yes		Yes			Yes		
Special rating area used? (Y/N)		No	No		No			No		
Phasing-in properties s21 (number)		NU	525		479			NU		
Rates policy accompanying budget? (Y/N)		Yes	Yes		479 Yes					
Fixed amount minimum value (R thousands)		162	res		162					
Non-residential prescribed ratio s19? (%)										
The residential presented rate 317: (70)										
ate revenue:										
Rate revenue budget (R thousands)	6				230 478	230 478	230 478	281 145	295 202	309
Rate revenue expected to collect (R thousands)	6				198 211	198 211	198 211	201 143	219 776	230
Expected cash collection rate (%)					83.0%	183.0%	283.0%	82.0%	82.0%	82
Special rating areas (R thousands)	7				03.070	.03.070	200.070	02.070	02.070	52
Rebates, exemptions - indigent (R thousands)					13 676	13 676	13 676	14 442	15 164	15
Rebates, exemptions - pensioners (R thousands)					556	556	556	587	616	15
Rebates, exemptions - bensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)					433	433	433	457	480	
Rebates, exemptions - bona lide larm (R housands) Rebates, exemptions - other (R thousands)					433	433	433	437	460	
Phase-in reductions/discounts (R thousands)					1 705	1 705	1 705	1 800	1 891	1
otal rebates,exemptns,reductns,discs (R thousands)						16 370		1 800		19
VIALLEVALUES (CARTING TO A CONTRACT OF A CONTRACT	1				16 370	10 3/0	16 370	1/28/	18 151	19

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

### North West: Maguassi Hills(NW404) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	с	urrent year 2014/	15	2015/16 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
Valuation:	1										
Date of valuation:	· ·	20090701	20090701	20090701							
Financial year valuation used		Yes	Yes	Yes				yes			
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes				Yes			
Municipal/assistant valuer appointed? (Y/N)	~	No	No	No				No			
Municipal partnership s38 used? (Y/N)								no			
No. of assistant valuers (FTE)	3	2	2	2				2			
No. of data collectors (FTE)	3							2			
No. of internal valuers (FTE)	3	2	2	2				2			
No. of external valuers (FTE)	3							3			
No. of additional valuers (FTE)	4							1			
Valuation appeal board established? (Y/N)								Yes			
Implementation time of new valuation roll (mths)		19 671	18 000	18 000							
No. of properties	5							20 237			
No. of sectional title values	5		1 480	1 480							
No. of unreasonably difficult properties s7(2)	-			. 100							
No. of supplementary valuations			1	1							
No. of valuation roll amendments											
No. of objections by rate payers			1	1							
No. of appeals by rate payers											
No. of successful objections	8		100	100				100			
No. of successful objections > 10%	8		100	100				100			
Supplementary valuation	Ŭ										
Public service infrastructure value (R millions)	5										
Municipality owned property value (R millions)	Ŭ										
Valuation reductions:											
Valuation reductions-public infrastructure (R millions)											
Valuation reductions-nature reserves/park (R millions)											
Valuation reductions initiate reserves pairs (it minions)											
Valuation reductions-R15,000 threshold (R millions)								45			
Valuation reductions-public worship (R millions)								10			
Valuation reductions-other (R millions)											
Total valuation reductions: (R millions)								45			
Total value used for rating (R millions)	5							3 793			
Total land value (R millions)	5							0110			
Total value of improvements (R millions)	5										
Total market value (R millions)	5										
	5										
Rating: Residential rate used to determine rate for other categories?											
(Y/N)		Yes	Yes	Yes				No			
Differential rates used? (Y/N)	5	No	No	No				Yes			
Limit on annual rate increase (s20)? (Y/N)	Ŭ	No	No	No				No			
Special rating area used? (Y/N)		No	No	No				No			
Phasing-in properties s21 (number)				110							
Rates policy accompanying budget? (Y/N)											
Fixed amount minimum value (R thousands)		15	17	17				17			
Non-residential prescribed ratio s19? (%)		15									
Rate revenue:	,	00.071						04 704			
Rate revenue budget (R thousands)	6	20 376						31 731			
Rate revenue expected to collect (R thousands)	6	14 263						19 991			
Expected cash collection rate (%)	-	70.0%						63.0%			
Special rating areas (R thousands)	7										
Rebates, exemptions - indigent (R thousands)								107			
Rebates, exemptions - pensioners (R thousands)								127			
Rebates, exemptions - bona fide farm (R thousands)								775			
Rebates, exemptions - other (R thousands)								3			
Phase-in reductions/discounts (R thousands)								906			
Total rebates, exemptns, reductns, discs (R thousands)								906			
					1		1			1	

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget

## North West: Dr Kenneth Kaunda(DC40) - Table SA11 Property Rates Summary

Description		2011/12	2012/13	2013/14	с	urrent year 2014/	1	2015/16 Medium Term Revenue & Expenditure Framework			
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18	
/aluation:	1										
Date of valuation:											
Financial year valuation used											
Municipal by-laws s6 in place? (Y/N)	2										
Municipal/assistant valuer appointed? (Y/N)											
Municipal partnership s38 used? (Y/N)											
No. of assistant valuers (FTE)	3										
No. of data collectors (FTE)	3										
No. of internal valuers (FTE)	3										
No. of external valuers (FTE)	3										
No. of additional valuers (FTE)	4										
Valuation appeal board established? (Y/N)											
Implementation time of new valuation roll (mths)											
No. of properties	5										
No. of sectional title values	5										
No. of unreasonably difficult properties s7(2)											
No. of supplementary valuations											
No. of valuation roll amendments											
No. of objections by rate payers											
No. of appeals by rate payers											
No. of successful objections	8										
No. of successful objections > 10%	8										
Supplementary valuation	0										
Public service infrastructure value (R millions)	5										
Municipality owned property value (R millions)	5										
Valuation reductions:											
Valuation reductions-public infrastructure (R millions)											
Valuation reductions pable in a decide (reminions) Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-mineral rights (R millions)											
Valuation reductions miller rights (k millions) Valuation reductions-R15,000 threshold (R millions)											
Valuation reductions relations (remaining)											
Valuation reductions plane worship (commons) Valuation reductions-other (R millions)											
Fotal valuation reductions: (R millions)											
Total value used for rating (R millions)	5										
Total land value (R millions)	5										
Total value of improvements (R millions)	5										
Total market value (R millions)	5										
Total market value (14 minions)	5										
Rating:											
Residential rate used to determine rate for other categories? (Y/N)											
Differential rates used? (Y/N)	5										
Limit on annual rate increase (s20)? (Y/N)											
Special rating area used? (Y/N)											
Phasing-in properties s21 (number)											
Rates policy accompanying budget? (Y/N)											
Fixed amount minimum value (R thousands)											
Non-residential prescribed ratio s19? (%)											
Rate revenue:											
Rate revenue budget (R thousands)	6										
Rate revenue expected to collect (R thousands)	6										
Expected cash collection rate (%)	-										
Special rating areas (R thousands)	7										
Rebates, exemptions - indigent (R thousands)											
Rebates, exemptions - pensioners (R thousands)											
Rebates, exemptions - bona fide farm (R thousands)											
Rebates, exemptions - other (R thousands)											
Phase-in reductions/discounts (R thousands)											
Final rebates, exemptins, reductions, discis (R thousands)											
otar reputes, exemptins, reductins, discs (K titousarius)								1			

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand

2. To give effect to rates policy

3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff

4. Required to implement new system (FTE)

5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12

6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)

7. Included in rate revenue budget