

Western Cape: Cape Town(CPT) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.005613	0.006062	0.005900	0.006254	0.006931		
Residential properties - vacant land		0.011226	0.012124	0.011800	0.012508	0.013863		
Formal/informal settlements		0.005613	0.006062	0.005900	0.006254	0.006931		
Small holdings		0.011226	0.012124	0.011800	0.012508	0.013863		
Farm properties - used		0.011226	0.012124	0.011800	0.012508	0.013863		
Farm properties - not used		0.011226	0.012124	0.011800	0.012508	0.013863		
Industrial properties		0.011226	0.012124	0.011800	0.012508	0.013863		
Business and commercial properties		0.011226	0.012124	0.011800	0.012508	0.013863		
Communal land - residential		0.011226	0.012124	0.011800	0.012508	0.013863		
Communal land - small holdings		0.011226	0.012124	0.011800	0.012508	0.013863		
Communal land - farm property		0.011226	0.012124	0.011800	0.012508	0.013863		
Communal land - business and commercial		0.011226	0.012124	0.011800	0.012508	0.013863		
Communal land - other		0.011226	0.012124	0.011800	0.012508	0.013863		
State-owned properties		0.011226	0.012124	0.011800	0.012508	0.013863		
Municipal properties		0.011226	0.012124	0.011800	0.012508	0.013863		
Public service infrastructure		0.002000	0.002165	0.002107	0.002233	0.001733		
Privately owned towns serviced by the owner		0.011226	0.012124	0.011800	0.012508	0.013863		
State trust land		0.011226	0.012124	0.011800	0.012508	0.013863		
Restitution and redistribution properties		0.011226	0.012124	0.011800	0.012508	0.013863		
Protected areas		0.011226	0.012124	0.011800	0.012508	0.013863		
National monuments properties		0.011226	0.012124	0.011800	0.012508	0.013863		
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		185 000	185 000	185 000	185 000	185 000	185 000	
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)		43.670000	50.220000	55.000000	59.400000	65.880000	73.130000	81.170000
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)		432.000000	583.000000	760.000000	875.000000	974.000000	1 081.140000	1 200.070000
Water usage - Block 3 (c/k)		922.000000	1 060.000000	1 161.000000	1 254.000000	1 395.000000	1 548.450000	1 718.780000
Water usage - Block 4 (c/k)		1 366.000000	1 570.000000	1 720.000000	1 858.000000	2 061.000000	2 287.710000	2 539.360000
<i>Other</i>								
Waste water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)		43.670000	50.220000	55.000000	59.400000	65.880000	73.130000	81.170000
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)		505.000000	581.000000	720.000000	825.000000	912.000000	1 012.320000	1 123.680000
Volumetric charge - Block 3 (c/k)		1 076.000000	1 238.000000	1 356.000000	1 464.000000	1 623.000000	1 801.530000	1 999.700000
Volumetric charge - Block 4 (c/k)		1 177.000000	1 353.000000	1 482.000000	1 601.000000	1 781.000000	1 976.910000	2 194.370000
<i>Other</i>								
Electricity tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter				79.700000	84.310000	91.060000		
Life-line tariff - prepaid				185.000000	204.650000	252.120000		
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)				125.000000	134.760000	154.300000		
Meter - IBT Block 2 (c/kwh)				152.000000	163.870000	187.630000		
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)				125.000000	134.760000	154.300000		
Prepaid - IBT Block 2 (c/kwh)				152.000000	163.870000	187.630000		
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
<i>Other</i>								
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge								
Basic charge/ fixed fee								
80l bin - once a week								
250l bin - once a week		79.590000	85.210000	90.610000	95.960000	103.950000		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Matzikama(WC011) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.007800	0.008300	0.008715	0.009849	0.010400	0.011100	0.011700
Residential properties - vacant land		0.007800	0.008300	0.008715	0.009849	0.010400	0.011100	0.011700
Formal/informal settlements		0.007800	0.008300					
Small holdings								
Farm properties - used		0.001950	0.001750	0.001878	0.002083	0.002210	0.002340	0.002480
Farm properties - not used		0.001950	0.001750	0.001878	0.002083	0.002210	0.002340	0.002500
Industrial properties		0.007800	0.008300	0.008964	0.009854	0.010440	0.011060	0.011700
Business and commercial properties		0.007800	0.008300	0.008964	0.009854	0.010440	0.011060	0.011700
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.007800	0.008300		0.002886			
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption		15 000	15 000	15 000	15 000	15 000	15 000	15 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/fixd fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff					5.820000	6.170000	6.540000	6.930000
Water usage - Block 1 (c/k)					6.440000	6.830000	7.240000	7.670000
Water usage - Block 2 (c/k)					7.200000	7.630000	8.090000	8.580000
Water usage - Block 3 (c/k)					11.270000	11.950000	12.660000	13.420000
Water usage - Block 4 (c/k)					13.900000	14.870000	15.760000	16.710000
<i>Other</i>								
Waste water tariffs								
<i>Domestic</i>								
Basic charge/fixd fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)					155.220000	164.000000	173.840000	184.270000
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
<i>Other</i>								
Electricity tariffs								
<i>Domestic</i>								
Basic charge/fixd fee (Rands/month)					169.000000	189.700000	201.080000	213.150000
Service point - vacant land (Rands/month)					128.260000	135.960000	144.110000	152.760000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)					0.750000	0.780000	0.830000	0.880000
Meter - IBT Block 2 (c/kwh)					0.950000	1.000000	1.060000	1.120000
Meter - IBT Block 3 (c/kwh)					1.260000	1.410000	1.500000	1.590000
Meter - IBT Block 4 (c/kwh)					1.490000	1.660000	1.760000	1.870000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)					0.750000	0.830000	0.880000	0.930000
Prepaid - IBT Block 3 (c/kwh)					0.950000	1.050000	1.110000	1.180000
Prepaid - IBT Block 4 (c/kwh)					1.260000	1.460000	1.550000	1.640000
Prepaid - IBT Block 5 (c/kwh)					1.490000	1.750000	1.850000	1.960000
<i>Other</i>								
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge								
Basic charge/fixd fee								
80l bin - once a week			82.390000	91.000000	122.230000	129.560000	137.340000	145.580000
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Cederberg(WC012) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	1 043.000000	0.009980	0.010650	0.011480	0.012160	0.012890	0.013663
Residential properties - vacant land		64.000000	0.010000	0.010650	0.011480	0.012160	0.012890	0.013663
Formal/informal settlements								
Small holdings		1.000000	0.010000	0.010650	0.011480	0.013176	0.013967	0.014805
Farm properties - used		1.000000	0.010000	0.010650	0.011480	0.013176	0.013967	0.014805
Farm properties - not used		1.000000	0.010000	0.010650	0.011480	0.013176	0.013967	0.014805
Industrial properties		1.000000	0.010000	0.010650	0.011480	0.013176	0.013967	0.014805
Business and commercial properties		1.000000	0.010000	0.010650	0.011480	0.013176	0.013967	0.014805
Communal land - residential		1.000000	0.010000	0.010650	0.011480	0.013176	0.013967	0.014805
Communal land - small holdings		1.000000	0.010000	0.010650	0.011480	0.013176	0.013967	0.014805
Communal land - farm property		1.000000	0.010000	0.010650	0.011480	0.013176	0.013967	0.014805
Communal land - business and commercial		1.000000	0.010000	0.010650	0.011480	0.013176	0.013967	0.014805
Communal land - other		4.000000	0.009980	0.010650	0.011480	0.013176	0.013967	0.014805
State-owned properties		4.000000	0.009980	0.010650	0.011480	0.013176	0.013967	0.014805
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption		40	40	40	40	40	40	40
Pensioners/social grants rebate or exemption		40	40	40	40	40	40	40
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption		80	80	80	80	80	80	80
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)		22.000000	23.000000	45.000000	79.000000	84.000000	89.000000	94.000000
Service point - vacant land (Rands/month)		22.000000	23.000000	45.000000	79.000000	84.000000	89.000000	94.000000
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)		365.000000	391.000000	492.000000	720.000000	763.000000	808.000000	857.000000
Water usage - Block 2 (c/k)		472.000000	505.000000	750.000000	1 300.000000	1 378.000000	1 460.000000	1 548.000000
Water usage - Block 3 (c/k)		651.000000	696.000000	801.000000	1 010.000000	1 070.000000	1 134.000000	1 202.000000
Water usage - Block 4 (c/k)		821.000000	878.000000	901.000000	1 220.000000	1 293.000000	1 370.000000	1 452.000000
Other	2	958.000000	1 025.000000	1 120.000000	1 334.000000	1 414.040000	1 498.000000	1 588.000000
Waste water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)		20.000000			16.750000	18.000000	19.000000	20.000000
Service point - vacant land (Rands/month)		64.000000	69.000000	72.000000	78.090000	83.000000	88.000000	93.000000
Waste water - flat rate tariff (c/k)		104.000000	104.000000	109.000000	118.000000	125.000000	133.000000	140.000000
Volumetric charge - Block 1 (c/k)		1 201.000000	1 201.000000	1 400.000000	1 520.000000	1 611.000000	1 708.000000	1 810.000000
Volumetric charge - Block 2 (c/k)		1 472.000000	1 480.000000	1 505.000000	1 569.000000	1 663.000000	1 762.000000	1 868.000000
Volumetric charge - Block 3 (c/k)		651.000000	696.000000	696.000000	696.000000	738.000000	782.000000	829.000000
Volumetric charge - Block 4 (c/k)		821.000000	878.000000	878.000000	800.000000	848.000000	898.000000	952.000000
Other	2	985.000000	1 025.000000	1 025.000000	999.000000	1 059.000000	1 122.000000	1 189.000000
Electricity tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)		140.000000	172.000000	203.920000	228.620000	242.000000	256.000000	271.000000
Service point - vacant land (Rands/month)				144.580000	162.000000	172.000000	189.200000	208.120000
FBE		1 700.000000	1 900.000000	2 000.000000	2 200.000000	2 300.000000	2 530.000000	2 783.000000
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid (c/kwh)		171.650000	190.580000	203.920000	228.620000	235.000000	258.000000	284.000000
Meter - IBT Block 1 (c/kwh)		257.000000	285.360000	305.000000	342.000000	350.000000	385.000000	423.000000
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)		1 700.000000	1 900.000000	2 000.000000	2 200.000000	2 300.000000	2 300.000000	2 300.000000
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)			1.200000	1.280000	1.440000	1.000000	1.100000	1.210000
Prepaid - IBT Block 5 (c/kwh)			1.000000	1.280000	1.440000	1.000000	1.100000	1.210000
Other	2		1.230000	1.280000	1.440000	1.000000	1.100000	1.210000
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge								
Basic charge/ fixed fee					15.000000	17.000000	18.000000	19.000000
80l bin - once a week			58.000000	61.000000	64.000000	68.000000	72.000000	76.000000
250l bin - once a week			63.000000	66.000000	70.000000	75.000000	79.000000	84.000000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Bergvrierv(WC013) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.007100	0.007880	0.008510	0.009190	0.009741	0.010326	0.010945
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used		0.001070	0.001580	0.002130	0.002298	0.002436	0.002582	0.002737
Farm properties - not used								
Industrial properties		0.000710	0.008668	0.009360	0.010109	0.010716	0.011359	0.012040
Business and commercial properties		0.000710	0.008668	0.009360	0.010109	0.010716	0.011359	0.012040
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		5 000	5 000	5 000	5 000	5 000	5 000	5 000
Indigent rebate or exemption		5 000	5 000	5 000	5 000	5 000	5 000	5 000
Pensioners/social grants rebate or exemption		1	1	1	1	1	1	1
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption			1	1	1	1	1	1
<i>Other rebates or exemptions</i>								
	2							
Water tariffs								
<i>Domestic</i>								
Basic charge/flat fee (Rands/month)		27.000000	31.310000	33.830000	36.540000	39.000000	41.340000	43.820000
Service point - vacant land (Rands/month)		35.230000	40.510000	43.760000	47.260000	50.090000	53.100000	56.280000
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)		3.940000	4.400000	4.750000	5.130000	5.440000	5.770000	6.110000
Water usage - Block 2 (c/k)		7.640000	8.860000	9.570000	10.340000	10.960000	11.620000	12.320000
Water usage - Block 3 (c/k)		7.640000	8.870000	9.580000	10.350000	10.960000	11.620000	12.320000
Water usage - Block 4 (c/k)		8.800000	10.210000	11.030000	11.910000	12.630000	13.380000	14.190000
<i>Other</i>	2	9.250000	10.730000	11.590000	12.510000	13.260000	14.050000	14.900000
Waste water tariffs								
<i>Domestic</i>								
Basic charge/flat fee (Rands/month)		8.260000	9.580000	10.350000	11.180000	11.860000	12.570000	13.320000
Service point - vacant land (Rands/month)		7.030000	8.150000	8.800000	9.500000	10.070000	10.670000	11.310000
Waste water - flat rate tariff (c/k)		5.950000	6.900000	7.450000	8.040000	8.530000	9.040000	9.580000
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)		88.550000	94.750000	102.330000	110.520000	117.150000	124.180000	131.630000
Volumetric charge - Block 4 (c/k)		70.280000	75.200000	81.210000	87.710000	92.970000	98.550000	104.460000
<i>Other</i>	2							
Electricity tariffs								
<i>Domestic</i>								
Basic charge/flat fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)		111.000000	124.000000	137.600000	147.640000	165.650000	175.590000	186.130000
Flat rate tariff - prepaid(c/kwh)		88.550000	98.290000	106.150000	114.650000	121.520000	128.820000	136.540000
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)					0.730000	0.840000	0.890000	0.940000
Prepaid - IBT Block 2 (c/kwh)					0.910000	1.040000	1.110000	1.170000
Prepaid - IBT Block 3 (c/kwh)					1.040000	1.180000	1.250000	1.330000
Prepaid - IBT Block 4 (c/kwh)					1.130000	1.290000	1.370000	1.450000
Prepaid - IBT Block 5 (c/kwh)								
<i>Other</i>	2				0.730000	0.840000	0.890000	0.940000
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge					1.220000	1.390000	1.470000	1.560000
Basic charge/flat fee					1.430000	1.620000	1.720000	1.830000
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Saldanha Bay(WC014) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.494700	0.529300	0.550500	0.594500	0.633143	0.674297	0.718126
Residential properties - vacant land		0.494700	0.529300	0.550500	0.594500	0.633143	0.674297	0.718126
Formal/informal settlements		0.494700	0.529300	0.550500	0.594500	0.633143	0.674297	0.718126
Small holdings		0.470000	0.502800	0.522900	0.564700	0.601406	0.640497	0.682129
Farm properties - used		0.049500	0.052900	0.055000	0.059400	0.063261	0.067373	0.071752
Farm properties - not used		0.049500	0.052900	0.055000	0.059400	0.063261	0.067373	0.071752
Industrial properties		0.989400	1.058600	1.100900	1.189000	1.266285	1.348594	1.436252
Business and commercial properties		0.989400	1.058600	1.100900	1.189000	1.266285	1.348594	1.436252
Communal land - residential			0.370500	0.165100	0.178300	0.189890	0.202232	0.215377
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.989400	1.058600	1.100900	1.189000	1.266285	1.348594	1.436252
Municipal properties		0.989400	1.058600	1.100900	1.189000	1.266285	1.348594	1.436252
Public service infrastructure					0.148620	0.158280	0.168569	0.179525
Privately owned towns serviced by the owner		0.494700	0.529300	0.550500	0.594500	0.633143	0.674297	0.718126
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		35 000	35 000	35 000	35 000	35 000	35 000	35 000
Indigent rebate or exemption		135 000	135 000	135 000	135 000	135 000	135 000	135 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/fixd fee (Rands/month)		36.000000	39.000000	42.000000	45.360000	48.990000	52.910000	57.140000
Service point - vacant land (Rands/month)		36.000000	39.000000	42.000000	64.320000	69.470000	75.020000	81.020000
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)		5.550000	5.940000	6.350000	6.860000	7.410000	8.000000	8.640000
Water usage - Block 2 (c/k)		6.670000	7.140000	7.640000	8.250000	8.910000	9.620000	10.390000
Water usage - Block 3 (c/k)		7.780000	8.320000	8.910000	9.620000	10.390000	11.220000	12.120000
Water usage - Block 4 (c/k)		8.350000	8.930000	9.560000	10.320000	11.150000	12.040000	13.000000
Other	2	9.730000	10.410000	11.140000	12.030000	12.990000	14.030000	15.150000
Waste water tariffs								
<i>Domestic</i>								
Basic charge/fixd fee (Rands/month)		32.610000	34.890000	37.680000				
Service point - vacant land (Rands/month)		317.710000	28.320000	30.600000				
Waste water - flat rate tariff (c/k)		48.520000	51.920000	56.070000				
Volumetric charge - Block 1 (c/k)		75.920000	81.230000	87.740000	40.700000	43.960000	47.470000	51.270000
Volumetric charge - Block 2 (c/k)		142.560000	152.540000	164.740000	63.350000	68.420000	73.890000	79.800000
Volumetric charge - Block 3 (c/k)		182.000000	194.740000	210.320000	119.260000	128.800000	139.100000	150.230000
Volumetric charge - Block 4 (c/k)					152.270000	164.450000	177.610000	191.820000
Other	2							
Electricity tariffs								
<i>Domestic</i>								
Basic charge/fixd fee (Rands/month)		40.000000	45.600000	43.010000	166.450000	186.760000	209.540000	235.110000
Service point - vacant land (Rands/month)		326.400000	33.170000	43.010000				
FBE		28.000000	46.000000	49.620000	47.300000	53.070000	59.550000	66.810000
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		0.560000	0.810000	0.870000	0.950000	1.060000	1.190000	1.340000
Meter - IBT Block 2 (c/kwh)		0.640000	0.910000	0.980000	1.080000	1.210000	1.350000	1.520000
Meter - IBT Block 3 (c/kwh)		0.890000	1.120000	1.210000				
Meter - IBT Block 4 (c/kwh)		1.040000	1.310000	1.410000				
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)					1.120000	1.250000	1.410000	1.580000
Prepaid - IBT Block 2 (c/kwh)					1.330000	1.490000	1.670000	1.870000
Prepaid - IBT Block 3 (c/kwh)					1.300000	1.460000	1.640000	1.840000
Prepaid - IBT Block 4 (c/kwh)					1.410000	1.580000	1.770000	1.990000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge								
Basic charge/fixd fee								
80l bin - once a week		41.290000	44.180000	50.800000				
250l bin - once a week			100.710000	115.810000	129.710000	145.280000	162.720000	182.250000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Swartland(WC015) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.005300	0.005512	0.005732	0.005961	0.006319	0.006698	0.007100
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used		0.001483	0.001378	0.001433	0.001490	0.001516	0.001607	0.001704
Farm properties - not used								
Industrial properties								
Business and commercial properties		0.005933	0.006289	0.006666	0.007066	0.007631	0.008242	0.008901
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.005933	0.006289	0.006666	0.007066	0.007631	0.008242	0.008901
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner						0.002212	0.003015	0.004260
State trust land								
Restitution and redistribution properties								
Protected areas		0.001483	0.001572	0.001433	0.001490	0.001516	0.001607	0.001704
National monuments properties								
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/flat fee (Rands/month)								
Service point - vacant land (Rands/month)		43.690000	49.140000	52.090000	55.740000	61.290000	68.640000	76.880000
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)		7.280000	8.190000	8.680000	9.290000	10.210000	11.440000	12.810000
Water usage - Block 3 (c/k)		10.020000	11.270000	11.950000	12.790000	14.060000	15.750000	17.640000
Water usage - Block 4 (c/k)		15.510000	17.450000	18.500000	19.800000	21.770000	24.380000	27.310000
Other	2	8.750000	9.840000	10.430000	11.160000	14.510000	16.250000	18.200000
Waste water tariffs								
<i>Domestic</i>								
Basic charge/flat fee (Rands/month)		110.180000	126.710000	143.180000	161.790000	176.350000	197.510000	223.190000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)		16.530000	19.010000	21.480000	24.270000	26.450000	29.630000	32.010000
Volumetric charge - Block 1 (c/k)		110.180000	126.710000	143.180000	161.790000	176.350000	197.510000	213.370000
Volumetric charge - Block 2 (c/k)		110.180000	126.710000	143.180000	161.790000	176.350000	197.510000	213.370000
Volumetric charge - Block 3 (c/k)		603.510000	501.750000	513.160000				
Volumetric charge - Block 4 (c/k)		55.090000	63.350000	71.590000	80.900000	88.180000	97.870000	106.680000
Other	2							
Electricity tariffs								
<i>Domestic</i>								
Basic charge/flat fee (Rands/month)		106.570000	118.320000	126.380000	135.720000	154.720000	176.380000	201.070000
Service point - vacant land (Rands/month)		106.570000	118.320000	126.380000	135.720000	154.720000	176.380000	201.070000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		0.580000	0.610000	0.640000	0.680000	0.830000	0.930000	1.050000
Meter - IBT Block 2 (c/kwh)		0.670000	0.770000	0.820000	0.870000	1.040000	1.170000	1.310000
Meter - IBT Block 3 (c/kwh)		0.930000	1.040000	1.110000	1.190000	1.410000	1.590000	1.780000
Meter - IBT Block 4 (c/kwh)		1.090000	1.240000	1.330000	1.430000	1.660000	1.860000	2.090000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)		0.580000	0.610000	0.640000	0.680000	0.720000	0.760000	0.810000
Prepaid - IBT Block 2 (c/kwh)		0.670000	0.770000	0.820000	0.870000	0.930000	0.990000	1.060000
Prepaid - IBT Block 3 (c/kwh)		0.930000	1.040000	1.110000	1.190000	1.340000	1.510000	1.700000
Prepaid - IBT Block 4 (c/kwh)		1.090000	1.240000	1.330000	1.430000	1.600000	1.790000	2.000000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge								
Basic charge/flat fee		77.510000	82.740000	88.320000	93.620000	101.110000	109.700000	118.480000
80l bin - once a week		77.510000	82.740000	88.320000	93.620000	101.110000	109.700000	118.480000
250l bin - once a week		77.510000	82.740000	88.320000	93.620000	101.110000	109.700000	118.480000

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: West Coast(DC1) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixd fee (Rands/month)		55 000000	60 000000	70 000000	80 000000	95 000000	105 000000	
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)								
Water usage - Block 3 (c/k)								
Water usage - Block 4 (c/k)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixd fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixd fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixd fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Witzenberg(WC022) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.006850	0.007400	0.006800	0.007344	0.008500	0.009180	0.009914
Residential properties - vacant land		0.010270	0.011090	0.010200	0.011016	0.012750	0.013770	0.014872
Formal/informal settlements		0.005480	0.005920	0.005440	0.005875	0.006800	0.007344	0.007932
Small holdings								
Farm properties - used		0.001710	0.001850	0.001700	0.001836	0.002125	0.002295	0.002479
Farm properties - not used								
Industrial properties		0.013010	0.014050	0.012920	0.013954	0.016150	0.017442	0.018837
Business and commercial properties		0.013010	0.014050	0.012920	0.013954	0.016150	0.017442	0.018837
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.013010	0.014050	0.012920	0.013954	0.016150	0.017442	0.018837
Municipal properties								
Public service infrastructure		0.001710	0.001847	0.001700	0.001836	0.002125	0.002295	0.002479
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate						85 000	85 000	85 000
Indigent rebate or exemption		70 000	70 000	70 000	70 000			
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)		61.790000	64.340000	68.200000	72.290000	72.290000	72.290000	72.290000
Service point - vacant land (Rands/month)		69.540000	72.410000	76.760000	81.360000	89.500000	94.870000	100.560000
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)		309.650000	322.810000	342.180000	362.710000	250.000000	166.670000	83.330000
Water usage - Block 2 (c/k)		521.930000	543.860000	576.490000	611.080000	535.960000	640.350000	678.770000
Water usage - Block 3 (c/k)		480.700000	500.880000	530.930000	562.790000	493.860000	640.350000	678.770000
Water usage - Block 4 (c/k)		450.880000	470.180000	498.390000	528.290000	463.160000	640.350000	678.770000
<i>Other</i>								
Waste water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)		125.700000	130.880000	138.730000	147.050000	157.350000	168.360000	180.150000
Service point - vacant land (Rands/month)		26.160000	27.240000	35.090000	43.860000	52.630000	61.400000	70.180000
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
<i>Other</i>								
Electricity tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)		77.140000	89.000000	96.120000	103.810000	120.000000	129.600000	139.970000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid (c/kwh)								
Meter - IBT Block 1 (c/kwh)		70.210000	70.210000	74.420000	80.380000	88.000000	93.280000	98.880000
Meter - IBT Block 2 (c/kwh)		74.890000	82.000000	86.920000	93.870000	102.000000	108.120000	114.610000
Meter - IBT Block 3 (c/kwh)		88.930000	100.500000	108.540000	117.220000	134.000000	144.720000	156.300000
Meter - IBT Block 4 (c/kwh)		96.740000	109.300000	118.040000	127.490000	152.000000	164.160000	177.290000
Meter - IBT Block 5 (c/kwh)		101.250000	109.300000	118.040000	127.490000	152.000000	164.160000	177.290000
Prepaid - IBT Block 1 (c/kwh)		67.760000	67.600000	71.660000	77.390000	85.000000	90.100000	95.510000
Prepaid - IBT Block 2 (c/kwh)		72.280000	82.000000	86.920000	93.870000	103.000000	109.180000	115.730000
Prepaid - IBT Block 3 (c/kwh)		85.830000	97.000000	104.760000	113.140000	129.000000	139.320000	150.470000
Prepaid - IBT Block 4 (c/kwh)		103.670000	117.150000	126.520000	136.640000	156.000000	168.480000	181.960000
Prepaid - IBT Block 5 (c/kwh)		105.690000	117.150000	126.520000	136.640000	156.000000	168.480000	181.960000
<i>Other</i>								
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge								
Basic charge/ fixed fee								
80l bin - once a week								
250l bin - once a week		134.590000	140.140000	148.550000	160.430000	173.270000	187.130000	202.100000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Drakenstein(WC023) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.005410	0.005810	0.005680	0.006000	0.006340	0.006695	0.007070
Residential properties - vacant land		0.005410	0.005810	0.005680	0.006000	0.006340	0.006695	0.007070
Formal/informal settlements		0.005410	0.005810	0.005680	0.006000	0.006340	0.006695	0.007070
Small holdings		0.005410	0.005810	0.005680	0.006000	0.006340	0.006695	0.007070
Farm properties - used		0.001350	0.001450	0.001420	0.001500	0.001580	0.001668	0.001762
Farm properties - not used		0.001350	0.001450	0.001420	0.001500	0.001580	0.001668	0.001762
Industrial properties		0.009060	0.009740	0.009660	0.010200	0.010770	0.011373	0.012010
Business and commercial properties		0.009060	0.009740	0.009660	0.010200	0.006340	0.006695	0.007070
Communal land - residential		0.005410	0.005810	0.005680	0.006000	0.006340	0.006695	0.007070
Communal land - small holdings		0.005410	0.005810	0.005680	0.006000	0.006340	0.006695	0.007070
Communal land - farm property		0.001350	0.001450	0.001420	0.001500	0.001580	0.001668	0.001762
Communal land - business and commercial		0.009060	0.009740	0.009660	0.010200	0.010770	0.011373	0.012010
Communal land - other		0.005410	0.005810	0.005680	0.006000	0.006340	0.006695	0.007070
State-owned properties		0.013700	0.014720	0.014200	0.015000	0.015840	0.016727	0.017664
Municipal properties		0.005410	0.005810	0.005680	0.006000	0.006340	0.006695	0.007070
Public service infrastructure		0.005410	0.005810	0.005680	0.006000	0.006340	0.006695	0.007070
Privately owned towns serviced by the owner		0.005410	0.005810	0.005680	0.006000	0.006340	0.006695	0.007070
State trust land		0.005410	0.005810	0.005680	0.006000	0.006340	0.006695	0.007070
Restitution and redistribution properties		0.005410	0.005810	0.005680	0.006000	0.006340	0.006695	0.007070
Protected areas		0.005410	0.005810	0.005680	0.006000	0.006340	0.006695	0.007070
National monuments properties		0.005410	0.005810	0.005680	0.006000	0.006340	0.006695	0.007070
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate				160 000	160 000	160 000	160 000	160 000
Indigent rebate or exemption		150 000	150 000					
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/flat fee (Rands/month)		17.400000	20.190000	23.410000	26.220000	28.850000	31.740000	34.910000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)		7.890000	9.150000	10.610000	11.890000	13.080000	14.390000	15.830000
Water usage - life line tariff								
Water usage - Block 1 (c/k)		5.690000	6.600000	7.650000	8.570000	9.430000	10.370000	11.410000
Water usage - Block 2 (c/k)		9.120000	10.580000	12.270000	13.740000	15.110000	16.620000	18.280000
Water usage - Block 3 (c/k)		11.760000	13.640000	15.820000	17.720000	19.490000	21.440000	23.580000
Water usage - Block 4 (c/k)		15.850000	18.390000	21.320000	23.890000	26.280000	28.910000	31.800000
<i>Other</i>	2	21.210000	24.600000	28.540000	31.970000	35.170000	38.690000	42.560000
Waste water tariffs								
<i>Domestic</i>								
Basic charge/flat fee (Rands/month)		220.570000	236.010000	271.420000	312.130000	358.940000	412.780000	474.700000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)		220.570000	236.010000	271.420000	312.130000	358.940000	412.780000	474.700000
Volumetric charge - Block 2 (c/k)		243.290000	260.320000	299.380000	344.290000	395.910000	455.300000	523.590000
Volumetric charge - Block 3 (c/k)		288.670000	308.880000	355.230000	408.510000	469.760000	540.220000	621.260000
Volumetric charge - Block 4 (c/k)		681.420000	729.120000	838.490000	964.260000	1 170.560000	1 990.140000	2 288.670000
<i>Other</i>	2							
Electricity tariffs								
<i>Domestic</i>								
Basic charge/flat fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter		0.710000	0.770000	0.830000	0.870000	0.930000	0.990000	1.050000
Life-line tariff - prepaid		0.680000	0.770000	0.830000	0.870000	0.930000	0.990000	1.050000
Flat rate tariff - meter (c/kwh)		0.880000	0.930000	1.070000	1.180000	1.330000	1.500000	1.690000
Flat rate tariff - prepaid(c/kwh)		1.200000	1.150000	1.180000	1.180000	1.330000	1.500000	1.690000
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
<i>Other</i>	2							
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge								
Basic charge/flat fee								
80l bin - once a week								
250l bin - once a week		1 662.110000	1 662.110000	1 778.460000	1 950.960000	2 140.210000	2 347.810000	2 575.550000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Stellenbosch(WC024) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.004770	0.005050	0.005330	0.005330	0.005660	0.006011	0.006384
Residential properties - vacant land		0.010100	0.016700	0.010670	0.010670	0.011332	0.012034	0.012780
Formal/informal settlements								
Small holdings								
Farm properties - used		0.001193	0.001260	0.001330	0.001330	0.001412	0.001500	0.001593
Farm properties - not used		0.001193	0.001260	0.001330	0.001330	0.001412	0.001500	0.001593
Industrial properties		0.009541	0.009541	0.010100	0.016700	0.017735	0.018835	0.020003
Business and commercial properties		0.009541	0.010100	0.016700	0.010670	0.011332	0.012034	0.012780
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		85 000	85 000	70 000	80 000	80 000	80 000	80 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)		37.310000	39.550000	45.700000	45.700000	49.810000	54.290000	59.180000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)		3.300000	3.450000	3.920000	3.920000	4.280000	4.670000	5.090000
Water usage - Block 2 (c/k)		4.620000	4.900000	5.660000	5.660000	6.170000	6.720000	7.330000
Water usage - Block 3 (c/k)		7.570000	8.190000	9.480000	9.480000	10.340000	11.270000	12.280000
Water usage - Block 4 (c/k)		10.790000	12.190000	14.810000	14.810000	16.140000	17.600000	19.180000
<i>Other</i>	2	14.540000	16.420000	19.950000	19.950000	21.750000	23.700000	25.840000
Waste water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)		734.210000	803.930000	880.330000	990.370000	1 079.500000	1 176.660000	1 282.560000
Volumetric charge - Block 2 (c/k)		942.000000	1 031.490000	1 129.490000	1 270.670000	1 385.030000	1 509.680000	1 645.550000
Volumetric charge - Block 3 (c/k)		1 061.190000	1 162.000000	1 272.390000	1 431.440000	1 560.270000	1 700.690000	1 853.760000
Volumetric charge - Block 4 (c/k)		1 177.980000	1 289.880000	1 412.420000	1 588.980000	1 731.990000	1 948.490000	2 192.050000
<i>Other</i>	2	1 295.940000	1 419.060000	1 553.870000	1 748.100000	1 905.430000	2 076.920000	2 263.840000
Electricity tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)		1 530.760000	1 676.180000	1 835.420000	2 064.840000	2 250.680000	2 453.240000	2 674.030000
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid (c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)			65.000000	80.000000	86.000000	92.280000	99.010000	106.240000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
<i>Other</i>	2		69.500000	70.690000	74.000000	78.660000	88.570000	99.730000
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge			115.500000	116.630000	132.150000	148.270000	166.950000	187.990000
Basic charge/ fixed fee			132.500000	138.030000	149.380000	166.060000	186.980000	210.540000
80l bin - once a week			103.500000	85.200000	90.740000	97.360000	109.630000	123.440000
250l bin - once a week			118.500000	123.050000	132.150000	148.270000	166.950000	179.140000

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Breede Valley(WC025) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.007603	0.007100	0.007526	0.008038	0.008520	0.009031	0.009573
Residential properties - vacant land		0.007603	0.007100	0.007526	0.008038	0.008520	0.009031	0.009573
Formal/informal settlements								
Small holdings		0.007603	0.001775	0.001828	0.001952	0.002069	0.002193	0.002325
Farm properties - used		0.007603	0.001775	0.001828	0.001952	0.002069	0.002193	0.002325
Farm properties - not used			0.007100	0.006021	0.006430	0.006816	0.007225	0.007658
Industrial properties		0.014242	0.014200	0.015052	0.016076	0.017041	0.018063	0.019147
Business and commercial properties		0.014242	0.014200	0.015052	0.016076	0.017041	0.018063	0.019147
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.007603	0.007100	0.007526	0.008038	0.008520	0.009031	0.009573
Municipal properties		0.007603	0.007100	0.007526	0.008038	0.008520	0.009031	0.009573
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties		0.007603	0.007100	0.007526	0.008038	0.008520	0.009031	0.009573
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate					100 000	100 000	100 000	100 000
Indigent rebate or exemption		100 000	100 000	100 000	100 000	100 000	100 000	100 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption		75						
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)		4.730000	5.440000	5.770000	6.160000	6.530000	6.920000	7.340000
Water usage - Block 2 (c/k)		5.200000	5.440000	6.340000	6.770000	7.180000	7.610000	8.070000
Water usage - Block 3 (c/k)		5.720000	5.980000	6.970000	7.440000	7.890000	8.360000	8.870000
Water usage - Block 4 (c/k)		6.530000	6.580000	7.960000	8.500000	9.010000	9.550000	10.120000
<i>Other</i>								
Waste water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)		152.640000	180.700000	191.670000	204.820000	217.110000	230.130000	243.930000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
<i>Other</i>								
Electricity tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		0.630000	0.660000	0.700000	0.740000	0.790000	0.850000	0.900000
Meter - IBT Block 2 (c/kwh)		0.720000	0.800000	0.860000	0.920000	0.990000	1.060000	1.130000
Meter - IBT Block 3 (c/kwh)		0.980000	1.090000	1.160000	1.250000	1.400000	1.500000	1.600000
Meter - IBT Block 4 (c/kwh)		1.050000	1.250000	1.340000	1.450000	1.650000	1.770000	1.890000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)		0.630000	0.660000	0.700000	0.740000	0.790000	0.850000	0.900000
Prepaid - IBT Block 2 (c/kwh)		0.720000	0.800000	0.860000	0.920000	0.990000	1.060000	1.130000
Prepaid - IBT Block 3 (c/kwh)		0.980000	1.090000	1.160000	1.250000	1.400000	1.500000	1.600000
Prepaid - IBT Block 4 (c/kwh)		1.050000	1.250000	1.340000	1.450000	1.650000	1.770000	1.890000
Prepaid - IBT Block 5 (c/kwh)								
<i>Other</i>								
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge								
Basic charge/ fixed fee								
80l bin - once a week								
250l bin - once a week		107.900000	114.910000	121.060000	129.390000	137.280000	145.510000	154.240000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Langeberg(WC026) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.004000	0.004300	0.004600	0.005000	0.005000	0.005275	0.005555
Residential properties - vacant land		0.004000	0.004300	0.004600	0.005000	0.005000	0.005275	0.005555
Formal/informal settlements								
Small holdings		0.000800	0.000900	0.001000	0.001100	0.001100	0.001161	0.001222
Farm properties - used		0.000800	0.000900	0.001000	0.001100	0.001100	0.001161	0.001222
Farm properties - not used		0.000800	0.000900	0.001000	0.001100	0.001100	0.001161	0.001222
Industrial properties		0.005900	0.006300	0.006800	0.007300	0.007300	0.007702	0.008110
Business and commercial properties		0.005900	0.006300	0.006800	0.007300	0.007300	0.007702	0.008110
Communal land - residential		0.004000	0.004300	0.004600	0.005000	0.005000	0.005275	0.005555
Communal land - small holdings			0.000900	0.001000	0.001100	0.001100	0.001161	0.001222
Communal land - farm property		0.000800	0.000900	0.001000	0.001100	0.001100	0.001161	0.001222
Communal land - business and commercial		0.005900	0.006300	0.006800	0.007300	0.007300	0.007702	0.008110
Communal land - other								
State-owned properties		0.005900	0.006300	0.006800	0.007300	0.007300	0.007702	0.008110
Municipal properties			0.006300	0.006800	0.007300	0.007300	0.007702	0.008110
Public service infrastructure		0.005900	0.006300	0.006800	0.007300	0.007300	0.007702	0.008110
Privately owned towns serviced by the owner								
State trust land		0.005900	0.006300	0.006800	0.007300	0.007300	0.007702	0.008110
Restitution and redistribution properties								
Protected areas		0.005900	0.006300	0.006800	0.007300	0.007300	0.007702	0.008110
National monuments properties		0.004000	0.004300	0.004600	0.005000	0.005000	0.005275	0.005555
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		80 000	80 000	80 000	80 000	80 000	80 000	80 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)		47.000000	50.760000	54.570000	58.660000	63.350000	68.420000	74.230000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)					4.490000	4.780000	5.160000	5.600000
Water usage - Block 2 (c/k)					4.490000	4.850000	5.240000	5.680000
Water usage - Block 3 (c/k)		3.600000	3.890000	4.180000	4.490000	4.930000	5.320000	5.780000
Water usage - Block 4 (c/k)					4.490000	4.930000	5.320000	5.780000
<i>Other</i>								
	2				5.500000	6.130000	6.620000	7.180000
Waste water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)					4.490000	4.780000	5.160000	5.600000
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)		95.000000	102.600000	110.610000	118.240000	127.700000	137.920000	149.640000
<i>Other</i>								
	2	130.000000	140.400000	110.610000	118.240000	127.700000	137.920000	149.640000
Electricity tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid (c/kwh)		101.000000	112.000000	119.840000	128.700000	145.170000	161.140000	170.810000
Meter - IBT Block 1 (c/kwh)		140.000000	155.400000	119.840000	128.700000	145.170000	161.140000	170.810000
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)		0.700000						
Prepaid - IBT Block 2 (c/kwh)		0.650000	0.660000	0.710000	0.750000	0.790000	0.880000	0.930000
Prepaid - IBT Block 3 (c/kwh)		0.700000	0.770000	0.820000	0.880000	0.950000	1.050000	1.120000
Prepaid - IBT Block 4 (c/kwh)		0.850000	0.960000	1.030000	1.100000	1.240000	1.380000	1.460000
Prepaid - IBT Block 5 (c/kwh)		0.900000	1.040000	1.110000	1.200000	1.350000	1.500000	1.590000
<i>Other</i>								
	2							
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge		0.850000	0.820000	0.880000	0.940000	1.000000	1.110000	1.180000
Basic charge/ fixed fee		0.950000	1.080000	1.160000	1.240000	1.400000	1.550000	1.650000
80l bin - once a week		1.050000	1.220000	1.310000	1.400000	1.580000	1.760000	1.860000
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Cape Winelands DM(DC2) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixd fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)								
Water usage - Block 3 (c/k)								
Water usage - Block 4 (c/k)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixd fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixd fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixd fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Theewaterskloof(WC031) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.006200	0.006800	0.006500	0.007345	0.008043	0.008686	0.009381
Residential properties - vacant land		0.006200	0.006800	0.006500	0.007345	0.008043	0.008686	0.009381
Formal/informal settlements								
Small holdings								
Farm properties - used		0.001550	0.001700	0.001370	0.001693	0.002011	0.002172	0.002346
Farm properties - not used		0.001550	0.001700	0.001370	0.001693	0.002011	0.002172	0.002346
Industrial properties		0.012400	0.013590	0.014500	0.016385	0.017942	0.019377	0.020928
Business and commercial properties		0.012400	0.013590	0.014500	0.016385	0.017942	0.019377	0.020928
Communal land - residential		0.006200	0.006800	0.006500	0.007345	0.008043	0.008686	0.009381
Communal land - small holdings								
Communal land - farm property		0.001550	0.001700	0.001370	0.001693	0.002011	0.002172	0.002346
Communal land - business and commercial		0.012400	0.013590	0.014500	0.016385	0.017942	0.019377	0.020928
Communal land - other								
State-owned properties		0.009920	0.010872	0.014500	0.016385	0.017942	0.019377	0.020928
Municipal properties		0.006200	0.006800	0.006500	0.007345	0.008043	0.008686	0.009381
Public service infrastructure		0.012400	0.013590	0.001625	0.001836	0.002010	0.002171	0.002344
Privately owned towns serviced by the owner								
State trust land		0.006200	0.006800	0.006500	0.007345	0.008043	0.008686	0.009381
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption		50 000	50 000	100 000	100 000	100 000	100 000	100 000
Pensioners/social grants rebate or exemption		50 000	50 000	100 000	100 000	100 000	100 000	100 000
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	2	1	1	1	1	1	1	1
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)		61.220000	64.910000	68.770000	75.530000	80.790000	85.640000	90.780000
Service point - vacant land (Rands/month)		140.150000	148.510000	157.180000	73.420000	83.250000	88.250000	93.540000
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff					4.120000	4.390000	4.650000	4.930000
Water usage - Block 1 (c/k)					4.910000	5.260000	5.580000	5.910000
Water usage - Block 2 (c/k)		6.070000	6.400000	6.750000	4.910000	5.260000	5.580000	5.910000
Water usage - Block 3 (c/k)		8.100000	8.600000	9.120000	10.260000	10.960000	11.620000	12.310000
Water usage - Block 4 (c/k)		9.650000	10.260000	10.880000	12.810000	13.680000	14.500000	15.370000
Other	2	11.610000	12.280000	13.070000	17.020000	18.250000	19.350000	20.510000
Waste water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)				44.100000	47.020000	50.350000	53.370000	56.570000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)		81.530000	86.840000	96.750000	102.630000	111.840000	118.550000	125.660000
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)		33.170000	36.820000	39.400000	42.310000	47.470000	51.270000	55.370000
Service point - vacant land (Rands/month)		162.430000	162.460000	194.920000	192.980000	420.000000	453.600000	489.890000
FBE		60.000000	70.000000	70.000000	70.000000	70.000000	70.000000	70.000000
Life-line tariff - meter								
Life-line tariff - prepaid		1.060000	1.110000					
Flat rate tariff - meter (c/kwh)		1.040000	1.150000	1.230000	1.320000	1.480000	1.600000	1.730000
Flat rate tariff - prepaid (c/kwh)		1.110000	1.230000	1.300000	1.400000	1.570000	1.700000	1.830000
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)				1.000000	1.060000	1.180000	1.280000	1.380000
Prepaid - IBT Block 2 (c/kwh)				1.300000	1.400000	1.560000	1.680000	1.820000
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge				46.400000	32.720000	35.000000	37.100000	39.330000
Basic charge/ fixed fee				5.300000				
80l bin - once a week								
250l bin - once a week		81.040000	87.540000	92.810000	106.750000	141.000000	149.460000	158.430000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Overstrand(WC032) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1							
Residential properties - vacant land						18 899 000.000000	19 786 000.000000	20 973 160.000000
Formal/informal settlements								
Small holdings								
Farm properties - used		186 487.270000	287 326.970000	221 000.000000	259 000.000000	634 000.000000	664 000.000000	703 840.000000
Farm properties - not used								
Industrial properties								
Business and commercial properties		17 562 115.700000	19 923 517.500000	18 416 000.000000	21 567 000.000000	22 188 000.000000	23 230 000.000000	24 623 800.000000
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties				16 285 000.000000	19 072 000.000000	18 201 000.000000	19 056 000.000000	20 199 360.000000
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
Indigent rebate or exemption		35 000	100 000	100 000	100 000	220 000	220 000	220 000
Pensioners/social grants rebate or exemption		50 000	100 000	100 000	100 000	220 000	220 000	220 000
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)		87.720000	92.980000	96.490000	102.000000	102.000000	111.000000	118.000000
Service point - vacant land (Rands/month)		87.720000	93.000000	96.490000	102.000000	102.000000	111.000000	118.000000
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff				307.000000	325.000000	325.000000	344.500000	365.170000
Water usage - Block 1 (c/k)				811.000000	1 005.000000	1 005.000000	1 065.300000	1 129.220000
Water usage - Block 2 (c/k)		702.000000	746.000000	1 316.000000	1 631.000000	1 631.000000	1 728.860000	1 832.590000
Water usage - Block 3 (c/k)		702.000000	1 200.000000	2 026.000000	2 512.000000	2 512.000000	2 662.720000	2 822.480000
Water usage - Block 4 (c/k)		1 755.000000	1 860.000000	2 632.000000	3 263.000000	3 263.000000	3 458.780000	3 666.310000
Other	2	2 369.000000	2 518.000000	3 509.000000	4 351.000000	4 351.000000	4 612.060000	4 888.780000
Waste water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)		75.610000	81.000000	85.970000	91.000000	91.000000	96.460000	102.250000
Service point - vacant land (Rands/month)		161.050000	123.000000	130.000000	109.000000	109.000000	115.540000	122.470000
Waste water - flat rate tariff (c/k)		811.000000	877.000000	965.000000	1 026.000000	1 026.000000	1 087.560000	1 152.810000
Volumetric charge - Block 1 (c/k)		51.140000	54.000000	57.900000	61.000000	61.000000	64.660000	68.540000
Volumetric charge - Block 2 (c/k)		350.880000	373.000000	395.610000	419.000000	419.000000	444.140000	470.790000
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)		151.750000	158.000000	192.980000	204.000000	204.000000	216.240000	229.210000
Service point - vacant land (Rands/month)		151.750000	158.000000	192.980000	204.000000	204.000000	216.240000	229.210000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid		720.000000	795.000000	795.000000	886.000000	886.000000	939.160000	995.510000
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid (c/kwh)								
Meter - IBT Block 1 (c/kwh)		720.000000	861.000000	886.000000	959.000000	959.000000	1 016.540000	1 077.530000
Meter - IBT Block 2 (c/kwh)		980.000000	1 133.000000	1 201.000000	1 300.000000	1 300.000000	1 378.000000	1 460.680000
Meter - IBT Block 3 (c/kwh)		1 140.000000	1 328.000000	1 448.000000	1 567.000000	1 567.000000	1 661.020000	1 760.680000
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)		720.000000	795.000000	819.000000	886.000000	886.000000	939.160000	995.510000
Prepaid - IBT Block 2 (c/kwh)		980.000000	1 068.000000	1 132.000000	1 225.000000	1 225.000000	1 298.500000	1 376.410000
Prepaid - IBT Block 3 (c/kwh)		1 140.000000	1 277.000000	1 392.000000	1 506.000000	1 506.000000	1 596.360000	1 692.140000
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge								
Basic charge/ fixed fee		83.330000	113.000000	122.810000	130.000000	130.000000	137.800000	146.070000
80l bin - once a week								
250l bin - once a week		284.210000	113.000000	122.810000	130.000000	130.000000	137.800000	146.070000

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Cape Agulhas(WC033) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12		2012/13		2013/14		Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Budget Year 2015/16	Budget Year 2016/17		Budget Year 2017/18		
Property rates (rate in the Rand)											
Residential properties	1			0.004809		0.005218		0.005218	0.006001	0.006691	0.007461
Residential properties - vacant land				0.004809		0.005218		0.005218	0.006001	0.006691	0.007461
Formal/informal settlements											
Small holdings				0.001202		0.001305		0.001305	0.001501	0.001674	0.001866
Farm properties - used				0.004809		0.005218		0.005218	0.006001	0.006691	0.007461
Farm properties - not used				0.004809		0.005218		0.005218	0.006262	0.006982	0.007785
Industrial properties				0.004809		0.005218		0.005218	0.006262	0.006982	0.007785
Business and commercial properties				0.004809		0.005218		0.005218	0.006262	0.006982	0.007785
Communal land - residential											
Communal land - small holdings				0.004809		0.005218		0.005218	0.005739	0.006399	0.007135
Communal land - farm property				0.004809		0.005218		0.005218	0.006001	0.006691	0.007461
Communal land - business and commercial											
Communal land - other											
State-owned properties											
Municipal properties		15 000.000000	15 000.000000	15 000.000000		15 000.000000		15 000.000000	15 000.000000	15 000.000000	15 000.000000
Public service infrastructure											
Privately owned towns serviced by the owner											
State trust land											
Restitution and redistribution properties											
Protected areas											
National monuments properties											
Exemptions, reductions and rebates (Rands)											
<i>Residential properties</i>											
R15 000 threshold rebate											
General residential rebate				82		90		90	95	106	118
Indigent rebate or exemption				82		90		90	95	106	118
Pensioners/social grants rebate or exemption											
Temporary relief rebate or exemption											
Bona fide farmers rebate or exemption											
<i>Other rebates or exemptions</i>											
	2			4 690 000		5 130 000		5 130 000	5 610 000	6 260 000	6 980 000
Water tariffs											
<i>Domestic</i>											
Basic charge/ fixed fee (Rands/month)				5 860 000		6 420 000		6 420 000	7 000 000	7 800 000	8 700 000
Service point - vacant land (Rands/month)				6 760 000		7 400 000		7 400 000	8 140 000	9 080 000	10 120 000
Water usage - flat rate tariff (c/k)				9 100 000		9 960 000		9 960 000	10 960 000	12 220 000	13 620 000
Water usage - life line tariff											
Water usage - Block 1 (c/k)											
Water usage - Block 2 (c/k)											
Water usage - Block 3 (c/k)				81 870 000		89 640 000		89 640 000	95 200 000	106 150 000	118 350 000
Water usage - Block 4 (c/k)				81 870 000		89 640 000		89 640 000	95 200 000	106 150 000	118 350 000
<i>Other</i>											
	2										
Waste water tariffs											
<i>Domestic</i>											
Basic charge/ fixed fee (Rands/month)				4 770 000		5 270 000		5 270 000	5 800 000	6 460 000	7 210 000
Service point - vacant land (Rands/month)				4 980 000		5 500 000		5 500 000	6 110 000	6 810 000	7 590 000
Waste water - flat rate tariff (c/k)				5 290 000		5 840 000		5 840 000	6 480 000	7 230 000	8 060 000
Volumetric charge - Block 1 (c/k)				5 790 000		6 400 000		6 400 000	7 170 000	7 990 000	8 910 000
Volumetric charge - Block 2 (c/k)				6 680 000		7 380 000		7 380 000	8 270 000	9 220 000	10 280 000
Volumetric charge - Block 3 (c/k)				8 460 000		9 350 000		9 350 000	10 750 000	11 990 000	13 370 000
Volumetric charge - Block 4 (c/k)				10 980 000		12 130 000		12 130 000	13 950 000	15 550 000	17 340 000
Volumetric charge - Block 4 (c/k)				4 770 000		5 270 000		5 270 000	5 810 000	6 400 000	7 160 000
<i>Other</i>											
	2										
Electricity tariffs											
<i>Domestic</i>											
Basic charge/ fixed fee (Rands/month)				4 740 000		5 030 000		5 030 000	5 400 000	6 030 000	6 720 000
Service point - vacant land (Rands/month)				14 230 000		15 080 000		15 080 000	16 210 000	18 080 000	20 160 000
FBE				94 860 000		100 550 000		100 550 000	108 090 000	120 520 000	134 380 000
Life-line tariff - meter											
Life-line tariff - prepaid											
Flat rate tariff - meter (c/kwh)											
Flat rate tariff - prepaid (c/kwh)											
Meter - IBT Block 1 (c/kwh)				0 700 000		0 740 000		0 740 000	0 790 000	0 890 000	1 000 000
Meter - IBT Block 2 (c/kwh)				0 860 000		0 940 000		0 940 000	1 010 000	1 130 000	1 270 000
Meter - IBT Block 3 (c/kwh)				1 180 000		1 280 000		1 280 000	1 430 000	1 610 000	1 810 000
Meter - IBT Block 4 (c/kwh)				1 360 000		1 480 000		1 480 000	1 680 000	1 890 000	2 130 000
Meter - IBT Block 5 (c/kwh)				0 780 000		0 830 000		0 830 000	0 880 000	0 990 000	1 120 000
Prepaid - IBT Block 1 (c/kwh)				0 920 000		1 000 000		1 000 000	1 080 000	1 210 000	1 360 000
Prepaid - IBT Block 2 (c/kwh)				1 210 000		1 310 000		1 310 000	1 470 000	1 660 000	1 870 000
Prepaid - IBT Block 3 (c/kwh)				1 370 000		1 480 000		1 480 000	1 710 000	1 920 000	2 160 000
Prepaid - IBT Block 4 (c/kwh)											
Prepaid - IBT Block 5 (c/kwh)											
<i>Other</i>											
	2										
Waste management tariffs											
<i>Domestic</i>											
Street cleaning charge				3 750 000		4 030 000		4 030 000	5 000 000	5 570 000	6 210 000
Basic charge/ fixed fee				79 600 000		85 600 000		85 600 000	95 440 000	106 420 000	118 390 000
80l bin - once a week				93 710 000		93 710 000		93 710 000	107 290 000	119 630 000	133 390 000
250l bin - once a week				6 460 000		6 840 000		6 840 000	7 840 000	8 740 000	9 740 000

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Swellendam(WC034) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.005660	0.006056	0.006480	0.007121	0.007620	0.008070	0.008514
Residential properties - vacant land		0.005660	0.006056	0.006480	0.007121	0.007620	0.008070	0.008514
Formal/informal settlements		0.005660	0.006056	0.006480	0.007121	0.007620	0.008070	0.008514
Small holdings		0.005660	0.006056	0.006480	0.007121	0.007620	0.008070	0.008514
Farm properties - used		0.005660	0.006056	0.006480	0.007121	0.007620	0.008070	0.008514
Farm properties - not used		0.005660	0.006056	0.006480	0.007121	0.007620	0.008070	0.008514
Industrial properties		0.005660	0.006056	0.006480	0.007121	0.007620	0.008070	0.008514
Business and commercial properties		0.005660	0.006056	0.006480	0.007121	0.007620	0.008070	0.008514
Communal land - residential		0.005660	0.006056	0.006480	0.007121	0.007620	0.008070	0.008514
Communal land - small holdings		0.005660	0.006056	0.006480	0.007121	0.007620	0.008070	0.008514
Communal land - farm property		0.005660	0.006056	0.006480	0.007121	0.007620	0.008070	0.008514
Communal land - business and commercial		0.005660	0.006056	0.006480	0.007121	0.007620	0.008070	0.008514
Communal land - other		0.005660	0.006056	0.006480	0.007121	0.007620	0.008070	0.008514
State-owned properties		0.005660	0.006056	0.006480	0.007121	0.007620	0.008070	0.008514
Municipal properties		0.005660	0.006056	0.006480	0.007121	0.007620	0.008070	0.008514
Public service infrastructure		0.005660	0.006056	0.006480	0.007121	0.007620	0.008070	0.008514
Privately owned towns serviced by the owner		0.005660	0.006056	0.006480	0.007121	0.007620	0.008070	0.008514
State trust land		0.005660	0.006056	0.006480	0.007121	0.007620	0.008070	0.008514
Restitution and redistribution properties		0.005660	0.006056	0.006480	0.007121	0.007620	0.008070	0.008514
Protected areas		0.005660	0.006056	0.006480	0.007121	0.007620	0.008070	0.008514
National monuments properties		0.005660	0.006056	0.006480	0.007121	0.007620	0.008070	0.008514
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
Indigent rebate or exemption		100 000	100 000	100 000	100 000	100 000	100 000	100 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	1		1	1	1	1	1	1
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/fixd fee (Rands/month)		28.450000	30.440000	32.270000	35.460000	41.460000	43.910000	46.320000
Service point - vacant land (Rands/month)		115.000000	123.050000	123.080000	135.260000	139.320000	147.540000	155.650000
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)		615.000000	658.000000	697.000000	767.000000	790.010000	836.620000	882.630000
Water usage - Block 3 (c/k)		745.000000	797.000000	845.000000	928.000000	955.840000	1 012.230000	1 067.910000
Water usage - Block 4 (c/k)		845.000000	904.000000	958.000000	1 053.000000	1 084.590000	1 148.580000	1 211.750000
<i>Other</i>								
Waste water tariffs								
<i>Domestic</i>								
Basic charge/fixd fee (Rands/month)		136.000000	145.520000	157.160000	172.720000	188.260000	199.370000	210.340000
Service point - vacant land (Rands/month)		115.000000	123.050000	123.080000	135.260000	147.430000	156.130000	164.720000
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
<i>Other</i>								
Electricity tariffs								
<i>Domestic</i>								
Basic charge/fixd fee (Rands/month)		145.520000	157.160000	172.720000	247.250000	255.000000	275.400000	297.430000
Service point - vacant land (Rands/month)		123.050000	123.080000	135.260000	1 792.000000	1 935.000000	2 089.800000	2 256.980000
FBE					0.740000	0.790000	0.850000	0.920000
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)				0.700000	0.740000	0.790000	0.850000	0.920000
Meter - IBT Block 2 (c/kwh)				0.700000	0.740000	0.810000	0.870000	0.940000
Meter - IBT Block 3 (c/kwh)		0.870000	0.760000	0.870000	0.930000	1.020000	1.100000	1.190000
Meter - IBT Block 4 (c/kwh)		0.930000	1.040000	1.170000	1.250000	1.430000	1.540000	1.670000
Meter - IBT Block 5 (c/kwh)		1.090000	1.220000	1.380000	1.480000	1.680000	1.810000	1.960000
Prepaid - IBT Block 1 (c/kwh)			1.140000	0.700000	0.740000	0.780000	0.840000	0.910000
Prepaid - IBT Block 2 (c/kwh)		114.000000	1.140000	0.700000	0.740000	0.800000	0.860000	0.930000
Prepaid - IBT Block 3 (c/kwh)		120.000000	1.290000	0.870000	0.930000	1.010000	1.090000	1.180000
Prepaid - IBT Block 4 (c/kwh)		124.000000	1.300000	1.170000	1.250000	1.420000	1.530000	1.660000
Prepaid - IBT Block 5 (c/kwh)		133.000000	1.330000	1.380000	1.480000	1.670000	1.800000	1.950000
<i>Other</i>								
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge								
Basic charge/fixd fee		75.000000	79.500000	87.370000	95.230000	102.850000	111.080000	118.300000
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Overberg(DC3) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixd fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)								
Water usage - Block 3 (c/k)								
Water usage - Block 4 (c/k)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixd fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixd fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixd fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Kannaland(WC041) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/fixd fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)								
Water usage - Block 3 (c/k)								
Water usage - Block 4 (c/k)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/fixd fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/fixd fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/fixd fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Hessequa(WC042) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.004224	0.004604	0.004973	0.005669	0.006151	0.006643	0.007175
Residential properties - vacant land		0.005909	0.006441	0.006956	0.009879	0.010719	0.011577	0.012503
Formal/informal settlements								
Small holdings								
Farm properties - used		0.001056	0.001151	0.001243	0.001417	0.001537	0.001660	0.001793
Farm properties - not used		0.001056	0.001151	0.001243	0.001417	0.001537	0.001660	0.001793
Industrial properties		0.004324	0.004713	0.005090	0.005803	0.006296	0.006800	0.007344
Business and commercial properties		0.004324	0.004713	0.005090	0.005803	0.006296	0.006800	0.007344
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.008849	0.009645	0.010417	0.012500	0.013563	0.014648	0.015820
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner		0.004224	0.004604	0.004973	0.005669	0.006151	0.006643	0.007175
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties		0.004224	0.004604	0.004973	0.005669	0.006151	0.006643	0.007175
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		35 000	35 000	35 000	35 000	35 000	35 000	35 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption	1	1	1	1	1			
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/fixd fee (Rands/month)		72.000000	78.000000	83.000000	90.000000	97.000000	104.760000	113.140000
Service point - vacant land (Rands/month)		72.000000	77.750000	82.420000	90.000000	98.080000	105.930000	114.400000
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)		4.000000	4.300000	4.600000	4.950000	5.350000	5.780000	6.240000
Water usage - Block 2 (c/k)		4.500000	4.850000	5.200000	5.650000	6.100000	6.590000	7.120000
Water usage - Block 3 (c/k)		5.000000	5.400000	5.700000	6.150000	6.640000	7.170000	7.740000
Water usage - Block 4 (c/k)		6.000000	6.500000	6.900000	7.500000	8.100000	8.750000	9.450000
<i>Other</i>								
Waste water tariffs								
<i>Domestic</i>								
Basic charge/fixd fee (Rands/month)		86.250000	93.000000	100.000000	108.000000	118.000000	127.440000	137.640000
Service point - vacant land (Rands/month)		86.250000	93.000000	100.000000	108.000000	118.000000	127.440000	137.640000
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
<i>Other</i>								
Electricity tariffs								
<i>Domestic</i>								
Basic charge/fixd fee (Rands/month)		374.000000	417.000000	312.000000	321.000000	352.200000	380.380000	410.810000
Service point - vacant land (Rands/month)		160.000000	176.000000	190.080000	205.000000	221.420000	239.130000	258.260000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		0.580000	0.610000	0.700000	0.740000	0.080000	0.080000	0.090000
Meter - IBT Block 2 (c/kwh)		0.670000	0.760000	0.870000	0.930000	1.000000	1.070000	1.160000
Meter - IBT Block 3 (c/kwh)		0.700000	0.780000	1.160000	1.250000	1.400000	1.510000	1.630000
Meter - IBT Block 4 (c/kwh)		0.820000	0.910000	1.370000	1.470000	1.650000	1.790000	1.930000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)		1.040000	1.100000	0.700000	0.740000	0.080000	0.080000	0.090000
Prepaid - IBT Block 2 (c/kwh)		1.090000	1.240000	0.870000	0.930000	1.000000	1.070000	1.160000
Prepaid - IBT Block 3 (c/kwh)		1.130000	1.250000	1.160000	1.250000	1.400000	1.510000	1.630000
Prepaid - IBT Block 4 (c/kwh)		1.210000	1.340000	1.370000	1.470000	1.650000	1.790000	1.930000
Prepaid - IBT Block 5 (c/kwh)								
<i>Other</i>								
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge								
Basic charge/fixd fee		66.000000	71.000000	75.000000	81.000000	91.000000	98.280000	106.140000
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Mossel Bay(WC043) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.002356	0.002402	0.002546	0.002699	0.002861	0.003032	0.003214
Residential properties - vacant land		0.002356	0.002402	0.002546	0.002699	0.002861	0.003032	0.003214
Formal/informal settlements		0.003298	0.003363	0.003565	0.003779	0.004005	0.004246	0.004500
Small holdings		0.002356	0.002356	0.002497	0.002647	0.002806	0.002974	0.003153
Farm properties - used		0.000589	0.000601	0.000637	0.000675	0.000716	0.000759	0.000804
Farm properties - not used		0.000589	0.000601	0.000637	0.000675	0.000716	0.000759	0.000804
Industrial properties		0.004711	0.004804	0.005092	0.005398	0.005722	0.006065	0.006429
Business and commercial properties		0.004711	0.004804	0.005092	0.005398	0.005722	0.006065	0.006429
Communal land - residential		0.002356	0.002402	0.002546	0.002699	0.002861	0.003032	0.003214
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other		0.003298	0.003363	0.003565	0.003779	0.004005	0.004246	0.004500
State-owned properties		0.000589	0.003363	0.003565	0.003779	0.004005	0.004246	0.004500
Municipal properties								
Public service infrastructure		0.000589	0.000601	0.000637	0.000675	0.000716	0.000759	0.000804
Privately owned towns serviced by the owner		0.000707	0.000721	0.000764	0.000810	0.000859	0.000910	0.000965
State trust land		0.000589	0.000601	0.000637	0.000675	0.000716	0.000759	0.000804
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		35 000	35 000	35 000	35 000	35 000	35 000	35 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/flat fee (Rands/month)		105 310000	113 730000	120 550000	127 790000	135 450000	143 580000	152 200000
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)		5 000000	5 400000	5 720000	6 070000	6 420000	6 810000	7 220000
Water usage - Block 3 (c/k)		7 000000	7 560000	8 010000	8 490000	9 000000	9 540000	10 110000
Water usage - Block 4 (c/k)		9 000000	9 720000	10 300000	10 920000	43 380000	45 980000	48 740000
Other	2	12 000000	9 720000	10 300000	10 920000	15 430000	16 360000	17 340000
Waste water tariffs								
<i>Domestic</i>								
Basic charge/flat fee (Rands/month)		15 000000	16 200000	17 170000	18 200000	19 290000	20 450000	21 680000
Service point - vacant land (Rands/month)		18 000000	19 440000	20 610000	21 840000	23 160000	24 550000	26 020000
Waste water - flat rate tariff (c/k)		24 000000	25 920000	27 480000	29 120000	30 880000	32 730000	34 690000
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)		1 852 290000	1 852 290000	1 963 430000	2 081 240000	2 206 110000	2 338 480000	2 478 790000
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
<i>Domestic</i>								
Basic charge/flat fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)		178 810000	178 810000	191 330000	205 470000	220 670000	236 120000	252 650000
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		50 000000	50 000000	50 000000	50 000000	50 000000	50 000000	50 000000
Meter - IBT Block 2 (c/kwh)		20 000000	20 000000	20 000000	20 000000	20 000000	20 000000	20 000000
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)		0 770000	0 770000	0 910000	0 770000	1 050000	1 120000	1 200000
Prepaid - IBT Block 2 (c/kwh)		0 740000	0 740000	1 200000	0 740000	1 390000	1 490000	1 590000
Prepaid - IBT Block 3 (c/kwh)		0 740000	0 740000		0 740000			
Prepaid - IBT Block 4 (c/kwh)				0 870000		1 000000	1 070000	1 140000
Prepaid - IBT Block 5 (c/kwh)				1 110000		1 280000	1 370000	1 460000
Other	2			1 320000		1 510000	1 620000	1 730000
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge								
Basic charge/flat fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: George(WC044) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1							
Residential properties - vacant land		12 346 893.810000	12 772 000.000000	13 184 000.000000	12 164 000.000000	12 894 000.000000	13 667 000.000000	14 487 000.000000
Formal/informal settlements		3 711.510000	9 000.000000	9 000.000000	10 000.000000	11 000.000000	12 000.000000	12 000.000000
Small holdings		2 577 652.770000	3 360 000.000000	1 023 000.000000				
Farm properties - used		14 563 567.650000	14 008 000.000000	8 807 000.000000	2 637 000.000000	2 795 000.000000	2 962 000.000000	3 140 000.000000
Farm properties - not used					5 000 900.000000	5 300 000.000000	5 618 000.000000	5 955 000.000000
Industrial properties		7 442 848.290000	9 851 000.000000	10 423 000.000000	10 854 000.000000	11 505 000.000000	12 195 000.000000	12 927 000.000000
Business and commercial properties		24 977 272.320000	30 875 000.000000	32 690 000.000000	42 356 000.000000	44 897 000.000000	47 591 000.000000	50 447 000.000000
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		6 584 557.960000	6 365 000.000000	7 671 000.000000	7 474 000.000000	7 922 000.000000	8 398 000.000000	8 901 000.000000
Municipal properties								
Public service infrastructure		58 255.690000	65 000.000000	216 000.000000	28 000.000000	29 000.000000	31 000.000000	33 000.000000
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		18 824 224	22 411 000	22 644 000	21 613 876	231 101 000	24 575 600	26 030 700
Indigent rebate or exemption		1 380 220	2 724 000	3 255 000	2 551 901	2 715 000	2 878 000	3 051 000
Pensioners/social grants rebate or exemption		814 350						
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption		11 122 969	10 506 000	6 167 000				
<i>Other rebates or exemptions</i>								
	2		1 533 000.000000	2 718 000.000000				
Water tariffs								
<i>Domestic</i>								
Basic charge/flat fee (Rands/month)		99 000 000	122 000 000	115 000 000	124 200 000	132 890 000	140 870 000	149 320 000
Service point - vacant land (Rands/month)		50 370 000	54 400 000	58 750 000	63 450 000	67 890 000	71 960 000	76 280 000
Water usage - flat rate tariff (c/k)		8 820 000						
Water usage - life line tariff		8 820 000	9 530 000	10 290 000	11 110 000	11 890 000	12 600 000	13 360 000
Water usage - Block 1 (c/k)		10 150 000	10 960 000	11 840 000	12 790 000	13 680 000	14 500 000	15 370 000
Water usage - Block 2 (c/k)		12 180 000	13 150 000	14 200 000	15 340 000	16 410 000	17 390 000	18 440 000
Water usage - Block 3 (c/k)		14 620 000	15 790 000	17 050 000	18 410 000	19 700 000	20 890 000	22 140 000
Water usage - Block 4 (c/k)		16 670 000	18 000 000	19 440 000	21 000 000	22 460 000	23 810 000	25 240 000
<i>Other</i>								
	2							
Waste water tariffs								
<i>Domestic</i>								
Basic charge/flat fee (Rands/month)		137 000 000	103 000 000	124 000 000	153 000 000	163 710 000	173 530 000	183 940 000
Service point - vacant land (Rands/month)		131 000 000	131 000 000	140 550 000	153 000 000	163 710 000	173 530 000	183 940 000
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)		67 930 000						
Volumetric charge - Block 2 (c/k)		66 620 000						
Volumetric charge - Block 3 (c/k)		40 690 000						
Volumetric charge - Block 4 (c/k)								
<i>Other</i>								
	2		56 000 000	98 000 000	105 840 000	113 250 000	120 040 000	127 250 000
Electricity tariffs								
<i>Domestic</i>								
Basic charge/flat fee (Rands/month)		87 290 000	121 000 000	128 260 000	138 380 000	154 710 000	163 990 000	173 830 000
Service point - vacant land (Rands/month)		63 000 000	67 000 000	72 000 000	77 000 000	86 090 000	91 250 000	96 730 000
FBE								
Life-line tariff - meter		76 380 000	84 000 000	89 000 000	95 580 000	106 860 000	113 270 000	120 060 000
Life-line tariff - prepaid		73 380 000	81 000 000	85 860 000	92 210 000	103 090 000	109 270 000	115 830 000
Flat rate tariff - meter (c/kwh)		109 110 000	121 000 000	128 260 000	137 740 000	153 990 000	163 230 000	173 020 000
Flat rate tariff - prepaid(c/kwh)		106 110 000	118 000 000	125 080 000	134 320 000	150 170 000	159 180 000	168 740 000
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
<i>Other</i>								
	2							
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge								
Basic charge/flat fee		109 000 000	117 000 000	126 000 000	137 340 000	149 700 000	158 680 000	168 200 000
80l bin - once a week								
250l bin - once a week		178 000 000	192 000 000	207 000 000	225 630 000	245 940 000	260 690 000	276 330 000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Oudtshoorn(WC045) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)								
Water usage - Block 3 (c/k)								
Water usage - Block 4 (c/k)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/ fixed fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Bitou(WC047) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.003800	0.004420	0.004660	0.004940	0.005240	0.005550	0.005880
Residential properties - vacant land		0.004930	0.005730	0.006050	0.006410	0.006790	0.007200	0.007630
Formal/informal settlements								
Small holdings		0.000950	0.001100	0.002330				
Farm properties - used		0.000950	0.001100	0.001160	0.001230	0.001300	0.001380	0.001460
Farm properties - not used		0.003800	0.001100	0.001160	0.001230	0.001300	0.001380	0.001460
Industrial properties		0.006340	0.007370	0.009320	0.008250	0.008750	0.009280	0.009840
Business and commercial properties		0.006340	0.007370	0.009320	0.008250	0.008750	0.009280	0.009840
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties			0.007370	0.007780	0.008250	0.008750	0.009280	0.009840
Municipal properties								
Public service infrastructure			0.007370	0.009320	0.008250	0.008750	0.009280	0.009840
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption		330 000	330 000	350 000	350 000	350 000	350 000	350 000
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/fixd fee (Rands/month)		204.470000	237.590000	251.850000	264.440000	281.360000	299.370000	318.530000
Service point - vacant land (Rands/month)		204.470000	2 851.090000	3 022.000000	3 173.000000	3 376.000000	3 592.000000	3 822.000000
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)		4.800000	5.580000	5.910000	6.210000	6.610000	7.030000	7.480000
Water usage - Block 3 (c/k)		6.720000	7.810000	8.280000	8.690000	9.250000	9.840000	10.470000
Water usage - Block 4 (c/k)		8.160000	9.480000	10.050000	10.550000	11.230000	11.950000	12.710000
<i>Other</i>	2	10.560000	12.270000	13.010000	13.660000	14.530000	15.460000	16.450000
Waste water tariffs								
<i>Domestic</i>								
Basic charge/fixd fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)		250.580000	3 494.000000	3 718.000000	3 904.000000	4 169.000000	4 452.000000	4 755.000000
Volumetric charge - Block 2 (c/k)		250.580000	3 494.000000	3 718.000000	3 904.000000	4 169.000000	4 452.000000	4 755.000000
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
<i>Other</i>	2							
Electricity tariffs								
<i>Domestic</i>								
Basic charge/fixd fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter		265.200000	183.600000	187.200000	201.030000	225.000000	253.550000	285.730000
Life-line tariff - prepaid		265.200000	2 206.550000	2 361.000000	2 536.000000	2 858.000000	3 221.000000	3 630.000000
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)					0.690000	0.730000	0.820000	0.930000
Meter - IBT Block 2 (c/kwh)		0.650000			0.880000	0.950000	1.060000	1.200000
Meter - IBT Block 3 (c/kwh)		0.650000			1.190000	1.360000	1.530000	1.720000
Meter - IBT Block 4 (c/kwh)		0.650000			1.430000	1.630000	1.830000	2.070000
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)				0.640000	0.690000	0.730000	0.820000	0.930000
Prepaid - IBT Block 2 (c/kwh)		0.650000	0.770000	0.820000	0.880000	0.950000	1.060000	1.200000
Prepaid - IBT Block 3 (c/kwh)		0.650000	1.040000	1.110000	1.190000	1.360000	1.530000	1.720000
Prepaid - IBT Block 4 (c/kwh)		0.650000	1.240000	1.330000	1.430000	1.630000	1.830000	2.070000
Prepaid - IBT Block 5 (c/kwh)								
<i>Other</i>	2							
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge		0.770000	0.770000	0.820000	0.880000	0.950000	1.060000	1.200000
Basic charge/fixd fee		0.770000	1.040000	1.110000	1.190000	1.360000	1.530000	1.720000
80l bin - once a week		0.840000	0.610000	0.640000	0.690000	0.730000	0.820000	0.930000
250l bin - once a week		0.840000	0.770000	0.820000	0.880000	0.950000	1.060000	1.200000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Knysna(WC048) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12		2012/13		2013/14		Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome		Audited Outcome		Audited Outcome			Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)											
Residential properties	1	0.005584				0.005695		0.006122	0.006735	0.007341	0.008001
Residential properties - vacant land		0.007227				0.010252		0.006888	0.007576	0.008258	0.009002
Formal/informal settlements											
Small holdings											
Farm properties - used		0.001117				0.001139		0.001224	0.001347	0.001468	0.001600
Farm properties - not used											
Industrial properties		0.009678				0.011391		0.012245	0.013469	0.014682	0.016003
Business and commercial properties		0.009678				0.011391		0.012245	0.013469	0.014682	0.016003
Communal land - residential											
Communal land - small holdings											
Communal land - farm property											
Communal land - business and commercial											
Communal land - other											
State-owned properties		0.009678				0.011391		0.001531	0.001684	0.001836	0.002001
Municipal properties		0.009678				0.011391		0.001531	0.001684	0.001836	0.002001
Public service infrastructure		0.001396				0.001424		0.001531	0.001684	0.001836	0.002001
Privately owned towns serviced by the owner											
State trust land											
Restitution and redistribution properties											
Protected areas		0.005584				0.005695		0.001531	0.001684	0.001836	0.002001
National monuments properties								0.001531	0.001684	0.001836	0.002001
Exemptions, reductions and rebates (Rands)											
<i>Residential properties</i>											
R15 000 threshold rebate		15 000	15 000	15 000	15 000					15 000	15 000
General residential rebate		0		0	0				10	10	10
Indigent rebate or exemption		1		1	1			1	1	1	1
Pensioners/social grants rebate or exemption		1		1	1			1	1	1	1
Temporary relief rebate or exemption											
Bona fide farmers rebate or exemption											
<i>Other rebates or exemptions</i>											
Water tariffs											
<i>Domestic</i>											
Basic charge/fixd fee (Rands/month)		97.720000				113.450000		121.390000	139.600000	152.160000	165.860000
Service point - vacant land (Rands/month)		155.840000				165.210000		176.770000	203.290000	221.590000	241.530000
Water usage - flat rate tariff (c/k)											
Water usage - life line tariff											
Water usage - Block 1 (c/k)		7.530000				8.450000		9.040000	10.400000	11.340000	12.360000
Water usage - Block 2 (c/k)		12.080000				13.580000		14.530000	16.700000	18.210000	19.850000
Water usage - Block 3 (c/k)		12.080000				13.580000		14.530000	16.700000	18.210000	19.850000
Water usage - Block 4 (c/k)		13.890000				15.610000		16.700000	19.210000	20.940000	22.820000
<i>Other</i>											
Waste water tariffs											
<i>Domestic</i>											
Basic charge/fixd fee (Rands/month)		53.750000				54.080000		57.870000	63.650000	69.380000	75.630000
Service point - vacant land (Rands/month)		155.340000				164.840000		176.380000	194.020000	211.480000	230.510000
Waste water - flat rate tariff (c/k)											
Volumetric charge - Block 1 (c/k)											
Volumetric charge - Block 2 (c/k)											
Volumetric charge - Block 3 (c/k)											
Volumetric charge - Block 4 (c/k)											
<i>Other</i>											
Electricity tariffs											
<i>Domestic</i>											
Basic charge/fixd fee (Rands/month)		69.000000				71.100000		76.080000	85.210000		
Service point - vacant land (Rands/month)		140.790000				155.560000		166.450000	186.420000		
FBE											
Life-line tariff - meter											
Life-line tariff - prepaid											
Flat rate tariff - meter (c/kwh)											
Flat rate tariff - prepaid(c/kwh)											
Meter - IBT Block 1 (c/kwh)						0.690000		0.740000	0.830000	0.930000	1.040000
Meter - IBT Block 2 (c/kwh)						0.850000		0.910000	1.020000	1.140000	1.280000
Meter - IBT Block 3 (c/kwh)						1.150000		1.230000	1.380000	1.540000	1.730000
Meter - IBT Block 4 (c/kwh)						1.250000		1.340000	1.500000	1.680000	1.880000
Meter - IBT Block 5 (c/kwh)						1.340000		1.430000	1.610000	1.800000	2.010000
Prepaid - IBT Block 1 (c/kwh)						0.690000		0.740000	0.830000	0.930000	1.040000
Prepaid - IBT Block 2 (c/kwh)						0.850000		0.910000	1.020000	1.140000	1.280000
Prepaid - IBT Block 3 (c/kwh)						1.150000		1.230000	1.380000	1.540000	1.730000
Prepaid - IBT Block 4 (c/kwh)						1.250000		1.340000	1.500000	1.680000	1.880000
Prepaid - IBT Block 5 (c/kwh)						1.340000		1.430000	1.610000	1.800000	2.010000
<i>Other</i>											
Waste management tariffs											
<i>Domestic</i>											
Street cleaning charge											
Basic charge/fixd fee		50.540000				53.850000		57.620000	63.380000	69.720000	76.690000
80l bin - once a week											
250l bin - once a week											

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Eden(DC4) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)								
Water usage - Block 3 (c/k)								
Water usage - Block 4 (c/k)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid (c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/ fixed fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Laingsburg(WC051) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.007100	0.007810	0.007260	0.007900	0.008600	0.009300	0.010000
Residential properties - vacant land		0.007100	0.007800	0.007260	0.007900	0.008600	0.009300	0.010000
Formal/informal settlements								
Small holdings		0.007100	0.007800	0.007260	0.007900	0.008600	0.009300	0.010000
Farm properties - used		0.007100	0.007800	0.007260	0.007900	0.008600	0.009300	0.010000
Farm properties - not used		0.007100	0.007800	0.007260	0.007900	0.008600	0.009300	0.010000
Industrial properties		0.007100	0.007800	0.007260	0.007900	0.008600	0.009300	0.010000
Business and commercial properties		0.007100	0.007800	0.007260	0.007900	0.008600	0.009300	0.010000
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.014200	0.015600	0.014500	0.015800	0.017200	0.018600	0.020100
Municipal properties								
Public service infrastructure		0.007100	0.007810	0.007260	0.007900	0.008600	0.009300	0.010000
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption		75	88	90	90	90	90	90
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)		65 950000	73 860000	82 700000	82 700000	91 000000	101 900000	114 100000
Service point - vacant land (Rands/month)		82 000000	92 000000	100 000000	108 000000	116 640000	126 000000	136 100000
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)		205 000000	240 000000	262 000000	285 000000	311 000000	340 000000	370 000000
Water usage - Block 3 (c/k)		410 000000	480 000000	528 000000	435 000000	474 000000	520 000000	570 000000
Water usage - Block 4 (c/k)		605 000000	720 000000	792 000000	634 000000	941 000000	1 040 000000	1 140 000000
Other	2	605 000000	960 000000	1 056 000000	1 162 000000	1 255 000000	1 380 000000	1 520 000000
Waste water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)		67 000000	74 050000	80 000000	86 400000	91 000000	101 900000	114 100000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)		64 500000	77 650000	95 800000	108 240000	120 660000	132 700000	146 000000
Service point - vacant land (Rands/month)		73 000000	82 000000	92 000000	100 000000	121 180000	130 900000	141 100000
FBE								
Life-line tariff - meter		68 700000	82 700000	95 800000	108 240000	128 290000	141 100000	155 200000
Life-line tariff - prepaid		79 070000	95 180000	110 000000	118 640000	128 290000	141 100000	155 200000
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid (c/kwh)								
Meter - IBT Block 1 (c/kwh)		68 700000	82 700000	95 800000	108 240000	128 290000	141 100000	155 200000
Meter - IBT Block 2 (c/kwh)		68 700000	82 700000	95 800000	108 240000	128 290000	141 100000	155 200000
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)		79 070000	95 180000	108 240000	114 970000	140 610000	154 700000	170 200000
Prepaid - IBT Block 2 (c/kwh)		94 030000	113 190000	105 000000	118 640000	140 610000	154 700000	170 200000
Prepaid - IBT Block 3 (c/kwh)		96 250000	115 860000	124 900000	141 130000	167 260000	184 000000	202 400000
Prepaid - IBT Block 4 (c/kwh)		96 250000	121 660000	134 400000	151 860000	179 980000	198 000000	217 800000
Prepaid - IBT Block 5 (c/kwh)		96 250000	121 660000	141 200000	159 540000	189 090000	208 000000	228 800000
Other	2					179 980000	198 000000	217 800000
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge								
Basic charge/ fixed fee		47 800000	53 500000	60 000000	64 800000	75 600000	82 500000	89 800000
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Prince Albert(WC052) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.003100	0.003100	0.003400	0.003700	0.003959	0.004236	0.004533
Residential properties - vacant land		0.003100	0.003100	0.003400	0.003700	0.005147	0.005507	0.005892
Formal/informal settlements		0.003100	0.003100	0.003400	0.003700	0.003959	0.004236	0.004533
Small holdings		0.003100	0.003100	0.003400	0.003700	0.003959	0.004236	0.004533
Farm properties - used		0.000780	0.000850	0.000850	0.000930	0.000995	0.001065	0.001139
Farm properties - not used				0.000850	0.000930	0.000995	0.001065	0.001139
Industrial properties		0.003100	0.003100	0.003400	0.003700	0.003959	0.004236	0.004533
Business and commercial properties		0.003100	0.003100	0.003400	0.003700	0.003959	0.004236	0.004533
Communal land - residential		0.003100	0.003100	0.003400	0.003700	0.003959	0.004236	0.004533
Communal land - small holdings		0.000780	0.000850	0.000850	0.000930	0.000995	0.001065	0.001139
Communal land - farm property		0.000780	0.000850	0.000850	0.000930	0.000995	0.001065	0.001139
Communal land - business and commercial		0.003100	0.003100	0.003400	0.003700	0.003959	0.004236	0.004533
Communal land - other		0.003100	0.003100	0.003400	0.003700	0.003959	0.004236	0.004533
State-owned properties		0.003100	0.003100	0.003400	0.003700	0.003959	0.004236	0.004533
Municipal properties		0.003100	0.003100	0.003400	0.003700	0.003959	0.004236	0.004533
Public service infrastructure		0.003100	0.003100	0.003400	0.003700	0.003959	0.004236	0.004533
Privately owned towns serviced by the owner		0.003100	0.003100	0.003400	0.003700	0.003959	0.004236	0.004533
State trust land		0.003100	0.003100	0.003400	0.003700	0.003959	0.004236	0.004533
Restitution and redistribution properties		0.003100	0.003100	0.003400	0.003700	0.003959	0.004236	0.004533
Protected areas		0.003100	0.003100	0.003400	0.003700	0.003959	0.004236	0.004533
National monuments properties		0.003100	0.003100	0.003400	0.003700	0.003959	0.004236	0.004533
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		7 000	7 000	7 000	7 000	7 000	7 000	7 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/flat fee (Rands/month)		35 570 000	38 000 000	41 000 000	44 240 000	47 560 000	50 890 000	54 450 000
Service point - vacant land (Rands/month)		35 570 000	38 000 000	41 000 000	44 240 000	47 560 000	50 890 000	54 450 000
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff		2 450 000	2 700 000	3 000 000	3 270 000	3 530 000	3 780 000	4 040 000
Water usage - Block 1 (c/k)		2 800 000	3 100 000	3 400 000	3 710 000	4 010 000	4 290 000	4 590 000
Water usage - Block 2 (c/k)		3 000 000	3 300 000	3 650 000	3 980 000	4 300 000	4 600 000	4 920 000
Water usage - Block 3 (c/k)		4 950 000	5 450 000	6 000 000	6 540 000	7 060 000	7 560 000	8 090 000
Water usage - Block 4 (c/k)		7 800 000	8 600 000	9 450 000	10 300 000	11 120 000	11 900 000	12 740 000
<i>Other</i>								
Waste water tariffs								
<i>Domestic</i>								
Basic charge/flat fee (Rands/month)		66 800 000	71 500 000	77 250 000	83 430 000	90 100 000	96 410 000	103 160 000
Service point - vacant land (Rands/month)		66 800 000	71 500 000	77 250 000	83 430 000	90 100 000	96 410 000	103 160 000
Waste water - flat rate tariff (c/k)		67 250 000	67 250 000	67 250 000	93 310 000	100 770 000	107 830 000	115 380 000
Volumetric charge - Block 1 (c/k)		67 250 000	67 250 000	67 250 000	93 310 000	100 770 000	107 830 000	115 380 000
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
<i>Other</i>								
Electricity tariffs								
<i>Domestic</i>								
Basic charge/flat fee (Rands/month)		30 900 000	34 000 000	36 380 000	39 070 000	43 840 000	46 910 000	50 190 000
Service point - vacant land (Rands/month)		30 900 000	34 000 000	36 380 000	39 070 000	43 840 000	46 910 000	50 190 000
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)		0 610 000	0 700 000	0 720 000	0 770 000	0 890 000	0 950 000	1 010 000
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
<i>Other</i>								
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge								
Basic charge/flat fee		40 700 000	43 950 000	47 450 000	51 250 000	55 350 000	59 220 000	63 370 000
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Beaufort West(WC053) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.012400	0.013300	0.014348	0.015352	0.016426	0.017575	0.018805
Residential properties - vacant land		0.012400	0.013300	0.014348	0.015352	0.016426	0.017575	0.018805
Formal/informal settlements		0.012400	0.013300	0.014348	0.015352	0.016420	0.017575	0.018805
Small holdings		0.003100	0.003100	0.003100	0.003800	0.003838	0.004106	0.004393
Farm properties - used		0.003100	0.003100	0.003100	0.003800	0.003838	0.004106	0.004393
Farm properties - not used		0.003100	0.003100	0.003100	0.003800	0.003838	0.004106	0.004393
Industrial properties		0.018100	0.019300	0.020900	0.022300	0.023896	0.025568	0.027357
Business and commercial properties		0.018100	0.019300	0.020900	0.022300	0.023896	0.025568	0.027357
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.012400	0.013300	0.014348	0.015352	0.016426	0.017575	0.018805
Municipal properties								
Public service infrastructure		0.012400	0.013300	0.014348	0.015352	0.016426	0.017575	0.018805
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties		0.018100	0.019300	0.020900	0.022300	0.023896	0.025568	0.027357
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		4 000	4 000	4 000	4 000	4 000	4 000	4 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/fixd fee (Rands/month)		68 900000	93 020000	115 590000	123 690000	132 320000	141 600000	151 580000
Service point - vacant land (Rands/month)		68 900000	93 020000	115 590000	123 690000	132 340000	141 600000	151 510000
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)		6 080000	8 210000	10 180000	10 890000	11 650000	12 460000	13 330000
Water usage - Block 2 (c/k)		6 960000	9 400000	11 660000	12 470000	13 340000	14 270000	15 260000
Water usage - Block 3 (c/k)		7 640000	10 310000	12 680000	13 560000	14 500000	15 510000	16 590000
Water usage - Block 4 (c/k)		8 280000	11 180000	13 880000	14 850000	15 880000	16 990000	18 170000
<i>Other</i>								
Waste water tariffs								
<i>Domestic</i>								
Basic charge/fixd fee (Rands/month)		66 050000	70 670000	87 000000	93 930000	100 510000	107 530000	115 050000
Service point - vacant land (Rands/month)		66 050000	70 670000	87 000000	93 930000	100 510000	107 530000	115 060000
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
<i>Other</i>								
Electricity tariffs								
<i>Domestic</i>								
Basic charge/fixd fee (Rands/month)		477 730000	530 420000	311 930000	334 980000	375 750000	421 290000	473 020000
Service point - vacant land (Rands/month)		133 000000	147 670000	168 380000	180 820000	202 880000	227 630000	255 400000
FBE								
Life-line tariff - meter		0 830000	0 920000	1 030000	1 110000	1 240000	1 390000	1 560000
Life-line tariff - prepaid		1 320000	1 470000	1 710000	1 840000	2 070000	2 320000	2 600000
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
<i>Other</i>								
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge								
Basic charge/fixd fee		35 900000	38 050000	50 550000	54 080000	57 860000	61 910000	66 240000
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Central Karoo(DC5) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)								
Water usage - Block 3 (c/k)								
Water usage - Block 4 (c/k)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/ fixed fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b