

Free State: Mangaung(MAN) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		40 000	40 000	70 000	70 000	70 000	70 000	70 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption		200 000	200 000	250 000	250 000	250 000	250 000	250 000
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixd fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)								
Water usage - Block 3 (c/k)								
Water usage - Block 4 (c/k)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixd fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixd fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter					0.800000	0.910000	1.000000	1.100000
Life-line tariff - prepaid					0.800000	0.910000	1.000000	1.100000
Flat rate tariff - meter (c/kwh)					1.510000	1.720000	1.890000	2.080000
Flat rate tariff - prepaid(c/kwh)					1.510000	1.720000	1.890000	2.080000
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixd fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Free State: Letsemeng(FS161) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.008781	0.009681	0.009681	0.011748	0.012453	0.013200	0.013992
Residential properties - vacant land		0.008960			0.012694	0.013455	0.014262	0.015118
Formal/informal settlements								
Small holdings		0.004480	0.005040	0.005040	0.006481	0.006869	0.007281	0.007718
Farm properties - used		0.001120	0.001162	0.001162	0.001448	0.001535	0.001627	0.001724
Farm properties - not used		0.001120						
Industrial properties		0.008960	0.010080	0.010080	0.012826	0.013595	0.014411	0.015276
Business and commercial properties		0.008960			0.012826	0.013595	0.014411	0.015276
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.002195	0.010500	0.010500	0.014306	0.015165	0.016074	0.017039
Municipal properties								
Public service infrastructure		0.002195						
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption		45 000	45 000	45 000	45 000	45 000	45 000	45 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)			63.160000	70.180000	77.200000	48.400000	51.300000	54.380000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)								
Water usage - Block 3 (c/k)								
Water usage - Block 4 (c/k)								
<i>Other</i>								
Waste water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)		63.160000	70.180000	77.200000	84.920000	90.010000	95.410000	101.140000
Service point - vacant land (Rands/month)		37.390000						
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
<i>Other</i>								
Electricity tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)		123.660000	137.300000	146.910000	157.770000	177.020000	187.640000	198.900000
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
<i>Other</i>								
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge		63.160000	70.180000	74.390000	81.990000	86.910000	92.120000	97.650000
Basic charge/ fixed fee		37.390000						
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Free State: Kopanong(FS162) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12		2012/13		2013/14		Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Budget Year 2015/16	Budget Year 2016/17		Budget Year 2017/18		
Property rates (rate in the Rand)											
Residential properties	1		0.012100	0.012830	0.012100	0.013310	0.014641	0.016105			
Residential properties - vacant land			0.024200	0.025650	0.024200	0.026620	0.029282	0.032210			
Formal/informal settlements											
Small holdings											
Farm properties - used											
Farm properties - not used											
Industrial properties											
Business and commercial properties			0.024200	0.025650	0.024200	0.026620	0.029282	0.032210			
Communal land - residential											
Communal land - small holdings											
Communal land - farm property			0.003030	0.003210	0.001770	0.001942	0.002136	0.002350			
Communal land - business and commercial											
Communal land - other											
State-owned properties			0.024200	0.025650	0.024200	0.002420	0.002662	0.002928			
Municipal properties											
Public service infrastructure											
Privately owned towns serviced by the owner											
State trust land											
Restitution and redistribution properties											
Protected areas											
National monuments properties											
Exemptions, reductions and rebates (Rands)											
<i>Residential properties</i>											
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000			
General residential rebate			3 081 882	3 266 795	12 921 801	13 770 885	14 872 556	16 359 811			
Indigent rebate or exemption											
Pensioners/social grants rebate or exemption											
Temporary relief rebate or exemption											
Bona fide farmers rebate or exemption											
<i>Other rebates or exemptions</i>											
Water tariffs											
<i>Domestic</i>											
Basic charge/flat fee (Rands/month)							64.440000	70.880000	77.970000		
Service point - vacant land (Rands/month)											
Water usage - flat rate tariff (c/k)											
Water usage - life line tariff			8.070000	8.880000	9.770000	10.740000	11.810000	13.000000			
Water usage - Block 1 (c/k)			8.470000	9.320000	10.250000	11.270000	12.400000	13.640000			
Water usage - Block 2 (c/k)			8.700000	9.570000	10.530000	11.580000	12.740000	14.010000			
Water usage - Block 3 (c/k)			8.950000	9.850000	10.830000	11.920000	13.110000	14.420000			
Water usage - Block 4 (c/k)											
<i>Other</i>											
Waste water tariffs											
<i>Domestic</i>											
Basic charge/flat fee (Rands/month)											
Service point - vacant land (Rands/month)											
Waste water - flat rate tariff (c/k)			60.240000	63.850000	70.240000	77.260000	84.990000	93.480000			
Volumetric charge - Block 1 (c/k)		7.340000	8.070000	8.880000	9.770000	10.740000	11.810000	13.000000			
Volumetric charge - Block 2 (c/k)		7.700000	8.470000	9.320000	10.250000	11.270000	12.400000	13.640000			
Volumetric charge - Block 3 (c/k)		7.910000	8.700000	9.570000	10.530000	11.580000	12.740000	14.010000			
Volumetric charge - Block 4 (c/k)		8.140000	8.950000	9.850000	10.830000	11.920000	13.110000	14.420000			
<i>Other</i>											
Electricity tariffs											
<i>Domestic</i>											
Basic charge/flat fee (Rands/month)											
Service point - vacant land (Rands/month)											
FBE											
Life-line tariff - meter											
Life-line tariff - prepaid				0.900000	0.950000	1.120000	1.210000	1.310000			
Flat rate tariff - meter (c/kwh)											
Flat rate tariff - prepaid(c/kwh)											
Meter - IBT Block 1 (c/kwh)				0.900000	1.230000	1.600000	1.730000	1.870000			
Meter - IBT Block 2 (c/kwh)				1.100000	1.230000	1.600000	1.730000	1.870000			
Meter - IBT Block 3 (c/kwh)				1.300000	1.600000	1.620000	1.750000	1.890000			
Meter - IBT Block 4 (c/kwh)				1.550000	1.600000	1.620000	1.750000	1.890000			
Meter - IBT Block 5 (c/kwh)											
Prepaid - IBT Block 1 (c/kwh)											
Prepaid - IBT Block 2 (c/kwh)											
Prepaid - IBT Block 3 (c/kwh)											
Prepaid - IBT Block 4 (c/kwh)											
Prepaid - IBT Block 5 (c/kwh)											
<i>Other</i>											
Waste management tariffs											
<i>Domestic</i>											
Street cleaning charge											
Basic charge/flat fee			43.820000	46.450000	51.090000	56.200000	61.820000	68.000000			
80l bin - once a week											
250l bin - once a week											

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Free State: Mohokare(FS163) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)	1							
Residential properties		0.005700	0.006099	0.006709	0.007380	0.008118	0.008930	0.009823
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used		0.001231	0.001317	0.001449	0.001594	0.001753	0.001928	0.002121
Farm properties - not used								
Industrial properties		0.005700	0.006099	0.006709	0.007380	0.008118	0.008930	0.009823
Business and commercial properties		0.007722	0.008263	0.009089	0.009998	0.010997	0.012097	0.013307
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.002695	0.002884	0.003172	0.003489	0.003838	0.004222	0.004644
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption					664 181	597 298	625 968	662 901
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2				2 650 185 000 000	1 899 265 780 000	2 089 192 350 000	2 298 111 590 000
Water tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)		18 400 000	19 500 000	30 000 000	33 000 000	36 000 000	40 000 000	44 000 000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)		6 490 000	7 000 000	7 700 000	8 500 000	9 300 000	10 100 000	11 000 000
Water usage - Block 2 (c/k)					11 000 000	12 000 000	13 100 000	14 300 000
Water usage - Block 3 (c/k)				10 000 000	16 500 000	18 000 000	19 600 000	21 400 000
Water usage - Block 4 (c/k)				13 000 000	19 800 000	21 600 000	23 500 000	25 600 000
Other	2			16 900 000	23 800 000	25 900 000	28 200 000	30 700 000
Waste water tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)		69 300 000	74 200 000	81 600 000	89 800 000	98 800 000	108 700 000	119 600 000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)		93 500 000	100 000 000	110 000 000	121 000 000	133 100 000	146 400 000	161 000 000
Volumetric charge - Block 2 (c/k)		81 400 000	87 100 000	95 800 000	105 400 000	115 900 000	127 500 000	140 300 000
Volumetric charge - Block 3 (c/k)		2 182 400 000	2 335 200 000	2 568 700 000	2 825 600 000	3 108 200 000	3 419 000 000	3 760 900 000
Volumetric charge - Block 4 (c/k)		1 068 100 000	1 142 900 000	1 257 200 000	1 382 900 000	1 521 200 000	1 673 300 000	1 840 600 000
Other	2							
Electricity tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid (c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/ fixed fee		39 600 000	42 400 000	46 600 000	51 300 000	56 400 000	62 000 000	68 200 000
80l bin - once a week		64 900 000	69 400 000	76 300 000	83 900 000	92 300 000	101 500 000	111 700 000
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Free State: Naledi (Fs)(FS164) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)	1							
Residential properties		0.011000	0.011700	0.008500	92.000000			
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used		0.000700	0.001500	0.001600	0.001700			
Farm properties - not used								
Industrial properties								
Business and commercial properties		0.011000	0.011700	0.008500	0.009200			
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.022000	0.023300	0.017000	0.018300			
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		20 000	20 000	20 000	20 000			
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)		17.000000	18.000000	19.000000	20.000000			
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)		8.000000	9.000000	9.000000	10.000000			
Water usage - Block 3 (c/k)		9.000000	10.000000	10.000000	11.000000			
Water usage - Block 4 (c/k)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)		51.000000	55.000000	59.000000	62.000000			
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid (c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge		41.000000	43.000000	46.000000	49.000000			
Basic charge/ fixed fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Free State: Xharies(DC16) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)								
Water usage - Block 3 (c/k)								
Water usage - Block 4 (c/k)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid (c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/ fixed fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Masilonyana(FS181) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12		2012/13		2013/14		Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
Property rates (rate in the Rand)												
Residential properties	1		1.20000		1.20000		1.20000		1.20000	0.13480	0.142214	0.149751
Residential properties - vacant land			1.20000		1.20000		1.20000		1.20000	0.13480	0.142214	0.149751
Formal/informal settlements										0.13480		
Small holdings												
Farm properties - used										0.002001	0.002111	0.002223
Farm properties - not used										0.002001		
Industrial properties										0.028500	0.030068	0.031661
Business and commercial properties			2.40000		2.40000		2.40000		2.40000	0.028500	0.030068	0.031661
Communal land - residential										0.134800	0.142214	0.149751
Communal land - small holdings										0.002001		
Communal land - farm property										0.002001	0.002111	0.002223
Communal land - business and commercial										0.028500	0.030068	0.031661
Communal land - other										0.134800	0.142214	0.149751
State-owned properties			2.40000		2.40000		2.40000		2.40000	0.028500	0.030068	0.031661
Municipal properties												
Public service infrastructure										0.028530	0.030099	0.031694
Privately owned towns serviced by the owner										0.134800	0.142214	0.149751
State trust land										0.285000	0.300675	0.316611
Restitution and redistribution properties												
Protected areas												
National monuments properties												
Exemptions, reductions and rebates (Rands)												
<i>Residential properties</i>												
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate										15 000	15 000	15 000
Indigent rebate or exemption										15 000	15 000	15 000
Pensioners/social grants rebate or exemption												
Temporary relief rebate or exemption												
Bona fide farmers rebate or exemption												
<i>Other rebates or exemptions</i>	2	15 000 000 000	15 000 000 000	15 000 000 000	15 000 000 000	15 000 000 000	15 000 000 000	15 000 000 000	15 000 000 000	15 000 000 000	15 000 000 000	15 000 000 000
Water tariffs												
<i>Domestic</i>												
Basic charge/ fixed fee (Rands/month)		40 340 000	40 340 000	60 600 000	64 240 000	67 960 000	71 700 000	75 500 000	79 240 000	96 600 000	101 000 000	105 400 000
Service point - vacant land (Rands/month)												
Water usage - flat rate tariff (c/k)										64 640 000	68 200 000	71 810 000
Water usage - life line tariff												
Water usage - Block 1 (c/k)										5 990 000	6 320 000	6 650 000
Water usage - Block 2 (c/k)		3 750 000	3 750 000	5 650 000	5 990 000	8 790 000	9 270 000	9 760 000	10 250 000	11 590 000	12 230 000	12 880 000
Water usage - Block 3 (c/k)		4 980 000	4 980 000	7 500 000	7 950 000	11 590 000	12 230 000	12 880 000	13 530 000	15 300 000	16 110 000	16 920 000
Water usage - Block 4 (c/k)		5 460 000	5 460 000	8 200 000	8 690 000	14 500 000	15 300 000	16 110 000	16 920 000			
<i>Other</i>	2											
Waste water tariffs												
<i>Domestic</i>												
Basic charge/ fixed fee (Rands/month)		81 220 000	86 100 000	86 100 000	90 750 000	102 280 000	107 900 000	113 840 000	119 780 000	125 720 000	131 660 000	137 600 000
Service point - vacant land (Rands/month)												
Waste water - flat rate tariff (c/k)												
Volumetric charge - Block 1 (c/k)												
Volumetric charge - Block 2 (c/k)												
Volumetric charge - Block 3 (c/k)												
Volumetric charge - Block 4 (c/k)												
<i>Other</i>	2									96 490 000	101 800 000	107 400 000
Electricity tariffs												
<i>Domestic</i>												
Basic charge/ fixed fee (Rands/month)		59 970 000	66 580 000	71 240 000	76 500 000	80 110 000	84 520 000	89 000 000	93 410 000	97 820 000	102 230 000	106 640 000
Service point - vacant land (Rands/month)										80 110 000	84 520 000	89 000 000
FBE		1 070 000	1 190 000	1 280 000	1 350 000	50 000 000	50 000 000	50 000 000	50 000 000	50 000 000	50 000 000	50 000 000
Life-line tariff - meter												
Life-line tariff - prepaid												
Flat rate tariff - meter (c/kwh)												
Flat rate tariff - prepaid (c/kwh)												
Meter - IBT Block 1 (c/kwh)										88 230 000	93 080 000	98 020 000
Meter - IBT Block 2 (c/kwh)										98 060 000	103 450 000	108 940 000
Meter - IBT Block 3 (c/kwh)										130 360 000	137 530 000	144 820 000
Meter - IBT Block 4 (c/kwh)										154 280 000	162 770 000	171 390 000
Meter - IBT Block 5 (c/kwh)												
Prepaid - IBT Block 1 (c/kwh)										79 410 000	83 780 000	88 220 000
Prepaid - IBT Block 2 (c/kwh)										98 070 000	103 460 000	108 950 000
Prepaid - IBT Block 3 (c/kwh)										130 360 000	137 530 000	144 820 000
Prepaid - IBT Block 4 (c/kwh)										154 280 000	162 770 000	171 390 000
Prepaid - IBT Block 5 (c/kwh)												
<i>Other</i>	2									107 830 000	113 760 000	119 790 000
Waste management tariffs												
<i>Domestic</i>												
Street cleaning charge												
Basic charge/ fixed fee												
80l bin - once a week										60 220 000	63 530 000	66 900 000
250l bin - once a week										174 340 000	183 930 000	193 680 000

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Free State: Tokologo(FS182) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixd fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)								
Water usage - Block 3 (c/k)								
Water usage - Block 4 (c/k)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixd fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixd fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixd fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Free State: Tswelopele(FS183) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)	1							
Residential properties		0.000460	0.000460	0.005060	0.005819	0.006285	0.006913	0.007604
Residential properties - vacant land		0.000460	0.000460	0.005060	0.005819	0.006285	0.006913	0.007604
Formal/informal settlements		0.000460	0.000460	0.005060	0.005819	0.006285	0.006913	0.007604
Small holdings		0.001150	0.001150	0.001265	0.001455	0.001571	0.001728	0.001901
Farm properties - used		0.001150	0.001150	0.001265	0.001455	0.001571	0.001728	0.001901
Farm properties - not used		0.001150	0.001150	0.001265	0.001455	0.001571	0.001728	0.001901
Industrial properties		0.006000	0.006000	0.006600	0.007590	0.008197	0.009017	0.009919
Business and commercial properties		0.006000	0.006000	0.006600	0.007590	0.008197	0.009017	0.009919
Communal land - residential		0.001150	0.001150	0.001265	0.001455	0.001571	0.001728	0.001901
Communal land - small holdings		0.001150	0.001150	0.001265	0.001455	0.001571	0.001728	0.001901
Communal land - farm property		0.001150	0.001150	0.001265	0.001455	0.001571	0.001728	0.001901
Communal land - business and commercial		0.001150	0.001150	0.001265	0.001455	0.001571	0.001728	0.001901
Communal land - other		0.001150	0.001150	0.001265	0.001455	0.001571	0.001728	0.001901
State-owned properties		0.001150	0.001150	0.001265	0.001455	0.001571	0.001728	0.001901
Municipal properties								
Public service infrastructure		0.006000	0.006000	0.001265	0.001455	0.001571	0.001728	0.001901
Privately owned towns serviced by the owner		0.012000	0.012000	0.013200	0.015180	0.016394	0.018034	0.019837
State trust land		0.012000	0.012000	0.013200	0.015180	0.016394	0.018034	0.019837
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)								
Water usage - Block 3 (c/k)								
Water usage - Block 4 (c/k)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid (c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/ fixed fee		27.000000	27.000000	29.000000	32.100000	35.400000	38.940000	42.830000
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Free State: Matjhabeng(FS184) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)	1							
Residential properties		0.008265	0.008700	0.009180	0.009730	0.010198	0.010769	0.011404
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used		0.008265	0.008700	0.009180	0.009730	0.002549	0.002692	0.002851
Farm properties - not used								
Industrial properties		0.030400	0.032000	0.033500	0.035790	0.037503	0.039603	0.041940
Business and commercial properties		0.025080	0.026400	0.027800	0.029500	0.030882	0.032612	0.034536
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.023750	0.025000	0.025000	0.025000	0.030882	0.032612	0.034536
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate					75 000	75 000	75 000	75 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/flat fee (Rands/month)								
Service point - vacant land (Rands/month)		36.000000	36.000000	37.000000	38.610000	40.150000	41.760000	43.430000
Water usage - flat rate tariff (c/k)					43.270000	45.000000	46.800000	48.670000
Water usage - life line tariff								
Water usage - Block 1 (c/k)		9.000000	9.000000	9.000000	9.630000	10.010000	10.410000	10.830000
Water usage - Block 2 (c/k)		11.000000	11.000000	11.000000	11.660000	12.130000	12.610000	13.120000
Water usage - Block 3 (c/k)		14.000000	14.000000	15.000000	15.440000	16.060000	16.700000	17.370000
Water usage - Block 4 (c/k)		14.000000	14.000000	15.000000	11.660000	12.130000	12.610000	13.120000
Other	2	9.000000	9.000000	9.000000	9.870000	10.260000	10.680000	11.100000
Waste water tariffs								
Domestic								
Basic charge/flat fee (Rands/month)		80.000000	84.000000	88.000000				
Service point - vacant land (Rands/month)		44.000000	46.000000	48.000000	50.740000	53.180000	56.310000	59.470000
Waste water - flat rate tariff (c/k)		80.000000	84.000000	88.000000				
Volumetric charge - Block 1 (c/k)		80.000000	84.000000	88.000000	92.870000	97.330000	103.070000	108.840000
Volumetric charge - Block 2 (c/k)		146.000000	153.000000	161.000000	61.260000	64.200000	67.990000	71.800000
Volumetric charge - Block 3 (c/k)		306.000000	322.000000	338.000000	169.960000	178.120000	188.630000	199.190000
Volumetric charge - Block 4 (c/k)		511.000000	538.000000	565.000000	25.370000	26.590000	28.160000	29.730000
Other	2	146.000000	153.000000	161.000000	30.940000	32.430000	34.340000	36.260000
Electricity tariffs								
Domestic								
Basic charge/flat fee (Rands/month)		93.000000	111.000000	111.000000	323.330000	362.780000	406.310000	455.070000
Service point - vacant land (Rands/month)		93.000000	111.000000	111.000000				
FBE		93.000000	111.000000	111.000000				
Life-line tariff - meter						1.520000	1.700000	1.910000
Life-line tariff - prepaid		1.000000	1.000000	1.000000		1.570000	1.760000	1.970000
Flat rate tariff - meter (c/kwh)		1.000000	1.000000	1.000000	1.440000	1.610000	1.810000	2.020000
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		1.000000	1.000000	1.000000	1.550000	1.600000	1.790000	2.010000
Meter - IBT Block 2 (c/kwh)		1.000000	1.000000	1.000000	1.650000	1.660000	1.860000	2.080000
Meter - IBT Block 3 (c/kwh)						2.950000	3.300000	3.700000
Meter - IBT Block 4 (c/kwh)						1.040000	1.160000	1.300000
Meter - IBT Block 5 (c/kwh)						0.660000	0.740000	0.830000
Prepaid - IBT Block 1 (c/kwh)		1.000000	1.000000	1.000000	1.440000	1.610000	1.800000	2.020000
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2				741.450000	831.910000	931.740000	1 043.540000
Waste management tariffs								
Domestic								
Street cleaning charge		53.000000	56.000000	59.000000	62.040000	65.020000	68.850000	72.710000
Basic charge/flat fee		53.000000	56.000000	59.000000				
80l bin - once a week		251.000000	265.000000	278.000000	114.890000	120.400000	127.510000	134.650000
250l bin - once a week		347.000000	365.000000	383.000000	402.500000	421.820000	446.710000	471.720000

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Free State: Nala(FS185) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixd fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)								
Water usage - Block 3 (c/k)								
Water usage - Block 4 (c/k)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixd fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixd fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixd fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Lejweleputswa(DC18) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)								
Water usage - Block 3 (c/k)								
Water usage - Block 4 (c/k)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid (c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/ fixed fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Setsoto(FS191) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.005700	0.006100	0.015000	0.006000			
Residential properties - vacant land		0.005700	0.006100	0.015000	0.006000			
Formal/informal settlements								
Small holdings		0.025000	0.025000	0.000750	0.000750			
Farm properties - used		0.001425	0.001525	0.003750	0.000750			
Farm properties - not used		0.001425	0.001525	0.025000	0.000750			
Industrial properties		0.011400	0.012200	0.030000	0.012000			
Business and commercial properties		0.011400	0.012200	0.012000	0.012000			
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.100000	0.100000	0.100000	0.080000			
Municipal properties								
Public service infrastructure		0.025000	0.025000	0.025000	0.010000			
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/flat fee (Rands/month)		58.590000	61.520000					
Service point - vacant land (Rands/month)		49.630000	52.110000					
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)		2.340000	2.450000	2.280000	2.850000	3.420000	3.760000	4.140000
Water usage - Block 2 (c/k)		2.750000	2.890000	2.450000	3.070000	3.680000	4.050000	4.460000
Water usage - Block 3 (c/k)		3.010000	3.160000	3.160000	3.950000	4.740000	5.210000	5.740000
Water usage - Block 4 (c/k)		3.310000	3.470000	3.510000	4.390000	5.270000	5.790000	6.370000
<i>Other</i>	2	3.560000	3.740000	3.770000	4.710000	5.650000	6.220000	6.840000
Waste water tariffs								
<i>Domestic</i>								
Basic charge/flat fee (Rands/month)		49.390000	49.390000	49.390000	61.740000	71.000000	81.650000	93.900000
Service point - vacant land (Rands/month)		49.390000	49.390000	49.390000	61.740000	71.000000	81.650000	93.900000
Waste water - flat rate tariff (c/k)				52.020000	65.030000	74.780000	86.000000	98.900000
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
<i>Other</i>	2							
Electricity tariffs								
<i>Domestic</i>								
Basic charge/flat fee (Rands/month)		157.910000	190.100000	211.010000	227.890000	240.200000	253.170000	266.840000
Service point - vacant land (Rands/month)		61.340000	73.840000	81.960000	88.520000	93.300000	98.340000	103.650000
FBE				0.790000	0.860000	0.920000	0.980000	1.050000
Life-line tariff - meter								
Life-line tariff - prepaid				1.140000	1.230000	1.320000	1.410000	1.510000
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid (c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
<i>Other</i>	2							
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge								
Basic charge/flat fee		49.390000	49.390000	49.390000	61.740000	71.000000	81.650000	93.900000
80l bin - once a week				60.040000	75.050000	86.310000	99.250000	114.140000
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Free State: Dihlabeng(FS192) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.006415	0.006800	0.006426	0.006812	0.007288	0.007726	0.008189
Residential properties - vacant land		0.006415	0.006800	0.006426	0.006812	0.007288	0.007726	0.008189
Formal/informal settlements		0.006415	0.006800	0.006426	0.006812	0.007288	0.007726	0.008189
Small holdings		0.006415	0.006800	0.006426	0.006812	0.007288	0.007726	0.008189
Farm properties - used		0.006415	0.006800	0.006426	0.006812	0.007288	0.007726	0.008189
Farm properties - not used		0.006415	0.006800	0.006426	0.006812	0.007288	0.007726	0.008189
Industrial properties		0.018679	0.019800	0.019206	0.020358	0.021783	0.023090	0.024476
Business and commercial properties		0.018679	0.019800	0.019206	0.020358	0.021783	0.023090	0.024476
Communal land - residential		0.006415	0.006800	0.006426	0.006812	0.007288	0.007726	0.008189
Communal land - small holdings		0.006415	0.006800	0.006426	0.006812	0.007288	0.007726	0.008189
Communal land - farm property		0.006415	0.006800	0.006426	0.006812	0.007288	0.007726	0.008189
Communal land - business and commercial		0.018679	0.019800	0.019206	0.020358	0.021783	0.023090	0.024476
Communal land - other		0.018679	0.019800	0.019206	0.020358	0.021783	0.023090	0.024476
State-owned properties		0.018679	0.019800	0.019206	0.020358	0.021783	0.023090	0.024476
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner		0.006415	0.006800	0.006426	0.006812	0.007288	0.007726	0.008189
State trust land		0.018679	0.019800	0.019206	0.020358	0.021783	0.023090	0.024476
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		7 000	7 000	7 000	7 000	7 000	7 000	7 000
Indigent rebate or exemption		27 568	27 568	30 000	30 000	30 000	30 000	30 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/flat fee (Rands/month)								
Service point - vacant land (Rands/month)		42.870000	45.440000	48.620000	51.530000	55.140000	58.450000	61.960000
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)				450.000000	477.000000	510.390000	541.010000	573.470000
Water usage - Block 2 (c/k)		633.820000	671.850000	718.880000	762.010000	815.350000	864.280000	916.130000
Water usage - Block 3 (c/k)		841.670000	892.170000	954.630000	1 011.900000	1 082.740000	1 147.700000	1 216.560000
Water usage - Block 4 (c/k)		948.170000	1 005.060000	1 075.410000	1 139.940000	1 219.730000	1 292.910000	1 370.490000
<i>Other</i>								
Waste water tariffs								
<i>Domestic</i>								
Basic charge/flat fee (Rands/month)		79.320000	84.080000	89.960000	95.360000	102.030000	108.160000	114.640000
Service point - vacant land (Rands/month)		79.320000	84.080000	89.960000	95.360000	102.030000	108.160000	114.640000
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
<i>Other</i>								
Electricity tariffs								
<i>Domestic</i>								
Basic charge/flat fee (Rands/month)		111.520000	123.820000	132.490000	142.280000	152.240000	161.370000	171.060000
Service point - vacant land (Rands/month)		111.520000	123.820000	132.490000	142.280000	152.240000	161.370000	171.060000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		63.000000	66.400000	71.050000	76.300000	85.980000	94.580000	104.040000
Meter - IBT Block 2 (c/kwh)		72.000000	81.760000	87.490000	93.950000	105.870000	116.460000	128.110000
Meter - IBT Block 3 (c/kwh)		98.000000	108.810000	116.430000	125.030000	140.900000	154.990000	170.480000
Meter - IBT Block 4 (c/kwh)		116.000000	128.790000	137.810000	147.990000	166.780000	183.450000	201.800000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)		63.000000	66.400000	71.050000	76.300000	85.980000	94.580000	104.040000
Prepaid - IBT Block 2 (c/kwh)		78.000000	88.580000	94.780000	101.780000	114.700000	126.170000	138.790000
Prepaid - IBT Block 3 (c/kwh)		106.000000	117.690000	125.930000	135.240000	152.400000	167.640000	184.400000
Prepaid - IBT Block 4 (c/kwh)		120.000000	129.000000	138.030000	148.230000	167.040000	183.740000	202.120000
Prepaid - IBT Block 5 (c/kwh)								
<i>Other</i>								
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge								
Basic charge/flat fee		111.480000	118.170000	126.440000	134.020000	143.410000	152.010000	161.130000
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Free State: Nketoana(FS193) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	3 285 427.000000	5 823 000.000000	11 907.000000	11 907.000000	12 085.605000	12 266.889075	12 450.892411
Residential properties - vacant land				367.000000	367.000000	372.505000	378.092575	383.763964
Formal/informal settlements				32.000000	32.000000	32.480000	32.967200	33.461708
Small holdings								
Farm properties - used		4 892 928.000000	8 087 000.000000	3 298.000000	3 298.000000	3 347.470000	3 397.682050	3 448.647281
Farm properties - not used								
Industrial properties								
Business and commercial properties				568.000000	568.000000	576.520000	585.167800	593.945317
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties				30.000000	30.000000	30.450000	30.906750	31.370351
Municipal properties		10 645.000000	2 266 000.000000	37.000000	37.000000	37.555000	38.118325	38.690100
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas				21.000000	21.000000	21.315000	21.634725	21.959246
National monuments properties								
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		20 000	20 000		20 000	20 000	20 300	20 605
Indigent rebate or exemption		60 000	60 000		60 000	60 000	60 900	61 814
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)		91.760000	96.350000	109.840000	126.300000	128.190000	130.120000	132.070000
Service point - vacant land (Rands/month)		91.750000	93.850000	9.410000	10.820000	10.980000	11.150000	11.310000
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff				139.130000	160.000000	162.400000	164.840000	167.310000
Water usage - Block 1 (c/k)		7.860000	8.250000	9.010000	10.370000	10.530000	10.680000	10.840000
Water usage - Block 2 (c/k)		9.120000	9.580000	139.130000	160.000000	162.400000	164.840000	167.310000
Water usage - Block 3 (c/k)								
Water usage - Block 4 (c/k)				86.780000	99.810000	101.310000	102.830000	104.370000
<i>Other</i>								
	2			7.580000	8.720000	8.850000	8.980000	9.120000
Waste water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)		42.400000	44.520000	50.750000	58.370000	59.250000	60.130000	61.040000
Service point - vacant land (Rands/month)		91.750000	84.160000	95.940000	110.320000	111.970000	113.650000	115.360000
Waste water - flat rate tariff (c/k)				95.940000	110.320000	111.970000	113.650000	115.360000
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)				95.940000	110.320000	111.970000	113.650000	115.360000
Volumetric charge - Block 3 (c/k)				95.940000	110.320000	111.970000	113.650000	115.360000
Volumetric charge - Block 4 (c/k)				95.940000	110.320000	111.970000	113.650000	115.360000
<i>Other</i>								
	2							
Electricity tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)		78.000000	90.000000	102.790000	104.590000	106.160000	107.750000	109.370000
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		1.000000		82.000000	36.950000	37.500000	38.070000	38.640000
Meter - IBT Block 2 (c/kwh)		1.000000	1.000000	95.000000	326.900000	331.800000	336.780000	341.830000
Meter - IBT Block 3 (c/kwh)		1.000000	1.000000	122.000000	753.600000	764.900000	776.380000	788.020000
Meter - IBT Block 4 (c/kwh)			0.920000	152.000000	1 340.100000	1 360.200000	1 380.600000	1 401.310000
Meter - IBT Block 5 (c/kwh)			1.100000	102.790000	104.590000	106.160000	107.750000	109.370000
Prepaid - IBT Block 1 (c/kwh)			0.580000	92.000000	38.920000	39.500000	40.100000	40.700000
Prepaid - IBT Block 2 (c/kwh)			0.740000	99.000000	324.100000	328.960000	333.900000	338.900000
Prepaid - IBT Block 3 (c/kwh)			0.920000	131.000000	753.600000	764.900000	776.380000	788.020000
Prepaid - IBT Block 4 (c/kwh)			1.100000	133.000000	1 333.800000	1 353.810000	1 374.110000	1 394.730000
Prepaid - IBT Block 5 (c/kwh)								
<i>Other</i>								
	2							
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge								
Basic charge/ fixed fee		108.760000	100.170000	115.000000	112.120000	113.800000	115.510000	117.240000
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Free State: Maluti-a-Phofung(FS194) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.007600	0.007600	0.007600	0.007600	0.007600	0.007600	0.007600
Residential properties - vacant land		0.007600	0.007600	0.007600	0.007600	0.007600	0.007600	0.007600
Formal/informal settlements								
Small holdings								
Farm properties - used		0.095100	0.095100	0.095100	0.095100	0.095100	0.095100	0.095100
Farm properties - not used								
Industrial properties		0.760400	0.760400	0.760400	0.760400	0.760400	0.760400	0.760400
Business and commercial properties		0.760400	0.760400	0.760400	0.760400	0.760400	0.760400	0.760400
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.095100	0.095100	0.095100	0.095100	0.095100	0.085115	0.085115
Municipal properties								
Public service infrastructure		0.095100	0.095100	0.095100	0.095100	0.095100	0.095100	0.095100
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		65 000	65 000	65 000	80 000	80 000	80 000	80 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)		5 800 000	6 120 000	6 460 000	6 810 000	7 220 000	7 650 000	8 110 000
Service point - vacant land (Rands/month)		60 460 000	63 790 000	67 300 000	71 000 000	75 260 000	79 780 000	84 560 000
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)		5 800 000	6 120 000	6 460 000	6 810 000	7 220 000	7 650 000	8 110 000
Water usage - Block 2 (c/k)		7 090 000	7 480 000	7 890 000	8 330 000	8 820 000	9 350 000	9 920 000
Water usage - Block 3 (c/k)		7 310 000	7 710 000	8 130 000	8 580 000	9 100 000	9 640 000	10 220 000
Water usage - Block 4 (c/k)		7 510 000	7 920 000	8 360 000	8 820 000	9 340 000	9 900 000	10 500 000
Other	2	8 430 000	8 890 000	9 380 000	9 890 000	10 490 000	11 120 000	11 780 000
Waste water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)		102 920 000	108 070 000	113 470 000	119 150 000	126 300 000	133 870 000	141 910 000
Volumetric charge - Block 2 (c/k)		62 020 000	65 120 000	68 380 000	71 790 000	76 100 000	80 670 000	85 510 000
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)		135 360 000	139 340 000	149 100 000	157 280 000	176 470 000	187 060 000	198 280 000
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		1 270 000	0 720 000	0 760 000	0 760 000	0 850 000	0 900 000	0 960 000
Meter - IBT Block 2 (c/kwh)		1 370 000	0 940 000	1 010 000	1 010 000	1 140 000	1 210 000	1 280 000
Meter - IBT Block 3 (c/kwh)		1 440 000	1 240 000	1 330 000	1 330 000	1 570 000	1 660 000	1 760 000
Meter - IBT Block 4 (c/kwh)		1 440 000	1 310 000	1 380 000	1 480 000	1 660 000	1 760 000	1 860 000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)		1 270 000	0 710 000	0 750 000	0 750 000	0 800 000	0 850 000	0 900 000
Prepaid - IBT Block 2 (c/kwh)		1 370 000	1 000 000	1 070 000	1 070 000	1 150 000	1 220 000	1 290 000
Prepaid - IBT Block 3 (c/kwh)		1 440 000	1 320 000	1 380 000	1 380 000	1 550 000	1 640 000	1 740 000
Prepaid - IBT Block 4 (c/kwh)		1 400 000	1 430 000	1 460 000	1 480 000	1 660 000	1 760 000	1 860 000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge								
Basic charge/ fixed fee		65 150 000	68 410 000	71 830 000	75 420 000	79 950 000	84 740 000	89 830 000
80l bin - once a week								
250l bin - once a week		266 200 000	280 000 000	294 000 000	308 700 000	327 220 000	346 860 000	367 670 000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Free State: Phumelela(FS195) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)	1							
Residential properties					4 121 245.740000			
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties					1 017 109.000000			
Communal land - residential								
Communal land - small holdings								
Communal land - farm property					4 503 316.574430	2.000000		
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate					45 000			
Indigent rebate or exemption					45 000			
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixd fee (Rands/month)					7.380000			
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)					51.690000			
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)								
Water usage - Block 3 (c/k)								
Water usage - Block 4 (c/k)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixd fee (Rands/month)					77.970000			
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixd fee (Rands/month)					87.580000			
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)					1.090000			
Meter - IBT Block 2 (c/kwh)					1.160000			
Meter - IBT Block 3 (c/kwh)					1.390000			
Meter - IBT Block 4 (c/kwh)					1.740000			
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixd fee					69.050000			
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Free State: Mantsopa(FS196) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12		2012/13		2013/14		Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Budget Year 2015/16	Budget Year 2016/17		Budget Year 2017/18		
Property rates (rate in the Rand)	1										
Residential properties		4 286 175.000000	4 179 712.000000	4 806 668.800000	5 095 068.928000	5 399 754.049890	5 777 736.833380	6 182 178.411720			
Residential properties - vacant land											
Formal/informal settlements											
Small holdings											
Farm properties - used		1 410 827.000000	4 407 164.000000	5 068 238.600000	5 372 332.916000	5 693 598.424370	6 092 150.314080	6 518 600.836060			
Farm properties - not used											
Industrial properties											
Business and commercial properties		4 451 580.000000	1 370 342.000000	1 575 893.300000	1 670 446.898000	1 770 339.622500	1 894 263.396070	2 026 861.833800			
Communal land - residential											
Communal land - small holdings											
Communal land - farm property											
Communal land - business and commercial											
Communal land - other											
State-owned properties		770 456.000000	1 302 782.000000	1 498 199.300000	1 588 091.258000	1 683 059.115220	1 800 873.253290	1 926 934.381020			
Municipal properties											
Public service infrastructure											
Privately owned towns serviced by the owner											
State trust land											
Restitution and redistribution properties											
Protected areas											
National monuments properties											
Exemptions, reductions and rebates (Rands)											
Residential properties											
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000			
General residential rebate		157 195	565 000	281 000	840 000	697 000	746 000	799 000			
Indigent rebate or exemption											
Pensioners/social grants rebate or exemption											
Temporary relief rebate or exemption											
Bona fide farmers rebate or exemption											
Other rebates or exemptions	2										
Water tariffs											
Domestic											
Basic charge/fixd fee (Rands/month)				83 500000	88 500000	105 000000	112 350000	120 210000			
Service point - vacant land (Rands/month)											
Water usage - flat rate tariff (c/k)											
Water usage - life line tariff											
Water usage - Block 1 (c/k)					5 200000	5 500000	5 890000	6 300000			
Water usage - Block 2 (c/k)				5 620000	5 950000	6 300000	6 740000	7 210000			
Water usage - Block 3 (c/k)				6 850000	7 260000	7 700000	8 240000	8 820000			
Water usage - Block 4 (c/k)				8 250000	8 740000	9 200000	9 840000	10 530000			
Other	2										
Waste water tariffs											
Domestic											
Basic charge/fixd fee (Rands/month)				134 000000	142 000000	155 000000	165 850000	177 460000			
Service point - vacant land (Rands/month)											
Waste water - flat rate tariff (c/k)											
Volumetric charge - Block 1 (c/k)											
Volumetric charge - Block 2 (c/k)											
Volumetric charge - Block 3 (c/k)											
Volumetric charge - Block 4 (c/k)											
Other	2										
Electricity tariffs											
Domestic											
Basic charge/fixd fee (Rands/month)											
Service point - vacant land (Rands/month)											
FBE											
Life-line tariff - meter											
Life-line tariff - prepaid											
Flat rate tariff - meter (c/kwh)											
Flat rate tariff - prepaid(c/kwh)											
Meter - IBT Block 1 (c/kwh)				0 700000	0 740000	0 790000	0 850000	0 900000			
Meter - IBT Block 2 (c/kwh)				0 830000	0 880000	0 950000	1 020000	1 090000			
Meter - IBT Block 3 (c/kwh)				1 120000	1 200000	1 350000	1 440000	1 550000			
Meter - IBT Block 4 (c/kwh)				1 330000	1 430000	1 610000	1 720000	1 840000			
Meter - IBT Block 5 (c/kwh)											
Prepaid - IBT Block 1 (c/kwh)											
Prepaid - IBT Block 2 (c/kwh)											
Prepaid - IBT Block 3 (c/kwh)											
Prepaid - IBT Block 4 (c/kwh)											
Prepaid - IBT Block 5 (c/kwh)											
Other	2										
Waste management tariffs											
Domestic											
Street cleaning charge											
Basic charge/fixd fee				70 000000	74 000000	85 000000	90 950000	97 320000			
80l bin - once a week											
250l bin - once a week											

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Free State: Thabo Mofutsanyana(DC19) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)								
Water usage - Block 3 (c/k)								
Water usage - Block 4 (c/k)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid (c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/ fixed fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Free State: Mqohaka(FS201) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.006780	0.006000	0.006360	0.006870	0.007280	0.007710	0.008141
Residential properties - vacant land		0.006780	0.006000	0.006360	0.006870	0.007280	0.007710	0.008141
Formal/informal settlements								
Small holdings		0.001355	0.001355	0.001000	0.001080	0.001140	0.001207	0.001275
Farm properties - used		0.001694	0.001500	0.001590	0.001720	0.001820	0.001927	0.002035
Farm properties - not used								
Industrial properties		0.014239	0.013100	0.138900	0.015000	0.015900	0.016838	0.017781
Business and commercial properties		0.142390	0.013100	0.138900	0.015000	0.015900	0.016838	0.017781
Communal land - residential		0.006780	0.006000	0.006360	0.006870	0.007280	0.007710	0.008141
Communal land - small holdings		0.001355	0.009480	0.001000	0.001080	0.001140	0.001207	0.001275
Communal land - farm property		0.001694	0.001500	0.001590	0.001720	0.001820	0.001927	0.002035
Communal land - business and commercial		0.014239	0.013100	0.013900	0.015000	0.015900	0.016838	0.017781
Communal land - other								
State-owned properties		0.010171	0.009968	0.010570				
Municipal properties								
Public service infrastructure		0.001694	0.001230	0.001230	0.001400	0.001480	0.001567	0.001655
Privately owned towns serviced by the owner		0.006780	4 746.000000	0.005030	0.005430	0.005760	0.006100	0.006441
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff		4 990000	6 290000	6 670000	7 200000	7 630000	8 080000	8 530000
Water usage - Block 1 (c/k)		5 790000	7 300000	7 740000	8 360000	8 860000	9 380000	9 910000
Water usage - Block 2 (c/k)		6 360000	8 010000	8 490000	9 170000	9 720000	10 290000	10 870000
Water usage - Block 3 (c/k)		8 670000	10 920000	11 580000	12 510000	13 260000	14 040000	14 830000
Water usage - Block 4 (c/k)		13 940000	17 560000	18 610000	14 820000	15 710000	16 640000	17 570000
<i>Other</i>								
Waste water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)		27 300000	35 760000	37 910000	41 700000	44 200000	46 810000	49 430000
Volumetric charge - Block 2 (c/k)		43 700000	57 250000	60 690000	66 760000	70 770000	74 950000	79 140000
Volumetric charge - Block 3 (c/k)		61 900000	81 000000	85 890000	94 450000	100 120000	106 030000	111 960000
Volumetric charge - Block 4 (c/k)								
<i>Other</i>								
Electricity tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE		0 630000	0 660000	0 710000	0 740000	0 960000	1 020000	1 070000
Life-line tariff - meter		0 630000	0 660000	0 710000	0 740000	0 960000	1 020000	1 070000
Life-line tariff - prepaid		0 720000	0 820000	0 880000	0 910000	0 960000	1 020000	1 070000
Flat rate tariff - meter (c/kwh)		0 950000	1 060000	1 130000	1 240000	1 380000	1 460000	1 540000
Flat rate tariff - prepaid(c/kwh)		1 130000	1 260000	1 350000	1 280000	1 380000	1 460000	1 540000
Meter - IBT Block 1 (c/kwh)		0 630000	0 660000	0 710000	0 740000	0 960000	1 020000	1 070000
Meter - IBT Block 2 (c/kwh)		0 720000	0 820000	0 820000	0 910000	0 960000	1 020000	1 070000
Meter - IBT Block 3 (c/kwh)		0 950000	1 060000	1 130000	1 240000	1 380000	1 460000	1 540000
Meter - IBT Block 4 (c/kwh)		1 130000	1 260000	1 350000	1 280000	1 380000	1 460000	1 540000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)		0 720000	0 820000	0 880000	0 890000	0 940000	1 000000	1 050000
Prepaid - IBT Block 2 (c/kwh)		0 950000	1 060000	1 130000	1 210000	1 380000	1 460000	1 540000
Prepaid - IBT Block 3 (c/kwh)		1 130000	1 260000	1 350000	1 280000	1 380000	1 460000	1 540000
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
<i>Other</i>								
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge		27 300000	35 760000	37 910000	41 700000	44 200000	46 810000	49 430000
Basic charge/ fixed fee								
80l bin - once a week		43 700000	57 250000	60 690000	66 760000	70 770000	74 950000	79 140000
250l bin - once a week		61 900000	81 000000	85 890000	94 450000	100 120000	106 030000	111 960000

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Free State: Ngwathe(FS203) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)	1							
Residential properties		0.008890	0.009400		0.010500	0.011100	0.011711	0.012331
Residential properties - vacant land		0.008890	0.009400		0.010500	0.011100	0.011711	0.012331
Formal/informal settlements								
Small holdings								
Farm properties - used		0.008890	0.009400		0.010500	0.011100	0.011711	0.012331
Farm properties - not used		0.008890	0.009400		0.010500	0.011100	0.011711	0.012331
Industrial properties								
Business and commercial properties		0.016660	0.017600		0.019700	0.020857	0.022004	0.023170
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.022220	0.023500		0.026300	0.027809	0.029339	0.030894
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate					10 000	15 000	15 000	15 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixd fee (Rands/month)		32.000000	33.920000		37.890000	40.050000	42.250000	44.490000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff						8.090000	8.530000	8.990000
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)		6.460000	6.850000		7.650000	8.090000	8.530000	8.990000
Water usage - Block 3 (c/k)		5.010000	6.950000		7.760000	8.210000	8.660000	9.120000
Water usage - Block 4 (c/k)		5.380000	7.050000		7.870000	8.330000	8.790000	9.250000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixd fee (Rands/month)		67.700000	71.760000		80.160000	84.810000	89.470000	94.220000
Service point - vacant land (Rands/month)						84.810000	89.470000	94.220000
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixd fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)		1.070000	1.190000		1.370000	1.440000	1.520000	1.600000
Flat rate tariff - prepaid(c/kwh)		1.070000	1.190000		1.370000	1.440000	1.520000	1.600000
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixd fee		64.260000	68.110000		76.090000	80.500000	84.930000	89.430000
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Free State: Metsimaholo(FS204) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)	1							
Residential properties		0.006100	0.006500	0.006600	0.006900	0.007400	0.007800	0.008200
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used		0.015300	0.016200	0.016400	0.017400	0.018500	0.019500	0.020500
Farm properties - not used		0.003100	0.003200	0.003300	0.003500	0.003700	0.003900	0.004100
Industrial properties		0.030600	0.032500	0.032800	0.034700	0.036800	0.038800	0.040900
Business and commercial properties		0.012200	0.013000	0.013100	0.013900	0.014730	0.015500	0.016300
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.012200	0.013000	0.013100	0.013900	0.014730	0.015500	0.016300
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		20 000	20 000	20 000	20 000	20 000	20 000	20 000
Indigent rebate or exemption		50	50	50	50	50	50	50
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)		10.320000	11.050000	12.530000	13.530000	14.880000	15.700000	16.530000
Water usage - life line tariff								
Water usage - Block 1 (c/k)					7.000000	7.700000	8.120000	8.550000
Water usage - Block 2 (c/k)					14.000000	15.400000	16.250000	17.110000
Water usage - Block 3 (c/k)					16.000000	17.600000	18.570000	19.550000
Water usage - Block 4 (c/k)					19.000000	20.900000	22.050000	23.220000
Other	2				22.000000	24.200000	25.530000	26.880000
Waste water tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)					7 293.000000			
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/ fixed fee								
80l bin - once a week		77.660000	82.320000	88.910000	88.910000	88.910000	93.810000	98.780000
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Free State: Mafube(FS205) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)	1							
Residential properties					4 387 519.000000	4 650 770.140000	4 883 308.647000	5 127 474.079350
Residential properties - vacant land		6 088 058.000000		4 139 169.770000				
Formal/informal settlements								
Small holdings								
Farm properties - used		455 707.000000		813 719.650000	862 542.000000	914 294.520000	960 009.246000	1 008 009.708300
Farm properties - not used								
Industrial properties		990 077.000000						
Business and commercial properties		4 208 206.000000		3 727 463.980000	3 951 111.000000	4 188 177.660000	4 397 586.543000	4 617 465.870150
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		6 587 735.000000		7 804 529.470000	8 272 801.000000	8 769 169.060000	9 207 627.513000	9 668 008.888650
Municipal properties		34 791.000000						
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties		42 380.000000						
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/flat fee (Rands/month)		6 114 458.000000						
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff		888 967.000000		912 423.000000	967 168.380000	1 025 198.480000	1 076 458.410000	1 130 281.330000
Water usage - Block 1 (c/k)		2 539 742.000000		2 712 840.000000	2 875 610.400000	3 048 147.020000	3 200 554.380000	3 360 582.090000
Water usage - Block 2 (c/k)		1 350 745.000000		1 450 321.000000	1 537 340.260000	1 629 580.680000	1 711 059.710000	1 796 612.690000
Water usage - Block 3 (c/k)		546 795.000000		624 781.000000	662 267.860000	702 003.930000	737 104.130000	773 959.330000
Water usage - Block 4 (c/k)		156 781.000000		170 819.000000	181 068.140000	191 932.230000	201 528.840000	211 605.280000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/flat fee (Rands/month)		9 913 075.000000		13 617 319.740000				
Service point - vacant land (Rands/month)					14 434 359.200000	15 300 420.750000	16 065 441.790000	16 868 713.880000
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/flat fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge		9 204 998.000000		14 792 734.340000	15 680 298.040000	16 621 115.920000	17 452 171.720000	18 324 780.300000
Basic charge/flat fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Free State: Fezile Dabi(DC20) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)								
Water usage - Block 3 (c/k)								
Water usage - Block 4 (c/k)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/ fixed fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b