

Eastern Cape: Buffalo City(BUF) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.006545	0.007350	0.008225	0.008225	0.009039	0.009907	0.010838
Residential properties - vacant land		0.019635	0.022050	0.024674	0.024674	0.027117	0.029720	0.032514
Formal/informal settlements								
Small holdings								
Farm properties - used		0.001636	0.001838	0.002056	0.002056	0.002260	0.002477	0.002709
Farm properties - not used		0.001636	0.001838	0.002056	0.002056	0.002260	0.002477	0.002709
Industrial properties		0.016362	0.018375	0.020562	0.020562	0.022597	0.024767	0.027095
Business and commercial properties		0.016362	0.018375	0.020562	0.020562	0.022597	0.024767	0.027095
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties						0.006390		
Municipal properties								
Public service infrastructure		0.001636	0.001838	0.002056	0.002056	0.002260	0.002477	0.002709
Privately owned towns serviced by the owner								
State trust land		0.019635	0.022050	0.024674	0.024674	0.027117	0.029720	0.032514
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption		10 096 775	9 700 438	11 405 238	12 694 030	13 950 739	15 290 010	16 727 271
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption		2 668 493	2 970 032	3 305 646	3 679 184	4 043 423	4 431 592	4 848 161
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff		6 510 000	7 500 000	8 650 000	9 940 000	11 030 000	12 220 000	13 500 000
Water usage - Block 1 (c/k)		6 510 000	7 500 000	8 650 000	9 940 000	11 030 000	12 220 000	13 500 000
Water usage - Block 2 (c/k)		6 640 000	7 640 000	8 820 000	10 140 000	11 250 000	12 460 000	13 760 000
Water usage - Block 3 (c/k)		9 220 000	10 620 000	12 250 000	14 080 000	15 630 000	17 300 000	19 110 000
Water usage - Block 4 (c/k)		11 950 000	13 760 000	15 880 000	18 250 000	20 260 000	22 420 000	24 780 000
<i>Other</i>								
Waste water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
<i>Other</i>								
Electricity tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid (c/kwh)								
Meter - IBT Block 1 (c/kwh)		0.750000	0.860000	0.940000	0.990000	1.110000	1.250000	1.400000
Meter - IBT Block 2 (c/kwh)		1.040000	1.180000	1.300000	1.390000	1.560000	1.750000	1.970000
Meter - IBT Block 3 (c/kwh)		1.040000	1.180000	1.300000	1.390000	1.560000	1.750000	1.970000
Meter - IBT Block 4 (c/kwh)		1.040000	1.180000	1.300000	1.390000	1.560000	1.750000	1.970000
Meter - IBT Block 5 (c/kwh)		1.040000	1.180000	1.300000	1.390000	1.560000	1.750000	1.970000
Prepaid - IBT Block 1 (c/kwh)		0.750000	0.860000	0.940000	0.990000	1.110000	1.250000	1.400000
Prepaid - IBT Block 2 (c/kwh)		1.040000	1.180000	1.300000	1.390000	1.560000	1.750000	1.970000
Prepaid - IBT Block 3 (c/kwh)		1.040000	1.180000	1.300000	1.390000	1.560000	1.750000	1.970000
Prepaid - IBT Block 4 (c/kwh)		1.040000	1.180000	1.300000	1.390000	1.560000	1.750000	1.970000
Prepaid - IBT Block 5 (c/kwh)		1.040000	1.180000	1.300000	1.390000	1.560000	1.750000	1.970000
<i>Other</i>								
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge								
Basic charge/ fixed fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Eastern Cape: Nelson Mandela Bay(NMA) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.658496	0.744100	0.812100	0.889200	0.973674	1.071041	1.183501
Residential properties - vacant land		1.975487	2.232300	2.436200	2.667600	2.921022	3.213124	3.550502
Formal/informal settlements								
Small holdings								
Farm properties - used		0.131681	0.148800	0.162400	0.177800	0.194691	0.214160	0.236647
Farm properties - not used		0.131681	0.148800	0.162400	0.177800			
Industrial properties		1.646283	1.860300	2.030200	2.223100	2.434295	2.677724	2.958885
Business and commercial properties		1.316991	1.488200	1.624100	1.778400	1.947348	2.142083	2.367001
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		1.316991	1.488200					
Municipal properties		1.316991	1.488200					
Public service infrastructure		0.164602	0.186000	0.203000	0.222300	0.194735	0.160656	0.118350
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate								
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)		6.600000	7.460000	8.430000	9.440000	10.670000	12.050000	13.620000
Water usage - life line tariff								
Water usage - Block 1 (c/k)		6.600000	7.460000	8.430000	9.440000	10.670000	12.050000	13.620000
Water usage - Block 2 (c/k)		8.270000	9.340000	10.560000	11.830000	13.360000	15.100000	17.060000
Water usage - Block 3 (c/k)		9.820000	11.100000	12.540000	14.050000	15.870000	17.940000	20.270000
Water usage - Block 4 (c/k)		16.730000	18.900000	21.360000	23.920000	27.030000	30.540000	34.510000
<i>Other</i>								
Waste water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)		40.600000	45.870000	51.840000	58.060000			
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)		6.600000	7.460000	8.430000	9.440000			
Volumetric charge - Block 2 (c/k)		8.270000	9.340000	10.560000	11.830000			
Volumetric charge - Block 3 (c/k)		9.820000	11.100000	12.540000	14.050000			
Volumetric charge - Block 4 (c/k)		16.730000	18.900000	21.360000	23.920000			
<i>Other</i>								
Electricity tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
<i>Other</i>								
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge								
Basic charge/ fixed fee						210 643 473.000000	235 920 696.000000	266 590 382.000000
80l bin - once a week		54.020000	61.040000	68.980000	77.260000	11 432 307.000000	12 804 184.000000	14 468 728.000000
250l bin - once a week		54.020000	61.040000	68.980000	77.260000			

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Free State: Mangaung(MAN) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		40 000	40 000	70 000	70 000	70 000	70 000	70 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption		200 000	200 000	250 000	250 000	250 000	250 000	250 000
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)								
Water usage - Block 3 (c/k)								
Water usage - Block 4 (c/k)								
Other	2							
Waste water tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
Other	2							
Electricity tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter					0.800000	0.910000	1.000000	1.100000
Life-line tariff - prepaid					0.800000	0.910000	1.000000	1.100000
Flat rate tariff - meter (c/kwh)					1.510000	1.720000	1.890000	2.080000
Flat rate tariff - prepaid(c/kwh)					1.510000	1.720000	1.890000	2.080000
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/ fixed fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Gauteng: Ekurhuleni Metro(EKU) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.006900	0.007400	0.007400	0.007960	0.008560	0.009416	0.010358
Residential properties - vacant land		0.027700	0.029800	0.029800	0.031820	0.032400	0.035640	0.039204
Formal/informal settlements		0.006900	0.007400	0.007400	0.007960	0.008560	0.009416	0.010358
Small holdings		0.001700	0.001800	0.001800	0.001990			
Farm properties - used		0.001700	0.001800	0.001800	0.001990	0.002140	0.002354	0.002589
Farm properties - not used		0.001700	0.001800	0.001800	0.001990			
Industrial properties		0.017400	0.018700	0.018700	0.019890	0.021400	0.023540	0.025894
Business and commercial properties		0.013900	0.014900	0.014900	0.015910	0.017120	0.018832	0.020715
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.013900	0.014900	0.014900	0.015910	0.171200	0.188320	0.207152
Municipal properties		0.013900	0.014900	0.014900	0.015910	0.171200	0.188320	0.207152
Public service infrastructure		0.001700	0.001800	0.001800	0.001990	0.002140	0.002354	0.002589
Privately owned towns serviced by the owner		0.006900	0.007400	0.007400	0.007960	0.008560	0.009416	0.010358
State trust land								
Restitution and redistribution properties								
Protected areas		0.006900	0.007400	0.007400	0.007960	0.008560	0.009416	0.010358
National monuments properties		0.006900	0.007400	0.007400	0.007960	0.008560	0.009416	0.010358
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		135 000	135 000	135 000	135 000	135 000	135 000	135 000
Indigent rebate or exemption		1	1	1	1	1	1	1
Pensioners/social grants rebate or exemption		150 000	150 000	150 000	150 000	150 000	150 000	150 000
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/flat fee (Rands/month)								
Service point - vacant land (Rands/month)		75.150000	84.000000	91.000000	98.000000	112.000000	122.640000	134.290000
Water usage - flat rate tariff (c/k)		8 100.000000	8 200.000000	9 100.000000	9 800.000000	11 200.000000	12 264.000000	13 429.080000
Water usage - life line tariff								
Water usage - Block 1 (c/k)		835.000000	912.000000	1 002.000000	1 084.000000	1 242.000000	1 359.990000	1 489.190000
Water usage - Block 2 (c/k)		1 016.000000	1 118.000000	1 228.000000	1 328.000000	1 521.000000	1 665.500000	1 823.720000
Water usage - Block 3 (c/k)		1 253.000000	1 392.000000	1 529.000000	1 653.000000	1 893.000000	2 072.840000	2 269.750000
Water usage - Block 4 (c/k)		1 298.000000	1 520.000000	1 670.000000	2 038.000000	2 334.000000	2 555.730000	2 798.520000
Other	2	1 434.000000	1 716.000000	1 885.000000	2 038.000000	2 324.000000	2 544.780000	2 786.530000
Waste water tariffs								
<i>Domestic</i>								
Basic charge/flat fee (Rands/month)								
Service point - vacant land (Rands/month)		5 800.000000	6 400.000000	6 900.000000	7 500.000000	8 200.000000	8 979.000000	9 832.010000
Waste water - flat rate tariff (c/k)		5 800.000000	6 400.000000	6 900.000000	7 500.000000	8 200.000000	8 979.000000	9 832.010000
Volumetric charge - Block 1 (c/k)		649.000000	711.000000	765.000000	827.000000	906.000000	992.070000	1 086.320000
Volumetric charge - Block 2 (c/k)		269.000000	302.000000	325.000000	351.000000	385.000000	421.580000	461.620000
Volumetric charge - Block 3 (c/k)		246.000000	278.000000	299.000000	323.000000	354.000000	387.630000	424.450000
Volumetric charge - Block 4 (c/k)		238.000000	258.000000	278.000000	220.000000	241.000000	263.900000	288.970000
Other	2	87.000000	94.000000	101.000000	220.000000	241.000000	263.900000	288.970000
Electricity tariffs								
<i>Domestic</i>								
Basic charge/flat fee (Rands/month)		21.040000	23.360000	25.350000	27.250000	30.700000	34.450000	38.650000
Service point - vacant land (Rands/month)		21.040000	23.360000	25.350000	27.250000	30.700000	34.450000	38.650000
FBE		100.000000	100.000000	100.000000	100.000000	100.000000	100.000000	100.000000
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)		97.800000	80.000000	80.000000	86.000000	96.910000	108.730000	122.000000
Flat rate tariff - prepaid (c/kwh)								
Meter - IBT Block 1 (c/kwh)				78.900000	83.870000	94.510000	106.040000	118.980000
Meter - IBT Block 2 (c/kwh)		153.100000	122.210000	131.990000	142.550000	160.640000	180.240000	202.230000
Meter - IBT Block 3 (c/kwh)			200.000000	220.000000	400.000000	450.760000	505.750000	567.450000
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)				78.900000	83.870000	94.510000	106.040000	118.980000
Prepaid - IBT Block 3 (c/kwh)		153.100000	122.210000	131.990000	142.550000	160.640000	180.240000	202.230000
Prepaid - IBT Block 4 (c/kwh)			200.000000	220.000000	400.000000	450.760000	505.750000	567.450000
Prepaid - IBT Block 5 (c/kwh)								
Other	2							
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge		0.060000	0.070000	0.080000	0.090000	0.090000	0.100000	0.110000
Basic charge/flat fee		70.850000	47.580000	54.720000	60.190000	65.010000	70.210000	75.830000
80l bin - once a week		91.940000	105.730000	116.590000	128.250000	138.510000	149.590000	161.560000
250l bin - once a week		82.770000	95.190000	109.420000	120.360000	129.990000	140.390000	151.620000

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Gauteng: City Of Johannesburg(JHB) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.005300	0.005600	0.005900	0.006200	0.006531	0.007000	0.007400
Residential properties - vacant land		0.021000	0.022300	0.023500	0.024646	0.026124	0.028000	0.029600
Formal/informal settlements								
Small holdings		0.005300	0.005600	0.001500	0.005500	0.005878	0.006200	0.065500
Farm properties - used		0.001300	0.001400	0.005900	0.001540	0.001633	0.001700	0.001800
Farm properties - not used								
Industrial properties								
Business and commercial properties		0.018400	0.019500	0.017600	0.017300	0.018287	0.019400	0.020500
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.007900	0.008400	0.008800	0.009200	0.009796	0.010400	0.011000
Municipal properties								
Public service infrastructure		0.001300	0.002400	0.001500	0.001500	0.001633	0.001700	0.001800
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		150 000	200 000	200 000	200 000	200 000	200 000	200 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
<i>Other rebates or exemptions</i>	2	20 000 000	20 000 000	15 000 000	10 000 000	10 000 000	10 000 000	10 000 000
Water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)		5 260 000	5 560 000	5 840 000	6 180 000	6 800 000	7 170 000	7 560 000
Water usage - Block 2 (c/k)		7 950 000	8 640 000	9 270 000	9 970 000	11 070 000	11 730 000	12 430 000
Water usage - Block 3 (c/k)		10 620 000	11 860 000	12 910 000	14 060 000	16 030 000	17 310 000	18 690 000
Water usage - Block 4 (c/k)		13 500 000	15 350 000	16 860 000	18 460 000	21 230 000	23 140 000	25 220 000
<i>Other</i>	2	14 090 000	16 130 000	17 880 000	19 670 000	22 720 000	24 880 000	27 240 000
Waste water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)		86 200 000	98 700 000	108 390 000	118 040 000	134 570 000	145 340 000	156 970 000
Volumetric charge - Block 2 (c/k)		167 800 000	192 130 000	211 000 000	229 780 000	261 950 000	282 910 000	305 540 000
Volumetric charge - Block 3 (c/k)		253 860 000	290 670 000	319 210 000	347 620 000	396 290 000	427 990 000	462 230 000
Volumetric charge - Block 4 (c/k)		365 770 000	418 810 000	459 940 000	500 870 000	570 990 000	616 670 000	666 000 000
<i>Other</i>	2							
Electricity tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)		307 040 000	322 390 000	353 550 000	370 320 000	414 840 000	437 650 000	461 280 000
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter		74 280 000	82 450 000	88 590 000				
Life-line tariff - prepaid		70 520 000	78 280 000	84 110 000				
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid (c/kwh)								
Meter - IBT Block 1 (c/kwh)		79 310 000	89 620 000	84 980 000	90 630 000	101 530 000	107 430 000	113 560 000
Meter - IBT Block 2 (c/kwh)		80 650 000	91 130 000	86 810 000	104 010 000	116 520 000	123 300 000	130 330 000
Meter - IBT Block 3 (c/kwh)		81 990 000	92 650 000	92 420 000	111 680 000	125 110 000	132 390 000	139 940 000
Meter - IBT Block 4 (c/kwh)		83 980 000	94 900 000	102 240 000	117 830 000	132 000 000	139 680 000	147 650 000
Meter - IBT Block 5 (c/kwh)		84 990 000	96 040 000	109 630 000	123 610 000	138 470 000	146 520 000	154 880 000
Prepaid - IBT Block 1 (c/kwh)					89 040 000	105 590 000	111 730 000	118 100 000
Prepaid - IBT Block 2 (c/kwh)		94 820 000	107 150 000	101 060 000	107 090 000	119 970 000	126 950 000	134 140 000
Prepaid - IBT Block 3 (c/kwh)		96 750 000	109 330 000	107 600 000	114 990 000	128 820 000	136 310 000	144 090 000
Prepaid - IBT Block 4 (c/kwh)		99 090 000	111 970 000	119 030 000	129 900 000	145 520 000	153 980 000	162 770 000
Prepaid - IBT Block 5 (c/kwh)		100 330 000	113 370 000	127 630 000	140 770 000	157 700 000	166 870 000	176 390 000
<i>Other</i>	2							
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge		77 890 000	83 110 000	91 420 000	110 470 000	119 310 000	125 870 000	133 050 000
Basic charge/ fixed fee		90 700 000	96 780 000	106 460 000	128 650 000	138 940 000	146 580 000	149 430 000
80l bin - once a week		103 500 000	110 430 000	121 470 000	146 780 000	158 520 000	167 230 000	170 510 000
250l bin - once a week		136 580 000	145 730 000	160 300 000	193 710 000	209 200 000	220 700 000	225 020 000

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Gauteng: City Of Tshwane(TSH) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.012090	0.013540	0.008530	0.009380	0.010130	0.011143	0.012258
Residential properties - vacant land		0.053700	0.060140	0.055330	0.060860	0.065729	0.072302	0.079532
Formal/informal settlements								
Small holdings		0.001960	0.002200	0.002130	0.002350	0.002538	0.002792	0.003071
Farm properties - used		0.001960	0.002200	0.002130	0.002350	0.002538	0.002792	0.003071
Farm properties - not used		0.012090	0.013540	0.008530	0.009380	0.010130	0.011143	0.012258
Industrial properties		0.024180	0.027080	0.025730	0.028300	0.030564	0.033620	0.036982
Business and commercial properties		0.024180	0.027080	0.025730	0.028300	0.030564	0.033620	0.036982
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties		0.024180	0.027080	0.025730	0.028300	0.030564	0.033620	0.036982
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner		0.012090	0.013540	0.008530	0.009380	0.010130	0.011143	0.012258
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		35 000	35 000	60 000	60 000	60 000	60 000	60 000
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)		512.000000	563.000000	619.000000	681.000000	773.000000	842.000000	918.000000
Water usage - Block 2 (c/k)		731.000000	804.000000	884.000000	972.000000	1 103.000000	1 203.000000	1 311.000000
Water usage - Block 3 (c/k)		959.000000	1 055.000000	1 161.000000	1 277.000000	1 449.000000	1 580.000000	1 722.000000
Water usage - Block 4 (c/k)		1 110.000000	1 221.000000	1 343.000000	1 477.000000	1 676.000000	1 827.000000	1 992.000000
<i>Other</i>	2	1 268.000000	1 395.000000	1 535.000000	1 689.000000	1 917.000000	2 090.000000	2 278.000000
Waste water tariffs								
<i>Domestic</i>		1 467.000000	1 614.000000	1 775.000000	1 953.000000	2 217.000000	2 416.000000	2 634.000000
Basic charge/ fixed fee (Rands/month)		1 571.000000	1 728.000000	1 901.000000	2 091.000000	2 373.000000	2 587.000000	2 820.000000
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)								
Volumetric charge - Block 3 (c/k)								
Volumetric charge - Block 4 (c/k)								
<i>Other</i>	2	372.000000	417.000000	460.000000	506.000000	552.000000	601.680000	655.830000
Electricity tariffs								
<i>Domestic</i>		650.000000	728.000000	801.000000	881.000000	960.000000	1 046.400000	1 140.580000
Basic charge/ fixed fee (Rands/month)		650.000000	728.000000	801.000000	881.000000	960.000000	1 046.400000	1 140.580000
Service point - vacant land (Rands/month)		650.000000	728.000000	801.000000	881.000000	960.000000	1 046.400000	1 140.580000
FBE		650.000000	728.000000	801.000000	881.000000	960.000000	1 046.400000	1 140.580000
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)		92.930000						
Prepaid - IBT Block 2 (c/kwh)		88.300000						
Prepaid - IBT Block 3 (c/kwh)		88.300000						
Prepaid - IBT Block 4 (c/kwh)		109.910000	107.290000	113.200000	113.030000	121.960000	131.720000	142.250000
Prepaid - IBT Block 5 (c/kwh)		115.850000	119.110000	126.800000	126.580000	141.700000	153.040000	165.280000
<i>Other</i>	2	121.300000	125.500000	134.200000	135.580000	154.600000	166.970000	180.330000
Waste management tariffs								
<i>Domestic</i>		96.940000	101.790000	107.250000	113.140000	121.960000	131.720000	142.250000
Street cleaning charge		102.940000	113.850000	121.200000	129.080000	141.700000	153.040000	165.280000
Basic charge/ fixed fee		108.440000	120.370000	128.350000	137.780000	154.600000	166.970000	180.330000
80l bin - once a week		115.540000	128.250000	137.100000	147.230000	165.200000	178.420000	192.690000
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: eThekweni(ETH) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)	1							
Residential properties								
Residential properties - vacant land								
Formal/informal settlements								
Small holdings								
Farm properties - used								
Farm properties - not used								
Industrial properties								
Business and commercial properties								
Communal land - residential								
Communal land - small holdings								
Communal land - farm property								
Communal land - business and commercial								
Communal land - other								
State-owned properties								
Municipal properties								
Public service infrastructure								
Privately owned towns serviced by the owner								
State trust land								
Restitution and redistribution properties								
Protected areas								
National monuments properties								
Exemptions, reductions and rebates (Rands)								
Residential properties								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		507 151 929	560 382 471		635 809 658			
Indigent rebate or exemption		507 151 929	365 554 523	389 386 255	225 638 280	233 649 000	247 850 000	
Pensioners/social grants rebate or exemption		112 080 777	306 895 028	314 084 884	231 864 243	367 382 000	346 840 000	
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
Other rebates or exemptions	2							
Water tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)		83 000 000	89 710 000					
Service point - vacant land (Rands/month)								
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff			950 000 000	1 040 000 000	1 143 000 000	1 251 590 000	1 345 450 000	1 446 360 000
Water usage - Block 1 (c/k)		997 000 000	1 122 000 000	1 229 000 000	1 351 000 000	1 479 350 000	1 590 300 000	1 709 570 000
Water usage - Block 2 (c/k)		1 329 000 000	1 495 000 000	1 637 000 000	1 799 000 000	1 969 910 000	2 117 650 000	2 276 470 000
Water usage - Block 3 (c/k)		2 049 000 000	2 305 000 000	2 524 000 000	2 774 000 000	3 037 530 000	3 265 340 000	3 510 250 000
Water usage - Block 4 (c/k)		2 254 000 000	2 536 000 000	2 777 000 000	3 052 000 000	3 341 940 000	3 592 590 000	3 862 030 000
Other	2							
Waste water tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)				210 000 000	227 000 000	245 000 000	264 000 000	285 160 000
Volumetric charge - Block 2 (c/k)		437 000 000	465 000 000	350 000 000	378 000 000	408 000 000	440 000 000	474 850 000
Volumetric charge - Block 3 (c/k)		580 000 000	618 000 000	670 000 000	723 000 000	780 000 000	842 000 000	908 240 000
Volumetric charge - Block 4 (c/k)		896 000 000	954 000 000	1 040 000 000	1 122 000 000	1 211 000 000	1 306 000 000	1 409 470 000
Other	2	987 000 000	1 051 000 000	1 160 000 000	1 252 000 000	1 351 000 000	1 458 000 000	1 572 780 000
Electricity tariffs								
Domestic								
Basic charge/ fixed fee (Rands/month)		93 710 000	102 890 000	108 000 000	115 000 000	129 030 000	144 770 000	162 430 000
Service point - vacant land (Rands/month)								
FBE		72 000 000	75 000 000	78 000 000	83 000 000	93 130 000	104 490 000	117 230 000
Life-line tariff - meter								
Life-line tariff - prepaid								
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid (c/kwh)								
Meter - IBT Block 1 (c/kwh)								
Meter - IBT Block 2 (c/kwh)								
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)								
Prepaid - IBT Block 2 (c/kwh)								
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
Other	2	93 710 000	102 890 000	108 000 000	115 000 000	129 030 000	144 770 000	162 430 000
Waste management tariffs								
Domestic								
Street cleaning charge								
Basic charge/ fixed fee								
80l bin - once a week								
250l bin - once a week								

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Cape Town(CPT) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Property rates (rate in the Rand)								
Residential properties	1	0.005613	0.006062	0.005900	0.006254	0.006931		
Residential properties - vacant land		0.011226	0.012124	0.011800	0.012508	0.013863		
Formal/informal settlements		0.005613	0.006062	0.005900	0.006254	0.006931		
Small holdings		0.011226	0.012124	0.011800	0.012508	0.013863		
Farm properties - used		0.011226	0.012124	0.011800	0.012508	0.013863		
Farm properties - not used		0.011226	0.012124	0.011800	0.012508	0.013863		
Industrial properties		0.011226	0.012124	0.011800	0.012508	0.013863		
Business and commercial properties		0.011226	0.012124	0.011800	0.012508	0.013863		
Communal land - residential		0.011226	0.012124	0.011800	0.012508	0.013863		
Communal land - small holdings		0.011226	0.012124	0.011800	0.012508	0.013863		
Communal land - farm property		0.011226	0.012124	0.011800	0.012508	0.013863		
Communal land - business and commercial		0.011226	0.012124	0.011800	0.012508	0.013863		
Communal land - other		0.011226	0.012124	0.011800	0.012508	0.013863		
State-owned properties		0.011226	0.012124	0.011800	0.012508	0.013863		
Municipal properties		0.011226	0.012124	0.011800	0.012508	0.013863		
Public service infrastructure		0.002000	0.002165	0.002107	0.002233	0.001733		
Privately owned towns serviced by the owner		0.011226	0.012124	0.011800	0.012508	0.013863		
State trust land		0.011226	0.012124	0.011800	0.012508	0.013863		
Restitution and redistribution properties		0.011226	0.012124	0.011800	0.012508	0.013863		
Protected areas		0.011226	0.012124	0.011800	0.012508	0.013863		
National monuments properties		0.011226	0.012124	0.011800	0.012508	0.013863		
Exemptions, reductions and rebates (Rands)								
<i>Residential properties</i>								
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		185 000	185 000	185 000	185 000	185 000	185 000	
Indigent rebate or exemption								
Pensioners/social grants rebate or exemption								
Temporary relief rebate or exemption								
Bona fide farmers rebate or exemption								
<i>Other rebates or exemptions</i>								
Water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)		43.670000	50.220000	55.000000	59.400000	65.880000	73.130000	81.170000
Water usage - flat rate tariff (c/k)								
Water usage - life line tariff								
Water usage - Block 1 (c/k)								
Water usage - Block 2 (c/k)		432.000000	583.000000	760.000000	875.000000	974.000000	1 081.140000	1 200.070000
Water usage - Block 3 (c/k)		922.000000	1 060.000000	1 161.000000	1 254.000000	1 395.000000	1 548.450000	1 718.780000
Water usage - Block 4 (c/k)		1 366.000000	1 570.000000	1 720.000000	1 858.000000	2 061.000000	2 287.710000	2 539.360000
<i>Other</i>								
Waste water tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)		43.670000	50.220000	55.000000	59.400000	65.880000	73.130000	81.170000
Waste water - flat rate tariff (c/k)								
Volumetric charge - Block 1 (c/k)								
Volumetric charge - Block 2 (c/k)		505.000000	581.000000	720.000000	825.000000	912.000000	1 012.320000	1 123.680000
Volumetric charge - Block 3 (c/k)		1 076.000000	1 238.000000	1 356.000000	1 464.000000	1 623.000000	1 801.530000	1 999.700000
Volumetric charge - Block 4 (c/k)		1 177.000000	1 353.000000	1 482.000000	1 601.000000	1 781.000000	1 976.910000	2 194.370000
<i>Other</i>								
Electricity tariffs								
<i>Domestic</i>								
Basic charge/ fixed fee (Rands/month)								
Service point - vacant land (Rands/month)								
FBE								
Life-line tariff - meter				79.700000	84.310000	91.060000		
Life-line tariff - prepaid				185.000000	204.650000	252.120000		
Flat rate tariff - meter (c/kwh)								
Flat rate tariff - prepaid(c/kwh)								
Meter - IBT Block 1 (c/kwh)				125.000000	134.760000	154.300000		
Meter - IBT Block 2 (c/kwh)				152.000000	163.870000	187.630000		
Meter - IBT Block 3 (c/kwh)								
Meter - IBT Block 4 (c/kwh)								
Meter - IBT Block 5 (c/kwh)								
Prepaid - IBT Block 1 (c/kwh)				125.000000	134.760000	154.300000		
Prepaid - IBT Block 2 (c/kwh)				152.000000	163.870000	187.630000		
Prepaid - IBT Block 3 (c/kwh)								
Prepaid - IBT Block 4 (c/kwh)								
Prepaid - IBT Block 5 (c/kwh)								
<i>Other</i>								
Waste management tariffs								
<i>Domestic</i>								
Street cleaning charge								
Basic charge/ fixed fee								
80l bin - once a week								
250l bin - once a week		79.590000	85.210000	90.610000	95.960000	103.950000		

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b