

Western Cape: Cape Town(CPT) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		01.07.2009	01.07.2009	01.07.2012	01.07.2012					
Financial year valuation used		2011/12	2012/13	2013/14	2014/15			2015/16		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3				52	52	52	58	58	58
No. of data collectors (FTE)	3				64	64	64	64	64	64
No. of internal valuers (FTE)	3				32	32	32	34	34	34
No. of external valuers (FTE)	3				20	20	20	24	24	24
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mlths)										
No. of properties	5				17 940	17 940	17 940	17 940	17 940	17 940
No. of sectional title values	5				1 243	1 243	1 243	1 243	1 243	1 243
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations					3	3	3	1	1	1
No. of valuation roll amendments					1 436	1 436	1 436	1 436	1 436	1 436
No. of objections by rate payers					684	684	684	684	684	684
No. of appeals by rate payers					283	283	283	283	283	283
No. of successful objections	8				1 226	1 226	1 226	1 226	1 226	1 226
No. of successful objections > 10%	8				961	961	961	961	961	961
Supplementary valuation					3	3	3	1	1	1
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5									
Differential rates used? (Y/N)										
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	5 519 703	6 105 690		7 066 560			7 972 733		
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7	89 508	106 869							
Rebates, exemptions - indigent (R thousands)		1 662	3 291		4 551			6 477		
Rebates, exemptions - pensioners (R thousands)		41 702	52 307		57 361			94 799		
Rebates, exemptions - bona fide farm (R thousands)		56 369	56 092		105 894			68 758		
Rebates, exemptions - other (R thousands)		797 529	917 555		906 205			1 088 994		
Phase-in reductions/discouts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>897 262</b>	<b>1 029 245</b>		<b>1 074 011</b>			<b>1 259 029</b>		

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Matzikama(WC011) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:										
Financial year valuation used			2011/12	40360	40185			40185		
Municipal by-laws s6 in place? (Y/N)	2		Yes	y						
Municipal/assistant valuer appointed? (Y/N)			Yes	y						
Municipal partnership s38 used? (Y/N)			no	no	n			no		
No. of assistant valuers (FTE)	3	26	26	26	26	26	26	26	26	26
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3		25	24						
No. of external valuers (FTE)	3		1	1	1			1		
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)			Yes	Yes						
Implementation time of new valuation roll (mlths)			12							
No. of properties	5					11 200	11 200	11 200	11 200	11 200
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1 500 000	12 000 000	2	2	1	2	1	1	1
No. of valuation roll amendments		65 000	200 000		4	112	112	50	50	50
No. of objections by rate payers		250	20	5	10	8	8	20	10	10
No. of appeals by rate payers		25	20	1	1	6	6			
No. of successful objections	8	45	30	10	1	2	2			
No. of successful objections > 10%	8					4	4			
Supplementary valuation						121 108 500	121 108 500	200 500 000	50 000 000	5 000 000
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)		5 120	5 120	37 235	57 408	57 408	57 408	60 000	60 000	60 000
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5	398 395	405 380		405	405	405	500	500	500
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	389 395	405 380		405	405	405	500	500	500
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)								Yes		
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	No
Special rating area used? (Y/N)			No	No						
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)			Yes	Yes	Yes					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	24 546	26 714	29 025	31 210	34 309	34 500	36 000	36 000	36 000
Rate revenue expected to collect (R thousands)	6	24 546	26 714	29 025	31 210	32 000	32 500	33 800	33 800	34 500
Expected cash collection rate (%)		92.0%	90.0%	90.0%	92.0%	90.0%	90.0%	92.0%	92.0%	93.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		80 000	85 000	900	930	950	950	980	980	980
Rebates, exemptions - pensioners (R thousands)		10 600	12 000	15	19	200	200	250	250	250
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>90 600</b>	<b>97 000</b>	<b>915</b>	<b>949</b>	<b>1 150</b>	<b>1 150</b>	<b>1 230</b>	<b>1 230</b>	<b>1 230</b>

References

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- To give effect to rates policy
- Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- Required to implement new system (FTE)
- Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- Included in rate revenue budget
- In favour of the rate-payer

Western Cape: Cederberg(WC012) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		20070601	20120601	20120601	20120601					
Financial year valuation used		39234	41061	41061	41061			41061		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3		3	3	3	3	3	3	3	3
No. of data collectors (FTE)	3		3	3	3	3	3	3	3	3
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3		1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mlths)			48	48	48					
No. of properties	5	6 916	10 374	9 207	9 569	9 569	9 569	9 569	9 569	9 569
No. of sectional title values	5	59	89	270	272	272	272	272	272	272
No. of unreasonably difficult properties s7(2)			1	1	1	1	1	1	1	1
No. of supplementary valuations		1	1	1	1	1	1	1	1	1
No. of valuation roll amendments			1	1	1	1	1	1	1	1
No. of objections by rate payers			85	65	50	50	50	50	50	50
No. of appeals by rate payers			48	40	40	40	40	40	40	40
No. of successful objections	8		13	50	40	40	40	40	40	40
No. of successful objections > 10%	8		40	50	40	40	40	40	40	40
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)		No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		15 000	15 000	15 000	15 000			15 000		
Non-residential prescribed ratio s19? (%)		.8%	.8%	.8%	.8%			.8%		
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6		39 658	47 967	50 845	50 845	50 845	54 913	59 306	64 050
Rate revenue expected to collect (R thousands)	6	28 212	38 072	46 000	49 000	49 000	49 000	52 920	57 154	61 726
Expected cash collection rate (%)				96.0%	96.0%	96.0%	96.0%	96.0%	96.0%	96.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		108	137	150	160	160	160	173	187	202
Rebates, exemptions - pensioners (R thousands)		500	600	650	840	840	840	907	980	1 058
Rebates, exemptions - bona fide farm (R thousands)		9 206	11 629	12 000	13 000	13 000	13 000	14 040	15 163	16 376
Rebates, exemptions - other (R thousands)		36	2 957	3 000	3 809	3 809	3 809	4 114	4 443	4 798
Phase-in reductions/discouts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>9 850</b>	<b>15 323</b>	<b>15 800</b>	<b>17 809</b>	<b>17 809</b>	<b>17 809</b>	<b>19 234</b>	<b>20 773</b>	<b>22 434</b>

References

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4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

**Western Cape: Berggrivier(WC013) - Table SA11 Property Rates Summary**

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		01/07/2008								
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes					
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes					
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mlths)		1								
No. of properties	5	11 629			12 690		12 690	12 730	12 800	12 900
No. of sectional title values	5	305			270		270	201	205	210
No. of unreasonably difficult properties s7(2)		20			20		20	20	20	20
No. of supplementary valuations		2			2		2	2	2	2
No. of valuation roll amendments		15			1		1			
No. of objections by rate payers		15			3		3			
No. of appeals by rate payers					1		1			
No. of successful objections	8	15								
No. of successful objections > 10%	8	15								
Supplementary valuation		188			150		150	220	220	220
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)		90			91		91	106	107	107
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		144			152		152	152	152	152
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)		12								
<b>Total valuation reductions: (R millions)</b>		<b>156</b>			<b>152</b>		<b>152</b>	<b>152</b>	<b>152</b>	<b>152</b>
Total value used for rating (R millions)	5	6 865				8 141		8 143	8 145	8 147
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	6 865				8 141		8 143	8 145	8 147
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	No
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	34 627			48 615		48 615			
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)		76.5%	81.0%		88.0%		88.0%			
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)					344		344			
Rebates, exemptions - bona fide farm (R thousands)					488		488			
Rebates, exemptions - other (R thousands)					1 520		1 520			
Phase-in reductions/discounts (R thousands)					455		455			
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>					<b>2 806</b>		<b>2 806</b>			

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- Required to implement new system (FTE)
- Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- Included in rate revenue budget
- In favour of the rate-payer

Western Cape: Saldanha Bay(WC014) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		20080701	20080701	20080701	20080702					
Financial year valuation used		2011/2012	2011/2012	2012/2013	2012/2014			2015/16		
Municipal by-laws s6 in place? (Y/N)	2	Y	Y	Y	Y			Yes		
Municipal/assistant valuer appointed? (Y/N)		Y	Y	Y	Y			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No		
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3							1	1	1
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Y	Y	Y	Y			Yes		
Implementation time of new valuation roll (mlths)		12	12	12				24		
No. of properties	5	36 098	36 098	36 605	38 689	39 462	39 462	40 623	42 655	44 788
No. of sectional title values	5	240 738 000	240 738 000	257 589 660	626 275 900	626 275 900	626 275 900	677 630 523	733 196 226	793 318 317
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	1	1	1	1	1
No. of valuation roll amendments		2	2	8	5	5	5			
No. of objections by rate payers		2	2	20	60	60	60	60	60	60
No. of appeals by rate payers				9	13	13	13	13	13	13
No. of successful objections	8	2	2	8	60	60	60	60	60	60
No. of successful objections > 10%	8	1	1	2	12	12	12	12	12	12
Supplementary valuation		8 842 356	8 842 356	1 036 623 910	458 742 715	458 742 715	458 742 715	496 359 618	537 061 106	581 100 117
Public service infrastructure value (R millions)	5				235	235	235	235		
Municipality owned property value (R millions)					549	549	549	549		
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)					74	235	235	235	235	235
Valuation reductions-nature reserves/park (R millions)					152	174	174	174	174	174
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)					139	179	179	179	179	179
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>					365	588	588	588	588	588
Total value used for rating (R millions)	5		24 863	25 901	25 791	26 313	26 313	28 155	28 155	30 126
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5		24 863	25 901	25 791	26 313	26 313	28 155	28 155	30 126
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5	No	No	No	Yes					
Differential rates used? (Y/N)		No	No	No	No			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No			No		
Special rating area used? (Y/N)		No	Yes	Yes	Yes			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)								50		
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	139	135	148	192	157	157	160	163	167
Rate revenue expected to collect (R thousands)	6	141	129	142	185	150	150	151	154	157
Expected cash collection rate (%)		96.0%	96.0%	96.0%	96.0%	96.0%	96.0%	96.0%	96.0%	96.0%
Special rating areas (R thousands)	7				2					
Rebates, exemptions - indigent (R thousands)		1	1	2	2	2	2	2	2	2
Rebates, exemptions - pensioners (R thousands)			1	1	1	1	1	1	1	1
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		18	21	11	11	13	13	11	11	11
Phase-in reductions/discouts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		20	22	13	13	15	15	13	13	13

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- Required to implement new system (FTE)
- Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- Included in rate revenue budget
- In favour of the rate-payer

Western Cape: Swartland(WC015) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		01.07.2007	01.07.2011	01.07.2011						
Financial year valuation used		39454.2008	40915.2012	41281.2013	41646.2014					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	No	No			Yes		
Implementation time of new valuation roll (mlths)		9	9	9	9			9		
No. of properties	5	23 791	23 760	23 791	23 791	23 791	23 791	23 791	23 791	23 791
No. of sectional title values	5	708	701	722	722	722	722	722	722	722
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	2	2	2	2	2	2	2	2
No. of valuation roll amendments			58							
No. of objections by rate payers		4	64							
No. of appeals by rate payers										
No. of successful objections	8		58							
No. of successful objections > 10%	8		1							
Supplementary valuation		63 598 320	252 835 600	56 838 000	60 000 000	60 000 000	60 000 000	60 000 000	60 000 000	60 000 000
Public service infrastructure value (R millions)	5	28	25	26	26	26	26	26	26	26
Municipality owned property value (R millions)		395	334	323	323	323	323	323	323	323
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)		28	25	26	26	26	26	26	26	26
Valuation reductions-nature reserves/park (R millions)		18	1	1	1	1	1	1	1	1
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		301	299	299	299	299	299	299	299	299
Valuation reductions-public worship (R millions)		119	134	134	134	134	134	134	134	134
Valuation reductions-other (R millions)		77	86	209	209	209	209	209	209	209
<b>Total valuation reductions: (R millions)</b>		<b>542</b>	<b>546</b>	<b>669</b>	<b>669</b>	<b>669</b>	<b>669</b>	<b>669</b>	<b>669</b>	<b>669</b>
Total value used for rating (R millions)	5	14 095	18 646	19 101	19 101	19 101	19 101	19 101	19 101	19 101
Total land value (R millions)	5									
Total value of improvements (R millions)	5		165							
Total market value (R millions)	5	14 669	18 811	19 101	19 101	19 101	19 101	19 101	19 101	19 101
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5	Yes	Yes	Yes	Yes					
Differential rates used? (Y/N)		No	Yes	Yes	Yes					
Limit on annual rate increase (s20)? (Y/N)		No	Yes	Yes	Yes	Yes	Yes			
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	61 737	72 174	74 634	77 874	77 874	77 874	77 874	77 874	77 874
Rate revenue expected to collect (R thousands)	6	57 383	70 009	72 395	75 537	75 537	75 537	75 537	75 537	75 537
Expected cash collection rate (%)		93.0%	97.0%	97.0%	97.0%	97.0%	97.0%	97.0%	97.0%	97.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		1 280	1 121	1 228	3 332	3 332	3 332	3 332	3 332	3 332
Rebates, exemptions - pensioners (R thousands)		11	1 613	709	1 522	1 522	1 522	1 522	1 522	1 522
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)			396	389	420	420	420	420	420	420
Phase-in reductions/discouts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>1 291</b>	<b>3 130</b>	<b>2 325</b>	<b>5 274</b>	<b>5 274</b>	<b>5 274</b>	<b>5 274</b>	<b>5 274</b>	<b>5 274</b>

**References**

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- Required to implement new system (FTE)
- Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- Included in rate revenue budget
- In favour of the rate-payer

Western Cape: West Coast(DC1) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	No								
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	No	No					
Implementation time of new valuation roll (mlths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

References

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4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Witzenberg(WC022) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		20080701	20080701	20130701	20130701					
Financial year valuation used		2010/11	2011/12	2013/14	2014/15			2015/16		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mlths)										
No. of properties	5	12 246		13 424	13 850	13 850	13 850	13 919	13 989	14 059
No. of sectional title values	5	558	558	558	558	558	558	558	558	558
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations			2	2	2	2	2	2	2	2
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5	7 873	7 764	7 764	7 764	7 764	7 764	7 764	7 764	7 764
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	No
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	37 947	45 123	50 572	50 572	50 572	50 572	56 176	60 681	65 529
Rate revenue expected to collect (R thousands)	6	36 050	42 867	48 044	48 044	48 044	48 044	53 367	57 647	62 253
Expected cash collection rate (%)		95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

References

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3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer



Western Cape: Drakenstein(WC023) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		01/07/2008	01/07/2008	01/07/2012	01/07/2012					
Financial year valuation used		2011/2012	2012/2013	2013/2014	2014/2015			2015/2016		
Municipal by-laws s6 in place? (Y/N)	2	Y	Y	Y	Y			Y		
Municipal/assistant valuer appointed? (Y/N)		Y	Y	Y	Y			Y		
Municipal partnership s38 used? (Y/N)		N	N	N	N	N	N	N	N	N
No. of assistant valuers (FTE)	3	2	2	2	2	2	2	2	2	2
No. of data collectors (FTE)	3	6	6	6	6	6	6	6	6	6
No. of internal valuers (FTE)	3	3	3	3	3	3	3	3	3	3
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Y	Y	Y	Y			Y		
Implementation time of new valuation roll (mlths)		12	12	12	12			12		
No. of properties	5	37 902	38 667	40 933	41 174	41 174	41 174	42 709	45 690	47 974
No. of sectional title values	5	1 673	2 286	2 307	2 307	2 322	2 431	2 553	2 680	2 814
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		6	1	2	2	2	2	2	2	2
No. of valuation roll amendments			793	12		9		10	10	1 000
No. of objections by rate payers		678	1 012	25	5	16	16	20	20	1 500
No. of appeals by rate payers		81	99	3	1	7		5	5	200
No. of successful objections	8		212	10		3		5	5	300
No. of successful objections > 10%	8		581					5	5	600
Supplementary valuation										
Public service infrastructure value (R millions)	5					111	111	116	122	128
Municipality owned property value (R millions)						1 417	1 417	1 488	1 562	1 641
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)				111		111	111	116	122	128
Valuation reductions-nature reserves/park (R millions)		3	3	27		15	15	16	17	18
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		553	557	510		499	499	524	550	578
Valuation reductions-public worship (R millions)		437	439	542		539	539	566	594	624
Valuation reductions-other (R millions)		1 989	1 992	4 950		4 823	4 823	5 064	5 317	5 583
<b>Total valuation reductions: (R millions)</b>		<b>2 982</b>	<b>2 991</b>	<b>6 139</b>		<b>5 987</b>	<b>5 987</b>	<b>6 286</b>	<b>6 601</b>	<b>6 931</b>
Total value used for rating (R millions)	5	33 817	33 872	40 840		40 136	40 136	42 143	44 250	46 463
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	33 817	33 872	40 840		40 136	40 136	42 143	44 250	46 463
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		Y	Y	Y	Y			Y		
Differential rates used? (Y/N)	5	Y	Y	Y	Y			Y		
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)		N	N	N	N					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Y	Y	Y	Y					
Fixed amount minimum value (R thousands)		15	15	160	160	160	160	160		
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	169 603	180 427	190 102	199 664	199 097	199 097	210 246	222 020	234 453
Rate revenue expected to collect (R thousands)	6	165 732	178 298	185 564	195 671	195 115	195 115	206 042	217 580	229 764
Expected cash collection rate (%)		97.7%	98.8%	97.6%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		4 878	5 206		1	2	2	2	2	2
Rebates, exemptions - pensioners (R thousands)		420	617	310	327	550	550	581	613	648
Rebates, exemptions - bona fide farm (R thousands)		25 615	28 168	32 653	34 673	34 673	34 673	36 615	38 665	40 830
Rebates, exemptions - other (R thousands)		13 020	14 534	26 801	46 277	46 363	46 363	48 960	51 701	54 597
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>43 932</b>	<b>48 525</b>	<b>59 764</b>	<b>81 278</b>	<b>81 588</b>	<b>81 588</b>	<b>86 157</b>	<b>90 982</b>	<b>96 077</b>

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- Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- Included in rate revenue budget
- In favour of the rate-payer

Western Cape: Stellenbosch(WC024) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		20080701	01/07/2008		02/07/2012			02/07/2012		
Financial year valuation used			2012/2013		2014/2015			02/07/2012		
Municipal by-laws s6 in place? (Y/N)	2	Y	Yes	Y	Y			2015/2016		
Municipal/assistant valuer appointed? (Y/N)		Y	Yes	Y	Y			Y		
Municipal partnership s38 used? (Y/N)		N	N	N		N	N	Y		
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	2	2	2
No. of data collectors (FTE)	3	7	7	7	7	7	7	8	8	8
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Y		Y	Y			Y		
Implementation time of new valuation roll (mlths)		18		12	12			24		
No. of properties	5	29 914	30 027	30 072	30 072	30 072	32 363	32 363	32 363	32 363
No. of sectional title values	5	6 484	6 531	6 554	6 554	6 554	7 105	7 105	7 105	7 105
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		2	1				3	2	2	2
No. of valuation roll amendments		16					30			
No. of objections by rate payers		16	8				30			
No. of appeals by rate payers										
No. of successful objections	8	10					4			
No. of successful objections > 10%	8	9	1							
Supplementary valuation										
Public service infrastructure value (R millions)	5								33	33
Municipality owned property value (R millions)								1 148	1 148	1 148
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)		7	7	10	10	10	10	10	10	10
Valuation reductions-nature reserves/park (R millions)		23	23	7	7	11	11	11	11	11
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		332	333	338	338	356	356	365	365	365
Valuation reductions-public worship (R millions)		281	281	319	319	334	334	334	334	334
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>		<b>643</b>	<b>645</b>	<b>675</b>	<b>675</b>	<b>711</b>	<b>711</b>	<b>721</b>	<b>721</b>	<b>721</b>
Total value used for rating (R millions)	5	41 486	41 828	47 815	48 475	48 475	48 921	48 963	48 963	48 963
Total land value (R millions)	5	19 008	19 131	20 549	20 647	20 647	20 656	20 656	20 656	20 656
Total value of improvements (R millions)	5	23 121	23 342	27 123	27 664	27 664	28 233	28 233	28 233	28 233
Total market value (R millions)	5	42 128	42 473	47 672	48 311	48 311	48 889	48 889	48 889	48 889
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5	Y	Y	Y	Y			Y		
Differential rates used? (Y/N)		Y	Y	Y	Y			Y		
Limit on annual rate increase (s20)? (Y/N)		Y	Y					Y		
Special rating area used? (Y/N)		N	N	N	N			Y		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Y	Y	Y	Y			Y		
Fixed amount minimum value (R thousands)		80	80	80	80					
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	185 613	191 781	281 155	298 586	298 586	298 586	297 495 800	297 495 800	297 495 800
Rate revenue expected to collect (R thousands)	6	189 497		263 319	269 909	269 909	269 909			
Expected cash collection rate (%)		102.1%		98.0%	96.0%	96.0%	96.0%	98.0%	98.0%	98.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)				1 090	1 324	1 324	1 324	1 174 200	1 174 200	1 174 200
Rebates, exemptions - pensioners (R thousands)				2 479	2 083	2 083	2 083	2 693 900	2 693 900	2 693 900
Rebates, exemptions - bona fide farm (R thousands)				76	126	126	126	133 600	133 600	133 600
Rebates, exemptions - other (R thousands)		44 153	71 608	26 029	27 425	27 425	27 425	24 643 300	24 643 300	24 643 300
Phase-in reductions/discouts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>44 153</b>	<b>71 608</b>	<b>29 675</b>	<b>30 958</b>	<b>30 958</b>	<b>30 958</b>	<b>28 645 000</b>	<b>28 645 000</b>	<b>28 645 000</b>

References

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- To give effect to rates policy
- Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- Required to implement new system (FTE)
- Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- Included in rate revenue budget
- In favour of the rate-payer

Western Cape: Breede Valley(WC025) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		20070702	20070702	20120701	20120701					
Financial year valuation used		40725	41091	41456	41456			41456		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		N	N	N	N	N	N	N	N	N
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	2	2	2
No. of data collectors (FTE)	3	10	10	12	12	12	12	6	6	6
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	2	2	2
No. of additional valuers (FTE)	4	2	2	2	2	2	2	2	2	2
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mlths)		12	12	12	12			12		
No. of properties	5	22 802	22 704	25 667	25 667	25 667	26 661	26 661	26 661	26 661
No. of sectional title values	5	378	378	378	380	380	380	380	380	380
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	1	1	1	1	1
No. of valuation roll amendments										
No. of objections by rate payers		11	234	11	10	10	10	10	30	10
No. of appeals by rate payers		2	24	3	2	2	2	2	10	2
No. of successful objections	8	11	234	11	10	10	10	10	30	10
No. of successful objections > 10%	8									
Supplementary valuation		1	1	1	1	1	1	1	1	1
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		285								
Valuation reductions-public worship (R millions)		198								
Valuation reductions-other (R millions)		6 671								
<b>Total valuation reductions: (R millions)</b>		<b>7 154</b>								
Total value used for rating (R millions)	5									
Total land value (R millions)	5	11 272	15 550	15 729	15 800	15 800	15 800	17 640	18 699	19 821
Total value of improvements (R millions)	5									
Total market value (R millions)	5	11 272	15 550	15 729	15 800	15 800	15 800	17 640	18 699	19 821
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5	Yes	Yes	Yes	Yes					
Differential rates used? (Y/N)		Yes	Yes	Yes	Yes					
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes					
Special rating area used? (Y/N)		Yes	Yes	Yes	Yes					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		No	No	No	No					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	94 724	88 960	99 539	107 308	107 308	107 308	113 747	120 458	127 203
Rate revenue expected to collect (R thousands)	6	94 724	88 960	99 539	107 308	107 308	107 308	113 747	120 458	127 203
Expected cash collection rate (%)		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		782	937	1 732	1 850	1 850	1 850	1 960	2 076	2 192
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		24 987	14 527	6 718	7 604	7 604	7 604	8 060	8 536	9 014
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>25 769</b>	<b>15 464</b>	<b>8 449</b>	<b>9 453</b>	<b>9 453</b>	<b>9 453</b>	<b>10 021</b>	<b>10 612</b>	<b>11 206</b>

**References**

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- To give effect to rates policy
- Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- Required to implement new system (FTE)
- Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- Included in rate revenue budget
- In favour of the rate-payer

Western Cape: Langeberg(WC026) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		02.07.2010						1/7/2014		
Financial year valuation used		01.07.2011	01.07.2012	01.07.2013	01.07.2013					
Municipal by-laws s6 in place? (Y/N)	2	YES	YES	YES	YES	YES	YES		YES	YES
Municipal/assistant valuer appointed? (Y/N)		NO	NO	NO	NO	YES	YES	YES	YES	YES
Municipal partnership s38 used? (Y/N)		NO	NO		NO	NO	NO	NO	NO	NO
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		YES		YES	YES	YES	YES		YES	YES
Implementation time of new valuation roll (mlths)		12		12	12			12		
No. of properties	5	17 100		17 488	17 488		17 509			
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		2		2	2		1			
No. of valuation roll amendments										
No. of objections by rate payers		1 248								
No. of appeals by rate payers		184								
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	1								
Municipality owned property value (R millions)		1		2	2		2			
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)		1		1	1		1			
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>		<b>1</b>		<b>1</b>	<b>1</b>		<b>1</b>			
Total value used for rating (R millions)	5	11 929					11 517			
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		YES		YES	YES	YES	YES		YES	YES
Differential rates used? (Y/N)	5	NO		NO	NO	NO	NO	NO	NO	NO
Limit on annual rate increase (s20)? (Y/N)		NO		NO	NO	NO	NO	NO	NO	NO
Special rating area used? (Y/N)		NO		NO	NO	NO	NO	NO	NO	NO
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		YES		YES	YES	YES	YES		YES	YES
Fixed amount minimum value (R thousands)		800								
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	25 590			33 246					
Rate revenue expected to collect (R thousands)	6	23 727			34 478					
Expected cash collection rate (%)		92.7%								
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)					337					
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		7 746			8 710					
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>7 746</b>			<b>9 047</b>					

References

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2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Cape Winelands DM(DC2) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mlths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

References

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2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Theewaterskloof(WC031) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:					20120701					
Financial year valuation used					yes					
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mlths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)					14 349					
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>					14 349					
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6				7 488 072					
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)					1 511					
Phase-in reductions/discounts (R thousands)					3 545					
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>					5 056					

**References**

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- To give effect to rates policy
- Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- Required to implement new system (FTE)
- Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- Included in rate revenue budget
- In favour of the rate-payer

Western Cape: Overstrand(WC032) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		02/07/2007	02/07/2011	02/07/2011						
Financial year valuation used		2008/2009	2012/2013	2012/2013	2012/2013			2012/2013		
Municipal by-laws s6 in place? (Y/N)	2	Yes		Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes		Yes				Yes		
Municipal partnership s38 used? (Y/N)		No		No				No	No	No
No. of assistant valuers (FTE)	3	2	2	2	2	2	2	2	2	2
No. of data collectors (FTE)	3	6	6	6	12	12	12	6	6	6
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	4	4	3	3	3	3	3	3	3
No. of additional valuers (FTE)	4				1	1	1			
Valuation appeal board established? (Y/N)		Yes		Yes				Yes		
Implementation time of new valuation roll (mlths)			36	24	12					
No. of properties	5	40 907	40 801	41 025	41 230	41 230	41 230	41 848	41 492	41 492
No. of sectional title values	5	2 396	2 383	2 623	2 636	2 636	2 636	2 634	2 647	2 661
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	2	3	2	2	2	1	1	1
No. of valuation roll amendments		2	3	3	2	2	2	12	12	12
No. of objections by rate payers		24	830	103	100	100	100	1 500	400	400
No. of appeals by rate payers		1	53	5	10	10	10	150	40	40
No. of successful objections	8	5		24	20	20	20	750	200	200
No. of successful objections > 10%	8		137	14	10	10	10	75	20	20
Supplementary valuation		3 323	4 998	4 233	4 487	4 487	4 487	3 610	3 628	3 646
Public service infrastructure value (R millions)	5	38	40	40	43	43	43	83	83	83
Municipality owned property value (R millions)		701	694	694	736	736	736	737	741	745
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)		41	40	40	43	43	43	85	85	86
Valuation reductions-nature reserves/park (R millions)								276	277	279
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		458	453	453	480	480	480	434	436	438
Valuation reductions-public worship (R millions)		211	209	209	222	222	222	258	259	260
Valuation reductions-other (R millions)		2 067	2 046	2 046	2 169	2 169	2 169	2 254	2 265	2 276
<b>Total valuation reductions: (R millions)</b>		<b>2 776</b>	<b>2 749</b>	<b>2 749</b>	<b>2 913</b>	<b>2 913</b>	<b>2 913</b>	<b>3 306</b>	<b>3 323</b>	<b>3 339</b>
Total value used for rating (R millions)	5	39 491	39 152	39 152	41 501	41 501	41 501	39 998	40 198	40 399
Total land value (R millions)	5	22 148	21 360	21 360	22 642	22 642	22 642	22 151	22 262	22 373
Total value of improvements (R millions)	5	20 119	20 540	20 540	21 772	21 772	21 772	21 153	21 259	21 365
Total market value (R millions)	5	42 267	41 900	41 900	44 414	44 414	44 414	43 304	43 521	43 739
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	No
Special rating area used? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)					100			220		
Non-residential prescribed ratio s19? (%)		46.0%	48.6%	51.4%	51.5%			51.0%		
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	112 600	120 278	134 994	148 520	148 520	148 520	157 847	165 259	175 174
Rate revenue expected to collect (R thousands)	6	112 600	120 278	134 994	148 520	148 520	148 520	157 847	165 259	175 174
Expected cash collection rate (%)		87.6%	99.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)			319	353	401	401	401	425	450	477
Rebates, exemptions - bona fide farm (R thousands)		1	1 653	69	79	79	79	83	89	94
Rebates, exemptions - other (R thousands)		2	3 708	3 410	3 875	3 875	3 875	4 108	4 354	4 615
Phase-in reductions/discouts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>3</b>	<b>5 680</b>	<b>3 833</b>	<b>4 355</b>	<b>4 355</b>	<b>4 355</b>	<b>4 616</b>	<b>4 893</b>	<b>5 187</b>

References

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- Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- Required to implement new system (FTE)
- Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- Included in rate revenue budget
- In favour of the rate-payer

Western Cape: Cape Agulhas(WC033) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		2/7/2008	2/7/2008	20120702	20120702					
Financial year valuation used		2011/2012	2012/2013	2013/2014	2013/2014			2013/2014		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		N	N	N	N	N	N	N	N	N
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		No	No	Yes	Yes			Yes		
Implementation time of new valuation roll (mlths)										
No. of properties	5	11 125	11 989	12 023	12 023	12 023	12 023	12 572	12 572	12 572
No. of sectional title values	5	147	195	195	195	195	195	195	195	195
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	2	2	12	12	12
No. of valuation roll amendments		1 460		1 437	1 437	1 325	1 325			
No. of objections by rate payers		30			251	2	2			
No. of appeals by rate payers		10			40					
No. of successful objections	8	20			101					
No. of successful objections > 10%	8	1			3					
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)					235	235	235			
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)					52	52	52	52	52	52
Valuation reductions-other (R millions)					88	88	88	102	102	102
<b>Total valuation reductions: (R millions)</b>					140	140	140	154	154	154
Total value used for rating (R millions)	5	8 583	8 788	10 443	10 420	10 420	10 420	10 539	10 539	10 539
Total land value (R millions)	5	4 327	4 341							
Total value of improvements (R millions)	5	4 255	4 446							
Total market value (R millions)	5	8 583	8 788	10 443	10 420	10 420	10 420	10 539	10 539	10 539
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No			No	No	No
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	32 554	34 889	39 475	42 304	42 944	42 942	50 116	55 128	60 640
Rate revenue expected to collect (R thousands)	6	31 037	33 797	38 015	41 458	41 355	41 353	48 262	53 088	58 397
Expected cash collection rate (%)		98.0%	98.0%	96.3%	98.0%	96.3%	96.3%	96.3%	96.3%	96.3%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)		126	126	150	155	161	161	160	168	176
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates, exemptns, reductns, discs (R thousands)</b>		126	126	150	155	161	161	160	168	176

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer



Western Cape: Swellendam(WC034) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		20080701	20080701	20080701	20080701	20080701	20080701			
Financial year valuation used		40360	40725	41091	41456	41456	41456	41821	41821	41821
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Implementation time of new valuation roll (mlths)										
No. of properties	5	10 134	10 134	9 950	10 134	10 134	10 134	10 425	10 425	10 425
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		6 000 000	6 000 000	6 000 000	6 000 000	6 000 000	6 000 000	104 000	104 000	104 000
Public service infrastructure value (R millions)	5	128	128	128	128	128	128	163	163	163
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		113	113	113	113	113	113			
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)		86	86	86	86	86	86			
<b>Total valuation reductions: (R millions)</b>		<b>198</b>	<b>198</b>	<b>198</b>	<b>198</b>	<b>198</b>	<b>198</b>			
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Differential rates used? (Y/N)	5	No	No	No	No	No	No	No	No	No
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	No
Special rating area used? (Y/N)		No	No	No	No	No	No	No	No	No
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	19 400	24 421	21 023	25 472	27 492	27 492	28 557	30 824	33 289
Rate revenue expected to collect (R thousands)	6	19 012	23 933	20 603	24 963	26 942	26 942	27 986	30 207	32 624
Expected cash collection rate (%)		98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discouts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

**References**

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- To give effect to rates policy
- Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- Required to implement new system (FTE)
- Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- Included in rate revenue budget
- In favour of the rate-payer

Western Cape: Overberg(DC3) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mlths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Kannaland(WC041) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mlths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Hessequa(WC042) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		1/7/2008	1/7/2008	1/7/2008	1/7/2013					
Financial year valuation used		1/7/2009	1/7/2009	1/7/2009	1/7/2014			1/7/2014		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No			No		
Municipal partnership s38 used? (Y/N)		No	No	No	No			No	No	No
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mlths)		12	12	12	12			12		
No. of properties	5	20 225	20 702	20 713	21 118	20 890	20 900	20 950	21 150	21 170
No. of sectional title values	5	681	681	730	761	781	781	790	810	815
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		2	2	2	2	2	2	2	2	2
No. of valuation roll amendments										
No. of objections by rate payers		30	110	1 100	100	100	105	55	60	30
No. of appeals by rate payers		10	55		35	35	25	25	25	10
No. of successful objections	8	15	45		65	65	65	20	20	15
No. of successful objections > 10%	8	3	30		25	25	25	10	10	3
Supplementary valuation		687 026	1 091 069		1 202 904 246	1 792 155 746	1 202 904 246	1 214 572 417	1 226 353 769	1 238 249 400
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)		No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	No
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	51	55	60	66 341	66		68	74	75
Rate revenue expected to collect (R thousands)	6	50	54	59	65	65	65	66	73	74
Expected cash collection rate (%)		98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)					485					
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		3	3	6	4	4	5	5	5	5
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>			1		490					

**References**

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- Required to implement new system (FTE)
- Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- Included in rate revenue budget
- In favour of the rate-payer

Western Cape: Mossel Bay(WC043) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		20110701								
Financial year valuation used		Yes								
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3	7	7	7	7	7	7	7	7	7
No. of internal valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mlths)										
No. of properties	5	35 605	35 914	36 277	36 640	36 640	36 640	37 006	37 376	37 750
No. of sectional title values	5	4 959	5 127	5 390	5 444	5 444	5 444	5 498	5 553	5 609
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		3	2	2	2	2	2	2	2	2
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	45	47	21	21	21	21	21	21	22
Municipality owned property value (R millions)		580	644	624	630	630	630	637	643	649
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)				5	5	5	5	5	5	5
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		510	512	523	528	528	528	533	539	544
Valuation reductions-public worship (R millions)		202	245	161	162	162	162	164	165	167
Valuation reductions-other (R millions)		1 208	1 160	1 114	1 126	1 126	1 126	1 137	1 148	1 160
<b>Total valuation reductions: (R millions)</b>		<b>1 919</b>	<b>1 917</b>	<b>1 802</b>	<b>1 820</b>	<b>1 820</b>	<b>1 820</b>	<b>1 839</b>	<b>1 857</b>	<b>1 876</b>
Total value used for rating (R millions)	5	31 528	32 861	33 405	33 739	33 739	33 739	34 077	34 418	34 762
Total land value (R millions)	5	13 387	13 740	13 907	14 046	14 046	14 046	14 186	14 328	14 472
Total value of improvements (R millions)	5	18 135	19 121	19 498	19 693	19 693	19 693	19 890	20 089	20 290
Total market value (R millions)	5	31 523	32 861	33 405	33 739	33 739	33 739	34 077	34 418	34 762
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5			No	No			No		
Differential rates used? (Y/N)										
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)			Yes	No	Yes			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	74 179	78 925	86 651	91 850	91 850	91 850	97 361	103 203	109 395
Rate revenue expected to collect (R thousands)	6	75 514	83 660	81 259	86 554	86 554	86 554	94 927	100 622	106 660
Expected cash collection rate (%)		101.8%		97.5%	97.5%	97.5%	97.5%	97.5%	97.5%	97.5%
Special rating areas (R thousands)	7			405	405	405	405	405	405	405
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)		450	822	987	997	997	997	1 007	1 017	1 037
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		2 363	2 613	2 807	2 835	2 835	2 835	2 863	2 892	2 949
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>2 813</b>	<b>3 435</b>	<b>3 793</b>	<b>3 831</b>	<b>3 831</b>	<b>3 831</b>	<b>3 870</b>	<b>3 908</b>	<b>3 986</b>

**References**

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- To give effect to rates policy
- Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- Required to implement new system (FTE)
- Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- Included in rate revenue budget
- In favour of the rate-payer

Western Cape: George(WC044) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		20070701	20070701	20070701	20110701	20110701	20110701	20110701	20110701	20160701
Financial year valuation used		2008-2012	2012-2016	2012-2016	2012-2016	2012-2017	2012-2017	2012-2017	2012-2017	2017-2021
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of data collectors (FTE)	3	13	26	1	1	1	1	1	1	1
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4	1	1	1	1	1	1	1	1	1
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Implementation time of new valuation roll (mlths)		12	12	12	12	12	12	12	12	12
No. of properties	5	47 239	50 073		49 769	50 128	50 128	50 300	50 328	50 350
No. of sectional title values	5	2 100	2 620	2 630	2 390	2 400	2 400	2 450	2 500	2 550
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		3	3	2	2	2	2	2	2	
No. of valuation roll amendments				194						
No. of objections by rate payers		563	5 917	180						
No. of appeals by rate payers		68		14						
No. of successful objections	8	31		120						
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Special rating area used? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	127 788	143 438	154 105	171 573	171 250	171 250	183 591	194 527	206 218
Rate revenue expected to collect (R thousands)	6	127 788	143 438	154 011	164 710	164 400	164 400	176 247	186 746	197 970
Expected cash collection rate (%)		96.0%	96.0%	96.0%	96.0%	96.0%	96.0%	96.0%	96.0%	96.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		1 348	2 724	2 535	2 700	2 552	2 552	2 715	2 878	3 051
Rebates, exemptions - pensioners (R thousands)		15	16							
Rebates, exemptions - bona fide farm (R thousands)		29 353	30 783	2 045						
Rebates, exemptions - other (R thousands)		5 391	3 729	31 718	37 747	21 614	21 614	23 110	24 576	26 031
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>36 107</b>	<b>37 253</b>	<b>36 298</b>	<b>40 447</b>	<b>24 166</b>	<b>24 166</b>	<b>25 825</b>	<b>27 454</b>	<b>29 082</b>

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Oudtshoorn(WC045) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		20110701	20110701	20110701	20110701					
Financial year valuation used		40359	40359	40359	40359			40359		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3	2	2	2	2	2	2	2	3	3
No. of data collectors (FTE)	3	7	7	7	7	7	7	7	7	7
No. of internal valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of external valuers (FTE)	3	2	2	2	2	2	2	2	2	2
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mlths)		60	48	36	24			12		
No. of properties	5	19 000	19 000	19 000	19 000	19 000	19 000	19 000	19 000	19 000
No. of sectional title values	5	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000
No. of unreasonably difficult properties s7(2)		42	42	42	42	42	42	42	42	42
No. of supplementary valuations		1	1	1	1	1	1	1	1	1
No. of valuation roll amendments		1	2	2	2	2	2	2	1	1
No. of objections by rate payers		342	28	17	4	4	4	420	56	56
No. of appeals by rate payers		82	7	4	1	1	1	101	13	13
No. of successful objections	8	82	7	4	1	1	1	101	13	13
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)		537	750	827	863	863	863		924	982
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5									
Differential rates used? (Y/N)										
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		50	50	50	50			50		
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	40 883	46 824	50 065	61 549	61 549	61 549	66 621	76 798	81 790
Rate revenue expected to collect (R thousands)	6	38 839	38 839	38 839	38 839	38 839	38 839	38 839	38 839	38 839
Expected cash collection rate (%)		95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		50								
Rebates, exemptions - pensioners (R thousands)		50	50	50	50	50	50	50	50	50
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>100</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>

**References**

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- To give effect to rates policy
- Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- Required to implement new system (FTE)
- Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- Included in rate revenue budget
- In favour of the rate-payer

Western Cape: Bitou(WC047) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		20080701	20080701	20080701	20120701					
Financial year valuation used		2011/2012	2012/2013	2013/2014	2014/2015			2014/2015		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)								No	No	No
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mlths)										
No. of properties	5	17 400	16 421	17 647	17 624	17 624	17 624	17 693	17 896	18 098
No. of sectional title values	5	2 211	2 233	2 553	2 602	2 602	2 602	2 632	2 662	2 692
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	1	1	1	1	1
No. of valuation roll amendments				514						
No. of objections by rate payers				22	16	16	16	25	25	25
No. of appeals by rate payers					1	1	1			
No. of successful objections	8									
No. of successful objections > 10%	8			298	1	1	1			
Supplementary valuation										
Public service infrastructure value (R millions)	5			6	4	4	4	27	27	27
Municipality owned property value (R millions)				486	488	488	488	593	593	593
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)				2	1	1	1	81	81	81
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)				89	89	89	89	90	90	90
Valuation reductions-public worship (R millions)				76	71	71	71	78	78	78
Valuation reductions-other (R millions)				52						
<b>Total valuation reductions: (R millions)</b>				219	162	162	162	248	248	248
Total value used for rating (R millions)	5			21 588	21 526	21 526	21 526	21 568	21 568	21 568
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5			21 588	21 526	21 526	21 526	21 568	21 568	21 568
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		No	No	No	No			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	66 730	84 155	95 015	113 799	102 694	102 694	108 855	115 060	121 964
Rate revenue expected to collect (R thousands)	6	63 393	79 947	92 164	108 109	97 559	97 559	103 413	109 307	115 866
Expected cash collection rate (%)		95.0%	95.0%	97.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)				1 601	1 678	1 678	1 678	1 680	1 690	1 700
Rebates, exemptions - pensioners (R thousands)				54	45	45	45	50	50	50
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>				1 655	1 723	1 723	1 723	1 730	1 740	1 750

References

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2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer



Western Cape: Knysna(WC048) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		01/07/2007	01/07/2012					01/07/2011	01/07/2015	01/07/2015
Financial year valuation used		2008/2009	2011/2012		2011/2012			2011/2012	2016/2017	2016/2017
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes		Yes			Yes	Yes	Yes
Municipal/assistant valuer appointed? (Y/N)		Yes								
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1								
No. of additional valuers (FTE)	4				1					
Valuation appeal board established? (Y/N)		Yes								
Implementation time of new valuation roll (mlths)										
No. of properties	5	17 600			17 901			18 100		
No. of sectional title values	5	1 700			1 700			1 700		
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		900	459	147	175					
No. of valuation roll amendments		900	459	147	175					
No. of objections by rate payers		25	3	6						
No. of appeals by rate payers		3		3						
No. of successful objections	8	15	3	3						
No. of successful objections > 10%	8	10	3	3						
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5	Yes	Yes		Yes					
Limit on annual rate increase (s20)? (Y/N)		No	No		No					
Special rating area used? (Y/N)		No	No		No					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes							
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	125	140	153	147	147	159	167	177	
Rate revenue expected to collect (R thousands)	6	119		143	137	137	147	154	164	
Expected cash collection rate (%)		94.8%	93.0%	93.6%	93.6%	93.6%	92.1%	92.2%	92.4%	
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)			2	2	2					
Rebates, exemptions - bona fide farm (R thousands)			3	1	1					
Rebates, exemptions - other (R thousands)		23	22	22	22	5	4	4	5	
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>23</b>	<b>27</b>	<b>26</b>	<b>26</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>5</b>	

References

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3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Eden(DC4) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mlths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Laingsburg(WC051) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		20090701	20090701	20090701	20130701					
Financial year valuation used		Y	Y	Y	Y			Yes		
Municipal by-laws s6 in place? (Y/N)	2	Y	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		N	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		N	N	N	N	N	N	N	N	N
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4	3	3	3	3	3	3	3	3	3
Valuation appeal board established? (Y/N)		Y	Yes	Yes	Yes					
Implementation time of new valuation roll (mlths)		3	3	3	3					
No. of properties	5	2 046	2 068	2 068	2 098	2 101	2 101	2 101	2 101	2 101
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1		1	1	1	1	1
No. of valuation roll amendments										
No. of objections by rate payers		1			20	20	20			
No. of appeals by rate payers					5	5	5	2	2	2
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		-420 000				5 000	5 000	150 000	100 000	100 000
Public service infrastructure value (R millions)	5	48	51	51	8	8	8	8	8	8
Municipality owned property value (R millions)		17	17	17	17	17	17	17	17	17
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)		4								
Valuation reductions-nature reserves/park (R millions)		11			10	10	10	10	10	10
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		16	17	17	14	14	14	14	14	14
Valuation reductions-public worship (R millions)		6	2	2	7	7	7	7	7	7
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>		<b>37</b>	<b>19</b>	<b>19</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>
Total value used for rating (R millions)	5	683	734	734	923	923	923	923	923	923
Total land value (R millions)	5									
Total value of improvements (R millions)	5	683	734	734	923	923	923	923	923	923
Total market value (R millions)	5	683	751	751	923	923	923	923	923	923
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		Y	Y	Y	Yes			Yes		
Differential rates used? (Y/N)	5	Y	Y	Y	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Y	Y	Y	Yes	Yes	Yes	Yes	Yes	Yes
Special rating area used? (Y/N)		N	N	N	No					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Y	Y	Y	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	1 617	2 089	2 118	2 156	2 530	2 530	3 149	3 230	3 404
Rate revenue expected to collect (R thousands)	6	1 300	1 671	1 906	1 940	2 277	2 277	2 897	2 971	3 132
Expected cash collection rate (%)		80.0%	80.0%	90.0%	90.0%	90.0%	90.0%	92.0%	92.0%	92.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)		2 779	2 981	3 100	362	3 650	3 650	4 025	4 042	4 261
Rebates, exemptions - other (R thousands)		120								
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>2 899</b>	<b>2 981</b>	<b>3 100</b>	<b>362</b>	<b>3 650</b>	<b>3 650</b>	<b>4 025</b>	<b>4 042</b>	<b>4 261</b>

References

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4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Western Cape: Prince Albert(WC052) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		1/7/2008	1/7/2008							
Financial year valuation used		1/7/2008	1/7/2008	1/7/2012	1/7/2012			1/7/2012		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mlths)		60	60	60	60			60		
No. of properties	5	3 440	3 440	3 460	3 475			3 475	3 475	3 475
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations			1	1	1	1	1	1	1	1
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	1	1	1	1	1	1	1	1	1
Municipality owned property value (R millions)		20	20	36	36	36	36	36	36	36
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)			1	1						
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		38	38	48	31	31	31	31	31	31
Valuation reductions-public worship (R millions)		11	11	8	10	10	10	10	10	10
Valuation reductions-other (R millions)		771	771	332	321	321	321	321	321	321
<b>Total valuation reductions: (R millions)</b>		<b>820</b>	<b>821</b>	<b>389</b>	<b>363</b>	<b>363</b>	<b>363</b>	<b>363</b>	<b>363</b>	<b>363</b>
Total value used for rating (R millions)	5	1 352	1 352	1 352	1 352	1 352	1 352	1 352	1 352	1 352
Total land value (R millions)	5	907	907	907	907	907	907	907	907	907
Total value of improvements (R millions)	5	448	448	448	448	448	448	448	448	448
Total market value (R millions)	5	1 352	1 352	1 352	1 352	1 352	1 352	1 352	1 352	1 352
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)		No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	No
Special rating area used? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	1 717	1 967	2 218	2 419	2 419	2 419	2 727	2 918	3 122
Rate revenue expected to collect (R thousands)	6	1 631	1 868	2 107	2 298	2 298	2 298	2 591	2 772	2 966
Expected cash collection rate (%)		95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		165	165	178	168	168	168	168	168	168
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)		266	266	287	250	250	250	250	250	250
Rebates, exemptions - other (R thousands)					27	27	27	27	27	27
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>		<b>431</b>	<b>431</b>	<b>465</b>	<b>445</b>	<b>445</b>	<b>445</b>	<b>445</b>	<b>445</b>	<b>445</b>

References

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4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

**Western Cape: Beaufort West(WC053) - Table SA11 Property Rates Summary**

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		01/07/2008	01/07/2008	01/07/2013	01/07/2013					
Financial year valuation used		2008	2008	2013	01/07/2013			Yes		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			No		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No					
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3	1			1			5		
No. of data collectors (FTE)	3	5			5			2		
No. of internal valuers (FTE)	3	2			2					
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mlths)										
No. of properties	5	12 399	12 940	13 608	13 608	13 608	13 609	13 628		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations					1					
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)				173	196	196	196	196		
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>				173	196	196	196	196		
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)	5				Yes			Yes		
Differential rates used? (Y/N)					Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)					No			No		
Special rating area used? (Y/N)					No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)					Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6	20 139	21 678	23 732	24 364	24 364	24 364	26 187	28 266	30 246
Rate revenue expected to collect (R thousands)	6	19 315	21 646	21 359	23 633	23 633	23 633	24 616	26 570	28 431
Expected cash collection rate (%)		90.0%	99.0%	90.0%	97.0%	97.0%	97.0%	94.0%	94.0%	94.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)			35	35	38	38	38	41	44	47
Rebates, exemptions - bona fide farm (R thousands)			6 094	2 451	2 964	2 964	2 964	3 637	3 891	4 164
Rebates, exemptions - other (R thousands)				3 953	5 121	5 121	5 121	5 563	5 952	6 369
Phase-in reductions/discouts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>			6 129	6 439	8 123	8 123	8 123	9 240	9 887	10 579

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- Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- Included in rate revenue budget
- In favour of the rate-payer

Western Cape: Central Karoo(DC5) - Table SA11 Property Rates Summary

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Valuation:</b>	1									
Date of valuation:		n/a	n/a	n/a	n/a					
Financial year valuation used		n/a	n/a	n/a	n/a			n/a		
Municipal by-laws s6 in place? (Y/N)	2	n/a	n/a	n/a	n/a			n/a		
Municipal/assistant valuer appointed? (Y/N)		n/a	n/a	n/a	n/a			n/a		
Municipal partnership s38 used? (Y/N)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		n/a	n/a	n/a	n/a			n/a		
Implementation time of new valuation roll (mlths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
<b>Valuation reductions:</b>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
<b>Total valuation reductions: (R millions)</b>										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
<b>Rating:</b>										
Residential rate used to determine rate for other categories? (Y/N)		n/a	n/a	n/a	n/a			n/a		
Differential rates used? (Y/N)	5	n/a	n/a	n/a	n/a			n/a		
Limit on annual rate increase (s20)? (Y/N)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Special rating area used? (Y/N)		n/a	n/a	n/a	n/a			n/a		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		n/a	n/a	n/a	n/a			n/a		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<b>Rate revenue:</b>										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
<b>Total rebates,exemptns,eductns,discs (R thousands)</b>										

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4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer