

Free State: Matjhabeng(FS184) - Table SA13a Service Tariffs by Category

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Property rates (rate in the Rand) | 1 | | | | | | | |
| Residential properties | | 0.008265 | 0.008700 | 0.009180 | 0.009730 | 0.010198 | 0.010769 | 0.011404 |
| Residential properties - vacant land | | | | | | | | |
| Formal/informal settlements | | | | | | | | |
| Small holdings | | | | | | | | |
| Farm properties - used | | 0.008265 | 0.008700 | 0.009180 | 0.009730 | 0.002549 | 0.002692 | 0.002851 |
| Farm properties - not used | | | | | | | | |
| Industrial properties | | 0.030400 | 0.032000 | 0.033500 | 0.035790 | 0.037503 | 0.039603 | 0.041940 |
| Business and commercial properties | | 0.025080 | 0.026400 | 0.027800 | 0.029500 | 0.030882 | 0.032612 | 0.034536 |
| Communal land - residential | | | | | | | | |
| Communal land - small holdings | | | | | | | | |
| Communal land - farm property | | | | | | | | |
| Communal land - business and commercial | | | | | | | | |
| Communal land - other | | | | | | | | |
| State-owned properties | | 0.023750 | 0.025000 | 0.025000 | 0.025000 | 0.030882 | 0.032612 | 0.034536 |
| Municipal properties | | | | | | | | |
| Public service infrastructure | | | | | | | | |
| Privately owned towns serviced by the owner | | | | | | | | |
| State trust land | | | | | | | | |
| Restitution and redistribution properties | | | | | | | | |
| Protected areas | | | | | | | | |
| National monuments properties | | | | | | | | |
| Exemptions, reductions and rebates (Rands) | | | | | | | | |
| Residential properties | | | | | | | | |
| R15 000 threshold rebate | | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 |
| General residential rebate | | | | | 75 000 | 75 000 | 75 000 | 75 000 |
| Indigent rebate or exemption | | | | | | | | |
| Pensioners/social grants rebate or exemption | | | | | | | | |
| Temporary relief rebate or exemption | | | | | | | | |
| Bona fide farmers rebate or exemption | | | | | | | | |
| Other rebates or exemptions | 2 | | | | | | | |
| Water tariffs | | | | | | | | |
| Domestic | | | | | | | | |
| Basic charge/flat fee (Rands/month) | | | | | | | | |
| Service point - vacant land (Rands/month) | | 36.000000 | 36.000000 | 37.000000 | 38.610000 | 40.150000 | 41.760000 | 43.430000 |
| Water usage - flat rate tariff (c/k) | | | | | 43.270000 | 45.000000 | 46.800000 | 48.670000 |
| Water usage - life line tariff | | | | | | | | |
| Water usage - Block 1 (c/k) | | 9.000000 | 9.000000 | 9.000000 | 9.630000 | 10.010000 | 10.410000 | 10.830000 |
| Water usage - Block 2 (c/k) | | 11.000000 | 11.000000 | 11.000000 | 11.660000 | 12.130000 | 12.610000 | 13.120000 |
| Water usage - Block 3 (c/k) | | 14.000000 | 14.000000 | 15.000000 | 15.440000 | 16.060000 | 16.700000 | 17.370000 |
| Water usage - Block 4 (c/k) | | 14.000000 | 14.000000 | 15.000000 | 11.660000 | 12.130000 | 12.610000 | 13.120000 |
| Other | 2 | 9.000000 | 9.000000 | 9.000000 | 9.870000 | 10.260000 | 10.680000 | 11.100000 |
| Waste water tariffs | | | | | | | | |
| Domestic | | | | | | | | |
| Basic charge/flat fee (Rands/month) | | 80.000000 | 84.000000 | 88.000000 | | | | |
| Service point - vacant land (Rands/month) | | 44.000000 | 46.000000 | 48.000000 | 50.740000 | 53.180000 | 56.310000 | 59.470000 |
| Waste water - flat rate tariff (c/k) | | 80.000000 | 84.000000 | 88.000000 | | | | |
| Volumetric charge - Block 1 (c/k) | | 80.000000 | 84.000000 | 88.000000 | 92.870000 | 97.330000 | 103.070000 | 108.840000 |
| Volumetric charge - Block 2 (c/k) | | 146.000000 | 153.000000 | 161.000000 | 61.260000 | 64.200000 | 67.990000 | 71.800000 |
| Volumetric charge - Block 3 (c/k) | | 306.000000 | 322.000000 | 338.000000 | 169.960000 | 178.120000 | 188.630000 | 199.190000 |
| Volumetric charge - Block 4 (c/k) | | 511.000000 | 538.000000 | 565.000000 | 25.370000 | 26.590000 | 28.160000 | 29.730000 |
| Other | 2 | 146.000000 | 153.000000 | 161.000000 | 30.940000 | 32.430000 | 34.340000 | 36.260000 |
| Electricity tariffs | | | | | | | | |
| Domestic | | | | | | | | |
| Basic charge/flat fee (Rands/month) | | 93.000000 | 111.000000 | 111.000000 | 323.330000 | 362.780000 | 406.310000 | 455.070000 |
| Service point - vacant land (Rands/month) | | 93.000000 | 111.000000 | 111.000000 | | | | |
| FBE | | 93.000000 | 111.000000 | 111.000000 | | | | |
| Life-line tariff - meter | | | | | | 1.520000 | 1.700000 | 1.910000 |
| Life-line tariff - prepaid | | 1.000000 | 1.000000 | 1.000000 | | 1.570000 | 1.760000 | 1.970000 |
| Flat rate tariff - meter (c/kwh) | | 1.000000 | 1.000000 | 1.000000 | 1.440000 | 1.610000 | 1.810000 | 2.020000 |
| Flat rate tariff - prepaid(c/kwh) | | | | | | | | |
| Meter - IBT Block 1 (c/kwh) | | 1.000000 | 1.000000 | 1.000000 | 1.550000 | 1.600000 | 1.790000 | 2.010000 |
| Meter - IBT Block 2 (c/kwh) | | 1.000000 | 1.000000 | 1.000000 | 1.650000 | 1.660000 | 1.860000 | 2.080000 |
| Meter - IBT Block 3 (c/kwh) | | | | | | 2.950000 | 3.300000 | 3.700000 |
| Meter - IBT Block 4 (c/kwh) | | | | | | 1.040000 | 1.160000 | 1.300000 |
| Meter - IBT Block 5 (c/kwh) | | | | | | 0.660000 | 0.740000 | 0.830000 |
| Prepaid - IBT Block 1 (c/kwh) | | 1.000000 | 1.000000 | 1.000000 | 1.440000 | 1.610000 | 1.800000 | 2.020000 |
| Prepaid - IBT Block 2 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 3 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 4 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 5 (c/kwh) | | | | | | | | |
| Other | 2 | | | | 741.450000 | 831.910000 | 931.740000 | 1 043.540000 |
| Waste management tariffs | | | | | | | | |
| Domestic | | | | | | | | |
| Street cleaning charge | | 53.000000 | 56.000000 | 59.000000 | 62.040000 | 65.020000 | 68.850000 | 72.710000 |
| Basic charge/flat fee | | 53.000000 | 56.000000 | 59.000000 | | | | |
| 80l bin - once a week | | 251.000000 | 265.000000 | 278.000000 | 114.890000 | 120.400000 | 127.510000 | 134.650000 |
| 250l bin - once a week | | 347.000000 | 365.000000 | 383.000000 | 402.500000 | 421.820000 | 446.710000 | 471.720000 |

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Cauteng: Emfuleni(GT421) - Table SA13a Service Tariffs by Category

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Property rates (rate in the Rand) | | | | | | | | |
| Residential properties | 1 | 0.007700 | 0.008500 | | 0.009715 | | | |
| Residential properties - vacant land | | 0.007700 | 0.008500 | | 0.019440 | | | |
| Formal/informal settlements | | 0.007700 | 0.008500 | | 0.009715 | | | |
| Small holdings | | 0.007700 | 0.008500 | | 0.002430 | | | |
| Farm properties - used | | 0.007700 | 0.008500 | | 0.002430 | | | |
| Farm properties - not used | | 0.007700 | 0.008500 | | 0.002430 | | | |
| Industrial properties | | 0.007700 | 0.008500 | | 0.024300 | | | |
| Business and commercial properties | | 0.007700 | 0.008500 | | 0.019440 | | | |
| Communal land - residential | | 0.007700 | 0.008500 | | 0.009720 | | | |
| Communal land - small holdings | | 0.007700 | 0.008500 | | 0.009715 | | | |
| Communal land - farm property | | 0.007700 | 0.008500 | | 0.009715 | | | |
| Communal land - business and commercial | | 0.007700 | 0.008500 | | 0.019440 | | | |
| Communal land - other | | 0.007700 | 0.008500 | | 0.024300 | | | |
| State-owned properties | | 0.007700 | 0.008500 | | 0.019440 | | | |
| Municipal properties | | 0.007700 | 0.008500 | | 0.009720 | | | |
| Public service infrastructure | | 0.007700 | 0.008500 | | 0.002430 | | | |
| Privately owned towns serviced by the owner | | 0.007700 | 0.008500 | | 0.009715 | | | |
| State trust land | | 0.007700 | 0.008500 | | | | | |
| Restitution and redistribution properties | | 0.007700 | 0.008500 | | | | | |
| Protected areas | | 0.007700 | 0.008500 | | | | | |
| National monuments properties | | 0.007700 | 0.008500 | | | | | |
| Exemptions, reductions and rebates (Rands) | | | | | | | | |
| <i>Residential properties</i> | | | | | | | | |
| R15 000 threshold rebate | | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 |
| General residential rebate | | 0 | 0 | | | | | |
| Indigent rebate or exemption | | 0 | 0 | | | | | |
| Pensioners/social grants rebate or exemption | | 0 | 0 | | | | | |
| Temporary relief rebate or exemption | | 0 | 0 | | | | | |
| Bona fide farmers rebate or exemption | | 0 | 0 | | | | | |
| <i>Other rebates or exemptions</i> | | | | | | | | |
| Water tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | | 168.160000 | | 197.610000 | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| Water usage - flat rate tariff (c/k) | | | | | | | | |
| Water usage - life line tariff | | | 9.000000 | | 10.570000 | | | |
| Water usage - Block 1 (c/k) | | | 13.000000 | | 15.280000 | | | |
| Water usage - Block 2 (c/k) | | | 16.750000 | | 19.690000 | | | |
| Water usage - Block 3 (c/k) | | | 19.500000 | | 22.920000 | | | |
| Water usage - Block 4 (c/k) | | | 21.500000 | | 25.260000 | | | |
| <i>Other</i> | | | | | | | | |
| | 2 | | 24.500000 | | 28.790000 | | | |
| Waste water tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | | 52.050000 | | 59.300000 | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| Waste water - flat rate tariff (c/k) | | | 3.850000 | | 4.430000 | | | |
| Volumetric charge - Block 1 (c/k) | | | 3.850000 | | 4.430000 | | | |
| Volumetric charge - Block 2 (c/k) | | | 3.850000 | | 4.430000 | | | |
| Volumetric charge - Block 3 (c/k) | | | 3.850000 | | 4.430000 | | | |
| Volumetric charge - Block 4 (c/k) | | | 3.850000 | | 4.430000 | | | |
| <i>Other</i> | | | | | | | | |
| | 2 | | | | | | | |
| Electricity tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | 115.610000 | 128.360000 | | 151.640000 | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| FBE | | | | | | | | |
| Life-line tariff - meter | | | | | | | | |
| Life-line tariff - prepaid | | | | | | | | |
| Flat rate tariff - meter (c/kwh) | | | | | | | | |
| Flat rate tariff - prepaid(c/kwh) | | | | | | | | |
| Meter - IBT Block 1 (c/kwh) | | | | | 82.630000 | | | |
| Meter - IBT Block 2 (c/kwh) | | | | | 82.630000 | | | |
| Meter - IBT Block 3 (c/kwh) | | | | | 93.130000 | | | |
| Meter - IBT Block 4 (c/kwh) | | | | | 124.600000 | | | |
| Meter - IBT Block 5 (c/kwh) | | | | | 149.530000 | | | |
| Prepaid - IBT Block 1 (c/kwh) | | | | | 82.630000 | | | |
| Prepaid - IBT Block 2 (c/kwh) | | | | | 82.630000 | | | |
| Prepaid - IBT Block 3 (c/kwh) | | | | | 93.130000 | | | |
| Prepaid - IBT Block 4 (c/kwh) | | | | | 124.600000 | | | |
| Prepaid - IBT Block 5 (c/kwh) | | | | | 149.530000 | | | |
| <i>Other</i> | | | | | | | | |
| | 2 | | | | | | | |
| Waste management tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Street cleaning charge | | | | | | | | |
| Basic charge/ fixed fee | | | | | | | | |
| 80l bin - once a week | | | 85.890000 | | 102.060000 | | | |
| 250l bin - once a week | | | 85.890000 | | 102.060000 | | | |

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Gauteng: Mogale City(GT481) - Table SA13a Service Tariffs by Category

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Property rates (rate in the Rand) | | | | | | | | |
| Residential properties | 1 | 0.009610 | 0.010570 | 0.011420 | 0.012220 | 0.012948 | 0.013725 | 0.014549 |
| Residential properties - vacant land | | 0.038440 | 0.042280 | 0.045660 | 0.048860 | 0.051793 | 0.054901 | 0.058195 |
| Formal/informal settlements | | | | | | | | |
| Small holdings | | 0.002460 | 0.002710 | 0.002930 | 0.003130 | 0.003320 | 0.003519 | 0.003730 |
| Farm properties - used | | 0.002460 | 0.002710 | 0.002930 | 0.003130 | 0.003320 | 0.003519 | 0.003730 |
| Farm properties - not used | | 0.009610 | 0.010570 | 0.011420 | 0.012220 | 0.012948 | 0.013725 | 0.014549 |
| Industrial properties | | 0.019220 | 0.021140 | 0.022830 | 0.024430 | 0.025897 | 0.027450 | 0.029097 |
| Business and commercial properties | | 0.019220 | 0.021140 | 0.022830 | 0.024430 | 0.025897 | 0.027450 | 0.029097 |
| Communal land - residential | | | | | | | | |
| Communal land - small holdings | | | | | | | | |
| Communal land - farm property | | | | | | | | |
| Communal land - business and commercial | | | | | | | | |
| Communal land - other | | | | | | | | |
| State-owned properties | | 0.019220 | 0.021140 | 0.022830 | 0.024430 | 0.025897 | 0.027450 | 0.029097 |
| Municipal properties | | 0.019220 | 0.021140 | 0.022830 | 0.024430 | 0.025897 | 0.027450 | 0.029097 |
| Public service infrastructure | | 0.009610 | 0.010570 | 0.011420 | 0.012220 | 0.012948 | 0.013725 | 0.014549 |
| Privately owned towns serviced by the owner | | | | | | | | |
| State trust land | | | | | | | | |
| Restitution and redistribution properties | | | | | | | | |
| Protected areas | | | | | | | | |
| National monuments properties | | | | | | | | |
| Exemptions, reductions and rebates (Rands) | | | | | | | | |
| <i>Residential properties</i> | | | | | | | | |
| R15 000 threshold rebate | | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 |
| General residential rebate | | | | | | | | |
| Indigent rebate or exemption | | | | | | | | |
| Pensioners/social grants rebate or exemption | | | | | | | | |
| Temporary relief rebate or exemption | | | | | | | | |
| Bona fide farmers rebate or exemption | | | | | | | | |
| <i>Other rebates or exemptions</i> | | | | | | | | |
| Water tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | | | | | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| Water usage - flat rate tariff (c/k) | | | | | | | | |
| Water usage - life line tariff | | | | | | | | |
| Water usage - Block 1 (c/k) | | | | | | | | |
| Water usage - Block 2 (c/k) | | 10.300000 | 11.430000 | 12.560000 | 13.570000 | 15.680000 | 16.760000 | 17.770000 |
| Water usage - Block 3 (c/k) | | 12.770000 | 14.170000 | 15.570000 | 16.830000 | 19.440000 | 20.780000 | 22.030000 |
| Water usage - Block 4 (c/k) | | 14.860000 | 16.500000 | 18.120000 | 19.590000 | 22.620000 | 24.190000 | 25.640000 |
| <i>Other</i> | | | | | | | | |
| Waste water tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | 124.720000 | 137.190000 | 148.170000 | 160.170000 | 179.390000 | 190.160000 | 201.570000 |
| Service point - vacant land (Rands/month) | | | 2.770000 | 2.990000 | 3.230000 | 3.620000 | 3.840000 | 4.070000 |
| Waste water - flat rate tariff (c/k) | | | | | | | | |
| Volumetric charge - Block 1 (c/k) | | | | | | | | |
| Volumetric charge - Block 2 (c/k) | | | | | | | | |
| Volumetric charge - Block 3 (c/k) | | | | | | | | |
| Volumetric charge - Block 4 (c/k) | | | | | | | | |
| <i>Other</i> | | | | | | | | |
| Electricity tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | | | | | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| FBE | | | | | | | | |
| Life-line tariff - meter | | | | | | | | |
| Life-line tariff - prepaid | | | | | | | | |
| Flat rate tariff - meter (c/kwh) | | | | | | | | |
| Flat rate tariff - prepaid (c/kwh) | | | | | | | | |
| Meter - IBT Block 1 (c/kwh) | | | | | | | | |
| Meter - IBT Block 2 (c/kwh) | | | | | | | | |
| Meter - IBT Block 3 (c/kwh) | | | | | | | | |
| Meter - IBT Block 4 (c/kwh) | | | | | | | | |
| Meter - IBT Block 5 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 1 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 2 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 3 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 4 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 5 (c/kwh) | | | | | | | | |
| <i>Other</i> | | | | | | | | |
| Waste management tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Street cleaning charge | | | | | | | | |
| Basic charge/ fixed fee | | | | | | | | |
| 80l bin - once a week | | 88.430000 | 97.270000 | 105.050000 | 112.400000 | 119.150000 | 126.300000 | 133.880000 |
| 250l bin - once a week | | 95.320000 | 104.850000 | 113.240000 | 121.170000 | 128.440000 | 136.140000 | 144.310000 |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Msunduzi(KZN225) - Table SA13a Service Tariffs by Category

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Property rates (rate in the Rand) | | | | | | | | |
| Residential properties | 1 | 0.010400 | 0.011100 | 0.011700 | 0.012400 | 0.013100 | 0.013800 | |
| Residential properties - vacant land | | 0.018900 | 0.020200 | 0.021311 | 0.022450 | 0.023663 | 0.025000 | |
| Formal/informal settlements | | | | | | | | |
| Small holdings | | | | | | | | |
| Farm properties - used | | 0.002600 | 0.002700 | 0.002900 | 0.003100 | 0.003300 | 0.003500 | |
| Farm properties - not used | | | | | | | | |
| Industrial properties | | | | | | | | |
| Business and commercial properties | | 0.016100 | 0.014100 | 0.020700 | 0.021900 | 0.023100 | 0.024300 | |
| Communal land - residential | | 0.016100 | 0.014100 | 0.020700 | 0.021900 | 0.023100 | 0.024300 | |
| Communal land - small holdings | | 0.016100 | 0.014100 | 0.020700 | 0.021900 | 0.023100 | 0.024300 | |
| Communal land - farm property | | 0.016100 | 0.014100 | 0.020700 | 0.021900 | 0.023100 | 0.024300 | |
| Communal land - business and commercial | | 0.016100 | 0.014100 | 0.020700 | 0.021900 | 0.023100 | 0.024300 | |
| Communal land - other | | 0.016100 | 0.014100 | 0.020700 | 0.021900 | 0.023100 | 0.024300 | |
| State-owned properties | | | | | | | | |
| Municipal properties | | | | | | | | |
| Public service infrastructure | | 0.002600 | 0.270000 | 0.002900 | 0.003100 | 0.003300 | 0.003500 | |
| Privately owned towns serviced by the owner | | | | | | | | |
| State trust land | | | | | | | | |
| Restitution and redistribution properties | | | | | | | | |
| Protected areas | | | | | | | | |
| National monuments properties | | | | | | | | |
| Exemptions, reductions and rebates (Rands) | | | | | | | | |
| <i>Residential properties</i> | | | | | | | | |
| R15 000 threshold rebate | | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 |
| General residential rebate | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Indigent rebate or exemption | | 135 000 | 85 000 | 85 000 | 85 000 | 85 000 | 85 000 | |
| Pensioners/social grants rebate or exemption | | | | | | | | |
| Temporary relief rebate or exemption | | | | | | | | |
| Bona fide farmers rebate or exemption | | | | | | | | |
| <i>Other rebates or exemptions</i> | | | | | | | | |
| Water tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | | 15 000000 | 16 500000 | 17 570000 | 17 680000 | 18 700000 | 19 780000 |
| Service point - vacant land (Rands/month) | | | | | | | | |
| Water usage - flat rate tariff (c/k) | | | | | | | | |
| Water usage - life line tariff | | | | | | | | |
| Water usage - Block 1 (c/k) | | 32 520000 | 37 400000 | 41 140000 | 43 810000 | 48 380000 | 52 340000 | 60 540000 |
| Water usage - Block 2 (c/k) | | 10 940000 | 12 580000 | 13 840000 | 14 740000 | 16 280000 | 17 210000 | 19 050000 |
| Water usage - Block 3 (c/k) | | 16 500000 | 18 570000 | 20 430000 | 21 750000 | 24 020000 | 25 980000 | 28 110000 |
| Water usage - Block 4 (c/k) | | 18 850000 | 21 670000 | 23 840000 | 25 390000 | 28 040000 | 30 330000 | 32 810000 |
| <i>Other</i> | | | | | | | | |
| Waste water tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | | | | | | | |
| Service point - vacant land (Rands/month) | | 102 000000 | 109 130000 | 115 130000 | 121 350000 | 128 640000 | 136 100000 | 143 990000 |
| Waste water - flat rate tariff (c/k) | | | | | | | | |
| Volumetric charge - Block 1 (c/k) | | | | | | | | |
| Volumetric charge - Block 2 (c/k) | | 102 000000 | 109 130000 | 115 130000 | 121 350000 | 128 640000 | 136 100000 | 143 990000 |
| Volumetric charge - Block 3 (c/k) | | 5 410000 | 5 790000 | 6 110000 | 6 440000 | 6 790000 | 7 370000 | 7 790000 |
| Volumetric charge - Block 4 (c/k) | | 5 530000 | 5 920000 | 6 240000 | 6 580000 | 6 970000 | 7 370000 | 7 790000 |
| <i>Other</i> | | | | | | | | |
| Electricity tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | 16 200000 | 17 500000 | 19 250000 | 20 790000 | 22 450000 | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| FBE | | 70 860000 | 82 190000 | 90 410000 | 98 640000 | 105 460000 | | |
| Life-line tariff - meter | | | | | | | | |
| Life-line tariff - prepaid | | | | | | | | |
| Flat rate tariff - meter (c/kwh) | | | | | | | | |
| Flat rate tariff - prepaid(c/kwh) | | | | | | | | |
| Meter - IBT Block 1 (c/kwh) | | 51 140000 | 59 320000 | 64 070000 | 69 200000 | 74 730000 | | |
| Meter - IBT Block 2 (c/kwh) | | 51 140000 | 59 320000 | 64 070000 | 69 200000 | 74 730000 | | |
| Meter - IBT Block 3 (c/kwh) | | 53 020000 | 61 500000 | 67 650000 | 73 060000 | 78 910000 | | |
| Meter - IBT Block 4 (c/kwh) | | 10 950000 | 12 700000 | 13 970000 | 15 090000 | 16 300000 | | |
| Meter - IBT Block 5 (c/kwh) | | 51 140000 | 59 320000 | 65 260000 | 70 480000 | 76 120000 | | |
| Prepaid - IBT Block 1 (c/kwh) | | 87 360000 | 101 340000 | 111 480000 | 120 390000 | 130 030000 | | |
| Prepaid - IBT Block 2 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 3 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 4 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 5 (c/kwh) | | | | | | | | |
| <i>Other</i> | | | | | | | | |
| Waste management tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Street cleaning charge | | | | | | | | |
| Basic charge/ fixed fee | | | | | | | | |
| 80l bin - once a week | | | | | | | | |
| 250l bin - once a week | | | | | | | | |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Newcastle(KZN252) - Table SA13a Service Tariffs by Category

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Property rates (rate in the Rand) | | | | | | | | |
| Residential properties | 1 | 0.008510 | 0.009110 | | 0.087800 | 0.009650 | 0.010600 | 0.011680 |
| Residential properties - vacant land | | 0.034030 | 0.036410 | | 0.039600 | 0.043560 | 0.047910 | 0.052710 |
| Formal/informal settlements | | | | | 0.001950 | 0.002140 | 0.002359 | 0.002595 |
| Small holdings | | | | | 0.001950 | 0.002140 | 0.002359 | 0.002595 |
| Farm properties - used | | 0.002130 | 0.002280 | | 0.001950 | 0.002140 | 0.002359 | 0.002595 |
| Farm properties - not used | | | | | | | | |
| Industrial properties | | 0.021400 | 0.022900 | | 0.023280 | 0.025600 | 0.028160 | 0.030980 |
| Business and commercial properties | | 0.021400 | 0.022900 | | 0.023280 | 0.025600 | 0.028160 | 0.030980 |
| Communal land - residential | | 0.002130 | 0.002280 | | 0.001950 | 0.002140 | 0.002359 | 0.002595 |
| Communal land - small holdings | | 0.002130 | 0.002280 | | 0.001950 | 0.002140 | 0.002359 | 0.002595 |
| Communal land - farm property | | 0.002130 | 0.002280 | | 0.001950 | 0.002140 | 0.002359 | 0.002595 |
| Communal land - business and commercial | | 0.021400 | 0.022900 | | 0.001950 | 0.002140 | 0.002359 | 0.002595 |
| Communal land - other | | 0.002130 | 0.002280 | | 0.001950 | 0.002140 | 0.002359 | 0.002595 |
| State-owned properties | | 0.002130 | 0.002280 | | 0.001950 | 0.002140 | 0.002359 | 0.002595 |
| Municipal properties | | 0.034030 | 0.036410 | | | | | |
| Public service infrastructure | | 0.002130 | 0.002280 | | 0.001710 | 0.001880 | 0.002060 | 0.002270 |
| Privately owned towns serviced by the owner | | | | | | | | |
| State trust land | | | | | | | | |
| Restitution and redistribution properties | | | | | | | | |
| Protected areas | | | | | | | | |
| National monuments properties | | | | | | | | |
| Exemptions, reductions and rebates (Rands) | | | | | | | | |
| <i>Residential properties</i> | | | | | | | | |
| R15 000 threshold rebate | | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 |
| General residential rebate | | | | | | | | |
| Indigent rebate or exemption | | 1 | 1 | | 100 | 100 | 100 | 100 |
| Pensioners/social grants rebate or exemption | | 0 | 0 | | 0 | 0 | 0 | 0 |
| Temporary relief rebate or exemption | | | | | | | | |
| Bona fide farmers rebate or exemption | | | | | | | | |
| <i>Other rebates or exemptions</i> | | | | | | | | |
| Water tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/fixd fee (Rands/month) | | 29 100000 | 31 140000 | | 36 000000 | 39 000000 | 41 000000 | 44 000000 |
| Service point - vacant land (Rands/month) | | 145 530000 | 155 720000 | | 178 000000 | 190 000000 | 204 000000 | 218 000000 |
| Water usage - flat rate tariff (c/k) | | | | | | | | |
| Water usage - life line tariff | | | | | | | | |
| Water usage - Block 1 (c/k) | | 6 700000 | 7 170000 | | 8 000000 | 9 000000 | 9 160000 | 9 800000 |
| Water usage - Block 2 (c/k) | | 6 700000 | 7 170000 | | 8 000000 | 9 000000 | 9 160000 | 9 800000 |
| Water usage - Block 3 (c/k) | | 7 050000 | 7 550000 | | 9 000000 | 9 630000 | 10 300000 | 11 030000 |
| Water usage - Block 4 (c/k) | | 7 490000 | 8 010000 | | 9 000000 | 10 630000 | 10 300000 | 11 030000 |
| <i>Other</i> | 2 | 8 000000 | 8 560000 | | 10 000000 | 10 700000 | 11 440000 | 12 250000 |
| Waste water tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/fixd fee (Rands/month) | | 139 820000 | 149 610000 | | 171 000000 | 182 970000 | 195 780000 | 209 480000 |
| Service point - vacant land (Rands/month) | | | | | 86 000000 | 96 490000 | 108 260000 | 121 470000 |
| Waste water - flat rate tariff (c/k) | | | | | 71 000000 | 79 660000 | 89 380000 | 100 280000 |
| Volumetric charge - Block 1 (c/k) | | | | | | | | |
| Volumetric charge - Block 2 (c/k) | | | | | | | | |
| Volumetric charge - Block 3 (c/k) | | | | | | | | |
| Volumetric charge - Block 4 (c/k) | | | | | | | | |
| <i>Other</i> | 2 | | | | | | | |
| Electricity tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/fixd fee (Rands/month) | | 120 510000 | 133 800000 | | 155 000000 | 173 910000 | 195 130000 | 218 930000 |
| Service point - vacant land (Rands/month) | | 110 120000 | 122 270000 | | 142 000000 | 159 320000 | 178 760000 | 200 210000 |
| FBE | | | | | | | | |
| Life-line tariff - meter | | | | | | | | |
| Life-line tariff - prepaid | | | | | | | | |
| Flat rate tariff - meter (c/kwh) | | | | | | | | |
| Flat rate tariff - prepaid(c/kwh) | | 0 770000 | 0 860000 | | 0 960000 | 0 960000 | 0 960000 | 0 960000 |
| Meter - IBT Block 1 (c/kwh) | | 0 630000 | 0 660000 | | 0 740000 | 0 740000 | 0 740000 | 0 740000 |
| Meter - IBT Block 2 (c/kwh) | | 0 700000 | 0 780000 | | 0 870000 | 0 870000 | 0 870000 | 0 870000 |
| Meter - IBT Block 3 (c/kwh) | | 0 720000 | 0 800000 | | 0 900000 | 0 900000 | 0 900000 | 0 900000 |
| Meter - IBT Block 4 (c/kwh) | | 0 730000 | 0 810000 | | 0 910000 | 0 910000 | 0 910000 | 0 910000 |
| Meter - IBT Block 5 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 1 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 2 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 3 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 4 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 5 (c/kwh) | | | | | | | | |
| <i>Other</i> | 2 | | | | | | | |
| Waste management tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Street cleaning charge | | | | | | | | |
| Basic charge/fixd fee | | 81 860000 | 87 400000 | | 100 000000 | 107 000000 | 114 490000 | 122 500000 |
| 80l bin - once a week | | | | | | | | |
| 250l bin - once a week | | | | | | | | |

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: uMhlatuze(KZN282) - Table SA13a Service Tariffs by Category

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Property rates (rate in the Rand) | | | | | | | | |
| Residential properties | 1 | 0.005900 | 0.006700 | 0.006400 | 0.007200 | 0.007800 | 0.008500 | 0.009200 |
| Residential properties - vacant land | | 0.005900 | 0.006700 | 0.006400 | 0.007200 | 0.011700 | 0.012800 | 0.013800 |
| Formal/informal settlements | | | | | | | | |
| Small holdings | | | | | | | | |
| Farm properties - used | | 0.001500 | 0.001700 | 0.001600 | 0.001800 | 0.001800 | 0.002100 | 0.002200 |
| Farm properties - not used | | | | | | | | |
| Industrial properties | | 0.011900 | 0.013500 | 0.012900 | 0.015200 | 0.017100 | 0.018600 | 0.020100 |
| Business and commercial properties | | 0.011900 | 0.013500 | 0.012900 | 0.015200 | 0.016400 | 0.017900 | 0.019300 |
| Communal land - residential | | | | | | | | |
| Communal land - small holdings | | | | | | | | |
| Communal land - farm property | | | | | | | | |
| Communal land - business and commercial | | | | | | | | |
| Communal land - other | | | | | | | | |
| State-owned properties | | 0.005900 | 0.006700 | 0.006400 | 0.007200 | 0.009000 | 0.009800 | 0.010600 |
| Municipal properties | | 0.005900 | 0.006700 | 0.006400 | 0.007200 | 0.007800 | 0.008500 | 0.009200 |
| Public service infrastructure | | 0.001500 | 0.001700 | 0.001600 | 0.001800 | 0.001900 | 0.002100 | 0.002200 |
| Privately owned towns serviced by the owner | | | | | | | | |
| State trust land | | | | | | | | |
| Restitution and redistribution properties | | | | | | | | |
| Protected areas | | | | | | | | |
| National monuments properties | | | | | | | | |
| Exemptions, reductions and rebates (Rands) | | | | | | | | |
| <i>Residential properties</i> | | | | | | | | |
| R15 000 threshold rebate | | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 |
| General residential rebate | | 60 000 | 60 000 | 95 000 | 95 000 | 95 000 | 95 000 | 95 000 |
| Indigent rebate or exemption | | | | | | | | |
| Pensioners/social grants rebate or exemption | | 100 000 | 100 000 | 100 000 | 150 000 | 150 000 | 150 000 | 150 000 |
| Temporary relief rebate or exemption | | | | | | | | |
| Bona fide farmers rebate or exemption | | | | | | | | |
| <i>Other rebates or exemptions</i> | | | | | | | | |
| Water tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | | | | 14 910 000 | 17 540 000 | 18 940 000 | 20 460 000 |
| Service point - vacant land (Rands/month) | | | | | | | | |
| Water usage - flat rate tariff (c/k) | | | | | | | | |
| Water usage - life line tariff | | | | | | | | |
| Water usage - Block 1 (c/k) | | 2 590 000 | 2 880 000 | 3 110 000 | 3 290 000 | 4 460 000 | 4 820 000 | 5 210 000 |
| Water usage - Block 2 (c/k) | | 5 650 000 | 6 400 000 | 6 980 000 | 7 460 000 | 10 450 000 | 11 290 000 | 12 190 000 |
| Water usage - Block 3 (c/k) | | 6 570 000 | 7 480 000 | 8 190 000 | 9 890 000 | 13 850 000 | 14 960 000 | 16 150 000 |
| Water usage - Block 4 (c/k) | | 7 120 000 | 8 140 000 | 8 910 000 | 12 900 000 | 18 060 000 | 19 510 000 | 21 070 000 |
| <i>Other</i> | | | | | | | | |
| Waste water tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | | | | | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| Waste water - flat rate tariff (c/k) | | 5 130 000 | 5 800 000 | 6 240 000 | 6 740 000 | 7 280 000 | 7 860 000 | 8 490 000 |
| Volumetric charge - Block 1 (c/k) | | | | | | | | |
| Volumetric charge - Block 2 (c/k) | | | | | | | | |
| Volumetric charge - Block 3 (c/k) | | | | | | | | |
| Volumetric charge - Block 4 (c/k) | | | | | | | | |
| <i>Other</i> | | | | | | | | |
| Electricity tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | 150 720 000 | 190 780 000 | 205 090 000 | 219 440 000 | 250 680 000 | 270 740 000 | 292 400 000 |
| Service point - vacant land (Rands/month) | | | | | | | | |
| FBE | | 0 630 000 | 0 660 000 | 0 700 000 | 0 750 000 | 0 080 000 | 0 850 000 | 0 920 000 |
| Life-line tariff - meter | | | | | | | | |
| Life-line tariff - prepaid | | | | | | | | |
| Flat rate tariff - meter (c/kwh) | | | | | | | | |
| Flat rate tariff - prepaid (c/kwh) | | | | | | | | |
| Meter - IBT Block 1 (c/kwh) | | 0 630 000 | 0 660 000 | 0 700 000 | 0 750 000 | 0 790 000 | 0 850 000 | 0 920 000 |
| Meter - IBT Block 2 (c/kwh) | | 0 770 000 | 0 820 000 | 0 880 000 | 0 930 000 | 1 000 000 | 1 080 000 | 1 170 000 |
| Meter - IBT Block 3 (c/kwh) | | 0 940 000 | 1 030 000 | 1 110 000 | 1 200 000 | 1 400 000 | 1 510 000 | 1 630 000 |
| Meter - IBT Block 4 (c/kwh) | | 0 980 000 | 1 080 000 | 1 160 000 | 1 250 000 | 1 460 000 | 1 580 000 | 1 700 000 |
| Meter - IBT Block 5 (c/kwh) | | 1 140 000 | 1 260 000 | 1 350 000 | 1 460 000 | 1 660 000 | 1 790 000 | 1 940 000 |
| Prepaid - IBT Block 1 (c/kwh) | | 0 630 000 | 0 660 000 | 0 700 000 | 0 750 000 | 0 790 000 | 0 850 000 | 0 920 000 |
| Prepaid - IBT Block 2 (c/kwh) | | 0 770 000 | 0 820 000 | 0 880 000 | 0 930 000 | 1 000 000 | 1 080 000 | 1 170 000 |
| Prepaid - IBT Block 3 (c/kwh) | | 0 940 000 | 1 030 000 | 1 110 000 | 1 200 000 | 1 400 000 | 1 510 000 | 1 630 000 |
| Prepaid - IBT Block 4 (c/kwh) | | 0 980 000 | 1 080 000 | 1 160 000 | 1 250 000 | 1 460 000 | 1 580 000 | 1 700 000 |
| Prepaid - IBT Block 5 (c/kwh) | | 1 140 000 | 1 260 000 | 1 350 000 | 1 460 000 | 1 660 000 | 1 790 000 | 1 940 000 |
| <i>Other</i> | | | | | | | | |
| Waste management tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Street cleaning charge | | | | | | | | |
| Basic charge/ fixed fee | | 69 110 000 | 78 090 000 | 92 000 000 | 100 000 000 | | | |
| 80l bin - once a week | | | | | | | | |
| 250l bin - once a week | | | | | | | | |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Limpopo: Polokwane(LIM354) - Table SA13a Service Tariffs by Category

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Property rates (rate in the Rand) | | | | | | | | |
| Residential properties | 1 | 0.004490 | 0.004760 | 0.005140 | 0.004300 | 0.004700 | 0.004982 | 0.005281 |
| Residential properties - vacant land | | 0.021501 | 0.002279 | 0.024614 | 0.019350 | 0.021290 | 0.022567 | 0.023921 |
| Formal/informal settlements | | | | | | | | |
| Small holdings | | 0.003090 | 0.003275 | 0.003537 | 0.004300 | 0.004700 | 0.004982 | 0.005281 |
| Farm properties - used | | 0.003090 | 0.003275 | 0.003537 | 0.001075 | 0.001183 | 0.001254 | 0.001329 |
| Farm properties - not used | | 0.003090 | 0.003275 | 0.003537 | 0.008600 | 0.009400 | 0.009964 | 0.010562 |
| Industrial properties | | 0.007735 | 0.008200 | 0.008856 | 0.008600 | 0.009400 | 0.009964 | 0.010562 |
| Business and commercial properties | | 0.007735 | 0.008200 | 0.008856 | 0.008600 | 0.009400 | 0.009964 | 0.010562 |
| Communal land - residential | | | | | | | | |
| Communal land - small holdings | | | | | | | | |
| Communal land - farm property | | | | | | | | |
| Communal land - business and commercial | | | | | | | | |
| Communal land - other | | | | | | | | |
| State-owned properties | | 0.007735 | 0.008200 | 0.008856 | 0.008600 | 0.009400 | 0.009964 | 0.010562 |
| Municipal properties | | | | | | | | |
| Public service infrastructure | | 0.007735 | 0.008200 | 0.008856 | 0.008600 | 0.009400 | 0.009964 | 0.010562 |
| Privately owned towns serviced by the owner | | | | | | | | |
| State trust land | | 0.003090 | 0.003275 | 0.003537 | 0.001075 | 0.001183 | 0.001254 | 0.001329 |
| Restitution and redistribution properties | | 0.003090 | 0.003275 | 0.003537 | 0.001075 | 0.001183 | 0.001254 | 0.001329 |
| Protected areas | | | | | | | | |
| National monuments properties | | | | | | | | |
| Exemptions, reductions and rebates (Rands) | | | | | | | | |
| <i>Residential properties</i> | | | | | | | | |
| R15 000 threshold rebate | | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 |
| General residential rebate | | | | | 85 000 | 85 000 | 85 000 | 85 000 |
| Indigent rebate or exemption | | | | | | | | |
| Pensioners/social grants rebate or exemption | | | | | | | | |
| Temporary relief rebate or exemption | | | | | | | | |
| Bona fide farmers rebate or exemption | | | | | | | | |
| <i>Other rebates or exemptions</i> | | | | | | | | |
| Water tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | | | | | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| Water usage - flat rate tariff (c/k) | | | | | | | | |
| Water usage - life line tariff | | 3.800000 | 4.840000 | 5.180000 | 5.540000 | 6.090000 | 6.460000 | 6.840000 |
| Water usage - Block 1 (c/k) | | 5.750000 | 7.320000 | 7.830000 | 8.380000 | 9.210000 | 9.760000 | 10.350000 |
| Water usage - Block 2 (c/k) | | 6.250000 | 7.910000 | 8.460000 | 9.050000 | 9.950000 | 10.550000 | 11.180000 |
| Water usage - Block 3 (c/k) | | 8.250000 | 10.440000 | 11.170000 | 11.950000 | 13.140000 | 13.930000 | 14.760000 |
| Water usage - Block 4 (c/k) | | 9.950000 | 12.630000 | 13.510000 | 14.460000 | 15.900000 | 16.850000 | 17.870000 |
| <i>Other</i> | 2 | 12.050000 | 15.280000 | 16.350000 | 17.490000 | 19.230000 | 20.380000 | 21.610000 |
| Waste water tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | | | | | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| Waste water - flat rate tariff (c/k) | | | | | | | | |
| Volumetric charge - Block 1 (c/k) | | 29.300000 | 31.200000 | 33.380000 | 35.720000 | 39.290000 | 41.650000 | 44.150000 |
| Volumetric charge - Block 2 (c/k) | | 9.700000 | 10.350000 | 11.070000 | 11.840000 | 13.020000 | 13.800000 | 14.630000 |
| Volumetric charge - Block 3 (c/k) | | 7.750000 | 8.250000 | 8.830000 | 9.450000 | 10.390000 | 11.010000 | 11.670000 |
| Volumetric charge - Block 4 (c/k) | | | | | | | | |
| <i>Other</i> | 2 | | | | | | | |
| Electricity tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | | | | | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| FBE | | | | | | | | |
| Life-line tariff - meter | | | | | | | | |
| Life-line tariff - prepaid | | | | | | | | |
| Flat rate tariff - meter (c/kwh) | | | | | | | | |
| Flat rate tariff - prepaid (c/kwh) | | | | | | | | |
| Meter - IBT Block 1 (c/kwh) | | | | | | | | |
| Meter - IBT Block 2 (c/kwh) | | | | | | | | |
| Meter - IBT Block 3 (c/kwh) | | | | | | | | |
| Meter - IBT Block 4 (c/kwh) | | | | | | | | |
| Meter - IBT Block 5 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 1 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 2 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 3 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 4 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 5 (c/kwh) | | | | | | | | |
| <i>Other</i> | 2 | | | | | | | |
| Waste management tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Street cleaning charge | | | | | | | | |
| Basic charge/ fixed fee | | | | | | | | |
| 80l bin - once a week | | 63.600000 | 70.000000 | 74.900000 | 79.390000 | 87.320000 | 92.560000 | 98.110000 |
| 250l bin - once a week | | 503.600000 | 553.950000 | 592.780000 | 628.340000 | 691.160000 | 732.630000 | 776.590000 |

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Govan Mbeki(MP307) - Table SA13a Service Tariffs by Category

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Property rates (rate in the Rand) | | | | | | | | |
| Residential properties | 1 | | | | 0.009119 | 0.009666 | | |
| Residential properties - vacant land | | | | | 0.009119 | 0.009666 | | |
| Formal/informal settlements | | | | | 0.009119 | 0.009666 | | |
| Small holdings | | | | | 0.009119 | 0.009666 | | |
| Farm properties - used | | | | | 0.002280 | 0.002415 | | |
| Farm properties - not used | | | | | 0.002280 | 0.002415 | | |
| Industrial properties | | | | | 0.022704 | 0.024070 | | |
| Business and commercial properties | | | | | 0.022704 | 0.024070 | | |
| Communal land - residential | | | | | | | | |
| Communal land - small holdings | | | | | | | | |
| Communal land - farm property | | | | | | | | |
| Communal land - business and commercial | | | | | | | | |
| Communal land - other | | | | | | | | |
| State-owned properties | | | | | 0.020244 | 0.014490 | | |
| Municipal properties | | | | | 0.009599 | 0.009666 | | |
| Public service infrastructure | | | | | 0.002280 | 0.000967 | | |
| Privately owned towns serviced by the owner | | | | | 0.002399 | 0.002415 | | |
| State trust land | | | | | 0.020244 | 0.014490 | | |
| Restitution and redistribution properties | | | | | | | | |
| Protected areas | | | | | | | | |
| National monuments properties | | | | | | | | |
| Exemptions, reductions and rebates (Rands) | | | | | | | | |
| <i>Residential properties</i> | | | | | | | | |
| R15 000 threshold rebate | | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 |
| General residential rebate | | | | | 45 000 | 45 000 | | |
| Indigent rebate or exemption | | | | | | | | |
| Pensioners/social grants rebate or exemption | | | | | | | | |
| Temporary relief rebate or exemption | | | | | | | | |
| Bona fide farmers rebate or exemption | | | | | | | | |
| <i>Other rebates or exemptions</i> | | | | | | | | |
| Water tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | | | | 42.520000 | 48.260000 | | |
| Service point - vacant land (Rands/month) | | | | | 50.520000 | 57.330000 | | |
| Water usage - flat rate tariff (c/k) | | | | | | | | |
| Water usage - life line tariff | | | | | | | | |
| Water usage - Block 1 (c/k) | | | | | 12.050000 | 13.680000 | | |
| Water usage - Block 2 (c/k) | | | | | 12.630000 | 14.340000 | | |
| Water usage - Block 3 (c/k) | | | | | 12.800000 | 14.530000 | | |
| Water usage - Block 4 (c/k) | | | | | 13.530000 | 15.360000 | | |
| <i>Other</i> | | | | | | | | |
| Waste water tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | | | | 22.160000 | 25.150000 | | |
| Service point - vacant land (Rands/month) | | | | | 149.370000 | 169.530000 | | |
| Waste water - flat rate tariff (c/k) | | | | | 5.390000 | 6.120000 | | |
| Volumetric charge - Block 1 (c/k) | | | | | | | | |
| Volumetric charge - Block 2 (c/k) | | | | | | | | |
| Volumetric charge - Block 3 (c/k) | | | | | | | | |
| Volumetric charge - Block 4 (c/k) | | | | | | | | |
| <i>Other</i> | | | | | | | | |
| Electricity tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | | | | 69.960000 | 78.500000 | | |
| Service point - vacant land (Rands/month) | | | | | 69.960000 | 78.500000 | | |
| FBE | | | | | | | | |
| Life-line tariff - meter | | | | | | | | |
| Life-line tariff - prepaid | | | | | | | | |
| Flat rate tariff - meter (c/kwh) | | | | | | | | |
| Flat rate tariff - prepaid(c/kwh) | | | | | | | | |
| Meter - IBT Block 1 (c/kwh) | | | | | 73.770000 | 79.300000 | | |
| Meter - IBT Block 2 (c/kwh) | | | | | 91.500000 | 100.190000 | | |
| Meter - IBT Block 3 (c/kwh) | | | | | 121.340000 | 136.140000 | | |
| Meter - IBT Block 4 (c/kwh) | | | | | 145.610000 | 163.370000 | | |
| Meter - IBT Block 5 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 1 (c/kwh) | | | | | 73.770000 | 79.300000 | | |
| Prepaid - IBT Block 2 (c/kwh) | | | | | 91.500000 | 100.190000 | | |
| Prepaid - IBT Block 3 (c/kwh) | | | | | 121.340000 | 136.140000 | | |
| Prepaid - IBT Block 4 (c/kwh) | | | | | 145.610000 | 163.370000 | | |
| Prepaid - IBT Block 5 (c/kwh) | | | | | | | | |
| <i>Other</i> | | | | | | | | |
| Waste management tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Street cleaning charge | | | | | | | | |
| Basic charge/ fixed fee | | | | | | | | |
| 80l bin - once a week | | | | | 102.460000 | 108.600000 | | |
| 250l bin - once a week | | | | | 284.870000 | 301.960000 | | |

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Emalahleni (Mp)(MP312) - Table SA13a Service Tariffs by Category

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|----------|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Property rates (rate in the Rand) | | | | | | | | |
| Residential properties | 1 | 0.006831 | 1.013945 | 0.015688 | 0.012707 | 0.013724 | 0.014822 | 0.016008 |
| Residential properties - vacant land | | 0.012397 | 0.007685 | 0.015688 | 0.012707 | 0.013724 | 0.014822 | 0.016008 |
| Formal/informal settlements | | 0.006831 | 0.007850 | 0.015688 | 0.012707 | 0.013724 | 0.014822 | 0.016008 |
| Small holdings | | | | | | | | |
| Farm properties - used | | 0.001708 | 0.019220 | 0.015688 | 0.012707 | 0.013724 | 0.018220 | 0.016008 |
| Farm properties - not used | | 0.012397 | 0.013945 | 0.015688 | 0.012707 | 0.013724 | 0.014822 | 0.016008 |
| Industrial properties | | 0.012397 | 0.013945 | 0.015688 | 0.012707 | 0.013724 | 0.014822 | 0.016008 |
| Business and commercial properties | | 0.012397 | 0.013945 | 0.015688 | 0.012707 | 0.013724 | 0.014822 | 0.016008 |
| Communal land - residential | | | | 0.015688 | 0.012707 | 0.013724 | 0.014822 | 0.016008 |
| Communal land - small holdings | | | | 0.015688 | 0.012707 | 0.013724 | 0.014822 | 0.016008 |
| Communal land - farm property | 0.017080 | | 0.019220 | 0.015688 | 0.012707 | 0.013724 | 0.014822 | 0.016008 |
| Communal land - business and commercial | 0.017080 | | 0.019220 | 0.015688 | 0.012707 | 0.013724 | 0.014822 | 0.016008 |
| Communal land - other | | | | 0.015688 | 0.012707 | 0.013724 | 0.014822 | 0.016008 |
| State-owned properties | 0.012397 | | 0.013945 | 0.015688 | 0.012707 | 0.013724 | 0.014822 | 0.016008 |
| Municipal properties | 0.012397 | | 0.013945 | 0.015688 | 0.012707 | 0.013724 | 0.014822 | 0.016008 |
| Public service infrastructure | | | | | | | | |
| Privately owned towns serviced by the owner | 0.012397 | | 0.013945 | 0.015688 | 0.012707 | 0.013724 | 0.014822 | 0.016008 |
| State trust land | | | | | | | | |
| Restitution and redistribution properties | | | | | | | | |
| Protected areas | | | | | | | | |
| National monuments properties | | | | | | | | |
| Exemptions, reductions and rebates (Rands) | | | | | | | | |
| <i>Residential properties</i> | | | | | | | | |
| R15 000 threshold rebate | | 4 611 000 | 6 270 000 | 7 055 000 | 7 620 000 | 8 229 600 | 8 838 000 | 9 599 040 |
| General residential rebate | | 13 466 627 | 11 887 774 | 151 302 504 | 163 406 705 | 176 479 240 | 190 597 580 | 205 845 386 |
| Indigent rebate or exemption | | 22 727 422 | 22 076 704 | 13 832 495 | 14 939 095 | 16 134 225 | 17 424 960 | 18 818 957 |
| Pensioners/social grants rebate or exemption | | 2 830 054 | 3 447 818 | 4 033 999 | 4 356 720 | 4 705 260 | 5 081 675 | 5 488 209 |
| Temporary relief rebate or exemption | | 311 438 | 249 995 | 215 221 | 251 035 | 271 035 | 271 120 | 292 810 |
| Bona fide farmers rebate or exemption | | | | | | | | |
| <i>Other rebates or exemptions</i> | | | | | | | | |
| Water tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | | | | | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| Water usage - flat rate tariff (c/k) | | | | | | | | |
| Water usage - life line tariff | | | | | | | | |
| Water usage - Block 1 (c/k) | | | | | | | | |
| Water usage - Block 2 (c/k) | | | | | | | | |
| Water usage - Block 3 (c/k) | | | | | | | | |
| Water usage - Block 4 (c/k) | | | | | | | | |
| <i>Other</i> | | | | | | | | |
| Waste water tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | | | | | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| Waste water - flat rate tariff (c/k) | | | | | | | | |
| Volumetric charge - Block 1 (c/k) | | | | | | | | |
| Volumetric charge - Block 2 (c/k) | | | | | | | | |
| Volumetric charge - Block 3 (c/k) | | | | | | | | |
| Volumetric charge - Block 4 (c/k) | | | | | | | | |
| <i>Other</i> | | | | | | | | |
| Electricity tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | | | | | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| FBE | | | | | | | | |
| Life-line tariff - meter | | | | | | | | |
| Life-line tariff - prepaid | | | | | | | | |
| Flat rate tariff - meter (c/kwh) | | | | | | | | |
| Flat rate tariff - prepaid (c/kwh) | | | | | | | | |
| Meter - IBT Block 1 (c/kwh) | | | | | | | | |
| Meter - IBT Block 2 (c/kwh) | | | | | | | | |
| Meter - IBT Block 3 (c/kwh) | | | | | | | | |
| Meter - IBT Block 4 (c/kwh) | | | | | | | | |
| Meter - IBT Block 5 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 1 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 2 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 3 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 4 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 5 (c/kwh) | | | | | | | | |
| <i>Other</i> | | | | | | | | |
| Waste management tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Street cleaning charge | | | | | | | | |
| Basic charge/ fixed fee | | | | | | | | |
| 80l bin - once a week | | | | | | | | |
| 250l bin - once a week | | | | | | | | |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Steve Tshwete(MP313) - Table SA13a Service Tariffs by Category

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Property rates (rate in the Rand) | 1 | | | | | | | |
| Residential properties | | | | | | | | |
| Residential properties - vacant land | | | | | | | | |
| Formal/informal settlements | | | | | | | | |
| Small holdings | | | | | | | | |
| Farm properties - used | | | | | | | | |
| Farm properties - not used | | | | | | | | |
| Industrial properties | | | | | | | | |
| Business and commercial properties | | | | | | | | |
| Communal land - residential | | | | | | | | |
| Communal land - small holdings | | | | | | | | |
| Communal land - farm property | | | | | | | | |
| Communal land - business and commercial | | | | | | | | |
| Communal land - other | | | | | | | | |
| State-owned properties | | | | | | | | |
| Municipal properties | | | | | | | | |
| Public service infrastructure | | | | | | | | |
| Privately owned towns serviced by the owner | | | | | | | | |
| State trust land | | | | | | | | |
| Restitution and redistribution properties | | | | | | | | |
| Protected areas | | | | | | | | |
| National monuments properties | | | | | | | | |
| Exemptions, reductions and rebates (Rands) | | | | | | | | |
| Residential properties | | | | | | | | |
| R15 000 threshold rebate | | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 |
| General residential rebate | | | | | | | | |
| Indigent rebate or exemption | | | | | | | | |
| Pensioners/social grants rebate or exemption | | | | | | | | |
| Temporary relief rebate or exemption | | | | | | | | |
| Bona fide farmers rebate or exemption | | | | | | | | |
| Other rebates or exemptions | 2 | | | | | | | |
| Water tariffs | | | | | | | | |
| Domestic | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | | | | | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| Water usage - flat rate tariff (c/k) | | | | | | | | |
| Water usage - life line tariff | | | | | | | | |
| Water usage - Block 1 (c/k) | | | | | | | | |
| Water usage - Block 2 (c/k) | | | | | | | | |
| Water usage - Block 3 (c/k) | | | | | | | | |
| Water usage - Block 4 (c/k) | | | | | | | | |
| Other | 2 | | | | | | | |
| Waste water tariffs | | | | | | | | |
| Domestic | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | | | | | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| Waste water - flat rate tariff (c/k) | | | | | | | | |
| Volumetric charge - Block 1 (c/k) | | | | | | | | |
| Volumetric charge - Block 2 (c/k) | | | | | | | | |
| Volumetric charge - Block 3 (c/k) | | | | | | | | |
| Volumetric charge - Block 4 (c/k) | | | | | | | | |
| Other | 2 | | | | | | | |
| Electricity tariffs | | | | | | | | |
| Domestic | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | | | | | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| FBE | | | | | | | | |
| Life-line tariff - meter | | | | | | | | |
| Life-line tariff - prepaid | | | | | | | | |
| Flat rate tariff - meter (c/kwh) | | | | | | | | |
| Flat rate tariff - prepaid(c/kwh) | | | | | | | | |
| Meter - IBT Block 1 (c/kwh) | | | | | | | | |
| Meter - IBT Block 2 (c/kwh) | | | | | | | | |
| Meter - IBT Block 3 (c/kwh) | | | | | | | | |
| Meter - IBT Block 4 (c/kwh) | | | | | | | | |
| Meter - IBT Block 5 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 1 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 2 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 3 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 4 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 5 (c/kwh) | | | | | | | | |
| Other | 2 | | | | | | | |
| Waste management tariffs | | | | | | | | |
| Domestic | | | | | | | | |
| Street cleaning charge | | | | | | | | |
| Basic charge/ fixed fee | | | | | | | | |
| 80l bin - once a week | | | | | | | | |
| 250l bin - once a week | | | | | | | | |

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Mbombela(MP322) - Table SA13a Service Tariffs by Category

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Property rates (rate in the Rand) | | | | | | | | |
| Residential properties | 1 | 0.697800 | 0.743200 | 0.791500 | 0.791500 | 0.838990 | 0.889329 | 0.942689 |
| Residential properties - vacant land | | 2.093500 | 2.229500 | 1.187300 | 0.791500 | 0.838990 | 0.889329 | 0.942689 |
| Formal/informal settlements | | 0.697800 | 0.743200 | 0.791500 | 0.791500 | 0.838990 | 0.889329 | 0.942689 |
| Small holdings | | 0.174500 | 1.114700 | 1.187300 | 0.197900 | 0.209774 | 0.222360 | 0.235702 |
| Farm properties - used | | 0.174500 | 0.185800 | 0.197900 | 0.197900 | 0.209774 | 0.222360 | 0.235702 |
| Farm properties - not used | | 1.744600 | 1.185800 | 0.197900 | 0.197900 | 0.209774 | 0.222360 | 0.235702 |
| Industrial properties | | 1.744600 | 1.857900 | 1.978800 | 1.978800 | 2.097528 | 2.223380 | 2.356782 |
| Business and commercial properties | | 0.697800 | 1.857900 | 1.978800 | 1.978800 | 2.097528 | 2.223380 | 2.356782 |
| Communal land - residential | | | | | | | | |
| Communal land - small holdings | | | | | | | | |
| Communal land - farm property | | | | | | | | |
| Communal land - business and commercial | | | | | | | | |
| Communal land - other | | | | | | | | |
| State-owned properties | | 2.093500 | 2.229500 | 2.374500 | 2.374500 | 2.516970 | 2.667988 | 2.828067 |
| Municipal properties | | | | | | | | |
| Public service infrastructure | | 0.174500 | 0.185800 | 0.197900 | 0.197900 | 0.209774 | 0.222360 | 0.235702 |
| Privately owned towns serviced by the owner | | 0.697800 | 1.114700 | 1.187300 | 1.187300 | 1.258538 | 1.334050 | 1.414093 |
| State trust land | | | | | | | | |
| Restitution and redistribution properties | | | | | | | | |
| Protected areas | | | | | | | | |
| National monuments properties | | | | | | | | |
| Exemptions, reductions and rebates (Rands) | | | | | | | | |
| <i>Residential properties</i> | | | | | | | | |
| R15 000 threshold rebate | | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 |
| General residential rebate | | 80 000 | 80 000 | 80 000 | 80 000 | 80 000 | 80 000 | 80 000 |
| Indigent rebate or exemption | | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Pensioners/social grants rebate or exemption | | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Temporary relief rebate or exemption | | | | | | | | |
| Bona fide farmers rebate or exemption | | 45 | 45 | 8 | 8 | 8 | 8 | 8 |
| <i>Other rebates or exemptions</i> | | | | | | | | |
| Water tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | 52.000000 | 56.550000 | 61.070000 | 66.260000 | 91.440000 | 125.270000 | 169.120000 |
| Service point - vacant land (Rands/month) | | 52.000000 | 56.550000 | 61.070000 | 66.260000 | 91.440000 | 125.270000 | 169.120000 |
| Water usage - flat rate tariff (c/k) | | | | | | | | |
| Water usage - life line tariff | | | | | | | | |
| Water usage - Block 1 (c/k) | | | | | | | | |
| Water usage - Block 2 (c/k) | | 998.000000 | 1 098.000000 | 1 186.000000 | 1 286.810000 | 1 775.800000 | 2 432.840000 | 3 284.340000 |
| Water usage - Block 3 (c/k) | | 875.000000 | 978.000000 | 1 056.000000 | 1 160.000000 | 1 600.800000 | 2 193.100000 | 2 960.680000 |
| Water usage - Block 4 (c/k) | | 882.000000 | 906.000000 | 1 000.000000 | 1 100.000000 | 1 518.000000 | 2 079.660000 | 2 807.540000 |
| <i>Other</i> | | | | | | | | |
| Waste water tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | | 85.450000 | 92.290000 | 100.130000 | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| Waste water - flat rate tariff (c/k) | | | | | | | | |
| Volumetric charge - Block 1 (c/k) | | | | | | | | |
| Volumetric charge - Block 2 (c/k) | | | 1 005.000000 | 1 085.000000 | 1 177.230000 | 965.320000 | 791.570000 | 649.080000 |
| Volumetric charge - Block 3 (c/k) | | | 873.000000 | 943.000000 | 1 023.160000 | 838.990000 | 687.970000 | 564.130000 |
| Volumetric charge - Block 4 (c/k) | | | | | | | | |
| <i>Other</i> | | | | | | | | |
| Electricity tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | | | | | | | |
| Service point - vacant land (Rands/month) | | | 120.000000 | 140.000000 | | | | |
| FBE | | | 50.000000 | 50.000000 | 37.000000 | | | |
| Life-line tariff - meter | | | | | | | | |
| Life-line tariff - prepaid | | | | | | | | |
| Flat rate tariff - meter (c/kwh) | | | | | | | | |
| Flat rate tariff - prepaid (c/kwh) | | | | | | | | |
| Meter - IBT Block 1 (c/kwh) | | 50.000000 | 70.000000 | 73.850000 | 74.000000 | 82.880000 | 92.830000 | 103.960000 |
| Meter - IBT Block 2 (c/kwh) | | 76.000000 | 83.000000 | 88.400000 | 95.530000 | 106.990000 | 119.830000 | 134.210000 |
| Meter - IBT Block 3 (c/kwh) | | 96.000000 | 107.000000 | 114.490000 | 123.720000 | 138.570000 | 155.190000 | 173.820000 |
| Meter - IBT Block 4 (c/kwh) | | 118.000000 | 123.000000 | 131.630000 | 142.240000 | 159.310000 | 178.430000 | 199.840000 |
| Meter - IBT Block 5 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 1 (c/kwh) | | 50.000000 | 70.000000 | 73.850000 | 74.000000 | 82.880000 | 92.830000 | 103.960000 |
| Prepaid - IBT Block 2 (c/kwh) | | 76.000000 | 83.000000 | 88.400000 | 95.530000 | 106.990000 | 119.830000 | 134.210000 |
| Prepaid - IBT Block 3 (c/kwh) | | 96.000000 | 107.000000 | 114.490000 | 123.720000 | 138.570000 | 155.190000 | 173.820000 |
| Prepaid - IBT Block 4 (c/kwh) | | 118.000000 | 123.000000 | 131.630000 | 142.240000 | 159.310000 | 178.430000 | 199.840000 |
| Prepaid - IBT Block 5 (c/kwh) | | | | | | | | |
| <i>Other</i> | | | | | | | | |
| Waste management tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Street cleaning charge | | | | | | | | |
| Basic charge/ fixed fee | | | | | | | | |
| 80l bin - once a week | | | 78.390000 | 85.840000 | 14 210.000000 | 15 346.800000 | 16 642.070000 | 18 089.930000 |
| 250l bin - once a week | | | 117.970000 | 129.180000 | 14 210.000000 | 15 346.800000 | 16 642.070000 | 18 089.930000 |

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Sol Plaatje(NC091) - Table SA13a Service Tariffs by Category

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Property rates (rate in the Rand) | 1 | | | | | | | |
| Residential properties | | 0.008301 | 0.009970 | 0.010859 | 0.011618 | 0.009315 | 0.010149 | 0.011020 |
| Residential properties - vacant land | | | | | | | | |
| Formal/informal settlements | | | | | | | | |
| Small holdings | | | | | | | | |
| Farm properties - used | | 0.001245 | 0.001495 | 0.001629 | 0.001743 | 0.001863 | 0.002030 | 0.002204 |
| Farm properties - not used | | 0.002075 | 0.002492 | 0.002715 | 0.002905 | 0.002329 | 0.002537 | 0.002755 |
| Industrial properties | | 0.035280 | 0.042370 | 0.046152 | 0.047634 | 0.032602 | 0.035520 | 0.038571 |
| Business and commercial properties | | 0.024903 | 0.029909 | 0.032578 | 0.034854 | 0.027479 | 0.029938 | 0.032510 |
| Communal land - residential | | | | | | | | |
| Communal land - small holdings | | | | | | | | |
| Communal land - farm property | | | | | | | | |
| Communal land - business and commercial | | | | | | | | |
| Communal land - other | | | | | | | | |
| State-owned properties | | 0.061429 | 0.073774 | 0.080359 | 0.087135 | 0.068930 | 0.075099 | 0.081550 |
| Municipal properties | | 0.008301 | 0.009970 | 0.010859 | 0.011618 | 0.009315 | 0.010149 | 0.011020 |
| Public service infrastructure | | | | | | | | |
| Privately owned towns serviced by the owner | | | | | | | | |
| State trust land | | | | | | | | |
| Restitution and redistribution properties | | | | | | | | |
| Protected areas | | | | | | | | |
| National monuments properties | | | | | | | | |
| Exemptions, reductions and rebates (Rands) | | | | | | | | |
| Residential properties | | | | | | | | |
| R15 000 threshold rebate | | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 |
| General residential rebate | | | | | | | | |
| Indigent rebate or exemption | | | | | | | | |
| Pensioners/social grants rebate or exemption | | | | | | | | |
| Temporary relief rebate or exemption | | | | | | | | |
| Bona fide farmers rebate or exemption | | | | | | | | |
| Other rebates or exemptions | 2 | | | | | | | |
| Water tariffs | | | | | | | | |
| Domestic | | | | | | | | |
| Basic charge/fixd fee (Rands/month) | | | | | | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| Water usage - flat rate tariff (c/k) | | | | | | | | |
| Water usage - life line tariff | | | 3.800000 | 4.140000 | 4.760000 | 5.070000 | 5.380000 | 5.710000 |
| Water usage - Block 1 (c/k) | | 14.700000 | 16.160000 | 17.600000 | 20.240000 | 21.550000 | 22.870000 | 24.270000 |
| Water usage - Block 2 (c/k) | | 16.550000 | 18.190000 | 19.810000 | 22.780000 | 24.260000 | 25.740000 | 27.310000 |
| Water usage - Block 3 (c/k) | | 17.500000 | 19.230000 | 20.940000 | 24.080000 | 25.650000 | 27.220000 | 28.880000 |
| Water usage - Block 4 (c/k) | | 18.700000 | 20.550000 | 22.380000 | 25.740000 | 27.410000 | 29.090000 | 30.860000 |
| Other | 2 | | | | | | | |
| Waste water tariffs | | | | | | | | |
| Domestic | | | | | | | | |
| Basic charge/fixd fee (Rands/month) | | 99.550000 | 109.500000 | 116.650000 | 124.230000 | 132.310000 | 139.940000 | 148.140000 |
| Service point - vacant land (Rands/month) | | 87.500000 | 96.200000 | 102.450000 | 109.110000 | 116.200000 | 122.910000 | 130.110000 |
| Waste water - flat rate tariff (c/k) | | | | | | | | |
| Volumetric charge - Block 1 (c/k) | | | | | | | | |
| Volumetric charge - Block 2 (c/k) | | | | | | | | |
| Volumetric charge - Block 3 (c/k) | | | | | | | | |
| Volumetric charge - Block 4 (c/k) | | | | | | | | |
| Other | 2 | | | | | | | |
| Electricity tariffs | | | | | | | | |
| Domestic | | | | | | | | |
| Basic charge/fixd fee (Rands/month) | | | | | | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| FBE | | | | | | | | |
| Life-line tariff - meter | | | | | | | | |
| Life-line tariff - prepaid | | | | | | | | |
| Flat rate tariff - meter (c/kwh) | | | | | | | | |
| Flat rate tariff - prepaid(c/kwh) | | | | | | | | |
| Meter - IBT Block 1 (c/kwh) | | | | 1.120000 | 1.190000 | 1.340000 | 1.460000 | 1.580000 |
| Meter - IBT Block 2 (c/kwh) | | | | 1.530000 | 1.630000 | 1.830000 | 2.000000 | 2.160000 |
| Meter - IBT Block 3 (c/kwh) | | | | 1.660000 | 1.770000 | 1.980000 | 2.160000 | 2.340000 |
| Meter - IBT Block 4 (c/kwh) | | | | 1.760000 | 1.880000 | 2.100000 | 2.290000 | 2.480000 |
| Meter - IBT Block 5 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 1 (c/kwh) | | | | 1.120000 | | | | |
| Prepaid - IBT Block 2 (c/kwh) | | | | 1.530000 | | | | |
| Prepaid - IBT Block 3 (c/kwh) | | | | 1.660000 | | | | |
| Prepaid - IBT Block 4 (c/kwh) | | | | 1.760000 | | | | |
| Prepaid - IBT Block 5 (c/kwh) | | | | | | | | |
| Other | 2 | | | | | | | |
| Waste management tariffs | | | | | | | | |
| Domestic | | | | | | | | |
| Street cleaning charge | | | | | | | | |
| Basic charge/fixd fee | | 72.500000 | 78.300000 | 83.700000 | 88.640000 | 94.400000 | 100.350000 | 105.580000 |
| 80l bin - once a week | | | | | | | | |
| 250l bin - once a week | | | | | | | | |

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

North West: Madibeng(NW372) - Table SA13a Service Tariffs by Category

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Property rates (rate in the Rand) | 1 | | | | | | | |
| Residential properties | | | | | | | | |
| Residential properties - vacant land | | | | | | | | |
| Formal/informal settlements | | | | | | | | |
| Small holdings | | | | | | | | |
| Farm properties - used | | | | | | | | |
| Farm properties - not used | | | | | | | | |
| Industrial properties | | | | | | | | |
| Business and commercial properties | | | | | | | | |
| Communal land - residential | | | | | | | | |
| Communal land - small holdings | | | | | | | | |
| Communal land - farm property | | | | | | | | |
| Communal land - business and commercial | | | | | | | | |
| Communal land - other | | | | | | | | |
| State-owned properties | | | | | | | | |
| Municipal properties | | | | | | | | |
| Public service infrastructure | | | | | | | | |
| Privately owned towns serviced by the owner | | | | | | | | |
| State trust land | | | | | | | | |
| Restitution and redistribution properties | | | | | | | | |
| Protected areas | | | | | | | | |
| National monuments properties | | | | | | | | |
| Exemptions, reductions and rebates (Rands) | | | | | | | | |
| Residential properties | | | | | | | | |
| R15 000 threshold rebate | | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 |
| General residential rebate | | | | | | | | |
| Indigent rebate or exemption | | 160 | 160 | 160 | 160 | 160 | 160 | |
| Pensioners/social grants rebate or exemption | | | | | | | | |
| Temporary relief rebate or exemption | | | | | | | | |
| Bona fide farmers rebate or exemption | | 1 | 1 | 1 | 1 | 1 | 1 | |
| Other rebates or exemptions | 2 | | | | | | | |
| Water tariffs | | | | | | | | |
| Domestic | | | | | | | | |
| Basic charge/fixd fee (Rands/month) | | 30 780000 | 30 780000 | 30 780000 | 36 940000 | 39 000000 | 41 110000 | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| Water usage - flat rate tariff (c/k) | | | | | | | | |
| Water usage - life line tariff | | | | | | | | |
| Water usage - Block 1 (c/k) | | | | | | | | |
| Water usage - Block 2 (c/k) | | | | | | | | |
| Water usage - Block 3 (c/k) | | | | | | | | |
| Water usage - Block 4 (c/k) | | | | | | | | |
| Other | 2 | | | | | | | |
| Waste water tariffs | | | | | | | | |
| Domestic | | | | | | | | |
| Basic charge/fixd fee (Rands/month) | | | | | | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| Waste water - flat rate tariff (c/k) | | | | | | | | |
| Volumetric charge - Block 1 (c/k) | | | | | | | | |
| Volumetric charge - Block 2 (c/k) | | | | | | | | |
| Volumetric charge - Block 3 (c/k) | | | | | | | | |
| Volumetric charge - Block 4 (c/k) | | | | | | | | |
| Other | 2 | | | | | | | |
| Electricity tariffs | | | | | | | | |
| Domestic | | | | | | | | |
| Basic charge/fixd fee (Rands/month) | | | | | | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| FBE | | | | | | | | |
| Life-line tariff - meter | | | | | | | | |
| Life-line tariff - prepaid | | | | | | | | |
| Flat rate tariff - meter (c/kwh) | | | | | | | | |
| Flat rate tariff - prepaid(c/kwh) | | | | | | | | |
| Meter - IBT Block 1 (c/kwh) | | | | | | | | |
| Meter - IBT Block 2 (c/kwh) | | | | | | | | |
| Meter - IBT Block 3 (c/kwh) | | | | | | | | |
| Meter - IBT Block 4 (c/kwh) | | | | | | | | |
| Meter - IBT Block 5 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 1 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 2 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 3 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 4 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 5 (c/kwh) | | | | | | | | |
| Other | 2 | | | | | | | |
| Waste management tariffs | | | | | | | | |
| Domestic | | | | | | | | |
| Street cleaning charge | | | | | | | | |
| Basic charge/fixd fee | | | | | | | | |
| 80l bin - once a week | | | | | | | | |
| 250l bin - once a week | | | | | | | | |

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

North West: Rustenburg(NW373) - Table SA13a Service Tariffs by Category

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Property rates (rate in the Rand) | 1 | | | | | | | |
| Residential properties | | | | | | | | |
| Residential properties - vacant land | | | | | | | | |
| Formal/informal settlements | | | | | | | | |
| Small holdings | | | | | | | | |
| Farm properties - used | | | | | | | | |
| Farm properties - not used | | | | | | | | |
| Industrial properties | | | | | | | | |
| Business and commercial properties | | | | | | | | |
| Communal land - residential | | | | | | | | |
| Communal land - small holdings | | | | | | | | |
| Communal land - farm property | | | | | | | | |
| Communal land - business and commercial | | | | | | | | |
| Communal land - other | | | | | | | | |
| State-owned properties | | | | | | | | |
| Municipal properties | | | | | | | | |
| Public service infrastructure | | | | | | | | |
| Privately owned towns serviced by the owner | | | | | | | | |
| State trust land | | | | | | | | |
| Restitution and redistribution properties | | | | | | | | |
| Protected areas | | | | | | | | |
| National monuments properties | | | | | | | | |
| Exemptions, reductions and rebates (Rands) | | | | | | | | |
| Residential properties | | | | | | | | |
| R15 000 threshold rebate | | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 |
| General residential rebate | | 15 000 | 56 000 | 85 000 | 85 000 | 85 000 | 85 000 | 85 000 |
| Indigent rebate or exemption | | | | | | | | |
| Pensioners/social grants rebate or exemption | | | | | | | | |
| Temporary relief rebate or exemption | | | | | | | | |
| Bona fide farmers rebate or exemption | | | | | | | | |
| Other rebates or exemptions | 2 | | | | | | | |
| Water tariffs | | | | | | | | |
| Domestic | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | | | | | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| Water usage - flat rate tariff (c/k) | | | | | | | | |
| Water usage - life line tariff | | | | | | | | |
| Water usage - Block 1 (c/k) | | 8.880000 | 8.880000 | 9.330000 | 9.790000 | | | |
| Water usage - Block 2 (c/k) | | 10.250000 | 10.250000 | 10.760000 | | | | |
| Water usage - Block 3 (c/k) | | 11.190000 | 11.190000 | 12.330000 | | | | |
| Water usage - Block 4 (c/k) | | 12.200000 | 12.200000 | 13.970000 | | | | |
| Other | 2 | | | | | | | |
| Waste water tariffs | | | | | | | | |
| Domestic | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | | | | | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| Waste water - flat rate tariff (c/k) | | | | | | | | |
| Volumetric charge - Block 1 (c/k) | | | | | | | | |
| Volumetric charge - Block 2 (c/k) | | | | | | | | |
| Volumetric charge - Block 3 (c/k) | | | | | | | | |
| Volumetric charge - Block 4 (c/k) | | | | | | | | |
| Other | 2 | | | | | | | |
| Electricity tariffs | | | | | | | | |
| Domestic | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | | | | | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| FBE | | | | | | | | |
| Life-line tariff - meter | | | | | | | | |
| Life-line tariff - prepaid | | | | | | | | |
| Flat rate tariff - meter (c/kwh) | | | | | | | | |
| Flat rate tariff - prepaid(c/kwh) | | | | | | | | |
| Meter - IBT Block 1 (c/kwh) | | | | | | | | |
| Meter - IBT Block 2 (c/kwh) | | | | | | | | |
| Meter - IBT Block 3 (c/kwh) | | | | | | | | |
| Meter - IBT Block 4 (c/kwh) | | | | | | | | |
| Meter - IBT Block 5 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 1 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 2 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 3 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 4 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 5 (c/kwh) | | | | | | | | |
| Other | 2 | | | | | | | |
| Waste management tariffs | | | | | | | | |
| Domestic | | | | | | | | |
| Street cleaning charge | | | | | | | | |
| Basic charge/ fixed fee | | | | | | | | |
| 80l bin - once a week | | | | | | | | |
| 250l bin - once a week | | | | | | | | |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

North West: Tlokwe(NW402) - Table SA13a Service Tariffs by Category

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Property rates (rate in the Rand) | 1 | | | | | | | |
| Residential properties | | | | | | | | |
| Residential properties - vacant land | | | | | | | | |
| Formal/informal settlements | | | | | | | | |
| Small holdings | | | | | | | | |
| Farm properties - used | | | | | | | | |
| Farm properties - not used | | | | | | | | |
| Industrial properties | | | | | | | | |
| Business and commercial properties | | | | | | | | |
| Communal land - residential | | | | | | | | |
| Communal land - small holdings | | | | | | | | |
| Communal land - farm property | | | | | | | | |
| Communal land - business and commercial | | | | | | | | |
| Communal land - other | | | | | | | | |
| State-owned properties | | | | | | | | |
| Municipal properties | | | | | | | | |
| Public service infrastructure | | | | | | | | |
| Privately owned towns serviced by the owner | | | | | | | | |
| State trust land | | | | | | | | |
| Restitution and redistribution properties | | | | | | | | |
| Protected areas | | | | | | | | |
| National monuments properties | | | | | | | | |
| Exemptions, reductions and rebates (Rands) | | | | | | | | |
| Residential properties | | | | | | | | |
| R15 000 threshold rebate | | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 |
| General residential rebate | | | | | | | | |
| Indigent rebate or exemption | | | | | | | | |
| Pensioners/social grants rebate or exemption | | | | | | | | |
| Temporary relief rebate or exemption | | | | | | | | |
| Bona fide farmers rebate or exemption | | | | | | | | |
| Other rebates or exemptions | 2 | | | | | | | |
| Water tariffs | | | | | | | | |
| Domestic | | | | | | | | |
| Basic charge/fixd fee (Rands/month) | | | | | | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| Water usage - flat rate tariff (c/k) | | | | | | | | |
| Water usage - life line tariff | | | | | | | | |
| Water usage - Block 1 (c/k) | | | | | | | | |
| Water usage - Block 2 (c/k) | | | | | | | | |
| Water usage - Block 3 (c/k) | | | | | | | | |
| Water usage - Block 4 (c/k) | | | | | | | | |
| Other | 2 | | | | | | | |
| Waste water tariffs | | | | | | | | |
| Domestic | | | | | | | | |
| Basic charge/fixd fee (Rands/month) | | | | | | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| Waste water - flat rate tariff (c/k) | | | | | | | | |
| Volumetric charge - Block 1 (c/k) | | | | | | | | |
| Volumetric charge - Block 2 (c/k) | | | | | | | | |
| Volumetric charge - Block 3 (c/k) | | | | | | | | |
| Volumetric charge - Block 4 (c/k) | | | | | | | | |
| Other | 2 | | | | | | | |
| Electricity tariffs | | | | | | | | |
| Domestic | | | | | | | | |
| Basic charge/fixd fee (Rands/month) | | | | | | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| FBE | | | | | | | | |
| Life-line tariff - meter | | | | | | | | |
| Life-line tariff - prepaid | | | | | | | | |
| Flat rate tariff - meter (c/kwh) | | | | | | | | |
| Flat rate tariff - prepaid(c/kwh) | | | | | | | | |
| Meter - IBT Block 1 (c/kwh) | | | | | | | | |
| Meter - IBT Block 2 (c/kwh) | | | | | | | | |
| Meter - IBT Block 3 (c/kwh) | | | | | | | | |
| Meter - IBT Block 4 (c/kwh) | | | | | | | | |
| Meter - IBT Block 5 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 1 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 2 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 3 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 4 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 5 (c/kwh) | | | | | | | | |
| Other | 2 | | | | | | | |
| Waste management tariffs | | | | | | | | |
| Domestic | | | | | | | | |
| Street cleaning charge | | | | | | | | |
| Basic charge/fixd fee | | | | | | | | |
| 80l bin - once a week | | | | | | | | |
| 250l bin - once a week | | | | | | | | |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

North West: City Of Matlosana(NW403) - Table SA13a Service Tariffs by Category

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Property rates (rate in the Rand) | | | | | | | | |
| Residential properties | 1 | 0.008400 | 0.089000 | 0.009858 | 0.009930 | 0.010490 | 0.011015 | 0.011565 |
| Residential properties - vacant land | | 0.020000 | 0.021100 | 0.023638 | 0.023640 | 0.024960 | 0.026208 | 0.027518 |
| Formal/informal settlements | | 0.008400 | 0.089000 | 0.009858 | 0.009930 | 0.010490 | 0.011015 | 0.011565 |
| Small holdings | | 0.002100 | 0.002200 | 0.002332 | 0.002470 | 0.002610 | 0.002741 | 0.002878 |
| Farm properties - used | | 0.002100 | 0.002200 | 0.002332 | 0.002470 | 0.002610 | 0.002741 | 0.002878 |
| Farm properties - not used | | 0.002100 | 0.002200 | 0.002332 | 0.002470 | 0.002610 | 0.002741 | 0.002878 |
| Industrial properties | | 0.020000 | 0.021100 | 0.023638 | 0.023640 | 0.024960 | 0.026208 | 0.027518 |
| Business and commercial properties | | 0.020000 | 0.021100 | 0.023638 | 0.023640 | 0.024960 | 0.026208 | 0.027518 |
| Communal land - residential | | | | | | | | |
| Communal land - small holdings | | | | | | | | |
| Communal land - farm property | | | | | | | | |
| Communal land - business and commercial | | | | | | | | |
| Communal land - other | | | | | | | | |
| State-owned properties | | 0.020000 | 0.021100 | 0.023638 | 0.023640 | 0.024960 | 0.026208 | 0.027518 |
| Municipal properties | | | | | | | | |
| Public service infrastructure | | 0.008400 | 0.089000 | 0.009858 | 0.009930 | 0.010490 | 0.011015 | 0.011565 |
| Privately owned towns serviced by the owner | | | | | | | | |
| State trust land | | | | | | | | |
| Restitution and redistribution properties | | | | | | | | |
| Protected areas | | | | | | | | |
| National monuments properties | | | | | | | | |
| Exemptions, reductions and rebates (Rands) | | | | | | | | |
| <i>Residential properties</i> | | | | | | | | |
| R15 000 threshold rebate | | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 |
| General residential rebate | | 50 000 | 50 000 | 50 000 | 50 000 | 50 000 | 50 000 | 50 000 |
| Indigent rebate or exemption | | 50 000 | 50 000 | 50 000 | 50 000 | 50 000 | 50 000 | 50 000 |
| Pensioners/social grants rebate or exemption | | 50 000 | 50 000 | 50 000 | 50 000 | 50 000 | 50 000 | 50 000 |
| Temporary relief rebate or exemption | | | | | | | | |
| Bona fide farmers rebate or exemption | | | | | | | | |
| <i>Other rebates or exemptions</i> | | | | | | | | |
| Water tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/fixd fee (Rands/month) | | 77.610000 | 86.530000 | 100.000000 | 100.000000 | 115.000000 | 115.000000 | 115.000000 |
| Service point - vacant land (Rands/month) | | 77.610000 | 86.530000 | 100.000000 | 100.000000 | 115.000000 | 115.000000 | 115.000000 |
| Water usage - flat rate tariff (c/k) | | 12.180000 | 13.580000 | 15.970000 | | | | |
| Water usage - life line tariff | | | | | | | | |
| Water usage - Block 1 (c/k) | | | | 16.600000 | 16.600000 | 19.090000 | 21.000000 | 23.100000 |
| Water usage - Block 2 (c/k) | | | | 17.150000 | 17.150000 | 19.720000 | 21.690000 | 23.860000 |
| Water usage - Block 3 (c/k) | | 12.180000 | 13.580000 | 17.150000 | 17.150000 | 19.720000 | 21.690000 | 23.860000 |
| Water usage - Block 4 (c/k) | | 12.620000 | 14.060000 | 17.750000 | 17.750000 | 20.410000 | 22.450000 | 24.700000 |
| <i>Other</i> | | | | | | | | |
| Waste water tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/fixd fee (Rands/month) | | 50.850000 | 54.000000 | 60.000000 | 63.000000 | 63.350000 | 69.460000 | 72.930000 |
| Service point - vacant land (Rands/month) | | 50.850000 | 54.000000 | 60.000000 | 63.000000 | 63.350000 | 69.460000 | 72.930000 |
| Waste water - flat rate tariff (c/k) | | | | | | | | |
| Volumetric charge - Block 1 (c/k) | | | | | | | | |
| Volumetric charge - Block 2 (c/k) | | | | | | | | |
| Volumetric charge - Block 3 (c/k) | | | | | | | | |
| Volumetric charge - Block 4 (c/k) | | | | | | | | |
| <i>Other</i> | | | | | | | | |
| Electricity tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/fixd fee (Rands/month) | | 36.050000 | 38.000000 | 100.000000 | 105.800000 | 112.200000 | 117.810000 | 123.700000 |
| Service point - vacant land (Rands/month) | | 36.050000 | 38.000000 | 100.000000 | 105.800000 | 112.200000 | 117.810000 | 123.700000 |
| FBE | | | | | | | | |
| Life-line tariff - meter | | | | | | | | |
| Life-line tariff - prepaid | | | | | | | | |
| Flat rate tariff - meter (c/kwh) | | | | | | | | |
| Flat rate tariff - prepaid(c/kwh) | | | | | | | | |
| Meter - IBT Block 1 (c/kwh) | | 0.630000 | 0.660000 | 0.750000 | 0.750000 | 0.800000 | 0.930000 | 1.020000 |
| Meter - IBT Block 2 (c/kwh) | | 0.770000 | 0.820000 | 0.950000 | 0.950000 | 1.010000 | 1.170000 | 1.280000 |
| Meter - IBT Block 3 (c/kwh) | | 0.890000 | 1.030000 | 1.200000 | 1.200000 | 1.350000 | 1.480000 | 1.630000 |
| Meter - IBT Block 4 (c/kwh) | | 0.980000 | 1.200000 | 1.370000 | 1.370000 | 1.540000 | 1.830000 | 2.010000 |
| Meter - IBT Block 5 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 1 (c/kwh) | | 0.590000 | 0.620000 | 0.750000 | 0.750000 | 0.800000 | 0.930000 | 1.020000 |
| Prepaid - IBT Block 2 (c/kwh) | | 0.680000 | 0.770000 | 0.950000 | 0.950000 | 1.010000 | 1.170000 | 1.280000 |
| Prepaid - IBT Block 3 (c/kwh) | | 0.680000 | 0.770000 | 1.200000 | 1.200000 | 1.350000 | 1.480000 | 1.630000 |
| Prepaid - IBT Block 4 (c/kwh) | | 0.930000 | 1.080000 | 1.370000 | 1.370000 | 1.540000 | 1.830000 | 2.010000 |
| Prepaid - IBT Block 5 (c/kwh) | | | | | | | | |
| <i>Other</i> | | | | | | | | |
| Waste management tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Street cleaning charge | | | | | | | | |
| Basic charge/fixd fee | | | | | | | | |
| 80l bin - once a week | | 67.690000 | 71.350000 | 109.660000 | 109.630000 | 115.800000 | 121.590000 | 127.670000 |
| 250l bin - once a week | | 70.130000 | 73.920000 | 113.610000 | 113.600000 | 119.960000 | 125.960000 | 132.260000 |

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Drakenstein(WC023) - Table SA13a Service Tariffs by Category

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Property rates (rate in the Rand) | | | | | | | | |
| Residential properties | 1 | 0.005410 | 0.005810 | 0.005680 | 0.006000 | 0.006340 | 0.006695 | 0.007070 |
| Residential properties - vacant land | | 0.005410 | 0.005810 | 0.005680 | 0.006000 | 0.006340 | 0.006695 | 0.007070 |
| Formal/informal settlements | | 0.005410 | 0.005810 | 0.005680 | 0.006000 | 0.006340 | 0.006695 | 0.007070 |
| Small holdings | | 0.005410 | 0.005810 | 0.005680 | 0.006000 | 0.006340 | 0.006695 | 0.007070 |
| Farm properties - used | | 0.001350 | 0.001450 | 0.001420 | 0.001500 | 0.001580 | 0.001668 | 0.001762 |
| Farm properties - not used | | 0.001350 | 0.001450 | 0.001420 | 0.001500 | 0.001580 | 0.001668 | 0.001762 |
| Industrial properties | | 0.009060 | 0.009740 | 0.009660 | 0.010200 | 0.010770 | 0.011373 | 0.012010 |
| Business and commercial properties | | 0.009060 | 0.009740 | 0.009660 | 0.010200 | 0.006340 | 0.006695 | 0.007070 |
| Communal land - residential | | 0.005410 | 0.005810 | 0.005680 | 0.006000 | 0.006340 | 0.006695 | 0.007070 |
| Communal land - small holdings | | 0.005410 | 0.005810 | 0.005680 | 0.006000 | 0.006340 | 0.006695 | 0.007070 |
| Communal land - farm property | | 0.001350 | 0.001450 | 0.001420 | 0.001500 | 0.001580 | 0.001668 | 0.001762 |
| Communal land - business and commercial | | 0.009060 | 0.009740 | 0.009660 | 0.010200 | 0.010770 | 0.011373 | 0.012010 |
| Communal land - other | | 0.005410 | 0.005810 | 0.005680 | 0.006000 | 0.006340 | 0.006695 | 0.007070 |
| State-owned properties | | 0.013700 | 0.014720 | 0.014200 | 0.015000 | 0.015840 | 0.016727 | 0.017664 |
| Municipal properties | | 0.005410 | 0.005810 | 0.005680 | 0.006000 | 0.006340 | 0.006695 | 0.007070 |
| Public service infrastructure | | 0.005410 | 0.005810 | 0.005680 | 0.006000 | 0.006340 | 0.006695 | 0.007070 |
| Privately owned towns serviced by the owner | | 0.005410 | 0.005810 | 0.005680 | 0.006000 | 0.006340 | 0.006695 | 0.007070 |
| State trust land | | 0.005410 | 0.005810 | 0.005680 | 0.006000 | 0.006340 | 0.006695 | 0.007070 |
| Restitution and redistribution properties | | 0.005410 | 0.005810 | 0.005680 | 0.006000 | 0.006340 | 0.006695 | 0.007070 |
| Protected areas | | 0.005410 | 0.005810 | 0.005680 | 0.006000 | 0.006340 | 0.006695 | 0.007070 |
| National monuments properties | | 0.005410 | 0.005810 | 0.005680 | 0.006000 | 0.006340 | 0.006695 | 0.007070 |
| Exemptions, reductions and rebates (Rands) | | | | | | | | |
| <i>Residential properties</i> | | | | | | | | |
| R15 000 threshold rebate | | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 |
| General residential rebate | | | | 160 000 | 160 000 | 160 000 | 160 000 | 160 000 |
| Indigent rebate or exemption | | 150 000 | 150 000 | | | | | |
| Pensioners/social grants rebate or exemption | | | | | | | | |
| Temporary relief rebate or exemption | | | | | | | | |
| Bona fide farmers rebate or exemption | | | | | | | | |
| <i>Other rebates or exemptions</i> | | | | | | | | |
| Water tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/flat fee (Rands/month) | | 17.400000 | 20.190000 | 23.410000 | 26.220000 | 28.850000 | 31.740000 | 34.910000 |
| Service point - vacant land (Rands/month) | | | | | | | | |
| Water usage - flat rate tariff (c/k) | | 7.890000 | 9.150000 | 10.610000 | 11.890000 | 13.080000 | 14.390000 | 15.830000 |
| Water usage - life line tariff | | | | | | | | |
| Water usage - Block 1 (c/k) | | 5.690000 | 6.600000 | 7.650000 | 8.570000 | 9.430000 | 10.370000 | 11.410000 |
| Water usage - Block 2 (c/k) | | 9.120000 | 10.580000 | 12.270000 | 13.740000 | 15.110000 | 16.620000 | 18.280000 |
| Water usage - Block 3 (c/k) | | 11.760000 | 13.640000 | 15.820000 | 17.720000 | 19.490000 | 21.440000 | 23.580000 |
| Water usage - Block 4 (c/k) | | 15.850000 | 18.390000 | 21.320000 | 23.890000 | 26.280000 | 28.910000 | 31.800000 |
| <i>Other</i> | 2 | 21.210000 | 24.600000 | 28.540000 | 31.970000 | 35.170000 | 38.690000 | 42.560000 |
| Waste water tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/flat fee (Rands/month) | | 220.570000 | 236.010000 | 271.420000 | 312.130000 | 358.940000 | 412.780000 | 474.700000 |
| Service point - vacant land (Rands/month) | | | | | | | | |
| Waste water - flat rate tariff (c/k) | | | | | | | | |
| Volumetric charge - Block 1 (c/k) | | 220.570000 | 236.010000 | 271.420000 | 312.130000 | 358.940000 | 412.780000 | 474.700000 |
| Volumetric charge - Block 2 (c/k) | | 243.290000 | 260.320000 | 299.380000 | 344.290000 | 395.910000 | 455.300000 | 523.590000 |
| Volumetric charge - Block 3 (c/k) | | 288.670000 | 308.880000 | 355.230000 | 408.510000 | 469.760000 | 540.220000 | 621.260000 |
| Volumetric charge - Block 4 (c/k) | | 681.420000 | 729.120000 | 838.490000 | 964.260000 | 1 170.560000 | 1 990.140000 | 2 288.670000 |
| <i>Other</i> | 2 | | | | | | | |
| Electricity tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/flat fee (Rands/month) | | | | | | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| FBE | | | | | | | | |
| Life-line tariff - meter | | 0.710000 | 0.770000 | 0.830000 | 0.870000 | 0.930000 | 0.990000 | 1.050000 |
| Life-line tariff - prepaid | | 0.680000 | 0.770000 | 0.830000 | 0.870000 | 0.930000 | 0.990000 | 1.050000 |
| Flat rate tariff - meter (c/kwh) | | 0.880000 | 0.930000 | 1.070000 | 1.180000 | 1.330000 | 1.500000 | 1.690000 |
| Flat rate tariff - prepaid(c/kwh) | | 1.200000 | 1.150000 | 1.180000 | 1.180000 | 1.330000 | 1.500000 | 1.690000 |
| Meter - IBT Block 1 (c/kwh) | | | | | | | | |
| Meter - IBT Block 2 (c/kwh) | | | | | | | | |
| Meter - IBT Block 3 (c/kwh) | | | | | | | | |
| Meter - IBT Block 4 (c/kwh) | | | | | | | | |
| Meter - IBT Block 5 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 1 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 2 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 3 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 4 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 5 (c/kwh) | | | | | | | | |
| <i>Other</i> | 2 | | | | | | | |
| Waste management tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Street cleaning charge | | | | | | | | |
| Basic charge/flat fee | | | | | | | | |
| 80l bin - once a week | | | | | | | | |
| 250l bin - once a week | | 1 662.110000 | 1 662.110000 | 1 778.460000 | 1 950.960000 | 2 140.210000 | 2 347.810000 | 2 575.550000 |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Stellenbosch(WC024) - Table SA13a Service Tariffs by Category

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-----------------|-----------------|-----------------|----------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Property rates (rate in the Rand) | | | | | | | | |
| Residential properties | 1 | 0.004770 | 0.005050 | 0.005330 | 0.005330 | 0.005660 | 0.006011 | 0.006384 |
| Residential properties - vacant land | | 0.010100 | 0.016700 | 0.010670 | 0.010670 | 0.011332 | 0.012034 | 0.012780 |
| Formal/informal settlements | | | | | | | | |
| Small holdings | | | | | | | | |
| Farm properties - used | | 0.001193 | 0.001260 | 0.001330 | 0.001330 | 0.001412 | 0.001500 | 0.001593 |
| Farm properties - not used | | 0.001193 | 0.001260 | 0.001330 | 0.001330 | 0.001412 | 0.001500 | 0.001593 |
| Industrial properties | | 0.009541 | 0.009541 | 0.010100 | 0.016700 | 0.017735 | 0.018835 | 0.020003 |
| Business and commercial properties | | 0.009541 | 0.010100 | 0.016700 | 0.010670 | 0.011332 | 0.012034 | 0.012780 |
| Communal land - residential | | | | | | | | |
| Communal land - small holdings | | | | | | | | |
| Communal land - farm property | | | | | | | | |
| Communal land - business and commercial | | | | | | | | |
| Communal land - other | | | | | | | | |
| State-owned properties | | | | | | | | |
| Municipal properties | | | | | | | | |
| Public service infrastructure | | | | | | | | |
| Privately owned towns serviced by the owner | | | | | | | | |
| State trust land | | | | | | | | |
| Restitution and redistribution properties | | | | | | | | |
| Protected areas | | | | | | | | |
| National monuments properties | | | | | | | | |
| Exemptions, reductions and rebates (Rands) | | | | | | | | |
| <i>Residential properties</i> | | | | | | | | |
| R15 000 threshold rebate | | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 |
| General residential rebate | | 85 000 | 85 000 | 70 000 | 80 000 | 80 000 | 80 000 | 80 000 |
| Indigent rebate or exemption | | | | | | | | |
| Pensioners/social grants rebate or exemption | | | | | | | | |
| Temporary relief rebate or exemption | | | | | | | | |
| Bona fide farmers rebate or exemption | | | | | | | | |
| <i>Other rebates or exemptions</i> | | | | | | | | |
| Water tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | 37.310000 | 39.550000 | 45.700000 | 45.700000 | 49.810000 | 54.290000 | 59.180000 |
| Service point - vacant land (Rands/month) | | | | | | | | |
| Water usage - flat rate tariff (c/k) | | | | | | | | |
| Water usage - life line tariff | | | | | | | | |
| Water usage - Block 1 (c/k) | | 3.300000 | 3.450000 | 3.920000 | 3.920000 | 4.280000 | 4.670000 | 5.090000 |
| Water usage - Block 2 (c/k) | | 4.620000 | 4.900000 | 5.660000 | 5.660000 | 6.170000 | 6.720000 | 7.330000 |
| Water usage - Block 3 (c/k) | | 7.570000 | 8.190000 | 9.480000 | 9.480000 | 10.340000 | 11.270000 | 12.280000 |
| Water usage - Block 4 (c/k) | | 10.790000 | 12.190000 | 14.810000 | 14.810000 | 16.140000 | 17.600000 | 19.180000 |
| <i>Other</i> | 2 | 14.540000 | 16.420000 | 19.950000 | 19.950000 | 21.750000 | 23.700000 | 25.840000 |
| Waste water tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/ fixed fee (Rands/month) | | | | | | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| Waste water - flat rate tariff (c/k) | | | | | | | | |
| Volumetric charge - Block 1 (c/k) | | 734.210000 | 803.930000 | 880.330000 | 990.370000 | 1 079.500000 | 1 176.660000 | 1 282.560000 |
| Volumetric charge - Block 2 (c/k) | | 942.000000 | 1 031.490000 | 1 129.490000 | 1 270.670000 | 1 385.030000 | 1 509.680000 | 1 645.550000 |
| Volumetric charge - Block 3 (c/k) | | 1 061.190000 | 1 162.000000 | 1 272.390000 | 1 431.440000 | 1 560.270000 | 1 700.690000 | 1 853.760000 |
| Volumetric charge - Block 4 (c/k) | | 1 177.980000 | 1 289.880000 | 1 412.420000 | 1 588.980000 | 1 731.990000 | 1 948.490000 | 2 192.050000 |
| <i>Other</i> | 2 | 1 295.940000 | 1 419.060000 | 1 553.870000 | 1 748.100000 | 1 905.430000 | 2 076.920000 | 2 263.840000 |
| Electricity tariffs | | | | | | | | |
| <i>Domestic</i> | | 1 530.760000 | 1 676.180000 | 1 835.420000 | 2 064.840000 | 2 250.680000 | 2 453.240000 | 2 674.030000 |
| Basic charge/ fixed fee (Rands/month) | | | | | | | | |
| Service point - vacant land (Rands/month) | | | | | | | | |
| FBE | | | | | | | | |
| Life-line tariff - meter | | | | | | | | |
| Life-line tariff - prepaid | | | | | | | | |
| Flat rate tariff - meter (c/kwh) | | | | | | | | |
| Flat rate tariff - prepaid (c/kwh) | | | | | | | | |
| Meter - IBT Block 1 (c/kwh) | | | | | | | | |
| Meter - IBT Block 2 (c/kwh) | | | | | | | | |
| Meter - IBT Block 3 (c/kwh) | | | | | | | | |
| Meter - IBT Block 4 (c/kwh) | | | 65.000000 | 80.000000 | 86.000000 | 92.280000 | 99.010000 | 106.240000 |
| Meter - IBT Block 5 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 1 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 2 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 3 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 4 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 5 (c/kwh) | | | | | | | | |
| <i>Other</i> | 2 | | 69.500000 | 70.690000 | 74.000000 | 78.660000 | 88.570000 | 99.730000 |
| Waste management tariffs | | | | | | | | |
| <i>Domestic</i> | | | 115.500000 | 116.630000 | 132.150000 | 148.270000 | 166.950000 | 187.990000 |
| Street cleaning charge | | | | | | | | |
| Basic charge/ fixed fee | | | 132.500000 | 138.030000 | 149.380000 | 166.060000 | 186.980000 | 210.540000 |
| 80l bin - once a week | | | 103.500000 | 85.200000 | 90.740000 | 97.360000 | 109.630000 | 123.440000 |
| 250l bin - once a week | | | 118.500000 | 123.050000 | 132.150000 | 148.270000 | 166.950000 | 179.140000 |

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: George(WC044) - Table SA13a Service Tariffs by Category

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | 2015/16 Medium Term Revenue & Expenditure Framework | | |
|---|-----|-------------------|-------------------|-------------------|----------------------|---|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Property rates (rate in the Rand) | | | | | | | | |
| Residential properties | 1 | | | | | | | |
| Residential properties - vacant land | | 12 346 893.810000 | 12 772 000.000000 | 13 184 000.000000 | 12 164 000.000000 | 12 894 000.000000 | 13 667 000.000000 | 14 487 000.000000 |
| Formal/informal settlements | | 3 711.510000 | 9 000.000000 | 9 000.000000 | 10 000.000000 | 11 000.000000 | 12 000.000000 | 12 000.000000 |
| Small holdings | | 2 577 652.770000 | 3 360 000.000000 | 1 023 000.000000 | | | | |
| Farm properties - used | | 14 563 567.650000 | 14 008 000.000000 | 8 807 000.000000 | 2 637 000.000000 | 2 795 000.000000 | 2 962 000.000000 | 3 140 000.000000 |
| Farm properties - not used | | | | | 5 000 900.000000 | 5 300 000.000000 | 5 618 000.000000 | 5 955 000.000000 |
| Industrial properties | | 7 442 848.290000 | 9 851 000.000000 | 10 423 000.000000 | 10 854 000.000000 | 11 505 000.000000 | 12 195 000.000000 | 12 927 000.000000 |
| Business and commercial properties | | 24 977 272.320000 | 30 875 000.000000 | 32 690 000.000000 | 42 356 000.000000 | 44 897 000.000000 | 47 591 000.000000 | 50 447 000.000000 |
| Communal land - residential | | | | | | | | |
| Communal land - small holdings | | | | | | | | |
| Communal land - farm property | | | | | | | | |
| Communal land - business and commercial | | | | | | | | |
| Communal land - other | | | | | | | | |
| State-owned properties | | 6 584 557.960000 | 6 365 000.000000 | 7 671 000.000000 | 7 474 000.000000 | 7 922 000.000000 | 8 398 000.000000 | 8 901 000.000000 |
| Municipal properties | | | | | | | | |
| Public service infrastructure | | 58 255.690000 | 65 000.000000 | 216 000.000000 | 28 000.000000 | 29 000.000000 | 31 000.000000 | 33 000.000000 |
| Privately owned towns serviced by the owner | | | | | | | | |
| State trust land | | | | | | | | |
| Restitution and redistribution properties | | | | | | | | |
| Protected areas | | | | | | | | |
| National monuments properties | | | | | | | | |
| Exemptions, reductions and rebates (Rands) | | | | | | | | |
| <i>Residential properties</i> | | | | | | | | |
| R15 000 threshold rebate | | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 | 15 000 |
| General residential rebate | | 18 824 224 | 22 411 000 | 22 644 000 | 21 613 876 | 231 101 000 | 24 575 600 | 26 030 700 |
| Indigent rebate or exemption | | 1 380 220 | 2 724 000 | 3 255 000 | 2 551 901 | 2 715 000 | 2 878 000 | 3 051 000 |
| Pensioners/social grants rebate or exemption | | 814 350 | | | | | | |
| Temporary relief rebate or exemption | | | | | | | | |
| Bona fide farmers rebate or exemption | | 11 122 969 | 10 506 000 | 6 167 000 | | | | |
| <i>Other rebates or exemptions</i> | | | | | | | | |
| | 2 | | 1 533 000.000000 | 2 718 000.000000 | | | | |
| Water tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/flat fee (Rands/month) | | 99 000 000 | 122 000 000 | 115 000 000 | 124 200 000 | 132 890 000 | 140 870 000 | 149 320 000 |
| Service point - vacant land (Rands/month) | | 50 370 000 | 54 400 000 | 58 750 000 | 63 450 000 | 67 890 000 | 71 960 000 | 76 280 000 |
| Water usage - flat rate tariff (c/k) | | 8 820 000 | | | | | | |
| Water usage - life line tariff | | 8 820 000 | 9 530 000 | 10 290 000 | 11 110 000 | 11 890 000 | 12 600 000 | 13 360 000 |
| Water usage - Block 1 (c/k) | | 10 150 000 | 10 960 000 | 11 840 000 | 12 790 000 | 13 680 000 | 14 500 000 | 15 370 000 |
| Water usage - Block 2 (c/k) | | 12 180 000 | 13 150 000 | 14 200 000 | 15 340 000 | 16 410 000 | 17 390 000 | 18 440 000 |
| Water usage - Block 3 (c/k) | | 14 620 000 | 15 790 000 | 17 050 000 | 18 410 000 | 19 700 000 | 20 890 000 | 22 140 000 |
| Water usage - Block 4 (c/k) | | 16 670 000 | 18 000 000 | 19 440 000 | 21 000 000 | 22 460 000 | 23 810 000 | 25 240 000 |
| <i>Other</i> | | | | | | | | |
| | 2 | | | | | | | |
| Waste water tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/flat fee (Rands/month) | | 137 000 000 | 103 000 000 | 124 000 000 | 153 000 000 | 163 710 000 | 173 530 000 | 183 940 000 |
| Service point - vacant land (Rands/month) | | 131 000 000 | 131 000 000 | 140 550 000 | 153 000 000 | 163 710 000 | 173 530 000 | 183 940 000 |
| Waste water - flat rate tariff (c/k) | | | | | | | | |
| Volumetric charge - Block 1 (c/k) | | 67 930 000 | | | | | | |
| Volumetric charge - Block 2 (c/k) | | 66 620 000 | | | | | | |
| Volumetric charge - Block 3 (c/k) | | 40 690 000 | | | | | | |
| Volumetric charge - Block 4 (c/k) | | | | | | | | |
| <i>Other</i> | | | | | | | | |
| | 2 | | 56 000 000 | 98 000 000 | 105 840 000 | 113 250 000 | 120 040 000 | 127 250 000 |
| Electricity tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Basic charge/flat fee (Rands/month) | | 87 290 000 | 121 000 000 | 128 260 000 | 138 380 000 | 154 710 000 | 163 990 000 | 173 830 000 |
| Service point - vacant land (Rands/month) | | 63 000 000 | 67 000 000 | 72 000 000 | 77 000 000 | 86 090 000 | 91 250 000 | 96 730 000 |
| FBE | | | | | | | | |
| Life-line tariff - meter | | 76 380 000 | 84 000 000 | 89 000 000 | 95 580 000 | 106 860 000 | 113 270 000 | 120 060 000 |
| Life-line tariff - prepaid | | 73 380 000 | 81 000 000 | 85 860 000 | 92 210 000 | 103 090 000 | 109 270 000 | 115 830 000 |
| Flat rate tariff - meter (c/kwh) | | 109 110 000 | 121 000 000 | 128 260 000 | 137 740 000 | 153 990 000 | 163 230 000 | 173 020 000 |
| Flat rate tariff - prepaid(c/kwh) | | 106 110 000 | 118 000 000 | 125 080 000 | 134 320 000 | 150 170 000 | 159 180 000 | 168 740 000 |
| Meter - IBT Block 1 (c/kwh) | | | | | | | | |
| Meter - IBT Block 2 (c/kwh) | | | | | | | | |
| Meter - IBT Block 3 (c/kwh) | | | | | | | | |
| Meter - IBT Block 4 (c/kwh) | | | | | | | | |
| Meter - IBT Block 5 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 1 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 2 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 3 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 4 (c/kwh) | | | | | | | | |
| Prepaid - IBT Block 5 (c/kwh) | | | | | | | | |
| <i>Other</i> | | | | | | | | |
| | 2 | | | | | | | |
| Waste management tariffs | | | | | | | | |
| <i>Domestic</i> | | | | | | | | |
| Street cleaning charge | | | | | | | | |
| Basic charge/flat fee | | 109 000 000 | 117 000 000 | 126 000 000 | 137 340 000 | 149 700 000 | 158 680 000 | 168 200 000 |
| 80l bin - once a week | | | | | | | | |
| 250l bin - once a week | | 178 000 000 | 192 000 000 | 207 000 000 | 225 630 000 | 245 940 000 | 260 690 000 | 276 330 000 |

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b