

Eastern Cape: Buffalo City(BUF) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		468.10	525.67	588.25	1 028.13	1 028.13	1 028.13	9.90%	1 129.91	1 238.38	1 354.79
Electricity: Basic levy											
Electricity: Consumption		1 038.93	1 179.19	1 297.11	1 407.36	1 407.36	1 407.36	12.20%	1 579.06	1 771.70	1 987.85
Water: Basic levy											
Water: Consumption		277.35	319.36	368.39	423.46	423.46	423.46	11.00%	470.04	520.34	574.97
Sanitation		182.82	203.51	225.66	249.35	249.35	249.35	9.50%	273.04	298.16	324.99
Refuse removal		108.77	122.81	138.60	155.93	155.93	155.93	9.50%	170.74	186.45	203.23
Other		25.44	28.07	30.70	33.62	33.62	33.62	9.90%	36.94	40.49	44.30
<b>sub-total</b>		<b>2 101.41</b>	<b>2 378.61</b>	<b>2 648.70</b>	<b>3 297.84</b>	<b>3 297.84</b>	<b>3 297.84</b>	<b>10.97%</b>	<b>3 659.73</b>	<b>4 055.52</b>	<b>4 490.13</b>
VAT on Services		228.66	259.41	288.46	317.76	317.76	317.76	11.46%	354.18	394.40	438.95
<b>Total large household bill:</b>		<b>2 330.07</b>	<b>2 638.02</b>	<b>2 937.16</b>	<b>3 615.60</b>	<b>3 615.60</b>	<b>3 615.60</b>	<b>11.02%</b>	<b>4 013.91</b>	<b>4 449.92</b>	<b>4 929.08</b>
% increase/-decrease			13.22%	11.34%	23.10%				11.02%	10.86%	10.77%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		73.98	83.08	92.97	274.17	274.17	274.17	9.90%	301.31	330.23	361.28
Electricity: Basic levy											
Electricity: Consumption		517.39	587.24	645.96	700.87	700.87	700.87	12.20%	786.37	882.31	989.95
Water: Basic levy											
Water: Consumption		217.59	250.55	289.01	332.22	332.22	332.22	11.00%	368.76	408.22	451.08
Sanitation		65.06	72.44	80.34	88.77	88.77	88.77	9.50%	97.21	106.15	115.70
Refuse removal		108.77	122.81	138.60	155.93	155.93	155.93	9.50%	170.74	186.45	203.23
Other		25.44	28.07	30.70	33.62	33.62	33.62	9.90%	36.94	40.49	44.30
<b>sub-total</b>		<b>1 008.22</b>	<b>1 144.19</b>	<b>1 277.58</b>	<b>1 585.56</b>	<b>1 585.56</b>	<b>1 585.56</b>	<b>11.09%</b>	<b>1 761.33</b>	<b>1 953.84</b>	<b>2 165.53</b>
VAT on Services		130.79	148.56	165.84	183.60	183.60	183.60	11.33%	204.40	227.31	252.60
<b>Total small household bill:</b>		<b>1 139.01</b>	<b>1 292.74</b>	<b>1 443.42</b>	<b>1 769.16</b>	<b>1 769.16</b>	<b>1 769.16</b>	<b>11.11%</b>	<b>1 965.73</b>	<b>2 181.15</b>	<b>2 418.13</b>
% increase/-decrease			13.50%	11.66%	22.57%				11.11%	10.96%	10.86%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		73.98	83.08	92.97	103.66	103.66	103.66	9.90%	113.92	124.86	136.60
Electricity: Basic levy											
Electricity: Consumption		37.67	42.76	47.04	51.03	51.03	51.03	12.20%	57.26	64.25	72.08
Water: Basic levy											
Water: Consumption		39.07	44.98	51.89	59.65	59.65	59.65	11.00%	66.21	73.29	80.99
Sanitation		65.06	72.44	80.34	88.77	88.77	88.77	9.50%	97.21	106.15	115.70
Refuse removal		108.77	122.81	138.60	155.93	155.93	155.93	9.50%	170.74	186.45	203.23
Other		25.44	28.07	30.70	33.62	33.62	33.62	9.90%	36.94	40.49	44.30
<b>sub-total</b>		<b>349.99</b>	<b>394.15</b>	<b>441.53</b>	<b>492.66</b>	<b>492.66</b>	<b>492.66</b>	<b>10.07%</b>	<b>542.28</b>	<b>595.48</b>	<b>652.90</b>
VAT on Services		38.64	43.55	48.80	54.46	54.46	54.46	10.12%	59.97	65.89	72.28
<b>Total small household bill:</b>		<b>388.63</b>	<b>437.70</b>	<b>490.33</b>	<b>547.12</b>	<b>547.12</b>	<b>547.12</b>	<b>10.08%</b>	<b>602.25</b>	<b>661.37</b>	<b>725.18</b>
% increase/-decrease			12.63%	12.03%	11.58%				10.08%	9.82%	9.65%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Nelson Mandela Bay(NMA) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		603.64	682.11	744.45	815.17	815.17	815.17	9.50%	892.61	981.87	1 084.97
Electricity: Basic levy											
Electricity: Consumption		913.05	1 108.07	1 154.03	1 239.32	1 239.32	1 239.32	12.20%	1 390.52	1 560.16	1 750.50
Water: Basic levy		20.94	23.66	26.74	29.95	29.95	29.95	13.00%	33.84	38.24	43.21
Water: Consumption		198.00	223.74	252.83	283.17	283.17	283.17	13.00%	319.98	361.57	408.58
Sanitation		141.33	159.70	180.46	202.12	202.12	202.12	12.00%	226.37	253.54	286.50
Refuse removal		54.02	61.04	68.98	77.26	77.26	77.26	11.00%	85.75	96.04	108.53
Other											
sub-total		<b>1 930.98</b>	<b>2 258.33</b>	<b>2 427.49</b>	<b>2 646.98</b>	<b>2 646.98</b>	<b>2 646.98</b>	<b>11.41%</b>	<b>2 949.07</b>	<b>3 291.43</b>	<b>3 682.29</b>
VAT on Services		185.83	220.67	235.63	256.45	256.45	256.45	12.27%	287.90	323.34	363.62
<b>Total large household bill:</b>		<b>2 116.81</b>	<b>2 479.00</b>	<b>2 663.12</b>	<b>2 903.43</b>	<b>2 903.43</b>	<b>2 903.43</b>	<b>11.49%</b>	<b>3 236.98</b>	<b>3 614.77</b>	<b>4 045.91</b>
% increase/-decrease			17.11%	7.43%	9.02%				11.49%	11.67%	11.93%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		156.40	176.73	192.88	211.20	211.20	211.20	9.50%	231.26	254.39	281.10
Electricity: Basic levy											
Electricity: Consumption		454.69	480.89	514.55	552.58	552.58	552.58	12.20%	619.99	695.63	780.50
Water: Basic levy		20.94	23.66	26.74	29.95	29.95	29.95	13.00%	33.84	38.24	43.21
Water: Consumption		165.01	186.46	210.70	235.99	235.99	235.99	13.00%	266.66	301.33	340.50
Sanitation		117.78	133.09	150.39	168.44	168.44	168.44	12.00%	188.65	211.29	238.76
Refuse removal		54.02	61.04	68.98	77.26	77.26	77.26	11.00%	85.75	96.04	108.53
Other											
sub-total		<b>968.84</b>	<b>1 061.88</b>	<b>1 164.24</b>	<b>1 275.41</b>	<b>1 275.41</b>	<b>1 275.41</b>	<b>11.82%</b>	<b>1 426.17</b>	<b>1 596.93</b>	<b>1 792.60</b>
VAT on Services		113.74	123.92	135.99	148.99	148.99	148.99	12.28%	167.29	187.96	211.61
<b>Total small household bill:</b>		<b>1 082.58</b>	<b>1 185.80</b>	<b>1 300.23</b>	<b>1 424.40</b>	<b>1 424.40</b>	<b>1 424.40</b>	<b>11.87%</b>	<b>1 593.45</b>	<b>1 784.88</b>	<b>2 004.21</b>
% increase/-decrease			9.53%	9.65%	9.55%				11.87%	12.01%	12.29%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		13.74	15.53	16.95	18.56	18.56	18.56	9.50%	20.32	22.36	24.70
Electricity: Basic levy											
Electricity: Consumption		65.11									
Water: Basic levy		20.94	23.66	26.74	29.95	29.95	29.95	13.00%	33.84	38.24	43.21
Water: Consumption		52.85	59.72	67.48	75.58	75.58	75.58	13.00%	85.41	96.51	109.05
Sanitation		51.87	58.61	66.23	74.18	74.18	74.18	12.00%	83.08	93.05	105.15
Refuse removal		54.02	61.04	68.98	77.26	77.26	77.26	11.00%	85.76	96.05	108.54
Other											
sub-total		<b>258.53</b>	<b>218.56</b>	<b>246.38</b>	<b>275.53</b>	<b>275.53</b>	<b>275.53</b>	<b>11.93%</b>	<b>308.41</b>	<b>346.21</b>	<b>390.66</b>
VAT on Services		34.27	28.42	32.12	35.98	35.98	35.98	12.10%	40.33	45.34	51.23
<b>Total small household bill:</b>		<b>292.80</b>	<b>246.98</b>	<b>278.50</b>	<b>311.51</b>	<b>311.51</b>	<b>311.51</b>	<b>11.95%</b>	<b>348.74</b>	<b>391.55</b>	<b>441.89</b>
% increase/-decrease			-15.65%	12.76%	11.85%				11.95%	12.27%	12.86%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Camdeboo(EC101) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		296.83	326.52	326.52	347.06	347.06	347.06	6.50%	369.62	391.43	413.35
Electricity: Basic levy		133.47	148.19	158.56	170.28	170.28	170.28	12.20%	191.05	202.33	213.66
Electricity: Consumption		908.00	1 009.85	1 077.50	1 153.50	1 153.50	1 153.50	12.20%	1 294.23	1 370.59	1 447.34
Water: Basic levy		27.73	30.50	32.03	34.02	34.02	34.02	9.09%	37.11	39.30	41.50
Water: Consumption		114.20	125.70	132.00	140.20	140.20	140.20	9.09%	152.94	161.97	171.04
Sanitation		53.88	59.27	62.23	66.09	66.09	66.09	5.08%	69.45	73.54	77.66
Refuse removal		33.96	37.35	39.40	41.84	41.84	41.84	6.36%	44.50	47.13	49.77
Other											
sub-total		1 568.07	1 737.38	1 828.24	1 952.99	1 952.99	1 952.99	10.54%	2 158.91	2 286.28	2 414.31
VAT on Services		177.97	197.52	210.24	224.83	224.83	224.83	4.80%	235.62	249.52	263.50
<b>Total large household bill:</b>		<b>1 746.04</b>	<b>1 934.90</b>	<b>2 038.48</b>	<b>2 177.82</b>	<b>2 177.82</b>	<b>2 177.82</b>	<b>9.95%</b>	<b>2 394.53</b>	<b>2 535.80</b>	<b>2 677.81</b>
% increase/-decrease			10.82%	5.35%	6.84%			9.95%	5.90%	5.60%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		210.17	231.18	231.18	245.73	245.73	245.73	6.50%	261.70	277.14	292.66
Electricity: Basic levy		133.47	148.19	158.56	170.28	170.28	170.28	12.20%	191.05	202.33	213.66
Electricity: Consumption		393.00	438.09	465.50	497.50	497.50	497.50	12.20%	558.20	591.13	624.23
Water: Basic levy		27.73	30.50	32.03	34.02	34.02	34.02	9.09%	37.11	39.30	41.50
Water: Consumption		78.95	86.95	91.30	97.00	97.00	97.00	9.09%	105.82	112.06	118.34
Sanitation		53.88	59.27	62.23	66.09	66.09	66.09	5.08%	69.45	73.54	77.66
Refuse removal		33.96	37.35	39.40	41.84	41.84	41.84	6.36%	44.50	47.13	49.77
Other											
sub-total		931.16	1 031.53	1 080.20	1 152.46	1 152.46	1 152.46	10.01%	1 267.83	1 342.63	1 417.82
VAT on Services		100.93	112.05	118.86	126.94	126.94	126.94	4.80%	133.03	140.88	148.77
<b>Total small household bill:</b>		<b>1 032.09</b>	<b>1 143.58</b>	<b>1 199.06</b>	<b>1 279.40</b>	<b>1 279.40</b>	<b>1 279.40</b>	<b>9.49%</b>	<b>1 400.86</b>	<b>1 483.51</b>	<b>1 566.59</b>
% increase/-decrease			10.80%	4.85%	6.70%			9.49%	5.90%	5.60%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy		93.37	103.67	110.93	119.13	119.13	119.13	12.20%	133.66	141.55	149.48
Electricity: Consumption		198.00	224.85	240.00	255.00	255.00	255.00	12.20%	286.11	302.99	319.96
Water: Basic levy											
Water: Consumption		43.63	48.05	50.45	53.60	53.60	53.60	9.09%	58.47	61.92	65.39
Sanitation											
Refuse removal											
Other											
sub-total		335.00	376.57	401.38	427.73	427.73	427.73	11.81%	478.25	506.46	534.82
VAT on Services		46.90	52.72	56.19	59.88	59.88	59.88	4.80%	62.75	66.46	70.18
<b>Total small household bill:</b>		<b>381.90</b>	<b>429.29</b>	<b>457.57</b>	<b>487.61</b>	<b>487.61</b>	<b>487.61</b>	<b>10.95%</b>	<b>541.00</b>	<b>572.92</b>	<b>605.00</b>
% increase/-decrease			12.41%	6.59%	6.57%			10.95%	5.90%	5.60%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Blue Crane Route(EC102) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		275.21	333.94	353.97	375.21	375.21	375.21	10.00%	412.73	437.08	461.56
Electricity: Basic levy		73.70	100.00	108.00	115.98	116.30	116.30	12.51%	130.49	138.19	145.93
Electricity: Consumption		726.00	1 067.50	1 152.90	1 238.10	1 238.10	1 238.10	9.48%	1 355.50	1 435.47	1 515.86
Water: Basic levy		37.22	53.65	56.87	60.28	60.28	60.28	6.00%	63.90	67.67	71.46
Water: Consumption		143.39	140.40	148.82	157.75	157.75	157.75	6.00%	167.22	177.08	187.00
Sanitation		60.26	34.76	36.84	39.05	39.05	39.05	6.00%	41.39	43.83	46.28
Refuse removal		73.82	75.79	80.34	85.16	85.16	85.16	6.00%	90.27	95.59	100.95
Other											
sub-total		<b>1 389.60</b>	<b>1 806.04</b>	<b>1 937.74</b>	<b>2 071.53</b>	<b>2 071.85</b>	<b>2 071.85</b>	<b>9.17%</b>	<b>2 261.50</b>	<b>2 394.92</b>	<b>2 529.04</b>
VAT on Services		156.01	206.09	221.73	237.48	237.53	237.53	8.99%	258.83	274.10	289.45
<b>Total large household bill:</b>		<b>1 545.61</b>	<b>2 012.13</b>	<b>2 159.47</b>	<b>2 309.02</b>	<b>2 309.38</b>	<b>2 309.38</b>	<b>9.15%</b>	<b>2 520.32</b>	<b>2 669.02</b>	<b>2 818.49</b>
% increase/-decrease			30.18%	7.32%	6.93%	.02%		9.13%	5.90%	5.60%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		93.61	236.44	250.63	265.66	265.66	265.66	10.00%	292.23	309.47	326.80
Electricity: Basic levy		73.70	100.00	108.00	115.98	116.30	116.30	12.51%	130.49	138.19	145.93
Electricity: Consumption		268.43	388.00	419.04	505.90	505.90	505.90	8.91%	551.00	583.51	616.19
Water: Basic levy		37.22	50.61	53.65	56.87	56.87	56.87	6.00%	60.28	63.83	67.41
Water: Consumption		114.90	53.65	56.87	60.28	60.28	60.28	6.00%	63.90	67.67	71.46
Sanitation		60.26	34.76	36.84	39.05	39.05	39.05	6.00%	41.39	43.83	46.28
Refuse removal		73.81	75.79	80.34	85.16	85.16	85.16	6.00%	90.27	95.59	100.95
Other											
sub-total		<b>721.93</b>	<b>939.25</b>	<b>1 005.36</b>	<b>1 128.90</b>	<b>1 129.21</b>	<b>1 129.21</b>	<b>8.92%</b>	<b>1 229.55</b>	<b>1 302.09</b>	<b>1 375.01</b>
VAT on Services		87.96	98.39	105.66	120.85	120.90	120.90	8.58%	131.22	138.97	146.75
<b>Total small household bill:</b>		<b>809.89</b>	<b>1 037.64</b>	<b>1 111.02</b>	<b>1 249.75</b>	<b>1 250.11</b>	<b>1 250.11</b>	<b>8.88%</b>	<b>1 360.78</b>	<b>1 441.06</b>	<b>1 521.76</b>
% increase/-decrease			28.12%	7.07%	12.49%	.03%		8.85%	5.90%	5.60%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		93.61	138.94	147.28	156.11	156.11	156.11	10.00%	171.72	181.86	192.04
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		<b>93.61</b>	<b>138.94</b>	<b>147.28</b>	<b>156.11</b>	<b>156.11</b>	<b>156.11</b>	<b>10.00%</b>	<b>171.72</b>	<b>181.86</b>	<b>192.04</b>
VAT on Services											
<b>Total small household bill:</b>		<b>93.61</b>	<b>138.94</b>	<b>147.28</b>	<b>156.11</b>	<b>156.11</b>	<b>156.11</b>	<b>10.00%</b>	<b>171.72</b>	<b>181.86</b>	<b>192.04</b>
% increase/-decrease			48.42%	6.00%	6.00%			10.00%	5.90%	5.60%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Ikwezi(EC103) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Makana(EC104) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates					243.97	224.03		-100.00%			
Electricity: Basic levy					234.54			-100.00%			
Electricity: Consumption					1 190.00			-100.00%			
Water: Basic levy					111.29			-100.00%			
Water: Consumption					190.80			-100.00%			
Sanitation					95.58			-100.00%			
Refuse removal					51.69			-100.00%			
Other											
sub-total					2 117.87	224.03		-100.00%			
VAT on Services											
<b>Total large household bill:</b>					2 117.87	224.03		-100.00%			
% increase/-decrease						-89.42%	-100.00%				
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates					172.74	158.49		-100.00%			
Electricity: Basic levy					234.54			-100.00%			
Electricity: Consumption					600.00			-100.00%			
Water: Basic levy					111.29			-100.00%			
Water: Consumption					154.40			-100.00%			
Sanitation					95.58			-100.00%			
Refuse removal					51.69			-100.00%			
Other											
sub-total					1 420.24	158.49		-100.00%			
VAT on Services											
<b>Total small household bill:</b>					1 420.24	158.49		-100.00%			
% increase/-decrease						-88.84%	-100.00%				
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates					101.51	92.96		-100.00%			
Electricity: Basic levy					117.27			-100.00%			
Electricity: Consumption					360.00			-100.00%			
Water: Basic levy					111.29			-100.00%			
Water: Consumption					52.00			-100.00%			
Sanitation					94.58			-100.00%			
Refuse removal					51.69			-100.00%			
Other											
sub-total					888.34	92.96		-100.00%			
VAT on Services											
<b>Total small household bill:</b>					888.34	92.96		-100.00%			
% increase/-decrease						-89.54%	-100.00%				

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Ndlambe(EC105) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total large household bill:</b>											
% increase/-decrease											
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
% increase/-decrease											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates		1 195 996.00	1 394 900.00	1 193 301.00	1 394 906.00		1 394 906.00	2.00%	1 422 744.00	1 493 881.20	1 568 575.26
Electricity: Basic levy		140 234.00	359 250.00	1 908 976.00	359 254.00		359 254.00	511.48%	2 196 773.00	2 306 611.65	2 421 942.23
Electricity: Consumption											
Water: Basic levy		5 295 506.00	6 266 990.00	5 379 791.00	6 266 990.00		6 266 990.00	-21.37%	4 927 935.00	5 174 331.75	5 433 048.34
Water: Consumption											
Sanitation		37 439.00	85 690.00	35 678.00	85 690.00		85 690.00	16.43%	99 766.00	104 754.30	109 992.02
Refuse removal		5 602 924.00	6 276 500.00	5 581 253.00	6 276 501.00		6 276 501.00	-17.85%	5 155 870.00	5 413 663.50	5 684 346.68
Other		11 665 828.00	11 850 700.00	11 618 918.00	11 850 709.00		11 850 709.00	-13.04%	10 305 327.00	10 820 593.35	11 361 623.02
sub-total		23 937 927.00	26 234 030.00	25 717 917.00	26 234 050.00		26 234 050.00	-8.10%	24 108 415.00	25 313 835.75	26 579 527.54
VAT on Services											
<b>Total small household bill:</b>		23 937 927.00	26 234 030.00	25 717 917.00	26 234 050.00		26 234 050.00	-8.10%	24 108 415.00	25 313 835.75	26 579 527.54
% increase/-decrease			9.59%	-1.97%	2.01%		-100.00%		-8.10%	5.00%	5.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Sundays River Valley(EC106) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		477.00	519.75	561.37	628.91	628.91	628.91	1.20%	636.45	645.84	654.88
Electricity: Basic levy		130.00	144.30	173.20	185.03	185.03	185.03	12.20%	207.61	232.93	261.35
Electricity: Consumption		860.00	956.50	1 147.50	1 105.42	1 106.42	1 107.42	12.40%	1 242.53	1 394.11	1 564.20
Water: Basic levy		21.52	23.46	25.33	325.28	325.28	325.28	1.20%	329.19	330.08	333.80
Water: Consumption		152.04	165.66	178.89			107.41		108.70	109.00	110.23
Sanitation		45.26	49.33	53.28	42.33	42.33	42.33	1.20%	42.83	43.46	44.07
Refuse removal		58.00	63.22	68.28	73.06	73.06	73.06	1.20%	73.93	75.02	76.07
Other											
sub-total		1 743.82	1 922.22	2 207.85	2 360.03	2 361.03	2 469.44	11.92%	2 641.25	2 830.46	3 044.60
VAT on Services											
<b>Total large household bill:</b>		1 743.82	1 922.22	2 207.85	2 360.03	2 361.03	2 469.44	11.92%	2 641.25	2 830.46	3 044.60
% increase/-decrease			10.23%	14.86%	6.89%	.04%	4.59%		6.96%	7.16%	7.57%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		335.66	365.75	395.04	449.22	449.22	449.22	1.20%	454.61	461.32	467.77
Electricity: Basic levy		130.00	144.30	173.20	185.03	185.03	185.03	12.20%	207.61	232.93	261.35
Electricity: Consumption		375.00	417.50	503.00	487.02	487.02	267.95	-38.27%	300.64	337.32	378.47
Water: Basic levy		21.52	23.46	25.33	27.11	27.11	27.11	1.20%	27.43	27.51	27.82
Water: Consumption		117.04	127.51	127.51	185.69	185.69	107.41	-41.46%	108.70	109.00	110.23
Sanitation		45.26	49.33	53.28	42.33	42.33	42.33	1.20%	42.83	43.46	44.07
Refuse removal		58.00	63.22	68.28	73.06	73.06	73.06	1.20%	73.93	75.02	76.07
Other											
sub-total		1 082.48	1 191.07	1 345.64	1 449.46	1 449.46	1 152.10	-16.12%	1 215.76	1 286.56	1 365.79
VAT on Services		151.55	166.75	188.39	202.92	202.92	161.29	-16.12%	170.21	180.12	191.21
<b>Total small household bill:</b>		1 234.03	1 357.82	1 534.03	1 652.38	1 652.38	1 313.40	-16.12%	1 385.96	1 466.68	1 557.00
% increase/-decrease			10.03%	12.98%	7.72%		-20.51%		5.52%	5.82%	6.16%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		194.33	211.75	228.71			269.53		272.77	276.79	280.66
Electricity: Basic levy		130.00	144.30	173.20			185.03		207.61	232.93	261.35
Electricity: Consumption		204.00	228.00	317.00			267.95		300.64	337.32	378.47
Water: Basic levy		21.52	23.46	25.33			27.11		27.43	27.51	27.82
Water: Consumption		88.19	92.96	92.96			107.41		108.70	109.00	110.23
Sanitation		45.26	49.33	53.28			42.33		42.83	43.46	44.07
Refuse removal		58.00	63.22	68.28			73.06		73.93	75.02	76.07
Other											
sub-total		741.30	813.02	958.76			972.42		1 033.91	1 102.04	1 178.68
VAT on Services		103.78	113.82	134.23			136.14		144.75	154.28	165.01
<b>Total small household bill:</b>		845.08	926.84	1 092.99			1 108.56		1 178.66	1 256.32	1 343.69
% increase/-decrease			9.67%	17.93%	-100.00%				6.32%	6.59%	6.95%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Baviaans(EC107) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		242.03	278.56	306.42	336.79	336.79	336.79	10.17%	371.04	408.14	448.96
Electricity: Basic levy		88.00	105.60	118.27	130.10	130.10	130.10	15.00%	149.61	164.57	181.03
Electricity: Consumption		720.00	860.00	963.20	1 060.00	1 060.00	1 060.00	15.09%	1 220.00	1 342.00	1 476.20
Water: Basic levy		13.30	14.90	16.39	18.03	18.03	18.03	14.98%	20.73	22.80	25.08
Water: Consumption		123.60	138.50	152.35	167.60	167.60	167.60	14.98%	192.70	211.97	233.17
Sanitation		28.00	40.00	44.00	50.60	50.60	50.60	15.00%	58.19	64.01	70.41
Refuse removal		36.00	50.00	55.00	63.25	63.25	63.25	15.00%	72.74	80.01	88.02
Other											
sub-total		<b>1 250.93</b>	<b>1 487.56</b>	<b>1 655.63</b>	<b>1 826.37</b>	<b>1 826.37</b>	<b>1 826.37</b>	<b>14.16%</b>	<b>2 085.01</b>	<b>2 293.51</b>	<b>2 522.86</b>
VAT on Services		141.25	169.26	188.89	208.54	208.54	208.54	15.07%	239.96	263.95	290.35
<b>Total large household bill:</b>		<b>1 392.18</b>	<b>1 656.82</b>	<b>1 844.52</b>	<b>2 034.91</b>	<b>2 034.91</b>	<b>2 034.91</b>	<b>14.25%</b>	<b>2 324.97</b>	<b>2 557.46</b>	<b>2 813.21</b>
% increase/-decrease			19.01%	11.33%	10.32%				14.25%	10.00%	10.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		171.37	197.23	216.95	238.46	238.46	238.46	10.17%	262.71	288.98	317.88
Electricity: Basic levy		88.00	105.60	118.27	130.10	130.10	130.10	15.00%	149.61	164.57	181.03
Electricity: Consumption		360.00	430.00	481.60	530.00	530.00	530.00	15.09%	610.00	671.00	738.10
Water: Basic levy		13.30	14.90	16.39	18.03	18.03	18.03	14.98%	20.73	22.80	25.08
Water: Consumption		101.70	113.95	125.35	137.90	137.90	137.90	14.97%	158.55	174.41	191.85
Sanitation		28.00	40.00	44.00	50.60	50.60	50.60	15.00%	58.19	64.01	70.41
Refuse removal		36.00	50.00	55.00	63.25	63.25	63.25	15.00%	72.74	80.01	88.02
Other											
sub-total		<b>798.37</b>	<b>951.68</b>	<b>1 057.56</b>	<b>1 168.34</b>	<b>1 168.34</b>	<b>1 168.34</b>	<b>14.05%</b>	<b>1 332.53</b>	<b>1 465.78</b>	<b>1 612.36</b>
VAT on Services		87.78	105.62	117.68	130.18	130.18	130.18	15.05%	149.77	164.75	181.23
<b>Total small household bill:</b>		<b>886.15</b>	<b>1 057.30</b>	<b>1 175.24</b>	<b>1 298.52</b>	<b>1 298.52</b>	<b>1 298.52</b>	<b>14.15%</b>	<b>1 482.30</b>	<b>1 630.53</b>	<b>1 793.59</b>
% increase/-decrease			19.31%	11.15%	10.49%				14.15%	10.00%	10.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		285.00	342.00	383.04	420.00	420.00	420.00	15.00%	483.00	531.30	584.43
Water: Basic levy											
Water: Consumption		55.86	62.58	68.88	75.74	75.74	75.74	14.97%	87.08	95.79	105.37
Sanitation											
Refuse removal											
Other											
sub-total		<b>340.86</b>	<b>404.58</b>	<b>451.92</b>	<b>495.74</b>	<b>495.74</b>	<b>495.74</b>	<b>15.00%</b>	<b>570.08</b>	<b>627.09</b>	<b>689.80</b>
VAT on Services		47.72	57.52	64.23	69.40	69.40	69.40	15.00%	79.81	87.79	96.57
<b>Total small household bill:</b>		<b>388.58</b>	<b>462.10</b>	<b>516.15</b>	<b>565.14</b>	<b>565.14</b>	<b>565.14</b>	<b>15.00%</b>	<b>649.89</b>	<b>714.88</b>	<b>786.37</b>
% increase/-decrease			18.92%	11.70%	9.49%				15.00%	10.00%	10.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Kouga(EC108) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Kou-Kamma(EC109) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Sarah Baartman(DC10) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Mbhashe(EC121) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Mquma(EC122) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Great Kei(EC123) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		70.00	109.83	189.00	0.01	0.01	0.01	5.04%	0.01	0.01	0.01
Electricity: Basic levy		111.46		103.62	126.20	126.20	126.20	12.20%	141.60	149.96	158.95
Electricity: Consumption		300.00	400.00						128.47	136.05	144.21
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		102.63	108.79	108.79	115.32	115.32	115.32	8.00%	124.54	131.89	139.80
Other											
sub-total		584.09	618.62	401.41	241.53	241.53	241.53	63.39%	394.62	417.90	442.97
VAT on Services											
<b>Total large household bill:</b>		584.09	618.62	401.41	241.53	241.53	241.53	63.39%	394.62	417.90	442.97
% increase/-decrease			5.91%	-35.11%	-39.83%				63.39%	5.90%	6.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		200.00	220.00	233.20	247.19	247.19	247.19	4.40%	258.07	273.29	289.69
Electricity: Basic levy		97.00	103.00	109.18	115.73	115.73	115.73	12.20%	129.85	142.83	157.12
Electricity: Consumption		200.00	250.00	265.00	280.90	280.90	280.90	12.20%	315.17	346.69	381.36
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		96.83	102.63	108.79	115.32	115.32	115.32	4.40%	120.39	127.49	135.14
Other											
sub-total		593.83	675.63	716.17	759.14	759.14	759.14	8.48%	823.48	890.31	963.31
VAT on Services											
<b>Total small household bill:</b>		593.83	675.63	716.17	759.14	759.14	759.14	8.48%	823.48	890.31	963.31
% increase/-decrease			13.77%	6.00%	6.00%				8.48%	8.12%	8.20%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		96.83	102.63	108.79	115.32	115.32	115.32	4.40%	120.39	127.50	135.15
Other											
sub-total		96.83	102.63	108.79	115.32	115.32	115.32	4.40%	120.39	127.50	135.15
VAT on Services											
<b>Total small household bill:</b>		96.83	102.63	108.79	115.32	115.32	115.32	4.40%	120.39	127.50	135.15
% increase/-decrease			5.99%	6.00%	6.00%				4.40%	5.90%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Amahlathi(EC124) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Ngqushwa(EC126) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates					28 000 000.00	28 000 000.00	28 000 000.00	-99.54%	128 912.00	136 517.81	144 162.81
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal				320 000.00	395 000.00	395 000.00	395 000.00	-82.05%	70 913.00	75 096.87	79 302.29
Other											
sub-total				320 000.00	28 395 000.00	28 395 000.00	28 395 000.00	-99.30%	199 825.00	211 614.68	223 465.10
VAT on Services											
<b>Total large household bill:</b>				320 000.00	28 395 000.00	28 395 000.00	28 395 000.00	-99.30%	199 825.00	211 614.68	223 465.10
<b>% increase/-decrease</b>					8 773.44%				-99.30%	5.90%	5.60%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates					28 000 000.00	28 000 000.00	28 000 000.00	-99.67%	91 799.00	97 215.14	102 659.19
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					395 000.00	395 000.00	395 000.00	-73.92%	103 009.00	109 086.53	115 195.38
Other											
sub-total					28 395 000.00	28 395 000.00	28 395 000.00	-99.31%	194 808.00	206 301.67	217 854.57
VAT on Services											
<b>Total small household bill:</b>					28 395 000.00	28 395 000.00	28 395 000.00	-99.31%	194 808.00	206 301.67	217 854.57
<b>% increase/-decrease</b>									-99.31%	5.90%	5.60%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates					28 000 000.00	28 000 000.00	28 000 000.00	-99.73%	76 762.00	81 290.96	85 843.25
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					395 000.00	395 000.00	395 000.00	-100.00%			
Other											
sub-total					28 395 000.00	28 395 000.00	28 395 000.00	-99.73%	76 762.00	81 290.96	85 843.25
VAT on Services											
<b>Total small household bill:</b>					28 395 000.00	28 395 000.00	28 395 000.00	-99.73%	76 762.00	81 290.96	85 843.25
<b>% increase/-decrease</b>									-99.73%	5.90%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Nkonkobe(EC127) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates					921.67	921.67	921.67	3.00%	949.32	977.80	1 007.13
Electricity: Basic levy					396.05	396.05	396.05	12.20%	444.37	499.92	562.91
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					88.29	88.29	88.29	3.99%	91.82	96.41	101.23
Other											
sub-total					1 406.01	1 406.01	1 406.01	5.65%	1 485.51	1 574.12	1 671.27
VAT on Services					67.81	67.81	67.81	10.70%	75.07	83.49	92.98
<b>Total large household bill:</b>					<b>1 473.82</b>	<b>1 473.82</b>	<b>1 473.82</b>	<b>5.89%</b>	<b>1 560.57</b>	<b>1 657.61</b>	<b>1 764.24</b>
% increase/-decrease								5.89%	6.22%	6.43%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates					329.17	329.17	329.17		329.17	335.75	342.47
Electricity: Basic levy					126.00	126.00	126.00	12.20%	141.37	159.04	179.08
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					88.29	88.29	88.29	3.99%	91.82	96.41	101.23
Other											
sub-total					543.46	543.46	543.46	3.48%	562.36	591.20	622.78
VAT on Services					30.00	30.00	30.00	8.82%	32.65	35.76	39.24
<b>Total small household bill:</b>					<b>573.46</b>	<b>573.46</b>	<b>573.46</b>	<b>3.76%</b>	<b>595.00</b>	<b>626.97</b>	<b>662.02</b>
% increase/-decrease								3.76%	5.37%	5.59%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates					197.50	197.50	197.50		197.50	201.45	205.48
Electricity: Basic levy											
Electricity: Consumption					76.25	76.25	76.25	3.61%	79.00	82.16	85.86
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					88.29	88.29	88.29	3.99%	91.82	96.41	101.23
Other											
sub-total					362.04	362.04	362.04	1.73%	368.32	380.02	392.56
VAT on Services					23.04	23.04	23.04	3.81%	23.91	25.00	26.19
<b>Total small household bill:</b>					<b>385.08</b>	<b>385.08</b>	<b>385.08</b>	<b>1.86%</b>	<b>392.23</b>	<b>405.02</b>	<b>418.75</b>
% increase/-decrease								1.86%	3.26%	3.39%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Nxuba(EC128) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Amathole(DC12) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		36.15	38.28	40.58	43.01	43.01	43.01	6.00%	45.59	48.33	51.23
Water: Consumption		222.54	534.12	490.20	519.49	519.49	519.49	6.00%	550.66	583.70	618.72
Sanitation		126.90	134.24	145.47	154.20	154.20	154.20	6.00%	163.45	173.26	183.65
Refuse removal											
Other											
sub-total		385.59	706.64	676.25	716.70	716.70	716.70	6.00%	759.70	805.28	853.60
VAT on Services											
<b>Total large household bill:</b>		385.59	706.64	676.25	716.70	716.70	716.70	6.00%	759.70	805.28	853.60
% increase/-decrease			83.26%	-4.30%	5.98%			6.00%	6.00%	6.00%	6.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		36.15	38.28	40.58	43.01	43.01	43.01	6.00%	45.59	48.33	51.23
Water: Consumption		174.44	414.52	363.40	385.09	385.09	385.09	6.00%	408.20	432.69	458.65
Sanitation		126.90	134.24	145.47	154.20	154.20	154.20	6.00%	163.45	173.26	183.65
Refuse removal											
Other											
sub-total		337.49	587.04	549.45	582.30	582.30	582.30	6.00%	617.24	654.27	693.53
VAT on Services											
<b>Total small household bill:</b>		337.49	587.04	549.45	582.30	582.30	582.30	6.00%	617.24	654.27	693.53
% increase/-decrease			73.94%	-6.40%	5.98%			6.00%	6.00%	6.00%	6.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		36.15	38.28	40.58	43.01	43.01	43.01	6.00%	45.59	48.33	51.23
Water: Consumption		25.26	71.76	76.08	80.64	80.64	80.64	6.00%	85.48	90.61	96.04
Sanitation		126.90	134.24	145.47	154.20	154.20	154.20	6.00%	163.45	173.26	183.65
Refuse removal											
Other											
sub-total		188.31	244.28	262.13	277.85	277.85	277.85	6.00%	294.52	312.19	330.92
VAT on Services											
<b>Total small household bill:</b>		188.31	244.28	262.13	277.85	277.85	277.85	6.00%	294.52	312.19	330.92
% increase/-decrease			29.72%	7.31%	6.00%			6.00%	6.00%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Inxuba Yethemba(EC131) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		518.03	569.86		609.65			-100.00%			
Electricity: Basic levy											
Electricity: Consumption		1 200.50	1 357.38		1 465.97			-100.00%			
Water: Basic levy		35.39	37.52								
Water: Consumption		91.82	97.20								
Sanitation		81.50	86.39								
Refuse removal		78.65	86.52		92.57			-100.00%			
Other											
sub-total		2 005.89	2 234.87		2 168.19			-100.00%			
VAT on Services											
<b>Total large household bill:</b>		<b>2 005.89</b>	<b>2 234.87</b>		<b>2 168.19</b>			<b>-100.00%</b>			
<b>% increase/-decrease</b>			<b>11.42%</b>	<b>-100.00%</b>		<b>-100.00%</b>					
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		366.78	403.48		461.87			-100.00%			
Electricity: Basic levy											
Electricity: Consumption		520.14	552.51		644.45			-100.00%			
Water: Basic levy		35.39	37.52								
Water: Consumption		76.52	81.00								
Sanitation		81.50	86.39								
Refuse removal		78.65	86.52		98.12			-100.00%			
Other											
sub-total		1 158.98	1 247.42		1 204.44			-100.00%			
VAT on Services											
<b>Total small household bill:</b>		<b>1 158.98</b>	<b>1 247.42</b>		<b>1 204.44</b>			<b>-100.00%</b>			
<b>% increase/-decrease</b>			<b>7.63%</b>	<b>-100.00%</b>		<b>-100.00%</b>					
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		215.53	237.10		271.41			-100.00%			
Electricity: Basic levy											
Electricity: Consumption		323.33	355.69		414.88			-100.00%			
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		538.86	592.79		686.29			-100.00%			
VAT on Services											
<b>Total small household bill:</b>		<b>538.86</b>	<b>592.79</b>		<b>686.29</b>			<b>-100.00%</b>			
<b>% increase/-decrease</b>			<b>10.01%</b>	<b>-100.00%</b>		<b>-100.00%</b>					

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Tsolwana(EC132) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Inkwanca(EC133) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		1 701.08	1 803.33	1 175.92	1 211.00			6.00%	1 283.66		
Electricity: Basic levy		98.77	109.66	125.99	135.00			6.00%	143.10		
Electricity: Consumption		94.00	1 104.00	1 130.00	1 214.00			6.00%	1 286.84		
Water: Basic levy		51.55	54.64								
Water: Consumption		123.60	131.04	345.84							
Sanitation		90.75	96.20	72.00	76.00			-100.00%			
Refuse removal		44.00	46.64	49.44	52.00			6.00%	55.12		
Other											
sub-total		2 203.75	3 345.51	2 899.19	2 688.00			3.00%	2 768.72		
VAT on Services											
<b>Total large household bill:</b>		<b>2 203.75</b>	<b>3 345.51</b>	<b>2 899.19</b>	<b>2 688.00</b>			<b>3.00%</b>	<b>2 768.72</b>		
% increase/-decrease			51.81%	-13.34%	-7.28%	-100.00%				-100.00%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		1 204.42	1 277.17	587.96	606.00			6.00%	642.36		
Electricity: Basic levy		98.77	109.66	125.99	135.00			6.00%	143.10		
Electricity: Consumption		470.00	520.00	565.00	607.00			6.00%	643.42		
Water: Basic levy		51.55	54.64								
Water: Consumption		97.85	103.74	273.79							
Sanitation		90.75	96.20	72.00	76.00			-100.00%			
Refuse removal		44.00	46.64	49.44	52.00			6.00%	55.12		
Other											
sub-total		2 057.34	2 208.05	1 674.18	1 476.00			.54%	1 484.00		
VAT on Services		119.41	130.32	152.07							
<b>Total small household bill:</b>		<b>2 176.75</b>	<b>2 338.37</b>	<b>1 826.25</b>	<b>1 476.00</b>			<b>.54%</b>	<b>1 484.00</b>		
% increase/-decrease			7.42%	-21.90%	-19.18%	-100.00%				-100.00%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		707.75	750.50	489.25	504.00			7.79%	543.24		
Electricity: Basic levy		98.77	109.66	125.99	135.00			6.00%	143.10		
Electricity: Consumption		282.00	312.00	339.00	364.00			6.00%	385.84		
Water: Basic levy		51.55	54.64								
Water: Consumption		72.10	76.44	201.74							
Sanitation		90.75	96.20	72.00	76.00			6.00%	80.56		
Refuse removal		44.00	46.64	49.44	52.00			6.00%	55.12		
Other											
sub-total		1 346.92	1 446.08	1 277.42	1 131.00			6.80%	1 207.86		
VAT on Services		89.48	97.38	110.34							
<b>Total small household bill:</b>		<b>1 436.40</b>	<b>1 543.46</b>	<b>1 387.76</b>	<b>1 131.00</b>			<b>6.80%</b>	<b>1 207.86</b>		
% increase/-decrease			7.45%	-10.09%	-18.50%	-100.00%				-100.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Lukhanji(EC134) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		356.20	735.00	808.52	889.37	889.37	889.37	6.00%	942.73	942.73	942.73
Electricity: Basic levy		91.09	100.00	109.20	117.00	117.00	117.00	12.20%	131.27	131.27	131.27
Electricity: Consumption		1 020.50	1 132.76	1 223.38	1 310.72	1 310.72	1 310.72	12.20%	1 470.63	1 470.63	1 470.63
Water: Basic levy		46.98	49.80	52.79							
Water: Consumption		131.10	138.97	147.31							
Sanitation		53.37	53.38	56.58							
Refuse removal		70.89	75.85	81.16	87.65	87.65	87.65	7.99%	94.66	94.66	94.66
Other											
<b>sub-total</b>		<b>1 770.13</b>	<b>2 285.76</b>	<b>2 478.94</b>	<b>2 404.74</b>	<b>2 404.74</b>	<b>2 404.74</b>	<b>9.75%</b>	<b>2 639.29</b>	<b>2 639.29</b>	<b>2 639.29</b>
VAT on Services		197.95	217.13	232.47	248.88	248.88	248.88	14.00%	283.72	283.72	283.72
<b>Total large household bill:</b>		<b>1 968.08</b>	<b>2 502.89</b>	<b>2 711.41</b>	<b>2 653.62</b>	<b>2 653.62</b>	<b>2 653.62</b>	<b>10.15%</b>	<b>2 923.01</b>	<b>2 923.01</b>	<b>2 923.01</b>
% increase/-decrease			27.17%	8.33%	-2.13%				10.15%		
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		252.20	277.42	305.16	335.67	335.67	335.67	6.00%	355.81	355.81	355.81
Electricity: Basic levy		91.09	101.11	109.20	117.27	117.27	117.27	12.20%	131.58	131.58	131.58
Electricity: Consumption		425.50	357.98	386.62	401.69	401.69	401.69	12.20%	450.70	450.70	450.70
Water: Basic levy		46.98	31.67	33.57							
Water: Consumption		109.25	78.02	82.70							
Sanitation		53.37	53.38	56.58							
Refuse removal		70.89	75.85	81.16	87.65	87.65	87.65	8.00%	94.66	94.66	94.66
Other											
<b>sub-total</b>		<b>1 049.28</b>	<b>975.43</b>	<b>1 054.99</b>	<b>942.28</b>	<b>942.28</b>	<b>942.28</b>	<b>9.60%</b>	<b>1 032.75</b>	<b>1 032.75</b>	<b>1 032.75</b>
VAT on Services		111.59	97.72	104.56	111.88	111.88	111.88	14.00%	127.54	127.54	127.54
<b>Total small household bill:</b>		<b>1 160.87</b>	<b>1 073.15</b>	<b>1 159.55</b>	<b>1 054.16</b>	<b>1 054.16</b>	<b>1 054.16</b>	<b>10.07%</b>	<b>1 160.29</b>	<b>1 160.29</b>	<b>1 160.29</b>
% increase/-decrease			-7.56%	8.05%	-9.09%				10.07%		
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		148.20	63.87	70.26	77.29	77.29	77.29	6.01%	81.93	81.93	81.93
Electricity: Basic levy		91.09	93.50	94.15	100.87	100.87	100.87	12.20%	113.18	113.18	113.18
Electricity: Consumption		271.00	272.30	273.80	293.35	293.35	293.35	12.20%	329.14	329.14	329.14
Water: Basic levy		29.88	31.67	33.57							
Water: Consumption		73.60	23.40	24.80							
Sanitation		53.37	53.38	56.58							
Refuse removal		70.89	75.85	81.16	87.65	87.65	87.65	8.00%	94.66	94.66	94.66
Other											
<b>sub-total</b>		<b>738.03</b>	<b>613.97</b>	<b>634.32</b>	<b>559.15</b>	<b>559.15</b>	<b>559.15</b>	<b>10.69%</b>	<b>618.91</b>	<b>618.91</b>	<b>618.91</b>
VAT on Services		82.58	25.80	27.45	29.21	29.21	29.21	13.98%	33.29	33.29	33.29
<b>Total small household bill:</b>		<b>820.61</b>	<b>639.77</b>	<b>661.77</b>	<b>588.36</b>	<b>588.36</b>	<b>588.36</b>	<b>10.85%</b>	<b>652.20</b>	<b>652.20</b>	<b>652.20</b>
% increase/-decrease			-22.04%	3.44%	-11.09%				10.85%		

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Intsika Yethu(EC135) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Emalahleni (Ec)(EC136) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		356.20	396.67	420.00	445.96	445.96	445.96	7.26%	478.33	507.03	537.46
Electricity: Basic levy		91.09	1.09	54.50							
Electricity: Consumption		1 020.50	1 024.70	1 090.00	740.00	740.00	740.00	12.16%	830.00	879.80	932.59
Water: Basic levy		46.98	37.02	39.24							
Water: Consumption		131.10	117.60	432.30							
Sanitation		53.37	68.75	72.88							
Refuse removal		70.89	62.55	65.93	66.30	66.30	66.30	6.41%	70.55	74.78	79.27
Other											
sub-total		<b>1 770.13</b>	<b>1 708.38</b>	<b>2 174.85</b>	<b>1 252.26</b>	<b>1 252.26</b>	<b>1 252.26</b>	<b>10.11%</b>	<b>1 378.88</b>	<b>1 461.62</b>	<b>1 549.31</b>
VAT on Services		173.64	161.09	215.51	99.02	99.02	99.02	11.69%	110.59	117.23	124.26
<b>Total large household bill:</b>		<b>1 943.77</b>	<b>1 869.46</b>	<b>2 390.36</b>	<b>1 351.28</b>	<b>1 351.28</b>	<b>1 351.28</b>	<b>10.23%</b>	<b>1 489.48</b>	<b>1 578.85</b>	<b>1 673.58</b>
% increase/-decrease			-3.82%	27.86%	-43.47%				10.23%	6.00%	6.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		252.20	283.33	300.00	318.54	318.54	318.54	7.26%	341.67	362.17	383.90
Electricity: Basic levy		91.09	81.00	54.50							
Electricity: Consumption		425.50	512.35	545.00	370.00	370.00	370.00	12.16%	415.00	439.90	466.29
Water: Basic levy		46.98	34.93	37.02							
Water: Consumption		109.25	98.00	360.25							
Sanitation		53.37	65.23	68.75							
Refuse removal		70.89	59.35	62.55	66.30	66.30	66.30	6.41%	70.55	74.78	79.27
Other											
sub-total		<b>1 049.28</b>	<b>1 134.19</b>	<b>1 428.07</b>	<b>754.84</b>	<b>754.84</b>	<b>754.84</b>	<b>9.59%</b>	<b>827.22</b>	<b>876.85</b>	<b>929.46</b>
VAT on Services		97.89	104.49	138.53	53.58	53.58	53.58	11.29%	59.63	63.21	67.00
<b>Total small household bill:</b>		<b>1 147.17</b>	<b>1 238.68</b>	<b>1 566.60</b>	<b>808.42</b>	<b>808.42</b>	<b>808.42</b>	<b>9.70%</b>	<b>886.85</b>	<b>940.06</b>	<b>996.46</b>
% increase/-decrease			7.98%	26.47%	-48.40%				9.70%	6.00%	6.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		148.20	170.00	180.00	181.57	181.57	181.57	12.90%	205.00	217.30	230.34
Electricity: Basic levy		91.09	81.00	270.00							
Electricity: Consumption		271.00	358.65	381.50	259.00	259.00	259.00	12.16%	290.50	307.93	326.41
Water: Basic levy		29.88	34.93	37.02							
Water: Consumption		73.60	78.40	201.74							
Sanitation		53.37	65.23	68.75							
Refuse removal		70.89	59.35	62.55	66.30	66.30	66.30	6.41%	70.55	74.78	79.27
Other											
sub-total		<b>738.03</b>	<b>847.56</b>	<b>1 201.56</b>	<b>506.87</b>	<b>506.87</b>	<b>506.87</b>	<b>11.68%</b>	<b>566.05</b>	<b>600.01</b>	<b>636.01</b>
VAT on Services		72.44	83.21	125.45	39.95	39.95	39.95	10.99%	44.34	47.00	49.82
<b>Total small household bill:</b>		<b>810.47</b>	<b>930.76</b>	<b>1 327.01</b>	<b>546.82</b>	<b>546.82</b>	<b>546.82</b>	<b>11.63%</b>	<b>610.39</b>	<b>647.01</b>	<b>685.83</b>
% increase/-decrease			14.84%	42.57%	-58.79%				11.63%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Engcobo(EC137) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		76.00	81.00	81.00		258.00	258.00				
Water: Consumption		2.57	2.57	2.57		2.57	2.57				
Sanitation		85.00	96.00	96.00		298.00	298.00				
Refuse removal		110.00	110.00	110.00		298.00	298.00		428.00	452.91	479.78
Other											
sub-total		273.57	289.57	289.57		856.57	856.57		428.00	452.91	479.78
VAT on Services											
<b>Total large household bill:</b>		273.57	289.57	289.57		856.57	856.57		428.00	452.91	479.78
<b>% increase/-decrease</b>			5.85%		-100.00%				-50.03%	5.82%	5.93%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/-decrease</b>											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		72.00	72.00	72.00	72.00		72.00	-100.00%			
Water: Consumption		1.89	1.89	1.89	1.89		1.89	-100.00%			
Sanitation		70.00	70.00	70.00	70.00		70.00	-100.00%			
Refuse removal		90.00	90.00	90.00	90.00		90.00	6.16%	95.54	101.10	106.76
Other											
sub-total		233.89	233.89	233.89	233.89		233.89	-59.15%	95.54	101.10	106.76
VAT on Services											
<b>Total small household bill:</b>		233.89	233.89	233.89	233.89		233.89	-59.15%	95.54	101.10	106.76
<b>% increase/-decrease</b>						-100.00%			-59.15%	5.82%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Sakhisizwe(EC138) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates					216.42	216.42	216.42	6.00%	229.40	243.17	257.76
Electricity: Basic levy											
Electricity: Consumption					710.00	710.00	710.00	12.68%	800.00	896.00	1 003.52
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					56.26	56.26	56.26	6.00%	59.64	63.22	67.01
Other											
sub-total					982.68	982.68	982.68	10.82%	1 089.04	1 202.38	1 328.28
VAT on Services					107.28	107.28	107.28	12.19%	120.35	134.29	149.87
<b>Total large household bill:</b>					<b>1 089.95</b>	<b>1 089.95</b>	<b>1 089.95</b>	<b>10.96%</b>	<b>1 209.39</b>	<b>1 336.67</b>	<b>1 478.16</b>
% increase/-decrease									10.96%	10.52%	10.59%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates					154.58	154.58	154.58	6.00%	163.86	173.69	184.11
Electricity: Basic levy											
Electricity: Consumption					355.00	355.00	355.00	12.68%	400.00	448.00	501.76
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					56.26	56.26	56.26	6.00%	59.64	63.22	67.01
Other											
sub-total					565.85	565.85	565.85	10.19%	623.50	684.91	752.88
VAT on Services					57.58	57.58	57.58	11.76%	64.35	71.57	79.63
<b>Total small household bill:</b>					<b>623.42</b>	<b>623.42</b>	<b>623.42</b>	<b>10.33%</b>	<b>687.84</b>	<b>756.48</b>	<b>832.51</b>
% increase/-decrease									10.33%	9.98%	10.05%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates					92.75	92.75	92.75	6.00%	98.32	104.21	110.47
Electricity: Basic levy											
Electricity: Consumption					248.50	248.50	248.50	12.68%	280.00	313.60	351.23
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					56.26	56.26	56.26	6.00%	59.64	63.22	67.01
Other											
sub-total					397.51	397.51	397.51	10.17%	437.95	481.03	528.71
VAT on Services					42.67	42.67	42.67	11.44%	47.55	52.75	58.55
<b>Total small household bill:</b>					<b>440.18</b>	<b>440.18</b>	<b>440.18</b>	<b>10.30%</b>	<b>485.50</b>	<b>533.78</b>	<b>587.26</b>
% increase/-decrease									10.30%	9.94%	10.02%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Chris Hani(DC13) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Elundini(EC141) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		188.89	200.22	449.27	366.55	366.55	366.55	4.87%	384.40	407.08	429.88
Electricity: Basic levy		54.86	59.33	64.00	67.00	67.00	67.00		67.00	70.95	74.93
Electricity: Consumption		875.00	1 087.97	1 118.00	1 211.00	1 211.00	1 211.00		1 211.00	1 282.45	1 354.27
Water: Basic levy		51.63	37.40								
Water: Consumption		130.76	138.60								
Sanitation		58.72	62.24								
Refuse removal		73.56	77.97	89.34	94.70	94.70	94.70	4.80%	99.25	105.11	110.99
Other											
sub-total		1 433.42	1 663.73	1 720.61	1 739.25	1 739.25	1 739.25	1.29%	1 761.65 192.82	1 865.59	1 970.06
VAT on Services											
Total large household bill:		1 433.42	1 663.73	1 720.61	1 739.25	1 739.25	1 739.25	12.37%	1 954.47	1 865.59	1 970.06
% increase/-decrease			16.07%	3.42%	1.08%				12.37%	-4.55%	5.60%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		24.25	25.80	320.91	246.80	246.80	246.80	11.24%	274.55	290.75	307.03
Electricity: Basic levy		54.86	59.33	64.00	67.00	67.00	67.00		67.00	70.95	74.93
Electricity: Consumption		402.00	499.69	476.00	505.00	505.00	505.00		505.00	534.80	564.74
Water: Basic levy		51.63	37.40								
Water: Consumption		103.52	110.58								
Sanitation		59.06	62.24								
Refuse removal		73.56	77.97	89.34	94.70	94.70	94.70	4.80%	99.25	105.11	110.99
Other											
sub-total		768.88	873.01	950.25	913.50	913.50	913.50	3.54%	945.80 132.41	1 001.60	1 057.69
VAT on Services											
Total small household bill:		768.88	873.01	950.25	913.50	913.50	913.50	18.03%	1 078.21	1 141.82	1 205.77
% increase/-decrease			13.54%	8.85%	-3.87%				18.03%	5.90%	5.60%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		24.25	25.80								
Electricity: Basic levy											
Electricity: Consumption		5.52	6.80	264.00	279.00	279.00	279.00		279.00	295.46	312.01
Water: Basic levy		51.63	37.40								
Water: Consumption											
Sanitation			13.54								
Refuse removal		73.56	77.97	89.34	94.70	94.70	94.70	4.80%	99.25	105.11	110.99
Other											
sub-total		154.96	161.51	353.34	373.70	373.70	373.70	1.22%	378.25 52.96	400.57	423.00
VAT on Services											
Total small household bill:		154.96	161.51	353.34	373.70	373.70	373.70	15.39%	431.21	456.65	482.22
% increase/-decrease			4.23%	118.77%	5.76%				15.39%	5.90%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Senqu(EC142) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates					652.75	652.75	652.75	6.00%	691.92	733.43	777.44
Electricity: Basic levy					115.24	115.24	115.24	6.00%	122.15	129.48	137.25
Electricity: Consumption					1 842.79	1 842.79	1 842.79	6.00%	1 953.36	2 070.56	2 194.79
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					113.78	113.78	113.78	6.00%	120.60	127.84	135.51
Other											
sub-total					2 724.56	2 724.56	2 724.56	6.00%	2 888.03	3 061.31	3 244.99
VAT on Services											
<b>Total large household bill:</b>					2 724.56	2 724.56	2 724.56	6.00%	2 888.03	3 061.31	3 244.99
% increase/-decrease								6.00%	6.00%	6.00%	6.00%
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates					157.14	157.14	157.14	6.00%	166.57	176.56	187.15
Electricity: Basic levy					115.89	115.89	115.89	6.00%	122.84	130.21	138.03
Electricity: Consumption					819.75	819.75	819.75	6.00%	868.93	921.07	976.33
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					113.56	113.56	113.56	6.00%	120.38	127.60	135.26
Other											
sub-total					1 206.34	1 206.34	1 206.34	6.00%	1 278.72	1 355.44	1 436.77
VAT on Services											
<b>Total small household bill:</b>					1 206.34	1 206.34	1 206.34	6.00%	1 278.72	1 355.44	1 436.77
% increase/-decrease								6.00%	6.00%	6.00%	6.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates					101.17	101.17	101.17	6.00%	107.24	113.68	120.50
Electricity: Basic levy											
Electricity: Consumption					316.29	316.29	316.29	6.00%	335.27	355.38	376.71
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total					417.46	417.46	417.46	6.00%	442.51	469.06	497.21
VAT on Services											
<b>Total small household bill:</b>					417.46	417.46	417.46	6.00%	442.51	469.06	497.21
% increase/-decrease								6.00%	6.00%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Maletswai(EC143) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		288.54	317.39	349.13	384.05	384.05	384.05	10.00%	422.45	464.70	511.17
Electricity: Basic levy		65.75	72.98	83.49	89.66	89.66	89.66	12.20%	100.60	112.67	126.19
Electricity: Consumption		890.00	1 047.50	1 194.15	1 282.40	1 282.40	1 282.40	12.20%	1 438.85	1 611.51	1 804.89
Water: Basic levy		39.18	45.06	56.33							
Water: Consumption		161.16	168.24	210.30							
Sanitation		65.79	75.66	94.58							
Refuse removal		56.14	61.75	78.95	90.00	90.00	90.00	14.00%	102.60	116.96	133.34
Other											
<b>sub-total</b>		<b>1 566.56</b>	<b>1 788.59</b>	<b>2 066.92</b>	<b>1 846.11</b>	<b>1 846.11</b>	<b>1 846.11</b>	<b>11.83%</b>	<b>2 064.50</b>	<b>2 305.85</b>	<b>2 575.59</b>
VAT on Services		178.92	248.77	240.49	258.45	258.45	258.45	-11.05%	229.89	257.76	289.02
<b>Total large household bill:</b>		<b>1 745.48</b>	<b>2 037.36</b>	<b>2 307.41</b>	<b>2 104.56</b>	<b>2 104.56</b>	<b>2 104.56</b>	<b>9.02%</b>	<b>2 294.39</b>	<b>2 563.61</b>	<b>2 864.61</b>
% increase/-decrease			16.72%	13.26%	-8.79%				9.02%	11.73%	11.74%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		154.78	170.26	187.28	206.01	206.01	206.01	10.00%	226.61	249.27	274.20
Electricity: Basic levy		65.75	72.98	83.49	89.66	89.66	89.66	12.20%	100.60	112.67	126.19
Electricity: Consumption		421.22	442.50	504.45	541.73	541.73	541.73	12.20%	607.82	680.76	762.45
Water: Basic levy		39.18	45.06	56.33							
Water: Consumption		127.58	133.19	166.49							
Sanitation		65.79	75.66	94.58							
Refuse removal		56.14	61.75	78.95	90.00	90.00	90.00	14.00%	102.60	116.96	133.34
Other											
<b>sub-total</b>		<b>930.44</b>	<b>1 001.40</b>	<b>1 171.56</b>	<b>927.40</b>	<b>927.40</b>	<b>927.40</b>	<b>11.89%</b>	<b>1 037.63</b>	<b>1 159.67</b>	<b>1 296.18</b>
VAT on Services		108.59	140.26	137.80	129.84	129.84	129.84	11.88%	145.27	162.35	181.47
<b>Total small household bill:</b>		<b>1 039.04</b>	<b>1 141.67</b>	<b>1 309.36</b>	<b>1 057.24</b>	<b>1 057.24</b>	<b>1 057.24</b>	<b>11.89%</b>	<b>1 182.90</b>	<b>1 322.02</b>	<b>1 477.65</b>
% increase/-decrease			9.88%	14.69%	-19.25%				11.89%	11.76%	11.77%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		154.78	170.26	187.28	206.01	206.01	206.01	10.00%	226.61	249.27	274.20
Electricity: Basic levy		65.75	72.98	83.49	89.66	89.66	89.66	12.20%	100.60	112.67	126.19
Electricity: Consumption		48.80	33.00	37.62	40.40	40.40	40.40	12.20%	45.33	50.77	56.86
Water: Basic levy		39.18	45.06	56.33							
Water: Consumption			36.90	46.13							
Sanitation		65.79	75.66	94.58							
Refuse removal		56.14	61.75	78.95	90.00	90.00	90.00	14.00%	102.60	116.96	133.34
Other											
<b>sub-total</b>		<b>430.44</b>	<b>495.61</b>	<b>584.37</b>	<b>426.07</b>	<b>426.07</b>	<b>426.07</b>	<b>11.52%</b>	<b>475.14</b>	<b>529.68</b>	<b>590.60</b>
VAT on Services		38.59	54.12	55.59	59.65	59.65	59.65	11.52%	66.52	74.16	82.68
<b>Total small household bill:</b>		<b>469.03</b>	<b>549.74</b>	<b>639.96</b>	<b>485.72</b>	<b>485.72</b>	<b>485.72</b>	<b>11.52%</b>	<b>541.66</b>	<b>603.84</b>	<b>673.28</b>
% increase/-decrease			17.21%	16.41%	-24.10%				11.52%	11.48%	11.50%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Gariiep(EC144) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		339.08	359.43	379.56	402.33	402.33	402.33	17.00%	470.73	498.97	528.91
Electricity: Basic levy		84.74	93.47	102.82	110.42	110.42	110.42	17.00%	129.19	136.94	145.15
Electricity: Consumption		567.00	625.40	687.94	738.78	738.78	738.78	17.00%	864.37	916.23	971.21
Water: Basic levy		39.18	45.06	54.07	57.32	57.32	57.32	17.00%	67.06	71.08	75.35
Water: Consumption		152.50	175.38	210.46	223.08	223.08	223.08	17.00%	261.01	276.67	293.27
Sanitation		65.79	75.66	90.79	96.24	96.24	96.24	17.00%	112.60	119.36	126.52
Refuse removal		69.34	76.27	97.63	103.48	103.48	103.48	17.00%	121.08	128.34	136.04
Other											
sub-total		1 317.63	1 450.67	1 623.26	1 731.65	1 731.65	1 731.65	17.00%	2 026.03	2 147.59	2 276.45
VAT on Services											
Total large household bill:		1 317.63	1 450.67	1 623.26	1 731.65	1 731.65	1 731.65	17.00%	2 026.03	2 147.59	2 276.45
% increase/-decrease			10.10%	11.90%	6.68%				17.00%	6.00%	6.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		339.08	359.43	379.56	381.00	402.33	402.33	15.10%	438.54	464.42	489.49
Electricity: Basic levy		84.74	93.47	102.82	100.38	110.42	110.42	19.90%	120.35	127.45	134.34
Electricity: Consumption		567.00	625.40	687.94	671.62	738.78	738.78	19.90%	805.27	852.78	898.83
Water: Basic levy		39.18	45.06	54.07	47.76	57.32	57.32	30.80%	62.47	66.16	69.73
Water: Consumption		152.50	175.38	210.46	185.90	223.08	223.08	30.80%	243.16	257.51	271.41
Sanitation		65.79	75.66	90.79	80.20	96.24	96.24	30.80%	104.90	111.09	117.09
Refuse removal		69.34	76.27	97.63	80.85	103.48	103.48	39.52%	112.80	119.45	125.90
Other											
sub-total		1 317.63	1 450.67	1 623.26	1 547.70	1 731.65	1 731.65	21.95%	1 887.50	1 998.86	2 106.80
VAT on Services											
Total small household bill:		1 317.63	1 450.67	1 623.26	1 547.70	1 731.65	1 731.65	21.95%	1 887.50	1 998.86	2 106.80
% increase/-decrease			10.10%	11.90%	-4.65%	11.89%			9.00%	5.90%	5.40%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		203.45	215.66	227.74	241.40	241.40	241.40	9.00%	263.13	278.65	294.26
Electricity: Basic levy		84.74	93.47	102.82	110.42	110.42	110.42	9.00%	120.35	127.45	134.59
Electricity: Consumption		46.58	51.70	56.87	61.07	61.07	61.07	9.00%	66.57	70.49	74.44
Water: Basic levy		39.18	45.06	54.07	57.32	57.32	57.32	9.00%	62.47	66.16	69.87
Water: Consumption		85.40	42.12	50.54	53.58	53.58	53.58	9.00%	58.40	61.84	65.31
Sanitation		65.79	75.66	90.79	96.24	96.24	96.24	9.00%	104.90	111.09	117.31
Refuse removal		69.34	76.27	97.63	103.48	103.48	103.48	9.00%	112.80	119.45	126.14
Other											
sub-total		594.48	599.94	680.46	723.50	723.50	723.50	9.00%	788.62	835.15	881.91
VAT on Services											
Total small household bill:		594.48	599.94	680.46	723.50	723.50	723.50	9.00%	788.62	835.15	881.91
% increase/-decrease			9.2%	13.42%	6.33%				9.00%	5.90%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Joe Gqabi(DC14) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Ngquzu Hills(EC153) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Port St Johns(EC154) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Nyandeni(EC155) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		4 356 467.00	4 691 772.00	5 259 469.00	5 005 175.00	5 005 175.00	5 005 175.00	6.23%	5 317 061.00	5 637 096.00	5 979 604.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		158 526.00	167 786.00	177 791.00	200 000.00	200 000.00	200 000.00	6.00%	212 000.00	224 720.00	238 203.00
Other											
sub-total		4 514 993.00	4 859 558.00	5 437 260.00	5 205 175.00	5 205 175.00	5 205 175.00	6.22%	5 529 061.00	5 861 816.00	6 217 807.00
VAT on Services											
Total large household bill:		4 514 993.00	4 859 558.00	5 437 260.00	5 205 175.00	5 205 175.00	5 205 175.00	6.22%	5 529 061.00	5 861 816.00	6 217 807.00
% increase/-decrease			7.63%	11.89%	-4.27%				6.22%	6.02%	6.07%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Mhlontlo(EC156) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		217.75	226.46	226.46	226.46	226.46	226.46	6.20%	240.50	254.69	268.95
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		29.53	30.12	30.12	30.12	30.12	30.12	59.99%	48.19	51.03	53.89
Other											
sub-total		247.28	256.58	256.58	256.58	256.58	256.58	12.51%	288.69	305.72	322.84
VAT on Services		3.62	3.69	3.69	3.69	3.69	3.69	60.43%	5.92	6.26	6.62
<b>Total large household bill:</b>		<b>250.90</b>	<b>260.27</b>	<b>260.27</b>	<b>260.27</b>	<b>260.27</b>	<b>260.27</b>	<b>13.19%</b>	<b>294.61</b>	<b>311.98</b>	<b>329.46</b>
% increase/-decrease			3.73%						13.19%	5.90%	5.60%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		152.75	158.86	158.86	158.86	158.86	158.86	6.20%	168.71	178.66	188.67
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		29.53	30.12	30.12	30.12	30.12	30.12	59.99%	48.19	51.03	53.89
Other											
sub-total		182.28	188.98	188.98	188.98	188.98	188.98	14.77%	216.90	229.70	242.56
VAT on Services		3.62	3.69	3.69	3.69	3.69	3.69	60.43%	5.92	6.26	6.62
<b>Total small household bill:</b>		<b>185.90</b>	<b>192.67</b>	<b>192.67</b>	<b>192.67</b>	<b>192.67</b>	<b>192.67</b>	<b>15.65%</b>	<b>222.82</b>	<b>235.96</b>	<b>249.18</b>
% increase/-decrease			3.64%						15.65%	5.90%	5.60%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		87.75	91.26	91.26	91.26	91.26	91.26	6.20%	96.92	102.64	108.39
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		29.53	30.12	30.12	30.12	30.12	30.12	59.99%	48.19	51.03	53.89
Other											
sub-total		117.28	121.38	121.38	121.38	121.38	121.38	19.55%	145.11	153.67	162.28
VAT on Services		3.62	3.69	3.69	3.69	3.69	3.69	60.43%	5.92	6.26	6.62
<b>Total small household bill:</b>		<b>120.90</b>	<b>125.07</b>	<b>125.07</b>	<b>125.07</b>	<b>125.07</b>	<b>125.07</b>	<b>20.76%</b>	<b>151.03</b>	<b>159.93</b>	<b>168.90</b>
% increase/-decrease			3.45%						20.76%	5.89%	5.61%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: King Sabata Dalindyebo(EC157) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		447.08	898.00	1 462.66	1 802.70	1 802.70	1 802.70	-100.00%			
Electricity: Basic levy											
Electricity: Consumption		779.50	781.00	779.50	841.86	841.86	841.86	-100.00%			
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		74.16	76.98	76.98	162.56	162.56	162.56	6.00%	172.31	172.32	172.33
Other		87.00									
sub-total		1 387.74	1 755.98	2 319.14	2 644.56	2 644.56	2 644.56	-100.00%			
VAT on Services											
<b>Total large household bill:</b>		1 387.74	1 755.98	2 319.14	2 644.56	2 644.56	2 644.56	-100.00%			
<b>% increase/-decrease</b>			26.54%	32.07%	14.03%				-100.00%		
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		447.08	898.00	1 462.66	1 802.70			-100.00%			
Electricity: Basic levy											
Electricity: Consumption		779.50	781.00	779.50	841.86			-100.00%			
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		74.16	76.98	76.98	73.02			-100.00%			
Other		87.00									
sub-total		1 387.74	1 755.98	2 319.14	2 717.58			-100.00%			
VAT on Services											
<b>Total small household bill:</b>		1 387.74	1 755.98	2 319.14	2 717.58			-100.00%			
<b>% increase/-decrease</b>			26.54%	32.07%	17.18%	-100.00%					
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		447.08	898.00	1 462.66	1 802.70			-100.00%			
Electricity: Basic levy											
Electricity: Consumption		779.50	781.00	779.50	841.86			-100.00%			
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		74.16	76.98	76.98	73.02			-100.00%			
Other		87.00									
sub-total		1 387.74	1 755.98	2 319.14	2 717.58			-100.00%			
VAT on Services											
<b>Total small household bill:</b>		1 387.74	1 755.98	2 319.14	2 717.58			-100.00%			
<b>% increase/-decrease</b>			26.54%	32.07%	17.18%	-100.00%					

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: O.R. Tambo(DC15) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates				35.45	37.57	37.57	37.57	9.00%	40.95	43.41	46.01
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		6.20	7.13	8.95	9.49	9.49	9.49	9.00%	10.34	10.96	11.62
Sanitation		76.35	85.51	107.26	113.69	113.69	113.69	9.00%	123.92	131.36	139.24
Refuse removal											
Other											
sub-total		82.55	92.64	151.66	160.75	160.75	160.75	9.00%	175.21	185.73	196.87
VAT on Services											
<b>Total large household bill:</b>		<b>82.55</b>	<b>92.64</b>	<b>151.66</b>	<b>160.75</b>	<b>160.75</b>	<b>160.75</b>	<b>9.00%</b>	<b>175.21</b>	<b>185.73</b>	<b>196.87</b>
<b>% increase/-decrease</b>			<b>12.22%</b>	<b>63.71%</b>	<b>5.99%</b>			<b>9.00%</b>	<b>6.00%</b>	<b>6.00%</b>	<b>6.00%</b>
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates				35.45	37.57	37.57	37.57	9.00%	40.95	43.41	46.01
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		3.93	4.42	4.95	5.25	5.25	5.25	9.00%	5.72	6.07	6.43
Sanitation		48.10	53.87	60.34	63.96	63.96	63.96	9.00%	69.72	73.90	78.33
Refuse removal											
Other											
sub-total		52.03	58.29	100.74	106.78	106.78	106.78	9.00%	116.39	123.37	130.78
VAT on Services											
<b>Total small household bill:</b>		<b>52.03</b>	<b>58.29</b>	<b>100.74</b>	<b>106.78</b>	<b>106.78</b>	<b>106.78</b>	<b>9.00%</b>	<b>116.39</b>	<b>123.37</b>	<b>130.78</b>
<b>% increase/-decrease</b>			<b>12.03%</b>	<b>72.83%</b>	<b>6.00%</b>			<b>9.00%</b>	<b>6.00%</b>	<b>6.00%</b>	<b>6.00%</b>
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates				35.45	37.57	37.57	37.57	9.00%	40.95	43.41	46.01
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption			4.40	4.93	5.23	5.23	5.23	9.00%	5.70	6.04	6.41
Sanitation			53.87	60.34	63.96	63.96	63.96	9.00%	69.72	73.90	78.33
Refuse removal											
Other											
sub-total			58.27	100.72	106.76	106.76	106.76	9.00%	116.37	123.35	130.75
VAT on Services											
<b>Total small household bill:</b>			<b>58.27</b>	<b>100.72</b>	<b>106.76</b>	<b>106.76</b>	<b>106.76</b>	<b>9.00%</b>	<b>116.37</b>	<b>123.35</b>	<b>130.75</b>
<b>% increase/-decrease</b>				<b>72.85%</b>	<b>6.00%</b>			<b>9.00%</b>	<b>6.00%</b>	<b>6.00%</b>	<b>6.00%</b>

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Matatiele(EC441) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		190.39	226.56	269.61	307.35	307.35	307.35	-45.00%	169.04	175.80	182.83
Electricity: Basic levy		136.10	157.88	183.14	208.78	208.78	208.78	7.39%	224.20	240.77	260.03
Electricity: Consumption		460.00	533.60	576.29	628.15	628.15	628.15	7.40%	674.64	724.56	
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		40.32	44.35	46.13	48.43	48.43	48.43	5.00%	50.85	53.40	56.07
Other											
sub-total		826.81	962.39	1 075.16	1 192.71	1 192.71	1 192.71	-6.20%	1 118.74	1 194.53	498.93
VAT on Services											
<b>Total large household bill:</b>		<b>826.81</b>	<b>962.39</b>	<b>1 075.16</b>	<b>1 192.71</b>	<b>1 192.71</b>	<b>1 192.71</b>	<b>-6.20%</b>	<b>1 118.74</b>	<b>1 194.53</b>	<b>498.93</b>
<b>% increase/-decrease</b>			<b>16.40%</b>	<b>11.72%</b>	<b>10.93%</b>				<b>-6.20%</b>	<b>6.78%</b>	<b>-58.23%</b>
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/-decrease</b>											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		30 000.00	30 000.00	30 000.00	30 000.00	30 000.00	30 000.00	83.33%	55 000.00	55 000.00	55 000.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		60 480.00	63 504.00	66 044.16	69 346.37	72 813.69	72 813.69	32.38%	91 800.00	98 050.00	106 400.00
Other											
sub-total		90 480.00	93 504.00	96 044.16	99 346.37	102 813.69	102 813.69	47.77%	146 800.00	153 050.00	161 400.00
VAT on Services											
<b>Total small household bill:</b>		<b>90 480.00</b>	<b>93 504.00</b>	<b>96 044.16</b>	<b>99 346.37</b>	<b>102 813.69</b>	<b>102 813.69</b>	<b>47.77%</b>	<b>146 800.00</b>	<b>153 050.00</b>	<b>161 400.00</b>
<b>% increase/-decrease</b>			<b>3.34%</b>	<b>2.72%</b>	<b>3.44%</b>	<b>3.49%</b>			<b>42.78%</b>	<b>4.26%</b>	<b>5.46%</b>

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Umzimvubu(EC442) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		19 719.58	21 512.00	26 243.12	27 555.28	27 555.28	27 555.28	4.30%	28 740.15	29 975.98	31 264.95
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		9 144.75	9 626.67	17 700.42	18 585.44	18 585.44	18 585.44	4.30%	19 384.61	20 218.15	21 087.53
Other											
sub-total		28 864.33	31 138.67	43 943.54	46 140.72	46 140.72	46 140.72	4.30%	48 124.77	50 194.13	52 352.48
VAT on Services											
Total large household bill:		28 864.33	31 138.67	43 943.54	46 140.72	46 140.72	46 140.72	4.30%	48 124.77	50 194.13	52 352.48
% increase/-decrease			7.88%	41.12%	5.00%				4.30%	4.30%	4.30%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		24 504.16	26 389.12	15 305.09	16 070.34	16 070.34	16 070.34	4.30%	16 761.37	17 482.11	18 233.84
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		3 508.80	3 744.50	3 929.61	4 126.09	4 126.09	4 126.09	4.30%	4 303.51	4 488.56	4 681.57
Other											
sub-total		28 012.96	30 133.62	19 234.70	20 196.44	20 196.44	20 196.44	4.30%	21 064.88	21 970.67	22 915.41
VAT on Services											
Total small household bill:		28 012.96	30 133.62	19 234.70	20 196.44	20 196.44	20 196.44	4.30%	21 064.88	21 970.67	22 915.41
% increase/-decrease			7.57%	-36.17%	5.00%				4.30%	4.30%	4.30%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Mbizana(EC443) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
<b>Rates and services charges:</b>											
Property rates		6 276 026.02	7 379 666.73	10 040 973.91	10 603 268.45	10 603 268.45	10 603 268.45	6.00%	11 239 464.56	11 913 832.43	12 628 662.38
Electricity: Basic levy		3 204 218.34	4 330 807.98	5 520 367.92	5 961 997.35	5 961 997.35	5 961 997.35	12.20%	6 689 361.03	7 505 463.08	8 421 129.57
Electricity: Consumption		8 719 189.93	10 013 177.93	11 823 283.55	12 769 146.23	12 769 146.23	12 769 146.23	12.20%	14 326 982.07	16 074 873.89	18 036 008.50
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		879 495.79	984 743.00	1 035 005.00	1 107 455.35	1 107 455.35	1 107 455.35	6.00%	1 173 902.67	1 244 336.83	1 318 997.04
Other		6 452 000.00	6 905 000.00	8 467 000.00	8 941 152.00	8 941 152.00	8 941 152.00	6.00%	9 477 621.12	10 046 278.39	10 649 055.09
<b>sub-total</b>		<b>25 530 930.08</b>	<b>29 613 395.64</b>	<b>36 886 630.38</b>	<b>39 383 019.39</b>	<b>39 383 019.39</b>	<b>39 383 019.39</b>	<b>8.95%</b>	<b>42 907 331.45</b>	<b>46 784 784.61</b>	<b>51 053 852.58</b>
VAT on Services											
<b>Total large household bill:</b>		<b>25 530 930.08</b>	<b>29 613 395.64</b>	<b>36 886 630.38</b>	<b>39 383 019.39</b>	<b>39 383 019.39</b>	<b>39 383 019.39</b>	<b>8.95%</b>	<b>42 907 331.45</b>	<b>46 784 784.61</b>	<b>51 053 852.58</b>
<b>% increase/-decrease</b>			<b>15.99%</b>	<b>24.56%</b>	<b>6.77%</b>				<b>8.95%</b>	<b>9.04%</b>	<b>9.12%</b>
<b>Monthly Account for Household - Affordable Range</b>											
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
<b>sub-total</b>											
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/-decrease</b>											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		493 130.00	529 885.00	668 482.00	721 960.56	721 960.56	721 960.56	14.20%	824 478.96	972 885.17	1 216 106.47
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
<b>sub-total</b>		<b>493 130.00</b>	<b>529 885.00</b>	<b>668 482.00</b>	<b>721 960.56</b>	<b>721 960.56</b>	<b>721 960.56</b>	<b>14.20%</b>	<b>824 478.96</b>	<b>972 885.17</b>	<b>1 216 106.47</b>
VAT on Services											
<b>Total small household bill:</b>		<b>493 130.00</b>	<b>529 885.00</b>	<b>668 482.00</b>	<b>721 960.56</b>	<b>721 960.56</b>	<b>721 960.56</b>	<b>14.20%</b>	<b>824 478.96</b>	<b>972 885.17</b>	<b>1 216 106.47</b>
<b>% increase/-decrease</b>			<b>7.45%</b>	<b>26.16%</b>	<b>8.00%</b>				<b>14.20%</b>	<b>18.00%</b>	<b>25.00%</b>

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Ntabankulu(EC444) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		1 566 121.00	2 235 561.00	2 300 000.00	2 688 431.00	2 688 431.00	2 688 431.00	5.80%	2 844 359.00	3 000 799.00	3 159 842.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		178 952.00	159 788.00	65 000.00	264 600.00	100 000.00	100 000.00	5.80%	279 947.00	295 344.00	310 997.00
Other											
sub-total		1 745 073.00	2 395 349.00	2 365 000.00	2 953 031.00	2 788 431.00	2 788 431.00	5.80%	3 124 306.00	3 296 143.00	3 470 839.00
VAT on Services											
Total large household bill:		1 745 073.00	2 395 349.00	2 365 000.00	2 953 031.00	2 788 431.00	2 788 431.00	5.80%	3 124 306.00	3 296 143.00	3 470 839.00
% increase/-decrease			37.26%	-1.27%	24.86%	-5.57%			12.05%	5.50%	5.30%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Alfred Nzo(DC44) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			90.35								
Water: Consumption		4.29	4.54								
Sanitation		40.35	42.11								
Refuse removal											
Other											
sub-total		44.64	137.00								
VAT on Services		6.25	19.18								
<b>Total large household bill:</b>		<b>50.89</b>	<b>156.18</b>								
% increase/-decrease			206.88%	-100.00%							
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			90.35								
Water: Consumption		8.59	9.10								
Sanitation		40.35	42.11								
Refuse removal											
Other											
sub-total		48.94	141.56								
VAT on Services		6.85	19.82								
<b>Total small household bill:</b>		<b>55.79</b>	<b>161.37</b>								
% increase/-decrease			189.24%	-100.00%							
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			90.35								
Water: Consumption											
Sanitation		40.35	42.11								
Refuse removal											
Other											
sub-total		40.35	132.46								
VAT on Services		5.65	18.54								
<b>Total indigent household bill:</b>		<b>46.00</b>	<b>151.00</b>								
% increase/-decrease			228.26%	-100.00%							

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Mangaung(MAN) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		403.98	428.78	286.49	303.66	303.66	303.66	6.00%	321.88	341.19	361.66
Electricity: Basic levy											
Electricity: Consumption		714.50	956.25	1 061.50	1 422.50	1 422.50	1 422.50		1 422.50	1 520.50	1 628.50
Water: Basic levy									21.60	23.33	25.19
Water: Consumption		286.14	323.94	349.53	377.40	377.40	377.40	8.76%	410.46	443.19	478.71
Sanitation		104.25	176.72	131.19	139.07	139.07	139.07	-3.70%	133.93	147.32	162.05
Refuse removal				107.00	113.42	113.42	113.42	7.50%	121.93	134.12	147.54
Other											
sub-total		1 508.87	1 885.69	1 935.71	2 356.05	2 356.05	2 356.05	3.24%	2 432.30	2 609.65	2 803.65
VAT on Services											
Total large household bill:		1 508.87	1 885.69	1 935.71	2 356.05	2 356.05	2 356.05	3.24%	2 432.30	2 609.65	2 803.65
% increase/-decrease			24.97%	2.65%	21.72%				3.24%	7.29%	7.43%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		274.16	298.81	195.54	207.26	207.26	207.26	6.00%	219.69	232.88	246.85
Electricity: Basic levy											
Electricity: Consumption		523.20	533.69	569.85	586.63	621.35	649.32	18.90%	697.50	745.50	798.50
Water: Basic levy									21.60	23.33	25.19
Water: Consumption		231.09	260.64	281.78	304.90	304.90	304.90	8.69%	331.41	357.84	386.51
Sanitation		92.11	127.07	93.71	99.33	99.33	99.33	-7.97%	91.41	100.55	110.61
Refuse removal				74.90	79.39	79.39	79.39	7.49%	85.34	93.87	103.26
Other											
sub-total		1 120.56	1 220.21	1 215.78	1 277.51	1 312.23	1 340.20	13.26%	1 446.96	1 553.97	1 670.92
VAT on Services											
Total small household bill:		1 120.56	1 220.21	1 215.78	1 277.51	1 312.23	1 340.20	13.26%	1 446.96	1 553.97	1 670.92
% increase/-decrease			8.89%	-.36%	5.08%	2.72%	2.13%		7.97%	7.40%	7.53%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates				104.59	110.86	110.86	110.86	6.00%	117.51	124.56	132.04
Electricity: Basic levy											
Electricity: Consumption		296.00	312.00	320.00	325.00	332.00	338.00	6.15%	345.00	348.00	352.00
Water: Basic levy									20.00	21.60	23.33
Water: Consumption				183.31	196.16	196.16	196.16	8.71%	213.24	230.30	248.72
Sanitation				56.23	59.60	59.60	59.60	-17.96%	48.89	53.78	59.16
Refuse removal					34.02	34.02	34.02	7.50%	36.57	40.23	44.25
Other											
sub-total		296.00	312.00	664.13	725.64	732.64	738.64	7.66%	781.22	818.47	859.50
VAT on Services											
Total small household bill:		296.00	312.00	664.13	725.64	732.64	738.64	7.66%	781.22	818.47	859.50
% increase/-decrease			5.41%	112.86%	9.26%	.96%	.82%		5.76%	4.77%	5.01%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Letsemeng(FS161) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		354.75	219.10	448.98	450.00	450.00	450.00	.44%	452.00	453.00	454.00
Electricity: Basic levy		87.33	94.10	107.65	146.91	148.28	148.28	2.10%	150.00	151.00	152.00
Electricity: Consumption		710.00	770.00	875.26	880.00	880.00	880.00	1.14%	890.00	890.00	891.00
Water: Basic levy		31.19	32.20	41.51	45.66	45.66	45.66	2.93%	47.00	48.00	49.00
Water: Consumption		101.04	110.15	122.25	137.05	137.05	137.05	.69%	138.00	139.00	140.00
Sanitation		54.09	58.20	70.18	77.20	77.20	77.20	1.04%	78.00	79.00	80.00
Refuse removal		54.09	58.20	70.18	77.20	77.20	77.20	1.04%	78.00	79.00	80.00
Other											
sub-total		1 392.49	1 341.95	1 736.01	1 814.02	1 815.39	1 815.39	1.05%	1 833.00	1 839.00	1 846.00
VAT on Services											
<b>Total large household bill:</b>		<b>1 392.49</b>	<b>1 341.95</b>	<b>1 736.01</b>	<b>1 814.02</b>	<b>1 815.39</b>	<b>1 815.39</b>	<b>1.05%</b>	<b>1 833.00</b>	<b>1 839.00</b>	<b>1 846.00</b>
% increase/-decrease			-3.63%	29.36%	4.49%	.08%		.97%	.33%	.38%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
% increase/-decrease											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		300.00	300.00	448.98	450.00	450.00	450.00	.44%	452.00	453.00	454.00
Electricity: Basic levy		120.30	124.10	137.30	148.28	148.28	148.28	1.16%	150.00	151.00	152.00
Electricity: Consumption		35.50	36.20	31.50	880.00	880.00	880.00	1.14%	890.00	890.00	891.00
Water: Basic levy		31.19	36.00	41.51	45.66	45.66	45.66	2.93%	47.00	48.00	49.00
Water: Consumption		101.04	110.50	249.06	137.05	137.05	137.05	.69%	138.00	139.00	140.00
Sanitation		54.09	60.00	70.18	77.20	77.20	77.20	1.04%	78.00	79.00	80.00
Refuse removal		54.09	60.00	70.18	77.20	77.20	77.20	1.04%	78.00	79.00	80.00
Other											
sub-total		696.21	726.80	1 048.71	1 815.39	1 815.39	1 815.39	.97%	1 833.00	1 839.00	1 846.00
VAT on Services											
<b>Total small household bill:</b>		<b>696.21</b>	<b>726.80</b>	<b>1 048.71</b>	<b>1 815.39</b>	<b>1 815.39</b>	<b>1 815.39</b>	<b>.97%</b>	<b>1 833.00</b>	<b>1 839.00</b>	<b>1 846.00</b>
% increase/-decrease			4.39%	44.29%	73.11%			.97%	.33%	.38%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Kopanong(FS162) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		380.00	422.33	469.26	521.40	521.40	521.40	10.00%	573.54	630.89	693.98
Electricity: Basic levy											
Electricity: Consumption				135.00	184.50	184.50	184.50	30.08%	240.00	264.00	285.12
Water: Basic levy											
Water: Consumption		167.96	186.63	207.36	230.41	230.41	230.41	10.00%	253.45	278.80	306.68
Sanitation		66.50	70.74	75.26	80.07	80.07	80.07	10.00%	88.08	96.88	106.57
Refuse removal		48.37	51.46	54.74	58.24	58.24	58.24	10.00%	64.06	70.47	77.52
Other											
sub-total		662.83	731.16	941.62	1 074.62	1 074.62	1 074.62	13.45%	1 219.13	1 341.05	1 469.87
VAT on Services											
Total large household bill:		662.83	731.16	941.62	1 074.62	1 074.62	1 074.62	13.45%	1 219.13	1 341.05	1 469.87
% increase/-decrease			10.31%	28.78%	14.12%				13.45%	10.00%	9.61%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		163.58	181.76	201.96	224.40	224.40	224.40	10.00%	246.84	271.52	298.68
Electricity: Basic levy											
Electricity: Consumption				135.00	184.50	184.50	184.50	30.08%	240.00	264.00	285.12
Water: Basic levy		167.96	186.63	207.36	230.41	230.41	230.41	10.00%	253.45	278.80	306.68
Water: Consumption											
Sanitation		66.50	70.74	75.26	80.07	80.07	80.07	10.00%	88.08	96.88	106.57
Refuse removal		48.37	51.46	54.74	58.24	58.24	58.24	10.00%	64.06	70.47	77.52
Other											
sub-total		446.41	490.59	674.32	777.62	777.62	777.62	14.76%	892.43	981.68	1 074.56
VAT on Services											
Total small household bill:		446.41	490.59	674.32	777.62	777.62	777.62	14.76%	892.43	981.68	1 074.56
% increase/-decrease			9.90%	37.45%	15.32%				14.76%	10.00%	9.46%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		17.64	19.60	21.78	24.20	24.20	24.20	10.00%	26.62	29.28	32.21
Electricity: Basic levy											
Electricity: Consumption				45.00	61.50	61.50	61.50	30.08%	80.00	88.00	95.04
Water: Basic levy		167.96	186.63	207.36	230.41	230.41	230.41	10.00%	253.45	278.80	306.68
Water: Consumption											
Sanitation		66.50	70.74	75.26	80.07	80.07	80.07	10.00%	88.08	96.88	106.57
Refuse removal		48.37	51.46	54.74	58.24	58.24	58.24	10.00%	64.06	70.47	77.52
Other											
sub-total		300.47	328.43	404.14	454.42	454.42	454.42	12.72%	512.21	563.43	618.02
VAT on Services											
Total small household bill:		300.47	328.43	404.14	454.42	454.42	454.42	12.72%	512.21	563.43	618.02
% increase/-decrease			9.31%	23.05%	12.44%				12.72%	10.00%	9.69%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Mohokare(FS163) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		450.45	348.15	382.97	421.28	421.28	421.28	10.00%	463.40	509.75	560.73
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		18.04	19.50	30.00	33.00	33.00	33.00	9.09%	36.00	40.00	44.00
Water: Consumption		155.76	168.00	184.80	343.20	343.20	343.20	9.09%	374.40	408.00	444.00
Sanitation		69.30	74.20	81.60	89.80	89.80	89.80	10.02%	98.80	108.70	119.60
Refuse removal		39.60	42.40	46.60	51.30	51.30	51.30	9.94%	56.40	62.00	68.20
Other											
sub-total		733.15	652.25	725.97	938.58	938.58	938.58	9.63%	1 029.00	1 128.45	1 236.53
VAT on Services		39.58	42.57	48.02	72.42	72.42	72.42	9.34%	79.18	86.62	94.61
<b>Total large household bill:</b>		<b>772.73</b>	<b>694.83</b>	<b>773.99</b>	<b>1 011.00</b>	<b>1 011.00</b>	<b>1 011.00</b>	<b>9.61%</b>	<b>1 108.18</b>	<b>1 215.07</b>	<b>1 331.14</b>
% increase/-decrease			-10.08%	11.39%	30.62%				9.61%	9.64%	9.55%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		321.75	246.50	271.16	298.28	298.28	298.28	10.00%	328.10	360.92	397.01
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		18.04	19.50	30.00	33.00	33.00	33.00	9.09%	36.00	40.00	44.00
Water: Consumption		123.31	133.00	146.30	271.70	271.70	271.70	9.09%	296.40	323.00	351.50
Sanitation		69.30	74.20	81.60	89.80	89.80	89.80	10.02%	98.80	108.70	119.60
Refuse removal		39.60	42.40	46.60	51.30	51.30	51.30	9.94%	56.40	62.00	68.20
Other											
sub-total		572.00	515.60	575.66	744.08	744.08	744.08	9.63%	815.70	894.62	980.31
VAT on Services		35.04	37.67	42.63	62.41	62.41	62.41	9.38%	68.26	74.72	81.66
<b>Total small household bill:</b>		<b>607.04</b>	<b>553.28</b>	<b>618.29</b>	<b>806.49</b>	<b>806.49</b>	<b>806.49</b>	<b>9.61%</b>	<b>883.96</b>	<b>969.34</b>	<b>1 061.97</b>
% increase/-decrease			-8.86%	11.75%	30.44%				9.61%	9.66%	9.56%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		193.05	144.85	159.34	175.28	175.28	175.28	10.00%	192.80	212.09	233.30
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		18.04									
Water: Consumption		90.86	98.00	107.80	154.00	154.00	154.00	9.09%	168.00	183.40	200.20
Sanitation		69.30									
Refuse removal		39.60									
Other											
sub-total		410.85	242.85	267.14	329.28	329.28	329.28	9.57%	360.80	395.49	433.50
VAT on Services		30.49	13.72	15.09	21.56	21.56	21.56	9.09%	23.52	25.68	28.03
<b>Total small household bill:</b>		<b>441.34</b>	<b>256.57</b>	<b>282.23</b>	<b>350.84</b>	<b>350.84</b>	<b>350.84</b>	<b>9.54%</b>	<b>384.32</b>	<b>421.16</b>	<b>461.52</b>
% increase/-decrease			-41.87%	10.00%	24.31%				9.54%	9.59%	9.58%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Naledi (Fs)(FS164) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		16.53	18.02	19.02	20.20	20.20	20.20	-98.94%	0.21	0.23	0.24
Water: Consumption		49.20	53.58	56.58	60.06	60.06	60.06	-98.94%	0.64	0.67	0.72
Sanitation		50.87	55.45	58.55	62.18	62.18	62.18	-98.94%	0.66	0.70	0.74
Refuse removal		40.84	43.29	45.71	48.54	48.54	48.54	-98.94%	0.51	0.55	0.58
Other											
sub-total		157.44	170.34	179.86	190.98	190.98	190.98	-98.94%	2.02	2.15	2.27
VAT on Services											
<b>Total large household bill:</b>		<b>157.44</b>	<b>170.34</b>	<b>179.86</b>	<b>190.98</b>	<b>190.98</b>	<b>190.98</b>	<b>-98.94%</b>	<b>2.02</b>	<b>2.15</b>	<b>2.27</b>
<b>% increase/-decrease</b>			<b>8.19%</b>	<b>5.59%</b>	<b>6.18%</b>				<b>-98.94%</b>	<b>6.00%</b>	<b>6.00%</b>
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		16.53	18.02	19.02	20.20	20.20	20.20	6.00%	21.41	22.70	24.06
Water: Consumption		49.20	53.58	56.58	60.06	60.06	60.06	6.00%	63.66	67.48	71.53
Sanitation		50.87	55.45	58.55	62.18	62.18	62.18	6.00%	65.91	69.87	74.06
Refuse removal		40.48	43.29	45.71	48.54	48.54	48.54	6.00%	51.45	54.54	57.81
Other											
sub-total		157.08	170.34	179.86	190.98	190.98	190.98	6.00%	202.44	214.59	227.46
VAT on Services											
<b>Total small household bill:</b>		<b>157.08</b>	<b>170.34</b>	<b>179.86</b>	<b>190.98</b>	<b>190.98</b>	<b>190.98</b>	<b>6.00%</b>	<b>202.44</b>	<b>214.59</b>	<b>227.46</b>
<b>% increase/-decrease</b>			<b>8.44%</b>	<b>5.59%</b>	<b>6.18%</b>				<b>6.00%</b>	<b>6.00%</b>	<b>6.00%</b>
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		16.53	18.02	19.02	20.20	20.20	20.20	6.00%	21.41	22.70	24.06
Water: Consumption		49.20	53.58	56.58	60.06	60.06	60.06	6.00%	63.66	67.48	71.53
Sanitation		50.87	55.45	58.55	62.18	62.18	62.18	6.00%	65.91	69.87	74.06
Refuse removal		40.48	43.29	45.71	48.54	48.54	48.54	6.00%	51.45	54.54	57.81
Other											
sub-total		157.08	170.34	179.86	190.98	190.98	190.98	6.00%	202.44	214.59	227.46
VAT on Services											
<b>Total small household bill:</b>		<b>157.08</b>	<b>170.34</b>	<b>179.86</b>	<b>190.98</b>	<b>190.98</b>	<b>190.98</b>	<b>6.00%</b>	<b>202.44</b>	<b>214.59</b>	<b>227.46</b>
<b>% increase/-decrease</b>			<b>8.44%</b>	<b>5.59%</b>	<b>6.18%</b>				<b>6.00%</b>	<b>6.00%</b>	<b>6.00%</b>

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Xhariep(DC16) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Masilonyana(FS181) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates			400.00	400.00	400.00	400.00	400.00	5.00%	420.00	443.10	466.58
Electricity: Basic levy			49.82	59.97	63.57	63.57	63.57	14.24%	72.62	76.62	80.68
Electricity: Consumption			890.00	1 070.00	1 134.20	1 134.20	1 134.20	14.24%	1 295.71	1 366.97	1 439.42
Water: Basic levy			50.43	53.96	57.20	57.20	57.20	5.00%	60.06	63.36	66.72
Water: Consumption			140.70	150.60	159.64	159.64	159.64	5.00%	167.62	176.84	186.21
Sanitation			60.73	75.91	80.46	80.46	80.46	5.00%	84.48	89.13	93.85
Refuse removal			41.80	47.86	50.73	50.73	50.73	5.00%	53.27	56.20	59.17
Other											
sub-total			1 633.48	1 858.30	1 945.80	1 945.80	1 945.80	10.69%	2 153.76	2 272.22	2 392.65
VAT on Services											
<b>Total large household bill:</b>			1 633.48	1 858.30	1 945.80	1 945.80	1 945.80	10.69%	2 153.76	2 272.22	2 392.65
% increase/-decrease				13.76%	4.71%			10.69%	5.50%	5.30%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates			200.00	200.00	200.00	200.00	200.00	5.00%	210.00	221.55	233.29
Electricity: Basic levy			49.82	59.97	63.57	63.57	63.57	14.24%	72.62	76.62	80.68
Electricity: Consumption			445.00	535.00	567.10	567.10	567.10	14.24%	647.86	683.49	719.71
Water: Basic levy			50.43	53.96	57.20	57.20	57.20	5.00%	60.06	63.36	66.72
Water: Consumption			117.25	125.50	133.03	133.03	133.03	5.00%	139.68	147.36	155.17
Sanitation			60.73	75.91	80.46	80.46	80.46	5.00%	84.48	89.13	93.85
Refuse removal			41.80	47.86	50.73	50.73	50.73	5.00%	53.27	56.20	59.17
Other											
sub-total			965.03	1 098.20	1 152.09	1 152.09	1 152.09	10.06%	1 267.97	1 337.71	1 408.61
VAT on Services											
<b>Total small household bill:</b>			965.03	1 098.20	1 152.09	1 152.09	1 152.09	10.06%	1 267.97	1 337.71	1 408.61
% increase/-decrease				13.80%	4.91%			10.06%	5.50%	5.30%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates			100.00	100.00	100.00	100.00	100.00	5.80%	105.80	111.62	117.53
Electricity: Basic levy			49.82	59.97	63.57	63.57	63.57	5.80%	67.26	70.96	74.72
Electricity: Consumption			311.50	374.50	396.97	396.97	396.97	5.80%	419.99	443.09	466.58
Water: Basic levy			50.43	53.96	57.20	57.20	57.20	5.80%	60.52	63.85	67.23
Water: Consumption			93.80	100.40	106.42	106.42	106.42	5.80%	112.59	118.78	125.08
Sanitation			60.73	75.91	80.46	80.46	80.46	5.80%	85.13	89.81	94.57
Refuse removal			41.80	47.86	50.73	50.73	50.73	5.80%	53.67	56.62	59.63
Other											
sub-total			708.08	812.60	855.35	855.35	855.35	5.80%	904.96	954.73	1 005.33
VAT on Services											
<b>Total small household bill:</b>			708.08	812.60	855.35	855.35	855.35	5.80%	904.96	954.73	1 005.33
% increase/-decrease				14.76%	5.26%			5.80%	5.50%	5.30%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Tokologo(FS182) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Tswelopele(FS183) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		254.92	254.92	280.41	322.53	322.53	322.53	8.00%	348.33	383.16	421.48
Electricity: Basic levy											
Electricity: Consumption		748.32	748.32	889.01	1 076.17	1 076.17	1 076.17	16.00%	1 248.36	1 373.19	1 510.51
Water: Basic levy											
Water: Consumption		84.00	84.00	88.80	122.10	122.10	122.10	10.00%	134.31	147.74	162.52
Sanitation		36.40	36.40	42.09	46.31	46.31	46.31	10.00%	50.94	56.04	61.64
Refuse removal		24.15	24.15	29.15	32.18	32.18	32.18	10.00%	35.40	38.94	42.83
Other											
sub-total		1 147.78	1 147.78	1 329.45	1 599.29	1 599.29	1 599.29	13.63%	1 817.33	1 999.07	2 198.97
VAT on Services		125.00	125.00	146.87	178.75	178.75	178.75	15.06%	205.66	226.23	248.85
<b>Total large household bill:</b>		<b>1 272.78</b>	<b>1 272.78</b>	<b>1 476.32</b>	<b>1 778.03</b>	<b>1 778.03</b>	<b>1 778.03</b>	<b>13.78%</b>	<b>2 022.99</b>	<b>2 225.29</b>	<b>2 447.82</b>
% increase/-decrease				15.99%	20.44%				13.78%	10.00%	10.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		178.25	178.25	196.08	225.53	225.53	225.53	8.00%	243.57	267.92	294.72
Electricity: Basic levy											
Electricity: Consumption		354.47	354.47	421.11	538.00	538.00	538.00	16.00%	624.08	686.49	755.14
Water: Basic levy											
Water: Consumption		66.50	66.50	70.30	101.75	101.75	101.75	10.00%	111.93	123.12	135.43
Sanitation		36.40	36.40	42.09	46.31	46.31	46.31	10.00%	50.94	56.04	61.64
Refuse removal		24.15	24.15	29.15	32.18	32.18	32.18	10.00%	35.40	38.94	42.83
Other											
sub-total		659.77	659.77	758.72	943.77	943.77	943.77	12.94%	1 065.91	1 172.50	1 289.75
VAT on Services		67.41	67.41	78.77	100.55	100.55	100.55	14.49%	115.13	126.64	139.31
<b>Total small household bill:</b>		<b>727.18</b>	<b>727.18</b>	<b>837.49</b>	<b>1 044.32</b>	<b>1 044.32</b>	<b>1 044.32</b>	<b>13.09%</b>	<b>1 181.04</b>	<b>1 299.14</b>	<b>1 429.06</b>
% increase/-decrease				15.17%	24.70%				13.09%	10.00%	10.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		101.58	101.58	111.74	128.53	128.53	128.53	8.00%	138.81	152.69	167.96
Electricity: Basic levy											
Electricity: Consumption		236.31	236.31	280.74	322.80	322.80	322.80	16.00%	374.45	411.89	453.08
Water: Basic levy											
Water: Consumption		49.00	49.00	51.80	56.98	56.98	56.98	10.00%	62.68	68.95	75.84
Sanitation					46.31	46.31	46.31	10.00%	50.94	56.04	61.64
Refuse removal					32.18	32.18	32.18	10.00%	35.40	38.94	42.83
Other											
sub-total		386.89	386.89	444.28	586.80	586.80	586.80	12.86%	662.27	728.50	801.35
VAT on Services		39.94		46.56	64.16	64.16	64.16	14.23%	73.29	80.61	88.67
<b>Total small household bill:</b>		<b>426.84</b>	<b>386.89</b>	<b>490.84</b>	<b>650.95</b>	<b>650.95</b>	<b>650.95</b>	<b>13.00%</b>	<b>735.56</b>	<b>809.11</b>	<b>890.02</b>
% increase/-decrease			-9.36%	26.87%	32.62%				13.00%	10.00%	10.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

## Free State: Matjhabeng(FS184) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		437.00	500.00	537.00	569.22	569.22	569.22	4.80%	596.54	631.74	667.12
Electricity: Basic levy		125.19	149.04	162.00	173.97	173.97	173.97	12.20%	195.19	206.71	218.29
Electricity: Consumption		756.57	900.68	979.00	1 051.35	1 051.35	1 051.35	12.20%	1 179.61	1 249.21	1 319.17
Water: Basic levy											
Water: Consumption		89.00	89.00	89.00	92.56	92.56	92.56	4.00%	96.26	101.94	107.65
Sanitation		103.22	107.52	112.00	118.16	118.16	118.16	4.80%	123.83	131.14	138.48
Refuse removal		69.12	72.00	75.00	79.13	79.13	79.13	4.80%	82.93	87.82	92.74
Other											
sub-total		1 580.10	1 818.24	1 954.00	2 084.39	2 084.39	2 084.39	9.11%	2 274.37	2 408.56	2 543.44
VAT on Services											
Total large household bill:		1 580.10	1 818.24	1 954.00	2 084.39	2 084.39	2 084.39	9.11%	2 274.37	2 408.56	2 543.44
% increase/-decrease			15.07%	7.47%	6.67%			9.11%	5.90%	5.60%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		324.45	352.66	383.33	406.33	406.33	406.33	4.80%	425.83	450.96	476.21
Electricity: Basic levy		125.19	149.03	161.99	173.98	173.98	173.98	12.20%	195.21	206.72	218.30
Electricity: Consumption		923.81	1 099.77	1 195.40	1 238.86	1 238.86	1 238.86	12.20%	1 390.00	1 472.01	1 554.44
Water: Basic levy											
Water: Consumption		630.73	630.73	630.73	655.96	655.96	655.96	4.00%	682.20	722.45	762.91
Sanitation		103.84	108.16	112.67	117.18	117.18	117.18	4.80%	122.80	130.05	137.33
Refuse removal		69.70	72.60	75.63	78.66	78.66	78.66	4.80%	82.44	87.30	92.19
Other											
sub-total		2 177.72	2 412.95	2 559.75	2 670.97	2 670.97	2 670.97	8.52%	2 898.48	3 069.49	3 241.38
VAT on Services											
Total small household bill:		2 177.72	2 412.95	2 559.75	2 670.97	2 670.97	2 670.97	8.52%	2 898.48	3 069.49	3 241.38
% increase/-decrease			10.80%	6.08%	4.34%			8.52%	5.90%	5.60%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		165.47	179.86	195.50	207.23	207.23	207.23	4.80%	217.18	229.99	242.87
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		2 034.60	2 034.60	2 034.60	2 115.98	2 115.98	2 115.98	4.00%	2 200.62	2 330.46	2 460.96
Water: Consumption		72.39	75.41	78.55	82.87	82.87	82.87	4.00%	86.18	91.27	96.38
Sanitation		69.70	72.60	75.63	79.79	79.79	79.79	4.80%	83.62	88.55	93.51
Refuse removal											
Other											
sub-total		2 342.16	2 362.47	2 384.28	2 485.87	2 485.87	2 485.87	4.09%	2 587.60	2 740.27	2 893.72
VAT on Services											
Total small household bill:		2 342.16	2 362.47	2 384.28	2 485.87	2 485.87	2 485.87	4.09%	2 587.60	2 740.27	2 893.72
% increase/-decrease			.87%	.92%	4.26%			4.09%	5.90%	5.60%	

## References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Nala(FS185) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates					998.86	998.86	998.86	3.38%	1 032.60		
Electricity: Basic levy					151.00	151.00	151.00	5.96%	160.00		
Electricity: Consumption					1 060.00	1 060.00	1 060.00	27.95%	1 356.26		
Water: Basic levy											
Water: Consumption					352.88	352.88	352.88	9.24%	385.50		
Sanitation					100.00	100.00	100.00	6.00%	106.00		
Refuse removal					118.50	118.50	118.50	5.49%	125.00		
Other											
sub-total					2 781.24	2 781.24	2 781.24	13.81%	3 165.36		
VAT on Services											
<b>Total large household bill:</b>					2 781.24	2 781.24	2 781.24	13.81%	3 165.36		
% increase/-decrease									13.81%	-100.00%	
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates					292.00	292.00	292.00	6.06%	309.70		
Electricity: Basic levy					151.00	151.00	151.00	5.96%	160.00		
Electricity: Consumption					530.00	530.00	530.00	3.96%	551.00		
Water: Basic levy											
Water: Consumption					278.00	278.00	278.00	9.53%	304.50		
Sanitation					100.00	100.00	100.00	6.00%	106.00		
Refuse removal					118.50	118.50	118.50	5.49%	125.00		
Other											
sub-total					1 469.50	1 469.50	1 469.50	5.90%	1 556.20		
VAT on Services											
<b>Total small household bill:</b>					1 469.50	1 469.50	1 469.50	5.90%	1 556.20		
% increase/-decrease									5.90%	-100.00%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates					20.00	20.00	20.00	37.90%	27.58		
Electricity: Basic levy											
Electricity: Consumption					1.38	1.38	1.38	-42.75%	0.79		
Water: Basic levy											
Water: Consumption					8.50	8.50	8.50	8.82%	9.25		
Sanitation					100.00	100.00	100.00	6.00%	106.00		
Refuse removal					118.50	118.50	118.50	5.49%	125.00		
Other											
sub-total					248.38	248.38	248.38	8.15%	268.62		
VAT on Services											
<b>Total small household bill:</b>					248.38	248.38	248.38	8.15%	268.62		
% increase/-decrease									8.15%	-100.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Lejweleputswa(DC18) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Setsoto(FS191) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		280.46	296.33	325.96	343.57			5.40%	362.12	398.33	
Electricity: Basic levy		216.71	240.55	257.39	308.87			20.00%	370.64	400.29	
Electricity: Consumption		608.00	674.50	721.72	866.06			20.00%	1 039.27	1 122.41	
Water: Basic levy		58.59	61.52	73.82	84.90			15.00%	97.63	107.40	
Water: Consumption		87.60	91.80	110.16	126.68			15.00%	145.69	160.26	
Sanitation		49.36	49.36	56.76	65.28			15.00%	75.07	82.58	
Refuse removal		60.03	60.03	69.03	79.39			15.00%	91.30	100.43	
Other											
sub-total		1 360.75	1 474.09	1 614.85	1 874.74			16.37%	2 181.71	2 371.69	
VAT on Services											
<b>Total large household bill:</b>		<b>1 360.75</b>	<b>1 474.09</b>	<b>1 614.85</b>	<b>1 874.74</b>			<b>16.37%</b>	<b>2 181.71</b>	<b>2 371.69</b>	
% increase/-decrease			8.33%	9.55%	16.09%	-100.00%				8.71%	-100.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		52.73	58.59	61.52	73.82	73.82	73.82	15.00%	84.90	97.63	107.40
Sanitation											
Refuse removal		44.42	49.36	49.36	61.70	61.70	61.70	5.40%	65.03	68.54	75.40
Other		54.03	60.03	60.03	75.04	75.04	75.04	5.40%	79.09	83.36	91.70
sub-total		151.18	167.98	170.91	210.56	210.56	210.56	8.77%	229.02	249.54	274.49
VAT on Services		21.17	23.52	23.93	29.48	29.48	29.48	8.77%	32.06	34.94	38.43
<b>Total small household bill:</b>		<b>172.35</b>	<b>191.50</b>	<b>194.84</b>	<b>240.04</b>	<b>240.04</b>	<b>240.04</b>	<b>8.77%</b>	<b>261.08</b>	<b>284.47</b>	<b>312.92</b>
% increase/-decrease			11.11%	1.74%	23.20%				8.77%	8.96%	10.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy				33.00							
Electricity: Consumption											
Water: Basic levy		15.60	15.60	15.60	73.82	73.82	73.82	25.53%	92.67	98.23	104.12
Water: Consumption											
Sanitation		44.42	49.36	56.30	61.70	61.70	61.70	15.45%	71.23	75.50	80.03
Refuse removal		54.03	60.03	56.30	75.04	75.04	75.04	-5.07%	71.23	75.50	80.03
Other											
sub-total		114.05	124.99	161.20	210.56	210.56	210.56	11.67%	235.13	249.24	264.19
VAT on Services					29.48	29.48	29.48	11.67%	32.92	34.89	36.99
<b>Total small household bill:</b>		<b>114.05</b>	<b>124.99</b>	<b>161.20</b>	<b>240.04</b>	<b>240.04</b>	<b>240.04</b>	<b>11.67%</b>	<b>268.05</b>	<b>284.13</b>	<b>301.18</b>
% increase/-decrease			9.59%	28.97%	48.91%				11.67%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Dihlabeng(FS192) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		411.96	436.68	467.25	495.28	495.28	495.28	7.00%	529.95	561.75	595.45
Electricity: Basic levy		102.47	108.61	116.22	124.81	124.81	124.81	12.69%	140.64	154.71	170.18
Electricity: Consumption		984.37	1 043.43	1 116.47	1 198.98	1 198.98	1 198.98	12.69%	1 351.13	1 486.24	1 634.87
Water: Basic levy											
Water: Consumption		186.73	197.93	235.47	249.60	249.60	249.60	7.00%	267.07	283.09	300.08
Sanitation		139.15	147.50	157.83	167.30	167.30	167.30	7.00%	179.01	189.75	201.13
Refuse removal		97.79	103.66	110.91	117.57	117.57	117.57	7.00%	125.80	133.34	141.34
Other											
sub-total		1 922.47	2 037.81	2 204.14	2 353.53	2 353.53	2 353.53	10.20%	2 593.60	2 808.88	3 043.06
VAT on Services		211.47	224.16	243.17	260.15	260.15	260.15	11.05%	288.91	314.60	342.66
<b>Total large household bill:</b>		<b>2 133.94</b>	<b>2 261.97</b>	<b>2 447.31</b>	<b>2 613.68</b>	<b>2 613.68</b>	<b>2 613.68</b>	<b>10.29%</b>	<b>2 882.51</b>	<b>3 123.48</b>	<b>3 385.72</b>
% increase/-decrease			6.00%	8.19%	6.80%			10.29%	8.36%	8.40%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		14.74	15.62	16.72	17.72	17.72	17.72	7.00%	18.96	20.10	21.30
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		100.74	106.79	137.94	146.22	146.22	146.22	7.00%	156.46	165.84	175.80
Sanitation		69.58	73.75	78.91	83.65	83.65	83.65	7.00%	89.50	94.87	100.57
Refuse removal		97.79	103.66	110.91	117.57	117.57	117.57	7.00%	125.80	133.34	141.34
Other											
sub-total		282.84	299.81	344.48	365.15	365.15	365.15	7.00%	390.71	414.16	439.01
VAT on Services		37.53	39.79	45.89	48.64	48.64	48.64	7.00%	52.05	55.17	58.48
<b>Total small household bill:</b>		<b>320.38</b>	<b>339.60</b>	<b>390.37</b>	<b>413.79</b>	<b>413.79</b>	<b>413.79</b>	<b>7.00%</b>	<b>442.76</b>	<b>469.33</b>	<b>497.49</b>
% increase/-decrease			6.00%	14.95%	6.00%			7.00%	6.00%	6.00%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		14.74	15.62	16.72	17.72	17.72	17.72	7.00%	18.96	20.10	21.30
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption				23.68	25.11	25.11	25.11	7.00%	26.86	28.47	30.18
Sanitation		69.58	73.75	78.91	83.65	83.65	83.65	7.00%	89.50	94.87	100.57
Refuse removal		97.79	103.66	110.91	117.57	117.57	117.57	7.00%	125.80	133.34	141.34
Other											
sub-total		182.10	193.03	230.22	244.04	244.04	244.04	7.00%	261.12	276.79	293.39
VAT on Services		23.43	24.84	29.89	31.68	31.68	31.68	7.00%	33.90	35.94	38.09
<b>Total small household bill:</b>		<b>205.53</b>	<b>217.86</b>	<b>260.11</b>	<b>275.72</b>	<b>275.72</b>	<b>275.72</b>	<b>7.00%</b>	<b>295.02</b>	<b>312.72</b>	<b>331.49</b>
% increase/-decrease			6.00%	19.39%	6.00%			7.00%	6.00%	6.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Nketoana(FS193) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		333.90	351.17	308.88	327.42	327.42	327.42	6.00%	347.07	367.89	389.96
Electricity: Basic levy		58.25	138.03	148.38	77.33	77.33	77.33	12.20%	86.76	97.35	109.23
Electricity: Consumption		465.00	813.39	866.39	927.12	927.12	927.12	12.20%	1 040.23	1 167.14	1 309.53
Water: Basic levy		72.50	76.13	110.79	117.44	117.44	117.43	10.99%	130.35	144.69	160.60
Water: Consumption		190.04	199.50	313.40	332.15	332.15	332.15	11.00%	368.69	409.24	454.26
Sanitation		80.15	84.15	96.77	102.58	102.58	102.58	10.00%	112.84	124.12	136.53
Refuse removal		95.40	100.17	115.20	122.11	122.11	122.11	10.00%	134.32	147.75	162.53
Other											
sub-total		1 295.24	1 762.54	1 959.81	2 006.15	2 006.15	2 006.14	10.67%	2 220.25	2 458.18	2 722.64
VAT on Services											
Total large household bill:		1 295.24	1 762.54	1 959.81	2 006.15	2 006.15	2 006.14	10.67%	2 220.25	2 458.18	2 722.64
% increase/-decrease			36.08%	11.19%	2.36%			10.67%	10.72%	10.76%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		190.80	200.67	157.66	167.12	167.12	167.12	6.00%	177.15	187.78	199.04
Electricity: Basic levy		58.25	138.03	148.38	77.33	77.33	77.33	12.20%	86.76	97.35	109.23
Electricity: Consumption		235.00	282.89	297.89	316.72	316.72	316.72	12.20%	355.36	398.71	447.36
Water: Basic levy		72.50	76.13	110.79	117.44	117.44	117.44	11.00%	130.36	144.70	160.61
Water: Consumption		95.02	99.75	99.10	105.00	105.00	105.00	11.00%	116.55	129.37	143.60
Sanitation		80.15	84.15	96.77	102.58	102.58	102.58	10.00%	112.84	124.12	136.53
Refuse removal		95.40	100.17	115.20	122.11	122.11	122.11	10.00%	134.32	147.75	162.53
Other											
sub-total		827.12	981.79	1 025.79	1 008.30	1 008.30	1 008.30	10.42%	1 113.34	1 229.78	1 358.90
VAT on Services											
Total small household bill:		827.12	981.79	1 025.79	1 008.30	1 008.30	1 008.30	10.42%	1 113.34	1 229.78	1 358.90
% increase/-decrease			18.70%	4.48%	-1.71%			10.42%	10.46%	10.50%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		14.31	15.05	12.87	13.64	13.64	13.64	6.00%	14.46	15.33	16.25
Electricity: Basic levy		58.25	66.99	72.01	77.33	77.33	77.33	12.20%	86.76	97.35	109.23
Electricity: Consumption		25.00	36.89	36.89	38.92	38.92	38.92	12.20%	43.67	49.00	54.97
Water: Basic levy		72.50	76.13	110.79	117.44	117.44	117.43	10.99%	130.35	144.69	160.60
Water: Consumption		38.01	39.90	33.36	35.34	35.34	35.34	11.00%	39.23	43.54	48.33
Sanitation		80.15	84.15	96.77	102.58	102.58	102.58	10.00%	112.84	124.12	136.53
Refuse removal		95.40	100.17	115.20	122.11	122.11	122.11	10.00%	134.32	147.75	162.53
Other											
sub-total		383.62	419.28	477.89	507.36	507.36	507.35	10.70%	561.62	621.77	688.44
VAT on Services											
Total small household bill:		383.62	419.28	477.89	507.36	507.36	507.35	10.70%	561.62	621.77	688.44
% increase/-decrease			9.30%	13.98%	6.17%			10.70%	10.71%	10.72%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Maluti-a-Phofung(FS194) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		402.17	402.17	402.17	392.67	392.67	392.67	2.42%	402.17	402.17	402.17
Electricity: Basic levy		135.36	139.34	149.10	157.28	157.28	157.28	6.70%	167.82	177.89	188.56
Electricity: Consumption		1 344.00	1 434.05	1 530.13	1 632.65	1 632.65	1 632.65	6.70%	1 742.04	1 858.75	1 983.29
Water: Basic levy											
Water: Consumption		175.20	184.84	195.00	205.73	205.73	205.73	6.00%	218.07	231.15	245.02
Sanitation		102.92	108.07	113.47	119.15	119.15	119.15	6.00%	126.30	133.87	141.91
Refuse removal		65.15	68.41	71.83	75.42	75.42	75.42	6.00%	79.95	84.74	89.83
Other											
sub-total		2 224.80	2 336.87	2 461.70	2 582.89	2 582.89	2 582.89	5.94%	2 736.34	2 888.58	3 050.78
VAT on Services		14.00	14.00	14.00	14.00	14.00	14.00		14.00	14.00	14.00
Total large household bill:		2 238.80	2 350.87	2 475.70	2 596.89	2 596.89	2 596.89	5.91%	2 750.34	2 902.58	3 064.78
% increase/-decrease			5.01%	5.31%	4.90%				5.91%	5.54%	5.59%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		275.50	275.50	275.50	266.00	266.00	266.00	3.57%	275.50	275.50	275.50
Electricity: Basic levy		135.36	139.34	149.10	157.28	157.28	157.28	6.70%	167.82	177.89	188.56
Electricity: Consumption		624.00	661.44	701.13	743.19	743.19	743.19	6.70%	792.99	846.12	902.81
Water: Basic levy											
Water: Consumption		137.70	145.27	153.26	161.69	161.69	161.69	6.00%	171.39	181.68	192.58
Sanitation		62.02	65.12	68.38	71.79	71.79	71.79	6.00%	76.10	80.67	85.51
Refuse removal		65.15	68.41	71.83	75.42	75.42	75.42	6.00%	79.95	84.74	89.83
Other											
sub-total		1 299.73	1 355.09	1 419.19	1 475.39	1 475.39	1 475.39	5.99%	1 563.75	1 646.60	1 734.79
VAT on Services		14.00	14.00	14.00	14.00	14.00	14.00		14.00	14.00	14.00
Total small household bill:		1 313.73	1 369.09	1 433.19	1 489.39	1 489.39	1 489.39	5.93%	1 577.75	1 660.60	1 748.79
% increase/-decrease			4.21%	4.68%	3.92%				5.93%	5.25%	5.31%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates					50.67	50.67	50.67		50.67	50.67	50.67
Electricity: Basic levy											
Electricity: Consumption		408.00	435.34	464.50	38.00	38.00	38.00	11.84%	42.50	45.05	47.75
Water: Basic levy											
Water: Consumption		100.96	106.51	112.37	39.83	118.55	118.55	8.76%	43.32	45.92	48.67
Sanitation					94.68	94.68	94.68	6.89%	101.20	107.27	113.71
Refuse removal					75.42	75.42	75.42	6.01%	79.95	84.75	89.83
Other											
sub-total		508.96	541.85	576.87	298.60	377.32	377.32	6.38%	317.64	333.66	350.64
VAT on Services		14.00	14.00	14.00	14.00	14.00	14.00		14.00	14.00	14.00
Total small household bill:		522.96	555.85	590.87	312.60	391.32	391.32	6.09%	331.64	347.66	364.64
% increase/-decrease			6.29%	6.30%	-47.10%	25.18%			-15.25%	4.83%	4.88%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Phumelela(FS195) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		229.25	240.17	256.54	278.38	278.38	278.38	7.84%	300.21	316.58	332.96
Electricity: Basic levy		68.03	75.51	81.55							
Electricity: Consumption		835.20	884.79	1 150.00	434.00	434.00	434.00	12.10%	486.50	546.00	612.50
Water: Basic levy											
Water: Consumption		169.64	179.14	197.70	221.40	221.40	221.40	5.83%	234.30	248.10	262.20
Sanitation		61.63	68.05	71.86	97.97	97.97	97.97	4.62%	102.50	107.36	112.25
Refuse removal		54.08	59.71	63.05	69.05	69.05	69.05	5.80%	73.05	77.36	81.69
Other											
sub-total		1 417.83	1 507.37	1 820.71	1 100.80	1 100.80	1 100.80	8.70%	1 196.56	1 295.41	1 401.60
VAT on Services		166.40	177.41	218.98	154.11	154.11	154.11	8.70%	167.52	181.36	196.22
<b>Total large household bill:</b>		<b>1 584.23</b>	<b>1 684.78</b>	<b>2 039.69</b>	<b>1 254.91</b>	<b>1 254.91</b>	<b>1 254.91</b>	<b>8.70%</b>	<b>1 364.08</b>	<b>1 476.76</b>	<b>1 597.83</b>
% increase/-decrease			6.35%	21.07%	-38.48%				8.70%	8.26%	8.20%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		159.25	166.83	178.21	193.38	193.38	193.38	7.84%	208.54	219.92	231.29
Electricity: Basic levy		68.03	75.51	81.55							
Electricity: Consumption		480.00	535.00	575.00	248.00	248.00	248.00	12.10%	278.00	312.00	350.00
Water: Basic levy											
Water: Consumption		147.50	156.00	164.75	184.50	184.50	184.50	5.83%	195.25	206.75	218.50
Sanitation		64.26	68.05	71.86	77.97	77.97	77.97	5.80%	82.50	87.36	92.25
Refuse removal		56.39	59.71	63.06	69.05	69.05	69.05	5.80%	73.05	77.36	81.69
Other											
sub-total		975.43	1 061.10	1 134.43	772.90	772.90	772.90	8.34%	837.34	903.39	973.74
VAT on Services		114.26	125.20	133.87	108.21	108.21	108.21	8.34%	117.23	126.47	136.32
<b>Total small household bill:</b>		<b>1 089.69</b>	<b>1 186.30</b>	<b>1 268.30</b>	<b>881.10</b>	<b>881.10</b>	<b>881.10</b>	<b>8.34%</b>	<b>954.57</b>	<b>1 029.87</b>	<b>1 110.06</b>
% increase/-decrease			8.87%	6.91%	-30.53%				8.34%	7.89%	7.79%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		288.00	107.00	115.00	99.20	124.00	124.00	12.10%	111.20	124.80	140.00
Water: Basic levy											
Water: Consumption		82.60	87.36	92.26	73.80	126.25	126.25	5.83%	78.10	82.70	87.40
Sanitation				18.05							
Refuse removal				9.71							
Other											
sub-total		370.60	194.36	235.02	173.00	250.25	250.25	9.42%	189.30	207.50	227.40
VAT on Services		51.88	27.21	32.90	24.22	35.04	35.04	9.42%	26.50	29.05	31.84
<b>Total small household bill:</b>		<b>422.48</b>	<b>221.57</b>	<b>267.92</b>	<b>197.22</b>	<b>285.29</b>	<b>285.29</b>	<b>9.42%</b>	<b>215.80</b>	<b>236.55</b>	<b>259.24</b>
% increase/-decrease			-47.56%	20.92%	-26.39%	44.65%			-24.36%	9.61%	9.59%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Mantsopa(FS196) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		328.13	348.96	242.19	256.77	256.77	256.77	5.14%	269.96	288.86	309.08
Electricity: Basic levy											
Electricity: Consumption		922.00	1 021.50	1 093.85	1 171.45	1 171.45	1 171.45	11.49%	1 306.00	1 397.42	1 495.24
Water: Basic levy		73.00	78.00	83.50	88.50	88.50	88.50	18.64%	105.00	112.35	120.21
Water: Consumption		128.92	137.50	147.18	187.10	187.10	187.10	5.93%	198.20	212.07	226.92
Sanitation		116.00	125.00	134.00	142.00	142.00	142.00	9.15%	155.00	165.85	177.46
Refuse removal		61.20	65.00	70.00	74.00	74.00	74.00	14.86%	85.00	90.95	97.32
Other											
sub-total		<b>1 629.25</b>	<b>1 775.96</b>	<b>1 770.72</b>	<b>1 919.82</b>	<b>1 919.82</b>	<b>1 919.82</b>	<b>10.38%</b>	<b>2 119.16</b>	<b>2 267.50</b>	<b>2 426.22</b>
VAT on Services		182.16	199.78	213.99	232.83	232.83	232.83	11.19%	258.89	277.01	296.40
<b>Total large household bill:</b>		<b>1 811.40</b>	<b>1 975.74</b>	<b>1 984.71</b>	<b>2 152.65</b>	<b>2 152.65</b>	<b>2 152.65</b>	<b>10.47%</b>	<b>2 378.05</b>	<b>2 544.51</b>	<b>2 722.63</b>
% increase/-decrease			9.07%	.45%	8.46%			10.47%	7.00%	7.00%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		223.13	237.29	164.69	174.60	174.60	174.60	4.74%	182.88	195.68	209.37
Electricity: Basic levy											
Electricity: Consumption		387.00	424.50	450.35	480.55	480.55	480.55	9.67%	527.00	563.89	603.36
Water: Basic levy		73.00	78.00	83.50	88.50	88.50	88.50	18.64%	105.00	112.35	120.21
Water: Consumption		98.97	105.50	112.93	150.80	150.80	150.80	5.90%	159.70	170.88	182.84
Sanitation		116.00	125.00	134.00	142.00	142.00	142.00	9.15%	155.00	165.85	177.46
Refuse removal		61.20	65.00	70.00	74.00	74.00	74.00	14.86%	85.00	90.95	97.32
Other											
sub-total		<b>959.30</b>	<b>1 035.29</b>	<b>1 015.47</b>	<b>1 110.45</b>	<b>1 110.45</b>	<b>1 110.45</b>	<b>9.38%</b>	<b>1 214.58</b>	<b>1 299.60</b>	<b>1 390.57</b>
VAT on Services		103.06	111.72	119.11	131.02	131.02	131.02	10.24%	144.44	154.55	165.37
<b>Total small household bill:</b>		<b>1 062.36</b>	<b>1 147.01</b>	<b>1 134.58</b>	<b>1 241.47</b>	<b>1 241.47</b>	<b>1 241.47</b>	<b>9.47%</b>	<b>1 359.01</b>	<b>1 454.14</b>	<b>1 555.93</b>
% increase/-decrease			7.97%	-1.08%	9.42%			9.47%	7.00%	7.00%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		118.13	125.63	87.19	92.44	92.44	92.44	3.63%	95.79	102.50	109.67
Electricity: Basic levy											
Electricity: Consumption		213.00	234.00	248.10	264.00	264.00	264.00	7.95%	285.00	304.95	326.30
Water: Basic levy											
Water: Consumption		69.02	73.50	78.68	83.30	83.30	83.30	5.88%	88.20	94.37	100.98
Sanitation											
Refuse removal											
Other											
sub-total		<b>400.15</b>	<b>433.13</b>	<b>413.97</b>	<b>439.74</b>	<b>439.74</b>	<b>439.74</b>	<b>6.65%</b>	<b>468.99</b>	<b>501.82</b>	<b>536.95</b>
VAT on Services		39.48	43.05	45.75	48.62	48.62	48.62	7.46%	52.25	55.91	59.82
<b>Total small household bill:</b>		<b>439.63</b>	<b>476.18</b>	<b>459.72</b>	<b>488.36</b>	<b>488.36</b>	<b>488.36</b>	<b>6.73%</b>	<b>521.24</b>	<b>557.73</b>	<b>596.77</b>
% increase/-decrease			8.31%	-3.46%	6.23%			6.73%	7.00%	7.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Thabo Mofutsanyana(DC19) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Mqohaka(FS201) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
<b>Rates and services charges:</b>											
Property rates		38 776 306.00	42 540 533.00	36 337 405.00	51 193 000.00	58 150 336.00	58 150 000.00	20.91%	61 895 000.00	65 608 700.00	69 545 222.00
Electricity: Basic levy		10 970 622.00	11 668 809.00								
Electricity: Consumption		128 667 009.00	134 642 271.00	211 392 481.00	250 253 000.00	250 253 000.00	250 253 000.00	11.50%	279 032 000.00	295 773 920.00	313 520 355.00
Water: Basic levy		2 374 488.00	3 972 243.00								
Water: Consumption		62 614 019.00	73 359 619.00	75 237 383.00	87 317 000.00	87 317 000.00	87 317 000.00	6.61%	93 086 000.00	98 671 160.00	104 591 430.00
Sanitation		18 012 511.00	21 626 935.00	23 310 657.00	24 481 000.00	24 481 000.00	24 481 000.00	6.00%	25 950 000.00	27 507 000.00	29 157 420.00
Refuse removal		11 308 253.00	12 368 459.00	13 286 078.00	16 878 080.00	17 139 000.00	17 139 000.00	30.16%	21 968 000.00	28 119 040.00	35 992 371.00
Other		2 487 624.00	7 356 347.00	22 104 970.00	19 917 361.00	19 918 000.00	19 631 000.00	-50.70%	9 820 000.00	10 400 000.00	10 982 000.00
<b>sub-total</b>		<b>275 210 832.00</b>	<b>307 535 216.00</b>	<b>381 668 974.00</b>	<b>450 039 441.00</b>	<b>457 258 336.00</b>	<b>456 971 000.00</b>	<b>9.27%</b>	<b>491 751 000.00</b>	<b>526 079 820.00</b>	<b>563 788 798.00</b>
VAT on Services											
<b>Total large household bill:</b>		<b>275 210 832.00</b>	<b>307 535 216.00</b>	<b>381 668 974.00</b>	<b>450 039 441.00</b>	<b>457 258 336.00</b>	<b>456 971 000.00</b>	<b>9.27%</b>	<b>491 751 000.00</b>	<b>526 079 820.00</b>	<b>563 788 798.00</b>
<b>% increase/-decrease</b>			<b>11.75%</b>	<b>24.11%</b>	<b>17.91%</b>	<b>1.60%</b>	<b>-0.6%</b>		<b>7.61%</b>	<b>6.98%</b>	<b>7.17%</b>
<b>Monthly Account for Household - Affordable Range</b>											
<b>Rates and services charges:</b>											
Property rates		45.20	45.00	47.70	51.53	51.53	51.53	6.00%	54.62	57.89	61.36
Electricity: Basic levy				25.00	25.00	25.00	25.00	12.00%	28.00	31.36	35.12
Electricity: Consumption											
Water: Basic levy		30.63	60.00	64.00	69.00	69.00	69.00	17.39%	81.00	90.72	101.60
Water: Consumption		29.94	37.74	40.02	43.20	43.20	43.20	5.97%	45.78	48.50	51.43
Sanitation		27.30	35.76	37.91	41.70	41.70	41.70	6.00%	44.20	46.85	49.66
Refuse removal		16.95	20.00	21.20	28.40	28.40	28.40	34.01%	38.06	43.53	55.71
Other											
<b>sub-total</b>		<b>150.02</b>	<b>198.50</b>	<b>235.83</b>	<b>258.83</b>	<b>258.83</b>	<b>258.83</b>	<b>12.68%</b>	<b>291.66</b>	<b>318.85</b>	<b>354.88</b>
VAT on Services											
<b>Total small household bill:</b>		<b>150.02</b>	<b>198.50</b>	<b>235.83</b>	<b>258.83</b>	<b>258.83</b>	<b>258.83</b>	<b>12.68%</b>	<b>291.66</b>	<b>318.85</b>	<b>354.88</b>
<b>% increase/-decrease</b>			<b>32.32%</b>	<b>18.81%</b>	<b>9.75%</b>				<b>12.68%</b>	<b>9.32%</b>	<b>11.30%</b>
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
<b>Rates and services charges:</b>											
Property rates		45.20	45.00	47.70	51.53	51.53	51.53	6.00%	54.62	57.89	61.36
Electricity: Basic levy				25.00	25.00	25.00	25.00	12.00%	28.00	31.36	35.12
Electricity: Consumption											
Water: Basic levy		30.63	60.00	64.00	69.00	69.00	69.00	17.39%	81.00	90.72	101.60
Water: Consumption		29.94	37.74	40.02	43.20	43.20	43.20	5.97%	45.78	48.50	51.43
Sanitation		27.30	35.76	37.91	41.70	41.70	41.70	6.00%	44.20	46.85	49.66
Refuse removal		16.95	20.00	21.20	28.40	28.40	28.40	34.01%	38.06	43.53	55.71
Other											
<b>sub-total</b>		<b>150.02</b>	<b>198.50</b>	<b>235.83</b>	<b>258.83</b>	<b>258.83</b>	<b>258.83</b>	<b>12.68%</b>	<b>291.66</b>	<b>318.85</b>	<b>354.88</b>
VAT on Services											
<b>Total small household bill:</b>		<b>150.02</b>	<b>198.50</b>	<b>235.83</b>	<b>258.83</b>	<b>258.83</b>	<b>258.83</b>	<b>12.68%</b>	<b>291.66</b>	<b>318.85</b>	<b>354.88</b>
<b>% increase/-decrease</b>			<b>32.32%</b>	<b>18.81%</b>	<b>9.75%</b>				<b>12.68%</b>	<b>9.32%</b>	<b>11.30%</b>

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Ngwathe(FS203) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		363.66	385.11	406.68	531.56	531.56	531.56	4.93%	557.78	588.46	619.65
Electricity: Basic levy											
Electricity: Consumption		1 052.88	1 141.44	1 232.76	1 363.15	1 363.15	1 363.15	5.36%	1 436.20	1 515.19	1 595.50
Water: Basic levy		32.00	33.89	35.79	43.20	43.20	43.20	-7.20%	40.09	42.29	44.54
Water: Consumption		157.51	166.80	176.14	184.60	184.60	184.60	32.12%	243.90	257.31	270.95
Sanitation		67.70	71.69	75.71	80.09	80.09	80.09	5.89%	84.81	89.47	94.22
Refuse removal		64.26	68.05	71.86	76.09	76.09	76.09	5.80%	80.50	84.93	89.43
Other											
sub-total		1 738.01	1 866.99	1 998.94	2 278.69	2 278.69	2 278.69	7.22%	2 443.28	2 577.66	2 714.28
VAT on Services		192.40	207.46	222.92	244.60	244.60	244.60	7.92%	263.97	278.49	293.25
<b>Total large household bill:</b>		<b>1 930.41</b>	<b>2 074.45</b>	<b>2 221.86</b>	<b>2 523.29</b>	<b>2 523.29</b>	<b>2 523.29</b>	<b>7.29%</b>	<b>2 707.25</b>	<b>2 856.15</b>	<b>3 007.53</b>
% increase/-decrease			7.46%	7.11%	13.57%				7.29%	5.50%	5.30%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		363.66	385.11	406.68	374.06	374.06	374.06	4.60%	391.28	412.80	434.68
Electricity: Basic levy											
Electricity: Consumption		412.48	446.60	477.86	678.15	678.15	678.15	5.89%	718.10	757.60	797.75
Water: Basic levy		32.00	33.89	35.79	43.20	43.20	43.20	-7.20%	40.09	42.29	44.54
Water: Consumption		157.51	166.80	176.14	145.90	145.90	145.90	39.03%	202.85	214.01	225.35
Sanitation		67.70	71.69	75.71	80.09	80.09	80.09	5.89%	84.81	89.47	94.22
Refuse removal		64.26	68.05	71.86	76.09	76.09	76.09	5.80%	80.50	84.93	89.43
Other											
sub-total		1 097.61	1 172.15	1 244.04	1 397.49	1 397.49	1 397.49	8.60%	1 517.63	1 601.10	1 685.96
VAT on Services											
<b>Total small household bill:</b>		<b>1 097.61</b>	<b>1 172.15</b>	<b>1 244.04</b>	<b>1 397.49</b>	<b>1 397.49</b>	<b>1 397.49</b>	<b>8.60%</b>	<b>1 517.63</b>	<b>1 601.10</b>	<b>1 685.96</b>
% increase/-decrease			6.79%	6.13%	12.33%				8.60%	5.50%	5.30%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		191.14	202.41	213.75							
Electricity: Basic levy											
Electricity: Consumption		357.38	387.44	418.44	276.00	276.00	276.00	11.96%	309.00	326.00	343.27
Water: Basic levy		32.00	33.89	35.79	37.89	37.89	37.89	5.81%	40.09	42.29	44.54
Water: Consumption		90.44	95.78	101.14	107.10	107.10	107.10	5.75%	113.26	119.49	125.82
Sanitation		67.70	71.69	75.71	80.16	80.16	80.16	5.80%	84.81	89.47	94.22
Refuse removal		64.26	68.05	71.86	76.09	76.09	76.09	5.80%	80.50	84.93	89.43
Other											
sub-total		802.92	859.26	916.69	577.24	577.24	577.24	8.73%	627.66	662.18	697.28
VAT on Services		85.65	91.96	98.41	80.81	80.81	80.81	8.74%	87.87	92.71	97.62
<b>Total small household bill:</b>		<b>888.57</b>	<b>951.22</b>	<b>1 015.10</b>	<b>658.05</b>	<b>658.05</b>	<b>658.05</b>	<b>8.73%</b>	<b>715.53</b>	<b>754.89</b>	<b>794.90</b>
% increase/-decrease			7.05%	6.72%	-35.17%				8.73%	5.50%	5.30%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Metsimaholo(FS204) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		324.98	378.58	414.84	439.73	439.73	439.73	6.00%	466.11	491.75	517.81
Electricity: Basic levy											
Electricity: Consumption		953.87	1 033.19	1 084.45	1 183.51	1 183.51	1 183.51	14.00%	1 349.19	1 484.11	1 632.52
Water: Basic levy											
Water: Consumption		265.20	300.72	324.78	402.00	402.00	402.00	10.00%	442.20	466.52	491.25
Sanitation		64.91	68.80	72.93	78.76	78.76	78.76	7.99%	85.06	89.74	94.50
Refuse removal		77.66	82.32	88.08	95.13	95.13	95.13	8.00%	102.74	108.39	114.13
Other											
sub-total		1 686.62	1 863.61	1 985.08	2 199.13	2 199.13	2 199.13	11.19%	2 445.30	2 640.51	2 850.21
VAT on Services		190.63	207.90	219.84	243.07	243.07	243.07	14.00%	277.09	300.83	326.54
<b>Total large household bill:</b>		<b>1 877.25</b>	<b>2 071.51</b>	<b>2 204.92</b>	<b>2 442.20</b>	<b>2 442.20</b>	<b>2 442.20</b>	<b>11.47%</b>	<b>2 722.39</b>	<b>2 941.34</b>	<b>3 176.75</b>
% increase/-decrease			10.35%	6.44%	10.76%				11.47%	8.04%	8.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		255.00	270.42	300.21	318.22	318.22	318.22	6.00%	337.31	355.86	374.72
Electricity: Basic levy											
Electricity: Consumption		394.44	409.22	434.96	486.04	486.04	486.04	16.57%	566.60	623.26	685.59
Water: Basic levy											
Water: Consumption		209.95	234.65	254.79	307.00	307.00	307.00	10.00%	337.70	356.27	375.15
Sanitation		64.91	68.80	72.93	78.76	78.76	78.76	7.99%	85.06	89.74	94.50
Refuse removal		77.66	82.32	88.08	95.13	95.13	95.13	8.00%	102.74	108.39	114.13
Other											
sub-total		1 001.96	1 065.41	1 150.97	1 285.15	1 285.15	1 285.15	11.22%	1 429.41	1 533.52	1 644.09
VAT on Services		104.57	111.30	119.11	132.72	132.72	132.72	15.20%	152.89	164.87	177.71
<b>Total small household bill:</b>		<b>1 106.53</b>	<b>1 176.71</b>	<b>1 270.08</b>	<b>1 417.87</b>	<b>1 417.87</b>	<b>1 417.87</b>	<b>11.60%</b>	<b>1 582.30</b>	<b>1 698.39</b>	<b>1 821.80</b>
% increase/-decrease			6.34%	7.93%	11.64%				11.60%	7.34%	7.27%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		249.69	246.00	263.22	282.67	282.67	282.67	12.19%	317.13	348.84	383.72
Water: Basic levy											
Water: Consumption		154.70	172.90	187.74	212.00	212.00	212.00	10.00%	233.20	246.03	259.07
Sanitation											
Refuse removal											
Other											
sub-total		404.39	418.90	450.96	494.67	494.67	494.67	11.25%	550.33	594.87	642.79
VAT on Services		56.61	58.65	63.14	69.26	69.26	69.26	11.25%	77.05	83.28	89.99
<b>Total small household bill:</b>		<b>461.00</b>	<b>477.55</b>	<b>514.10</b>	<b>563.93</b>	<b>563.93</b>	<b>563.93</b>	<b>11.25%</b>	<b>627.38</b>	<b>678.15</b>	<b>732.78</b>
% increase/-decrease			3.59%	7.65%	9.69%				11.25%	8.09%	8.06%

**References**

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Mafube(FS205) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		424.00	466.40	513.04	543.82	543.82	543.82	4.00%	565.58	593.85	623.55
Electricity: Basic levy											
Electricity: Consumption		1 052.68									
Water: Basic levy		23.10	25.41	26.45	28.04	28.04	28.04	6.00%	29.72	31.21	32.77
Water: Consumption		159.67	175.63	187.92	199.20	199.20	199.20	6.00%	211.15	221.70	232.79
Sanitation		70.20	77.22	81.85	86.76	86.76	86.76	3.00%	89.36	93.83	98.52
Refuse removal		64.80	71.28	75.56	80.09	80.09	80.09	3.00%	82.50	86.62	90.95
Other											
sub-total		1 794.45	815.94	884.82	937.91	937.91	937.91	4.31%	978.30	1 027.22	1 078.58
VAT on Services											
<b>Total large household bill:</b>		<b>1 794.45</b>	<b>815.94</b>	<b>884.82</b>	<b>937.91</b>	<b>937.91</b>	<b>937.91</b>	<b>4.31%</b>	<b>978.30</b>	<b>1 027.22</b>	<b>1 078.58</b>
% increase/-decrease			-54.53%	8.44%	6.00%				4.31%	5.00%	5.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		42.40	46.64	51.30	54.38	54.38	54.38	4.00%	56.55	59.38	62.35
Electricity: Basic levy											
Electricity: Consumption		405.00									
Water: Basic levy		23.10	24.72	26.45	28.04	28.04	28.04	6.00%	29.72	31.21	32.77
Water: Consumption		126.40	139.04	148.77	157.70	157.70	157.70	6.00%	167.16	175.52	184.29
Sanitation		70.20	77.22	81.85	86.76	86.76	86.76	3.00%	89.36	93.83	98.52
Refuse removal		64.80	71.28	75.56	80.09	80.09	80.09	3.00%	82.50	86.62	90.95
Other											
sub-total		731.90	358.90	383.93	406.97	406.97	406.97	4.50%	425.29	446.56	468.88
VAT on Services											
<b>Total small household bill:</b>		<b>731.90</b>	<b>358.90</b>	<b>383.93</b>	<b>406.97</b>	<b>406.97</b>	<b>406.97</b>	<b>4.50%</b>	<b>425.29</b>	<b>446.56</b>	<b>468.88</b>
% increase/-decrease			-50.96%	6.97%	6.00%				4.50%	5.00%	5.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		7.04									
Water: Basic levy		23.10	24.72	26.45	28.04	28.04	28.04	6.00%	29.72	31.21	32.77
Water: Consumption											
Sanitation		70.20	75.60	81.85	86.76	86.76	86.76	3.00%	89.36	93.83	98.52
Refuse removal		64.80	70.00	75.56	80.09	80.09	80.09	3.00%	82.50	86.62	90.95
Other											
sub-total		165.14	170.32	183.86	194.89	194.89	194.89	3.43%	201.58	211.66	222.24
VAT on Services											
<b>Total small household bill:</b>		<b>165.14</b>	<b>170.32</b>	<b>183.86</b>	<b>194.89</b>	<b>194.89</b>	<b>194.89</b>	<b>3.43%</b>	<b>201.58</b>	<b>211.66</b>	<b>222.24</b>
% increase/-decrease			3.14%	7.95%	6.00%				3.43%	5.00%	5.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Fezile Dabi(DC20) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Ekurhuleni Metro(EKU) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		316.25	339.17	351.89	378.28	378.28	378.28	7.50%	406.65	447.32	492.05
Electricity: Basic levy		21.04	23.36	25.35	27.25	27.25	27.25	12.22%	30.58	34.31	38.50
Electricity: Consumption		978.00	1 086.00	1 180.00	1 270.00	1 270.00	1 270.00	12.08%	1 423.40	1 597.05	1 791.95
Water: Basic levy											
Water: Consumption		227.55	249.78	274.38	296.76	296.76	296.76	14.55%	339.93	372.22	407.58
Sanitation		98.76	109.29	117.60	127.08	127.08	127.08	9.55%	139.21	152.44	166.92
Refuse removal		91.94	105.73	116.59	128.25	128.25	128.25	8.00%	138.51	149.59	161.56
Other				5.00							
sub-total		1 733.54	1 913.33	2 070.81	2 227.62	2 227.62	2 227.62	11.25%	2 478.28	2 752.92	3 058.55
VAT on Services		198.42	220.38	240.65	258.91	258.91	258.91	12.02%	290.03	322.78	359.31
<b>Total large household bill:</b>		<b>1 931.96</b>	<b>2 133.71</b>	<b>2 311.46</b>	<b>2 486.53</b>	<b>2 486.53</b>	<b>2 486.53</b>	<b>11.33%</b>	<b>2 768.31</b>	<b>3 075.71</b>	<b>3 417.86</b>
% increase/-decrease			10.44%	8.33%	7.57%				11.33%	11.10%	11.12%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		201.25	215.83	235.45	253.11	253.11	253.11	7.50%	272.09	299.30	329.23
Electricity: Basic levy											
Electricity: Consumption		415.70	422.82	394.50	335.48	335.48	335.48	12.69%	378.04	424.16	475.91
Water: Basic levy											
Water: Consumption		176.75	193.88	212.98	230.36	230.36	230.36	14.55%	263.87	288.95	316.40
Sanitation		85.31	94.19	101.35	109.53	109.53	109.53	9.50%	119.93	131.33	143.81
Refuse removal		91.94	105.73	116.59	128.25	128.25	128.25	8.00%	138.51	149.59	161.56
Other				5.00							
sub-total		970.95	1 032.45	1 065.87	1 056.73	1 056.73	1 056.73	10.95%	1 172.44	1 293.33	1 426.90
VAT on Services		118.02	114.33	116.26	112.51	112.51	112.51	12.04%	126.05	139.16	153.67
<b>Total small household bill:</b>		<b>1 088.97</b>	<b>1 146.78</b>	<b>1 182.13</b>	<b>1 169.24</b>	<b>1 169.24</b>	<b>1 169.24</b>	<b>11.05%</b>	<b>1 298.49</b>	<b>1 432.50</b>	<b>1 580.58</b>
% increase/-decrease			5.31%	3.08%	-1.09%				11.05%	10.32%	10.34%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		244.50	187.73	197.25	125.81	125.81	125.81	12.69%	141.77	159.06	178.47
Water: Basic levy											
Water: Consumption		100.90	110.62	121.52	131.44	131.44	131.44	14.55%	150.56	164.80	180.45
Sanitation		52.39	57.76	62.15	67.17	67.17	67.17	9.50%	73.55	80.54	88.19
Refuse removal											
Other											
sub-total		397.79	356.11	380.92	324.42	324.42	324.42	12.78%	365.88	404.39	447.11
VAT on Services		55.69	49.86	53.33	45.42	45.42	45.42	12.78%	51.22	56.62	62.60
<b>Total small household bill:</b>		<b>453.48</b>	<b>405.97</b>	<b>434.25</b>	<b>369.83</b>	<b>369.83</b>	<b>369.83</b>	<b>12.78%</b>	<b>417.10</b>	<b>461.01</b>	<b>509.70</b>
% increase/-decrease			-10.48%	6.97%	-14.83%				12.78%	10.53%	10.56%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: City Of Johannesburg(JHB) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		240.99	255.43	244.50	256.71	256.71	256.71	6.01%	272.13	287.09	302.59
Electricity: Basic levy		307.04	322.39	353.55	370.32	370.32	370.32	12.19%	415.46	466.00	523.00
Electricity: Consumption		806.50	911.30	970.50	1 040.10	1 040.10	1 040.10	12.19%	1 166.88	1 309.00	1 469.00
Water: Basic levy											
Water: Consumption		248.89	278.24	302.86	329.47	329.47	329.47	13.82%	375.00	405.00	437.40
Sanitation		167.80	192.13	211.00	229.78	229.78	229.78	15.00%	264.25	285.00	308.00
Refuse removal		103.50	110.43	121.47	146.78	146.78	146.78	8.00%	158.52	176.00	199.00
Other											
sub-total		<b>1 874.72</b>	<b>2 069.92</b>	<b>2 203.88</b>	<b>2 373.16</b>	<b>2 373.16</b>	<b>2 373.16</b>	<b>11.76%</b>	<b>2 652.24</b>	<b>2 928.09</b>	<b>3 238.99</b>
VAT on Services		228.72	254.03	274.31	296.30	296.30	297.63	12.46%	333.22	369.74	411.10
<b>Total large household bill:</b>		<b>2 103.44</b>	<b>2 323.95</b>	<b>2 478.19</b>	<b>2 669.46</b>	<b>2 669.46</b>	<b>2 670.79</b>	<b>11.84%</b>	<b>2 985.46</b>	<b>3 297.83</b>	<b>3 650.09</b>
% increase/-decrease			10.48%	6.64%	7.72%		.05%	11.78%	10.46%	10.68%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		153.36	162.55	146.70	154.03	154.03	154.03	6.01%	163.28	172.26	181.56
Electricity: Basic levy		307.04	322.39	353.55	370.32	370.32	370.32	12.19%	415.46	466.00	523.00
Electricity: Consumption		396.55	448.10	472.70	453.15	453.15	453.15	12.03%	507.65	570.00	639.00
Water: Basic levy											
Water: Consumption		181.39	201.49	218.56	237.17	237.17	237.17	13.36%	268.85	290.35	313.57
Sanitation		86.20	98.70	108.39	118.04	118.04	118.04	15.00%	135.75	147.00	159.00
Refuse removal		90.70	96.78	106.46	128.65	128.65	128.65	8.00%	138.94	154.00	174.00
Other											
sub-total		<b>1 215.24</b>	<b>1 330.01</b>	<b>1 406.36</b>	<b>1 461.36</b>	<b>1 461.36</b>	<b>1 461.36</b>	<b>11.54%</b>	<b>1 629.93</b>	<b>1 799.61</b>	<b>1 990.13</b>
VAT on Services		148.66	163.44	176.35	183.03	183.03	297.63	12.19%	205.33	227.83	253.20
<b>Total small household bill:</b>		<b>1 363.90</b>	<b>1 493.45</b>	<b>1 582.71</b>	<b>1 644.39</b>	<b>1 644.39</b>	<b>1 758.99</b>	<b>11.61%</b>	<b>1 835.26</b>	<b>2 027.44</b>	<b>2 243.33</b>
% increase/-decrease			9.50%	5.98%	3.90%		6.97%	4.34%	10.47%	10.65%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		211.56	234.84	265.41	271.89	271.89	271.89	6.54%	289.68	305.61	322.11
Water: Basic levy											
Water: Consumption		113.89	124.71	134.26	144.87	144.87	144.87	12.31%	162.70	175.71	189.76
Sanitation											
Refuse removal											
Other											
sub-total		<b>325.45</b>	<b>359.55</b>	<b>399.67</b>	<b>416.76</b>	<b>416.76</b>	<b>416.76</b>	<b>8.55%</b>	<b>452.38</b>	<b>481.32</b>	<b>511.87</b>
VAT on Services		45.56	50.34	55.95	58.35	58.35	297.63	8.55%	63.33	67.38	71.66
<b>Total small household bill:</b>		<b>371.01</b>	<b>409.89</b>	<b>455.62</b>	<b>475.11</b>	<b>475.11</b>	<b>714.39</b>	<b>8.55%</b>	<b>515.71</b>	<b>548.70</b>	<b>583.53</b>
% increase/-decrease			10.48%	11.16%	4.28%		50.36%	-27.81%	6.40%	6.35%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: City Of Tshwane(TSH) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		425.67	476.75	444.27	488.54	488.54	488.54	8.00%	527.63	580.39	638.43
Electricity: Basic levy											
Electricity: Consumption		1 081.25	1 193.14	1 271.58	1 360.14	1 360.14	1 360.14	11.15%	1 511.76	1 632.70	1 763.32
Water: Basic levy											
Water: Consumption		274.80	302.28	332.52	365.76	365.76	365.76	13.50%	415.14	452.50	493.22
Sanitation		121.97	136.60	150.45	165.48	165.48	165.48	9.00%	180.38	196.61	214.31
Refuse removal		95.72	119.64	149.52	186.86	186.86	186.86	15.00%	214.88	236.37	260.00
Other											
sub-total		1 999.41	2 228.41	2 348.34	2 566.78	2 566.78	2 566.78	11.03%	2 849.79	3 098.57	3 369.28
VAT on Services		220.32	245.23	266.57	290.95	290.95	290.95	11.74%	325.10	352.55	382.32
<b>Total large household bill:</b>		<b>2 219.73</b>	<b>2 473.64</b>	<b>2 614.91</b>	<b>2 857.73</b>	<b>2 857.73</b>	<b>2 857.73</b>	<b>11.10%</b>	<b>3 174.89</b>	<b>3 451.12</b>	<b>3 751.61</b>
% increase/-decrease			11.44%	5.71%	9.29%				11.10%	8.70%	8.71%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		294.69	330.06	302.10	332.21	332.21	332.21	8.00%	358.79	394.66	434.13
Electricity: Basic levy											
Electricity: Consumption		514.20	563.71	599.20	638.16	638.16	638.16	9.95%	701.66	757.79	818.42
Water: Basic levy											
Water: Consumption		211.40	232.24	255.77	281.31	281.31	281.31	13.50%	319.29	348.02	379.34
Sanitation		105.07	117.67	129.63	142.58	142.58	142.58	9.00%	155.41	169.40	184.64
Refuse removal		33.90	42.37	52.96	66.18	66.18	66.18	14.99%	76.10	83.71	92.08
Other											
sub-total		1 159.26	1 286.05	1 339.66	1 460.44	1 460.44	1 460.44	10.33%	1 611.25	1 753.58	1 908.61
VAT on Services		121.04	133.84	145.26	157.95	157.95	157.95	11.01%	175.34	190.25	206.43
<b>Total small household bill:</b>		<b>1 280.30</b>	<b>1 419.89</b>	<b>1 484.92</b>	<b>1 618.39</b>	<b>1 618.39</b>	<b>1 618.39</b>	<b>10.39%</b>	<b>1 786.59</b>	<b>1 943.83</b>	<b>2 115.04</b>
% increase/-decrease			10.90%	4.58%	8.99%				10.39%	8.80%	8.81%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		257.35	284.63	303.00	322.70	322.70	322.70	9.78%	354.25	382.59	413.20
Water: Basic levy											
Water: Consumption		79.74	87.81	96.52	106.16	106.16	106.16	13.50%	120.49	131.34	143.16
Sanitation		64.21	71.92	79.19	87.10	87.10	87.10	9.00%	94.94	103.48	112.80
Refuse removal											
Other											
sub-total		401.30	444.36	478.71	515.96	515.96	515.96	10.41%	569.68	617.41	669.16
VAT on Services		56.18	62.21	67.02	72.23	72.23	72.23	10.41%	79.76	86.44	93.68
<b>Total small household bill:</b>		<b>457.48</b>	<b>506.57</b>	<b>545.73</b>	<b>588.19</b>	<b>588.19</b>	<b>588.19</b>	<b>10.41%</b>	<b>649.44</b>	<b>703.84</b>	<b>762.84</b>
% increase/-decrease			10.73%	7.73%	7.78%				10.41%	8.38%	8.38%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Emfuleni(GT421) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		322.29			311.85	311.85	311.85	8.95%	339.76	356.75	374.59
Electricity: Basic levy		119.89			150.81	150.81	150.81	12.11%	169.07	177.53	186.40
Electricity: Consumption		966.55			1 321.27	1 321.27	1 321.27	12.11%	1 481.28	1 555.34	1 633.11
Water: Basic levy											
Water: Consumption		389.13			541.82	541.82	541.82	11.00%	601.42	631.49	663.07
Sanitation		116.93			151.70	151.70	151.70	11.00%	168.39	176.81	185.65
Refuse removal		72.79			129.90	129.90	129.90	9.00%	141.59	148.67	156.10
Other											
<b>sub-total</b>		<b>1 987.58</b>			<b>2 607.35</b>	<b>2 607.35</b>	<b>2 607.35</b>	<b>11.28%</b>	<b>2 901.51</b>	<b>3 046.58</b>	<b>3 198.91</b>
VAT on Services		278.26			321.37	321.37	321.37	11.60%	358.64	376.58	395.41
<b>Total large household bill:</b>		<b>2 265.84</b>			<b>2 928.72</b>	<b>2 928.72</b>	<b>2 928.72</b>	<b>11.32%</b>	<b>3 260.15</b>	<b>3 423.16</b>	<b>3 594.32</b>
% increase/-decrease			-100.00%						11.32%	5.00%	5.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		85.05			198.45	198.45	198.45	8.95%	216.21	227.02	238.37
Electricity: Basic levy		112.55			150.81	150.81	150.81	12.11%	169.07	177.53	186.40
Electricity: Consumption		451.86			616.91	616.91	616.91	12.11%	691.62	726.20	762.51
Water: Basic levy											
Water: Consumption		306.98			427.22	427.22	427.22	11.00%	474.21	497.92	522.82
Sanitation		116.93			136.30	136.30	136.30	11.00%	151.29	158.86	166.80
Refuse removal		72.79			102.10	102.10	102.10	9.00%	111.29	116.85	122.70
Other											
<b>sub-total</b>		<b>1 146.15</b>			<b>1 631.79</b>	<b>1 631.79</b>	<b>1 631.79</b>	<b>11.15%</b>	<b>1 813.70</b>	<b>1 904.38</b>	<b>1 999.60</b>
VAT on Services		160.46			200.67	200.67	200.67	11.45%	223.65	234.83	246.57
<b>Total small household bill:</b>		<b>1 306.61</b>			<b>1 832.46</b>	<b>1 832.46</b>	<b>1 832.46</b>	<b>11.18%</b>	<b>2 037.35</b>	<b>2 139.21</b>	<b>2 246.17</b>
% increase/-decrease			-100.00%						11.18%	5.00%	5.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		85.05			85.05	85.05	85.05	8.95%	92.66	97.29	102.16
Electricity: Basic levy		112.55			150.81	150.81	150.81	12.11%	169.07	177.53	186.40
Electricity: Consumption		54.44			303.10	303.10	303.10	12.11%	339.81	356.80	374.64
Water: Basic levy											
Water: Consumption					249.20	249.20	249.20	11.00%	276.61	290.44	304.96
Sanitation		116.82			120.90	120.90	120.90	11.00%	134.20	140.91	147.95
Refuse removal		72.79			102.10	102.10	102.10	9.00%	111.29	116.85	122.70
Other											
<b>sub-total</b>		<b>441.65</b>			<b>1 011.16</b>	<b>1 011.16</b>	<b>1 011.16</b>	<b>11.12%</b>	<b>1 123.64</b>	<b>1 179.82</b>	<b>1 238.81</b>
VAT on Services		61.83			129.66	129.66	129.66	11.32%	144.34	151.55	159.13
<b>Total small household bill:</b>		<b>503.48</b>			<b>1 140.82</b>	<b>1 140.82</b>	<b>1 140.82</b>	<b>11.15%</b>	<b>1 267.98</b>	<b>1 331.37</b>	<b>1 397.94</b>
% increase/-decrease			-100.00%						11.15%	5.00%	5.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Midvaal(GT422) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		418.74	461.54	527.57	580.33	580.33	580.33	8.00%	626.75	676.89	731.04
Electricity: Basic levy		68.02	81.63	87.34	93.80	93.80	93.80	14.24%	107.16	120.02	134.42
Electricity: Consumption		958.16	1 067.50	1 181.93	1 266.80	1 266.80	1 266.80	14.24%	1 447.19	1 620.86	1 815.36
Water: Basic levy		32.00	35.00	38.00	41.80	41.80	41.80	14.50%	47.86	53.60	60.04
Water: Consumption		316.34	373.30	417.00	458.70	458.70	458.70	14.50%	525.21	588.24	658.83
Sanitation		122.00	132.00	142.60	158.42	158.42	158.42	8.00%	171.09	184.78	199.56
Refuse removal		90.00	108.00	124.00	136.40	136.40	136.40	8.00%	147.31	159.10	171.82
Other											
sub-total		2 005.26	2 258.97	2 518.44	2 736.25	2 736.25	2 736.25	12.29%	3 072.58	3 403.48	3 771.07
VAT on Services											
Total large household bill:		2 005.26	2 258.97	2 518.44	2 736.25	2 736.25	2 736.25	12.29%	3 072.58	3 403.48	3 771.07
% increase/-decrease			12.65%	11.49%	8.65%				12.29%	10.77%	10.80%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		147.74	162.75	186.03	204.63	204.63	204.63	8.00%	221.00	238.68	257.78
Electricity: Basic levy		68.02	81.63	87.34	93.80	93.80	93.80	14.24%	107.16	120.02	134.42
Electricity: Consumption		958.16	1 067.50	1 181.93	1 266.80	1 266.80	1 266.80	14.24%	1 447.19	1 620.86	1 815.36
Water: Basic levy		32.00	38.00	38.00	41.80	41.80	41.80	14.50%	47.86	53.60	60.04
Water: Consumption		316.34	373.30	417.00	458.70	458.70	458.70	14.50%	525.21	588.24	658.83
Sanitation		122.00	132.00	142.60	158.42	158.42	158.42	8.00%	171.09	184.78	199.56
Refuse removal		90.00	108.00	124.00	136.40	136.40	136.40	8.00%	147.31	159.10	171.82
Other											
sub-total		1 734.26	1 963.18	2 176.90	2 360.55	2 360.55	2 360.55	12.97%	2 666.83	2 965.27	3 297.81
VAT on Services											
Total small household bill:		1 734.26	1 963.18	2 176.90	2 360.55	2 360.55	2 360.55	12.97%	2 666.83	2 965.27	3 297.81
% increase/-decrease			13.20%	10.89%	8.44%				12.97%	11.19%	11.21%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy		68.02	81.63	87.34	93.80	93.80	93.80	14.24%	107.16	120.02	134.42
Electricity: Consumption											
Water: Basic levy		32.00	35.00	38.00	41.80	41.80	41.80	14.50%	47.86	53.60	60.04
Water: Consumption		68.20	71.80	120.00	132.00	132.00	132.00	14.50%	151.14	169.28	189.59
Sanitation		60.00	67.00	142.60	158.42	158.42	158.42	8.00%	171.09	184.78	199.56
Refuse removal		60.00	60.00	62.00	68.20	68.20	68.20	8.00%	73.66	79.55	85.91
Other											
sub-total		288.22	315.43	449.94	494.22	494.22	494.22	11.47%	550.91	607.23	669.52
VAT on Services											
Total small household bill:		288.22	315.43	449.94	494.22	494.22	494.22	11.47%	550.91	607.23	669.52
% increase/-decrease			9.44%	42.64%	9.84%				11.47%	10.22%	10.26%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Lesedi(GT423) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		399.51	439.46	465.83	465.83	465.83		27.20%	592.53	628.08	665.77
Electricity: Basic levy		112.60	135.12	148.63	159.61	159.61		12.19%	179.07	200.92	212.97
Electricity: Consumption		961.00	1 102.35	1 142.41	1 199.50	1 199.50		11.35%	1 335.65	1 498.60	1 588.52
Water: Basic levy		13.16	14.95	16.74	18.42	18.42		13.52%	20.91	23.73	25.16
Water: Consumption		264.50	300.50	336.50	370.30	370.30		13.48%	420.20	476.93	505.54
Sanitation		101.72	110.36	125.81	138.40	138.40		5.99%	146.69	155.49	164.82
Refuse removal		77.67	84.29	90.19	96.48	96.48		6.00%	102.27	108.41	114.91
Other											
sub-total		1 930.16	2 187.03	2 326.11	2 448.54	2 448.54		14.24%	2 797.32	3 092.16	3 277.68
VAT on Services		214.29	244.66	260.44	277.58	277.58		11.20%	308.67	344.97	365.67
<b>Total large household bill:</b>		<b>2 144.45</b>	<b>2 431.69</b>	<b>2 586.55</b>	<b>2 726.12</b>	<b>2 726.12</b>		<b>13.93%</b>	<b>3 105.99</b>	<b>3 437.13</b>	<b>3 643.35</b>
% increase/-decrease			13.39%	6.37%	5.40%		-100.00%			10.66%	6.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		262.92	289.22	306.57	306.57	306.57		27.20%	389.95	413.35	438.15
Electricity: Basic levy		112.60	135.12	148.63	159.61	159.61		12.19%	179.07	200.92	225.43
Electricity: Consumption		399.00	457.00	502.70	505.50	505.50		4.98%	530.65	595.39	668.03
Water: Basic levy		13.16	14.95	16.74	18.42	18.42		13.52%	20.91	23.73	26.94
Water: Consumption		216.75	246.25	275.80	303.45	303.45		13.48%	344.35	390.84	443.60
Sanitation		47.19	51.20	58.37	64.21	64.21		5.99%	68.05	72.14	76.46
Refuse removal		77.67	84.29	90.19	96.48	96.48		6.00%	102.27	108.41	114.91
Other											
sub-total		1 129.29	1 278.03	1 399.01	1 454.24	1 454.24		12.45%	1 635.25	1 804.77	1 993.51
VAT on Services		128.93	146.72	148.83	160.67	160.67		8.51%	174.34	194.80	206.65
<b>Total small household bill:</b>		<b>1 258.22</b>	<b>1 424.75</b>	<b>1 547.84</b>	<b>1 614.91</b>	<b>1 614.91</b>		<b>12.06%</b>	<b>1 809.59</b>	<b>1 999.57</b>	<b>2 200.16</b>
% increase/-decrease			13.24%	8.64%	4.33%		-100.00%			10.50%	10.03%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		126.34	138.97	147.31	147.31	147.31		27.20%	187.38	198.62	210.54
Electricity: Basic levy		112.60	135.12	148.63	159.61	159.61		12.19%	179.07	200.92	225.43
Electricity: Consumption		216.00	246.00	262.38	279.00	279.00		12.90%	315.00	353.43	396.55
Water: Basic levy		13.16	14.95	16.74	18.42	18.42		13.52%	20.91	23.73	26.94
Water: Consumption		124.90	141.86	158.90	174.86	174.86		13.47%	198.42	225.21	255.61
Sanitation		47.19	51.20	58.37	64.21	64.21		5.99%	68.05	72.14	76.46
Refuse removal		77.67	84.29	90.19	96.48	96.48		6.00%	102.27	108.41	114.91
Other											
sub-total		717.86	812.39	882.52	939.89	939.89		13.96%	1 071.10	1 182.45	1 306.44
VAT on Services		82.81	94.28	102.93	110.96	110.96		11.50%	123.72	137.74	180.94
<b>Total small household bill:</b>		<b>800.67</b>	<b>906.67</b>	<b>985.45</b>	<b>1 050.85</b>	<b>1 050.85</b>		<b>13.70%</b>	<b>1 194.82</b>	<b>1 320.19</b>	<b>1 487.38</b>
% increase/-decrease			13.24%	8.69%	6.64%		-100.00%			10.49%	12.66%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Sedibeng(DC42) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Mogale City(GT481) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		247 752 946.20	272 542 224.00	308 722 620.00	347 652 265.28	347 652 265.28	347 652 265.28	5.87%	368 043 576.90	388 285 973.63	408 865 130.24
Electricity: Basic levy		619 676 357.07	695 820 945.00	723 267 883.00	825 404 077.69	825 404 077.69	825 404 077.69	9.57%	904 354 031.93	#####	#####
Electricity: Consumption											
Water: Basic levy		169 383 209.37	164 253 527.00	164 087 024.00	222 566 750.10	222 566 750.10	222 566 750.10	16.50%	259 290 264.59	294 294 450.31	334 024 201.10
Water: Consumption											
Sanitation		85 747 245.17	94 006 514.00	105 154 920.00	117 890 258.56	117 890 258.56	117 890 258.56	12.00%	132 037 088.69	145 240 797.56	159 764 877.32
Refuse removal		76 556 263.79	91 130 668.00	100 636 261.00	104 130 314.69	104 130 314.69	104 130 314.69	6.00%	110 378 133.18	116 448 930.50	122 620 723.82
Other		12 747 000.00	20 863 421.00	32 034 553.08	25 309 655.46	25 309 655.46	25 309 655.46	6.00%	26 828 234.79	28 303 787.70	29 803 888.45
sub-total		#####	#####	#####	#####	#####	#####	9.62%	#####	#####	#####
VAT on Services											
Total large household bill:		#####	#####	#####	#####	#####	#####	9.62%	#####	#####	#####
% increase/-decrease			10.46%	7.12%	14.58%				9.62%	10.35%	10.38%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		238 052 769.00	264 187 425.00	290 606 168.00	319 666 784.00	319 666 784.00	319 666 784.00	10.00%	351 633 463.00	386 796 809.30	425 476 490.23
Electricity: Basic levy											
Electricity: Consumption		1 843 099.73	1 000 000.00	2 500 000.00	2 800 000.00	2 800 000.00	2 800 000.00	7.14%	3 000 000.00	3 300 000.00	3 630 000.00
Water: Basic levy											
Water: Consumption		47 045 191.00	47 045 191.00	50 000 000.00	55 000 000.00	55 000 000.00	55 000 000.00	9.09%	60 000 000.00	66 000 000.00	72 600 000.00
Sanitation		3 776 534.27	5 500 000.00	6 500 000.00	7 000 000.00	7 000 000.00	7 000 000.00	14.29%	8 000 000.00	8 800 000.00	9 680 000.00
Refuse removal		7 214 748.80	9 000 000.00	10 500 000.00	12 000 000.00	12 000 000.00	12 000 000.00	12.50%	13 500 000.00	14 850 000.00	16 335 000.00
Other											
sub-total		297 932 342.80	326 732 616.00	360 106 168.00	396 466 784.00	396 466 784.00	396 466 784.00	10.01%	436 133 463.00	479 746 809.30	527 721 490.23
VAT on Services											
Total small household bill:		297 932 342.80	326 732 616.00	360 106 168.00	396 466 784.00	396 466 784.00	396 466 784.00	10.01%	436 133 463.00	479 746 809.30	527 721 490.23
% increase/-decrease			9.67%	10.21%	10.10%				10.01%	10.00%	10.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Randfontein(GT482) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Westonaria(GT483) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		234.07	247.65	262.01	277.21	277.21	277.21	6.34%	294.78	312.09	330.19
Electricity: Basic levy											
Electricity: Consumption		690.81	730.88	773.27	818.12	818.12	818.12	36.28%	1 114.97	1 180.42	1 248.88
Water: Basic levy											
Water: Consumption		184.59	195.30	206.62	218.61	218.61	218.61	6.34%	232.47	246.12	260.39
Sanitation		79.29	83.89	88.75	93.90	93.90	93.90	6.34%	99.86	105.72	111.85
Refuse removal		46.96	49.68	52.57	55.61	55.61	55.61	6.34%	59.14	62.61	66.24
Other											
sub-total		1 235.72	1 307.39	1 383.22	1 463.45	1 463.45	1 463.45	23.08%	1 801.22	1 906.96	2 017.56
VAT on Services											
Total large household bill:		1 235.72	1 307.39	1 383.22	1 463.45	1 463.45	1 463.45	23.08%	1 801.22	1 906.96	2 017.56
% increase/-decrease			5.80%	5.80%	5.80%				23.08%	5.87%	5.80%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		117.04	123.82	131.00	138.60	138.60	138.60	12.72%	156.23	165.41	175.00
Electricity: Basic levy											
Electricity: Consumption		344.02	363.98	385.09	407.42	407.42	407.42	63.54%	666.31	705.42	746.33
Water: Basic levy											
Water: Consumption		153.83	162.75	172.19	182.17	182.17	182.17	12.72%	205.35	217.40	230.01
Sanitation		79.29	83.89	88.75	93.90	93.90	93.90	12.71%	105.84	112.05	118.55
Refuse removal		46.96	49.68	52.57	55.61	55.61	55.61	12.71%	62.68	66.36	70.21
Other											
sub-total		741.13	784.12	829.60	877.72	877.72	877.72	36.31%	1 196.41	1 266.64	1 340.11
VAT on Services											
Total small household bill:		741.13	784.12	829.60	877.72	877.72	877.72	36.31%	1 196.41	1 266.64	1 340.11
% increase/-decrease			5.80%	5.80%	5.80%				36.31%	5.87%	5.80%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Merafong City(GT484) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		617.68	476.25	507.21	540.17	540.17	540.17	7.00%	577.99	612.67	649.43
Electricity: Basic levy		43.44	48.23	52.09	56.25	56.25	56.25	15.02%	64.70	68.47	73.95
Electricity: Consumption		938.15	1 041.85	1 133.57	1 217.00	1 217.00	1 217.00	11.42%	1 356.00	1 481.15	1 599.64
Water: Basic levy											
Water: Consumption		211.50	239.15	262.63	283.50	283.50	283.50	14.81%	325.50	351.54	379.66
Sanitation		100.50	128.00	136.25	145.25	145.25	145.25	-9.64%	131.25	141.75	153.09
Refuse removal		75.00	82.50	90.00	120.00	120.00	120.00	8.33%	130.00	140.00	152.00
Other											
sub-total		<b>1 986.27</b>	<b>2 015.98</b>	<b>2 181.75</b>	<b>2 362.17</b>	<b>2 362.17</b>	<b>2 362.17</b>	<b>9.45%</b>	<b>2 585.44</b>	<b>2 795.58</b>	<b>3 007.77</b>
VAT on Services		179.28	201.50	220.93	255.08	255.08	255.08	10.18%	281.04	305.61	330.17
<b>Total large household bill:</b>		<b>2 165.56</b>	<b>2 217.47</b>	<b>2 402.68</b>	<b>2 617.25</b>	<b>2 617.25</b>	<b>2 617.25</b>	<b>9.52%</b>	<b>2 866.48</b>	<b>3 101.18</b>	<b>3 337.94</b>
% increase/-decrease			2.40%	8.35%	8.93%				9.52%	8.19%	7.63%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		437.34	326.25	347.46	370.04	370.04	370.04	7.00%	395.94	419.70	444.88
Electricity: Basic levy		43.44	48.23	52.09	56.25	56.25	56.25	19.82%	67.40	68.47	73.95
Electricity: Consumption		434.65	478.04	464.57	499.00	499.00	499.00	10.42%	551.00	607.31	655.89
Water: Basic levy											
Water: Consumption		171.15	193.35	212.34	229.00	229.00	229.00	14.85%	263.00	284.04	306.76
Sanitation		83.75	109.75	117.00	124.75	124.75	124.75	-12.42%	109.25	117.99	127.43
Refuse removal		75.00	82.50	90.00	120.00	120.00	120.00	8.33%	130.00	140.00	152.00
Other											
sub-total		<b>1 245.33</b>	<b>1 238.13</b>	<b>1 283.46</b>	<b>1 399.04</b>	<b>1 399.04</b>	<b>1 399.04</b>	<b>8.40%</b>	<b>1 516.59</b>	<b>1 637.51</b>	<b>1 760.91</b>
VAT on Services		104.79	113.16	131.04	144.06	144.06	144.06	8.91%	156.89	170.49	184.24
<b>Total small household bill:</b>		<b>1 350.12</b>	<b>1 351.29</b>	<b>1 414.50</b>	<b>1 543.10</b>	<b>1 543.10</b>	<b>1 543.10</b>	<b>8.45%</b>	<b>1 673.48</b>	<b>1 808.00</b>	<b>1 945.16</b>
% increase/-decrease			.09%	4.68%	9.09%				8.45%	8.04%	7.59%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		256.99	176.25	187.71	199.91	199.91	199.91	7.00%	213.90	226.73	240.34
Electricity: Basic levy		43.44	48.23	52.09	56.25	56.25	56.25	19.82%	67.40	68.47	73.95
Electricity: Consumption		209.15	227.02	289.07	310.00	310.00	310.00	9.52%	339.50	377.29	407.47
Water: Basic levy											
Water: Consumption		84.42	94.97	162.04	174.50	174.50	174.50	14.90%	200.50	216.54	233.86
Sanitation		67.00	91.50	97.75	104.25	104.25	104.25	-16.31%	87.25	94.23	101.77
Refuse removal		75.00	82.50	90.00	120.00	120.00	120.00	8.33%	130.00	140.00	152.00
Other											
sub-total		<b>736.00</b>	<b>720.48</b>	<b>878.66</b>	<b>964.91</b>	<b>964.91</b>	<b>964.91</b>	<b>7.63%</b>	<b>1 038.55</b>	<b>1 123.26</b>	<b>1 209.38</b>
VAT on Services		67.06	76.19	96.73	107.10	107.10	107.10	7.80%	115.45	125.51	135.67
<b>Total small household bill:</b>		<b>803.07</b>	<b>796.67</b>	<b>975.40</b>	<b>1 072.01</b>	<b>1 072.01</b>	<b>1 072.01</b>	<b>7.65%</b>	<b>1 154.00</b>	<b>1 248.77</b>	<b>1 345.05</b>
% increase/-decrease			-.80%	22.43%	9.90%				7.65%	8.21%	7.71%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: West Rand(DC48) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: eThekweni(ETH) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		438.38	441.77	472.25	504.84	504.84	504.84	6.90%	539.67	574.75	614.98
Electricity: Basic levy											
Electricity: Consumption		937.10	1 040.18	1 079.80	1 153.20	1 153.20	1 153.20	12.20%	1 293.89	1 451.75	1 628.87
Water: Basic levy		89.71									
Water: Consumption		225.97	339.77	372.05	408.98	408.98	408.98	9.50%	447.83	481.42	517.53
Sanitation		74.19	78.98	84.83	91.88	91.88	91.88	7.90%	99.14	106.97	115.42
Refuse removal		60.67	64.92	69.40	74.88	74.88	74.88	7.90%	80.80	87.18	94.06
Other											
sub-total		1 826.02	1 965.62	2 078.33	2 233.78	2 233.78	2 233.78	10.19%	2 461.33	2 702.07	2 970.86
VAT on Services		194.27	213.24	224.85	242.05	242.05	242.05	11.15%	269.03	297.82	329.82
<b>Total large household bill:</b>		<b>2 020.29</b>	<b>2 178.86</b>	<b>2 303.18</b>	<b>2 475.83</b>	<b>2 475.83</b>	<b>2 475.83</b>	<b>10.28%</b>	<b>2 730.36</b>	<b>2 999.89</b>	<b>3 300.68</b>
% increase/-decrease			7.85%	5.71%	7.50%				10.28%	9.87%	10.03%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		287.22	289.43	309.40	330.75	330.75	330.75	6.90%	353.57	376.55	402.91
Electricity: Basic levy											
Electricity: Consumption		468.55	520.09	539.90	576.60	576.60	576.60	12.20%	646.95	725.88	814.44
Water: Basic levy		89.71									
Water: Consumption		159.52	265.02	290.24	319.03	319.03	319.03	9.50%	349.34	375.54	403.70
Sanitation		52.44	55.85	59.96	64.77	64.77	64.77	7.90%	69.89	75.41	81.37
Refuse removal		45.80	49.01	52.39	56.53	56.53	56.53	7.90%	61.00	65.81	71.01
Other											
sub-total		1 103.24	1 179.40	1 251.89	1 347.68	1 347.68	1 347.68	9.87%	1 480.75	1 619.19	1 773.43
VAT on Services		114.24	124.60	131.95	142.37	142.37	142.37	10.84%	157.80	173.97	191.87
<b>Total small household bill:</b>		<b>1 217.48</b>	<b>1 304.00</b>	<b>1 383.84</b>	<b>1 490.05</b>	<b>1 490.05</b>	<b>1 490.05</b>	<b>9.97%</b>	<b>1 638.55</b>	<b>1 793.16</b>	<b>1 965.30</b>
% increase/-decrease			7.11%	6.12%	7.68%				9.97%	9.44%	9.60%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		136.05	137.10	146.56	156.67	156.67	156.67	6.90%	167.48	178.37	190.86
Electricity: Basic levy											
Electricity: Consumption		327.99	364.07	377.93	403.62	403.62	403.62	12.20%	452.87	508.12	570.11
Water: Basic levy		89.71									
Water: Consumption		109.67	208.92	93.60	102.87	102.87	102.87	9.50%	112.64	121.09	130.17
Sanitation		36.05	38.41	17.96	19.41	19.41	19.41	7.88%	20.94	22.60	24.38
Refuse removal		20.61	22.05	23.57	25.43	25.43	25.43	7.90%	27.44	29.61	31.95
Other											
sub-total		720.08	770.55	659.62	708.00	708.00	708.00	10.36%	781.37	859.79	947.47
VAT on Services		81.76	88.68	71.83	77.19	77.19	77.19	11.35%	85.94	95.40	105.93
<b>Total small household bill:</b>		<b>801.84</b>	<b>859.23</b>	<b>731.45</b>	<b>785.19</b>	<b>785.19</b>	<b>785.19</b>	<b>10.46%</b>	<b>867.31</b>	<b>955.18</b>	<b>1 053.40</b>
% increase/-decrease			7.16%	-14.87%	7.35%				10.46%	10.13%	10.28%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Vulamehlo(KZN211) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umdoni(KZN212) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		4 637.50	4 918.75	5 162.50		5 418.75	5 418.75		5 689.69		
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		497.63	522.51	548.63		576.10	576.10		610.70		
Other											
sub-total		5 135.13	5 441.26	5 711.13		5 994.85	5 994.85		6 300.39		
VAT on Services						80.65	80.65		85.50		
<b>Total large household bill:</b>		<b>5 135.13</b>	<b>5 441.26</b>	<b>5 711.13</b>		<b>6 075.50</b>	<b>6 075.50</b>		<b>6 385.89</b>		
% increase/-decrease			5.96%	4.96%	-100.00%				5.11%	-100.00%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		3 153.50	3 344.75	3 510.50		3 684.75	3 684.75		3 868.99		
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		497.63	522.51	548.63		576.10	576.10		610.70		
Other											
sub-total		3 651.13	3 867.26	4 059.13		4 260.85	4 260.85		4 479.69		
VAT on Services						80.65	80.65		85.50		
<b>Total small household bill:</b>		<b>3 651.13</b>	<b>3 867.26</b>	<b>4 059.13</b>		<b>4 341.50</b>	<b>4 341.50</b>		<b>4 565.19</b>		
% increase/-decrease			5.92%	4.96%	-100.00%				5.15%	-100.00%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		1 669.50	1 770.75	1 858.50		1 950.75	1 950.75		2 048.29		
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		497.63	522.51	548.63		576.10	576.10		610.70		
Other											
sub-total		2 167.13	2 293.26	2 407.13		2 526.85	2 526.85		2 658.99		
VAT on Services						80.65	80.65		85.50		
<b>Total indigent household bill:</b>		<b>2 167.13</b>	<b>2 293.26</b>	<b>2 407.13</b>		<b>2 607.50</b>	<b>2 607.50</b>		<b>2 744.49</b>		
% increase/-decrease			5.82%	4.97%	-100.00%				5.25%	-100.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umzumbe(KZN213) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uMuziwabantu(KZN214) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
<b>Rates and services charges:</b>											
Property rates					528 600.00	528 600.00	528 600.00	6.00%	560 316.00	560 316.00	560 316.00
Electricity: Basic levy											
Electricity: Consumption					1 467 000.00	1 467 000.00	1 467 000.00	6.00%	1 555 020.00	1 555 020.00	1 555 020.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					94 800.00	94 800.00	94 800.00	6.00%	100 488.00	100 488.00	100 488.00
Other											
<b>sub-total</b>					<b>2 090 400.00</b>	<b>2 090 400.00</b>	<b>2 090 400.00</b>	<b>6.00%</b>	<b>2 215 824.00</b>	<b>2 215 824.00</b>	<b>2 215 824.00</b>
VAT on Services											
<b>Total large household bill:</b>					<b>2 090 400.00</b>	<b>2 090 400.00</b>	<b>2 090 400.00</b>	<b>6.00%</b>	<b>2 215 824.00</b>	<b>2 215 824.00</b>	<b>2 215 824.00</b>
<b>% increase/-decrease</b>									<b>6.00%</b>		
<b>Monthly Account for Household - Affordable Range</b>											
<b>Rates and services charges:</b>											
Property rates					352 400.00	352 400.00	352 400.00	6.00%	373 544.00	373 544.00	373 544.00
Electricity: Basic levy											
Electricity: Consumption					978 000.00	978 000.00	978 000.00	6.00%	1 036 680.00	1 036 680.00	1 036 680.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					63 200.00	63 200.00	63 200.00	6.00%	66 992.00	66 992.00	66 992.00
Other											
<b>sub-total</b>					<b>1 393 600.00</b>	<b>1 393 600.00</b>	<b>1 393 600.00</b>	<b>6.00%</b>	<b>1 477 216.00</b>	<b>1 477 216.00</b>	<b>1 477 216.00</b>
VAT on Services											
<b>Total small household bill:</b>					<b>1 393 600.00</b>	<b>1 393 600.00</b>	<b>1 393 600.00</b>	<b>6.00%</b>	<b>1 477 216.00</b>	<b>1 477 216.00</b>	<b>1 477 216.00</b>
<b>% increase/-decrease</b>									<b>6.00%</b>		
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
<b>sub-total</b>											
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/-decrease</b>											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Ezingoleni(KZN215) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Hibiscus Coast(KZN216) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2	16 185 889.00	17 219 030.85	18 318 117.93	19 696 901.00	19 696 901.00	19 696 901.00	7.00%	21 075 684.00	22 550 982.00	24 129 551.00
		207 754.96	221 015.91	235 123.31	250 131.18	250 131.18	250 131.18	6.38%	266 097.00	284 723.79	304 654.46
		2 057 932.46	2 189 289.85	2 329 031.76	2 477 693.36	2 477 693.36	2 477 693.36	6.38%	2 635 844.00	2 820 353.08	3 017 777.80
		18 451 576.42	19 629 336.62	20 882 273.00	22 424 725.54	22 424 725.54	22 424 725.54	6.92%	23 977 625.00	25 656 058.87	27 451 983.26
		18 451 576.42	19 629 336.62	20 882 273.00	22 424 725.54	22 424 725.54	22 424 725.54	6.92%	23 977 625.00	25 656 058.87	27 451 983.26
			6.38%	6.38%	7.39%				6.92%	7.00%	7.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Ugu(DC21) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		107.79	114.26	123.40	130.19	130.19	130.19	6.50%	138.65	145.58	152.86
Water: Consumption		252.90	268.20	289.66	305.70	305.70	305.70	6.50%	325.57	341.85	358.94
Sanitation		314.01	332.62	359.23	364.26	364.26	364.26	6.50%	387.94	407.33	427.70
Refuse removal											
Other											
sub-total		674.70	715.08	772.29	800.15	800.15	800.15	6.50%	852.16	894.77	939.51
VAT on Services											
<b>Total large household bill:</b>		<b>674.70</b>	<b>715.08</b>	<b>772.29</b>	<b>800.15</b>	<b>800.15</b>	<b>800.15</b>	<b>6.50%</b>	<b>852.16</b>	<b>894.77</b>	<b>939.51</b>
<b>% increase/-decrease</b>			<b>5.98%</b>	<b>8.00%</b>	<b>3.61%</b>			<b>6.50%</b>	<b>5.00%</b>	<b>5.00%</b>	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		107.79	114.26	116.41	130.19	130.19	130.19	6.50%	138.65	145.58	152.86
Water: Consumption		210.75	223.50	227.61	254.75	254.75	254.75	6.50%	271.31	284.87	299.12
Sanitation		300.86	318.72	324.93	348.41	348.41	348.41	6.50%	371.06	389.61	409.09
Refuse removal											
Other											
sub-total		619.40	656.48	668.95	733.35	733.35	733.35	6.50%	781.02	820.07	861.07
VAT on Services											
<b>Total small household bill:</b>		<b>619.40</b>	<b>656.48</b>	<b>668.95</b>	<b>733.35</b>	<b>733.35</b>	<b>733.35</b>	<b>6.50%</b>	<b>781.02</b>	<b>820.07</b>	<b>861.07</b>
<b>% increase/-decrease</b>			<b>5.99%</b>	<b>1.90%</b>	<b>9.63%</b>			<b>6.50%</b>	<b>5.00%</b>	<b>5.00%</b>	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		107.79	114.26	116.41	130.19	130.19	130.19	6.50%	138.65	145.58	152.86
Water: Consumption		118.02	125.16	127.46	163.04	163.04	163.04	6.50%	173.64	182.32	191.44
Sanitation		271.93	288.14	293.68	319.88	319.88	319.88	6.50%	340.67	357.71	375.59
Refuse removal											
Other											
sub-total		497.74	527.56	537.56	613.11	613.11	613.11	6.50%	652.96	685.61	719.89
VAT on Services											
<b>Total small household bill:</b>		<b>497.74</b>	<b>527.56</b>	<b>537.56</b>	<b>613.11</b>	<b>613.11</b>	<b>613.11</b>	<b>6.50%</b>	<b>652.96</b>	<b>685.61</b>	<b>719.89</b>
<b>% increase/-decrease</b>			<b>5.99%</b>	<b>1.90%</b>	<b>14.05%</b>			<b>6.50%</b>	<b>5.00%</b>	<b>5.00%</b>	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uMshwathi(KZN221) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		389.33	446.39	468.71	486.83	486.83	486.83	6.00%	516.04	547.00	579.82
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		87.18	91.25	95.81	103.00	103.00	103.00		103.00	109.18	115.73
Other											
sub-total		476.51	537.64	564.52	589.83	589.83	589.83	4.95%	619.04	656.18	695.55
VAT on Services											
<b>Total large household bill:</b>		<b>476.51</b>	<b>537.64</b>	<b>564.52</b>	<b>589.83</b>	<b>589.83</b>	<b>589.83</b>	<b>4.95%</b>	<b>619.04</b>	<b>656.18</b>	<b>695.55</b>
<b>% increase/-decrease</b>			<b>12.83%</b>	<b>5.00%</b>	<b>4.48%</b>			<b>4.95%</b>	<b>6.00%</b>	<b>6.00%</b>	<b>6.00%</b>
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		68.26	72.36	75.98	80.54	80.54	80.54	6.00%	85.37	90.49	95.92
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		87.18	91.25	95.81	103.00	103.00	103.00		103.00	109.18	115.73
Other											
sub-total		155.44	163.61	171.79	183.54	183.54	183.54	2.63%	188.37	199.67	211.66
VAT on Services											
<b>Total small household bill:</b>		<b>155.44</b>	<b>163.61</b>	<b>171.79</b>	<b>183.54</b>	<b>183.54</b>	<b>183.54</b>	<b>2.63%</b>	<b>188.37</b>	<b>199.67</b>	<b>211.66</b>
<b>% increase/-decrease</b>			<b>5.26%</b>	<b>5.00%</b>	<b>6.84%</b>			<b>2.63%</b>	<b>6.00%</b>	<b>6.00%</b>	<b>6.00%</b>
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates			114.31	120.03	127.23	127.23	127.23	6.00%	134.86	142.96	151.53
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal			91.25	95.81	103.00	103.00	103.00		103.00	109.18	115.73
Other											
sub-total			205.56	215.84	230.23	230.23	230.23	3.32%	237.86	252.14	267.26
VAT on Services											
<b>Total small household bill:</b>			<b>205.56</b>	<b>215.84</b>	<b>230.23</b>	<b>230.23</b>	<b>230.23</b>	<b>3.32%</b>	<b>237.86</b>	<b>252.14</b>	<b>267.26</b>
<b>% increase/-decrease</b>				<b>5.00%</b>	<b>6.67%</b>			<b>3.32%</b>	<b>3.32%</b>	<b>6.00%</b>	<b>6.00%</b>

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uMngeni(KZN222) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		5 067.30	5 422.90	5 748.27	6 093.17	5 812.00	5 812.00	7.79%	6 567.56	6 567.56	6 567.56
Electricity: Basic levy		79.80	84.27	89.32	94.67	91.36	91.36	8.28%	102.51	102.51	102.51
Electricity: Consumption		766.00	905.00	959.30	1 016.86	986.37	989.37	8.84%	1 106.70	1 106.70	1 106.70
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		42.86	45.40	48.12	51.00	50.45	50.45	5.43%	53.77	53.77	53.77
Other											
sub-total		5 955.96	6 457.57	6 845.01	7 255.70	6 940.18	6 943.18	7.92%	7 830.54	7 830.54	7 830.54
VAT on Services											
Total large household bill:		5 955.96	6 457.57	6 845.01	7 255.70	6 940.18	6 943.18	7.92%	7 830.54	7 830.54	7 830.54
% increase/-decrease			8.42%	6.00%	6.00%	-4.35%	.04%	12.78%			
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		3 644.87	3 900.65	4 124.69	4 372.17	4 634.50	4 634.50	26.97%	5 551.20	5 551.20	5 551.20
Electricity: Basic levy		79.80	84.27	89.33	100.23	106.24	106.24	26.05%	126.34	126.34	126.34
Electricity: Consumption		373.80	379.00	401.74	425.84	451.39	451.39	19.10%	507.18	507.18	507.18
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		42.80	45.40	48.12	51.01	54.07	54.07	26.96%	64.76	64.76	64.76
Other											
sub-total		4 141.27	4 409.32	4 663.88	4 949.25	5 246.20	5 246.20	26.27%	6 249.48	6 249.48	6 249.48
VAT on Services											
Total small household bill:		4 141.27	4 409.32	4 663.88	4 949.25	5 246.20	5 246.20	26.27%	6 249.48	6 249.48	6 249.48
% increase/-decrease			6.47%	5.77%	6.12%	6.00%		19.12%			
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		3 644.87	3 900.65	4 134.69	4 382.77	4 645.74	4 645.74	19.78%	5 249.69	5 249.69	5 249.69
Electricity: Basic levy		79.80	84.27	89.33	94.69	106.24	106.24	25.88%	119.20	119.20	119.20
Electricity: Consumption		373.80	379.00	401.74	425.84	477.79	477.79	25.89%	536.08	536.08	536.08
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		42.80	45.40	48.12	51.07	54.13	54.13	12.36%	57.38	57.38	57.38
Other											
sub-total		4 141.27	4 409.32	4 673.88	4 954.37	5 283.90	5 283.90	20.35%	5 962.35	5 962.35	5 962.35
VAT on Services											
Total small household bill:		4 141.27	4 409.32	4 673.88	4 954.37	5 283.90	5 283.90	20.35%	5 962.35	5 962.35	5 962.35
% increase/-decrease			6.47%	6.00%	6.00%	6.65%		12.84%			

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Mpošana(KZN223) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Impendle(KZN224) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Msunduzi(KZN225) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		596.22	633.22	585.00	530.00	530.00	530.00	6.00%	561.80	595.51	631.24
Electricity: Basic levy		20.31	22.34	24.57	27.03	27.03	27.03	12.20%	30.33	34.03	38.18
Electricity: Consumption		430.35	456.78	647.80	722.20	722.20	722.20	12.20%	810.31	909.17	1 020.08
Water: Basic levy		15.76	15.76	15.76	15.76	15.76	15.76	12.20%	17.68	19.84	22.26
Water: Consumption		284.63	260.15	332.16	360.96	360.96	360.96	8.20%	390.56	422.58	457.24
Sanitation		117.71	101.04	115.14	121.58	121.58	121.58	5.80%	128.63	136.09	143.99
Refuse removal		69.58	65.36	74.47	78.64	78.64	78.64	5.80%	83.20	88.03	93.13
Other											
sub-total		1 534.57	1 554.65	1 794.90	1 856.17	1 856.17	1 856.17	8.96%	2 022.51	2 205.25	2 406.12
VAT on Services		131.37	129.00	169.39	185.66	185.66	185.66	10.15%	204.50	225.36	248.48
<b>Total large household bill:</b>		<b>1 665.94</b>	<b>1 683.65</b>	<b>1 964.29</b>	<b>2 041.83</b>	<b>2 041.83</b>	<b>2 041.83</b>	<b>9.07%</b>	<b>2 227.01</b>	<b>2 430.61</b>	<b>2 654.60</b>
% increase/-decrease			1.06%	16.67%	3.95%			9.07%	9.14%	9.22%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		158.32	168.14	390.00	353.33	353.33	353.33	6.00%	374.53	397.00	420.82
Electricity: Basic levy		20.31	22.34	24.57	27.03	27.03	27.03	12.20%	30.33	34.03	38.18
Electricity: Consumption		218.00	227.47	323.90	361.10	361.10	361.10	12.20%	405.15	454.58	510.04
Water: Basic levy		15.76	15.76	15.76	15.76	15.76	15.76	12.20%	17.68	19.84	22.26
Water: Consumption		225.33	205.95	262.96	285.76	285.76	285.76	8.20%	309.19	334.55	361.98
Sanitation		117.71	101.04	115.14	121.58	121.58	121.58	5.80%	128.63	136.09	143.99
Refuse removal		69.58	65.36	74.47	78.64	78.64	78.64	5.80%	83.20	88.03	93.13
Other											
sub-total		825.02	806.06	1 206.80	1 243.20	1 243.20	1 243.20	8.49%	1 348.72	1 464.12	1 590.40
VAT on Services		93.34	89.31	114.35	124.58	124.58	124.58	50.69%	187.73	206.42	227.11
<b>Total small household bill:</b>		<b>918.36</b>	<b>895.37</b>	<b>1 321.15</b>	<b>1 367.78</b>	<b>1 367.78</b>	<b>1 367.78</b>	<b>12.33%</b>	<b>1 536.45</b>	<b>1 670.54</b>	<b>1 817.51</b>
% increase/-decrease			-2.50%	47.55%	3.53%			12.33%	8.73%	8.80%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		1 471.70	1 560.00	195.00	176.67	176.67	176.67	6.00%	187.27	198.51	210.42
Electricity: Basic levy											
Electricity: Consumption		125.41	141.71	194.34	216.66	216.66	216.66	12.20%	243.09	272.75	306.03
Water: Basic levy		14.09	14.93	15.83	16.71	16.71	16.71	5.80%	17.68	18.70	19.79
Water: Consumption		176.79	187.40	198.64	210.56	210.56	210.56	8.20%	227.83	246.51	266.72
Sanitation											
Refuse removal											
Other											
sub-total		1 787.98	1 904.04	603.81	620.60	620.60	620.60	8.91%	675.87	736.47	802.95
VAT on Services		44.28	48.17	57.23	62.15	62.15	62.15	10.06%	68.40	75.31	82.96
<b>Total small household bill:</b>		<b>1 832.26</b>	<b>1 952.21</b>	<b>661.05</b>	<b>682.75</b>	<b>682.75</b>	<b>682.75</b>	<b>9.01%</b>	<b>744.27</b>	<b>811.78</b>	<b>885.91</b>
% increase/-decrease			6.55%	-66.14%	3.28%			9.01%	9.07%	9.13%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Mkhambathini(KZN226) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		383.00	407.00	431.00	622.00	560.00	560.00	-4.66%	593.00	629.00	666.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		383.00	407.00	431.00	622.00	560.00	560.00	-4.66%	593.00	629.00	666.00
VAT on Services											
<b>Total large household bill:</b>		<b>383.00</b>	<b>407.00</b>	<b>431.00</b>	<b>622.00</b>	<b>560.00</b>	<b>560.00</b>	<b>-4.66%</b>	<b>593.00</b>	<b>629.00</b>	<b>666.00</b>
<b>% increase/-decrease</b>			<b>6.27%</b>	<b>5.90%</b>	<b>44.32%</b>	<b>-9.97%</b>		<b>5.89%</b>	<b>6.07%</b>	<b>5.88%</b>	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/-decrease</b>											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/-decrease</b>											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Richmond(KZN227) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		370.04	384.85	407.93	428.33	428.33	428.33	4.00%	445.46	463.28	463.28
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		30.00	31.80	33.71	33.71	35.73	35.73	12.36%	37.87	40.15	40.15
Other											
sub-total		400.04	416.65	441.64	462.04	464.06	464.06	4.61%	483.34	503.43	503.43
VAT on Services		4.20	4.45	4.72	4.72	5.00	5.00	12.36%	5.30	5.62	5.62
<b>Total large household bill:</b>		<b>404.24</b>	<b>421.10</b>	<b>446.36</b>	<b>466.76</b>	<b>469.07</b>	<b>469.06</b>	<b>4.69%</b>	<b>488.64</b>	<b>509.05</b>	<b>509.05</b>
% increase/-decrease			4.17%	6.00%	4.57%	.49%		4.17%	4.18%		
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		256.19	266.43	282.42	296.54	296.54	296.54	4.00%	308.40	320.74	333.57
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		30.00	31.80	33.71	33.71	35.73	35.73	12.36%	37.87	40.15	42.56
Other											
sub-total		286.19	298.23	316.13	330.25	332.27	332.27	4.85%	346.28	360.88	376.12
VAT on Services											
<b>Total small household bill:</b>		<b>286.19</b>	<b>298.23</b>	<b>316.13</b>	<b>330.25</b>	<b>332.27</b>	<b>332.27</b>	<b>4.85%</b>	<b>346.28</b>	<b>360.88</b>	<b>376.12</b>
% increase/-decrease			4.21%	6.00%	4.47%	.61%		4.22%	4.22%	4.22%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		142.33	148.02	156.90	329.49	329.49	329.49	4.00%	342.67	363.23	385.02
Electricity: Basic levy											
Electricity: Consumption		25.00	25.00	25.00	40.83	40.83	40.83	4.00%	42.46	45.01	47.71
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		30.00	31.80	33.71	33.71	35.73	35.73	10.24%	37.16	39.39	41.75
Other											
sub-total		197.33	204.82	215.61	404.03	406.05	406.05	4.52%	422.29	447.63	474.49
VAT on Services											
<b>Total small household bill:</b>		<b>197.33</b>	<b>204.82</b>	<b>215.61</b>	<b>404.03</b>	<b>406.05</b>	<b>406.05</b>	<b>4.52%</b>	<b>422.29</b>	<b>447.63</b>	<b>474.49</b>
% increase/-decrease			3.80%	5.27%	87.39%	.50%		4.00%	6.00%	6.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uMgungundlovu(DC22) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Emnambithi/Ladysmith(KZN232) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		1 046.57	969.05	1 046.57	1 130.30	1 130.30	1 130.30	6.00%	1 198.12	1 270.01	1 346.21
Electricity: Basic levy											
Electricity: Consumption		1 958.12	1 659.00	1 958.12	3 405.17	3 405.17	3 405.17	12.24%	3 821.96	4 289.77	4 814.84
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		36.16	33.48	36.16	39.05	39.05	53.85	47.54%	57.62	61.65	65.97
Other											
sub-total		3 040.85	2 661.53	3 040.85	4 574.52	4 574.52	4 589.32	11.00%	5 077.70	5 621.43	6 227.01
VAT on Services											
<b>Total large household bill:</b>		<b>3 040.85</b>	<b>2 661.53</b>	<b>3 040.85</b>	<b>4 574.52</b>	<b>4 574.52</b>	<b>4 589.32</b>	<b>11.00%</b>	<b>5 077.70</b>	<b>5 621.43</b>	<b>6 227.01</b>
% increase/-decrease			-12.47%	14.25%	50.44%		.32%		10.64%	10.71%	10.77%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		53.02	53.02	53.02	107.06	107.06	107.06	6.00%	113.48	120.29	127.51
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		36.16	36.16	36.16	53.85	53.85	53.85	7.00%	57.62	61.65	65.97
Other											
sub-total		89.18	89.18	89.18	160.91	160.91	160.91	6.33%	171.10	181.95	193.48
VAT on Services		5.06	5.06	5.06	19.79	19.79	19.79	14.00%	22.56	22.56	22.56
<b>Total small household bill:</b>		<b>94.24</b>	<b>94.24</b>	<b>94.24</b>	<b>180.70</b>	<b>180.70</b>	<b>180.70</b>	<b>7.17%</b>	<b>193.66</b>	<b>204.51</b>	<b>216.04</b>
% increase/-decrease					91.74%				7.17%	5.60%	5.64%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		22.27	20.62	22.27	77.86	77.86	77.86	7.00%	83.31	88.31	93.61
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		36.16	33.48	36.16	53.85	53.85	53.85	7.00%	57.62	61.65	65.97
Other											
sub-total		58.43	54.10	58.43	131.71	131.71	131.71	7.00%	140.93	149.96	159.58
VAT on Services		5.06	5.06	5.06	5.06	5.06	5.06		5.06	5.06	5.06
<b>Total small household bill:</b>		<b>63.49</b>	<b>59.16</b>	<b>63.49</b>	<b>136.77</b>	<b>136.77</b>	<b>136.77</b>	<b>6.74%</b>	<b>145.99</b>	<b>155.02</b>	<b>164.64</b>
% increase/-decrease			-6.82%	7.32%	115.42%				6.74%	6.19%	6.20%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Indaka(KZN233) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umtshezi(KZN234) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		570.37	615.99	646.79	685.60	685.60	685.60	6.00%	726.74	770.34	816.56
Electricity: Basic levy											
Electricity: Consumption		1 562.10	1 772.98	1 932.55	2 075.37	2 075.37	2 075.37	6.00%	2 199.89	2 331.89	2 471.80
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		64.04	67.88	71.28	75.56	75.56	75.56	6.00%	80.09	84.90	89.99
Other											
sub-total		2 196.51	2 456.85	2 650.62	2 836.53	2 836.53	2 836.53	6.00%	3 006.72	3 187.13	3 378.35
VAT on Services											
Total large household bill:		2 196.51	2 456.85	2 650.62	2 836.53	2 836.53	2 836.53	6.00%	3 006.72	3 187.13	3 378.35
% increase/-decrease			11.85%	7.89%	7.01%				6.00%	6.00%	6.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		124.65	134.62	141.35	149.83	149.83	149.83	6.00%	158.82	168.35	178.45
Electricity: Basic levy											
Electricity: Consumption		621.37	705.25	768.72	825.53	825.53	825.53	6.00%	875.06	927.57	983.22
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		64.04	67.88	71.27	75.55	75.55	75.55	6.00%	80.08	84.89	89.98
Other											
sub-total		810.06	907.75	981.34	1 050.91	1 050.91	1 050.91	6.00%	1 113.96	1 180.80	1 251.65
VAT on Services											
Total small household bill:		810.06	907.75	981.34	1 050.91	1 050.91	1 050.91	6.00%	1 113.96	1 180.80	1 251.65
% increase/-decrease			12.06%	8.11%	7.09%				6.00%	6.00%	6.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		76.19									
Electricity: Basic levy											
Electricity: Consumption		543.99	617.43	672.99	722.72	722.72	722.72	6.00%	766.08	812.05	860.77
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		620.18	617.43	672.99	722.72	722.72	722.72	6.00%	766.08	812.05	860.77
VAT on Services											
Total small household bill:		620.18	617.43	672.99	722.72	722.72	722.72	6.00%	766.08	812.05	860.77
% increase/-decrease			-.44%	9.00%	7.39%				6.00%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Okhahlamba(KZN235) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Imbabazane(KZN236) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total large household bill:</b>											
% increase/-decrease											
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates		399 329.83	526 360.83	605 272.00	635 620.00	635 620.00	635 620.00	25.00%	794 525.00		
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		399 329.83	526 360.83	605 272.00	635 620.00	635 620.00	635 620.00	25.00%	794 525.00		
VAT on Services											
<b>Total small household bill:</b>		399 329.83	526 360.83	605 272.00	635 620.00	635 620.00	635 620.00	25.00%	794 525.00		
% increase/-decrease			31.81%	14.99%	5.01%				25.00%	-100.00%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates		360 083.17	481 523.50	1 488 666.67	1 570 083.33	1 570 083.33	1 570 083.33		1 570 083.33		
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		360 083.17	481 523.50	1 488 666.67	1 570 083.33	1 570 083.33	1 570 083.33		1 570 083.33		
VAT on Services											
<b>Total small household bill:</b>		360 083.17	481 523.50	1 488 666.67	1 570 083.33	1 570 083.33	1 570 083.33		1 570 083.33		
% increase/-decrease			33.73%	209.16%	5.47%					-100.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Uthukela(DC23) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		53.43	57.70	62.29	67.90	67.90	67.90	9.00%	74.01	78.15	82.76
Water: Consumption		546.97	590.73	805.68	878.19	878.19	878.19	9.00%	957.23	1 010.83	1 070.47
Sanitation		68.08	73.53	79.41	86.56	86.56	86.56	9.00%	94.35	99.63	105.51
Refuse removal											
Other											
sub-total		668.48	721.96	947.38	1 032.64	1 032.64	1 032.64	9.00%	1 125.58	1 188.61	1 258.74
VAT on Services											
<b>Total large household bill:</b>		668.48	721.96	947.38	1 032.64	1 032.64	1 032.64	9.00%	1 125.58	1 188.61	1 258.74
<b>% increase/-decrease</b>			8.00%	31.22%	9.00%			9.00%	5.60%	5.90%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		53.43	57.70	62.29	67.90	67.90	67.90	9.00%	74.01	78.15	82.76
Water: Consumption		85.27	92.09	170.15	185.46	185.46	185.46	9.00%	202.16	213.48	226.07
Sanitation		68.08	73.53	79.41	86.56	86.56	86.56	9.00%	94.35	99.63	105.51
Refuse removal											
Other											
sub-total		206.78	223.32	311.85	339.92	339.92	339.92	9.00%	370.51	391.26	414.34
VAT on Services											
<b>Total small household bill:</b>		206.78	223.32	311.85	339.92	339.92	339.92	9.00%	370.51	391.26	414.34
<b>% increase/-decrease</b>			8.00%	39.64%	9.00%			9.00%	5.60%	5.90%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/-decrease</b>											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Endumeni(KZN241) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		628.33	473.20	507.00	547.56	547.56	547.56	8.00%	591.36	632.76	677.05
Electricity: Basic levy											
Electricity: Consumption		896.50	1 146.50	1 242.50	1 341.90	1 341.90	1 341.90	12.00%	1 502.93	1 653.22	1 818.54
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		92.60	101.86	110.01	118.81	118.81	118.81	7.00%	127.13	146.20	156.43
Other											
sub-total		1 617.43	1 721.56	1 859.51	2 008.27	2 008.27	2 008.27	10.61%	2 221.42	2 432.18	2 652.03
VAT on Services											
<b>Total large household bill:</b>		1 617.43	1 721.56	1 859.51	2 008.27	2 008.27	2 008.27	10.61%	2 221.42	2 432.18	2 652.03
<b>% increase/-decrease</b>			6.44%	8.01%	8.00%			10.61%	9.49%	9.04%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		435.00	327.60	351.00	379.08	379.08	379.08	8.00%	409.41	438.06	468.73
Electricity: Basic levy											
Electricity: Consumption		332.50	490.50	532.50	575.10	575.10	575.10	12.00%	644.11	708.52	779.38
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		92.60	101.86	110.01	118.81	118.81	118.81	7.00%	127.13	146.20	156.43
Other											
sub-total		860.10	919.96	993.51	1 072.99	1 072.99	1 072.99	10.03%	1 180.65	1 292.78	1 404.53
VAT on Services											
<b>Total small household bill:</b>		860.10	919.96	993.51	1 072.99	1 072.99	1 072.99	10.03%	1 180.65	1 292.78	1 404.53
<b>% increase/-decrease</b>			6.96%	7.99%	8.00%			10.03%	9.50%	8.64%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		241.66	182.00	195.00	210.60	210.60	210.60	8.00%	227.45	243.37	260.41
Electricity: Basic levy											
Electricity: Consumption		240.00	279.00	303.00	395.28	395.28	395.28	12.00%	442.71	486.98	535.68
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		92.60	101.86	110.01	118.81	118.81	118.81	7.00%	127.13	146.20	156.43
Other											
sub-total		574.26	562.86	608.01	724.69	724.69	724.69	10.02%	797.29	876.55	952.52
VAT on Services		46.56	65.24								
<b>Total small household bill:</b>		620.82	628.10	608.01	724.69	724.69	724.69	10.02%	797.29	876.55	952.52
<b>% increase/-decrease</b>			1.17%	-3.20%	19.19%			10.02%	9.94%	8.67%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Nquthu(KZN242) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		45 560.00	68 340.00	2 058 347.20	3 480 000.00	3 876 000.00		9.37%	3 806 000.00	3 806 000.00	3 806 000.00
Electricity: Basic levy		7 600.00	9 700.00	343 150.48	1 155 000.00			-61.73%	441 960.82	441 960.82	441 960.82
Electricity: Consumption		7 680.00	9 720.00	1 372 601.92	2 145 000.00			-17.58%	1 767 843.28	1 767 843.28	1 767 843.28
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		60 840.00	87 760.00	3 774 099.60	6 780 000.00	3 876 000.00		-11.27%	6 015 804.10	6 015 804.10	6 015 804.10
VAT on Services											
Total large household bill:		60 840.00	87 760.00	3 774 099.60	6 780 000.00	3 876 000.00		-11.27%	6 015 804.10	6 015 804.10	6 015 804.10
% increase/-decrease			44.25%	4 200.48%	79.65%	-42.83%	-100.00%				
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		37 765.00	56 647.00	3 087 520.80	5 220 000.00	5 814 000.00		9.37%	5 709 000.00	5 709 000.00	5 709 000.00
Electricity: Basic levy		1 824.00	2 328.00	772 088.58	1 732 500.00			-61.73%	662 941.23	662 941.00	662 941.00
Electricity: Consumption		3 840.00	4 320.00	1 801 540.02	3 217 500.00			-17.58%	2 651 764.92	2 651 765.00	2 651 765.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		43 429.00	63 295.00	5 661 149.40	10 170 000.00	5 814 000.00		-11.27%	9 023 706.15	9 023 706.00	9 023 706.00
VAT on Services											
Total small household bill:		43 429.00	63 295.00	5 661 149.40	10 170 000.00	5 814 000.00		-11.27%	9 023 706.15	9 023 706.00	9 023 706.00
% increase/-decrease			45.74%	8 844.07%	79.65%	-42.83%	-100.00%				
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		82 260.00	123 390.00	5 145 868.00	8 700 000.00	9 690 000.00		9.37%	9 515 000.00	9 515 000.00	9 515 000.00
Electricity: Basic levy		1 824.00	2 328.00	857 876.20	2 887 500.00			-61.73%	1 104 902.00	1 104 902.00	1 104 902.00
Electricity: Consumption		2 376.00	2 916.00	3 431 504.80	5 362 500.00			-17.58%	4 419 608.00	4 419 608.00	4 419 608.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		86 460.00	128 634.00	9 435 249.00	16 950 000.00	9 690 000.00		-11.27%	15 039 510.00	15 039 510.00	15 039 510.00
VAT on Services											
Total small household bill:		86 460.00	128 634.00	9 435 249.00	16 950 000.00	9 690 000.00		-11.27%	15 039 510.00	15 039 510.00	15 039 510.00
% increase/-decrease			48.78%	7 234.96%	79.65%	-42.83%	-100.00%				

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Msinga(KZN244) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umvoti(KZN245) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		419.53	640.00	685.00							
Electricity: Basic levy		189.00	96.10	103.79							
Electricity: Consumption		814.30									
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		108.20	108.20	115.80							
Other											
sub-total		1 531.03	844.30	904.59							
VAT on Services											
<b>Total large household bill:</b>		<b>1 531.03</b>	<b>844.30</b>	<b>904.59</b>							
% increase/-decrease			-44.85%	7.14%	-100.00%						
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		297.73	213.33	228.33							
Electricity: Basic levy		189.00	130.70	141.16							
Electricity: Consumption		407.15									
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		108.20	108.20	115.80							
Other											
sub-total		1 002.08	452.23	485.29							
VAT on Services		98.61									
<b>Total small household bill:</b>		<b>1 100.69</b>	<b>452.23</b>	<b>485.29</b>							
% increase/-decrease			-58.91%	7.31%	-100.00%						
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates			202.66	216.91							
Electricity: Basic levy											
Electricity: Consumption		241.61									
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		68.20	76.68	95.00							
Other											
sub-total		309.81	279.34	311.91							
VAT on Services		43.37									
<b>Total small household bill:</b>		<b>353.18</b>	<b>279.34</b>	<b>311.91</b>							
% increase/-decrease			-20.91%	11.66%	-100.00%						

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umzinyathi(DC24) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Newcastle(KZN252) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		5 829.35	6 240.35	556.43	595.38	595.38	595.38	10.00%	654.92	720.41	792.45
Electricity: Basic levy		120.51	133.80	144.50	156.06	156.06	156.06	12.20%	175.10	196.46	220.43
Electricity: Consumption		716.64	792.44	896.82	954.25	954.25	954.25	12.20%	1 070.67	1 201.29	1 347.85
Water: Basic levy		29.10	31.14	33.31	35.65	35.65	35.65	7.01%	38.15	40.82	43.67
Water: Consumption		204.50	218.90	234.20	250.62	250.62	250.62	7.00%	268.16	286.93	307.00
Sanitation		139.82	149.61	160.08	171.29	171.29	171.29	7.00%	183.28	196.00	209.84
Refuse removal		81.68	87.40	93.52	100.07	100.07	100.07	7.00%	107.07	114.57	122.59
Other											
sub-total		7 121.60	7 653.64	2 118.86	2 263.31	2 263.31	2 263.31	10.34%	2 497.35	2 756.48	3 043.83
VAT on Services											
Total large household bill:		7 121.60	7 653.64	2 118.86	2 263.31	2 263.31	2 263.31	10.34%	2 497.35	2 756.48	3 043.83
% increase/-decrease			7.47%	-72.32%	6.82%			10.34%	10.38%	10.42%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		4 127.35	4 418.35	393.97	421.54	421.54	421.54	10.06%	463.94	510.33	561.37
Electricity: Basic levy		120.51	133.80	144.50	156.06	156.06	156.06	12.20%	175.10	196.46	220.43
Electricity: Consumption		351.10	466.84	426.82	499.50	499.50	499.50	12.20%	560.44	628.81	705.52
Water: Basic levy		29.10	31.14	33.31	35.65	35.65	35.65	7.01%	38.15	40.82	43.67
Water: Consumption		169.25	181.15	193.44	207.37	207.37	207.37	7.00%	221.89	237.42	254.04
Sanitation		139.82	149.61	160.08	171.29	171.29	171.29	7.00%	183.28	196.11	209.84
Refuse removal		81.68	87.40	93.52	100.07	100.07	100.07	7.00%	107.07	114.57	122.59
Other											
sub-total		5 018.81	5 468.29	1 445.64	1 591.47	1 591.47	1 591.47	9.95%	1 749.87	1 924.52	2 117.46
VAT on Services											
Total small household bill:		5 018.81	5 468.29	1 445.64	1 591.47	1 591.47	1 591.47	9.95%	1 749.87	1 924.52	2 117.46
% increase/-decrease			8.96%	-73.56%	10.09%			9.95%	9.98%	10.03%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		2 425.35	2 596.35								
Electricity: Basic levy		120.51	133.80		154.62	154.62	154.62	12.20%	173.48	194.64	218.39
Electricity: Consumption		173.35	277.13	251.82	283.41	283.41	283.41	12.20%	317.99	356.78	400.31
Water: Basic levy											
Water: Consumption		83.80	100.38		65.67	65.67	65.67	7.01%	70.27	75.19	80.45
Sanitation											
Refuse removal											
Other											
sub-total		2 803.01	3 107.66	251.82	503.69	503.69	503.69	11.52%	561.74	626.61	699.15
VAT on Services											
Total small household bill:		2 803.01	3 107.66	251.82	503.69	503.69	503.69	11.52%	561.74	626.61	699.15
% increase/-decrease			10.87%	-91.90%	100.02%			11.52%	11.55%	11.58%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: eMdlangeni(KZN253) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		807.26	107.53	107.53	112.91	112.91	112.91	4.79%	118.32	124.23	131.06
Electricity: Basic levy			604.80	653.18	700.86	700.86	700.86	12.20%	786.36	880.72	968.79
Electricity: Consumption		1 771.56	1 081.12	1 167.60	1 252.83	1 252.83	1 252.83	12.20%	1 405.67	1 574.35	1 731.78
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		63.42	70.41	73.93	77.62	77.62	77.62	4.79%	81.34	85.40	90.09
Other											
sub-total		2 642.24	1 863.86	2 002.24	2 144.22	2 144.22	2 144.22	11.54%	2 391.69	2 664.70	2 921.72
VAT on Services											
Total large household bill:		2 642.24	1 863.86	2 002.24	2 144.22	2 144.22	2 144.22	11.54%	2 391.69	2 664.70	2 921.72
% increase/-decrease			-29.46%	7.42%	7.09%				11.54%	11.41%	9.65%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates					112.91	112.91	112.91	4.79%	118.32	124.23	131.06
Electricity: Basic levy					697.45	697.45	697.45	12.20%	782.53	876.43	964.07
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					77.62	77.62	77.62	4.79%	81.34	85.40	90.09
Other											
sub-total					887.98	887.98	887.98	10.61%	982.19	1 086.06	1 185.22
VAT on Services											
Total small household bill:					887.98	887.98	887.98	10.61%	982.19	1 086.06	1 185.22
% increase/-decrease									10.61%	10.58%	9.13%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates					112.91	112.91	112.91	4.79%	118.32	124.23	131.06
Electricity: Basic levy											
Electricity: Consumption					278.98	278.98	278.98	12.20%	313.01	350.57	385.62
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					77.62	77.62	77.62	4.79%	81.34	85.40	90.09
Other											
sub-total					469.51	469.51	469.51	9.19%	512.67	560.20	606.77
VAT on Services											
Total small household bill:					469.51	469.51	469.51	9.19%	512.67	560.20	606.77
% increase/-decrease									9.19%	9.27%	8.31%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Dannhauser(KZN254) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates			8 693 165.00	11 666 910.00	11 660 879.00	11 660 879.00		5.90%	12 348 871.00	12 065 105.00	13 783 686.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal			826 492.00	852 014.00	950 958.00	950 958.00		3.10%	980 426.00	1 037 291.00	1 094 342.00
Other											
sub-total			9 519 657.00	12 518 924.00	12 611 837.00	12 611 837.00		5.69%	13 329 297.00	13 102 396.00	14 878 028.00
VAT on Services											
Total large household bill:			9 519 657.00	12 518 924.00	12 611 837.00	12 611 837.00		5.69%	13 329 297.00	13 102 396.00	14 878 028.00
% increase/-decrease				31.51%	.74%		-100.00%			-1.70%	13.55%
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates		152 165.00	176 754.00	234 965.00	303 131.00	303 131.00		32.20%	400 754.00	423 997.00	447 318.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		31 979.00	40 448.00	48 883.00	62 548.00	62 548.00		12.79%	70 548.00	74 639.00	78 745.00
Other											
sub-total		184 144.00	217 202.00	283 848.00	365 679.00	365 679.00		28.88%	471 302.00	498 636.00	526 063.00
VAT on Services											
Total small household bill:		184 144.00	217 202.00	283 848.00	365 679.00	365 679.00		28.88%	471 302.00	498 636.00	526 063.00
% increase/-decrease			17.95%	30.68%	28.83%		-100.00%			5.80%	5.50%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Amajuba(DC25) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		100.44	161.78	170.92	170.92	170.92	0.06	12.36%	192.05	203.57	203.57
Sanitation		64.20	97.20	102.60	102.60	102.60	0.06	12.36%	115.28	122.20	122.20
Refuse removal											
Other											
sub-total		164.64	258.98	273.52	273.52	273.52	0.12	12.36%	307.33	325.77	325.77
VAT on Services											
<b>Total large household bill:</b>		164.64	258.98	273.52	273.52	273.52	0.12	12.36%	307.33	325.77	325.77
% increase/-decrease			57.30%	5.61%			-99.96%		256 005.89%	6.00%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		85.69	125.48	132.57	132.57	132.57	0.06	12.36%	148.96	157.89	157.89
Sanitation		54.26	81.00	85.50	85.50	85.50	0.06	12.36%	96.07	101.83	101.83
Refuse removal											
Other											
sub-total		139.95	206.48	218.07	218.07	218.07	0.12	12.36%	245.02	259.72	259.72
VAT on Services											
<b>Total small household bill:</b>		139.95	206.48	218.07	218.07	218.07	0.12	12.36%	245.02	259.72	259.72
% increase/-decrease			47.54%	5.61%			-99.94%		204 086.21%	6.00%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		73.54	89.18	94.22	94.22	94.22	0.06	12.36%	105.87	112.22	112.22
Sanitation			45.36	47.88	47.88	47.88	0.06	12.36%	53.80	57.03	57.03
Refuse removal											
Other											
sub-total		73.54	134.54	142.10	142.10	142.10	0.12	12.36%	159.66	169.24	169.24
VAT on Services											
<b>Total small household bill:</b>		73.54	134.54	142.10	142.10	142.10	0.12	12.36%	159.66	169.24	169.24
% increase/-decrease			82.95%	5.62%			-99.92%		132 952.97%	6.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: eDumbe(KZN261) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		225.49	225.49	225.49	354.55				354.55	354.55	354.55
Electricity: Basic levy		117.85	117.85	135.89	145.40			7.00%	155.58	166.47	177.67
Electricity: Consumption		662.02	662.02	651.86	736.60			7.00%	788.16	843.34	898.28
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		78.70	83.42	88.43	99.35			6.00%	105.31	111.63	117.76
Other											
sub-total		1 084.06	1 088.78	1 101.67	1 335.90			5.07%	1 403.60	1 475.99	1 548.26
VAT on Services											
Total large household bill:		1 084.06	1 088.78	1 101.67	1 335.90			5.07%	1 403.60	1 475.99	1 548.26
% increase/-decrease			.44%	1.18%	21.26%	-100.00%				5.16%	4.90%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		370.03	370.03	370.03	496.36				496.36	496.36	496.36
Electricity: Basic levy		913.98		1 032.80	145.40			7.00%	155.58	166.47	177.67
Electricity: Consumption		1 569.00		1 496.04	1 608.64			7.00%	1 721.24	1 841.73	1 961.32
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		78.70	83.42	88.43	99.35			6.00%	105.31	111.63	117.76
Other											
sub-total		2 931.71	453.45	2 987.29	2 349.75			5.48%	2 478.50	2 616.20	2 753.11
VAT on Services											
Total small household bill:		2 931.71	453.45	2 987.29	2 349.75			5.48%	2 478.50	2 616.20	2 753.11
% increase/-decrease			-84.53%	558.79%	-21.34%	-100.00%				5.56%	5.23%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		144.54	144.54	144.54	212.73				212.73	212.73	212.73
Electricity: Basic levy			93.90	135.89	145.40			7.00%	155.58	166.47	177.67
Electricity: Consumption		101.40	365.89	568.64	736.60			7.00%	788.16	843.34	898.28
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		78.70	83.42	88.43	99.35			6.00%	105.31	111.63	117.76
Other											
sub-total		324.64	687.75	937.50	1 194.08			5.67%	1 261.78	1 334.17	1 406.44
VAT on Services											
Total small household bill:		324.64	687.75	937.50	1 194.08			5.67%	1 261.78	1 334.17	1 406.44
% increase/-decrease			111.85%	36.31%	27.37%	-100.00%				5.74%	5.42%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uPhongolo(KZN262) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		1 938.00	2 187.00	1 207.00	2 299.00	1 157.00	1 157.00	-46.85%	1 222.00	1 280.00	1 356.00
Electricity: Basic levy		219.00	230.00	216.00	265.00	232.00	232.00	-1.51%	261.00	273.00	289.00
Electricity: Consumption		1 686.00	1 621.00	930.00	2 022.00	977.00	977.00	-45.80%	1 096.00	1 149.00	1 217.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		117.00	123.00	114.00	138.00	121.00	121.00	-7.25%	128.00	134.00	142.00
Other											
sub-total		3 960.00	4 161.00	2 467.00	4 724.00	2 487.00	2 487.00	-42.70%	2 707.00	2 836.00	3 004.00
VAT on Services		283.00	276.00	176.00	340.00	186.00	186.00	-38.82%	208.00	218.00	231.00
<b>Total large household bill:</b>		<b>4 243.00</b>	<b>4 437.00</b>	<b>2 643.00</b>	<b>5 064.00</b>	<b>2 673.00</b>	<b>2 673.00</b>	<b>-42.44%</b>	<b>2 915.00</b>	<b>3 054.00</b>	<b>3 235.00</b>
% increase/-decrease			4.57%	-40.43%	91.60%	-47.22%		9.05%	4.77%	5.93%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		1 305.00	1 382.00	488.00	1 542.00	835.00	835.00	-42.80%	882.00	924.00	979.00
Electricity: Basic levy		219.00	230.00	216.00	265.00	232.00	232.00	-1.51%	261.00	273.00	289.00
Electricity: Consumption		1 104.00	1 169.00	465.00	1 322.00	489.00	489.00	-58.55%	548.00	575.00	608.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		117.00	123.00	114.00	138.00	121.00	121.00	-7.25%	128.00	134.00	142.00
Other											
sub-total		2 745.00	2 904.00	1 283.00	3 267.00	1 677.00	1 677.00	-44.32%	1 819.00	1 906.00	2 018.00
VAT on Services		202.00	111.00	111.00	242.00	118.00	118.00	-45.87%	131.00	137.00	146.00
<b>Total small household bill:</b>		<b>2 947.00</b>	<b>3 015.00</b>	<b>1 394.00</b>	<b>3 509.00</b>	<b>1 795.00</b>	<b>1 795.00</b>	<b>-44.43%</b>	<b>1 950.00</b>	<b>2 043.00</b>	<b>2 164.00</b>
% increase/-decrease			2.31%	-53.76%	151.72%	-48.85%		8.64%	4.77%	5.92%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		162.00	172.00	99.00	191.00	97.00	97.00	-46.60%	102.00	107.00	114.00
Electricity: Basic levy				216.00		232.00	232.00		261.00	273.00	289.00
Electricity: Consumption				325.00		342.00	342.00		384.00	402.00	426.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		117.00	230.00	114.00	138.00	121.00	121.00	-7.25%	128.00	134.00	142.00
Other											
sub-total		279.00	402.00	754.00	329.00	792.00	792.00	165.96%	875.00	916.00	971.00
VAT on Services		16.00	56.00	111.00	46.00	118.00	118.00	134.78%	108.00	113.00	120.00
<b>Total small household bill:</b>		<b>295.00</b>	<b>458.00</b>	<b>865.00</b>	<b>375.00</b>	<b>910.00</b>	<b>910.00</b>	<b>162.13%</b>	<b>983.00</b>	<b>1 029.00</b>	<b>1 091.00</b>
% increase/-decrease			55.25%	88.86%	-56.65%	142.67%		8.02%	4.68%	6.03%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Abaqulusi(KZN263) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		386.00	424.60	450.08	475.28	475.28	475.28	7.00%	508.55	536.52	563.35
Electricity: Basic levy		34.28	43.20	50.98	56.08	56.08	56.08	15.00%	64.49	70.94	78.04
Electricity: Consumption		952.81	1 057.90	1 248.32	1 373.15	1 373.15	1 373.15	15.00%	1 579.12	1 737.03	1 910.74
Water: Basic levy			26.30	30.20	33.22	33.22	33.22	10.00%	36.54	40.20	44.22
Water: Consumption		168.54	185.39	213.20	234.52	234.52	234.52	10.00%	257.97	283.77	312.15
Sanitation		69.22	76.10	87.52	96.27	96.27	96.27	10.00%	105.90	116.49	128.14
Refuse removal		51.57	54.70	62.91	69.20	69.20	69.20	10.00%	76.12	83.73	92.11
Other											
sub-total		1 662.42	1 868.19	2 143.21	2 337.72	2 337.72	2 337.72	12.45%	2 628.70	2 868.68	3 128.72
VAT on Services		232.74	261.55	300.05	327.28	327.28	327.28	12.45%	368.02	401.62	438.02
<b>Total large household bill:</b>		<b>1 895.16</b>	<b>2 129.74</b>	<b>2 443.26</b>	<b>2 665.00</b>	<b>2 665.00</b>	<b>2 665.00</b>	<b>12.45%</b>	<b>2 996.71</b>	<b>3 270.30</b>	<b>3 566.74</b>
% increase/-decrease			12.38%	14.72%	9.08%			12.45%	9.13%	9.06%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		214.20	235.62	249.76	263.75	263.75	263.75	7.00%	282.21	297.73	312.62
Electricity: Basic levy		34.28	43.20	50.98	56.08	56.08	56.08	15.00%	64.49	70.94	78.04
Electricity: Consumption		407.99	452.99	534.53	587.98	587.98	587.98	15.00%	676.18	743.79	818.17
Water: Basic levy			26.30	30.20	33.22	33.22	33.22	10.00%	36.54	40.20	44.22
Water: Consumption		140.45	154.50	177.68	195.45	195.45	195.45	10.00%	215.00	236.49	260.14
Sanitation		69.22	76.10	87.52	96.27	96.27	96.27	10.00%	105.90	116.49	128.14
Refuse removal		51.57	54.70	62.91	69.20	69.20	69.20	10.00%	76.12	83.73	92.11
Other											
sub-total		917.71	1 043.41	1 193.58	1 301.95	1 301.95	1 301.95	11.87%	1 456.44	1 589.38	1 733.43
VAT on Services		128.48	146.08	167.10	182.27	182.27	182.27	11.87%	203.90	222.51	242.68
<b>Total small household bill:</b>		<b>1 046.19</b>	<b>1 189.49</b>	<b>1 360.68</b>	<b>1 484.22</b>	<b>1 484.22</b>	<b>1 484.22</b>	<b>11.87%</b>	<b>1 660.34</b>	<b>1 811.89</b>	<b>1 976.11</b>
% increase/-decrease			13.70%	14.39%	9.08%			11.87%	9.13%	9.06%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy		34.28	43.20	50.98	56.08	56.08	56.08	15.00%	64.49	70.94	78.04
Electricity: Consumption											
Water: Basic levy		33.71	26.30	30.20	33.22	33.22	33.22	10.00%	36.54	40.20	44.22
Water: Consumption		69.22	76.14	87.56	96.32	96.32	96.32	10.00%	105.95	116.55	128.20
Sanitation		51.57	76.10	87.52	96.27	96.27	96.27	10.00%	105.90	116.49	128.14
Refuse removal		51.57	54.70	62.91	69.20	69.20	69.20	10.00%	76.12	83.73	92.11
Other											
sub-total		240.35	276.44	319.17	351.09	351.09	351.09	10.80%	389.00	427.90	470.69
VAT on Services		33.65	38.70	44.68	49.15	49.15	49.15	10.80%	54.46	59.91	65.90
<b>Total small household bill:</b>		<b>274.00</b>	<b>315.14</b>	<b>363.85</b>	<b>400.24</b>	<b>400.24</b>	<b>400.24</b>	<b>10.80%</b>	<b>443.46</b>	<b>487.81</b>	<b>536.59</b>
% increase/-decrease			15.02%	15.46%	10.00%			10.80%	10.00%	10.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Nongoma(KZN265) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		605 436.46	644 081.35	685 192.92	728 928.64	728 928.64	728 928.64	6.38%	775 456.00	821 983.36	871 302.36
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		1 469 540.00	1 567 763.00	1 515 342.00	1 601 965.66	1 601 965.66	1 601 965.66	4.80%	1 678 860.01	1 777 912.76	1 877 475.87
Other											
sub-total		2 074 976.46	2 211 844.35	2 200 534.92	2 330 894.30	2 330 894.30	2 330 894.30	5.30%	2 454 316.01	2 599 896.12	2 748 778.23
VAT on Services											
Total large household bill:		2 074 976.46	2 211 844.35	2 200 534.92	2 330 894.30	2 330 894.30	2 330 894.30	5.30%	2 454 316.01	2 599 896.12	2 748 778.23
% increase/-decrease			6.60%	-.51%	5.92%				5.30%	5.93%	5.73%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Ulundi(KZN266) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates				99.00			1 957.00		1 958.00	1 958.00	1 958.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total				99.00			1 957.00		1 958.00	1 958.00	1 958.00
VAT on Services											
<b>Total large household bill:</b>				99.00			1 957.00		1 958.00	1 958.00	1 958.00
% increase/-decrease							-100.00%		.05%		
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates									1 958.00	1 958.00	1 958.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total									1 958.00	1 958.00	1 958.00
VAT on Services											
<b>Total small household bill:</b>									1 958.00	1 958.00	1 958.00
% increase/-decrease											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates									150.00	150.00	150.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total									150.00	150.00	150.00
VAT on Services											
<b>Total small household bill:</b>									150.00	150.00	150.00
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Zululand(DC26) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		4.40	4.40		4.84	4.84	4.84	23.97%	6.00	6.45	6.93
Water: Consumption		100.00	116.09		128.00	128.00	128.00	21.09%	155.00	166.65	179.15
Sanitation		42.00	48.76		53.64	53.64	53.64	50.79%	80.88	86.95	93.47
Refuse removal											
Other											
sub-total		146.40	169.25		186.48	186.48	186.48	29.71%	241.88	260.05	279.55
VAT on Services											
<b>Total large household bill:</b>		146.40	169.25		186.48	186.48	186.48	29.71%	241.88	260.05	279.55
<b>% increase/-decrease</b>			15.61%	-100.00%					29.71%	7.51%	7.50%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		4.40	4.40		4.40	4.40	4.40	36.36%	6.00	6.45	6.93
Water: Consumption		109.52	116.09		128.00	128.00	128.00	21.09%	155.00	166.65	179.15
Sanitation		48.00	48.76		53.64	53.64	53.64	50.79%	80.88	86.95	93.47
Refuse removal											
Other											
sub-total		161.92	169.25		186.04	186.04	186.04	30.02%	241.88	260.05	279.55
VAT on Services											
<b>Total small household bill:</b>		161.92	169.25		186.04	186.04	186.04	30.02%	241.88	260.05	279.55
<b>% increase/-decrease</b>			4.53%	-100.00%					30.02%	7.51%	7.50%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/-decrease</b>											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umhlabuyalingana(KZN271) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Jozini(KZN272) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		337.50	48 750.00		750.00			-100.00%			
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		150.00	150.00		150.00			-100.00%			
Other											
sub-total		487.50	48 900.00		900.00			-100.00%			
VAT on Services											
<b>Total large household bill:</b>		487.50	48 900.00		900.00			-100.00%			
<b>% increase/-decrease</b>			9 930.77%	-100.00%		-100.00%					
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		750.00	1 850.00		0.06			-100.00%			
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		150.00	150.00		0.06			-100.00%			
Other											
sub-total		900.00	2 000.00		0.12			-100.00%			
VAT on Services											
<b>Total small household bill:</b>		900.00	2 000.00		0.12			-100.00%			
<b>% increase/-decrease</b>			122.22%	-100.00%		-100.00%					
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		82.50	82.50		0.06			-100.00%			
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		85.00	85.00		0.06			-100.00%			
Other											
sub-total		167.50	167.50		0.12			-100.00%			
VAT on Services											
<b>Total small household bill:</b>		167.50	167.50		0.12			-100.00%			
<b>% increase/-decrease</b>				-100.00%		-100.00%					

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: The Big 5 False Bay(KZN273) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		87.07	92.73	98.29	94.43	94.43	94.43	5.80%	99.91	105.40	110.99
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		79.83	84.62	89.70	95.44	95.44	95.44	5.80%	100.98	106.53	112.18
Other											
sub-total		166.90	177.35	187.99	189.87	189.87	189.87	5.80%	200.89	211.93	223.17
VAT on Services											
<b>Total large household bill:</b>		166.90	177.35	187.99	189.87	189.87	189.87	5.80%	200.89	211.93	223.17
<b>% increase/-decrease</b>			6.26%	6.00%	1.00%				5.80%	5.50%	5.30%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		435.02	461.13	488.79	971.14	971.14	971.14	5.80%	1 027.47	1 083.98	1 141.43
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		79.83	84.62	89.70	156.73	156.73	156.73	5.80%	165.82	174.94	184.21
Other											
sub-total		514.85	545.75	578.49	1 127.87	1 127.87	1 127.87	5.80%	1 193.29	1 258.92	1 325.64
VAT on Services											
<b>Total small household bill:</b>		514.85	545.75	578.49	1 127.87	1 127.87	1 127.87	5.80%	1 193.29	1 258.92	1 325.64
<b>% increase/-decrease</b>			6.00%	6.00%	94.97%				5.80%	5.50%	5.30%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/-decrease</b>											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Hlabisa(KZN274) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates									543 787.00		
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total									543 787.00		
VAT on Services											
<b>Total large household bill:</b>									543 787.00		
% increase/-decrease										-100.00%	
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates			36 333.00	458 059.00	558 059.00	558 059.00	558 059.00	-78.21%	121 603.00		
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal			2 000.00	21 899.77							
Other											
sub-total			38 333.00	479 958.77	558 059.00	558 059.00	558 059.00	-78.21%	121 603.00		
VAT on Services											
<b>Total small household bill:</b>			38 333.00	479 958.77	558 059.00	558 059.00	558 059.00	-78.21%	121 603.00		
% increase/-decrease				1 152.08%	16.27%				-78.21%	-100.00%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Mtubatuba(KZN275) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total large household bill:</b>											
% increase/-decrease											
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates		1 333 765.00	1 602 217.50	1 605 192.17	1 965 416.67	1 811 166.67	1 811 166.67	8.04%	2 123 524.50	2 244 398.80	2 371 094.87
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		284 673.50	297 931.58	250 700.58	336 166.67	284 250.00	284 250.00	43.23%	481 501.00	506 009.00	541 503.00
Other		119 424.58	120 633.92	124 409.00	135 666.67	135 678.75	135 678.75	4.06%	141 169.00	141 169.00	141 169.00
sub-total		1 737 863.08	2 020 783.00	1 980 301.75	2 437 250.01	2 231 095.42	2 231 095.42	12.68%	2 746 194.50	2 891 576.80	3 053 766.87
VAT on Services											
<b>Total small household bill:</b>		1 737 863.08	2 020 783.00	1 980 301.75	2 437 250.01	2 231 095.42	2 231 095.42	12.68%	2 746 194.50	2 891 576.80	3 053 766.87
% increase/-decrease			16.28%	-2.00%	23.07%	-8.46%			23.09%	5.29%	5.61%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates					4 166.67	4 166.67	4 166.67	-100.00%			
Electricity: Basic levy									12 284.00	12 909.00	13 561.00
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					16 666.67	16 666.67	16 666.67	-100.00%			
Other											
sub-total					20 833.34	20 833.34	20 833.34	-41.04%	12 284.00	12 909.00	13 561.00
VAT on Services											
<b>Total small household bill:</b>					20 833.34	20 833.34	20 833.34	-41.04%	12 284.00	12 909.00	13 561.00
% increase/-decrease									-41.04%	5.09%	5.05%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umkhanyakude(DC27) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total large household bill:</b>											
% increase/-decrease											
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
% increase/-decrease											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy					6 200 000.00	6 200 000.00	6 200 000.00	1.61%	6 300 000.00	6 300 000.00	6 400 000.00
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total					6 200 000.00	6 200 000.00	6 200 000.00	1.61%	6 300 000.00	6 300 000.00	6 400 000.00
VAT on Services											
<b>Total small household bill:</b>					6 200 000.00	6 200 000.00	6 200 000.00	1.61%	6 300 000.00	6 300 000.00	6 400 000.00
% increase/-decrease								1.61%	1.61%		1.59%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Mfolozi(KZN281) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
<b>Rates and services charges:</b>											
Property rates		253 250.00	261 500.00	300 600.00	253 200.00	253 200.00	253 200.00	3.60%	262 315.20	271 758.55	281 541.86
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
<b>sub-total</b>		253 250.00	261 500.00	300 600.00	253 200.00	253 200.00	253 200.00	3.60%	262 315.20	271 758.55	281 541.86
VAT on Services											
<b>Total large household bill:</b>		253 250.00	261 500.00	300 600.00	253 200.00	253 200.00	253 200.00	3.60%	262 315.20	271 758.55	281 541.86
<b>% increase/-decrease</b>			3.26%	14.95%	-15.77%				3.60%	3.60%	3.60%
<b>Monthly Account for Household - Affordable Range</b>											
<b>Rates and services charges:</b>											
Property rates		168 833.00	174 333.00	200 400.00	168 800.00	168 800.00	168 800.00	2.40%	172 851.20	176 999.63	181 247.62
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
<b>sub-total</b>		168 833.00	174 333.00	200 400.00	168 800.00	168 800.00	168 800.00	2.40%	172 851.20	176 999.63	181 247.62
VAT on Services											
<b>Total small household bill:</b>		168 833.00	174 333.00	200 400.00	168 800.00	168 800.00	168 800.00	2.40%	172 851.20	176 999.63	181 247.62
<b>% increase/-decrease</b>			3.26%	14.95%	-15.77%				2.40%	2.40%	2.40%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
<b>Rates and services charges:</b>											
Property rates		312 000.00	420 000.00	576 000.00	679 200.00	679 200.00	679 200.00	-100.00%	7.50	8.50	9.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
<b>sub-total</b>		312 000.00	420 000.00	576 000.00	679 200.00	679 200.00	679 200.00	-100.00%	7.50	8.50	9.00
VAT on Services											
<b>Total household bill:</b>		312 000.00	420 000.00	576 000.00	679 200.00	679 200.00	679 200.00	-100.00%	7.50	8.50	9.00
<b>% increase/-decrease</b>			34.62%	37.14%	17.92%				-100.00%	13.33%	5.88%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uMhlathuze(KZN282) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		339.08	384.74	367.62	411.57	411.57	411.57	8.18%	445.25	480.87	519.34
Electricity: Basic levy											
Electricity: Consumption		885.88	1 038.05	1 040.24	1 119.06	1 119.06	1 119.06	13.85%	1 274.06	1 375.98	1 486.06
Water: Basic levy					14.91	14.91	14.91	17.64%	17.54	18.95	20.46
Water: Consumption		108.09	121.89	132.60	141.61	141.61	141.61	39.06%	196.92	212.68	229.69
Sanitation		102.60	116.00	124.80	134.80	134.80	134.80	8.00%	145.58	157.23	169.81
Refuse removal		69.11	78.09	91.29	98.59	98.59	98.59	8.00%	106.48	115.00	124.20
Other											
sub-total		<b>1 504.76</b>	<b>1 738.77</b>	<b>1 756.55</b>	<b>1 920.54</b>	<b>1 920.54</b>	<b>1 920.54</b>	<b>13.81%</b>	<b>2 185.83</b>	<b>2 360.71</b>	<b>2 549.56</b>
VAT on Services		163.20	189.56	194.56	211.25	211.25	211.25	15.35%	243.68	263.18	284.23
<b>Total large household bill:</b>		<b>1 667.96</b>	<b>1 928.33</b>	<b>1 951.11</b>	<b>2 131.79</b>	<b>2 131.79</b>	<b>2 131.79</b>	<b>13.97%</b>	<b>2 429.51</b>	<b>2 623.89</b>	<b>2 833.79</b>
% increase/-decrease			15.61%	1.18%	9.26%				13.97%	8.00%	8.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		240.08	272.41	260.28	291.40	291.40	291.40	8.18%	315.25	340.47	367.71
Electricity: Basic levy											
Electricity: Consumption		399.98	432.06	572.66	617.66	617.66	617.66	11.62%	689.46	744.62	804.19
Water: Basic levy					14.91	14.91	14.91	17.64%	17.54	18.95	20.46
Water: Consumption		79.84	89.89	97.72	104.29	104.29	104.29	38.73%	144.68	156.25	168.75
Sanitation		102.60	116.00	124.80	134.80	134.80	134.80	8.00%	145.58	157.23	169.81
Refuse removal		69.11	78.09	90.89	98.16	98.16	98.16	8.00%	106.01	114.49	123.65
Other											
sub-total		<b>891.61</b>	<b>988.45</b>	<b>1 146.35</b>	<b>1 261.22</b>	<b>1 261.22</b>	<b>1 261.22</b>	<b>12.47%</b>	<b>1 418.52</b>	<b>1 532.01</b>	<b>1 654.57</b>
VAT on Services		91.21	100.25	124.05	135.77	135.77	135.77	13.77%	154.46	166.81	180.16
<b>Total small household bill:</b>		<b>982.82</b>	<b>1 088.70</b>	<b>1 270.40</b>	<b>1 396.99</b>	<b>1 396.99</b>	<b>1 396.99</b>	<b>12.60%</b>	<b>1 572.98</b>	<b>1 698.82</b>	<b>1 834.73</b>
% increase/-decrease			10.77%	16.69%	9.96%				12.60%	8.00%	8.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		111.38	126.38	101.97	114.16	114.16	114.16	8.18%	123.50	133.38	144.05
Electricity: Basic levy											
Electricity: Consumption		7.66	8.20	8.79	9.35	9.35	9.35	6.95%	10.00	10.80	11.66
Water: Basic levy											
Water: Consumption											
Sanitation		102.60	116.00	124.80	134.80	134.80	134.80	8.00%	145.58	157.23	169.81
Refuse removal		69.11	78.09	90.49	97.73	97.73	97.73	8.00%	105.55	113.99	123.11
Other											
sub-total		<b>290.75</b>	<b>328.67</b>	<b>326.05</b>	<b>356.04</b>	<b>356.04</b>	<b>356.04</b>	<b>8.03%</b>	<b>384.63</b>	<b>415.40</b>	<b>448.63</b>
VAT on Services		25.11	28.32	31.37	33.86	33.86	33.86	7.97%	36.56	39.48	42.64
<b>Total small household bill:</b>		<b>315.86</b>	<b>356.99</b>	<b>357.42</b>	<b>389.90</b>	<b>389.90</b>	<b>389.90</b>	<b>8.03%</b>	<b>421.19</b>	<b>454.88</b>	<b>491.27</b>
% increase/-decrease			13.02%	.12%	9.09%				8.03%	8.00%	8.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Ntambanana(KZN283) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uMlalazi(KZN284) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		546.88	578.13	609.63	643.77	643.77	643.77	54.55%	994.92	994.92	994.92
Electricity: Basic levy		151.00	167.66	177.72	190.85	190.85	190.85	12.69%	215.07	241.31	270.75
Electricity: Consumption		892.50	995.50	1 058.00	1 136.19	1 136.19	1 136.19	148.15%	2 819.50	2 819.50	2 819.50
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		93.85	101.74	111.91	118.18	118.18	118.18	4.95%	124.03	131.91	139.16
Other											
sub-total		<b>1 684.23</b>	<b>1 843.03</b>	<b>1 957.26</b>	<b>2 088.99</b>	<b>2 088.99</b>	<b>2 088.99</b>	<b>98.83%</b>	<b>4 153.52</b>	<b>4 187.64</b>	<b>4 224.33</b>
VAT on Services		159.23	177.09	188.67	202.33			-100.00%			
<b>Total large household bill:</b>		<b>1 843.46</b>	<b>2 020.12</b>	<b>2 145.93</b>	<b>2 291.32</b>	<b>2 088.99</b>	<b>2 088.99</b>	<b>81.27%</b>	<b>4 153.52</b>	<b>4 187.64</b>	<b>4 224.33</b>
% increase/-decrease			9.58%	6.23%	6.78%	-8.83%		98.83%	.82%	.88%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		371.88	393.13	414.38	437.59	437.59	437.59	1 543.69%	7 192.56	7 588.15	7 990.32
Electricity: Basic levy		151.00	167.66	177.72	190.85	190.85	190.85	12.69%	215.07	241.31	270.75
Electricity: Consumption		394.50	442.50	470.00	504.73	504.73	504.73	289.81%	1 967.50	1 967.50	1 967.50
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		151.00	101.74	111.91	118.18	118.18	118.18	5.80%	125.03	131.91	139.16
Other											
sub-total		<b>1 068.38</b>	<b>1 105.03</b>	<b>1 174.01</b>	<b>1 251.35</b>	<b>1 251.35</b>	<b>1 251.35</b>	<b>659.19%</b>	<b>9 500.16</b>	<b>9 928.87</b>	<b>10 367.73</b>
VAT on Services					105.71			-100.00%			
<b>Total small household bill:</b>		<b>1 068.38</b>	<b>1 105.03</b>	<b>1 174.01</b>	<b>1 357.06</b>	<b>1 251.35</b>	<b>1 251.35</b>	<b>600.05%</b>	<b>9 500.16</b>	<b>9 928.87</b>	<b>10 367.73</b>
% increase/-decrease			3.43%	6.24%	15.59%	-7.79%		659.19%	4.51%	4.42%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		196.88	208.13	219.38	231.67	231.67	231.67	1 351.56%	3 362.76	3 547.71	3 735.74
Electricity: Basic levy		151.00	167.66	177.72	188.38	188.38	188.38	14.17%	215.07	241.31	270.75
Electricity: Consumption		216.00	246.00	261.00	276.66	276.66	276.66	149.22%	689.50	773.62	868.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		151.00	101.74	111.91	118.18	118.18	118.18	-100.00%			
Other											
sub-total		<b>714.88</b>	<b>723.53</b>	<b>770.01</b>	<b>814.89</b>	<b>814.89</b>	<b>814.89</b>	<b>423.67%</b>	<b>4 267.33</b>	<b>4 562.64</b>	<b>4 874.49</b>
VAT on Services		72.52	72.16		76.45	76.45	76.45	-100.00%			
<b>Total household bill:</b>		<b>787.40</b>	<b>795.69</b>	<b>770.01</b>	<b>891.34</b>	<b>891.34</b>	<b>891.34</b>	<b>378.76%</b>	<b>4 267.33</b>	<b>4 562.64</b>	<b>4 874.49</b>
% increase/-decrease			1.05%	-3.23%	15.76%			378.76%	378.76%	6.92%	6.83%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Mthonjaneni(KZN285) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		817.52	844.50	844.50	844.50	844.50	844.50		844.50	844.50	844.50
Electricity: Basic levy		42.00	57.00	60.99	65.26	65.26	65.26	12.20%	73.22	77.25	81.50
Electricity: Consumption		898.50	948.82	1 201.18	1 285.26	1 285.26	1 285.26	12.20%	1 442.06	1 521.38	1 605.05
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		42.75	55.01	58.09	62.74	62.74	62.74	6.00%	66.50	70.16	74.02
Other											
sub-total		1 800.77	1 905.33	2 164.76	2 257.76	2 257.76	2 257.76	7.46%	2 426.29	2 513.29	2 605.07
VAT on Services											
<b>Total large household bill:</b>		<b>1 800.77</b>	<b>1 905.33</b>	<b>2 164.76</b>	<b>2 257.76</b>	<b>2 257.76</b>	<b>2 257.76</b>	<b>7.46%</b>	<b>2 426.29</b>	<b>2 513.29</b>	<b>2 605.07</b>
<b>% increase/-decrease</b>			<b>5.81%</b>	<b>13.62%</b>	<b>4.30%</b>				<b>7.46%</b>	<b>3.59%</b>	<b>3.65%</b>
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		230.02	245.00	237.60	237.60	237.60	237.60		237.60	237.60	237.60
Electricity: Basic levy		42.00	57.00	60.99	65.26	65.26	65.26	12.20%	73.22	77.25	81.50
Electricity: Consumption		369.50	392.82	499.22	534.17	534.17	534.17	22.00%	651.69	687.53	725.34
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		42.72	55.01	58.09	62.74	62.74	62.74	6.00%	66.50	70.16	74.02
Other											
sub-total		684.24	749.83	855.90	899.77	899.77	899.77	14.36%	1 029.01	1 072.54	1 118.46
VAT on Services											
<b>Total small household bill:</b>		<b>684.24</b>	<b>749.83</b>	<b>855.90</b>	<b>899.77</b>	<b>899.77</b>	<b>899.77</b>	<b>14.36%</b>	<b>1 029.01</b>	<b>1 072.54</b>	<b>1 118.46</b>
<b>% increase/-decrease</b>			<b>9.59%</b>	<b>14.15%</b>	<b>5.13%</b>				<b>14.36%</b>	<b>4.23%</b>	<b>4.28%</b>
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		35.00	35.00	38.84	41.56	41.56	41.56	12.00%	46.55	49.11	51.81
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		18.01	20.00	21.12	22.81	22.81	22.81	6.00%	24.18	25.51	26.91
Other											
sub-total		53.01	55.00	59.96	64.37	64.37	64.37	9.87%	70.73	74.62	78.72
VAT on Services											
<b>Total small household bill:</b>		<b>53.01</b>	<b>55.00</b>	<b>59.96</b>	<b>64.37</b>	<b>64.37</b>	<b>64.37</b>	<b>9.87%</b>	<b>70.73</b>	<b>74.62</b>	<b>78.72</b>
<b>% increase/-decrease</b>			<b>3.75%</b>	<b>9.02%</b>	<b>7.35%</b>				<b>9.87%</b>	<b>5.50%</b>	<b>5.50%</b>

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Nkandla(KZN286) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uThungulu(DC28) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		30.89	33.98	37.82	41.61		41.61	11.53%	46.40	51.04	56.15
Water: Consumption		129.84	142.95	150.74	175.16		175.16	9.98%	192.63	211.89	233.08
Sanitation		136.84	144.23	144.23	158.65		158.65	10.00%	174.52	191.97	211.17
Refuse removal											
Other											
sub-total		297.57	321.16	332.79	375.41		375.41	10.16%	413.55	454.91	500.40
VAT on Services											
<b>Total large household bill:</b>		297.57	321.16	332.79	375.41		375.41	10.16%	413.55	454.91	500.40
<b>% increase/-decrease</b>			7.93%	3.62%	12.81%	-100.00%		10.16%	10.00%	10.00%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		30.89	33.98	37.82	41.61		41.61	11.53%	46.40	51.04	56.15
Water: Consumption		102.79	113.17	119.33	138.67		138.67	9.98%	152.50	167.75	184.53
Sanitation		136.84	144.23	144.23	158.65		158.65	10.00%	174.52	191.97	211.17
Refuse removal											
Other											
sub-total		270.52	291.38	301.39	338.92		338.92	10.18%	373.42	410.76	451.84
VAT on Services											
<b>Total small household bill:</b>		270.52	291.38	301.39	338.92		338.92	10.18%	373.42	410.76	451.84
<b>% increase/-decrease</b>			7.71%	3.44%	12.45%	-100.00%		10.18%	10.00%	10.00%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		54.10	59.56	62.81	72.98		72.98	9.98%	80.26	88.29	97.12
Sanitation		17.54	18.42	18.42	19.30		19.30	10.00%	21.23	23.35	25.69
Refuse removal											
Other											
sub-total		71.64	77.98	81.23	92.28		92.28	9.98%	101.49	111.64	122.80
VAT on Services											
<b>Total small household bill:</b>		71.64	77.98	81.23	92.28		92.28	9.98%	101.49	111.64	122.80
<b>% increase/-decrease</b>			8.85%	4.16%	13.61%	-100.00%		9.98%	10.00%	10.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Mandeni(KZN291) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		383.72	432.20	458.14	375.67		458.14		375.67	398.21	422.10
Electricity: Basic levy		98.70	134.86	223.66	209.03		209.03	111.00%	441.05	476.00	609.32
Electricity: Consumption		689.07	1 164.44	1 931.23	1 804.89		1 804.89	11.00%	2 003.43	2 163.00	2 314.41
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		90.86	96.31	121.57	114.69		114.69	5.99%	121.57	129.00	136.74
Other											
sub-total		1 262.35	1 827.81	2 734.60	2 504.28		2 586.75	17.47%	2 941.72	3 166.21	3 482.57
VAT on Services											
Total large household bill:		1 262.35	1 827.81	2 734.60	2 504.28		2 586.75	17.47%	2 941.72	3 166.21	3 482.57
% increase/-decrease			44.79%	49.61%	-8.42%	-100.00%		13.72%	7.63%	9.99%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		73.14	75.39	84.72	69.47		79.92		69.47	73.64	78.06
Electricity: Basic levy		98.70	150.04	248.84	232.56		232.56	11.00%	258.14	279.00	298.53
Electricity: Consumption		370.56	231.44	383.84	358.73		358.73	11.00%	398.19	430.00	460.10
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		90.86	96.31	121.59	114.71		114.71	6.00%	121.59	128.00	135.68
Other											
sub-total		633.26	553.18	838.99	775.47		785.92	9.27%	847.39	910.64	972.37
VAT on Services											
Total small household bill:		633.26	553.18	838.99	775.47		785.92	9.27%	847.39	910.64	972.37
% increase/-decrease			-12.65%	51.67%	-7.57%	-100.00%		7.82%	7.46%	6.78%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: KwaDukuza(KZN292) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		3 250.00	3 228.00	3 420.00	3 594.00	3 594.00	3 594.00	-6.00%	3 378.36		39.23
Electricity: Basic levy							34.47		38.68	36.53	
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total large household bill:</b>											
% increase/-decrease			-6.8%	5.95%	5.09%		3 023 262.53%		-87.80%	#####	#####
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		2 250.00	2 152.00	2 280.00	2 396.00	2 396.00	2 396.00	-6.00%	2 252.24		39.23
Electricity: Basic levy							34.47		38.68	36.53	
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
% increase/-decrease			-4.36%	5.95%	5.09%		4 534 893.80%		-87.80%	#####	#####
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		1 250.00	1 076.00	1 140.00	1 198.00	1 198.00	1 198.00	-6.00%	1 126.12		
Electricity: Basic levy											
Electricity: Consumption							1 177 200.00		1 294 920.00	97 119 000.00	97 119 000.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal							12 000.00		13 200.00	13 200.00	13 200.00
Other											
sub-total		1 250.00	1 076.00	1 140.00	1 198.00	1 198.00	1 190 398.00	109 185.99%	1 309 246.12	97 132 200.00	97 132 200.00
VAT on Services											
<b>Total small household bill:</b>		1 250.00	1 076.00	1 140.00	1 198.00	1 198.00	1 190 398.00	109 185.99%	1 309 246.12	97 132 200.00	97 132 200.00
% increase/-decrease			-13.92%	5.95%	5.09%		99 265.44%		9.98%	7 318.94%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Ndwedwe(KZN293) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Maphumulo(KZN294) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2	494 872.00	378 292.00								
		494 872.00	378 292.00								
		494 872.00	378 292.00	-100.00%							
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: iLembe(DC29) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		29.42	31.19	34.80	87.50	87.50	87.50	17.00%	102.38	119.78	140.14
Water: Consumption		511.71	542.41	265.30	251.80	251.80	251.80	17.00%	294.61	344.69	403.29
Sanitation				255.50	384.30	384.30	384.30	17.00%	449.63	526.07	615.50
Refuse removal											
Other											
sub-total		541.13	573.60	555.60	723.60	723.60	723.60	17.00%	846.61	990.54	1 158.93
VAT on Services		69.59	73.76	77.78	98.78	98.78	98.78	-100.00%			
<b>Total large household bill:</b>		<b>610.72</b>	<b>647.36</b>	<b>633.38</b>	<b>822.38</b>	<b>822.38</b>	<b>822.38</b>	<b>2.95%</b>	<b>846.61</b>	<b>990.54</b>	<b>1 158.93</b>
% increase/-decrease			6.00%	-2.16%	29.84%				2.95%	17.00%	17.00%
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		27.49	29.14	34.64	87.50	87.50	87.50	17.00%	102.38	119.78	140.14
Water: Consumption		158.21	167.70	200.42	188.85	188.85	188.85	17.00%	220.95	258.52	302.46
Sanitation				182.50	340.25	340.25	340.25	17.00%	398.09	465.77	544.95
Refuse removal											
Other											
sub-total		185.70	196.84	417.56	616.60	616.60	616.60	17.00%	721.42	844.06	987.55
VAT on Services		27.00	28.62	58.46	74.24	74.24	74.24	-100.00%			
<b>Total small household bill:</b>		<b>212.70</b>	<b>225.46</b>	<b>476.02</b>	<b>690.84</b>	<b>690.84</b>	<b>690.84</b>	<b>4.43%</b>	<b>721.42</b>	<b>844.06</b>	<b>987.55</b>
% increase/-decrease			6.00%	111.13%	45.13%				4.43%	17.00%	17.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		27.49	29.14	34.64							
Water: Consumption		158.21	167.70	200.42	125.90	125.90	125.90	17.00%	147.30	172.34	201.64
Sanitation				182.50	176.20	176.20	176.20	17.00%	206.15	241.20	282.20
Refuse removal											
Other											
sub-total		185.70	196.84	417.56	302.10	302.10	302.10	17.00%	353.46	413.54	483.85
VAT on Services											
<b>Total small household bill:</b>		<b>185.70</b>	<b>196.84</b>	<b>417.56</b>	<b>302.10</b>	<b>302.10</b>	<b>302.10</b>	<b>17.00%</b>	<b>353.46</b>	<b>413.54</b>	<b>483.85</b>
% increase/-decrease			6.00%	112.13%	-27.65%				17.00%	17.00%	17.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Ingwe(KZN431) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates					749.00	750.00	750.00	5.34%	789.00	832.00	833.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					83.96	83.96	83.96	1.24%	85.00	87.00	88.00
Other											
sub-total					832.96	833.96	833.96	4.93%	874.00	919.00	921.00
VAT on Services											
<b>Total large household bill:</b>					832.96	833.96	833.96	4.93%	874.00	919.00	921.00
<b>% increase/-decrease</b>						.12%		4.80%	5.15%	.22%	
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates					485.00	485.00	485.00	3.09%	500.00	600.00	700.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					83.96	83.96	83.96	1.24%	85.00	86.00	87.00
Other											
sub-total					568.96	568.96	568.96	2.82%	585.00	686.00	787.00
VAT on Services											
<b>Total small household bill:</b>					568.96	568.96	568.96	2.82%	585.00	686.00	787.00
<b>% increase/-decrease</b>								2.82%	17.26%	14.72%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates									24.00	25.00	26.00
Electricity: Basic levy											
Electricity: Consumption									529 770.00	532 418.85	535 080.94
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total									529 794.00	532 443.85	535 106.94
VAT on Services											
<b>Total small household bill:</b>									529 794.00	532 443.85	535 106.94
<b>% increase/-decrease</b>										.50%	.50%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Kwa Sani(KZN432) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Greater Kokstad(KZN433) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		47 951.28	2 383.42	2 550.20	2 677.77	2 677.77	2 677.77	5.60%	2 827.73	2 963.46	3 138.30
Electricity: Basic levy		806.25	960.00	1 027.20	1 103.11	1 103.11	1 103.11	5.60%	1 164.88	1 220.80	1 292.83
Electricity: Consumption		53 815.00	5 600.00	2 200.00	2 362.58	2 362.58	2 362.58	5.60%	2 494.88	2 614.64	2 768.90
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		1 884.30	186.33	199.37	210.53	210.53	210.53	5.60%	222.32	233.00	246.74
Other											
sub-total		104 456.83	9 129.75	5 976.77	6 353.99	6 353.99	6 353.99	5.60%	6 709.82	7 031.89	7 446.77
VAT on Services											
Total large household bill:		104 456.83	9 129.75	5 976.77	6 353.99	6 353.99	6 353.99	5.60%	6 709.82	7 031.89	7 446.77
% increase/-decrease			-91.26%	-34.54%	6.31%				5.60%	4.80%	5.90%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		863.28	1 400.00	1 572.90	1 660.98	1 660.98	1 660.98	5.60%	1 754.00	1 838.19	1 946.64
Electricity: Basic levy		806.25	740.00	831.61	893.07	893.07	893.07	5.60%	943.08	988.35	1 046.66
Electricity: Consumption		3 441.25	2 940.00	1 575.00	1 691.39	1 691.39	1 691.39	5.60%	1 786.11	1 871.84	1 982.28
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		1 884.30	186.33	199.37	210.53	210.53	210.53	5.60%	222.32	233.00	246.74
Other											
sub-total		6 995.08	5 266.33	4 178.88	4 455.98	4 455.98	4 455.98	5.60%	4 705.51	4 931.37	5 222.33
VAT on Services											
Total small household bill:		6 995.08	5 266.33	4 178.88	4 455.98	4 455.98	4 455.98	5.60%	4 705.51	4 931.37	5 222.33
% increase/-decrease			-24.71%	-20.65%	6.63%				5.60%	4.80%	5.90%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		5 600.42	542.00	579.94	612.42	612.42	612.42	5.60%	646.71	677.75	717.74
Electricity: Basic levy			560.00	599.20	643.48	643.48	643.48	5.60%	679.52	712.13	754.15
Electricity: Consumption		750.00	1 143.80	1 223.87	1 314.31	1 314.31	1 314.31	5.60%	1 387.92	1 454.54	1 540.35
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		1 238.60	186.33	199.37	210.53	210.53	210.53	5.60%	222.32	233.00	246.74
Other											
sub-total		7 589.02	2 432.13	2 602.38	2 780.75	2 780.75	2 780.75	5.60%	2 936.47	3 077.42	3 258.99
VAT on Services											
Total small household bill:		7 589.02	2 432.13	2 602.38	2 780.75	2 780.75	2 780.75	5.60%	2 936.47	3 077.42	3 258.99
% increase/-decrease			-67.95%	7.00%	6.85%				5.60%	4.80%	5.90%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Ubuhlebezwe(KZN434) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates									1 662.00	1 745.10	1 832.36
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									965.00	1 013.25	1 063.91
Other									614.00	644.70	676.94
sub-total									3 241.00	3 403.05	3 573.20
VAT on Services											
<b>Total large household bill:</b>									3 241.00	3 403.05	3 573.20
<b>% increase/-decrease</b>										5.00%	5.00%
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates					19 726.00	19 726.00	19 726.00	-100.00%			
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total					19 726.00	19 726.00	19 726.00	-100.00%			
VAT on Services											
<b>Total small household bill:</b>					19 726.00	19 726.00	19 726.00	-100.00%			
<b>% increase/-decrease</b>									-100.00%		
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates									54.00	56.70	59.54
Electricity: Basic levy									54.00	56.70	59.54
Electricity: Consumption											
Water: Basic levy											
Water: Consumption									54.00	56.70	59.54
Sanitation											
Refuse removal											
Other											
sub-total									162.00	170.10	178.61
VAT on Services											
<b>Total small household bill:</b>									162.00	170.10	178.61
<b>% increase/-decrease</b>										5.00%	5.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umzimkhulu(KZN435) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		5 950.00	5 950.00	5 950.00	5 950.00	5 950.00			5 950.00	5 950.00	
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		996.00	1 038.72	1 038.72	1 038.72	1 038.72			1 038.72	1 038.72	
Other											
sub-total		6 946.00	6 988.72	6 988.72	6 988.72	6 988.72			6 988.72	6 988.72	
VAT on Services											
<b>Total large household bill:</b>		6 946.00	6 988.72	6 988.72	6 988.72	6 988.72			6 988.72	6 988.72	
<b>% increase/-decrease</b>			.62%								-100.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		4 250.00	4 250.00	4 250.00	4 250.00	4 250.00			4 250.00	4 250.00	
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		996.00	1 038.72								
Other											
sub-total		5 246.00	5 288.72	4 250.00	4 250.00	4 250.00			4 250.00	4 250.00	
VAT on Services											
<b>Total small household bill:</b>		5 246.00	5 288.72	4 250.00	4 250.00	4 250.00			4 250.00	4 250.00	
<b>% increase/-decrease</b>			.81%	-19.64%							-100.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/-decrease</b>											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Harry Gwala(DC43) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		2.58	2.79	2.79	2.95	2.95	2.95	8.00%	3.19	3.45	3.71
Water: Consumption		206.41	222.92	222.92	236.30	236.30	236.30	8.00%	255.20	275.62	278.04
Sanitation		92.73	100.15	100.15	106.16	106.16	106.16	8.00%	114.65	123.82	133.49
Refuse removal											
Other											
sub-total		301.72	325.86	325.86	345.41	345.41	345.41	8.00%	373.04	402.89	415.24
VAT on Services											
<b>Total large household bill:</b>		<b>301.72</b>	<b>325.86</b>	<b>325.86</b>	<b>345.41</b>	<b>345.41</b>	<b>345.41</b>	<b>8.00%</b>	<b>373.04</b>	<b>402.89</b>	<b>415.24</b>
<b>% increase/-decrease</b>			<b>8.00%</b>		<b>6.00%</b>				<b>8.00%</b>	<b>8.00%</b>	<b>3.07%</b>
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		2.58	2.79	2.79	2.96	2.96	2.96	8.00%	3.19	3.45	3.71
Water: Consumption		172.01	185.77	185.77	196.92	196.92	196.92	8.00%	212.67	229.68	246.69
Sanitation		77.27	83.45	83.45	88.46	88.46	88.46	8.00%	95.53	103.18	110.83
Refuse removal											
Other											
sub-total		251.86	272.01	272.01	288.33	288.33	288.33	8.00%	311.40	336.31	361.23
VAT on Services		34.90	37.69	37.69	39.95	39.95	39.95	8.00%	43.15	46.60	50.05
<b>Total small household bill:</b>		<b>286.76</b>	<b>309.70</b>	<b>309.70</b>	<b>328.28</b>	<b>328.28</b>	<b>328.28</b>	<b>8.00%</b>	<b>354.55</b>	<b>382.91</b>	<b>411.28</b>
<b>% increase/-decrease</b>			<b>8.00%</b>		<b>6.00%</b>				<b>8.00%</b>	<b>8.00%</b>	<b>7.41%</b>
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/-decrease</b>											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Greater Giyani(LIM331) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework				
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
<b>Monthly Account for Household - Middle Income Range</b>												
<b>Rates and services charges:</b>												
Property rates	1	2 187 014.00	2 187 014.00	3 339 079.00	3 405 860.58	3 405 860.58	3 405 860.58	2.00%	3 473 977.79	3 543 457.35	3 614 326.49	
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal			612 345.00	612 345.00	2 243 657.00	2 288 530.14	2 288 530.14	2 288 530.14	2.00%	2 334 300.74	2 380 986.76	2 428 606.49
Other					218 011.00	222 371.22	222 371.22	222 371.22	2.00%	226 818.64	231 355.02	235 982.12
<b>sub-total</b>			<b>2 799 359.00</b>	<b>2 799 359.00</b>	<b>5 800 747.00</b>	<b>5 916 761.94</b>	<b>5 916 761.94</b>	<b>5 916 761.94</b>	<b>2.00%</b>	<b>6 035 097.17</b>	<b>6 155 799.13</b>	<b>6 278 915.10</b>
VAT on Services			85 728.30	85 728.30	344 633.52	351 526.19	351 526.19	351 526.19	2.00%	358 556.71	365 727.85	373 042.41
<b>Total large household bill:</b>		<b>2 885 087.30</b>	<b>2 885 087.30</b>	<b>6 145 380.52</b>	<b>6 268 288.13</b>	<b>6 268 288.13</b>	<b>6 268 288.13</b>	<b>2.00%</b>	<b>6 393 653.88</b>	<b>6 521 526.98</b>	<b>6 651 957.51</b>	
% increase/-decrease				113.01%	2.00%			2.00%	2.00%	2.00%	2.00%	
<b>Monthly Account for Household - Affordable Range</b>												
<b>Rates and services charges:</b>												
Property rates	2	4 440 302.00	4 440 302.00	6 779 341.00	6 914 927.82	6 914 927.82	6 914 927.82	2.00%	7 053 226.38	7 194 290.90	7 338 176.72	
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal			1 243 246.00	1 243 246.00	4 555 304.00	4 646 410.08	4 646 410.08	4 646 410.08	2.00%	4 739 338.28	4 834 125.05	4 930 807.55
Other					442 628.00	451 480.56	451 480.56	451 480.56	2.00%	460 510.17	469 720.37	479 114.78
<b>sub-total</b>			<b>5 683 548.00</b>	<b>5 683 548.00</b>	<b>11 777 273.00</b>	<b>12 012 818.46</b>	<b>12 012 818.46</b>	<b>12 012 818.46</b>	<b>2.00%</b>	<b>12 253 074.83</b>	<b>12 498 136.32</b>	<b>12 748 099.05</b>
VAT on Services			174 054.44	174 054.44	699 710.48	713 704.69	713 704.69	713 704.69	2.00%	727 978.78	742 538.36	757 389.13
<b>Total small household bill:</b>		<b>5 857 602.44</b>	<b>5 857 602.44</b>	<b>12 476 983.48</b>	<b>12 726 523.15</b>	<b>12 726 523.15</b>	<b>12 726 523.15</b>	<b>2.00%</b>	<b>12 981 053.61</b>	<b>13 240 674.68</b>	<b>13 505 488.18</b>	
% increase/-decrease				113.00%	2.00%			2.00%	2.00%	2.00%	2.00%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>												
<b>Rates and services charges:</b>												
Property rates	3	4 440 302.00	4 440 302.00	6 779 341.00	6 914 927.82	6 914 927.82	6 914 927.82	2.00%	7 053 226.38	7 194 290.90	7 338 176.72	
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal			1 243 246.00	1 243 246.00	4 555 304.00	4 646 410.08	4 646 410.08	4 646 410.08	2.00%	4 739 338.28	4 834 125.05	4 930 807.55
Other					442 628.00	451 480.56	451 480.56	451 480.56	2.00%	460 510.17	469 720.37	479 114.78
<b>sub-total</b>			<b>5 683 548.00</b>	<b>5 683 548.00</b>	<b>11 777 273.00</b>	<b>12 012 818.46</b>	<b>12 012 818.46</b>	<b>12 012 818.46</b>	<b>2.00%</b>	<b>12 253 074.83</b>	<b>12 498 136.32</b>	<b>12 748 099.05</b>
VAT on Services			174 054.44	174 054.44	699 710.48	713 704.69	713 704.69	713 704.69	2.00%	727 978.78	742 538.36	757 389.13
<b>Total small household bill:</b>		<b>5 857 602.44</b>	<b>5 857 602.44</b>	<b>12 476 983.48</b>	<b>12 726 523.15</b>	<b>12 726 523.15</b>	<b>12 726 523.15</b>	<b>2.00%</b>	<b>12 981 053.61</b>	<b>13 240 674.68</b>	<b>13 505 488.18</b>	
% increase/-decrease				113.00%	2.00%			2.00%	2.00%	2.00%	2.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Greater Letaba(LIM332) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		725.00	725.00	725.00	725.00	725.00	725.00		725.00	725.00	725.00
Electricity: Basic levy		177.99	177.99	192.23	206.43	206.43	206.43	12.20%	231.62	259.88	291.58
Electricity: Consumption		1 085.33	1 085.33	1 172.16	1 258.78	1 258.78	1 258.78	12.20%	1 412.35	1 584.66	1 777.98
Water: Basic levy		35.75	35.75	37.75	40.09	40.09	40.09	6.30%	42.62	45.30	48.16
Water: Consumption		136.40	136.40	144.04	152.97	152.97	152.97	6.30%	162.61	172.85	183.74
Sanitation		130.00	130.00	137.28	145.79	145.79	145.79	6.30%	154.98	164.74	175.12
Refuse removal		102.00	102.00	107.71	114.39	114.39	114.39	6.30%	121.60	129.26	137.40
Other											
sub-total		2 392.47	2 392.47	2 516.17	2 643.46	2 643.46	2 643.46	7.84%	2 850.77	3 081.68	3 338.98
VAT on Services				250.76							
Total large household bill:		2 392.47	2 392.47	2 766.93	2 643.46	2 643.46	2 643.46	7.84%	2 850.77	3 081.68	3 338.98
% increase/-decrease				15.65%	-4.46%				7.84%	8.10%	8.35%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		324.21	324.21	324.21	324.21	324.21	324.21		324.21	324.21	324.21
Electricity: Basic levy		177.99		192.23	206.43	206.43	206.43	12.20%	231.62	259.88	291.58
Electricity: Consumption		464.65	464.65	501.82	538.91	538.91	538.91	12.20%	604.65	678.42	761.19
Water: Basic levy		35.75	35.75	37.75	40.09	40.09	40.09	6.30%	42.62	45.30	48.16
Water: Consumption		111.65	111.65	117.90	125.21	125.21	125.21	6.30%	133.10	141.49	150.40
Sanitation		130.00	130.00	137.28	145.79	145.79	145.79	6.30%	154.98	164.74	175.12
Refuse removal		102.00	102.00	107.71	114.39	114.39	114.39	6.30%	121.60	129.26	137.40
Other											
sub-total		1 346.25	1 168.26	1 418.91	1 495.04	1 495.04	1 495.04	7.88%	1 612.78	1 743.30	1 888.06
VAT on Services			118.16	153.26							
Total small household bill:		1 346.25	1 286.42	1 572.17	1 495.04	1 495.04	1 495.04	7.88%	1 612.78	1 743.30	1 888.06
% increase/-decrease			-4.44%	22.21%	-4.91%				7.88%	8.09%	8.30%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		274.15	290.33	290.33	290.33	290.33	290.33		290.33	290.33	290.33
Electricity: Basic levy											
Electricity: Consumption		54.54	57.76	60.99	65.50	65.50	65.50	12.20%	73.49	82.46	92.52
Water: Basic levy		33.83	35.83	37.84	40.18	40.18	40.18	6.30%	42.71	45.41	48.27
Water: Consumption		61.33	61.33	64.76	68.78	68.78	68.78	6.30%	73.11	77.72	82.62
Sanitation		50.76	53.75	56.76	60.28	60.28	60.28	6.30%	64.08	68.12	72.41
Refuse removal		89.58	94.87	100.18	106.39	106.39	106.39	6.30%	113.09	120.22	127.79
Other											
sub-total		564.20	593.87	610.87	631.46	631.46	631.46	4.02%	656.82	684.25	713.93
VAT on Services		40.61	42.50	44.89					47.72	50.72	53.92
Total small household bill:		604.81	636.37	655.76	631.46	631.46	631.46	11.57%	704.54	734.97	767.85
% increase/-decrease			5.22%	3.05%	-3.70%				11.57%	4.32%	4.47%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Greater Tzaneen(LIM333) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		634.95	672.05	663.45	770.00	770.00	770.00	5.97%	816.00	865.00	917.00
Electricity: Basic levy		205.90	242.10	242.10	278.19	278.19	278.19	12.00%	311.58	348.97	390.85
Electricity: Consumption		779.14	974.17	974.17	1 130.00	1 130.00	1 130.00	12.00%	1 265.65	1 417.53	1 587.64
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		83.41	88.00	88.00	98.88	98.88	98.88	6.01%	104.82	111.10	117.78
Other											
sub-total		1 703.40	1 976.32	1 967.72	2 277.07	2 277.07	2 277.07	9.70%	2 498.05	2 742.60	3 013.27
VAT on Services		149.58									
<b>Total large household bill:</b>		<b>1 852.98</b>	<b>1 976.32</b>	<b>1 967.72</b>	<b>2 277.07</b>	<b>2 277.07</b>	<b>2 277.07</b>	<b>9.70%</b>	<b>2 498.05</b>	<b>2 742.60</b>	<b>3 013.27</b>
% increase/-decrease			6.66%	-.44%	15.72%				9.70%	9.79%	9.87%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		634.95	672.05	672.05	712.38	712.38	712.38	6.00%	755.13	800.44	848.47
Electricity: Basic levy		205.90	242.10	242.10	278.19	278.19	278.19	12.00%	311.58	348.97	390.85
Electricity: Consumption		371.77	464.83	464.83	520.61	520.61	520.61	25.44%	653.06	731.43	819.21
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		83.41	88.00	88.00	98.88	98.88	98.88	6.01%	104.82	111.10	117.78
Other											
sub-total		1 296.03	1 466.98	1 466.98	1 610.06	1 610.06	1 610.06	13.32%	1 824.59	1 991.94	2 176.31
VAT on Services		92.55									
<b>Total small household bill:</b>		<b>1 388.58</b>	<b>1 466.98</b>	<b>1 466.98</b>	<b>1 610.06</b>	<b>1 610.06</b>	<b>1 610.06</b>	<b>13.32%</b>	<b>1 824.59</b>	<b>1 991.94</b>	<b>2 176.31</b>
% increase/-decrease			5.65%		9.75%				13.32%	9.17%	9.26%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		634.95	672.05	672.05	712.38	712.38	712.38	6.00%	755.13	800.44	848.47
Electricity: Basic levy		205.90	242.10	242.10	278.19	278.19	278.19	12.00%	311.58	348.97	390.85
Electricity: Consumption		208.82	312.03	312.03	349.48	349.48	349.48	12.00%	391.42	438.39	491.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		83.40	88.00	88.00	98.88	98.88	98.88	6.01%	104.82	111.10	117.78
Other											
sub-total		1 133.07	1 314.18	1 314.18	1 438.93	1 438.93	1 438.93	8.62%	1 562.95	1 698.90	1 848.10
VAT on Services		69.74									
<b>Total small household bill:</b>		<b>1 202.81</b>	<b>1 314.18</b>	<b>1 314.18</b>	<b>1 438.93</b>	<b>1 438.93</b>	<b>1 438.93</b>	<b>8.62%</b>	<b>1 562.95</b>	<b>1 698.90</b>	<b>1 848.10</b>
% increase/-decrease			9.26%		9.49%				8.62%	8.70%	8.78%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Ba-Phalaborwa(LIM334) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Maruleng(LIM335) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		10 341 898.90	11 305 512.44	12 594 084.54	13 393 944.00	29 547 413.05	29 547 413.05	131.19%	30 965 688.88	32 792 664.52	34 629 053.73
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		2 416 800.00									
Sanitation		182 796.00									
Refuse removal		1 981 140.00	2 548 200.20	2 564 209.44	2 655 000.00	3 127 000.00	3 127 000.00	23.43%	3 277 096.00	3 470 444.66	3 664 789.57
Other											
sub-total		14 922 634.90	13 853 712.64	15 158 293.98	16 048 944.00	32 674 413.05	32 674 413.05	113.36%	34 242 784.88	36 263 109.18	38 293 843.30
VAT on Services		1 417 563.84	1 939 519.77	1 939 519.77	2 090 565.12	2 115 680.00	2 115 680.00	7.48%	2 246 852.16	2 368 182.18	2 083 136.54
<b>Total large household bill:</b>		<b>16 340 198.74</b>	<b>15 793 232.41</b>	<b>17 097 813.75</b>	<b>18 139 509.12</b>	<b>34 790 093.05</b>	<b>34 790 093.05</b>	<b>101.16%</b>	<b>36 489 637.04</b>	<b>38 631 291.36</b>	<b>40 376 979.84</b>
% increase/-decrease			-3.35%	8.26%	6.09%	91.79%		4.89%	5.87%	4.52%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
% increase/-decrease											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		449 219.00									
Sanitation		4 032.00									
Refuse removal		50 994.00									
Other											
sub-total		504 245.00									
VAT on Services											
<b>Total small household bill:</b>		<b>504 245.00</b>									
% increase/-decrease			-100.00%								

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Mopani(DC33) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		158.91	160.14	160.14	179.64	179.64	179.64	5.82%	190.10	200.53	
Sanitation		200.25	204.09	204.09	228.84	228.84	228.84	5.72%	241.92	255.14	
Refuse removal											
Other											
sub-total		359.16	364.23	364.23	408.48	408.48	408.48	5.76%	432.02	455.67	
VAT on Services											
<b>Total large household bill:</b>		<b>359.16</b>	<b>364.23</b>	<b>364.23</b>	<b>408.48</b>	<b>408.48</b>	<b>408.48</b>	<b>5.76%</b>	<b>432.02</b>	<b>455.67</b>	
<b>% increase/-decrease</b>			<b>1.41%</b>		<b>12.15%</b>			<b>5.76%</b>	<b>5.47%</b>	<b>-100.00%</b>	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		134.16	135.39	135.39	151.88	151.88	151.88	5.81%	160.71	169.52	
Sanitation		181.55	184.34	184.34	206.69	206.69	206.69	5.75%	218.58	230.54	
Refuse removal											
Other											
sub-total		315.71	319.73	319.73	358.57	358.57	358.57	5.78%	379.29	400.06	
VAT on Services											
<b>Total small household bill:</b>		<b>315.71</b>	<b>319.73</b>	<b>319.73</b>	<b>358.57</b>	<b>358.57</b>	<b>358.57</b>	<b>5.78%</b>	<b>379.29</b>	<b>400.06</b>	
<b>% increase/-decrease</b>			<b>1.27%</b>		<b>12.15%</b>			<b>5.78%</b>	<b>5.48%</b>	<b>-100.00%</b>	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		83.84	85.07	85.07	95.45	95.45	95.45	5.76%	100.95	106.47	106.47
Sanitation		71.62	75.75	75.75	84.88	84.88	84.88	5.76%	89.77	94.68	94.68
Refuse removal											
Other											
sub-total		155.46	160.82	160.82	180.33	180.33	180.33	5.76%	190.72	201.15	201.15
VAT on Services											
<b>Total small household bill:</b>		<b>155.46</b>	<b>160.82</b>	<b>160.82</b>	<b>180.33</b>	<b>180.33</b>	<b>180.33</b>	<b>5.76%</b>	<b>190.72</b>	<b>201.15</b>	<b>201.15</b>
<b>% increase/-decrease</b>			<b>3.45%</b>		<b>12.13%</b>			<b>5.76%</b>	<b>5.47%</b>		

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Musina(LIM341) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		317.17	334.30	362.47		362.47	0.07		404.59	426.84	449.46
Electricity: Basic levy		38.90	41.00	45.94		45.94	0.07		51.28	54.10	56.97
Electricity: Consumption		532.50	699.17	924.96		924.96	0.07		1 032.44	1 089.22	1 146.95
Water: Basic levy			71.23	75.50		75.50	0.07		84.28	88.92	93.63
Water: Consumption		128.70	135.65	145.38		145.38	0.07		162.28	171.20	180.27
Sanitation		98.47	103.79	116.29		116.29	0.07		129.81	136.95	144.20
Refuse removal		64.72	68.21	73.13		73.13	0.07		81.64	86.13	90.69
Other		15.00	16.81		17.74		17.74	-100.00%			
sub-total		1 195.46	1 470.16	1 743.67	17.74	1 743.67	18.22	10 871.29%	1 946.31	2 053.35	2 162.18
VAT on Services		146.70	156.00		165.00		165.00	-100.00%			
<b>Total large household bill:</b>		<b>1 342.16</b>	<b>1 626.16</b>	<b>1 743.67</b>	<b>182.74</b>	<b>1 743.67</b>	<b>183.22</b>	<b>965.07%</b>	<b>1 946.31</b>	<b>2 053.35</b>	<b>2 162.18</b>
% increase/-decrease			21.16%	7.23%	-89.52%	854.18%	-89.49%		962.30%	5.50%	5.30%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		7.19	0.05		7.10	0.05	7.10	-100.00%			
Electricity: Basic levy		41.00	0.05		1.20	0.05	1.20	-100.00%			
Electricity: Consumption		153.10	0.11		1.20	0.11	1.20	-100.00%			
Water: Basic levy		71.23	0.05		10.10	0.05	10.10	-100.00%			
Water: Consumption		105.75	0.05		1.00	0.05	1.00	-100.00%			
Sanitation		48.08	0.05		23.00	0.05	23.00	-100.00%			
Refuse removal		54.45	0.05		23.00	0.05	23.00	-100.00%			
Other		15.00	0.05		15.00	0.05	15.00	-100.00%			
sub-total		495.80	0.49		81.60	0.49	81.60	-100.00%			
VAT on Services		66.30	74.17		5.50	74.17	5.50	-100.00%			
<b>Total small household bill:</b>		<b>562.10</b>	<b>74.66</b>		<b>87.10</b>	<b>74.66</b>	<b>87.10</b>	<b>-100.00%</b>			
% increase/-decrease			-86.72%	-100.00%		-14.28%	16.66%		-100.00%		
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services		64.89	55.06		6.80	55.06	6.80	-100.00%			
<b>Total small household bill:</b>		<b>64.89</b>	<b>55.06</b>		<b>6.80</b>	<b>55.06</b>	<b>6.80</b>	<b>-100.00%</b>			
% increase/-decrease			-15.15%	-100.00%		709.71%	-87.65%		-100.00%		

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Mutale(LIM342) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		300.51	300.51		300.51	300.51	300.51		300.51	300.51	300.51
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		9.27	9.83								
Water: Consumption		91.80	97.20								
Sanitation		16.37	17.35								
Refuse removal		14.10	14.95	28.50	50.00	50.00	50.00	4.80%	52.40	55.49	58.60
Other											
sub-total		432.05	439.84	28.50	350.51	350.51	350.51	.68%	352.91	356.00	359.11
VAT on Services		18.42	19.51		7.00	7.00	7.00	4.86%	7.34	7.77	8.20
<b>Total large household bill:</b>		<b>450.47</b>	<b>459.35</b>	<b>28.50</b>	<b>357.51</b>	<b>357.51</b>	<b>357.51</b>	<b>.77%</b>	<b>360.25</b>	<b>363.77</b>	<b>367.31</b>
% increase/-decrease			1.97%	-93.80%	1 154.42%			.77%	.77%	.98%	.97%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		141.67	141.67	141.67	141.67	141.67	141.67		141.67	141.67	141.67
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		9.27	9.83								
Water: Consumption		76.50	81.00								
Sanitation		16.37	17.35								
Refuse removal		14.10	14.95	28.50	50.00	50.00	50.00	4.80%	52.40	55.49	58.60
Other											
sub-total		257.91	264.80	170.17	191.67	191.67	191.67	1.25%	194.07	197.16	200.27
VAT on Services		16.27	17.24		7.00	7.00	7.00	4.86%	7.34	7.77	8.20
<b>Total small household bill:</b>		<b>274.18</b>	<b>282.04</b>	<b>170.17</b>	<b>198.67</b>	<b>198.67</b>	<b>198.67</b>	<b>1.38%</b>	<b>201.41</b>	<b>204.93</b>	<b>208.47</b>
% increase/-decrease			2.87%	-39.66%	16.75%			1.38%	1.38%	1.75%	1.73%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		9.27	9.83								
Water: Consumption		42.84	45.36								
Sanitation		16.37	17.35								
Refuse removal		7.05	7.48	14.25	25.00	25.00	25.00	6.00%	26.50	27.75	29.30
Other											
sub-total		75.53	80.02	14.25	25.00	25.00	25.00	6.00%	26.50	27.75	29.30
VAT on Services		10.57	11.20		3.50	3.50	3.50	4.86%	3.67	3.88	4.10
<b>Total small household bill:</b>		<b>86.10</b>	<b>91.22</b>	<b>14.25</b>	<b>28.50</b>	<b>28.50</b>	<b>28.50</b>	<b>5.86%</b>	<b>30.17</b>	<b>31.63</b>	<b>33.40</b>
% increase/-decrease			5.94%	-84.38%	100.00%			5.86%	5.86%	4.84%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Thulamela(LIM343) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		2 118 804.17	2 708 333.33	26 117 608.04	62 294 550.60	11 756 692.60	11 756 692.60	-38.68%	38 200 000.00	42 696 706.57	41 396 707.57
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		84 814.75	87 500.00	176 964.43	1 800 000.00	14 113 000.00	14 113 000.00	422.94%	9 413 000.00	9 917 384.00	10 626 427.04
Other											
sub-total		2 203 618.92	2 795 833.33	26 294 572.47	64 094 550.60	25 869 692.60	25 869 692.60	-25.71%	47 613 000.00	52 614 090.57	52 023 134.61
VAT on Services											
Total large household bill:		2 203 618.92	2 795 833.33	26 294 572.47	64 094 550.60	25 869 692.60	25 869 692.60	-25.71%	47 613 000.00	52 614 090.57	52 023 134.61
% increase/-decrease			26.87%	840.49%	143.76%	-59.64%			84.05%	10.50%	-1.12%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		677 083.33	677 083.33	9 030 659.96	41 529 700.40	41 529 700.40	41 529 700.40	-62.68%	15 500 000.00	16 500 000.00	17 800 000.00
Electricity: Basic levy											
Electricity: Consumption				6 882 102.35	10 000 000.00	7 500 000.00	7 500 000.00	-30.00%	7 000 000.00	7 500 000.00	7 800 000.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		364 583.33	364 583.33	1 100 000.00	1 200 000.00	1 200 000.00	1 200 000.00	441.67%	6 500 000.00	6 900 000.00	7 200 000.00
Other											
sub-total		1 041 666.67	1 041 666.67	17 012 762.31	52 729 700.40	50 229 700.40	50 229 700.40	-45.00%	29 000 000.00	30 900 000.00	32 800 000.00
VAT on Services											
Total small household bill:		1 041 666.67	1 041 666.67	17 012 762.31	52 729 700.40	50 229 700.40	50 229 700.40	-45.00%	29 000 000.00	30 900 000.00	32 800 000.00
% increase/-decrease				1 533.23%	209.94%	-4.74%			-42.27%	6.55%	6.15%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Makhado(LIM344) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Vhembe(DC34) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Blouberg(LIM351) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		10 272 000.00	8 572 000.00	14 152 000.00	14 120 000.00	14 120 000.00	14 120 000.00	-100.00%			
Electricity: Basic levy											
Electricity: Consumption		108 311.00	108 311.00	3 291.00	15 782.00	15 782.00	15 782.00	-100.00%			
Water: Basic levy											
Water: Consumption		105 645.75	105 645.75								
Sanitation											
Refuse removal		19 477.82	19 477.82	1 083.00	1 200.00	1 200.00	1 200.00	-100.00%			
Other				1 477.00							
sub-total		10 505 434.57	8 805 434.57	14 157 851.00	14 136 982.00	14 136 982.00	14 136 982.00	-100.00%			
VAT on Services											
Total large household bill:		10 505 434.57	8 805 434.57	14 157 851.00	14 136 982.00	14 136 982.00	14 136 982.00	-100.00%			
% increase/-decrease			-16.18%	60.79%	-15%				-100.00%		
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates				28 154.00	28 154.00	28 154.00	28 154.00	-100.00%			
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal				236.00	236.00	236.00	236.00	-100.00%			
Other											
sub-total				28 390.00	28 390.00	28 390.00	28 390.00	-100.00%			
VAT on Services											
Total small household bill:				28 390.00	28 390.00	28 390.00	28 390.00	-100.00%			
% increase/-decrease									-100.00%		

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Aganang(LIM352) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Molemole(LIM353) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		119.74	87.88	87.88	93.33	93.33	93.33	4.80%	97.81	103.58	109.38
Electricity: Basic levy		83.24									
Electricity: Consumption		472.24	181.76	181.76	193.03	193.03	193.03	6.00%	204.61	225.07	247.58
Water: Basic levy		7.43									
Water: Consumption		40.74	55.81	55.81	59.27	59.27	59.27	4.80%	62.12	65.78	69.46
Sanitation		38.20	58.50	58.50	62.13	62.13	62.13	4.80%	65.11	68.95	72.81
Refuse removal		19.09	50.09	50.09	53.20	53.20	53.20	4.80%	55.75	59.04	62.34
Other											
sub-total		780.68	434.04	434.04	460.95	460.95	460.95	5.30%	485.39	522.42	561.58
VAT on Services											
Total large household bill:		780.68	434.04	434.04	460.95	460.95	460.95	5.30%	485.39	522.42	561.58
% increase/-decrease			-44.40%		6.20%				5.30%	7.63%	7.50%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Polokwane(LIM354) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		349.38	370.34	247.05	215.00	215.00	215.00	9.30%	235.00	249.10	264.05
Electricity: Basic levy					64.00	64.00	64.00	6.25%	68.00	72.08	76.40
Electricity: Consumption		899.52	998.19	1 089.00	1 106.50	1 106.50	1 106.50	11.07%	1 229.00	1 302.74	1 380.90
Water: Basic levy											
Water: Consumption		183.55	216.59	231.10	247.25	247.25	247.25	9.93%	271.80	288.11	305.39
Sanitation		50.21	53.47	44.45	47.56	47.56	47.56	9.99%	52.31	55.45	58.78
Refuse removal		63.64	70.00	74.90	79.39	79.39	79.39	9.99%	87.32	92.56	98.11
Other				100.00	100.00	100.00	100.00		100.00	100.00	100.00
sub-total		<b>1 546.30</b>	<b>1 708.59</b>	<b>1 786.50</b>	<b>1 859.70</b>	<b>1 859.70</b>	<b>1 859.70</b>	<b>9.88%</b>	<b>2 043.43</b>	<b>2 160.04</b>	<b>2 283.64</b>
VAT on Services		167.57	187.36	215.52	233.06	233.06	233.06	8.63%	253.18	267.53	282.74
<b>Total large household bill:</b>		<b>1 713.87</b>	<b>1 895.95</b>	<b>2 002.02</b>	<b>2 092.76</b>	<b>2 092.76</b>	<b>2 092.76</b>	<b>9.74%</b>	<b>2 296.61</b>	<b>2 427.57</b>	<b>2 566.38</b>
% increase/-decrease			10.62%	5.59%	4.53%				9.74%	5.70%	5.72%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		79.40	84.16	171.37	143.33	143.33	143.33	9.30%	156.66	166.06	176.02
Electricity: Basic levy					64.00	64.00	64.00	6.25%	68.00	72.08	76.40
Electricity: Consumption		430.72	478.23	446.00	475.00	475.00	475.00	9.05%	518.00	549.08	582.02
Water: Basic levy											
Water: Consumption		149.88	176.86	188.80	202.00	202.00	202.00	9.93%	222.05	235.37	249.50
Sanitation		10.56	11.25	44.45	47.56	47.56	47.56	9.99%	52.31	55.45	58.78
Refuse removal		23.73	26.10	74.90	79.39	79.39	79.39	9.99%	87.32	92.56	98.11
Other				50.00	50.00	50.00	50.00		50.00	50.00	50.00
sub-total		<b>694.29</b>	<b>776.60</b>	<b>975.52</b>	<b>1 061.28</b>	<b>1 061.28</b>	<b>1 061.28</b>	<b>8.77%</b>	<b>1 154.34</b>	<b>1 220.60</b>	<b>1 290.84</b>
VAT on Services		74.29	86.08	96.94	128.51	128.51	128.51	8.68%	139.67	147.64	156.07
<b>Total small household bill:</b>		<b>768.58</b>	<b>862.68</b>	<b>1 072.46</b>	<b>1 189.79</b>	<b>1 189.79</b>	<b>1 189.79</b>	<b>8.76%</b>	<b>1 294.01</b>	<b>1 368.24</b>	<b>1 446.91</b>
% increase/-decrease			12.24%	24.32%	10.94%				8.76%	5.74%	5.75%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		20.04	21.24	85.68	71.66	71.66	71.66	9.31%	78.33	83.03	88.01
Electricity: Basic levy					64.00	64.00	64.00	6.25%	68.00	72.08	76.40
Electricity: Consumption		403.06	447.52	246.00	225.50	225.50	225.50	23.73%	279.00	295.74	313.48
Water: Basic levy											
Water: Consumption		129.25	152.52	112.77	120.67	120.67	120.67	9.92%	132.64	140.60	149.03
Sanitation											
Refuse removal				27.98	29.66	29.66	29.66	9.98%	32.62	34.58	36.65
Other											
sub-total		<b>552.35</b>	<b>621.28</b>	<b>472.43</b>	<b>511.49</b>	<b>511.49</b>	<b>511.49</b>	<b>15.46%</b>	<b>590.59</b>	<b>626.03</b>	<b>663.59</b>
VAT on Services		74.52	84.00	54.15	61.57	61.57	61.57	16.47%	71.71	76.02	80.58
<b>Total small household bill:</b>		<b>626.87</b>	<b>705.28</b>	<b>526.58</b>	<b>573.06</b>	<b>573.06</b>	<b>573.06</b>	<b>15.57%</b>	<b>662.30</b>	<b>702.05</b>	<b>744.17</b>
% increase/-decrease			12.51%	-25.34%	8.83%				15.57%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Lepelle-Nkumpi(LIM355) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates			585.00								
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			15.72								
Water: Consumption			79.00								
Sanitation			32.00								
Refuse removal			32.00								
Other											
sub-total			743.72								
VAT on Services											
<b>Total large household bill:</b>			743.72								
<b>% increase/-decrease</b>				-100.00%							
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates			585.00								
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			15.72								
Water: Consumption			79.00								
Sanitation			32.00								
Refuse removal			32.00								
Other											
sub-total			743.72								
VAT on Services											
<b>Total small household bill:</b>			743.72								
<b>% increase/-decrease</b>				-100.00%							
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates			243.44								
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			15.72								
Water: Consumption			23.00								
Sanitation			32.00								
Refuse removal			32.00								
Other											
sub-total			346.16								
VAT on Services											
<b>Total indigent household bill:</b>			346.16								
<b>% increase/-decrease</b>				-100.00%							

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Capricorn(DC35) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Thabazimbi(LIM361) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		348.25	387.84	387.84	412.27	412.27	412.27	5.80%	436.18	461.48	488.25
Electricity: Basic levy		24.29	28.40	28.40	30.19	30.19	30.19	5.80%	31.94	33.79	35.75
Electricity: Consumption		895.05	1 062.48	1 062.48	1 129.41	1 129.41	1 129.41	5.80%	1 194.92	1 264.22	1 337.55
Water: Basic levy		19.45	22.53	22.53	23.95	23.95	23.95	5.80%	25.34	26.81	28.37
Water: Consumption		278.30	327.38	327.38	348.00	348.00	348.00	5.80%	368.19	389.54	412.13
Sanitation		104.33	115.68	115.68	122.97	122.97	122.97	5.80%	130.10	137.65	145.63
Refuse removal		251.72	279.13	279.13	296.71	296.71	296.71	5.80%	313.92	332.13	351.40
Other											
sub-total		1 921.39	2 223.44	2 223.44	2 363.51	2 363.51	2 363.51	5.80%	2 500.60	2 645.63	2 799.08
VAT on Services											
Total large household bill:		1 921.39	2 223.44	2 223.44	2 363.51	2 363.51	2 363.51	5.80%	2 500.60	2 645.63	2 799.08
% increase/-decrease			15.72%		6.30%				5.80%	5.80%	5.80%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		248.75	263.08	263.08	279.66	279.66	279.66	5.80%	295.88	313.04	331.19
Electricity: Basic levy		24.29	26.97	26.97	28.67	28.67	28.67	5.80%	30.33	32.09	33.95
Electricity: Consumption		476.55	540.00	540.00	574.02	574.02	574.02	5.80%	607.31	642.54	679.80
Water: Basic levy		19.45	21.40	21.40	22.75	22.75	22.75	5.80%	24.07	25.46	26.94
Water: Consumption		130.10	147.85	147.85	157.16	157.16	157.16	5.80%	166.28	175.92	186.13
Sanitation		104.33	109.86	109.86	116.78	116.78	116.78	5.80%	123.55	130.72	138.30
Refuse removal		251.72	265.08	265.08	281.78	281.78	281.78	5.80%	298.12	315.41	333.71
Other											
sub-total		1 255.19	1 374.24	1 374.24	1 460.82	1 460.82	1 460.82	5.80%	1 545.55	1 635.19	1 730.03
VAT on Services		140.90	140.90	155.56							
Total small household bill:		1 396.09	1 515.14	1 529.81	1 460.82	1 460.82	1 460.82	5.80%	1 545.55	1 635.19	1 730.03
% increase/-decrease			8.53%	.97%	-4.51%				5.80%	5.80%	5.80%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy		24.29	24.29	26.97	28.67	28.67	28.67	5.80%	30.33	32.09	33.95
Electricity: Consumption		353.55	353.55	392.55	417.28	417.28	417.28	5.80%	441.48	467.08	494.18
Water: Basic levy		19.45	19.45	21.40	22.75	22.75	22.75	5.80%	24.07	25.46	26.94
Water: Consumption		120.22	120.22	136.98	145.61	145.61	145.61	5.80%	154.06	162.99	172.44
Sanitation											
Refuse removal											
Other											
sub-total		517.51	517.51	577.90	614.30	614.30	614.30	5.80%	649.93	687.63	727.51
VAT on Services		72.45	72.45	80.91							
Total small household bill:		589.96	589.96	658.80	614.30	614.30	614.30	5.80%	649.93	687.63	727.51
% increase/-decrease				11.67%	-6.75%				5.80%	5.80%	5.80%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Lephalale(LIM362) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates			346.00	365.75	389.10	389.10	389.10	5.00%	408.56	428.98	450.43
Electricity: Basic levy			50.00	63.00	70.00	70.00	70.00	5.00%	73.50	77.18	81.03
Electricity: Consumption			655.00	740.00	821.62	821.62	821.62	5.00%	862.70	905.84	951.13
Water: Basic levy			47.70	32.67	35.28	35.28	35.28	5.00%	37.04	38.90	40.84
Water: Consumption			110.62	119.62	129.19	129.19	129.19	5.00%	135.65	142.43	149.55
Sanitation			143.06	164.91	346.34	346.34	346.34	5.00%	363.66	381.84	400.93
Refuse removal			75.00	80.00	85.00	85.00	85.00	5.00%	89.25	93.71	98.40
Other											
sub-total			1 427.38	1 565.95	1 876.53	1 876.53	1 876.53	5.00%	1 970.36	2 068.87	2 172.32
VAT on Services											
<b>Total large household bill:</b>			1 427.38	1 565.95	1 876.53	1 876.53	1 876.53	5.00%	1 970.36	2 068.87	2 172.32
% increase/-decrease				9.71%	19.83%			5.00%	5.00%	5.00%	5.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates			54.00	57.00	60.64	60.64	60.64	5.00%	63.67	66.86	70.20
Electricity: Basic levy			50.00	56.50	65.00	65.00	65.00	5.00%	68.25	71.66	75.25
Electricity: Consumption			318.72	358.56	398.11	398.11	398.11	5.00%	418.02	438.92	460.86
Water: Basic levy			26.89	29.04	31.36	31.36	31.36	5.00%	32.93	34.57	36.30
Water: Consumption			90.47	97.82	105.65	105.65	105.65	5.00%	110.93	116.48	122.30
Sanitation			66.65	91.55	134.24	134.24	134.24	5.00%	140.95	148.00	155.40
Refuse removal			75.00	80.00	85.00	85.00	85.00	5.00%	89.25	93.71	98.40
Other											
sub-total			681.73	770.47	880.00	880.00	880.00	5.00%	924.00	970.20	1 018.71
VAT on Services											
<b>Total small household bill:</b>			681.73	770.47	880.00	880.00	880.00	5.00%	924.00	970.20	1 018.71
% increase/-decrease				13.02%	14.22%			5.00%	5.00%	5.00%	5.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates			20.25	21.38	22.66	22.66	22.66	5.00%	23.79	24.98	26.23
Electricity: Basic levy			50.00	56.50	65.00	65.00	65.00	5.00%	68.25	71.66	75.25
Electricity: Consumption			43.78	43.20	44.50	44.50	44.50	5.00%	46.73	49.06	51.51
Water: Basic levy			26.89	29.00	15.69	15.69	15.69	5.00%	16.47	17.30	18.16
Water: Consumption			21.75	20.58	22.23	22.23	22.23	5.00%	23.34	24.51	25.73
Sanitation			66.64	74.94	134.24	134.24	134.24	5.00%	140.95	148.00	155.40
Refuse removal			75.00	80.00	85.00	85.00	85.00	5.00%	89.25	93.71	98.40
Other											
sub-total			304.31	325.60	389.32	389.32	389.32	5.00%	408.79	429.23	450.69
VAT on Services											
<b>Total small household bill:</b>			304.31	325.60	389.32	389.32	389.32	5.00%	408.79	429.23	450.69
% increase/-decrease				7.00%	19.57%			5.00%	5.00%	5.00%	5.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Mookgopong(LIM364) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Modimolle(LIM365) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		232.90	246.60	264.87	286.06	286.06	286.06	6.00%	303.22	321.42	340.70
Electricity: Basic levy			65.25	69.99	75.59	75.59	75.59	12.20%	84.81	93.29	102.62
Electricity: Consumption		1 083.52	1 037.50	1 110.57	1 199.41	1 199.41	1 199.41	12.20%	1 345.75	1 480.33	1 628.36
Water: Basic levy											
Water: Consumption		284.30	307.10	356.30	420.70	420.70	420.70	10.82%	466.20	512.82	564.10
Sanitation		135.72	161.25	155.36	191.56	191.56	191.56	-9.23%	173.88	184.31	195.37
Refuse removal		63.04	68.08	73.53	79.41	79.41	79.41	5.99%	84.17	89.22	94.57
Other											
sub-total		1 799.48	1 885.78	2 030.62	2 252.73	2 252.73	2 252.73	9.11%	2 458.03	2 681.39	2 925.73
VAT on Services		219.32	264.01	247.21	275.33	275.33	275.33	9.57%	301.67	330.40	361.90
<b>Total large household bill:</b>		<b>2 018.80</b>	<b>2 149.79</b>	<b>2 277.83</b>	<b>2 528.06</b>	<b>2 528.06</b>	<b>2 528.06</b>	<b>9.16%</b>	<b>2 759.71</b>	<b>3 011.78</b>	<b>3 287.63</b>
% increase/-decrease			6.49%	5.96%	10.99%				9.16%	9.13%	9.16%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		164.90	174.60	187.53	202.53	202.53	202.53	6.00%	214.68	227.57	241.22
Electricity: Basic levy			65.25	69.99	75.59	75.59	75.59	12.20%	84.81	93.29	102.62
Electricity: Consumption		453.44	427.50	456.22	492.72	492.72	492.72	12.20%	552.84	608.12	668.94
Water: Basic levy											
Water: Consumption		227.05	245.25	284.55	336.05	336.05	336.05	10.52%	371.40	408.54	449.39
Sanitation		67.74	98.72	77.54	85.29	85.29	85.29	61.67%	137.89	146.16	154.93
Refuse removal		63.04	68.08	73.53	79.41	79.41	79.41	5.99%	84.17	89.22	94.57
Other											
sub-total		976.17	1 079.40	1 149.36	1 271.59	1 271.59	1 271.59	13.70%	1 445.79	1 572.90	1 711.68
VAT on Services		113.58	151.12	134.66	149.67	149.67	149.67	15.16%	172.36	188.35	205.86
<b>Total small household bill:</b>		<b>1 089.75</b>	<b>1 230.52</b>	<b>1 284.02</b>	<b>1 421.26</b>	<b>1 421.26</b>	<b>1 421.26</b>	<b>13.85%</b>	<b>1 618.15</b>	<b>1 761.25</b>	<b>1 917.54</b>
% increase/-decrease			12.92%	4.35%	10.69%				13.85%	8.84%	8.87%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		236.50	237.00	265.17	286.38	286.38	286.38	12.20%	321.33	353.46	388.81
Water: Basic levy											
Water: Consumption		118.86	128.38	148.96	175.98	175.98	175.98	10.02%	193.62	212.98	234.28
Sanitation		67.74	71.80	77.54	86.29	86.29	86.29	-52.93%	40.62	43.06	45.64
Refuse removal		63.04	68.08	73.53	79.41	79.41	79.41	5.99%	84.17	89.22	94.57
Other											
sub-total		486.14	505.26	565.20	628.06	628.06	628.06	1.86%	639.74	698.72	763.30
VAT on Services		32.46	70.74	79.13	87.93	87.93	87.93	1.86%	89.56	97.82	106.86
<b>Total small household bill:</b>		<b>518.60</b>	<b>576.00</b>	<b>644.33</b>	<b>715.99</b>	<b>715.99</b>	<b>715.99</b>	<b>1.86%</b>	<b>729.30</b>	<b>796.54</b>	<b>870.17</b>
% increase/-decrease			11.07%	11.86%	11.12%				1.86%	9.22%	9.24%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Bela Bela(LIM366) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total large household bill:</b>											
% increase/-decrease											
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates					1 000 000.00	116 124.00	116 124.00		1 000 000.00	1 100 000.00	1 200 000.00
Electricity: Basic levy											
Electricity: Consumption					3 000 000.00	131 532.00	131 532.00	33.33%	4 000 000.00	4 500 000.00	5 000 000.00
Water: Basic levy											
Water: Consumption					1 000 000.00	1 287 151.00	1 287 151.00	50.00%	1 500 000.00	2 000 000.00	2 500 000.00
Sanitation					1 000 000.00	930 486.00	930 486.00	20.00%	1 200 000.00	1 400 000.00	1 600 000.00
Refuse removal					1 000 000.00	994 519.00	994 519.00	20.00%	1 200 000.00	1 400 000.00	1 600 000.00
Other											
sub-total					7 000 000.00	3 459 812.00	3 459 812.00	27.14%	8 900 000.00	10 400 000.00	11 900 000.00
VAT on Services											
<b>Total small household bill:</b>					7 000 000.00	3 459 812.00	3 459 812.00	27.14%	8 900 000.00	10 400 000.00	11 900 000.00
% increase/-decrease						-50.57%			157.24%	16.85%	14.42%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Mogalakwena(LIM367) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		363.93	387.16	387.16	0.06	0.06	0.06	579 166.67%	347.56	368.42	390.53
Electricity: Basic levy		129.16	137.41	137.41							
Electricity: Consumption		598.64	636.86	636.86	0.07	0.07	0.07	1 856 747.09%	1 372.21	1 539.62	1 727.46
Water: Basic levy											
Water: Consumption		150.52	160.50	160.50	0.10	0.10	0.10	263 680.00%	263.78	287.52	313.40
Sanitation		29.65	31.55	31.55	0.10	0.10	0.10	35 370.00%	35.47	37.59	39.85
Refuse removal		42.27	44.97	44.97	0.06	0.06	0.06	83 333.33%	50.06	52.57	55.20
Other											
sub-total		1 314.17	1 398.45	1 398.45	0.39	0.39	0.39	525 180.53%	2 069.08	2 285.72	2 526.44
VAT on Services		133.04	141.58	141.58	0.08	0.08	0.08	288 546.71%	241.02	268.43	299.03
<b>Total large household bill:</b>		<b>1 447.21</b>	<b>1 540.03</b>	<b>1 540.03</b>	<b>0.48</b>	<b>0.48</b>	<b>0.48</b>	<b>483 791.91%</b>	<b>2 310.10</b>	<b>2 554.15</b>	<b>2 825.47</b>
% increase/-decrease			6.41%		-99.97%				483 791.91%	10.56%	10.62%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		50.44	53.66	53.66	0.06	0.06	0.06	410 033.33%	246.08	260.85	276.51
Electricity: Basic levy		55.83	59.40	59.40							
Electricity: Consumption		288.82	307.26	307.26	0.07	0.07	0.07	766 625.30%	566.61	635.74	713.30
Water: Basic levy											
Water: Consumption		119.13	126.74	126.74	0.10	0.10	0.10	208 200.00%	208.30	227.05	247.49
Sanitation		14.79	15.74	15.74	0.10	0.10	0.10	17 600.00%	17.70	18.77	19.90
Refuse removal		28.91	30.76	30.76	0.06	0.06	0.06	56 966.67%	34.24	35.96	37.76
Other											
sub-total		557.92	593.56	593.56	0.39	0.39	0.39	272 286.39%	1 072.93	1 178.37	1 294.96
VAT on Services		71.05	75.59	75.59	0.08	0.08	0.08	138 534.73%	115.76	128.46	142.59
<b>Total small household bill:</b>		<b>628.97</b>	<b>669.15</b>	<b>669.15</b>	<b>0.48</b>	<b>0.48</b>	<b>0.48</b>	<b>248 892.46%</b>	<b>1 188.69</b>	<b>1 306.83</b>	<b>1 437.55</b>
% increase/-decrease			6.39%		-99.93%				248 892.46%	9.94%	10.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		16.77	17.84	17.84	0.06	0.06	0.06	240 916.67%	144.61	153.29	162.49
Electricity: Basic levy		55.83	59.40	59.40							
Electricity: Consumption		237.94	253.13	253.13	0.07	0.07	0.07	479 683.49%	354.56	397.82	446.36
Water: Basic levy											
Water: Consumption		114.12	121.74	121.74	0.10	0.10	0.10	152 720.00%	152.82	166.58	181.58
Sanitation		20.54	21.86	21.86	0.10	0.10	0.10	24 470.00%	24.57	26.05	27.62
Refuse removal		37.31	39.70	39.70	0.06	0.06	0.06	73 566.67%	44.20	46.41	48.73
Other											
sub-total		482.51	513.67	513.67	0.39	0.39	0.39	182 880.45%	720.76	790.15	866.78
VAT on Services		65.21	69.42	69.42	0.08	0.08	0.08	96 510.78%	80.67	89.16	98.60
<b>Total small household bill:</b>		<b>547.72</b>	<b>583.09</b>	<b>583.09</b>	<b>0.48</b>	<b>0.48</b>	<b>0.48</b>	<b>167 773.90%</b>	<b>801.43</b>	<b>879.31</b>	<b>965.38</b>
% increase/-decrease			6.46%		-99.92%				167 773.90%	9.72%	9.79%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Waterberg(DC36) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Ephraim Mogale(LIM471) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		347.00	367.80						389.87	413.26	438.06
Electricity: Basic levy		61.40	68.15						76.33		
Electricity: Consumption		669.50	743.15						832.33		
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		53.72	56.94						60.36	63.98	67.82
Other		35.67	37.81						40.08	42.48	45.03
sub-total		1 167.29	1 273.85						1 398.96	519.73	550.90
VAT on Services											
<b>Total large household bill:</b>		1 167.29	1 273.85						1 398.96	519.73	550.90
<b>% increase/-decrease</b>			9.13%	-100.00%						-62.85%	6.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		36.00	38.16		40.44	40.44	40.44	-100.00%			
Electricity: Basic levy		61.40	65.08		68.98	68.98	68.98	-100.00%			
Electricity: Consumption		319.61	354.86		393.89	393.89	393.89	-100.00%			
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		53.72	56.94		60.35	60.35	60.35	-100.00%			
Other		35.67	37.81		40.07	40.07	40.07	-100.00%			
sub-total		506.40	552.85		603.73	603.73	603.73	-100.00%			
VAT on Services											
<b>Total small household bill:</b>		506.40	552.85		603.73	603.73	603.73	-100.00%		-100.00%	
<b>% increase/-decrease</b>			9.17%	-100.00%							
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/-decrease</b>											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Elias Motsoaledi(LIM472) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
<b>Rates and services charges:</b>											
Property rates		371.00	259.07	259.07	259.07	259.07	259.07	6.53%	276.00	276.00	276.00
Electricity: Basic levy		100.00	110.00	116.00	124.00	124.00	124.00	7.90%	133.80	149.86	167.84
Electricity: Consumption		870.35	926.00	984.81	1 053.74	1 053.74	1 053.74	-60.81%	413.00	595.00	635.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		56.94	56.62	60.00	63.00	63.00	63.00	21.11%	76.30	77.30	81.60
Other											
<b>sub-total</b>		<b>1 398.29</b>	<b>1 351.69</b>	<b>1 419.88</b>	<b>1 499.81</b>	<b>1 499.81</b>	<b>1 499.81</b>	<b>-40.05%</b>	<b>899.10</b>	<b>1 098.16</b>	<b>1 160.44</b>
VAT on Services		143.82	152.96	162.51							
<b>Total large household bill:</b>		<b>1 542.11</b>	<b>1 504.65</b>	<b>1 582.39</b>	<b>1 499.81</b>	<b>1 499.81</b>	<b>1 499.81</b>	<b>-40.05%</b>	<b>899.10</b>	<b>1 098.16</b>	<b>1 160.44</b>
<b>% increase/-decrease</b>			<b>-2.43%</b>	<b>5.17%</b>	<b>-5.22%</b>				<b>-40.05%</b>	<b>22.14%</b>	<b>5.67%</b>
<b>Monthly Account for Household - Affordable Range</b>											
<b>Rates and services charges:</b>											
Property rates		235.00	181.73	181.73	259.07	259.07	259.07	6.53%	276.00	276.00	276.00
Electricity: Basic levy		100.00	110.00	116.00	124.00	124.00	124.00	7.90%	133.80	149.86	167.84
Electricity: Consumption		415.49	426.00	452.01	1 053.74	1 053.74	1 053.74	-60.81%	413.00	595.00	635.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		56.94	56.62	60.00	63.00	63.00	63.00	21.11%	76.30	77.30	81.60
Other											
<b>sub-total</b>		<b>807.43</b>	<b>774.35</b>	<b>809.74</b>	<b>1 499.81</b>	<b>1 499.81</b>	<b>1 499.81</b>	<b>-40.05%</b>	<b>899.10</b>	<b>1 098.16</b>	<b>1 160.44</b>
VAT on Services											
<b>Total small household bill:</b>		<b>807.43</b>	<b>774.35</b>	<b>809.74</b>	<b>1 499.81</b>	<b>1 499.81</b>	<b>1 499.81</b>	<b>-40.05%</b>	<b>899.10</b>	<b>1 098.16</b>	<b>1 160.44</b>
<b>% increase/-decrease</b>			<b>-4.10%</b>	<b>4.57%</b>	<b>85.22%</b>				<b>-40.05%</b>	<b>22.14%</b>	<b>5.67%</b>
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
<b>Rates and services charges:</b>											
Property rates		135.00	104.40	104.40	104.40	104.40	104.40	-100.00%			
Electricity: Basic levy		100.00	110.00	116.00	116.00	116.00	116.00	-100.00%			
Electricity: Consumption		281.43	246.00	260.76	260.76	260.76	260.76	-100.00%			
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		56.94	56.62	60.00	60.00	60.00	60.00	-100.00%			
Other											
<b>sub-total</b>		<b>573.37</b>	<b>517.02</b>	<b>541.16</b>	<b>541.16</b>	<b>541.16</b>	<b>541.16</b>	<b>-100.00%</b>			
VAT on Services											
<b>Total indigent household bill:</b>		<b>573.37</b>	<b>517.02</b>	<b>541.16</b>	<b>541.16</b>	<b>541.16</b>	<b>541.16</b>	<b>-100.00%</b>			
<b>% increase/-decrease</b>			<b>-9.83%</b>	<b>4.67%</b>					<b>-100.00%</b>		

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Makhuduthamaga(LIM473) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpo: Fetakgomo(LIM474) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Greater Tubatse(LIM475) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpo: Sekhukhune(DC47) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		68.50	34.25		34.25	0.07	36.48	12.53%	38.54	40.85	40.85
Water: Consumption		107.25	125.25		125.25	0.07	133.50	26.35%	158.25	167.75	167.75
Sanitation		45.18	48.12		48.12	0.07	51.24	20.78%	58.12	61.61	61.61
Refuse removal											
Other											
sub-total		220.93	207.62		207.62	0.20	221.22	22.78%	254.91	270.20	270.21
VAT on Services											
<b>Total large household bill:</b>		220.93	207.62		207.62	0.20	221.22	22.78%	254.91	270.20	270.21
<b>% increase/-decrease</b>			-6.02%	-100.00%		-99.91%	113 344.23%		15.23%	6.00%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		68.50	34.25		34.25	0.07	36.48	12.53%	38.54	40.85	40.85
Water: Consumption		146.10	160.20		160.20	0.07	170.40	26.22%	202.20	214.33	214.33
Sanitation		45.18	48.12		48.12	0.07	51.24	20.78%	58.12	61.61	61.61
Refuse removal											
Other											
sub-total		259.78	242.57		242.57	0.20	258.12	23.21%	298.86	316.79	316.79
VAT on Services											
<b>Total small household bill:</b>		259.78	242.57		242.57	0.20	258.12	23.21%	298.86	316.79	316.79
<b>% increase/-decrease</b>			-6.62%	-100.00%		-99.92%	132 267.31%		15.79%	6.00%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		68.50	34.25		34.25	0.07	36.48	12.53%	38.54	40.85	40.85
Water: Consumption		2.89	4.42		4.42	0.07	4.71	26.24%	5.58	5.91	5.91
Sanitation											
Refuse removal											
Other											
sub-total		71.39	38.67		38.67	0.13	41.19	14.09%	44.12	46.77	46.76
VAT on Services											
<b>Total small household bill:</b>		71.39	38.67		38.67	0.13	41.19	14.09%	44.12	46.77	46.76
<b>% increase/-decrease</b>			-45.83%	-100.00%		-99.66%	31 581.73%		7.12%	6.00%	-0.2%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Albert Luthuli(MP301) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		1 833 163.00	2 596 511.17	2 427 589.75	2 833 231.37	3 077 941.08	3 077 941.08	15.73%	3 279 007.55	3 459 352.96	3 642 698.67
Electricity: Basic levy											
Electricity: Consumption		1 327 571.67	1 423 058.58	1 357 240.83	1 950 753.61	1 944 131.87	1 944 131.87	6.36%	2 074 817.88	2 188 932.86	2 304 946.30
Water: Basic levy											
Water: Consumption		65 723.67	241 002.17	408 752.00	518 737.35	520 484.13	520 484.13	6.36%	551 713.18	582 057.40	612 906.44
Sanitation		390 078.08	438 128.83	417 333.25	494 223.87	494 223.87	494 223.87	10.00%	543 646.26	573 546.80	603 944.78
Refuse removal		345 806.50	351 357.67	375 552.25	397 463.46	397 463.46	397 463.46	10.00%	437 209.80	461 256.34	485 702.93
Other											
sub-total		3 962 342.92	5 050 058.42	4 986 468.08	6 194 409.66	6 434 244.41	6 434 244.41	11.17%	6 886 394.66	7 265 146.37	7 650 199.13
VAT on Services											
Total large household bill:		3 962 342.92	5 050 058.42	4 986 468.08	6 194 409.66	6 434 244.41	6 434 244.41	11.17%	6 886 394.66	7 265 146.37	7 650 199.13
% increase/-decrease			27.45%	-1.26%	24.22%	3.87%			7.03%	5.50%	5.30%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Msukaligwa(MP302) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		269.00		332.00	352.20	352.20	352.20	3.62%	364.96	386.50	408.18
Electricity: Basic levy		86.67		107.00	115.00	115.00	115.00	5.90%	121.79	128.48	135.55
Electricity: Consumption				1 180.00	1 180.00	1 322.95	1 322.95	18.73%	1 401.00	1 478.06	1 559.35
Water: Basic levy		217.20							55.00	58.25	61.51
Water: Consumption				212.50	295.00	295.00	295.00	24.67%	367.77	389.47	411.28
Sanitation		54.59		67.40	74.00	74.00	74.00	12.36%	83.15	88.06	92.99
Refuse removal		51.96		64.15	71.00	70.60	70.60	11.41%	79.10	83.77	88.37
Other											
sub-total		679.42		1 963.05	2 087.20	2 229.75	2 229.75	18.47%	2 472.77	2 612.59	2 757.23
VAT on Services				274.38	293.00	312.19	312.19	18.15%	346.19	365.76	386.01
<b>Total large household bill:</b>		<b>679.42</b>		<b>2 237.43</b>	<b>2 380.20</b>	<b>2 541.94</b>	<b>2 541.94</b>	<b>18.43%</b>	<b>2 818.96</b>	<b>2 978.35</b>	<b>3 143.24</b>
% increase/-decrease			-100.00%		6.38%	6.80%		10.90%	5.65%	5.54%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		190.40		235.06	249.00	249.37	249.37	1.12%	251.80	266.65	281.58
Electricity: Basic levy		86.67		107.00	115.00	115.00	115.00	5.90%	121.79	128.48	135.55
Electricity: Consumption				316.00	501.00	353.50	353.50	-25.28%	374.36	394.95	416.67
Water: Basic levy		156.45							55.00	58.25	61.51
Water: Consumption					213.00	212.50	212.50	29.28%	275.37	291.62	307.95
Sanitation		55.00		67.40	74.00	74.20	74.20	12.36%	83.15	88.06	92.99
Refuse removal		51.96		64.15	74.00	70.60	70.60	6.89%	79.10	83.77	88.37
Other											
sub-total		540.48		789.61	1 226.00	1 075.17	1 075.17	1.19%	1 240.57	1 311.78	1 384.62
VAT on Services				110.55	172.00	150.52	150.52	.98%	173.68	183.65	193.85
<b>Total small household bill:</b>		<b>540.48</b>		<b>900.16</b>	<b>1 398.00</b>	<b>1 225.69</b>	<b>1 225.69</b>	<b>1.16%</b>	<b>1 414.25</b>	<b>1 495.43</b>	<b>1 578.47</b>
% increase/-decrease			-100.00%		55.31%	-12.33%		15.38%	5.74%	5.55%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		5.89	6.54	138.13	147.00	146.54	146.54	-5.69%	138.63	146.81	155.03
Electricity: Basic levy											
Electricity: Consumption					270.00	316.00	316.00	30.93%	353.50	374.36	395.32
Water: Basic levy									55.00	58.25	61.51
Water: Consumption					147.00	146.75	146.75	49.21%	219.34	232.28	245.29
Sanitation		54.59	60.66	67.40	74.00	74.20	74.20	12.36%	83.15	88.06	92.99
Refuse removal		51.96	57.74	64.15	71.00	70.60	70.60	11.41%	79.10	83.77	88.37
Other											
sub-total		112.44	124.94	269.68	709.00	754.09	754.09	30.99%	928.72	983.53	1 038.51
VAT on Services				37.76	100.00	105.57	105.57	53.03%	153.03	162.06	171.12
<b>Total small household bill:</b>		<b>112.44</b>	<b>124.94</b>	<b>307.44</b>	<b>809.00</b>	<b>859.66</b>	<b>859.66</b>	<b>33.71%</b>	<b>1 081.75</b>	<b>1 145.59</b>	<b>1 209.63</b>
% increase/-decrease			11.12%	146.07%	163.14%	6.26%		25.83%	5.90%	5.59%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Mkhondo(MP303) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		349.00	366.50	388.49	360.85	360.85	360.85	5.60%	381.06	403.92	428.16
Electricity: Basic levy		118.00	131.00	140.82	151.23	151.23	151.23	-40.78%	89.56	100.49	112.75
Electricity: Consumption		890.00	990.00	1 060.00	1 120.00	1 120.00	1 120.00	11.96%	1 254.00	1 406.99	1 578.64
Water: Basic levy				14.56	15.42	15.42	15.42	5.97%	16.34	17.32	18.36
Water: Consumption		120.12	127.00	134.50	142.46	142.46	142.46	-9.45%	129.00	136.74	144.94
Sanitation		77.50	82.10	86.94	92.07	92.07	92.07	-61.01%	35.90	38.05	40.34
Refuse removal		38.75	41.05	43.47	46.04	46.04	46.04	5.60%	48.62	51.54	54.63
Other											
sub-total		1 593.37	1 737.65	1 868.78	1 928.07	1 928.07	1 928.07	1.37%	1 954.48	2 155.05	2 377.81
VAT on Services		174.21	191.96	207.24	219.41	219.41	219.41	.41%	220.30	245.18	272.98
<b>Total large household bill:</b>		<b>1 767.58</b>	<b>1 929.61</b>	<b>2 076.02</b>	<b>2 147.48</b>	<b>2 147.48</b>	<b>2 147.48</b>	<b>1.27%</b>	<b>2 174.78</b>	<b>2 400.23</b>	<b>2 650.79</b>
% increase/-decrease			9.17%	7.59%	3.44%				1.27%	10.37%	10.44%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		241.65	253.73	268.95	248.43	248.43	248.43	5.60%	262.34	278.08	294.77
Electricity: Basic levy		118.00	131.00	140.82	151.23	151.23	151.23	-40.78%	89.56	100.49	112.75
Electricity: Consumption		445.00	495.00	530.00	560.00	560.00	560.00	-14.29%	480.00	538.56	604.26
Water: Basic levy				14.56	15.42	15.42	15.42	5.97%	16.34	17.32	18.36
Water: Consumption											
Sanitation		57.00	60.35	63.91	67.68	67.68	67.68	-46.96%	35.90	38.05	40.34
Refuse removal		38.75	41.05	43.47	46.04	46.04	46.04	5.60%	48.62	51.54	54.63
Other											
sub-total		994.77	981.13	1 167.36	1 200.71	1 200.71	1 200.71	-14.28%	1 029.25	1 126.32	1 233.52
VAT on Services		105.44		125.78	133.32	133.32	133.32	-19.45%	107.39	118.78	131.45
<b>Total small household bill:</b>		<b>1 100.21</b>	<b>981.13</b>	<b>1 293.14</b>	<b>1 334.03</b>	<b>1 334.03</b>	<b>1 334.03</b>	<b>-14.80%</b>	<b>1 136.64</b>	<b>1 245.10</b>	<b>1 364.97</b>
% increase/-decrease			-10.82%	31.80%	3.16%				-14.80%	9.54%	9.63%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		134.25	140.96	149.42	136.02	136.02	136.02	5.60%	143.64	152.26	161.39
Electricity: Basic levy		118.00	131.00	140.82	151.23	151.23	151.23	-40.78%	89.56	100.49	112.75
Electricity: Consumption		267.00	297.00	318.00	336.00	336.00	336.00	-16.96%	279.00	313.04	351.23
Water: Basic levy				14.56	15.42	15.42	15.42	5.97%	16.34	17.32	18.36
Water: Consumption		51.10	53.90	57.12	60.48	60.48	60.48	6.00%	64.11	67.96	72.03
Sanitation		39.90	42.25	44.74	47.38	47.38	47.38	-24.23%	35.90	38.05	40.34
Refuse removal		38.75	41.05	43.47	46.04	46.04	46.04	5.60%	48.62	51.54	54.63
Other											
sub-total		649.00	706.16	768.13	792.57	792.57	792.57	-14.56%	677.17	740.65	810.72
VAT on Services		72.07	79.13	86.62	91.92	91.92	91.92	-18.71%	74.72	82.40	90.94
<b>Total small household bill:</b>		<b>721.07</b>	<b>785.29</b>	<b>854.75</b>	<b>884.49</b>	<b>884.49</b>	<b>884.49</b>	<b>-14.99%</b>	<b>751.89</b>	<b>823.05</b>	<b>901.66</b>
% increase/-decrease			8.91%	8.85%	3.48%				-14.99%	9.46%	9.55%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Pixley Ka Seme (MP)(MP304) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		13 769.00	16 004.00	20 681.00	33 000.00	33 265.00	33 265.00	7.20%	35 376.00	37 145.00	39 002.00
Electricity: Basic levy											
Electricity: Consumption		34 674.00	39 786.00	43 048.00	47 384.00	40 391.00	40 391.00	33.49%	63 255.00	66 897.00	70 738.00
Water: Basic levy											
Water: Consumption		11 310.00	17 138.00	13 749.00	13 586.00	14 816.00	14 816.00	187.08%	39 003.00	41 305.00	43 618.00
Sanitation		9 675.00	10 383.00	11 070.00	11 742.00	11 742.00	11 742.00	6.69%	12 527.00	13 266.00	14 009.00
Refuse removal		5 861.00	9 757.00	11 424.00	8 025.00	8 027.00	8 027.00	6.07%	8 512.00	9 014.00	9 519.00
Other											
sub-total		75 289.00	93 068.00	99 972.00	113 737.00	108 241.00	108 241.00	39.51%	158 673.00	167 627.00	176 886.00
VAT on Services											
Total large household bill:		75 289.00	93 068.00	99 972.00	113 737.00	108 241.00	108 241.00	39.51%	158 673.00	167 627.00	176 886.00
% increase/-decrease			23.61%	7.42%	13.77%	-4.83%			46.59%	5.64%	5.52%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Lekwa(MP305) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		404.48	106.18	111.55	119.92	119.92	119.92	6.00%	127.12	145.22	165.90
Electricity: Basic levy		64.25	71.34	76.55	82.20	82.20	82.20	12.20%	92.23	105.37	120.37
Electricity: Consumption		940.50	1 045.00	1 121.29	1 204.15	1 204.15	1 204.15	12.20%	1 351.05	1 543.44	1 763.23
Water: Basic levy		23.54	24.61	25.86	27.79	27.79	27.79	6.00%	29.46	33.66	38.45
Water: Consumption		157.68	166.80	175.24	188.38	188.38	188.38	6.00%	199.69	228.12	260.61
Sanitation		111.96	117.71	123.67	132.94	132.94	132.94	6.00%	140.92	160.98	183.91
Refuse removal		49.23	57.48	60.39	64.92	64.92	64.92	6.00%	68.81	78.61	89.81
Other											
sub-total		1 751.64	1 589.12	1 694.54	1 820.31	1 820.31	1 820.31	10.38%	2 009.28	2 295.40	2 622.27
VAT on Services											
Total large household bill:		1 751.64	1 589.12	1 694.54	1 820.31	1 820.31	1 820.31	10.38%	2 009.28	2 295.40	2 622.27
% increase/-decrease			-9.28%	6.63%	7.42%			10.38%	14.24%	14.24%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		288.92	75.84	79.64	85.61	85.61	85.61	6.00%	90.75	103.67	118.43
Electricity: Basic levy		64.25	71.34	76.55	82.20	82.20	82.20	12.20%	92.23	105.37	120.37
Electricity: Consumption		445.50	495.00	531.14	570.39	570.39	570.39	12.20%	639.97	731.11	835.21
Water: Basic levy		23.54	24.61	25.86	27.79	27.79	27.79	6.00%	29.46	33.66	38.45
Water: Consumption		124.83	132.05	138.73	149.14	149.14	149.14	6.00%	158.08	180.60	206.31
Sanitation		111.96	117.71	123.67	132.94	132.94	132.94	6.00%	140.92	160.98	183.91
Refuse removal		49.23	57.48	60.39	64.92	64.92	64.92	6.00%	68.81	78.61	89.81
Other											
sub-total		1 108.23	974.03	1 035.96	1 112.99	1 112.99	1 112.99	9.64%	1 220.23	1 393.99	1 592.49
VAT on Services											
Total small household bill:		1 108.23	974.03	1 035.96	1 112.99	1 112.99	1 112.99	9.64%	1 220.23	1 393.99	1 592.49
% increase/-decrease			-12.11%	6.36%	7.44%			9.64%	14.24%	14.24%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		173.35	182.03	192.22	206.63	206.63	206.63	6.00%	219.03	250.22	285.85
Electricity: Basic levy		64.25	74.39	79.62	85.50	85.50	85.50	12.20%	95.93	109.60	125.20
Electricity: Consumption											
Water: Basic levy		23.54	24.61	25.86							
Water: Consumption		56.42	59.22	62.54	67.16	67.16	67.16	6.00%	71.19	81.32	92.90
Sanitation		111.96	117.71	124.30	133.49	133.49	133.49	6.00%	141.50	161.65	184.66
Refuse removal		45.58	57.48	60.39							
Other											
sub-total		475.10	515.44	544.92	492.78	492.78	492.78	7.08%	527.65	602.79	688.63
VAT on Services											
Total small household bill:		475.10	515.44	544.92	492.78	492.78	492.78	7.08%	527.65	602.79	688.63
% increase/-decrease			8.49%	5.72%	-9.57%			7.08%	14.24%	14.24%	

**References**

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Dipaleseng(MP306) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		309.37	327.37	346.68	368.18	368.18	368.18	4.80%	385.85	408.62	431.50
Electricity: Basic levy		106.56	113.21	119.89	128.75	128.75	128.75	4.80%	134.93	142.89	150.89
Electricity: Consumption		629.80	699.27	740.52	795.25	795.25	795.25	4.80%	833.42	882.59	932.02
Water: Basic levy		34.19	36.21	38.35	40.72	40.72	40.72	4.80%	42.68	45.20	47.73
Water: Consumption		129.71	137.36	145.46	154.48	154.48	154.48	4.80%	161.90	171.45	181.05
Sanitation		73.26	77.58	82.16	87.25	87.25	87.25	4.80%	91.44	96.83	102.26
Refuse removal		41.27	43.71	46.29	49.16	49.16	49.16	4.80%	51.52	54.56	57.61
Other											
sub-total		1 324.16	1 434.71	1 519.35	1 623.79	1 623.79	1 623.79	4.80%	1 701.74	1 802.14	1 903.06
VAT on Services											
Total large household bill:		1 324.16	1 434.71	1 519.35	1 623.79	1 623.79	1 623.79	4.80%	1 701.74	1 802.14	1 903.06
% increase/-decrease			8.35%	5.90%	6.87%			4.80%		5.90%	5.60%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		207.81	230.37	243.96	259.09	259.09	259.09	4.80%	271.52	287.54	303.65
Electricity: Basic levy		84.37	112.85	121.94	130.95	130.95	130.95	4.80%	137.24	145.34	153.48
Electricity: Consumption		410.00	521.84	563.90	605.57	605.57	605.57	4.80%	634.64	672.09	709.72
Water: Basic levy		32.62	36.21	38.35	40.72	40.72	40.72	4.80%	42.68	45.20	47.73
Water: Consumption		179.50	202.00	213.92	227.18	227.18	227.18	4.80%	238.09	252.13	266.25
Sanitation		74.86	83.08	87.98	93.44	93.44	93.44	4.80%	97.92	103.70	109.51
Refuse removal		39.38	43.71	46.29	49.16	49.16	49.16	4.80%	51.52	54.56	57.61
Other											
sub-total		1 028.54	1 230.06	1 316.34	1 406.12	1 406.12	1 406.12	4.80%	1 473.61	1 560.55	1 647.94
VAT on Services											
Total small household bill:		1 028.54	1 230.06	1 316.34	1 406.12	1 406.12	1 406.12	4.80%	1 473.61	1 560.55	1 647.94
% increase/-decrease			19.59%	7.01%	6.82%			4.80%		5.90%	5.60%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		106.56	113.21	119.89	127.32	127.32	127.32	4.80%	133.43	141.31	149.22
Electricity: Basic levy											
Electricity: Consumption		34.19	36.21	38.35	40.72	40.72	40.72	4.80%	42.68	45.20	47.73
Water: Basic levy		152.60	161.60	171.13	181.74	181.74	181.74	4.80%	190.47	201.71	213.00
Water: Consumption		75.21	79.64	84.34	89.57	89.57	89.57	4.80%	93.87	99.41	104.97
Sanitation		41.27	43.71	46.29	49.16	49.16	49.16	4.80%	51.52	54.56	57.61
Refuse removal											
Other											
sub-total		409.83	434.37	460.00	488.52	488.52	488.52	4.80%	511.97	542.17	572.53
VAT on Services											
Total small household bill:		409.83	434.37	460.00	488.52	488.52	488.52	4.80%	511.97	542.17	572.53
% increase/-decrease			5.99%	5.90%	6.20%			4.80%		5.90%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Govan Mbeki(MP307) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Gert Sibande(DC30) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Victor Khanye(MP311) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		379.00	416.50	478.83	595.00	595.00	595.00	7.95%	642.33	706.56	777.22
Electricity: Basic levy											
Electricity: Consumption		665.00	764.75	924.07	1 161.85	1 161.85	1 161.85	12.48%	1 306.89	1 411.44	1 524.36
Water: Basic levy		51.00	60.00	69.00	88.00	88.00	88.00	7.95%	95.00	104.50	114.95
Water: Consumption		154.00	172.50	198.38	252.75	252.75	252.75	18.10%	298.50	328.35	361.19
Sanitation		100.00	120.00	138.00	133.00	133.00	133.00	8.50%	144.30	158.73	174.60
Refuse removal		75.00	90.00	103.50	155.00	155.00	155.00	8.39%	168.00	184.80	203.28
Other					14.40	14.40	14.40	8.33%	15.60		
<b>sub-total</b>		<b>1 424.00</b>	<b>1 623.75</b>	<b>1 911.78</b>	<b>2 400.00</b>	<b>2 400.00</b>	<b>2 400.00</b>	<b>11.28%</b>	<b>2 670.62</b>	<b>2 894.38</b>	<b>3 155.59</b>
VAT on Services		146.30	169.02	200.61	252.70	252.70	252.70	12.37%	283.96	220.00	239.00
<b>Total large household bill:</b>		<b>1 570.30</b>	<b>1 792.77</b>	<b>2 112.39</b>	<b>2 652.70</b>	<b>2 652.70</b>	<b>2 652.70</b>	<b>11.38%</b>	<b>2 954.58</b>	<b>3 114.38</b>	<b>3 394.59</b>
<b>% increase/-decrease</b>			<b>14.17%</b>	<b>17.83%</b>	<b>25.58%</b>				<b>11.38%</b>	<b>5.41%</b>	<b>9.00%</b>
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates				338.00	420.00	420.00	420.00	8.17%	454.33	499.76	549.74
Electricity: Basic levy				24.00							
Electricity: Consumption		314.00	342.60	435.77	550.35	550.35	550.35	11.09%	611.40	660.31	713.14
Water: Basic levy		30.00	32.00	69.00	88.00	88.00	88.00	7.95%	95.00	104.50	114.95
Water: Consumption		118.00	129.20	152.95	252.75	252.75	252.75	18.10%	298.50	328.35	361.19
Sanitation		44.00	42.00	138.00	133.00	133.00	133.00	8.50%	144.30	158.73	174.60
Refuse removal		38.00	45.00	103.50	155.00	155.00	155.00	8.39%	168.00	184.80	203.28
Other					14.40	14.40	14.40	8.33%	15.60	17.16	18.88
<b>sub-total</b>		<b>544.00</b>	<b>590.80</b>	<b>1 261.22</b>	<b>1 613.50</b>	<b>1 613.50</b>	<b>1 613.50</b>	<b>10.76%</b>	<b>1 787.13</b>	<b>1 953.62</b>	<b>2 135.77</b>
VAT on Services		76.16	82.71	100.62	167.09	167.09	167.09	11.67%	186.59	205.25	225.77
<b>Total small household bill:</b>		<b>620.16</b>	<b>673.51</b>	<b>1 361.84</b>	<b>1 780.59</b>	<b>1 780.59</b>	<b>1 780.59</b>	<b>10.85%</b>	<b>1 973.72</b>	<b>2 158.86</b>	<b>2 361.54</b>
<b>% increase/-decrease</b>			<b>8.60%</b>	<b>102.20%</b>	<b>30.75%</b>				<b>10.85%</b>	<b>9.38%</b>	<b>9.39%</b>
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates				50.00	8.75	8.75	8.75	79.09%	15.67	17.24	18.96
Electricity: Basic levy											
Electricity: Consumption		6.00	7.64	59.00	366.90	366.90	366.90		366.90	403.59	443.95
Water: Basic levy		17.50	18.50	20.00	88.00	88.00	88.00	7.95%	95.00	104.50	114.95
Water: Consumption					143.50	143.50	143.50	7.32%	154.00	169.40	186.34
Sanitation		24.00	27.00	27.00	133.00	133.00	133.00	8.50%	144.30	158.73	174.60
Refuse removal		25.50	27.00	26.00	155.00	155.00	155.00	8.39%	168.00	184.80	203.28
Other					14.40	14.40	14.40	8.33%	15.60	17.16	18.88
<b>sub-total</b>		<b>73.00</b>	<b>80.14</b>	<b>182.00</b>	<b>909.55</b>	<b>909.55</b>	<b>909.55</b>	<b>5.49%</b>	<b>959.47</b>	<b>1 055.42</b>	<b>1 160.96</b>
VAT on Services		10.22	11.22	18.48	126.11	126.11	126.11	4.77%	132.13	145.34	159.88
<b>Total small household bill:</b>		<b>83.22</b>	<b>91.36</b>	<b>200.48</b>	<b>1 035.66</b>	<b>1 035.66</b>	<b>1 035.66</b>	<b>5.40%</b>	<b>1 091.60</b>	<b>1 200.76</b>	<b>1 320.84</b>
<b>% increase/-decrease</b>			<b>9.78%</b>	<b>119.44%</b>	<b>416.59%</b>				<b>5.40%</b>	<b>10.00%</b>	<b>10.00%</b>

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Emalahleni (Mp)(MP312) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		398.48	448.30		522.85	522.85	522.85	8.00%	564.70		
Electricity: Basic levy		132.42	150.00		173.35	173.35	173.35	8.02%	187.25		
Electricity: Consumption		835.50	927.50		1 071.85	1 071.85	1 071.85	8.00%	1 157.60		
Water: Basic levy											
Water: Consumption		206.44	232.20		308.25	308.25	308.25	8.00%	332.90		
Sanitation		95.91	232.20		308.25	308.25	308.25	8.00%	332.90		
Refuse removal		71.47	80.40		93.80	93.80	93.80	8.00%	101.30		
Other											
sub-total		1 740.22	2 070.60		2 478.35	2 478.35	2 478.35	8.00%	2 676.65		
VAT on Services		187.85	209.75		249.88	249.88	249.88	8.00%	269.86		
<b>Total large household bill:</b>		<b>1 928.07</b>	<b>2 280.35</b>		<b>2 728.23</b>	<b>2 728.23</b>	<b>2 728.23</b>	<b>8.00%</b>	<b>2 946.51</b>		
% increase/-decrease			18.27%	-100.00%					8.00%	-100.00%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		284.63	320.20		373.50	373.50	373.50	8.01%	403.40		
Electricity: Basic levy											
Electricity: Consumption		531.25	590.00		681.80	681.80	681.80	8.00%	736.35		
Water: Basic levy											
Water: Consumption		160.44	180.45		236.95	236.95	236.95	8.00%	255.90		
Sanitation		95.91	108.00		126.00	126.00	126.00	8.02%	136.10		
Refuse removal		71.47	80.40		93.80	93.80	93.80	8.00%	101.30		
Other											
sub-total		1 143.70	1 279.05		1 512.05	1 512.05	1 512.05	8.00%	1 633.05		
VAT on Services		120.25	134.25		159.40	159.40	159.40	8.00%	172.15		
<b>Total small household bill:</b>		<b>1 263.95</b>	<b>1 413.30</b>		<b>1 671.45</b>	<b>1 671.45</b>	<b>1 671.45</b>	<b>8.00%</b>	<b>1 805.20</b>		
% increase/-decrease			11.82%	-100.00%					8.00%	-100.00%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		170.78	192.15		224.15	224.15	224.15	8.01%	242.10		
Electricity: Basic levy											
Electricity: Consumption		231.00	255.50		295.30	295.30	295.30	8.01%	318.95		
Water: Basic levy											
Water: Consumption		114.44	128.70		168.90	168.90	168.90	7.99%	182.40		
Sanitation		71.76	80.75		94.20	94.20	94.20	8.01%	101.75		
Refuse removal		71.47	80.40		93.80	93.80	93.80	8.00%	101.30		
Other											
sub-total		659.45	737.50		876.35	876.35	876.35	8.00%	946.50		
VAT on Services		68.42	76.35		91.30	91.30	91.30	8.00%	98.60		
<b>Total small household bill:</b>		<b>727.87</b>	<b>813.85</b>		<b>967.65</b>	<b>967.65</b>	<b>967.65</b>	<b>8.00%</b>	<b>1 045.10</b>		
% increase/-decrease			11.81%	-100.00%					8.00%	-100.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Steve Tshwete(MP313) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		422.42	479.50	485.21	508.04	508.04	508.04	5.62%	536.58	564.75	583.11
Electricity: Basic levy		332.40	40.00	45.00	48.00	48.00	48.00	12.50%	54.00	60.00	67.00
Electricity: Consumption		578.60	1 039.81	1 118.90	1 201.58	1 201.58	1 201.58	10.75%	1 330.70	1 498.37	1 685.66
Water: Basic levy											
Water: Consumption		133.80	145.80	159.88	181.12	181.12	181.12	17.82%	213.40	237.30	263.17
Sanitation		132.00	150.15	165.00	175.48	175.48	175.48	5.00%	184.25	203.14	207.94
Refuse removal		92.95	107.73	125.10	140.05	140.05	140.05	11.82%	156.60	166.78	178.45
Other											
sub-total		<b>1 692.16</b>	<b>1 962.99</b>	<b>2 099.09</b>	<b>2 254.27</b>	<b>2 254.27</b>	<b>2 254.27</b>	<b>9.82%</b>	<b>2 475.53</b>	<b>2 730.34</b>	<b>2 985.33</b>
VAT on Services		177.76	207.69	225.94	244.47	244.47	244.47	11.04%	271.45	303.18	336.31
<b>Total large household bill:</b>		<b>1 869.93</b>	<b>2 170.68</b>	<b>2 325.03</b>	<b>2 498.74</b>	<b>2 498.74</b>	<b>2 498.74</b>	<b>9.93%</b>	<b>2 746.99</b>	<b>3 033.52</b>	<b>3 321.64</b>
% increase/-decrease			16.08%	7.11%	7.47%				9.93%	10.43%	9.50%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		299.08	339.50	343.54	359.71	359.71	359.71	6.74%	383.96	404.12	417.25
Electricity: Basic levy			40.00	45.00	48.00	48.00	48.00	12.50%	54.00	60.00	67.00
Electricity: Consumption		506.70	461.26	494.64	531.18	531.18	531.18	8.91%	578.51	651.40	732.83
Water: Basic levy											
Water: Consumption		104.80	114.20	125.23	141.87	141.87	141.87	17.82%	167.15	185.87	206.13
Sanitation		60.45	68.75	75.55	80.30	80.30	80.30	4.98%	84.30	92.94	97.74
Refuse removal		64.95	75.28	87.40	97.80	97.80	97.80	11.86%	109.40	116.51	124.67
Other											
sub-total		<b>1 035.98</b>	<b>1 098.99</b>	<b>1 171.36</b>	<b>1 258.86</b>	<b>1 258.86</b>	<b>1 258.86</b>	<b>9.41%</b>	<b>1 377.32</b>	<b>1 510.84</b>	<b>1 645.62</b>
VAT on Services		103.17	106.33	115.89	123.56	123.56	123.56	12.55%	139.07	154.94	171.97
<b>Total small household bill:</b>		<b>1 139.15</b>	<b>1 205.32</b>	<b>1 287.26</b>	<b>1 382.42</b>	<b>1 382.42</b>	<b>1 382.42</b>	<b>9.69%</b>	<b>1 516.39</b>	<b>1 665.78</b>	<b>1 817.59</b>
% increase/-decrease			5.81%	6.80%	7.39%				9.69%	9.85%	9.11%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		236.19	257.46	274.20	290.64	290.64	290.64	7.30%	311.85	351.14	395.04
Water: Basic levy											
Water: Consumption		58.00	63.20	69.30	78.50	78.50	78.50	17.83%	92.50	102.86	114.07
Sanitation											
Refuse removal											
Other											
sub-total		<b>294.19</b>	<b>320.66</b>	<b>343.50</b>	<b>369.14</b>	<b>369.14</b>	<b>369.14</b>	<b>9.54%</b>	<b>404.35</b>	<b>454.00</b>	<b>509.11</b>
VAT on Services		41.19	44.89	48.09	50.39	50.39	50.39	12.34%	56.61	63.56	71.28
<b>Total small household bill:</b>		<b>335.38</b>	<b>365.55</b>	<b>391.59</b>	<b>419.53</b>	<b>419.53</b>	<b>419.53</b>	<b>9.87%</b>	<b>460.96</b>	<b>517.56</b>	<b>580.38</b>
% increase/-decrease			9.00%	7.12%	7.14%				9.87%	12.28%	12.14%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Emakhazeni(MP314) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		47.52	52.10	55.22	61.30	61.30	61.30	6.00%	64.98	67.43	74.17
Electricity: Basic levy											
Electricity: Consumption		0.51	0.57	0.63	9.23	9.23	9.23	8.50%	10.01	10.15	11.16
Water: Basic levy		28.82	31.70	33.60	37.30	37.30	37.30	6.00%	39.54	41.03	45.13
Water: Consumption											
Sanitation											
Refuse removal		29.30	32.55	34.50	38.30	38.30	38.30	6.00%	40.60	42.13	46.34
Other		46.89	52.10	55.22	61.30	61.30	61.30	6.00%	64.98	67.43	74.17
	sub-total	153.04	169.02	179.17	207.43	207.43	207.43	6.11%	220.11	228.17	250.97
VAT on Services											
<b>Total large household bill:</b>		153.04	169.02	179.17	207.43	207.43	207.43	6.11%	220.11	228.17	250.97
<b>% increase/-decrease</b>			10.44%	6.01%	15.77%				6.11%	3.66%	9.99%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		231.99	260.66	276.29	300.33	300.33	300.33	6.00%	318.35	330.36	363.39
Electricity: Basic levy		158.21	175.66	186.19	203.93	203.93	203.93	4.17%	212.43	224.32	246.75
Electricity: Consumption											
Water: Basic levy		55.09	60.60	64.23	71.31	71.31	71.31	6.00%	75.59	75.57	83.13
Water: Consumption											
Sanitation		54.53	59.98	63.57	85.63	85.63	85.63	6.00%	90.77	94.19	103.61
Refuse removal		66.16	72.78	77.14	85.63	85.63	85.63	6.00%	90.77	94.19	103.61
Other											
	sub-total	565.98	629.68	667.42	746.83	746.83	746.83	5.50%	787.90	818.63	900.49
VAT on Services											
<b>Total small household bill:</b>		565.98	629.68	667.42	746.83	746.83	746.83	5.50%	787.90	818.63	900.49
<b>% increase/-decrease</b>			11.25%	5.99%	11.90%				5.50%	3.90%	10.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		28.20	31.33	33.20	36.34	36.34	36.34	23.39%	44.84	39.98	43.98
Water: Basic levy											
Water: Consumption		16.08	17.87	18.94	21.05	21.05	21.05	6.00%	22.31	23.16	25.47
Sanitation											
Refuse removal											
Other											
	sub-total	44.28	49.20	52.14	57.39	57.39	57.39	17.01%	67.15	63.14	69.45
VAT on Services											
<b>Total small household bill:</b>		44.28	49.20	52.14	57.39	57.39	57.39	17.01%	67.15	63.14	69.45
<b>% increase/-decrease</b>			11.11%	5.98%	10.07%				17.01%	-5.98%	9.99%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Thembisile Hani(MP315) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		0.01	0.04		0.01	0.01	0.01	5.80%	0.01	0.01	0.01
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		95.00	282.29		126.74	126.74	126.74	5.73%	134.00	141.91	149.85
Water: Consumption		5.00	8.02		9.01	9.01	9.01	18.98%	10.72	11.35	11.99
Sanitation		35.00	52.69		59.26	59.26	59.26	5.80%	62.70	66.40	70.12
Refuse removal		45.00	30.31		37.28	37.28	37.28	5.79%	39.44	41.76	44.10
Other											
sub-total		180.01	373.35		232.30	232.30	232.30	6.27%	246.86	261.43	276.07
VAT on Services											
<b>Total large household bill:</b>		<b>180.01</b>	<b>373.35</b>		<b>232.30</b>	<b>232.30</b>	<b>232.30</b>	<b>6.27%</b>	<b>246.86</b>	<b>261.43</b>	<b>276.07</b>
<b>% increase/-decrease</b>			<b>107.41%</b>	<b>-100.00%</b>				<b>6.27%</b>	<b>5.90%</b>	<b>5.60%</b>	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		0.01	0.04		0.01	0.01	0.01	5.80%	0.01	0.01	0.01
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		95.00	282.29		126.74	126.74	126.74	5.73%	134.00	141.91	149.85
Water: Consumption		5.00	8.02		9.01	9.01	9.01	18.98%	10.72	11.35	11.99
Sanitation		35.00	52.69		59.26	59.26	59.26	5.80%	62.70	66.40	70.12
Refuse removal		45.00	30.31		37.28	37.28	37.28	5.79%	39.44	41.76	44.10
Other											
sub-total		180.01	373.35		232.30	232.30	232.30	6.27%	246.86	261.43	276.07
VAT on Services											
<b>Total small household bill:</b>		<b>180.01</b>	<b>373.35</b>		<b>232.30</b>	<b>232.30</b>	<b>232.30</b>	<b>6.27%</b>	<b>246.86</b>	<b>261.43</b>	<b>276.07</b>
<b>% increase/-decrease</b>			<b>107.41%</b>	<b>-100.00%</b>				<b>6.27%</b>	<b>5.90%</b>	<b>5.60%</b>	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/-decrease</b>											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Dr J.S. Moroka(MP316) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		278.53	299.42	321.86	346.02	346.02	346.02	7.50%	371.97	399.87	429.86
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		14.79	15.75	23.25	24.99	24.99	24.99	7.50%	26.86	28.88	31.04
Water: Consumption											
Sanitation		27.91	29.72	31.95	34.35	34.35	34.35	7.50%	36.93	39.70	42.67
Refuse removal		27.91	30.00	32.25	34.67	34.67	34.67	7.50%	37.27	40.07	43.07
Other											
sub-total		349.14	374.89	409.31	440.03	440.03	440.03	7.50%	473.03	508.51	546.65
VAT on Services											
<b>Total large household bill:</b>		<b>349.14</b>	<b>374.89</b>	<b>409.31</b>	<b>440.03</b>	<b>440.03</b>	<b>440.03</b>	<b>7.50%</b>	<b>473.03</b>	<b>508.51</b>	<b>546.65</b>
<b>% increase/-decrease</b>			<b>7.38%</b>	<b>9.18%</b>	<b>7.51%</b>			<b>7.50%</b>	<b>7.50%</b>	<b>7.50%</b>	<b>7.50%</b>
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		197.49	210.33	210.33	226.10	226.10	226.10	7.50%	243.06	261.29	280.88
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		14.79	15.75	16.93	18.20	18.20	18.20	7.50%	19.57	21.03	22.61
Water: Consumption											
Sanitation		27.91	29.72	31.95	34.35	34.35	34.35	7.50%	36.93	39.70	42.67
Refuse removal		27.91	29.72	31.95	34.35	34.35	34.35	7.50%	36.93	39.70	42.67
Other											
sub-total		268.10	285.52	291.16	313.00	313.00	313.00	7.50%	336.48	361.71	388.84
VAT on Services											
<b>Total small household bill:</b>		<b>268.10</b>	<b>285.52</b>	<b>291.16</b>	<b>313.00</b>	<b>313.00</b>	<b>313.00</b>	<b>7.50%</b>	<b>336.48</b>	<b>361.71</b>	<b>388.84</b>
<b>% increase/-decrease</b>			<b>6.50%</b>	<b>1.98%</b>	<b>7.50%</b>			<b>7.50%</b>	<b>7.50%</b>	<b>7.50%</b>	<b>7.50%</b>
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		115.47	122.98	132.20	142.12	142.12	142.12	7.50%	152.78	164.24	176.56
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		14.41	15.35	16.50	17.75	17.75	17.75	7.50%	19.08	20.51	22.05
Water: Consumption											
Sanitation		27.91	29.72	31.95	34.35	34.35	34.35	7.50%	36.93	39.70	42.67
Refuse removal		27.91	29.72	31.95	34.35	34.35	34.35	7.50%	36.93	39.70	42.67
Other											
sub-total		185.70	197.77	212.60	228.57	228.57	228.57	7.50%	245.71	264.14	283.95
VAT on Services											
<b>Total indigent household bill:</b>		<b>185.70</b>	<b>197.77</b>	<b>212.60</b>	<b>228.57</b>	<b>228.57</b>	<b>228.57</b>	<b>7.50%</b>	<b>245.71</b>	<b>264.14</b>	<b>283.95</b>
<b>% increase/-decrease</b>			<b>6.50%</b>	<b>7.50%</b>	<b>7.51%</b>			<b>7.50%</b>	<b>7.50%</b>	<b>7.50%</b>	<b>7.50%</b>

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Nkangala(DC31) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Thaba Chweu(MP321) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates					9 600.00	9 600.00	9 600.00		9 600.00	10 488.00	11 458.14
Electricity: Basic levy					477.60	477.60	477.60	14.57%	547.20	597.82	653.11
Electricity: Consumption					11 250.00	11 250.00	11 250.00	28.00%	14 400.00	15 732.00	17 187.21
Water: Basic levy					4 500.00	4 500.00	4 500.00	6.67%	4 800.00	5 244.00	5 729.07
Water: Consumption					1 980.00	1 980.00	1 980.00	5.86%	2 096.00	2 289.88	2 501.69
Sanitation					1 032.00	1 032.00	1 032.00	6.05%	1 094.40	1 195.63	1 306.23
Refuse removal					1 032.00	1 032.00	1 032.00	6.05%	1 094.40	1 195.63	1 306.23
Other											
sub-total					29 871.60	29 871.60	29 871.60	12.59%	33 632.00	36 742.96	40 141.68
VAT on Services											
Total large household bill:					29 871.60	29 871.60	29 871.60	12.59%	33 632.00	36 742.96	40 141.68
% increase/-decrease									12.59%	9.25%	9.25%
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates					6 000.00	6 000.00	6 000.00		6 000.00	6 555.00	7 161.34
Electricity: Basic levy					477.60	477.60	477.60	14.57%	547.20	597.82	653.11
Electricity: Consumption					6 720.00	6 720.00	6 720.00	25.00%	8 400.00	9 177.00	10 025.87
Water: Basic levy					1 620.00	1 620.00	1 620.00	10.37%	1 788.00	1 953.39	2 134.08
Water: Consumption					1 032.00	1 032.00	1 032.00	5.81%	1 092.00	1 193.01	1 303.36
Sanitation					1 032.00	1 032.00	1 032.00	6.05%	1 094.40	1 195.63	1 306.23
Refuse removal					1 032.00	1 032.00	1 032.00	6.05%	1 094.40	1 195.63	1 306.23
Other											
sub-total					17 913.60	17 913.60	17 913.60	11.74%	20 016.00	21 867.48	23 890.22
VAT on Services											
Total small household bill:					17 913.60	17 913.60	17 913.60	11.74%	20 016.00	21 867.48	23 890.22
% increase/-decrease									11.74%	9.25%	9.25%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption					3 000.00	3 000.00	3 000.00	20.00%	3 600.00	3 933.00	4 296.80
Water: Basic levy											
Water: Consumption					850.00	850.00	850.00	7.29%	912.00	996.36	1 088.52
Sanitation											
Refuse removal											
Other											
sub-total					3 850.00	3 850.00	3 850.00	17.19%	4 512.00	4 929.36	5 385.33
VAT on Services											
Total small household bill:					3 850.00	3 850.00	3 850.00	17.19%	4 512.00	4 929.36	5 385.33
% increase/-decrease									17.19%	9.25%	9.25%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Mbombela(MP322) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		407.05	268.77	286.29	286.29	286.29	286.29	6.00%	303.47	321.68	340.98
Electricity: Basic levy											
Electricity: Consumption		930.00	1 043.50	1 114.87	1 218.85	1 218.85	1 218.85	12.00%	1 365.11	1 531.66	1 531.66
Water: Basic levy		51.50	56.55	61.07	66.26	66.26	66.26	10.00%	72.89	81.78	81.78
Water: Consumption		240.00	263.52	284.64	308.83	308.83	308.83	10.00%	339.72	373.69	373.69
Sanitation		219.60	241.20	260.40	282.53	282.53	282.53	-35.28%	182.86	149.95	122.96
Refuse removal		107.00	117.97	128.19	141.01	141.01	141.01	8.00%	152.29	165.14	165.54
Other											
sub-total		1 955.15	1 991.51	2 135.46	2 303.78	2 303.78	2 303.78	4.89%	2 416.33	2 623.89	2 616.60
VAT on Services											
Total large household bill:		1 955.15	1 991.51	2 135.46	2 303.78	2 303.78	2 303.78	4.89%	2 416.33	2 623.89	2 616.60
% increase/-decrease			1.86%	7.23%	7.88%			4.89%	8.59%	-28%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		290.75	182.07	193.94	193.94	193.94	193.94	6.00%	205.58	217.91	230.99
Electricity: Basic levy											
Electricity: Consumption		385.00	444.50	473.86	526.17	526.17	526.17	12.20%	590.36	662.39	743.20
Water: Basic levy		51.50	56.55	61.07	66.26	66.26	66.26	10.00%	72.89	80.18	88.19
Water: Consumption		190.00	208.62	225.34	244.49	244.49	244.49	10.00%	268.94	295.84	325.42
Sanitation		173.85	190.95	206.15	223.67	223.67	223.67	-18.25%	182.86	149.95	122.96
Refuse removal		107.00	78.39	85.84	94.42	94.42	94.42	8.00%	101.98	110.58	120.21
Other											
sub-total		1 198.10	1 161.08	1 246.20	1 348.96	1 348.96	1 348.96	5.46%	1 422.61	1 516.85	1 630.96
VAT on Services											
Total small household bill:		1 198.10	1 161.08	1 246.20	1 348.96	1 348.96	1 348.96	5.46%	1 422.61	1 516.85	1 630.96
% increase/-decrease			-3.09%	7.33%	8.25%			5.46%	6.62%	7.52%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		174.45	95.37	101.59	101.59	101.59	101.59	6.00%	107.69	114.15	121.00
Electricity: Basic levy											
Electricity: Consumption		31.50									
Water: Basic levy											
Water: Consumption		140.00									
Sanitation		128.10									
Refuse removal											
Other											
sub-total		474.05	95.37	101.59	101.59	101.59	101.59	6.00%	107.69	114.15	121.00
VAT on Services											
Total small household bill:		474.05	95.37	101.59	101.59	101.59	101.59	6.00%	107.69	114.15	121.00
% increase/-decrease			-79.88%	6.52%				6.00%	6.00%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Umjindi(MP323) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		189.57	200.93	400.00	425.00	425.00	425.00	6.00%	450.50	477.53	506.18
Electricity: Basic levy		150.00	166.50	179.28	193.98	193.98	193.98	6.00%	205.62	217.96	231.03
Electricity: Consumption		656.00	965.00	1 035.50	1 114.00	1 114.00	1 114.00	6.00%	1 180.84	1 251.69	1 326.79
Water: Basic levy		34.24	36.29	38.47	40.78	40.78	40.78	6.00%	43.23	45.82	48.57
Water: Consumption		120.47	127.63	135.27	143.44	143.44	143.44	6.00%	152.05	161.17	170.84
Sanitation		75.78	80.34	85.20	90.24	90.24	90.24	6.00%	95.65	101.39	107.48
Refuse removal		65.00	70.00	75.00	79.50	79.50	79.50	6.00%	84.27	89.33	94.69
Other											
sub-total		<b>1 291.06</b>	<b>1 646.69</b>	<b>1 948.72</b>	<b>2 086.94</b>	<b>2 086.94</b>	<b>2 086.94</b>	<b>6.00%</b>	<b>2 212.16</b>	<b>2 344.89</b>	<b>2 485.58</b>
VAT on Services		154.21	202.41	216.82	232.67	232.67	232.67	6.00%	246.63	261.43	277.11
<b>Total large household bill:</b>		<b>1 445.27</b>	<b>1 849.10</b>	<b>2 165.54</b>	<b>2 319.61</b>	<b>2 319.61</b>	<b>2 319.61</b>	<b>6.00%</b>	<b>2 458.79</b>	<b>2 606.31</b>	<b>2 762.69</b>
% increase/-decrease			27.94%	17.11%	7.11%			6.00%	6.00%	6.00%	6.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		165.37	175.28	400.00	425.00	425.00	425.00	6.00%	450.50	477.53	506.18
Electricity: Basic levy		150.00	166.50	179.28	193.98	193.98	193.98	6.00%	205.62	217.96	231.03
Electricity: Consumption		295.00	320.00	339.50	361.00	361.00	361.00	6.00%	382.66	405.62	429.96
Water: Basic levy		34.24	36.29	38.47	40.78	40.78	40.78	6.00%	43.23	45.82	48.57
Water: Consumption		87.84	93.06	98.64	104.58	104.58	104.58	6.00%	110.85	117.51	124.56
Sanitation		49.14	51.49	54.60	57.84	57.84	57.84	6.00%	61.31	64.99	68.89
Refuse removal		65.00	70.00	75.00	79.50	79.50	79.50	6.00%	84.27	89.33	94.69
Other											
sub-total		<b>846.59</b>	<b>912.62</b>	<b>1 185.49</b>	<b>1 262.68</b>	<b>1 262.68</b>	<b>1 262.68</b>	<b>6.00%</b>	<b>1 338.44</b>	<b>1 418.75</b>	<b>1 503.87</b>
VAT on Services		95.37	103.23	109.97	117.28	117.28	117.28	6.00%	124.32	131.78	139.68
<b>Total small household bill:</b>		<b>941.96</b>	<b>1 015.85</b>	<b>1 295.46</b>	<b>1 379.96</b>	<b>1 379.96</b>	<b>1 379.96</b>	<b>6.00%</b>	<b>1 462.76</b>	<b>1 550.52</b>	<b>1 643.55</b>
% increase/-decrease			7.84%	27.52%	6.52%			6.00%	6.00%	6.00%	6.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Nkomazi(MP324) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		355.94	355.94	513.75	544.58	544.58	544.58	8.00%	588.14	635.19	686.01
Electricity: Basic levy		49.56	100.00	110.00	118.13	118.13	118.13	12.20%	132.54	148.71	166.85
Electricity: Consumption		840.00	970.00	1 030.00	1 106.12	1 106.12	1 106.12	12.20%	1 241.06	1 392.47	1 562.35
Water: Basic levy		73.41	80.71	88.78	97.66	97.66	97.66	12.00%	109.38	122.50	137.20
Water: Consumption		112.20	123.30	135.60	149.16	149.16	149.16	12.00%	167.06	187.11	209.56
Sanitation		117.76	129.53	142.48	156.73	156.73	156.73	12.00%	175.54	196.60	220.19
Refuse removal		72.88	80.16	88.18	97.00	97.00	97.00	12.00%	108.64	121.67	136.28
Other											
sub-total		1 621.75	1 839.64	2 108.79	2 269.37	2 269.37	2 269.37	11.15%	2 522.35	2 804.26	3 118.44
VAT on Services		177.21	207.72								
<b>Total large household bill:</b>		<b>1 798.96</b>	<b>2 047.36</b>	<b>2 108.79</b>	<b>2 269.37</b>	<b>2 269.37</b>	<b>2 269.37</b>	<b>11.15%</b>	<b>2 522.35</b>	<b>2 804.26</b>	<b>3 118.44</b>
% increase/-decrease			13.81%	3.00%	7.61%				11.15%	11.18%	11.20%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		249.69	249.69	363.75	385.58	385.58	385.58	8.00%	416.42	449.73	485.71
Electricity: Basic levy		49.56	100.00	110.00	118.13	118.13	118.13	12.20%	132.54	148.71	166.85
Electricity: Consumption		420.00	485.00	515.00	553.06	553.06	553.06	12.20%	620.53	696.24	781.18
Water: Basic levy		73.41	80.71	88.78	97.66	97.66	97.66	12.00%	109.38	122.50	137.20
Water: Consumption		93.50	102.75	113.00	124.30	124.30	124.30	12.00%	139.22	155.92	174.63
Sanitation		117.76	129.53	142.48	156.73	156.73	156.73	12.00%	175.54	196.60	220.19
Refuse removal		36.10	39.71	43.68	48.05	48.05	48.05	12.00%	53.81	60.27	67.50
Other											
sub-total		1 040.02	1 187.39	1 376.69	1 483.50	1 483.50	1 483.50	11.05%	1 647.44	1 829.98	2 033.27
VAT on Services		110.65	131.28	141.81	153.71			-100.00%			
<b>Total small household bill:</b>		<b>1 150.66</b>	<b>1 318.67</b>	<b>1 518.50</b>	<b>1 637.21</b>	<b>1 483.50</b>	<b>1 483.50</b>	<b>.62%</b>	<b>1 647.44</b>	<b>1 829.98</b>	<b>2 033.27</b>
% increase/-decrease			14.60%	15.15%	7.82%	-9.39%			11.05%	11.08%	11.11%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		15.00	15.00	15.00	15.00	15.00	15.00		15.00	15.00	15.00
Electricity: Basic levy											
Electricity: Consumption		50.00	50.00								
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		65.00	65.00	15.00	15.00	15.00	15.00		15.00	15.00	15.00
VAT on Services		7.00	7.00								
<b>Total small household bill:</b>		<b>72.00</b>	<b>72.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
% increase/-decrease				-79.17%							

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Bushbuckridge(MP325) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		91.62	91.67	91.67	93.96	93.96	93.96	10.00%	103.36	113.69	125.06
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		81.72	81.77	81.77	83.81	83.81	83.81	6.76%	89.48	95.53	101.99
Water: Consumption		50.99	51.04	51.04	52.32	52.32	52.32	6.76%	55.85	59.63	63.66
Sanitation		29.19	29.24	29.24	29.97	29.97	29.97	6.76%	32.00	34.16	36.47
Refuse removal		34.16	34.21	34.21	35.07	35.07	35.07	6.76%	37.44	39.97	42.67
Other		29.19	29.24	29.24	29.97	29.97	29.97	6.76%	32.00	34.16	36.47
	sub-total	316.87	317.17	317.17	325.10	325.10	325.10	7.70%	350.12	377.14	406.32
VAT on Services											
<b>Total large household bill:</b>		<b>316.87</b>	<b>317.17</b>	<b>317.17</b>	<b>325.10</b>	<b>325.10</b>	<b>325.10</b>	<b>7.70%</b>	<b>350.12</b>	<b>377.14</b>	<b>406.32</b>
<b>% increase/-decrease</b>			<b>.09%</b>		<b>2.50%</b>			<b>7.70%</b>	<b>7.72%</b>	<b>7.74%</b>	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		91.62	91.67	91.67	93.96	93.96	93.96	10.00%	103.36	113.69	125.06
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		81.72	81.77	81.77	83.81	83.81	83.81	6.76%	89.48	95.53	101.99
Water: Consumption		50.99	51.04	51.04	52.32	52.32	52.32	6.76%	55.85	59.63	63.66
Sanitation		29.19	29.24	29.24	29.97	29.97	29.97	6.76%	32.00	34.16	36.47
Refuse removal		34.16	34.21	34.21	35.07	35.07	35.07	6.76%	37.44	39.97	42.67
Other		29.19	29.24	29.24	29.97	29.97	29.97	6.76%	32.00	34.16	36.47
	sub-total	316.87	317.17	317.17	325.10	325.10	325.10	7.70%	350.12	377.14	406.32
VAT on Services											
<b>Total small household bill:</b>		<b>316.87</b>	<b>317.17</b>	<b>317.17</b>	<b>325.10</b>	<b>325.10</b>	<b>325.10</b>	<b>7.70%</b>	<b>350.12</b>	<b>377.14</b>	<b>406.32</b>
<b>% increase/-decrease</b>			<b>.09%</b>		<b>2.50%</b>			<b>7.70%</b>	<b>7.72%</b>	<b>7.74%</b>	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
	sub-total										
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/-decrease</b>											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Ehlanzeni(DC32) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Joe Morolong(NC451) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates				94.19	99.84	99.84	99.84	7.00%	106.83	114.31	122.31
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption				1 632.35	1 811.91	1 811.91	1 811.91	11.00%	2 011.22	2 232.45	2 478.02
Sanitation				314.05	332.89	332.89	332.89	7.00%	356.19	381.13	407.80
Refuse removal				165.30	175.22	175.22	175.22	7.00%	187.49	200.61	214.65
Other											
sub-total				2 205.89	2 419.86	2 419.86	2 419.86	10.00%	2 661.73	2 928.50	3 222.79
VAT on Services				308.82	338.78	338.78	338.78	-100.00%			
<b>Total large household bill:</b>				2 514.71	2 758.64	2 758.64	2 758.64	-3.51%	2 661.73	2 928.50	3 222.79
% increase/-decrease					9.70%				-3.51%	10.02%	10.05%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates				57.17	57.17	57.17	57.17	7.00%	61.17	65.45	70.04
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption				501.76	501.76	501.76	501.76	11.00%	556.95	618.22	686.22
Sanitation											
Refuse removal				24.50	24.50	24.50	24.50	7.00%	26.22	28.05	30.01
Other											
sub-total				583.43	583.43	583.43	583.43	10.44%	644.34	711.72	786.27
VAT on Services											
<b>Total small household bill:</b>				583.43	583.43	583.43	583.43	10.44%	644.34	711.72	786.27
% increase/-decrease									10.44%	10.46%	10.47%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption				57.00	57.00	57.00	57.00	12.20%	63.95	71.76	80.51
Water: Basic levy											
Water: Consumption				4.06	4.06	4.06	4.06	11.00%	4.51	5.00	5.55
Sanitation				53.12	53.12	53.12	53.12	7.00%	56.84	60.82	65.07
Refuse removal				21.50	21.50	21.50	21.50	7.00%	23.01	24.62	26.34
Other											
sub-total				135.68	135.68	135.68	135.68	9.30%	148.30	162.19	177.48
VAT on Services				19.00	19.00	19.00	81.68	-100.00%			
<b>Total small household bill:</b>				154.68	154.68	154.68	217.36	-4.12%	148.30	162.19	177.48
% increase/-decrease							40.52%		-31.77%	9.36%	9.42%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Ga-Segonyana(NC452) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total large household bill:</b>											
% increase/-decrease											
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates		16 188 943.00	16 889 433.00	17 988 383.00	34 907 094.00	34 907 094.00		5.60%	36 861 891.00	38 631 261.77	40 910 506.21
Electricity: Basic levy		58 190 404.00	44 074 135.00	44 056 574.00	83 334 352.00	83 734 352.00		-28.19%	59 841 143.00	62 713 517.86	66 413 615.42
Electricity: Consumption			21 166 165.00	22 555 026.00					25 400 000.00	26 619 200.00	28 189 732.80
Water: Basic levy		9 103 846.00	13 652 186.00	17 515 495.00	22 000 000.00	15 005 000.00		-22.73%	17 000 000.00	17 816 000.00	18 867 144.00
Water: Consumption									1 500 000.00	1 572 000.00	1 664 748.00
Sanitation		8 798 231.00	8 783 786.00	9 215 150.00	10 165 984.00	10 255 984.00		9.19%	11 100 000.00	11 632 800.00	12 319 135.20
Refuse removal		4 967 146.00	5 895 295.00	6 375 613.00	9 389 361.00	9 299 361.00		-9.47%	8 500 000.00	8 908 000.00	9 433 572.00
Other											
sub-total		97 248 570.00	110 461 000.00	117 706 241.00	159 796 791.00	153 201 791.00		.25%	160 203 034.00	167 892 779.63	177 798 453.63
VAT on Services											
<b>Total small household bill:</b>		97 248 570.00	110 461 000.00	117 706 241.00	159 796 791.00	153 201 791.00		.25%	160 203 034.00	167 892 779.63	177 798 453.63
% increase/-decrease			13.59%	6.56%	35.76%	-4.13%	-100.00%			4.80%	5.90%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates									2 000.00	2 096.00	2 219.66
Electricity: Basic levy											
Electricity: Consumption									1 700 000.00	1 781 600.00	1 886 714.40
Water: Basic levy									600 000.00	628 800.00	665 899.20
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total									2 302 000.00	2 412 496.00	2 554 833.26
VAT on Services											
<b>Total small household bill:</b>									2 302 000.00	2 412 496.00	2 554 833.26
% increase/-decrease										4.80%	5.90%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Gamagara(NC453) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		392.85	432.12	456.32	484.64	484.64	484.64	6.00%	513.69	541.95	570.67
Electricity: Basic levy											
Electricity: Consumption		1 010.00	1 127.00	1 206.50	1 223.00	1 223.00	1 223.00	10.81%	1 355.17	1 429.70	1 505.48
Water: Basic levy											
Water: Consumption		180.72	220.59	319.38	339.18	339.18	339.18	5.98%	359.46	379.23	399.33
Sanitation		91.53	100.67	106.34	112.89	112.89	112.89	6.00%	119.66	126.24	132.93
Refuse removal		424.44	466.89	493.02	339.18	339.18	339.18	6.00%	359.52	379.29	399.40
Other											
sub-total		2 099.54	2 347.27	2 581.56	2 498.89	2 498.89	2 498.89	8.35%	2 707.50	2 856.42	3 007.81
VAT on Services											
<b>Total large household bill:</b>		<b>2 099.54</b>	<b>2 347.27</b>	<b>2 581.56</b>	<b>2 498.89</b>	<b>2 498.89</b>	<b>2 498.89</b>	<b>8.35%</b>	<b>2 707.50</b>	<b>2 856.42</b>	<b>3 007.81</b>
% increase/-decrease			11.80%	9.98%	-3.20%			8.35%	5.50%	5.30%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		278.15	305.95	323.09	343.14	343.14	343.14	6.00%	363.71	383.71	404.05
Electricity: Basic levy											
Electricity: Consumption		440.00	493.00	528.50	505.00	505.00	505.00	8.94%	550.17	580.43	611.19
Water: Basic levy											
Water: Consumption		141.47	177.39	258.58	274.63	274.63	274.63	5.98%	291.06	307.07	323.34
Sanitation		85.37	93.89	99.18	105.30	105.30	105.30	6.00%	111.61	117.75	123.99
Refuse removal		424.44	466.89	493.02	339.18	339.18	339.18	6.00%	359.52	379.29	399.40
Other											
sub-total		1 369.43	1 537.12	1 702.37	1 567.24	1 567.24	1 567.24	6.94%	1 676.07	1 768.25	1 861.97
VAT on Services											
<b>Total small household bill:</b>		<b>1 369.43</b>	<b>1 537.12</b>	<b>1 702.37</b>	<b>1 567.24</b>	<b>1 567.24</b>	<b>1 567.24</b>	<b>6.94%</b>	<b>1 676.07</b>	<b>1 768.25</b>	<b>1 861.97</b>
% increase/-decrease			12.25%	10.75%	-7.94%			6.94%	5.50%	5.30%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		281.00	316.00	339.50	316.00	316.00	316.00	7.17%	338.67	357.30	376.23
Water: Basic levy											
Water: Consumption		102.22	134.19	197.78	210.08	210.08	210.08	5.99%	222.66	234.91	247.36
Sanitation		79.21	87.12	92.02	97.70	97.70	97.70	6.00%	103.56	109.26	115.05
Refuse removal		424.44	466.89	493.02	339.18	339.18	339.18	6.00%	359.52	379.29	399.40
Other		(74.42)	(80.38)	(85.28)	(85.66)	(85.66)	(85.66)	6.15%	(90.93)	(95.93)	(101.02)
sub-total		812.45	923.82	1 037.04	877.30	877.30	877.30	6.40%	933.48	984.82	1 037.02
VAT on Services											
<b>Total small household bill:</b>		<b>812.45</b>	<b>923.82</b>	<b>1 037.04</b>	<b>877.30</b>	<b>877.30</b>	<b>877.30</b>	<b>6.40%</b>	<b>933.48</b>	<b>984.82</b>	<b>1 037.02</b>
% increase/-decrease			13.71%	12.26%	-15.40%			6.40%	5.50%	5.30%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: John Taolo Gaetsewe(DC45) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Richtersveld(NC061) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		1 248.47	1 298.44	1 417.27	1 537.73	1 537.73	1 537.73	6.20%	1 633.06	1 727.77	1 822.79
Electricity: Basic levy		82.00	86.84	92.92	99.38	99.38	99.38	12.20%	111.50	117.96	124.44
Electricity: Consumption		390.42	274.91	571.75	507.95	507.95	507.95	12.20%	569.91	602.96	636.12
Water: Basic levy		40.98	43.40	46.44	50.39	50.39	50.39	6.19%	53.51	56.61	59.72
Water: Consumption		102.12	116.76	189.81	125.58	125.58	125.58	6.20%	133.36	141.09	148.84
Sanitation		52.51	55.62	59.51	64.57	64.57	64.57	6.19%	68.57	72.54	76.52
Refuse removal		51.24	54.26	58.06	63.00	63.00	63.00	6.19%	66.90	70.78	74.67
Other											
sub-total		1 967.74	1 930.23	2 435.76	2 448.60	2 448.60	2 448.60	7.69%	2 636.81	2 789.71	2 943.10
VAT on Services		100.68	88.43	142.57	127.50	127.50	127.50	-100.00%			
<b>Total large household bill:</b>		<b>2 068.42</b>	<b>2 018.66</b>	<b>2 578.33</b>	<b>2 576.10</b>	<b>2 576.10</b>	<b>2 576.10</b>	<b>2.36%</b>	<b>2 636.81</b>	<b>2 789.71</b>	<b>2 943.10</b>
% increase/-decrease			-2.41%	27.72%	-0.9%			2.36%	5.80%	5.50%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		125.26	130.27								
Electricity: Basic levy		82.00	86.49	92.54	99.38	99.38	99.38	12.20%	111.50	117.96	124.44
Electricity: Consumption		107.26	103.36	136.00	68.73	68.73	68.73	12.19%	77.11	81.58	86.06
Water: Basic levy		40.98	43.40	46.44	50.39	50.39	50.39	6.19%	53.51	56.61	59.72
Water: Consumption		30.28									
Sanitation		57.90	61.33	65.62	71.20	71.20	71.20	6.19%	75.61	79.99	84.38
Refuse removal		51.24	54.26	58.06	63.00	63.00	63.00	6.19%	66.90	70.78	74.67
Other											
sub-total		494.92	479.11	398.66	352.70	352.70	352.70	9.05%	384.63	406.92	429.27
VAT on Services		100.68	88.43	142.57	127.50	127.50	127.50	-100.00%			
<b>Total small household bill:</b>		<b>595.60</b>	<b>567.54</b>	<b>541.23</b>	<b>480.20</b>	<b>480.20</b>	<b>480.20</b>	<b>-19.90%</b>	<b>384.63</b>	<b>406.92</b>	<b>429.27</b>
% increase/-decrease			-4.71%	-4.64%	-11.28%			-19.90%	5.80%	5.49%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		125.26	130.27								
Electricity: Basic levy		82.00	86.49	92.54	99.38	99.38	99.38	12.20%	111.50	117.96	124.44
Electricity: Consumption		107.26	103.36	136.00	68.73	68.73	68.73	12.19%	77.11	81.58	86.06
Water: Basic levy		40.98	43.40	46.44	50.39	50.39	50.39	6.19%	53.51	56.61	59.72
Water: Consumption		30.28									
Sanitation		57.90	61.33	65.62	71.20	71.20	71.20	6.19%	75.61	79.99	84.38
Refuse removal		51.24	54.26	58.06	63.00	63.00	63.00	6.19%	66.90	70.78	74.67
Other											
sub-total		494.92	479.11	398.66	352.70	352.70	352.70	9.05%	384.63	406.92	429.27
VAT on Services		51.78	48.81	55.79	49.36	49.36	49.36	-100.00%			
<b>Total small household bill:</b>		<b>546.70</b>	<b>527.92</b>	<b>454.45</b>	<b>402.06</b>	<b>402.06</b>	<b>402.06</b>	<b>-4.34%</b>	<b>384.63</b>	<b>406.92</b>	<b>429.27</b>
% increase/-decrease			-3.44%	-13.92%	-11.53%			-4.34%	5.80%	5.49%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Nama Khoi(NC062) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		855.10	855.10	923.03	923.03	923.03	923.03		923.03		
Electricity: Basic levy		124.22	130.55	138.00	148.20	148.20	148.20	12.69%	167.01		
Electricity: Consumption		890.00	960.00	1 062.00	1 136.00	1 136.00	1 136.00	13.56%	1 290.00		
Water: Basic levy		10.00	10.00	10.00	10.68	10.68	10.68	5.99%	11.32		
Water: Consumption		380.10	380.10	412.23	440.28	440.28	440.28	6.00%	466.71		
Sanitation		65.00	49.02	53.92	90.00	90.00	90.00	28.22%	115.40		
Refuse removal		44.17	43.73	48.10	51.08	51.08	51.08	76.19%	90.00		
Other											
sub-total		2 368.59	2 428.50	2 647.28	2 799.27	2 799.27	2 799.27	9.44%	3 063.47		
VAT on Services		192.35	220.28	241.39	262.67	262.67	262.67	14.08%	299.66		
<b>Total large household bill:</b>		<b>2 560.94</b>	<b>2 648.78</b>	<b>2 888.67</b>	<b>3 061.94</b>	<b>3 061.94</b>	<b>3 061.94</b>	<b>9.84%</b>	<b>3 363.13</b>		
% increase/-decrease			3.43%	9.06%	6.00%				9.84%	-100.00%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		605.44	605.44	653.53	653.53	653.53	653.53		653.53		
Electricity: Basic levy			130.55	138.00	148.20	148.20	148.20	12.69%	167.01		
Electricity: Consumption		550.00	480.00	504.00	539.00	539.00	539.00	14.10%	615.00		
Water: Basic levy		10.00	10.00	10.00	10.68	10.68	10.68	5.99%	11.32		
Water: Consumption		306.95	306.95	338.88	361.93	361.93	361.93	6.00%	383.66		
Sanitation		65.00	49.02	53.92	90.00	90.00	90.00	28.22%	115.40		
Refuse removal		44.17	43.73	48.10	51.08	51.08	51.08	76.19%	90.00		
Other											
sub-total		1 581.56	1 625.69	1 746.43	1 854.42	1 854.42	1 854.42	9.79%	2 035.92		
VAT on Services		124.02	142.84	153.00	168.12	168.12	168.12	15.11%	193.53		
<b>Total small household bill:</b>		<b>1 705.58</b>	<b>1 768.53</b>	<b>1 899.43</b>	<b>2 022.54</b>	<b>2 022.54</b>	<b>2 022.54</b>	<b>10.23%</b>	<b>2 229.45</b>		
% increase/-decrease			3.69%	7.40%	6.48%				10.23%	-100.00%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		29.13	237.19	256.03	256.03	256.03	256.03	35.00%	345.63		
Electricity: Basic levy											
Electricity: Consumption		46.50	288.00	335.00	359.50	359.50	359.50	16.83%	420.00		
Water: Basic levy											
Water: Consumption		163.66	163.66	233.80	249.60	249.60	249.60	6.01%	264.60		
Sanitation		30.40	27.16	28.99	31.73	31.73	31.73	263.69%	115.40		
Refuse removal		44.17	43.73	48.10	51.08	51.08	51.08	76.19%	90.00		
Other											
sub-total		313.86	759.74	901.92	947.94	947.94	947.94	30.35%	1 235.63		
VAT on Services		68.67	73.15	90.42	96.86	96.86	96.86	28.64%	124.60		
<b>Total small household bill:</b>		<b>382.53</b>	<b>832.89</b>	<b>992.34</b>	<b>1 044.80</b>	<b>1 044.80</b>	<b>1 044.80</b>	<b>30.19%</b>	<b>1 360.23</b>		
% increase/-decrease			117.73%	19.14%	5.29%				30.19%	-100.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Kamiesberg(NC064) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Hantam(NC065) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Karoo Hoogland(NC066) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates				561.01	594.67	594.67	594.67	6.07%	630.77	667.99	705.39
Electricity: Basic levy											
Electricity: Consumption				1 440.00	1 546.42	1 546.42	1 546.42	11.22%	1 720.00	1 821.48	1 923.48
Water: Basic levy				55.00	60.50	60.50	60.50	6.02%	64.14	67.92	71.73
Water: Consumption				131.61	144.77	144.77	144.77	11.01%	160.71	170.19	179.72
Sanitation				90.00	96.30	96.30	96.30	6.77%	102.82	108.89	114.98
Refuse removal				85.59	91.58	91.58	91.58	4.17%	95.40	101.03	106.69
Other											
sub-total				2 363.21	2 534.24	2 534.24	2 534.24	9.45%	2 773.84	2 937.50	3 102.00
VAT on Services											
Total large household bill:				2 363.21	2 534.24	2 534.24	2 534.24	9.45%	2 773.84	2 937.50	3 102.00
% increase/-decrease					7.24%			9.45%	5.90%	5.60%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates				397.21	421.04	421.04	421.04	6.07%	446.60	472.95	499.43
Electricity: Basic levy											
Electricity: Consumption				720.00	733.21	733.21	733.21	17.29%	860.00	910.74	961.74
Water: Basic levy				55.00	60.50	60.50	60.50	6.02%	64.14	67.92	71.73
Water: Consumption				109.11	120.02	120.02	120.02	9.45%	131.36	139.11	146.90
Sanitation				90.00	96.30	96.30	96.30	6.00%	102.08	108.10	114.15
Refuse removal				85.59	91.58	91.58	91.58	4.17%	95.40	101.03	106.69
Other											
sub-total				1 456.91	1 522.65	1 522.65	1 522.65	11.62%	1 699.58	1 799.85	1 900.64
VAT on Services											
Total small household bill:				1 456.91	1 522.65	1 522.65	1 522.65	11.62%	1 699.58	1 799.85	1 900.64
% increase/-decrease					4.51%			11.62%	5.90%	5.60%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates									248.62	263.29	278.03
Electricity: Basic levy											
Electricity: Consumption									363.00	384.42	405.94
Water: Basic levy											
Water: Consumption									77.41	81.98	86.57
Sanitation											
Refuse removal											
Other											
sub-total									689.03	729.68	770.55
VAT on Services											
Total small household bill:									689.03	729.68	770.55
% increase/-decrease									5.90%	5.60%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Khai-Ma(NC067) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		217.35	234.43	700.00	770.00	770.00	770.00	7.00%	823.90	871.69	922.25
Electricity: Basic levy		1 110.00	1 240.00	1 330.00	1 416.00	1 416.00	1 416.00	12.20%	1 588.70	1 680.52	1 778.33
Electricity: Consumption											
Water: Basic levy		60.50	65.00	90.00	99.00	99.00	99.00	10.00%	108.90	115.22	121.90
Water: Consumption		204.00	265.50	285.00	285.00	285.00	285.00	21.05%	345.00	365.00	386.17
Sanitation		65.30	70.00	85.00	93.50	93.50	93.50	9.63%	102.50	108.44	114.73
Refuse removal		62.70	67.00	80.00	88.00	88.00	88.00	10.00%	96.80	102.41	108.35
Other											
sub-total		1 719.85	1 941.93	2 570.00	2 751.50	2 751.50	2 751.50	11.42%	3 065.80	3 243.28	3 431.73
VAT on Services											
Total large household bill:		1 719.85	1 941.93	2 570.00	2 751.50	2 751.50	2 751.50	11.42%	3 065.80	3 243.28	3 431.73
% increase/-decrease			12.91%	32.34%	7.06%				11.42%	5.79%	5.81%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		498.89	620.00	665.00	708.00	708.00	708.00	12.20%	794.35	840.42	889.17
Water: Basic levy		60.50	65.00	90.00	99.00	99.00	99.00	10.00%	108.90	115.22	121.90
Water: Consumption		170.00	221.25	237.50	261.25	261.25	261.25	10.05%	287.50	304.17	321.81
Sanitation		65.30	77.17	85.00	93.50	93.50	93.50	12.30%	105.00	111.09	117.53
Refuse removal		62.70	67.00	80.00	88.00	88.00	88.00	10.00%	96.80	102.41	108.35
Other											
sub-total		857.39	1 050.42	1 157.50	1 249.75	1 249.75	1 249.75	11.43%	1 392.55	1 473.31	1 558.76
VAT on Services											
Total small household bill:		857.39	1 050.42	1 157.50	1 249.75	1 249.75	1 249.75	11.43%	1 392.55	1 473.31	1 558.76
% increase/-decrease			22.51%	10.19%	7.97%				11.43%	5.80%	5.80%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		339.50	356.30	395.50	422.10	422.10	422.10	12.20%	473.58	501.05	530.11
Water: Basic levy		60.50	65.00	90.00	99.00	99.00	99.00	10.00%	108.90	115.22	121.90
Water: Consumption		40.80	123.90	190.00	209.00	209.00	209.00	10.05%	230.00	243.34	257.45
Sanitation		65.30	70.00	85.00	93.50	93.50	93.50	9.63%	102.50	108.44	114.73
Refuse removal		62.70	67.00	80.00	88.00	88.00	88.00	10.00%	96.80	102.41	108.35
Other											
sub-total		568.80	682.20	840.50	911.60	911.60	911.60	10.99%	1 011.78	1 070.46	1 132.54
VAT on Services											
Total small household bill:		568.80	682.20	840.50	911.60	911.60	911.60	10.99%	1 011.78	1 070.46	1 132.54
% increase/-decrease			19.94%	23.20%	8.46%				10.99%	5.80%	5.80%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Namakwa(DC6) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Ubuntu(NC071) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Umsobomvu(NC072) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		608.08	623.24	659.54	608.58	608.58	608.58		608.58	639.01	670.96
Electricity: Basic levy		52.44	55.58	59.47	64.22	64.22	64.22	12.19%	72.05	80.70	90.38
Electricity: Consumption		946.50	1 075.97	1 156.67	1 237.89	1 237.89	1 237.89	12.20%	1 388.91	1 555.58	1 742.25
Water: Basic levy		52.67	55.30	59.72	63.61	63.61	63.61	6.01%	67.43	71.48	75.76
Water: Consumption		140.92	149.53	160.16	171.08	171.08	171.08	6.00%	181.35	192.23	203.76
Sanitation		72.30	75.92	85.03	92.68	92.68	92.68	6.00%	98.24	104.13	110.38
Refuse removal		55.01	57.76	61.23	64.90	64.90	64.90	6.00%	68.79	72.92	77.29
Other											
sub-total		1 924.92	2 093.30	2 241.83	2 302.96	2 302.96	2 302.96	7.92%	2 485.35	2 716.04	2 970.79
VAT on Services											
Total large household bill:		1 924.92	2 093.30	2 241.83	2 302.96	2 302.96	2 302.96	7.92%	2 485.35	2 716.04	2 970.79
% increase/-decrease			8.75%	7.10%	2.73%				7.92%	9.28%	9.38%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		428.42	441.27	466.97	426.92	426.92	426.92		426.92	448.27	470.68
Electricity: Basic levy		49.94	55.58	59.47	64.22	64.22	64.22	12.19%	72.05	80.70	90.38
Electricity: Consumption		402.00	450.31	487.92	518.98	518.98	518.98	12.20%	582.30	652.18	730.44
Water: Basic levy		52.67	55.30	59.72	63.61	63.61	63.61	6.01%	67.43	71.48	75.76
Water: Consumption		112.67	118.78	127.82	136.63	136.63	136.63	5.78%	144.53	153.20	162.39
Sanitation		68.20	75.92	85.03	92.68	92.68	92.68	6.00%	98.24	104.13	110.38
Refuse removal		51.90	57.76	61.23	64.90	64.90	64.90	6.00%	68.79	72.92	77.29
Other											
sub-total		1 165.80	1 254.92	1 348.16	1 367.94	1 367.94	1 367.94	6.75%	1 460.26	1 582.87	1 717.33
VAT on Services											
Total small household bill:		1 165.80	1 254.92	1 348.16	1 367.94	1 367.94	1 367.94	6.75%	1 460.26	1 582.87	1 717.33
% increase/-decrease			7.64%	7.43%	1.47%				6.75%	8.40%	8.49%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		251.75	259.30	274.41	245.25	245.25	245.25		245.25	257.51	270.39
Electricity: Basic levy			55.58		64.22	64.22	64.22	12.19%	72.05	80.70	90.38
Electricity: Consumption		201.00	287.11	243.96	331.48	331.48	331.48	12.20%	371.92	416.55	466.54
Water: Basic levy		52.67	55.30	59.72	63.61	63.61	63.61	6.01%	67.43	71.48	75.76
Water: Consumption		90.41	88.47	102.81	101.76	101.76	101.76	6.00%	107.87	114.34	121.20
Sanitation		72.30	75.92	85.03	92.68	92.68	92.68	6.00%	98.24	104.13	110.38
Refuse removal		55.01	57.76	61.23	64.90	64.90	64.90	6.00%	68.79	72.92	77.29
Other											
sub-total		723.14	879.44	827.16	963.90	963.90	963.90	7.02%	1 031.55	1 117.63	1 211.95
VAT on Services											
Total small household bill:		723.14	879.44	827.16	963.90	963.90	963.90	7.02%	1 031.55	1 117.63	1 211.95
% increase/-decrease			21.61%	-5.94%	16.53%				7.02%	8.34%	8.44%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Emthanjeni(NC073) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		456.30	637.58	787.75	831.08	831.08	831.08	6.00%	880.94	933.80	989.83
Electricity: Basic levy		99.00	104.94	111.24	117.35	117.35	117.35	12.20%	131.67	147.73	165.75
Electricity: Consumption		881.38	977.74	1 042.67	1 119.72	1 119.72	1 119.72	12.20%	1 256.33	1 409.60	1 581.57
Water: Basic levy		46.24	49.01	51.96	54.55	54.55	54.55	6.00%	57.82	61.29	64.97
Water: Consumption		159.24	168.96	179.02	187.97	187.97	187.97	6.00%	199.25	211.20	223.87
Sanitation		112.03	118.75	125.86	133.42	133.42	133.42	6.50%	142.09	151.33	161.17
Refuse removal		69.86	74.05	78.49	83.20	83.20	83.20	6.50%	88.61	94.37	100.50
Other											
sub-total		<b>1 824.05</b>	<b>2 131.03</b>	<b>2 376.99</b>	<b>2 527.28</b>	<b>2 527.28</b>	<b>2 527.28</b>	<b>9.08%</b>	<b>2 756.71</b>	<b>3 009.32</b>	<b>3 287.66</b>
VAT on Services		191.49	209.08	222.49	237.47	237.47	237.47	10.59%	262.61	290.57	321.70
<b>Total large household bill:</b>		<b>2 015.54</b>	<b>2 340.11</b>	<b>2 599.48</b>	<b>2 764.75</b>	<b>2 764.75</b>	<b>2 764.75</b>	<b>9.21%</b>	<b>3 019.32</b>	<b>3 299.89</b>	<b>3 609.36</b>
% increase/-decrease			<b>16.10%</b>	<b>11.08%</b>	<b>6.36%</b>				<b>9.21%</b>	<b>9.29%</b>	<b>9.38%</b>
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		14.44	588.72	596.08	628.87	628.87	628.87	6.00%	666.60	706.60	748.99
Electricity: Basic levy			104.94	111.24	117.35	117.35	117.35	12.20%	131.67	147.73	165.76
Electricity: Consumption		485.87	653.02	695.21	746.58	746.58	746.58	12.20%	837.66	939.85	1 054.52
Water: Basic levy		46.24	49.01	51.96	54.55	54.55	54.55	5.99%	57.82	61.29	64.97
Water: Consumption		132.70	132.11	140.04	147.04	147.04	147.04	6.00%	155.86	165.21	175.12
Sanitation		112.03	118.75	125.86	133.42	133.42	133.42	6.50%	142.09	151.33	161.16
Refuse removal		69.86	74.05	78.49	83.20	83.20	83.20	6.50%	88.61	94.37	100.50
Other											
sub-total		<b>861.14</b>	<b>1 720.60</b>	<b>1 798.87</b>	<b>1 911.01</b>	<b>1 911.01</b>	<b>1 911.01</b>	<b>8.86%</b>	<b>2 080.31</b>	<b>2 266.38</b>	<b>2 471.02</b>
VAT on Services		118.54	158.46	168.39	179.50	179.50	179.50	10.26%	197.92	218.37	241.08
<b>Total small household bill:</b>		<b>979.68</b>	<b>1 879.07</b>	<b>1 967.27</b>	<b>2 090.51</b>	<b>2 090.51</b>	<b>2 090.51</b>	<b>8.98%</b>	<b>2 278.23</b>	<b>2 484.75</b>	<b>2 712.10</b>
% increase/-decrease			<b>91.80%</b>	<b>4.69%</b>	<b>6.26%</b>				<b>8.98%</b>	<b>9.06%</b>	<b>9.15%</b>
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		14.05	39.09	40.25	42.46	42.46	42.46	6.00%	45.01	47.71	50.58
Electricity: Basic levy											
Electricity: Consumption		40.16	32.18	34.05	36.50	36.50	36.50	12.19%	40.95	45.95	51.56
Water: Basic levy		46.24	49.01	51.96	54.55	54.55	54.55	5.99%	57.82	61.29	64.97
Water: Consumption											
Sanitation		112.03	118.75	125.86	133.42	133.42	133.42	6.50%	142.09	151.33	161.16
Refuse removal		69.86	74.05	78.49	83.20	83.20	83.20	6.50%	88.61	94.37	100.50
Other											
sub-total		<b>282.34</b>	<b>313.08</b>	<b>330.61</b>	<b>350.13</b>	<b>350.13</b>	<b>350.13</b>	<b>6.95%</b>	<b>374.48</b>	<b>400.65</b>	<b>428.77</b>
VAT on Services		37.56	38.36	40.65	43.07	43.07	43.07	7.10%	46.13	49.41	52.95
<b>Total small household bill:</b>		<b>319.90</b>	<b>351.43</b>	<b>371.25</b>	<b>393.21</b>	<b>393.21</b>	<b>393.21</b>	<b>6.97%</b>	<b>420.61</b>	<b>450.06</b>	<b>481.72</b>
% increase/-decrease			<b>9.86%</b>	<b>5.64%</b>	<b>5.91%</b>				<b>6.97%</b>	<b>7.00%</b>	<b>7.03%</b>

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Kareeberg(NC074) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		913.33	1 004.67	723.36	768.46	768.46	768.46	6.30%	816.86	898.55	943.48
Electricity: Basic levy		113.36	95.00	102.60	110.18	110.18	110.18	12.20%	123.62	129.80	149.27
Electricity: Consumption		820.00	1 017.50	1 088.00	1 192.50	1 192.50	1 192.50	12.33%	1 339.50	1 406.48	1 617.45
Water: Basic levy		104.13	110.38	117.00	124.02	124.02	124.02	6.00%	131.46	139.35	153.29
Water: Consumption		47.76	50.70	53.74	57.02	57.02	57.02	6.03%	60.46	64.14	70.62
Sanitation		126.21	133.78	141.81	150.32	150.32	150.32	6.00%	159.34	168.90	185.79
Refuse removal		111.43	118.12	125.21	132.72	132.72	132.72	6.00%	140.68	149.12	164.03
Other											
sub-total		2 236.22	2 530.15	2 351.72	2 535.22	2 535.22	2 535.22	9.34%	2 771.92	2 956.33	3 283.92
VAT on Services		185.20	213.57	227.97	247.35	247.35	247.35	10.66%	273.71	288.09	327.66
<b>Total large household bill:</b>		<b>2 421.42</b>	<b>2 743.72</b>	<b>2 579.69</b>	<b>2 782.57</b>	<b>2 782.57</b>	<b>2 782.57</b>	<b>9.45%</b>	<b>3 045.63</b>	<b>3 244.42</b>	<b>3 611.58</b>
% increase/-decrease			13.31%	-5.98%	7.86%				9.45%	6.53%	11.32%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		646.67	711.33	512.16	544.09	544.09	544.09	6.30%	578.36	636.20	668.01
Electricity: Basic levy		113.36	95.00	102.60	110.18	110.18	110.18	12.20%	123.62	129.80	149.27
Electricity: Consumption		410.00	444.50	474.00	515.50	515.50	515.50	12.42%	579.50	608.48	699.75
Water: Basic levy		104.13	110.38	117.00	124.02	124.02	124.02	6.00%	131.46	139.35	153.29
Water: Consumption		34.51	36.65	38.84	41.22	41.22	41.22	6.04%	43.71	46.39	51.07
Sanitation		126.21	133.78	141.81	150.32	150.32	150.32	6.00%	159.34	168.90	185.79
Refuse removal		111.43	118.12	125.21	132.72	132.72	132.72	6.00%	140.68	149.12	164.03
Other											
sub-total		1 546.31	1 649.76	1 511.62	1 618.05	1 618.05	1 618.05	8.57%	1 756.67	1 878.23	2 071.20
VAT on Services		125.95	131.38	139.92	150.35	150.35	150.35	9.72%	164.96	173.88	196.45
<b>Total small household bill:</b>		<b>1 672.26</b>	<b>1 781.14</b>	<b>1 651.54</b>	<b>1 768.40</b>	<b>1 768.40</b>	<b>1 768.40</b>	<b>8.67%</b>	<b>1 921.63</b>	<b>2 052.11</b>	<b>2 267.65</b>
% increase/-decrease			6.51%	-7.28%	7.08%				8.67%	6.79%	10.50%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		246.00	206.00	219.50	238.50	238.50	238.50	12.37%	268.00	281.40	323.61
Water: Basic levy											
Water: Consumption		15.68	16.66	17.64	18.76	18.76	18.76	5.97%	19.88	21.14	23.24
Sanitation											
Refuse removal											
Other											
sub-total		261.68	222.66	237.14	257.26	257.26	257.26	11.90%	287.88	302.54	346.85
VAT on Services		36.64	31.17	33.20	36.02	36.02	36.02	11.88%	40.30	42.36	48.56
<b>Total small household bill:</b>		<b>298.32</b>	<b>253.83</b>	<b>270.34</b>	<b>293.28</b>	<b>293.28</b>	<b>293.28</b>	<b>11.90%</b>	<b>328.18</b>	<b>344.90</b>	<b>395.41</b>
% increase/-decrease			-14.91%	6.50%	8.49%				11.90%	5.09%	14.64%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Renosterberg(NC075) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Thembelihle(NC076) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		719.25	748.02	787.75	839.12	839.12	839.12	-36.79%	530.42	562.24	597.42
Electricity: Basic levy		112.00	112.00	126.91	136.29	136.29	136.29	12.20%	152.92	171.58	192.51
Electricity: Consumption		960.00	1 067.00	1 140.50	1 220.50	1 220.50	1 220.50	12.54%	1 373.53	1 541.09	1 729.14
Water: Basic levy		37.00	39.78	42.17	44.70	44.70	44.70	5.82%	47.30	49.90	52.24
Water: Consumption		58.02	71.61	77.42	89.03	89.03	89.03	-17.34%	73.59	99.40	104.65
Sanitation		73.45	78.96	87.55	92.80	92.80	92.80	5.80%	98.18	103.58	109.07
Refuse removal		45.00	48.38	51.28	54.35	54.35	54.35	5.81%	57.51	60.67	63.89
Other											
sub-total		2 004.72	2 165.75	2 313.58	2 476.79	2 476.79	2 476.79	-5.79%	2 333.45	2 588.46	2 848.92
VAT on Services		179.97	198.48	213.61	229.27	229.27	229.27	7.38%	246.20	264.66	315.21
<b>Total large household bill:</b>		<b>2 184.69</b>	<b>2 364.23</b>	<b>2 527.19</b>	<b>2 706.06</b>	<b>2 706.06</b>	<b>2 706.06</b>	<b>-4.67%</b>	<b>2 579.65</b>	<b>2 853.12</b>	<b>3 164.13</b>
% increase/-decrease			8.22%	6.89%	7.08%				-4.67%	10.60%	10.90%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		1 014.67	509.25	557.75	594.13	594.13	594.13	-37.37%	372.08	394.41	419.08
Electricity: Basic levy			112.00	126.91	136.29	136.29	136.29	12.20%	152.92	171.58	192.51
Electricity: Consumption		230.00	398.00	471.50	503.50	503.50	503.50	12.76%	567.76	637.02	714.76
Water: Basic levy			37.00	42.17	44.70	44.70	44.70	5.82%	47.30	49.90	52.54
Water: Consumption		49.41	42.94	56.82	68.78	68.78	68.78	5.83%	72.79	76.80	80.90
Sanitation			73.45	87.55	92.80	92.80	92.80	5.80%	98.18	103.58	109.07
Refuse removal			45.00	51.28	54.35	54.35	54.35	5.81%	57.51	60.67	63.89
Other											
sub-total		1 294.08	1 217.64	1 393.98	1 494.55	1 494.55	1 494.55	-8.43%	1 368.54	1 493.96	1 632.75
VAT on Services		39.12	99.17	117.07	126.06	126.06	126.06	10.66%	139.50	153.94	169.91
<b>Total small household bill:</b>		<b>1 333.20</b>	<b>1 316.81</b>	<b>1 511.05</b>	<b>1 620.61</b>	<b>1 620.61</b>	<b>1 620.61</b>	<b>-6.95%</b>	<b>1 508.04</b>	<b>1 647.90</b>	<b>1 802.66</b>
% increase/-decrease			-1.23%	14.75%	7.25%				-6.95%	9.27%	9.39%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		608.80	147.42	86.25	91.88	91.88	91.88	-35.37%	59.38	62.94	66.88
Electricity: Basic levy			113.00								
Electricity: Consumption		138.00	243.00	261.00	279.00	279.00	279.00	12.45%	313.74	352.02	384.98
Water: Basic levy			40.78								
Water: Consumption		36.68	35.14	42.87	49.33	49.33	49.33	47.56%	72.79	76.80	80.90
Sanitation			78.96								
Refuse removal			48.38								
Other		(95.00)	(95.00)								
sub-total		688.48	611.68	390.12	420.21	420.21	420.21	6.12%	445.91	491.76	532.76
VAT on Services		11.16	65.00	42.54	45.97	45.97	45.97	17.71%	54.11	60.03	66.62
<b>Total small household bill:</b>		<b>699.64</b>	<b>676.68</b>	<b>432.66</b>	<b>466.18</b>	<b>466.18</b>	<b>466.18</b>	<b>7.26%</b>	<b>500.02</b>	<b>551.79</b>	<b>599.38</b>
% increase/-decrease			-3.28%	-36.06%	7.75%				7.26%	10.35%	8.62%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Siyathemba(NC077) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		627.10	661.96	661.96	703.01		703.01	7.20%	753.62	807.88	866.05
Electricity: Basic levy		296.93	329.68	356.05	378.13		378.13	12.20%	424.26	476.02	534.09
Electricity: Consumption		522.80	580.46	626.90	673.23		673.23	12.20%	755.36	847.52	950.91
Water: Basic levy		222.46	255.82	276.29	303.64		303.64	10.00%	334.01	367.41	404.15
Water: Consumption		390.56	449.15	485.08	533.10		533.10	10.00%	586.41	645.06	709.56
Sanitation		143.35	164.85	178.04	195.66		195.66	10.00%	215.23	236.75	260.43
Refuse removal		52.16	59.99	64.79	71.20		71.20	10.00%	78.32	86.15	94.77
Other											
sub-total		2 255.35	2 501.92	2 649.11	2 857.97		2 857.97	10.12%	3 147.22	3 466.79	3 819.96
VAT on Services											
<b>Total large household bill:</b>		2 255.35	2 501.92	2 649.11	2 857.97		2 857.97	10.12%	3 147.22	3 466.79	3 819.96
% increase/-decrease			10.93%	5.88%	7.88%	-100.00%			10.12%	10.15%	10.19%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
% increase/-decrease											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		289.62	305.72	330.18	350.65		350.65	7.20%	375.89	402.96	431.97
Electricity: Basic levy		296.93	329.68	362.65	385.13		385.13	12.20%	432.12	484.83	543.98
Electricity: Consumption		231.12	256.61	282.27	303.13		303.13	12.20%	340.12	381.61	428.17
Water: Basic levy		47.80	54.97	60.47	66.46		66.46	10.00%	73.10	80.41	88.46
Water: Consumption		36.59	42.08	46.29	50.87		50.87	10.00%	55.96	61.55	67.71
Sanitation		143.29	164.78	181.26	199.21		199.21	10.00%	219.13	241.04	265.14
Refuse removal		52.16	59.99	65.98	72.52		72.52	10.00%	79.77	87.75	96.52
Other											
sub-total		1 097.51	1 213.83	1 329.10	1 427.96		1 427.96	10.37%	1 576.08	1 740.15	1 921.95
VAT on Services											
<b>Total small household bill:</b>		1 097.51	1 213.83	1 329.10	1 427.96		1 427.96	10.37%	1 576.08	1 740.15	1 921.95
% increase/-decrease			10.60%	9.50%	7.44%	-100.00%			10.37%	10.41%	10.45%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Siyancuma(NC078) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		808.00	872.64	959.90	1 017.49	1 017.49	1 017.49	6.00%	1 078.54	1 143.25	1 211.85
Electricity: Basic levy		104.21	115.70	123.80	132.95	132.95	132.95	7.40%	142.79	153.34	164.69
Electricity: Consumption		851.21	978.89	1 106.61	1 177.32	1 177.32	1 177.32	7.40%	1 264.44	1 358.01	1 458.50
Water: Basic levy		39.51	42.67	46.94	49.75	49.75	49.75	6.01%	52.74	55.90	59.25
Water: Consumption		313.03	344.33	378.76	401.49	401.49	401.49	6.00%	425.58	451.11	478.18
Sanitation		75.43	81.46	87.98	93.26	93.26	93.26	6.00%	98.86	104.79	111.08
Refuse removal		60.06	64.85	70.05	74.25	74.25	74.25	6.01%	78.71	83.43	88.44
Other											
sub-total		2 251.45	2 500.54	2 774.04	2 946.51	2 946.51	2 946.51	6.62%	3 141.66	3 349.83	3 571.98
VAT on Services		120.00	192.24	212.21	225.19	225.19	225.19	6.11%	238.96	253.57	500.08
<b>Total large household bill:</b>		<b>2 371.45</b>	<b>2 692.78</b>	<b>2 986.25</b>	<b>3 171.70</b>	<b>3 171.70</b>	<b>3 171.70</b>	<b>6.59%</b>	<b>3 380.62</b>	<b>3 603.40</b>	<b>4 072.06</b>
% increase/-decrease			13.55%	10.90%	6.21%				6.59%	6.59%	13.01%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		398.00	433.82	477.20	505.83	505.83	505.83	6.00%	536.18	568.35	602.45
Electricity: Basic levy		104.21	115.70	123.80	132.95	132.95	132.95	7.40%	142.79	153.34	164.69
Electricity: Consumption		351.00	389.61	440.26	466.68	466.68	466.68	6.00%	494.68	524.36	563.16
Water: Basic levy		39.51	42.67	46.94	49.75	49.75	49.75	6.01%	52.74	55.90	59.25
Water: Consumption		226.92	245.07	269.58	285.78	285.78	285.78	5.99%	302.90	321.07	340.33
Sanitation		75.43	81.45	87.98	93.26	93.26	93.26	6.00%	98.86	104.79	111.08
Refuse removal		60.06	64.85	70.05	74.25	74.25	74.25	6.01%	78.71	83.43	88.44
Other											
sub-total		1 255.13	1 373.17	1 515.81	1 608.50	1 608.50	1 608.50	6.12%	1 706.86	1 811.24	1 929.40
VAT on Services											
<b>Total small household bill:</b>		<b>1 255.13</b>	<b>1 373.17</b>	<b>1 515.81</b>	<b>1 608.50</b>	<b>1 608.50</b>	<b>1 608.50</b>	<b>6.12%</b>	<b>1 706.86</b>	<b>1 811.24</b>	<b>1 929.40</b>
% increase/-decrease			9.40%	10.39%	6.11%				6.12%	6.12%	6.52%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		142.00	154.78	170.26	180.48	180.48	180.48	6.00%	191.31	202.79	214.96
Electricity: Basic levy		104.21	115.70	123.80	132.95	132.95	132.95	7.40%	142.79	153.34	164.69
Electricity: Consumption		311.50	336.42	380.15	408.24	408.24	408.24	7.40%	438.45	470.90	505.75
Water: Basic levy		39.51	42.67	46.94	49.75	49.75	49.75	6.01%	52.74	55.90	59.25
Water: Consumption		64.68	69.87	76.86	81.37	81.37	81.37	6.00%	86.25	91.43	96.92
Sanitation		50.28	54.30	58.64	62.16	62.16	62.16	6.00%	65.89	69.84	74.03
Refuse removal		60.06	64.85	70.05	74.25	74.25	74.25	6.01%	78.71	83.43	88.44
Other											
sub-total		772.24	838.59	926.70	989.20	989.20	989.20	6.77%	1 056.14	1 127.63	1 204.03
VAT on Services		72.66	117.40	129.74	138.49	138.49	138.49	6.77%	147.86	157.87	168.56
<b>Total small household bill:</b>		<b>844.90</b>	<b>955.99</b>	<b>1 056.44</b>	<b>1 127.69</b>	<b>1 127.69</b>	<b>1 127.69</b>	<b>6.77%</b>	<b>1 204.00</b>	<b>1 285.50</b>	<b>1 372.59</b>
% increase/-decrease			13.15%	10.51%	6.74%				6.77%	6.77%	6.77%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Pixley Ka Seme (Nc)(DC7) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Mier(NC081) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates					456.64				456.64	483.58	510.66
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy					22.16			14.05%	25.27	26.76	28.26
Water: Consumption					165.36			10.00%	181.90	192.63	203.42
Sanitation					103.13			10.00%	113.44	120.13	126.86
Refuse removal					71.91			10.00%	79.11	83.77	88.46
Other											
sub-total					819.20			4.54%	856.35	906.88	957.66
VAT on Services					50.76			10.25%	55.96	59.26	62.58
<b>Total large household bill:</b>					<b>869.96</b>			<b>4.87%</b>	<b>912.31</b>	<b>966.14</b>	<b>1 020.24</b>
% increase/-decrease										5.90%	5.60%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates					323.31				323.31	342.39	361.56
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy					22.98			9.98%	25.27	26.76	28.26
Water: Consumption					133.28			10.00%	146.60	155.25	163.95
Sanitation					103.13			10.00%	113.44	120.13	126.86
Refuse removal					71.91			10.00%	79.11	83.77	88.46
Other											
sub-total					654.61			5.06%	687.73	728.31	769.10
VAT on Services									51.02	54.03	57.05
<b>Total small household bill:</b>					<b>654.61</b>			<b>12.85%</b>	<b>738.75</b>	<b>782.34</b>	<b>826.15</b>
% increase/-decrease										5.90%	5.60%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates				179.23	189.99				189.99	201.20	212.47
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy				21.67	22.98			9.98%	25.27	26.76	28.26
Water: Consumption				22.10	23.43			10.00%	25.77	27.29	28.82
Sanitation				97.29	103.13			10.00%	113.44	120.13	126.86
Refuse removal				67.84	71.91			10.00%	79.11	83.77	88.46
Other											
sub-total				388.14	411.44			5.38%	433.57	459.16	484.87
VAT on Services				29.25	31.00			10.00%	34.10	36.11	38.14
<b>Total small household bill:</b>				<b>417.39</b>	<b>442.44</b>			<b>5.70%</b>	<b>467.68</b>	<b>495.27</b>	<b>523.00</b>
% increase/-decrease					6.00%					5.90%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: !Kai! Garib(NC082) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: //Khara Hais(NC083) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		637.97	689.01	737.24	527.17	527.17	527.17	10.33%	581.63	622.34	665.91
Electricity: Basic levy											
Electricity: Consumption		742.00	1 271.80	1 363.37	1 464.12	1 464.12	1 464.12	12.20%	1 642.75	1 843.16	2 068.03
Water: Basic levy											
Water: Consumption		149.70	160.18	171.39	178.20	178.20	178.20	7.00%	190.67	204.02	218.30
Sanitation		163.72	175.18	190.95	204.31	204.31	204.31	7.00%	218.61	233.92	250.29
Refuse removal		107.94	143.56	153.61	164.36	164.36	164.36	9.00%	179.15	195.28	212.85
Other											
sub-total		1 801.33	2 439.73	2 616.56	2 538.17	2 538.17	2 538.17	10.82%	2 812.82	3 098.72	3 415.38
VAT on Services		162.87	245.10	263.10	282.27	282.27	282.27	10.66%	312.37	346.69	384.93
<b>Total large household bill:</b>		<b>1 964.20</b>	<b>2 684.83</b>	<b>2 879.66</b>	<b>2 820.43</b>	<b>2 820.43</b>	<b>2 820.43</b>	<b>10.81%</b>	<b>3 125.18</b>	<b>3 445.41</b>	<b>3 800.31</b>
% increase/-decrease			36.69%	7.26%	-2.06%			10.81%	10.25%	10.30%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		443.17	478.62	512.12	366.20	366.20	366.20	12.45%	411.81	440.64	471.48
Electricity: Basic levy											
Electricity: Consumption		371.00	635.90	681.68	732.06	732.06	732.06	12.20%	821.37	921.58	1 034.01
Water: Basic levy											
Water: Consumption		129.90	138.99	148.72	152.70	152.70	152.70	7.00%	163.39	174.83	187.06
Sanitation		136.79	146.37	159.54	170.71	170.71	170.71	7.00%	182.66	195.45	209.13
Refuse removal		83.80	111.45	119.25	127.60	127.60	127.60	9.00%	139.08	151.60	165.24
Other											
sub-total		1 164.66	1 511.33	1 621.32	1 549.27	1 549.27	1 549.27	10.91%	1 718.32	1 884.09	2 066.93
VAT on Services		101.01	144.58	155.29	166.53	166.53	166.53	9.84%	182.91	202.08	223.36
<b>Total small household bill:</b>		<b>1 265.67</b>	<b>1 655.91</b>	<b>1 776.61</b>	<b>1 715.80</b>	<b>1 715.80</b>	<b>1 715.80</b>	<b>10.81%</b>	<b>1 901.23</b>	<b>2 086.17</b>	<b>2 290.29</b>
% increase/-decrease			30.83%	7.29%	-3.42%			10.81%	9.73%	9.78%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		37.10	39.10	41.25	44.30	44.30	44.30	12.20%	49.70	55.77	62.57
Water: Basic levy											
Water: Consumption		50.34	91.65	98.07	97.20	97.20	97.20	7.00%	104.00	111.28	119.07
Sanitation											
Refuse removal					86.79			-100.00%			
Other											
sub-total		87.44	130.75	139.32	228.29	141.50	141.50	-32.67%	153.70	167.05	181.64
VAT on Services		29.93	39.31	42.19	45.16	45.16	45.16	-52.35%	21.52	23.39	25.43
<b>Total small household bill:</b>		<b>117.37</b>	<b>170.06</b>	<b>181.50</b>	<b>273.46</b>	<b>186.66</b>	<b>186.66</b>	<b>-35.92%</b>	<b>175.22</b>	<b>190.43</b>	<b>207.07</b>
% increase/-decrease			44.89%	6.73%	50.66%	-31.74%		-6.13%	8.68%	8.74%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: !Kheis(NC084) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		144.61	144.61	144.61	144.61	153.87		12.78%	163.10	171.25	179.81
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		35.38	35.38	35.38	35.38	37.64		12.78%	39.90	41.90	43.99
Water: Consumption		106.63	106.63	89.02	94.36	100.40		12.78%	106.42	111.74	117.33
Sanitation		52.38	52.38	68.48	75.59	80.43		12.78%	85.25	89.52	93.99
Refuse removal		72.00	72.00	94.16	99.81	106.20		12.78%	112.57	118.20	124.11
Other											
sub-total		411.00	411.00	431.65	449.75	478.53		12.78%	507.25	532.61	559.24
VAT on Services											
Total large household bill:		411.00	411.00	431.65	449.75	478.53		12.78%	507.25	532.61	559.24
% increase/-decrease				5.02%	4.19%	6.40%	-100.00%			5.00%	5.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		9.65	9.65	10.27	10.27			6.00%	10.88	11.43	12.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		35.28	35.28	35.28	35.38			6.00%	37.50	39.38	41.35
Water: Consumption		86.63	86.63	92.17	92.17			6.00%	97.70	102.59	107.72
Sanitation		52.39	52.39	52.39	75.59			6.00%	80.13	84.13	88.34
Refuse removal		72.00	72.00	94.16	99.81			6.00%	105.80	111.09	116.64
Other											
sub-total		255.95	255.95	284.27	313.22			6.00%	332.02	348.62	366.05
VAT on Services											
Total small household bill:		255.95	255.95	284.27	313.22			6.00%	332.02	348.62	366.05
% increase/-decrease				11.07%	10.18%	-100.00%				5.00%	5.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		35.28	35.28	32.86	35.16		35.16	6.00%	37.27	39.13	41.09
Water: Consumption		16.59	16.59	15.32	16.39		16.39	6.00%	17.37	18.24	19.15
Sanitation		52.39	52.39	68.48	73.27		73.27	6.00%	77.67	81.55	85.63
Refuse removal		72.00	72.00	94.18	100.77		100.77	6.00%	106.82	112.16	117.76
Other		11.34	11.34	37.35	39.96		39.96	6.00%	42.36	44.48	46.70
sub-total		187.60	187.60	248.19	265.55		265.55	6.00%	281.48	295.56	310.34
VAT on Services											
Total small household bill:		187.60	187.60	248.19	265.55		265.55	6.00%	281.48	295.56	310.34
% increase/-decrease				32.30%	6.99%	-100.00%			6.00%	5.00%	5.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Tsantsabane(NC085) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		722.28	772.84	838.53	297.03	297.03	297.03	12.92%	335.41	358.22	384.01
Electricity: Basic levy		176.45	190.57	209.63	225.12	225.12	225.12	7.50%	242.00	258.46	277.06
Electricity: Consumption		1 259.25	1 360.00	1 462.60	1 570.68	1 570.68	1 570.68	12.20%	1 762.29	1 882.13	2 017.64
Water: Basic levy		53.20	57.46	61.77							
Water: Consumption		231.89	248.10	266.70	292.05	292.05	292.05	12.00%	327.09	349.33	374.48
Sanitation		103.94	111.22	160.20	176.22	176.22	176.22	10.00%	193.84	207.02	221.93
Refuse removal		90.20	96.51	105.00	112.80	112.80	112.80	9.10%	123.06	131.43	140.89
Other											
<b>sub-total</b>		<b>2 637.21</b>	<b>2 836.70</b>	<b>3 104.43</b>	<b>2 673.90</b>	<b>2 673.90</b>	<b>2 673.90</b>	<b>11.59%</b>	<b>2 983.69</b>	<b>3 186.58</b>	<b>3 416.01</b>
VAT on Services		268.09	288.94	317.23	332.76	332.76	332.76	11.42%	370.76	446.12	478.24
<b>Total large household bill:</b>		<b>2 905.30</b>	<b>3 125.64</b>	<b>3 421.66</b>	<b>3 006.66</b>	<b>3 006.66</b>	<b>3 006.66</b>	<b>11.57%</b>	<b>3 354.45</b>	<b>3 632.70</b>	<b>3 894.26</b>
% increase/-decrease			7.58%	9.47%	-12.13%				11.57%	8.30%	7.20%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		171.30	185.88	196.10	210.80	210.80	210.80	8.00%	227.66	243.14	260.65
Electricity: Basic levy		47.10	50.40	58.20	62.50	62.50	62.50	7.01%	66.88	71.43	76.57
Electricity: Consumption		874.50	1 110.43	1 289.88	1 385.20	1 385.20	1 385.20	12.20%	1 554.19	1 659.87	1 779.39
Water: Basic levy		54.20	57.46	60.63							
Water: Consumption		116.45	124.60	137.68	150.76	150.76	150.76	8.99%	164.32	175.49	188.13
Sanitation		86.63	92.69	97.78	176.22	176.22	176.22	10.00%	193.84	207.02	221.93
Refuse removal		90.20	96.51	101.81	112.80	112.80	112.80	9.10%	123.06	131.43	140.89
Other											
<b>sub-total</b>		<b>1 440.38</b>	<b>1 717.96</b>	<b>1 942.08</b>	<b>2 098.28</b>	<b>2 098.28</b>	<b>2 098.28</b>	<b>11.04%</b>	<b>2 329.95</b>	<b>2 488.39</b>	<b>2 667.55</b>
VAT on Services		177.67	214.50	244.44	264.25	264.25	264.25	11.38%	294.32	314.34	336.97
<b>Total small household bill:</b>		<b>1 618.05</b>	<b>1 932.46</b>	<b>2 186.52</b>	<b>2 362.53</b>	<b>2 362.53</b>	<b>2 362.53</b>	<b>11.08%</b>	<b>2 624.27</b>	<b>2 802.73</b>	<b>3 004.52</b>
% increase/-decrease			19.43%	13.15%	8.05%				11.08%	6.80%	7.20%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		66.80	76.26	88.59	95.14	95.14	95.14	6.00%	100.85	107.71	115.46
Water: Basic levy											
Water: Consumption		38.90	41.46	43.74	47.90	47.90	47.90	6.49%	51.01	54.48	58.40
Sanitation		56.60	57.46	60.63	66.70	66.70	66.70	9.00%	72.70	77.64	83.23
Refuse removal		90.20	94.09	99.27	112.80	112.80	112.80	9.10%	123.06	131.43	140.89
Other											
<b>sub-total</b>		<b>252.50</b>	<b>269.28</b>	<b>292.23</b>	<b>322.54</b>	<b>322.54</b>	<b>322.54</b>	<b>7.78%</b>	<b>347.62</b>	<b>371.26</b>	<b>397.99</b>
VAT on Services		25.99	27.02	28.51	31.84	31.84	31.84	8.51%	34.55	36.90	39.55
<b>Total small household bill:</b>		<b>278.49</b>	<b>296.30</b>	<b>320.74</b>	<b>354.38</b>	<b>354.38</b>	<b>354.38</b>	<b>7.84%</b>	<b>382.17</b>	<b>408.16</b>	<b>437.54</b>
% increase/-decrease			6.39%	8.25%	10.49%				7.84%	6.80%	7.20%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Kgatelopele(NC086) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates									272.73	288.82	304.71
Electricity: Basic levy									126.08	136.17	148.42
Electricity: Consumption									1 322.79	1 428.62	1 557.19
Water: Basic levy									60.29	63.84	67.35
Water: Consumption									136.69	144.76	152.72
Sanitation									110.15	116.64	123.06
Refuse removal									78.53	83.16	87.73
Other											
sub-total									2 107.26	2 262.01	2 441.19
VAT on Services											
<b>Total large household bill:</b>									2 107.26	2 262.01	2 441.19
<b>% increase/-decrease</b>										7.34%	7.92%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates									481.50	509.91	537.95
Electricity: Basic levy									126.08	136.17	148.42
Electricity: Consumption									2 833.05	3 059.69	3 335.07
Water: Basic levy									60.29	63.84	67.35
Water: Consumption									710.75	752.69	794.08
Sanitation									110.15	116.64	123.06
Refuse removal									78.53	83.16	87.73
Other											
sub-total									4 400.34	4 722.10	5 093.67
VAT on Services											
<b>Total small household bill:</b>									4 400.34	4 722.10	5 093.67
<b>% increase/-decrease</b>										7.31%	7.87%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy							79.00		15.00	15.89	16.76
Electricity: Consumption									88.64	95.73	104.34
Water: Basic levy											
Water: Consumption									75.52	79.98	84.38
Sanitation											
Refuse removal											
Other											
sub-total							79.00		179.16	191.60	205.48
VAT on Services											
<b>Total small household bill:</b>							79.00		179.16	191.60	205.48
<b>% increase/-decrease</b>									126.78%	6.94%	7.24%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Z F Mgcawu(DC8) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Sol Plaatje(NC091) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
<b>Rates and services charges:</b>											
Property rates		497.89	512.21	557.90	596.87	596.87	596.87	-19.82%	478.56	523.06	570.14
Electricity: Basic levy		180.66	198.70								
Electricity: Consumption		910.00	1 000.88	1 432.65	1 538.36	1 538.36	1 538.36	11.49%	1 715.09	1 824.17	1 950.95
Water: Basic levy											
Water: Consumption		293.13	340.22	370.53	426.09	426.09	426.09	6.48%	453.73	476.55	505.52
Sanitation		78.59	86.45	92.09	98.08	98.08	98.08	6.50%	104.46	110.48	116.96
Refuse removal		57.24	61.82	66.08	69.98	69.98	69.98	6.50%	74.53	79.22	83.35
Other											
<b>sub-total</b>		<b>2 017.51</b>	<b>2 200.27</b>	<b>2 519.25</b>	<b>2 729.39</b>	<b>2 729.39</b>	<b>2 729.39</b>	<b>3.55%</b>	<b>2 826.35</b>	<b>3 013.48</b>	<b>3 226.92</b>
VAT on Services		212.75	236.33	274.59	298.55	298.55	298.55	10.10%	328.69	348.66	371.95
<b>Total large household bill:</b>		<b>2 230.25</b>	<b>2 436.59</b>	<b>2 793.84</b>	<b>3 027.94</b>	<b>3 027.94</b>	<b>3 027.94</b>	<b>4.20%</b>	<b>3 155.05</b>	<b>3 362.14</b>	<b>3 598.86</b>
<b>% increase/-decrease</b>			<b>9.25%</b>	<b>14.66%</b>	<b>8.38%</b>				<b>4.20%</b>	<b>6.56%</b>	<b>7.04%</b>
<b>Monthly Account for Household - Affordable Range</b>											
<b>Rates and services charges:</b>											
Property rates		335.50	362.66	395.01	422.60	422.60	422.60	-19.82%	338.83	369.16	400.87
Electricity: Basic levy											
Electricity: Consumption		621.71	654.12	670.32	715.38	715.38	715.38	12.18%	802.48	873.10	946.88
Water: Basic levy											
Water: Consumption		227.80	268.41	292.33	336.17	336.17	336.17	6.48%	357.96	379.91	403.04
Sanitation		78.59	86.45	92.09	98.08	98.08	98.08	6.50%	104.46	110.48	116.96
Refuse removal		57.24	61.82	66.08	69.98	69.98	69.98	6.50%	74.53	79.22	83.35
Other											
<b>sub-total</b>		<b>1 320.84</b>	<b>1 433.46</b>	<b>1 515.84</b>	<b>1 642.22</b>	<b>1 642.22</b>	<b>1 642.22</b>	<b>2.19%</b>	<b>1 678.26</b>	<b>1 811.87</b>	<b>1 951.10</b>
VAT on Services		137.95	149.91	156.92	170.75	170.75	170.75	9.82%	187.52	201.98	217.03
<b>Total small household bill:</b>		<b>1 458.79</b>	<b>1 583.37</b>	<b>1 672.75</b>	<b>1 812.96</b>	<b>1 812.96</b>	<b>1 812.96</b>	<b>2.91%</b>	<b>1 865.78</b>	<b>2 013.85</b>	<b>2 168.13</b>
<b>% increase/-decrease</b>			<b>8.54%</b>	<b>5.65%</b>	<b>8.38%</b>				<b>2.91%</b>	<b>7.94%</b>	<b>7.66%</b>
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
<b>Rates and services charges:</b>											
Property rates		197.15	213.11	232.12	248.33	248.33	248.33	-19.82%	199.11	216.93	235.56
Electricity: Basic levy											
Electricity: Consumption		349.16	384.03	385.01	410.89	410.89	410.89	-2.11%	402.24	437.63	474.61
Water: Basic levy											
Water: Consumption		162.47	178.61	194.53	223.71	223.71	223.71	6.47%	238.18	252.78	268.18
Sanitation											
Refuse removal											
Other											
<b>sub-total</b>		<b>708.78</b>	<b>775.75</b>	<b>811.65</b>	<b>882.93</b>	<b>882.93</b>	<b>882.93</b>	<b>-4.92%</b>	<b>839.53</b>	<b>907.35</b>	<b>978.36</b>
VAT on Services		71.63	78.77	81.13	88.84	88.84	88.84	.92%	89.66	96.66	103.99
<b>Total small household bill:</b>		<b>780.41</b>	<b>854.51</b>	<b>892.79</b>	<b>971.77</b>	<b>971.77</b>	<b>971.77</b>	<b>-4.38%</b>	<b>929.19</b>	<b>1 004.01</b>	<b>1 082.35</b>
<b>% increase/-decrease</b>			<b>9.50%</b>	<b>4.48%</b>	<b>8.85%</b>				<b>-4.38%</b>	<b>8.05%</b>	<b>7.80%</b>

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Dikgatlong(NC092) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates			1 331.19	1 437.69	1 523.96	1 523.96	1 523.96	-63.48%	556.56	582.25	616.50
Electricity: Basic levy									150.93	158.18	167.51
Electricity: Consumption			1 151.40	1 243.52	1 335.42	1 335.42	1 335.42	-2.65%	1 300.00	1 370.00	1 450.00
Water: Basic levy									57.03	59.77	63.29
Water: Consumption			206.64	223.18	238.81	238.81	238.81	-4.44%	228.20	239.06	253.26
Sanitation			85.99	92.87	99.37	99.37	99.37	-6.28%	93.13	97.60	103.35
Refuse removal			83.60	90.29	96.61	96.61	96.61	-6.33%	90.49	94.83	100.42
Other											
sub-total			2 858.82	3 087.55	3 294.17	3 294.17	3 294.17	-24.83%	2 476.34	2 601.69	2 754.33
VAT on Services											
Total large household bill:			2 858.82	3 087.55	3 294.17	3 294.17	3 294.17	-24.83%	2 476.34	2 601.69	2 754.33
% increase/-decrease				8.00%	6.69%				-24.83%	5.06%	5.87%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates			942.52	1 017.93	1 079.00	1 079.00	1 079.00	-63.48%	394.06	412.25	440.54
Electricity: Basic levy									150.93	158.18	167.51
Electricity: Consumption			575.70	621.76	667.71	667.71	667.71	-2.65%	650.00	685.00	725.00
Water: Basic levy									57.03	59.77	63.29
Water: Consumption			167.71	181.13	193.81	193.81	193.81	-5.06%	184.00	194.01	205.56
Sanitation			83.60	92.87	99.37	99.37	99.37	-6.28%	93.13	97.60	103.35
Refuse removal			83.60	90.29	96.61	96.61	96.61	-6.33%	90.49	94.83	100.42
Other											
sub-total			1 853.13	2 003.98	2 136.50	2 136.50	2 136.50	-24.19%	1 619.64	1 701.64	1 805.67
VAT on Services											
Total small household bill:			1 853.13	2 003.98	2 136.50	2 136.50	2 136.50	-24.19%	1 619.64	1 701.64	1 805.67
% increase/-decrease				8.14%	6.61%				-24.19%	5.06%	6.11%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates			553.85	598.16	640.04	640.04	640.04	-63.82%	231.56	242.25	258.88
Electricity: Basic levy									150.93	158.18	167.51
Electricity: Consumption			345.42	373.06	400.63	400.63	400.63	-2.65%	390.00	411.00	435.00
Water: Basic levy									57.03	59.77	63.29
Water: Consumption			93.21	100.67	107.72	107.72	107.72	-4.47%	102.90	107.80	114.24
Sanitation			85.99	92.87	92.88	92.88	92.88	.27%	93.13	97.60	103.35
Refuse removal			83.60	90.29	96.61	96.61	96.61	-6.33%	90.49	94.83	100.42
Other											
sub-total			1 162.07	1 255.05	1 337.88	1 337.88	1 337.88	-16.58%	1 116.04	1 171.43	1 242.69
VAT on Services											
Total small household bill:			1 162.07	1 255.05	1 337.88	1 337.88	1 337.88	-16.58%	1 116.04	1 171.43	1 242.69
% increase/-decrease				8.00%	6.60%				-16.58%	4.96%	6.08%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Magareng(NC093) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		381.94	127.34	133.71	140.40			-100.00%			
Electricity: Basic levy		93.98	114.89	120.63	126.66			-12.16%	111.26		
Electricity: Consumption		1 047.88	515.46	541.23	568.29			-100.00%			
Water: Basic levy		20.33	23.59	24.77	26.01			14.15%	29.69		
Water: Consumption		207.37	195.58	205.36	215.63			-100.00%			
Sanitation		102.08	18.92	19.87	20.86			6.81%	22.28		
Refuse removal		52.49	55.64	58.42	61.34			12.10%	68.76		
Other											
sub-total		1 906.07	1 051.42	1 103.99	1 159.19			-79.99%	231.99		
VAT on Services											
Total large household bill:		1 906.07	1 051.42	1 103.99	1 159.19			-79.99%	231.99		
% increase/-decrease			-44.84%	5.00%	5.00%	-100.00%				-100.00%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		66.94	70.29	73.80	77.49			-100.00%			
Electricity: Basic levy		93.98	98.68	103.61	108.71			2.35%	111.26		
Electricity: Consumption		465.56	488.39	512.81	538.45			-100.00%			
Water: Basic levy		20.33	23.33	24.50	25.72			15.44%	29.69		
Water: Consumption		168.56	176.99	185.84	195.13			-100.00%			
Sanitation		102.08	18.92	19.87	20.86			6.81%	22.28		
Refuse removal		52.49	55.64	58.42	61 034.00			-99.89%	68.76		
Other											
sub-total		969.94	932.24	978.85	62 000.36			-99.63%	231.99		
VAT on Services											
Total small household bill:		969.94	932.24	978.85	62 000.36			-99.63%	231.99		
% increase/-decrease			-3.89%	5.00%	6 234.00%	-100.00%				-100.00%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Phokwane(NC094) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy		82.28	91.33	74.96	64.18	64.18	64.18	83.45%	117.74	124.33	131.30
Electricity: Consumption		496.84	551.49	655.72	704.18	704.18	704.18	-100.00%			
Water: Basic levy		28.44	31.28	33.03	35.01	35.01	35.01	6.00%	37.11	39.19	41.38
Water: Consumption		210.00	232.45	301.20	329.12	329.12	329.12	-100.00%			
Sanitation		71.32	75.31	79.45	84.22	84.22	84.22	6.00%	89.27	94.27	99.55
Refuse removal		43.47	45.90	48.42	51.33	51.33	51.33	6.00%	54.41	57.46	60.67
Other											
sub-total		932.35	1 027.76	1 192.78	1 268.04	1 268.04	1 268.04	-76.46%	298.53	315.25	332.90
VAT on Services											
Total large household bill:		932.35	1 027.76	1 192.78	1 268.04	1 268.04	1 268.04	-76.46%	298.53	315.25	332.90
% increase/-decrease			10.23%	16.06%	6.31%				-76.46%	5.60%	5.60%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy		82.28	91.33	74.96	64.18	64.18	64.18	83.45%	117.74	124.33	131.30
Electricity: Consumption		496.84	551.49	655.72	704.18	704.18	704.18	-100.00%			
Water: Basic levy		28.44	31.28	33.03	35.01	35.01	35.01	6.00%	37.11	39.19	41.38
Water: Consumption		210.00	232.45	301.20	329.12	329.12	329.12	-100.00%			
Sanitation		71.32	75.31	79.45	84.22	84.22	84.22	6.00%	89.27	94.27	99.55
Refuse removal		43.47	45.90	48.42	51.33	51.33	51.33	6.00%	54.41	57.46	60.67
Other											
sub-total		932.35	1 027.76	1 192.78	1 268.04	1 268.04	1 268.04	-76.46%	298.53	315.25	332.90
VAT on Services											
Total small household bill:		932.35	1 027.76	1 192.78	1 268.04	1 268.04	1 268.04	-76.46%	298.53	315.25	332.90
% increase/-decrease			10.23%	16.06%	6.31%				-76.46%	5.60%	5.60%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy		82.28	91.33	74.96	64.18	64.18	64.18	83.45%	117.74	124.33	131.30
Electricity: Consumption		7.81	8.66								
Water: Basic levy		28.44	31.28	33.03	35.01	35.01	35.01	6.00%	37.11	39.19	41.38
Water: Consumption											
Sanitation		71.32	75.31	79.45	84.22	84.22	84.22	6.00%	89.27	94.27	99.55
Refuse removal		43.47	45.90	48.42	51.33	51.33	51.33	6.00%	54.41	57.46	60.67
Other											
sub-total		233.30	252.48	235.86	234.74	234.74	234.74	27.17%	298.53	315.25	332.90
VAT on Services											
Total small household bill:		233.30	252.48	235.86	234.74	234.74	234.74	27.17%	298.53	315.25	332.90
% increase/-decrease			8.22%	-6.58%	-4.7%				27.17%	5.60%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Frances Baard(DC9) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Moretele(NW371) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy							39.00		41.34	43.82	46.45
Water: Consumption							25.00		26.52	28.11	29.80
Sanitation											
Refuse removal							28.00		30.00	31.80	33.71
Other											
sub-total							92.00		97.86	103.73	109.96
VAT on Services											
<b>Total large household bill:</b>							92.00		97.86	103.73	109.96
% increase/-decrease									6.37%	6.00%	6.00%
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy							39.00		41.34	43.82	46.45
Water: Consumption							25.00		25.72	27.26	28.90
Sanitation											
Refuse removal							28.00		30.00	31.80	33.71
Other											
sub-total							92.00		97.06	102.88	109.06
VAT on Services											
<b>Total small household bill:</b>							92.00		97.06	102.88	109.06
% increase/-decrease									5.50%	6.00%	6.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates			257 449.13	845.34	214 626.33	214 626.33	19.51	-100.00%			
Electricity: Basic levy											
Electricity: Consumption			417 429.03	468 843.52	415 185.08	415 185.08	37.74	-99.99%	50.00	53.00	56.18
Water: Basic levy			194 195.41	314 355.44	519 693.75	519 693.75	47.24	-99.99%	41.34	43.82	46.45
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total			869 073.57	784 044.30	1 149 505.17	1 149 505.17	104.50	-99.99%	91.34	96.82	102.63
VAT on Services											
<b>Total small household bill:</b>			869 073.57	784 044.30	1 149 505.17	1 149 505.17	104.50	-99.99%	91.34	96.82	102.63
% increase/-decrease				-9.78%	46.61%		-99.99%		-12.59%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Madibeng(NW372) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		32.49	295.35	295.35	451.00	451.00	451.00		451.00	477.61	504.36
Electricity: Basic levy											
Electricity: Consumption		127.00	1 033.64	1 033.64	1 150.00	1 150.00	1 150.00	12.20%	1 290.30	1 447.72	1 624.34
Water: Basic levy		53.80	60.41	60.41	30.78	30.78	30.78	13.00%	34.78	39.30	44.41
Water: Consumption		64.00	69.05	69.05	250.00	250.00	250.00	13.00%	282.50	319.23	360.72
Sanitation		42.25	52.88	52.88	230.74	230.74	230.74	13.00%	260.74	294.63	332.93
Refuse removal		30.90	64.71	64.71	74.10	74.10	74.10	4.80%	77.66	82.24	86.84
Other											
sub-total		350.44	1 576.04	1 576.04	2 186.62	2 186.62	2 186.62	9.62%	2 396.97	2 660.72	2 953.61
VAT on Services		49.06	220.65	220.65	306.13	306.13	306.13	5.60%	323.27	340.73	358.19
<b>Total large household bill:</b>		<b>399.50</b>	<b>1 796.69</b>	<b>1 796.69</b>	<b>2 492.75</b>	<b>2 492.75</b>	<b>2 492.75</b>	<b>9.13%</b>	<b>2 720.24</b>	<b>3 001.45</b>	<b>3 311.79</b>
% increase/-decrease			349.73%		38.74%				9.13%	10.34%	10.34%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		32.49	34.47	34.47	58.25	58.25	58.25	674.25%	451.00	477.61	504.36
Electricity: Basic levy											
Electricity: Consumption		127.00	152.88	152.88	160.00	160.00	160.00	12.20%	179.52	201.42	225.99
Water: Basic levy		53.80	64.56	64.56	30.78	30.78	30.78	13.00%	34.78	39.30	44.41
Water: Consumption		64.00	76.80	76.80	75.00	75.00	75.00	13.00%	84.75	95.77	108.22
Sanitation		42.25	44.82	44.82	105.34	105.34	105.34	13.00%	119.03	134.51	151.99
Refuse removal		30.90	35.01	35.01	74.10	74.10	74.10	4.80%	77.66	82.24	86.84
Other											
sub-total		350.44	408.54	408.54	503.47	503.47	503.47	88.04%	946.74	1 030.85	1 121.82
VAT on Services		49.06	57.20	57.20	70.49	70.49	70.49	5.60%	74.43	78.45	82.47
<b>Total small household bill:</b>		<b>399.50</b>	<b>465.74</b>	<b>465.74</b>	<b>573.96</b>	<b>573.96</b>	<b>573.96</b>	<b>77.92%</b>	<b>1 021.17</b>	<b>1 109.30</b>	<b>1 204.29</b>
% increase/-decrease			16.58%		23.24%				77.92%	8.63%	8.56%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates			8.34	8.34	8.81	8.81	8.81	5 019.18%	451.00	477.61	504.36
Electricity: Basic levy		39.90									
Electricity: Consumption		52.69	63.43	63.43	70.00	70.00	70.00	12.20%	78.54	88.12	98.87
Water: Basic levy					30.78	30.78	30.78	13.00%	34.78	39.30	44.41
Water: Consumption		39.90	47.88	47.88	75.00	75.00	75.00	13.00%	84.75	95.77	108.22
Sanitation		39.90	42.33	42.33	105.34	105.34	105.34	13.00%	119.03	134.51	151.99
Refuse removal		39.90	42.33	42.33	74.10	74.10	74.10	4.80%	77.66	82.24	86.84
Other											
sub-total		212.29	204.31	204.31	364.03	364.03	364.03	132.33%	845.76	917.55	994.70
VAT on Services		29.72	28.60	28.60	50.96	50.96	50.96	5.60%	53.82	56.73	59.64
<b>Total small household bill:</b>		<b>242.01</b>	<b>232.91</b>	<b>232.91</b>	<b>414.99</b>	<b>414.99</b>	<b>414.99</b>	<b>116.77%</b>	<b>899.58</b>	<b>974.28</b>	<b>1 054.33</b>
% increase/-decrease			-3.76%		78.18%				116.77%	8.30%	8.22%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Rustenburg(NW373) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		279.07	279.07	260.00	275.00	275.00	275.00		275.00	289.85	305.79
Electricity: Basic levy		200.32	222.42	235.32	123.17	123.17	123.17	93.22%	237.99	252.03	266.15
Electricity: Consumption		800.00	884.00	1 025.46	1 089.24	1 089.24	1 089.24	11.99%	1 219.85	1 291.82	1 364.16
Water: Basic levy		45.38	47.64	50.02	55.84	55.84	55.84	6.00%	59.19	62.68	66.19
Water: Consumption		295.76	291.06	313.54	330.78	330.78	330.78	2.91%	340.39	360.47	380.66
Sanitation		94.17	94.17	98.88	104.82	104.82	104.82	19.06%	124.80	132.16	139.56
Refuse removal		86.85	91.19	95.75	101.49	101.49	101.49	5.90%	107.48	113.82	120.20
Other											
sub-total		<b>1 801.55</b>	<b>1 909.55</b>	<b>2 078.97</b>	<b>2 080.34</b>	<b>2 080.34</b>	<b>2 080.34</b>	<b>13.67%</b>	<b>2 364.70</b>	<b>2 502.84</b>	<b>2 642.71</b>
VAT on Services		213.15	228.27	254.66	252.75	252.75	252.75	15.75%	292.56	309.82	327.17
<b>Total large household bill:</b>		<b>2 014.70</b>	<b>2 137.82</b>	<b>2 333.63</b>	<b>2 333.09</b>	<b>2 333.09</b>	<b>2 333.09</b>	<b>13.89%</b>	<b>2 657.26</b>	<b>2 812.66</b>	<b>2 969.88</b>
% increase/-decrease			6.11%	9.16%	-0.2%				13.89%	5.85%	5.59%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		192.40	192.40	173.33	183.33	183.33	183.33		183.33	193.23	203.86
Electricity: Basic levy		200.32	222.42	235.32	123.17	123.17	123.17	93.22%	237.99	252.03	266.15
Electricity: Consumption		413.65	420.00	456.00	473.12	473.12	473.12	11.73%	528.63	559.82	591.17
Water: Basic levy		45.38	47.64	50.02	55.84	55.84	55.84	6.00%	59.19	62.68	66.19
Water: Consumption		239.81	239.81	251.80	266.03	266.03	266.03	2.44%	272.53	288.61	304.77
Sanitation		94.17	94.17	98.88	104.82	104.82	104.82	10.24%	115.55	122.37	129.22
Refuse removal		86.85	91.19	95.75	101.49	101.49	101.49	5.90%	107.48	113.82	120.20
Other											
sub-total		<b>1 272.58</b>	<b>1 307.63</b>	<b>1 361.10</b>	<b>1 307.81</b>	<b>1 307.81</b>	<b>1 307.81</b>	<b>15.06%</b>	<b>1 504.70</b>	<b>1 592.56</b>	<b>1 681.55</b>
VAT on Services		151.23	156.13	166.29	157.43	157.43	157.43	17.51%	184.99	195.91	206.88
<b>Total small household bill:</b>		<b>1 423.81</b>	<b>1 463.76</b>	<b>1 527.39</b>	<b>1 465.23</b>	<b>1 465.23</b>	<b>1 465.23</b>	<b>15.32%</b>	<b>1 689.69</b>	<b>1 788.47</b>	<b>1 888.43</b>
% increase/-decrease			2.81%	4.35%	-4.07%				15.32%	5.85%	5.59%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		105.73	105.73	86.67	91.67	91.67	91.67		91.67	96.62	101.93
Electricity: Basic levy		200.32	222.42	235.32	123.17	123.17	123.17	93.22%	237.99	252.03	266.15
Electricity: Consumption		248.19	238.00	261.00	275.91	275.91	275.91	11.83%	308.54	326.74	345.04
Water: Basic levy		45.38	47.64	50.02	55.84	55.84	55.84	6.00%	59.19	62.68	66.19
Water: Consumption		51.25	188.56	86.08	90.40	90.40	90.40	70.38%	154.02	163.11	172.24
Sanitation		94.17	94.17	98.88	104.82	104.82	104.82	4.00%	109.01	115.44	121.91
Refuse removal		86.85	91.19	95.75	101.49	101.49	101.49	5.90%	107.48	113.82	120.20
Other											
sub-total		<b>831.89</b>	<b>987.71</b>	<b>913.72</b>	<b>843.30</b>	<b>843.30</b>	<b>843.30</b>	<b>26.63%</b>	<b>1 067.90</b>	<b>1 130.45</b>	<b>1 193.66</b>
VAT on Services		101.66	123.48	115.79	105.23	105.23	105.23	29.88%	136.67	144.74	152.84
<b>Total small household bill:</b>		<b>933.55</b>	<b>1 111.19</b>	<b>1 029.51</b>	<b>948.53</b>	<b>948.53</b>	<b>948.53</b>	<b>26.99%</b>	<b>1 204.58</b>	<b>1 275.19</b>	<b>1 346.50</b>
% increase/-decrease			19.03%	-7.35%	-7.87%				26.99%	5.86%	5.59%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Kgatlengrivier(NW374) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates			150.71	25.84	33.83		33.83		33.83	35.46	37.55
Electricity: Basic levy					144.57		144.57	1.22%	146.33	153.36	162.41
Electricity: Consumption			347.26	66.90	1 134.90		1 134.90	1.22%	1 148.75	1 203.89	1 274.91
Water: Basic levy					13.93		13.93	1.22%	14.10	14.78	15.65
Water: Consumption			40.74	5.26	218.70		218.70	1.22%	221.37	231.99	245.68
Sanitation			11.76	13.72	40.25		40.25	1.22%	40.74	42.70	45.22
Refuse removal			2.88	2.94	24.93		24.93	1.22%	25.23	26.45	28.01
Other											
sub-total			553.36	114.65	1 611.11		1 611.11	1.19%	1 630.36	1 708.61	1 809.42
VAT on Services				16.05	225.56			1.19%	228.25	239.21	253.32
<b>Total large household bill:</b>			553.36	130.70	1 836.67		1 611.11	1.19%	1 858.61	1 947.82	2 062.74
% increase/-decrease				-76.38%	1 305.31%		-100.00%		15.36%	4.80%	5.90%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates			25.84	24.17	24.17		24.17	5.90%	25.59	26.82	28.40
Electricity: Basic levy				134.62	144.57		144.57	5.90%	153.10	160.45	169.91
Electricity: Consumption			66.90	472.00	507.50		507.50	5.90%	537.44	563.24	596.47
Water: Basic levy				13.10	13.93		13.93	5.90%	14.75	15.46	16.37
Water: Consumption			5.26	172.00	182.25		182.25	5.90%	193.00	202.27	214.20
Sanitation			13.72	38.01	40.25		40.25	5.90%	42.62	44.67	47.31
Refuse removal			2.94	23.54	24.93		24.93	5.90%	26.40	27.67	29.30
Other											
sub-total			114.65	877.44	937.60		937.60	5.90%	992.91	1 040.57	1 101.97
VAT on Services				122.84	131.26			5.90%	139.01	145.68	154.28
<b>Total small household bill:</b>			114.65	1 000.28	1 068.86		937.60	5.90%	1 131.92	1 186.26	1 256.24
% increase/-decrease				772.50%	6.86%		-100.00%		20.73%	4.80%	5.90%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates			7.83	24.17	14.50		14.50	5.90%	15.36	16.09	17.04
Electricity: Basic levy				134.62	144.57		144.57	5.90%	153.10	160.45	169.91
Electricity: Consumption				35.50	38.00		38.00	5.90%	40.24	42.17	44.66
Water: Basic levy				13.10	13.93		13.93	5.90%	14.75	15.46	16.37
Water: Consumption				41.28	43.74		43.74	5.90%	46.32	48.54	51.41
Sanitation			2.75	38.01	40.25		40.25	5.90%	42.62	44.67	47.31
Refuse removal			1.70	23.54	24.93		24.93	5.90%	26.40	27.67	29.30
Other											
sub-total			12.28	310.22	319.92		319.92	5.90%	338.80	355.06	376.01
VAT on Services				353.65	364.71			-86.99%	47.43	49.71	52.64
<b>Total small household bill:</b>			12.28	663.87	684.63		319.92	-43.59%	386.23	404.77	428.65
% increase/-decrease				5 306.90%	3.13%		-100.00%		20.73%	4.80%	5.90%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Moses Kotane(NW375) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		54.38			45.53	45.53	45.53	6.02%	48.27	51.17	54.24
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		220.80			293.76	293.76	293.76	9.97%	323.04	355.34	390.88
Sanitation		18.40			23.60	23.60	23.60	10.00%	25.96	28.56	31.41
Refuse removal		18.40			24.49	24.49	24.49	10.00%	26.94	29.63	32.60
Other											
sub-total		311.98			387.38	387.38	387.38	9.51%	424.21	464.70	509.13
VAT on Services					47.86	47.86	47.86	9.97%	52.63	57.89	63.68
<b>Total large household bill:</b>		<b>311.98</b>			<b>435.24</b>	<b>435.24</b>	<b>435.24</b>	<b>9.56%</b>	<b>476.84</b>	<b>522.59</b>	<b>572.81</b>
% increase/-decrease			-100.00%						9.56%	9.59%	9.61%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		3.46			33.33	33.33	33.33	6.00%	35.33	37.45	39.70
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		174.80			232.62	232.62	232.62	9.94%	255.74	281.31	309.45
Sanitation		18.40			24.49	24.49	24.49	6.00%	25.96	28.56	31.41
Refuse removal		18.40			24.49	24.49	24.49	10.00%	26.94	29.63	32.60
Other											
sub-total		215.06			314.93	314.93	314.93	9.22%	343.97	376.95	413.16
VAT on Services					39.42	39.42	39.42	9.61%	43.21	47.53	52.28
<b>Total small household bill:</b>		<b>215.06</b>			<b>354.35</b>	<b>354.35</b>	<b>354.35</b>	<b>9.26%</b>	<b>387.18</b>	<b>424.48</b>	<b>465.44</b>
% increase/-decrease			-100.00%						9.26%	9.63%	9.65%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		3.46			18.87	18.87	18.87	5.99%	20.00	21.20	22.48
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		174.80			171.36	171.36	171.36	9.97%	188.44	207.28	228.01
Sanitation		18.40			24.49	24.49	24.49	6.00%	25.96	28.56	31.41
Refuse removal		18.40			24.49	24.49	24.49	10.00%	26.94	29.63	32.60
Other											
sub-total		215.06			239.21	239.21	239.21	9.25%	261.34	286.67	314.50
VAT on Services					30.85	30.85	30.85	9.53%	33.79	37.17	40.88
<b>Total small household bill:</b>		<b>215.06</b>			<b>270.06</b>	<b>270.06</b>	<b>270.06</b>	<b>9.28%</b>	<b>295.13</b>	<b>323.84</b>	<b>355.38</b>
% increase/-decrease			-100.00%						9.28%	9.73%	9.74%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Bojanala Platinum(DC37) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Ratlou(NW381) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2	9 900.00	10 100.00	11 286.00	14 230.00			13.28%	16 120.00	17 723.00	
		9 900.00	10 100.00	11 286.00	14 230.00			13.28%	16 120.00	17 723.00	
		9 900.00	10 100.00	11 286.00	14 230.00	-100.00%		13.28%	16 120.00	17 723.00	-100.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Tswaing(NW382) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		514.58	514.58	534.93	299.73	299.73	299.73	6.05%	317.87	336.64	355.47
Electricity: Basic levy		99.95	105.96	113.38	121.19	121.19	121.19	12.20%	135.98	144.00	152.06
Electricity: Consumption		850.00	1 020.00	1 090.00	1 090.00	1 090.00	1 090.00	11.93%	1 220.00	1 290.00	1 360.00
Water: Basic levy		25.68	27.22	28.74	30.44	30.44	30.44	6.01%	32.27	34.17	36.08
Water: Consumption		72.48	76.80	81.12	85.92	85.92	85.92	5.87%	90.96	96.24	101.52
Sanitation		59.25	62.81	66.33	70.24	70.24	70.24	6.01%	74.46	78.85	83.26
Refuse removal		64.52	68.39	72.22	76.48	76.48	76.48	6.00%	81.07	85.85	90.65
Other											
sub-total		<b>1 686.46</b>	<b>1 875.76</b>	<b>1 986.72</b>	<b>1 774.00</b>	<b>1 774.00</b>	<b>1 774.00</b>	<b>10.07%</b>	<b>1 952.61</b>	<b>2 065.75</b>	<b>2 179.04</b>
VAT on Services		164.06	190.56	203.25	206.40	206.40	206.40	10.88%	228.86	242.07	255.30
<b>Total large household bill:</b>		<b>1 850.52</b>	<b>2 066.32</b>	<b>2 189.97</b>	<b>1 980.40</b>	<b>1 980.40</b>	<b>1 980.40</b>	<b>10.15%</b>	<b>2 181.47</b>	<b>2 307.82</b>	<b>2 434.34</b>
% increase/-decrease			11.66%	5.98%	-9.57%				10.15%	5.79%	5.48%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		356.25	356.25	367.77	206.07	206.07	206.07	6.05%	218.53	231.44	244.38
Electricity: Basic levy		99.95	105.96	113.38	121.19	121.19	121.19	12.20%	135.98	144.00	152.06
Electricity: Consumption		425.00	510.00	545.00	545.00	545.00	545.00	11.93%	610.00	645.00	680.00
Water: Basic levy		25.68	27.22	28.74	30.44	30.44	30.44	6.01%	32.27	34.17	36.08
Water: Consumption		57.38	60.80	64.22	68.02	68.02	68.02	5.87%	72.01	76.19	80.37
Sanitation		59.25	62.81	66.33	70.24	70.24	70.24	6.01%	74.46	78.85	83.26
Refuse removal		64.52	68.39	72.22	76.48	76.48	76.48	6.00%	81.07	85.85	90.65
Other											
sub-total		<b>1 088.03</b>	<b>1 191.43</b>	<b>1 257.66</b>	<b>1 117.44</b>	<b>1 117.44</b>	<b>1 117.44</b>	<b>9.56%</b>	<b>1 224.32</b>	<b>1 295.50</b>	<b>1 366.80</b>
VAT on Services		102.45	116.92	124.58	127.59	127.59	127.59	10.36%	140.81	148.97	157.14
<b>Total small household bill:</b>		<b>1 190.48</b>	<b>1 308.35</b>	<b>1 382.24</b>	<b>1 245.03</b>	<b>1 245.03</b>	<b>1 245.03</b>	<b>9.65%</b>	<b>1 365.13</b>	<b>1 444.47</b>	<b>1 523.94</b>
% increase/-decrease			9.90%	5.65%	-9.93%				9.65%	5.81%	5.50%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		197.92	197.92	200.60	112.40	112.40	112.40	6.05%	119.20	126.24	133.30
Electricity: Basic levy		99.95	105.96	113.38	121.19	121.19	121.19	12.20%	135.98	144.00	152.06
Electricity: Consumption		255.00	306.00	327.00	327.00	327.00	327.00	11.93%	366.00	387.00	408.00
Water: Basic levy		25.68	27.22	28.74	30.44	30.44	30.44	6.01%	32.27	34.17	36.08
Water: Consumption		42.28	44.80	47.32	50.12	50.12	50.12	5.87%	53.06	56.14	59.22
Sanitation		59.25	62.81	66.33	70.24	70.24	70.24	6.01%	74.46	78.85	83.26
Refuse removal		64.52	68.39	72.22	76.48	76.48	76.48	6.00%	81.07	85.85	90.65
Other											
sub-total		<b>744.60</b>	<b>813.10</b>	<b>855.59</b>	<b>787.87</b>	<b>787.87</b>	<b>787.87</b>	<b>9.41%</b>	<b>862.04</b>	<b>912.25</b>	<b>962.57</b>
VAT on Services		76.53	86.12	91.70	94.57	94.57	94.57	9.97%	104.00	110.04	116.10
<b>Total small household bill:</b>		<b>821.13</b>	<b>899.22</b>	<b>947.29</b>	<b>882.44</b>	<b>882.44</b>	<b>882.44</b>	<b>9.47%</b>	<b>966.04</b>	<b>1 022.29</b>	<b>1 078.67</b>
% increase/-decrease			9.51%	5.35%	-6.85%				9.47%	5.82%	5.52%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Mafikeng(NW383) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates					0.10	0.10	0.10	-40.00%	0.06	0.06	0.06
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy					0.10	0.10	0.10	-40.00%	0.06	0.06	0.06
Water: Consumption					0.10	0.10	0.10	-40.00%	0.06	0.06	0.06
Sanitation					0.07	0.07	0.07	-14.29%	0.06	0.06	0.06
Refuse removal					0.07	0.07	0.07	-14.29%	0.06	0.06	0.06
Other					0.10	0.10	0.10	-40.00%	0.06	0.06	0.06
<b>sub-total</b>					<b>0.54</b>	<b>0.54</b>	<b>0.54</b>	<b>-33.33%</b>	<b>0.36</b>	<b>0.36</b>	<b>0.36</b>
VAT on Services											
<b>Total large household bill:</b>					<b>0.54</b>	<b>0.54</b>	<b>0.54</b>	<b>-33.33%</b>	<b>0.36</b>	<b>0.36</b>	<b>0.36</b>
% increase/-decrease									-33.33%		
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates					0.10	0.10	0.10	-40.00%	0.06	0.06	0.06
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy					0.10	0.10	0.10	-40.00%	0.06	0.06	0.06
Water: Consumption					0.10	0.10	0.10	-40.00%	0.06	0.06	0.06
Sanitation					0.07	0.07	0.07	-14.29%	0.06	0.06	0.06
Refuse removal					0.07	0.07	0.07	-14.29%	0.06	0.06	0.06
Other					0.10	0.10	0.10	-40.00%	0.06	0.06	0.06
<b>sub-total</b>					<b>0.54</b>	<b>0.54</b>	<b>0.54</b>	<b>-33.33%</b>	<b>0.36</b>	<b>0.36</b>	<b>0.36</b>
VAT on Services											
<b>Total small household bill:</b>					<b>0.54</b>	<b>0.54</b>	<b>0.54</b>	<b>-33.33%</b>	<b>0.36</b>	<b>0.36</b>	<b>0.36</b>
% increase/-decrease									-33.33%		
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
<b>sub-total</b>											
VAT on Services											
<b>Total small household bill:</b>											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Ditsobotla(NW384) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Ramotshere Moiloa(NW385) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		1 373.96	1 456.40		875.00	875.00	875.00		875.00	875.00	875.00
Electricity: Basic levy		40.50	42.93		114.91	114.91	114.91		114.91	114.91	114.91
Electricity: Consumption		4 306.30	4 564.68		1 330.00	1 330.00	1 330.00		1 330.00	1 330.00	1 330.00
Water: Basic levy		31.80	33.71								
Water: Consumption		928.92	984.66		123.72	123.72	123.72		123.72	123.72	123.72
Sanitation		60.37	63.99		73.81	73.81	73.81		73.81	73.81	73.81
Refuse removal		31.17	33.04		90.23	90.23	90.23		90.23	90.23	90.23
Other											
sub-total		6 773.02	7 179.40		2 607.67	2 607.67	2 607.67		2 607.67	2 607.67	2 607.67
VAT on Services											
Total large household bill:		6 773.02	7 179.40		2 607.67	2 607.67	2 607.67		2 607.67	2 607.67	2 607.67
% increase/-decrease			6.00%	-100.00%							
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		302.26	320.40		625.00	625.00	625.00		625.00	625.00	625.00
Electricity: Basic levy		45.51	48.24		114.91	114.91	114.91		114.91	114.91	114.91
Electricity: Consumption		336.27	356.45		605.00	605.00	605.00		605.00	605.00	605.00
Water: Basic levy		96.94	102.76								
Water: Consumption					96.82	96.82	96.82		96.82	96.82	96.82
Sanitation		45.09	47.80		73.81	73.81	73.81		73.81	73.81	73.81
Refuse removal		35.03	37.13		90.23	90.23	90.23		90.23	90.23	90.23
Other											
sub-total		861.10	912.77		1 605.77	1 605.77	1 605.77		1 605.77	1 605.77	1 605.77
VAT on Services											
Total small household bill:		861.10	912.77		1 605.77	1 605.77	1 605.77		1 605.77	1 605.77	1 605.77
% increase/-decrease			6.00%	-100.00%							
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		69.13	73.28		375.00	375.00	375.00		375.00	375.00	375.00
Electricity: Basic levy		40.50	42.93		114.91	114.91	114.91		114.91	114.91	114.91
Electricity: Consumption		37.50	39.75		319.50	319.50	319.50		319.50	319.50	319.50
Water: Basic levy											
Water: Consumption					69.65	69.65	69.65		69.65	69.65	69.65
Sanitation		20.22	21.43		73.81	73.81	73.81		73.81	73.81	73.81
Refuse removal		31.17	33.04		90.23	90.23	90.23		90.23	90.23	90.23
Other											
sub-total		198.52	210.43		1 043.10	1 043.10	1 043.10		1 043.10	1 043.10	1 043.10
VAT on Services					478 154.31						
Total small household bill:		198.52	210.43		479 197.41	1 043.10	1 043.10		1 043.10	1 043.10	1 043.10
% increase/-decrease			6.00%	-100.00%		-99.78%					

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Ngaka Modiri Molema(DC38) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  sub-total  VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  sub-total  VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other  sub-total  VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Naledi (Nw)(NW392) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		1 440.71	1 525.71	1 611.15	1 308.90	1 308.90	1 308.90	4.80%	1 371.73	1 452.66	1 534.01
Electricity: Basic levy		276.61	307.12	328.61	352.90	352.90	352.90	12.20%	395.95	419.31	442.79
Electricity: Consumption		5 468.28	6 071.43	6 411.43	6 808.94	6 808.94	6 808.94	12.20%	7 639.63	8 090.37	8 543.43
Water: Basic levy											
Water: Consumption		1 067.10	1 130.06	1 193.34	1 267.33	1 267.33	1 267.33	4.80%	1 328.16	1 406.52	1 485.29
Sanitation		363.80	385.27	406.84	432.07	432.07	432.07	4.80%	452.81	479.52	506.38
Refuse removal		139.97	148.23	156.53	166.23	166.23	166.23	4.80%	174.21	184.49	194.82
Other											
sub-total		8 756.47	9 567.81	10 107.91	10 336.37	10 336.37	10 336.37	9.93%	11 362.49	12 032.87	12 706.72
VAT on Services											
Total large household bill:		8 756.47	9 567.81	10 107.91	10 336.37	10 336.37	10 336.37	9.93%	11 362.49	12 032.87	12 706.72
% increase/-decrease			9.27%	5.64%	2.26%			9.93%	5.90%	5.60%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		281.17	297.76	314.44	255.45	255.45	255.45	4.80%	267.71	283.51	299.38
Electricity: Basic levy		140.13	155.59	166.48	178.78	178.78	178.78	12.20%	200.60	212.43	224.33
Electricity: Consumption		712.69	791.31	835.62	887.43	887.43	887.43	12.20%	995.69	1 054.44	1 113.49
Water: Basic levy											
Water: Consumption		200.85	212.70	224.61	238.53	238.53	238.53	4.80%	249.98	264.73	279.56
Sanitation		145.75	154.35	162.99	173.10	173.10	173.10	4.80%	181.41	192.11	202.87
Refuse removal		139.97	148.23	156.53	166.23	166.23	166.23	4.80%	174.21	184.49	194.82
Other											
sub-total		1 620.57	1 759.94	1 860.67	1 899.53	1 899.53	1 899.53	8.95%	2 069.61	2 191.71	2 314.45
VAT on Services											
Total small household bill:		1 620.57	1 759.94	1 860.67	1 899.53	1 899.53	1 899.53	8.95%	2 069.61	2 191.71	2 314.45
% increase/-decrease			8.60%	5.72%	2.09%			8.95%	5.90%	5.60%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		85.60	90.55	95.62	77.68	77.68	77.68	4.80%	81.41	86.21	91.04
Electricity: Basic levy		140.84	177.37	189.79	203.81	203.81	203.81	12.20%	228.68	242.17	255.73
Electricity: Consumption		597.12	362.30	382.59	406.31	406.31	406.31	12.20%	455.88	482.78	509.81
Water: Basic levy											
Water: Consumption		61.74	65.46	69.13	73.41	73.41	73.41	4.80%	76.94	81.47	86.04
Sanitation		149.00	158.00	166.85	177.19	177.19	177.19	4.80%	185.70	196.65	207.67
Refuse removal		140.00	149.00	157.34	167.10	167.10	167.10	4.80%	175.12	185.45	195.84
Other											
sub-total		1 174.30	1 002.68	1 061.31	1 105.51	1 105.51	1 105.51	8.88%	1 203.72	1 274.74	1 346.12
VAT on Services											
Total small household bill:		1 174.30	1 002.68	1 061.31	1 105.51	1 105.51	1 105.51	8.88%	1 203.72	1 274.74	1 346.12
% increase/-decrease			-14.61%	5.85%	4.16%			8.88%	5.90%	5.60%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Mamusa(NW393) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		645.00	780.00	899.00	948.00	948.00	948.00	4.80%	993.50	1 052.12	1 111.04
Electricity: Basic levy		106.00	110.00	113.00	119.78	119.78	119.78	6.30%	127.33	134.84	142.39
Electricity: Consumption		901.36	970.85	1 020.55	1 180.00	1 180.00	1 180.00	6.30%	1 254.34	1 328.35	1 402.73
Water: Basic levy		37.00	38.00	41.30	43.57	43.57	43.57	4.80%	45.66	48.36	51.06
Water: Consumption		430.00	437.11	456.00	480.60	480.60	480.60	4.80%	503.67	533.39	563.25
Sanitation		45.00	46.00	47.00	49.50	49.50	49.50	4.80%	51.88	54.94	58.01
Refuse removal		53.30	55.70	58.30	61.40	61.40	61.40	4.80%	64.35	68.14	71.96
Other											
sub-total		2 217.66	2 437.66	2 635.15	2 882.85	2 882.85	2 882.85	5.48%	3 040.72	3 220.13	3 400.45
VAT on Services											
<b>Total large household bill:</b>		2 217.66	2 437.66	2 635.15	2 882.85	2 882.85	2 882.85	5.48%	3 040.72	3 220.13	3 400.45
% increase/-decrease			9.92%	8.10%	9.40%				5.48%	5.90%	5.60%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		210.00	215.00	235.00	248.00	248.00	248.00	4.80%	259.90	275.24	290.65
Electricity: Basic levy		90.00	98.00	113.00	119.78	119.78	119.78	6.30%	127.33	134.84	142.39
Electricity: Consumption		370.00	399.23	420.00	445.20	445.20	445.20	6.30%	473.25	501.17	529.23
Water: Basic levy		35.93	38.23	40.00	41.43	41.43	41.43	4.80%	43.42	45.98	48.56
Water: Consumption		356.30	398.25	433.25	456.75	456.75	456.75	4.80%	478.67	506.92	535.30
Sanitation		40.00	43.00	45.00	47.00	47.00	47.00	4.80%	49.26	52.16	55.08
Refuse removal		49.33	51.35	55.30	58.30	58.30	58.30	4.80%	61.10	64.70	68.33
Other											
sub-total		1 151.56	1 243.06	1 341.55	1 416.46	1 416.46	1 416.46	5.40%	1 492.92	1 581.01	1 669.54
VAT on Services											
<b>Total small household bill:</b>		1 151.56	1 243.06	1 341.55	1 416.46	1 416.46	1 416.46	5.40%	1 492.92	1 581.01	1 669.54
% increase/-decrease			7.95%	7.92%	5.58%				5.40%	5.90%	5.60%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		14.00	16.00	17.00	18.00	18.00	18.00	4.80%	18.86	19.98	21.10
Electricity: Basic levy		92.30	95.00	102.32	108.40	108.40	108.40	6.30%	115.23	122.03	128.86
Electricity: Consumption		110.00	113.50	121.30	128.60	128.60	128.60	6.30%	136.70	144.77	152.87
Water: Basic levy		33.50	38.20	41.43	43.67	43.67	43.67	4.80%	45.76	48.46	51.18
Water: Consumption		375.00	470.00	589.89	622.00	622.00	622.00	4.80%	651.86	690.32	728.97
Sanitation		36.70	39.80	45.30	47.70	47.70	47.70	4.80%	49.99	52.94	55.90
Refuse removal		43.80	47.00	54.00	58.70	58.70	58.70	4.80%	61.52	65.15	68.80
Other											
sub-total		705.30	819.50	971.24	1 027.07	1 027.07	1 027.07	5.15%	1 079.92	1 143.64	1 207.68
VAT on Services											
<b>Total household bill:</b>		705.30	819.50	971.24	1 027.07	1 027.07	1 027.07	5.15%	1 079.92	1 143.64	1 207.68
% increase/-decrease			16.19%	18.52%	5.75%				5.15%	5.90%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Greater Taung(NW394) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		138.00	138.00	138.00	318.00	318.00	318.00	5.97%	337.00	343.00	357.00
Electricity: Basic levy		80.00	80.00	87.00	87.00	87.00	87.00	5.75%	92.00	98.00	104.00
Electricity: Consumption		405.00	465.00	465.00	534.00	534.00	534.00	6.18%	567.00	602.00	638.00
Water: Basic levy		24.00	25.00	27.00	11.00	11.00	11.00	18.18%	13.00	14.00	15.00
Water: Consumption											
Sanitation		36.00	37.00	41.00	44.00	44.00	44.00	6.82%	47.00	50.00	53.00
Refuse removal		38.00	40.00	42.00	46.00	46.00	46.00	6.52%	49.00	52.00	55.00
Other											
sub-total		721.00	785.00	800.00	1 040.00	1 040.00	1 040.00	6.25%	1 105.00	1 159.00	1 222.00
VAT on Services											
Total large household bill:		721.00	785.00	800.00	1 040.00	1 040.00	1 040.00	6.25%	1 105.00	1 159.00	1 222.00
% increase/-decrease			8.88%	1.91%	30.00%				6.25%	4.89%	5.44%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		61.00	61.00	61.00	79.00	79.00	79.00	11.39%	88.00	93.00	99.00
Electricity: Basic levy		80.00	80.00	80.00	86.00	86.00	86.00	5.81%	91.00	96.00	102.00
Electricity: Consumption		162.00	170.00	199.00	215.00	215.00	215.00	6.05%	228.00	242.00	257.00
Water: Basic levy											
Water: Consumption		6.00	6.00	6.00	6.00	6.00	6.00		6.00	6.00	6.00
Sanitation		36.00	38.00	41.00	44.00	44.00	44.00	6.82%	47.00	50.00	53.00
Refuse removal		38.00	40.00	42.00	46.00	46.00	46.00	6.52%	49.00	52.00	55.00
Other											
sub-total		383.00	395.00	429.00	476.00	476.00	476.00	6.93%	509.00	539.00	572.00
VAT on Services											
Total small household bill:		383.00	395.00	429.00	476.00	476.00	476.00	6.93%	509.00	539.00	572.00
% increase/-decrease			3.13%	8.61%	10.96%				6.93%	5.89%	6.12%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy		80.00	80.00	80.00	80.00	80.00	80.00	6.25%	85.00	90.00	95.00
Electricity: Consumption		143.00	156.00	174.00	200.00	200.00	200.00	20.00%	240.00	346.00	367.00
Water: Basic levy											
Water: Consumption		6.00	6.00	6.00	6.00	6.00	6.00	33.33%	8.00	8.00	8.00
Sanitation					44.00	44.00	44.00	4.55%	46.00	49.00	52.00
Refuse removal					46.00	46.00	46.00	6.52%	49.00	52.00	55.00
Other											
sub-total		229.00	242.00	260.00	376.00	376.00	376.00	13.83%	428.00	545.00	577.00
VAT on Services											
Total small household bill:		229.00	242.00	260.00	376.00	376.00	376.00	13.83%	428.00	545.00	577.00
% increase/-decrease			5.68%	7.44%	44.62%				13.83%	27.34%	5.87%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Lekwa-Teemane(NW396) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates			284.97	327.72	350.66	350.66	350.66	4.80%	367.50	389.19	410.99
Electricity: Basic levy			119.50	128.82	137.58	137.58	137.58	12.20%	154.37	173.21	194.35
Electricity: Consumption			677.28	774.80	782.19	782.19	782.19	12.20%	877.62	984.69	1 104.82
Water: Basic levy			26.80	2.30	30.22	30.22	30.22	5.63%	31.92	33.80	35.70
Water: Consumption			500.32	539.34	582.49	582.49	582.49	5.60%	615.11	651.40	687.88
Sanitation			104.73	112.90	125.32	125.32	125.32	5.60%	132.34	140.15	147.99
Refuse removal			74.41	80.21	89.03	89.03	89.03	5.60%	94.02	99.57	105.14
Other											
sub-total			1 788.01	1 966.09	2 097.49	2 097.49	2 097.49	8.36%	2 272.88	2 472.01	2 686.87
VAT on Services											
<b>Total large household bill:</b>			1 788.01	1 966.09	2 097.49	2 097.49	2 097.49	8.36%	2 272.88	2 472.01	2 686.87
% increase/-decrease				9.96%	6.68%			8.36%		8.76%	8.69%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates			92.80	106.72	114.19	114.19	114.19	4.80%	119.67	126.73	133.29
Electricity: Basic levy			119.47	128.79	137.58	137.58	137.58	12.20%	154.36	173.19	194.20
Electricity: Consumption			474.09	542.36	582.49	582.49	582.49	12.20%	653.55	733.29	822.75
Water: Basic levy			26.82	28.30	30.22	30.22	30.22	4.80%	31.67	33.54	35.42
Water: Consumption			218.89	235.96	254.84	254.84	254.84	4.80%	267.07	282.83	298.67
Sanitation			104.73	112.90	125.32	125.32	125.32	4.80%	131.34	139.08	146.87
Refuse removal			74.41	80.21	89.03	89.03	89.03	4.80%	93.30	98.80	104.34
Other											
sub-total			1 111.21	1 235.24	1 333.67	1 333.67	1 333.67	8.79%	1 450.96	1 587.46	1 735.54
VAT on Services											
<b>Total small household bill:</b>			1 111.21	1 235.24	1 333.67	1 333.67	1 333.67	8.79%	1 450.96	1 587.46	1 735.54
% increase/-decrease				11.16%	7.97%			8.79%		9.41%	9.33%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates			27.81	31.98	34.22	34.22	34.22	4.79%	35.86	37.98	40.10
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			26.74	28.21	30.22	30.22	30.22	4.80%	31.67	33.54	35.42
Water: Consumption			56.28	60.67	65.52	65.52	65.52	4.81%	68.67	72.72	76.79
Sanitation			104.72	112.89	125.32	125.32	125.32	4.80%	131.34	139.08	146.87
Refuse removal			71.02	76.55	84.97	84.97	84.97	4.80%	89.05	94.30	99.58
Other											
sub-total			286.57	310.30	340.25	340.25	340.25	4.80%	356.59	377.62	398.76
VAT on Services											
<b>Total small household bill:</b>			286.57	310.30	340.25	340.25	340.25	4.80%	356.59	377.62	398.76
% increase/-decrease				8.28%	9.65%			4.80%		5.90%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Kagisano-Molopo(NW397) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates									6 314 682.00	6 314 682.00	6 314 682.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total									6 314 682.00	6 314 682.00	6 314 682.00
VAT on Services											
<b>Total large household bill:</b>									6 314 682.00	6 314 682.00	6 314 682.00
% increase/-decrease											
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
% increase/-decrease											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Dr Ruth Segomotsi Mompati(DC39) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Ventersdorp(NW401) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Tlokwe(NW402) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		241.15	255.62	261.50	277.19	277.19	277.19	6.00%	293.82	311.45	330.13
Electricity: Basic levy											
Electricity: Consumption		1 580.00	1 754.27	1 877.07	2 015.78	2 015.78	2 015.78	12.20%	2 261.70	2 537.63	2 847.22
Water: Basic levy		36.91	39.12	41.47	43.95	43.95	43.95	6.01%	46.59	49.38	52.35
Water: Consumption		17.34	18.38	19.48	20.64	20.64	20.64	6.01%	21.88	23.19	24.58
Sanitation		87.60	92.86	98.43	104.33	104.33	104.33	6.00%	110.59	117.23	124.25
Refuse removal		74.20	78.65	84.94	90.03	90.03	90.03	6.00%	95.43	101.15	107.22
Other											
sub-total		2 037.20	2 238.90	2 382.89	2 551.92	2 551.92	2 551.92	10.90%	2 830.01	3 140.03	3 485.75
VAT on Services											
Total large household bill:		2 037.20	2 238.90	2 382.89	2 551.92	2 551.92	2 551.92	10.90%	2 830.01	3 140.03	3 485.75
% increase/-decrease			9.90%	6.43%	7.09%			10.90%	10.95%	11.01%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		86.57	91.76	95.21	100.92	100.92	100.92	5.99%	106.97	113.39	120.19
Electricity: Basic levy											
Electricity: Consumption		676.00	750.56	803.10	862.44	862.44	862.44	12.20%	967.65	1 085.71	1 218.17
Water: Basic levy		36.91	39.12	41.47	43.95	43.95	43.95	6.01%	46.59	49.38	52.35
Water: Consumption		178.04	188.72	200.04	212.04	212.04	212.04	6.00%	224.76	238.25	252.54
Sanitation		87.60	92.86	98.43	104.33	104.33	104.33	5.99%	110.58	117.22	124.25
Refuse removal		74.20	78.65	84.94	90.03	90.03	90.03	6.00%	95.43	101.15	107.22
Other											
sub-total		1 139.32	1 241.67	1 323.19	1 413.71	1 413.71	1 413.71	9.78%	1 551.98	1 705.10	1 874.72
VAT on Services											
Total small household bill:		1 139.32	1 241.67	1 323.19	1 413.71	1 413.71	1 413.71	9.78%	1 551.98	1 705.10	1 874.72
% increase/-decrease			8.98%	6.57%	6.84%			9.78%	9.87%	9.95%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		4.38	4.64	8.08	8.56	8.56	8.56	5.96%	9.07	9.61	10.19
Electricity: Basic levy											
Electricity: Consumption		53.12	63.74	75.72	81.31	81.31	81.31	2.52%	83.36	93.52	104.93
Water: Basic levy											
Water: Consumption		13.48	14.28	16.05	17.01	17.01	17.01	6.00%	18.03	19.11	20.26
Sanitation		4.62	4.90	5.50	5.83	5.83	5.83	5.83%	6.17	6.55	6.94
Refuse removal		8.03	8.51	9.74	10.32	10.32	10.32	5.91%	10.93	11.59	12.29
Other											
sub-total		83.63	96.07	115.09	123.03	123.03	123.03	3.68%	127.56	140.38	154.61
VAT on Services											
Total small household bill:		83.63	96.07	115.09	123.03	123.03	123.03	3.68%	127.56	140.38	154.61
% increase/-decrease			14.88%	19.80%	6.90%			3.68%	3.68%	10.05%	10.14%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: City Of Matlosana(NW403) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates			599.91	633.50	538.58	538.58	538.58	13.62%	611.92	642.51	674.64
Electricity: Basic levy			36.26	100.00	100.00	100.00	100.00	12.20%	112.20	117.81	123.70
Electricity: Consumption			1 152.85	1 075.69	1 170.50	1 170.50	1 170.50	10.76%	1 296.50	1 361.33	1 429.39
Water: Basic levy				100.00	100.00	100.00	100.00	15.00%	115.00	120.75	126.79
Water: Consumption			704.92	782.46	403.90	403.90	403.90	26.60%	511.32	536.89	563.73
Sanitation			103.65	114.70	59.99	59.99	59.99	114.05%	128.40	134.82	141.56
Refuse removal			68.08	103.45	109.66	109.66	109.66	5.59%	115.79	121.58	127.66
Other											
sub-total			2 665.66	2 909.80	2 482.62	2 482.62	2 482.62	16.45%	2 891.13	3 035.68	3 187.47
VAT on Services			289.21	318.68	258.17	258.17	258.17	23.60%	319.09	335.04	351.80
<b>Total large household bill:</b>			<b>2 954.87</b>	<b>3 228.48</b>	<b>2 740.79</b>	<b>2 740.79</b>	<b>2 740.79</b>	<b>17.13%</b>	<b>3 210.22</b>	<b>3 370.73</b>	<b>3 539.26</b>
% increase/-decrease				9.26%	-15.11%			17.13%	5.00%	5.00%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates				333.63	372.86	372.86	372.86	64.11%	611.92	642.51	674.64
Electricity: Basic levy			38.00	100.00	100.00	100.00	100.00	12.20%	112.20	117.81	123.70
Electricity: Consumption			359.17	388.56	502.50	502.50	502.50	8.56%	545.50	572.78	601.41
Water: Basic levy				100.00	100.00	100.00	100.00	15.00%	115.00	120.75	126.79
Water: Consumption			36.69	283.15	318.15	318.15	318.15	29.72%	412.72	433.36	455.02
Sanitation			108.63	51.70	59.99	59.99	59.99	114.05%	128.40	134.82	141.56
Refuse removal			71.35	103.45	109.66	109.66	109.66	5.59%	115.79	121.58	127.66
Other											
sub-total			613.83	1 360.49	1 563.15	1 563.15	1 563.15	30.60%	2 041.53	2 143.60	2 250.78
VAT on Services			85.94	143.76	152.64	166.64	166.64	31.12%	200.15	210.15	220.66
<b>Total small household bill:</b>			<b>699.76</b>	<b>1 504.25</b>	<b>1 715.79</b>	<b>1 729.79</b>	<b>1 729.79</b>	<b>30.65%</b>	<b>2 241.67</b>	<b>2 353.76</b>	<b>2 471.44</b>
% increase/-decrease				114.97%	14.06%	82%		29.59%	5.00%	5.00%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates			38.00	97.78	103.58	103.58	103.58	99.73%	206.88	217.22	228.08
Electricity: Basic levy			359.17	100.00	100.00	100.00	100.00	-100.00%			
Electricity: Consumption				260.40	285.00	285.00	285.00	4.84%	298.80	313.74	329.43
Water: Basic levy			36.69		100.00	100.00	100.00	-100.00%			
Water: Consumption				210.98	232.40	232.40	232.40	4.26%	242.30	254.42	267.14
Sanitation											
Refuse removal											
Other											
sub-total			433.86	669.16	820.98	820.98	820.98	-8.89%	747.98	785.37	824.64
VAT on Services			60.74		86.44	86.44	86.44	-12.36%	75.75	79.54	83.52
<b>Total small household bill:</b>			<b>494.60</b>	<b>669.16</b>	<b>907.41</b>	<b>907.41</b>	<b>907.41</b>	<b>-9.22%</b>	<b>823.73</b>	<b>864.92</b>	<b>908.16</b>
% increase/-decrease				35.29%	35.60%			-9.22%	5.00%	5.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Maquassi Hills(NW404) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		840.00	886.67	927.50	840.00	840.00		3.29%	867.67	867.67	867.67
Electricity: Basic levy		162.49	172.24	180.84	180.84	180.84		6.00%	191.69	191.69	191.69
Electricity: Consumption		696.27	775.38	837.36	890.97	890.97		10.64%	985.76	985.76	985.76
Water: Basic levy		29.06	30.80	34.12	81.98	81.98		-55.89%	36.16	36.16	36.16
Water: Consumption		343.70	373.02	404.68	366.32	366.32		8.00%	395.62	395.62	395.62
Sanitation		96.37	102.15	107.25	113.69	113.69		6.73%	121.34	121.34	121.34
Refuse removal		48.96	51.90	55.11	58.41	58.41		6.54%	62.23	62.23	62.23
Other											
sub-total		2 216.84	2 392.16	2 546.86	2 532.21	2 532.21		5.07%	2 660.47	2 660.47	2 660.47
VAT on Services		192.76	210.77	226.71	236.91	236.91		5.94%	250.99	250.99	250.99
<b>Total large household bill:</b>		<b>2 409.60</b>	<b>2 602.93</b>	<b>2 773.57</b>	<b>2 769.12</b>	<b>2 769.12</b>		<b>5.14%</b>	<b>2 911.46</b>	<b>2 911.46</b>	<b>2 911.46</b>
% increase/-decrease			8.02%	6.56%	-16%		-100.00%				
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		(618.00)	614.33	642.62	600.00	600.00		5.56%	633.33	633.33	633.33
Electricity: Basic levy		162.49	172.24	180.84	180.84	180.84		6.00%	191.69	191.69	191.69
Electricity: Consumption		292.35	326.95	353.08	375.72	375.72		10.88%	416.58	416.58	416.58
Water: Basic levy		29.06	30.80	34.12	81.98	81.98		-55.89%	36.16	36.16	36.16
Water: Consumption		282.85	306.97	333.03	288.37	288.37		7.99%	311.42	311.42	311.42
Sanitation		96.37	102.15	107.25	113.69	113.69		6.73%	121.34	121.34	121.34
Refuse removal		48.96	51.90	55.11	58.41	58.41		6.54%	62.23	62.23	62.23
Other											
sub-total		294.07	1 605.34	1 706.05	1 699.01	1 699.01		4.34%	1 772.75	1 772.75	1 772.75
VAT on Services		127.69	138.74	148.88	153.86	153.86		3.68%	159.52	159.52	159.52
<b>Total small household bill:</b>		<b>421.77</b>	<b>1 744.08</b>	<b>1 854.93</b>	<b>1 852.87</b>	<b>1 852.87</b>		<b>4.29%</b>	<b>1 932.27</b>	<b>1 932.27</b>	<b>1 932.27</b>
% increase/-decrease			313.52%	6.36%	-11%		-100.00%				
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		342.00	361.00	377.62	360.00	360.00		28%	361.00	361.00	361.00
Electricity: Basic levy		162.48	172.23	180.84	180.84	180.84		6.00%	191.69	191.69	191.69
Electricity: Consumption		139.50	158.34	171.06	209.92	209.92		-4.06%	201.39	201.39	201.39
Water: Basic levy		30.65	32.49	34.12	81.98	81.98		-100.00%			
Water: Consumption		164.22	178.22	193.34	210.42	210.42		7.98%	227.22	227.22	227.22
Sanitation		96.37	102.15	107.25	113.69	113.69		6.73%	121.34	121.34	121.34
Refuse removal		49.51	52.48	55.11	58.41	58.41		6.54%	62.23	62.23	62.23
Other											
sub-total		984.73	1 056.91	1 119.34	1 215.26	1 215.26		-4.15%	1 164.87	1 164.87	1 164.87
VAT on Services		89.98	97.43	103.84	119.74	119.74		-6.01%	112.54	112.54	112.54
<b>Total small household bill:</b>		<b>1 074.71</b>	<b>1 154.34</b>	<b>1 223.18</b>	<b>1 335.00</b>	<b>1 335.00</b>		<b>-4.31%</b>	<b>1 277.41</b>	<b>1 277.41</b>	<b>1 277.41</b>
% increase/-decrease			7.41%	5.96%	9.14%		-100.00%				

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Dr Kenneth Kaunda(DC40) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Cape Town(CPT) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		233.88	247.91	250.75	265.80	265.80	265.80	7.84%	286.63	303.83	322.06
Electricity: Basic levy											
Electricity: Consumption		1 271.98	1 383.56	1 358.00	1 463.92	1 463.92	1 463.92	14.51%	1 676.32	1 807.07	1 948.02
Water: Basic levy											
Water: Consumption		274.63	299.35	312.67	340.18	340.18	340.18	9.48%	372.43	373.52	406.39
Sanitation		192.19	213.96	214.78	233.68	233.68	233.68	11.82%	261.31	262.40	285.49
Refuse removal		90.73	83.96	90.60	95.98	95.98	95.98	8.30%	103.95	107.84	114.20
Other											
sub-total		2 063.41	2 228.74	2 226.80	2 399.56	2 399.56	2 399.56	12.55%	2 700.64	2 854.66	3 076.16
VAT on Services		256.13	277.32	276.65	298.73	298.73	298.73	13.13%	337.96	357.12	385.57
<b>Total large household bill:</b>		<b>2 319.54</b>	<b>2 506.06</b>	<b>2 503.45</b>	<b>2 698.29</b>	<b>2 698.29</b>	<b>2 698.29</b>	<b>12.61%</b>	<b>3 038.60</b>	<b>3 211.77</b>	<b>3 461.74</b>
% increase/-decrease			8.04%	- .10%	7.78%				12.61%	5.70%	7.78%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		140.35	178.49	172.08	159.59	159.59	159.59	7.76%	171.98	182.30	193.24
Electricity: Basic levy											
Electricity: Consumption		612.35	601.50	665.10	673.75	673.75	673.75	14.51%	771.50	831.68	896.55
Water: Basic levy											
Water: Consumption		196.77	187.69	226.67	247.30	247.30	247.30	8.91%	269.33	293.84	320.58
Sanitation		145.22	138.85	162.91	177.73	177.73	177.73	12.03%	199.11	217.23	237.00
Refuse removal		90.73	83.96	90.60	95.98	95.98	95.98	8.30%	103.95	110.08	116.58
Other											
sub-total		1 185.42	1 190.49	1 317.36	1 354.35	1 354.35	1 354.35	11.93%	1 515.87	1 635.13	1 763.94
VAT on Services		146.31	141.68	160.34	167.27	167.27	167.27	12.48%	188.14	203.40	219.90
<b>Total small household bill:</b>		<b>1 331.73</b>	<b>1 332.17</b>	<b>1 477.70</b>	<b>1 521.62</b>	<b>1 521.62</b>	<b>1 521.62</b>	<b>11.99%</b>	<b>1 704.01</b>	<b>1 838.52</b>	<b>1 983.84</b>
% increase/-decrease			.03%	10.92%	2.97%				11.99%	7.89%	7.90%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		44.16	46.81	54.08	52.12	52.12	52.12	10.00%	57.33	60.77	64.42
Electricity: Basic levy											
Electricity: Consumption		253.87	276.14	272.60	273.30	273.30	273.30	16.62%	318.71	336.88	356.08
Water: Basic levy											
Water: Consumption		120.57	131.42	142.81	156.66	156.66	156.66	6.11%	166.23	182.35	200.04
Sanitation		98.53	107.40	111.38	122.18	122.18	122.18	12.06%	136.92	150.20	164.77
Refuse removal		68.05	83.96	45.28	47.97	47.97	47.97	8.34%	51.97	55.04	58.28
Other											
sub-total		585.18	645.73	626.15	652.23	652.23	652.23	12.10%	731.16	785.24	843.59
VAT on Services		75.74	83.85	80.09	84.02	84.02	84.02	12.28%	94.34	101.43	109.08
<b>Total small household bill:</b>		<b>660.92</b>	<b>729.58</b>	<b>706.24</b>	<b>736.25</b>	<b>736.25</b>	<b>736.25</b>	<b>12.12%</b>	<b>825.50</b>	<b>886.66</b>	<b>952.68</b>
% increase/-decrease			10.39%	-3.20%	4.25%				12.12%	7.41%	7.45%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Matzikama(WC011) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		425.25	455.00	542.27	574.76	574.76	574.76	5.99%	609.19	645.17	684.25
Electricity: Basic levy		124.56	140.00	156.80	169.00	169.00	169.00	12.20%	189.62	201.39	213.36
Electricity: Consumption		920.00	1 050.00	1 140.00	1 212.00	1 212.00	1 212.00	15.71%	1 402.44	1 527.52	1 713.80
Water: Basic levy											
Water: Consumption		101.04	108.00	120.74	135.47	135.47	135.47	8.69%	147.24	156.04	165.40
Sanitation		104.38	111.70	128.46	136.15	136.15	136.15	6.00%	144.32	152.98	162.16
Refuse removal		67.54	72.27	83.11	107.22	107.22	107.22	6.00%	113.65	120.47	127.70
Other											
sub-total		1 742.77	1 936.97	2 171.37	2 334.60	2 334.60	2 334.60	11.64%	2 606.46	2 803.57	3 066.67
VAT on Services		157.12	207.48	233.60	246.38	246.38	246.38	13.49%	279.62	302.18	333.54
<b>Total large household bill:</b>		<b>1 899.89</b>	<b>2 144.45</b>	<b>2 404.97</b>	<b>2 580.98</b>	<b>2 580.98</b>	<b>2 580.98</b>	<b>11.82%</b>	<b>2 886.07</b>	<b>3 105.74</b>	<b>3 400.21</b>
% increase/-decrease			12.87%	12.15%	7.32%				11.82%	7.61%	9.48%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		303.75	345.83	387.33	410.54	410.54	410.54	5.99%	435.13	460.83	488.75
Electricity: Basic levy		124.56	140.00	156.80	169.00	169.00	169.00	12.69%	190.45	201.27	213.36
Electricity: Consumption		455.00	475.00	478.00	526.69	526.69	526.69	12.20%	590.92	663.01	743.89
Water: Basic levy											
Water: Consumption		101.04	108.00	94.66	107.40	107.40	107.40	5.90%	113.74	120.56	127.80
Sanitation		104.38	111.70	128.46	136.15	136.15	136.15	6.00%	144.32	152.98	162.16
Refuse removal		67.54	72.27	83.11	107.22	107.22	107.22	6.00%	113.65	120.47	127.70
Other											
sub-total		1 156.27	1 252.80	1 328.36	1 457.00	1 457.00	1 457.00	9.01%	1 588.22	1 719.13	1 863.66
VAT on Services		119.35	126.98	131.74	146.50	146.50	146.50	10.19%	161.43	176.16	192.49
<b>Total small household bill:</b>		<b>1 275.62</b>	<b>1 379.78</b>	<b>1 460.10</b>	<b>1 603.51</b>	<b>1 603.51</b>	<b>1 603.51</b>	<b>9.11%</b>	<b>1 749.65</b>	<b>1 895.29</b>	<b>2 056.14</b>
% increase/-decrease			8.17%	5.82%	9.82%				9.11%	8.32%	8.49%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		67.51	207.50	232.40	246.32	246.32	246.32	5.99%	261.08	276.50	293.25
Electricity: Basic levy											
Electricity: Consumption		222.00	245.50	267.00	295.50	295.50	295.50	13.97%	336.78	356.99	378.41
Water: Basic levy											
Water: Consumption		58.94	63.00	64.42	87.06	87.06	87.06	6.66%	92.86	99.03	104.97
Sanitation		104.38	111.69	128.46	136.15	136.15	136.15	6.00%	144.32	152.98	162.16
Refuse removal		67.54	72.27	83.11	107.22	107.22	107.22	6.00%	113.65	120.47	127.70
Other											
sub-total		520.37	699.96	775.39	872.25	872.25	872.25	8.76%	948.69	1 005.97	1 066.49
VAT on Services		63.40	68.94	76.02	87.63	87.63	87.63	9.85%	96.27	102.13	108.25
<b>Total small household bill:</b>		<b>583.77</b>	<b>768.90</b>	<b>851.40</b>	<b>959.88</b>	<b>959.88</b>	<b>959.88</b>	<b>8.86%</b>	<b>1 044.96</b>	<b>1 108.09</b>	<b>1 174.74</b>
% increase/-decrease			31.71%	10.73%	12.74%				8.86%	6.04%	6.01%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Cederberg(WC012) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		502.50	542.70	574.00	602.00	602.00	602.00	6.00%	638.12	676.41	716.99
Electricity: Basic levy		171.65	211.13	236.00	260.00	260.00	260.00	10.00%	286.00	314.60	346.06
Electricity: Consumption		908.31	1 117.22	1 250.00	1 375.00	1 375.00	1 375.00	10.00%	1 512.50	1 663.75	1 830.13
Water: Basic levy											
Water: Consumption		109.54	116.11	123.00	118.00	118.00	118.00	6.50%	125.67	133.84	142.54
Sanitation		100.72	107.27	109.00	118.00	118.00	118.00	6.50%	125.67	133.84	142.54
Refuse removal		56.00	58.00	61.00	64.00	64.00	64.00	6.50%	68.16	72.59	77.31
Other											
sub-total		<b>1 848.72</b>	<b>2 152.43</b>	<b>2 353.00</b>	<b>2 537.00</b>	<b>2 537.00</b>	<b>2 537.00</b>	<b>8.64%</b>	<b>2 756.12</b>	<b>2 995.02</b>	<b>3 255.56</b>
VAT on Services		197.40	246.36	218.00	235.00			-100.00%			
<b>Total large household bill:</b>		<b>2 046.12</b>	<b>2 398.79</b>	<b>2 571.00</b>	<b>2 772.00</b>	<b>2 537.00</b>	<b>2 537.00</b>	<b>-5.7%</b>	<b>2 756.12</b>	<b>2 995.02</b>	<b>3 255.56</b>
<b>% increase/-decrease</b>			<b>17.24%</b>	<b>7.18%</b>	<b>7.82%</b>	<b>-8.48%</b>		<b>8.64%</b>	<b>8.67%</b>	<b>8.70%</b>	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		92.04	99.40	105.36	111.69	118.39	125.49	8.00%	120.62	130.27	140.69
Electricity: Basic levy		171.65	211.13	223.80	237.23	251.46	266.55	10.00%	260.95	287.04	315.75
Electricity: Consumption		452.34	556.38	589.76	625.15	662.66	702.42	10.00%	687.66	756.43	832.07
Water: Basic levy											
Water: Consumption		91.29	96.77	102.58	108.73	115.25	122.17	21.00%	131.56	159.19	192.62
Sanitation		100.72	107.27	113.71	120.53	127.76	135.43	6.50%	128.36	136.71	145.59
Refuse removal		59.75	66.38	70.36	74.58	79.06	83.80	6.50%	79.43	84.60	90.09
Other											
sub-total		<b>967.79</b>	<b>1 137.33</b>	<b>1 205.57</b>	<b>1 277.90</b>	<b>1 354.58</b>	<b>1 435.85</b>	<b>10.23%</b>	<b>1 408.59</b>	<b>1 554.24</b>	<b>1 716.82</b>
VAT on Services		110.00	117.00	124.00	132.00			-100.00%			
<b>Total small household bill:</b>		<b>1 077.79</b>	<b>1 254.33</b>	<b>1 329.57</b>	<b>1 409.90</b>	<b>1 354.58</b>	<b>1 435.85</b>	<b>-0.9%</b>	<b>1 408.59</b>	<b>1 554.24</b>	<b>1 716.82</b>
<b>% increase/-decrease</b>			<b>16.38%</b>	<b>6.00%</b>	<b>6.04%</b>	<b>-3.92%</b>	<b>6.00%</b>	<b>-1.90%</b>	<b>10.34%</b>	<b>10.46%</b>	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		100.00	105.00	110.00	115.00	115.00	115.00	8.00%	124.20	134.14	144.87
Electricity: Basic levy											
Electricity: Consumption		20.00	30.00	50.00	75.00	75.00	75.00	61.33%	121.00	133.10	146.41
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					15.00	15.00	15.00	6.50%	15.98	17.01	18.12
Other											
sub-total		<b>120.00</b>	<b>135.00</b>	<b>160.00</b>	<b>205.00</b>	<b>205.00</b>	<b>205.00</b>	<b>27.40%</b>	<b>261.18</b>	<b>284.25</b>	<b>309.40</b>
VAT on Services		2.28	3.36	6.50	15.00			-100.00%			
<b>Total small household bill:</b>		<b>122.28</b>	<b>138.36</b>	<b>166.50</b>	<b>220.00</b>	<b>205.00</b>	<b>205.00</b>	<b>18.72%</b>	<b>261.18</b>	<b>284.25</b>	<b>309.40</b>
<b>% increase/-decrease</b>			<b>13.15%</b>	<b>20.34%</b>	<b>32.13%</b>	<b>-6.82%</b>		<b>27.40%</b>	<b>8.83%</b>	<b>8.85%</b>	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Bergrivier(WC013) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		402.33	446.53	482.23	520.77	520.77	520.77	5.98%	551.93	585.05	620.15
Electricity: Basic levy		111.00	128.00	137.59	147.64	147.64	147.64	12.20%	165.65	175.59	186.13
Electricity: Consumption		760.53	854.00	918.02	1 020.76	1 020.76	1 020.76	14.27%	1 166.47	1 236.46	1 310.64
Water: Basic levy		27.00	31.32	33.83	36.54	36.54	36.54	6.73%	39.00	41.34	43.82
Water: Consumption		183.37	212.72	258.25	278.99	278.99	278.99	6.00%	295.74	313.48	332.29
Sanitation		88.55	94.75	102.33	110.52	110.52	110.52	6.00%	117.15	124.18	131.63
Refuse removal		111.32	128.02	138.26	149.32	149.32	149.32	6.00%	158.27	167.77	177.84
Other											
sub-total		<b>1 684.10</b>	<b>1 895.34</b>	<b>2 070.52</b>	<b>2 264.54</b>	<b>2 264.54</b>	<b>2 264.54</b>	<b>10.14%</b>	<b>2 494.22</b>	<b>2 643.87</b>	<b>2 802.50</b>
VAT on Services		179.45	202.83	222.36	244.13	244.13	244.13	11.38%	271.92	288.23	305.53
<b>Total large household bill:</b>		<b>1 863.55</b>	<b>2 098.18</b>	<b>2 292.88</b>	<b>2 508.67</b>	<b>2 508.67</b>	<b>2 508.67</b>	<b>10.26%</b>	<b>2 766.14</b>	<b>2 932.11</b>	<b>3 108.03</b>
% increase/-decrease			12.59%	9.28%	9.41%				10.26%	6.00%	6.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		284.00	315.20	340.40	367.60	367.60	367.60	5.98%	389.60	412.98	437.75
Electricity: Basic levy		111.00	128.00	137.59	147.64	147.64	147.64	12.20%	165.65	175.59	186.13
Electricity: Consumption		334.21	372.00	399.89	465.44	465.44	465.44	14.36%	532.26	564.20	598.05
Water: Basic levy		27.00	31.32	33.83	36.54	36.54	36.54	6.73%	39.00	41.34	43.82
Water: Consumption		145.16	168.38	210.37	227.27	227.27	227.27	6.01%	240.93	255.38	270.71
Sanitation		88.55	94.75	102.33	110.52	110.52	110.52	6.00%	117.15	124.18	131.63
Refuse removal		111.32	128.02	138.26	149.32	149.32	149.32	6.00%	158.27	167.77	177.84
Other											
sub-total		<b>1 101.24</b>	<b>1 237.67</b>	<b>1 362.67</b>	<b>1 504.32</b>	<b>1 504.32</b>	<b>1 504.32</b>	<b>9.21%</b>	<b>1 642.86</b>	<b>1 741.44</b>	<b>1 845.92</b>
VAT on Services		114.42	129.15	143.12	159.14	159.14	159.14	10.25%	175.46	185.98	197.14
<b>Total small household bill:</b>		<b>1 215.66</b>	<b>1 366.82</b>	<b>1 505.78</b>	<b>1 663.47</b>	<b>1 663.47</b>	<b>1 663.47</b>	<b>9.31%</b>	<b>1 818.32</b>	<b>1 927.42</b>	<b>2 043.07</b>
% increase/-decrease			12.43%	10.17%	10.47%				9.31%	6.00%	6.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		165.67	183.87	198.57	214.43	214.43	214.43	5.98%	227.27	240.90	255.36
Electricity: Basic levy											
Electricity: Consumption		189.48	237.00	254.77	273.90	273.90	273.90	14.30%	313.07	331.86	351.77
Water: Basic levy											
Water: Consumption		106.96	124.04	133.98	144.76	144.76	144.76	6.02%	153.48	162.69	172.45
Sanitation											
Refuse removal											
Other											
sub-total		<b>462.11</b>	<b>544.91</b>	<b>587.31</b>	<b>633.09</b>	<b>633.09</b>	<b>633.09</b>	<b>9.59%</b>	<b>693.82</b>	<b>735.45</b>	<b>779.57</b>
VAT on Services		41.50	50.55	54.42	58.61	58.61	58.61	11.44%	65.32	69.24	73.39
<b>Total small household bill:</b>		<b>503.61</b>	<b>595.45</b>	<b>641.74</b>	<b>691.70</b>	<b>691.70</b>	<b>691.70</b>	<b>9.75%</b>	<b>759.13</b>	<b>804.68</b>	<b>852.96</b>
% increase/-decrease			18.24%	7.77%	7.79%				9.75%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Saldanha Bay(WC014) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		288.57	286.70	298.17	371.59	371.59	371.59	6.50%	395.74	421.47	448.86
Electricity: Basic levy		205.00	205.00	220.44	236.97	236.97	236.97	12.20%	265.88	298.32	334.71
Electricity: Consumption		859.05	860.00	920.00	989.00	989.00	989.00	16.83%	1 155.49	1 296.46	1 454.63
Water: Basic levy		36.00	39.00	42.00	45.36	45.36	45.36	8.00%	48.99	52.91	57.14
Water: Consumption		193.38	207.00	221.43	239.18	239.18	239.18	7.99%	258.29	278.96	301.27
Sanitation		142.56	152.54	164.74	177.93	177.93	177.93	8.00%	192.16	207.54	224.14
Refuse removal		94.12	100.71	115.82	129.71	129.71	129.71	12.00%	145.28	163.00	182.88
Other											
sub-total		<b>1 818.68</b>	<b>1 850.95</b>	<b>1 982.59</b>	<b>2 189.74</b>	<b>2 189.74</b>	<b>2 189.74</b>	<b>12.43%</b>	<b>2 461.84</b>	<b>2 718.65</b>	<b>3 003.64</b>
VAT on Services		214.21	219.00	235.82	254.54	254.54	254.54	13.64%	289.25	321.61	357.67
<b>Total large household bill:</b>		<b>2 032.89</b>	<b>2 069.95</b>	<b>2 218.41</b>	<b>2 444.28</b>	<b>2 444.28</b>	<b>2 444.28</b>	<b>12.55%</b>	<b>2 751.09</b>	<b>3 040.25</b>	<b>3 361.31</b>
% increase/-decrease			1.82%	7.17%	10.18%				12.55%	10.51%	10.56%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		247.35	198.48	206.42	296.28	296.28	296.28	6.50%	315.54	336.05	357.89
Electricity: Basic levy		144.00	144.00	154.84	166.45	166.45	166.45	12.20%	186.76	209.54	235.11
Electricity: Consumption		353.75	430.00	460.00	494.50	494.50	494.50	11.71%	552.42	619.81	695.43
Water: Basic levy		36.00	39.00	42.00	45.36	45.36	45.36	8.00%	48.99	52.91	57.14
Water: Consumption		160.30	171.30	183.23	197.92	197.92	197.92	7.99%	213.74	230.84	249.31
Sanitation		142.56	152.55	164.75	60.55	60.55	60.55	8.00%	65.39	70.63	76.28
Refuse removal		94.12	100.71	115.82	129.71	129.71	129.71	12.00%	145.28	163.00	182.88
Other											
sub-total		<b>1 178.08</b>	<b>1 236.04</b>	<b>1 327.06</b>	<b>1 390.77</b>	<b>1 390.77</b>	<b>1 390.77</b>	<b>9.88%</b>	<b>1 528.11</b>	<b>1 682.78</b>	<b>1 854.04</b>
VAT on Services		130.30	145.26	156.89	194.70	194.70	194.70	-12.81%	169.76	188.54	209.46
<b>Total small household bill:</b>		<b>1 308.38</b>	<b>1 381.30</b>	<b>1 483.95</b>	<b>1 585.47</b>	<b>1 585.47</b>	<b>1 585.47</b>	<b>7.09%</b>	<b>1 697.87</b>	<b>1 871.32</b>	<b>2 063.50</b>
% increase/-decrease			5.57%	7.43%	6.84%				7.09%	10.22%	10.27%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		68.02	72.77	75.68	56.98	56.98	56.98	6.50%	60.68	64.63	68.83
Electricity: Basic levy											
Electricity: Consumption		192.00	273.00	294.00	316.05	316.05	316.05	.75%	318.42	357.27	400.86
Water: Basic levy											
Water: Consumption		93.38	99.96	106.96	115.52	115.52	115.52	7.98%	124.74	134.72	145.50
Sanitation		27.40									
Refuse removal											
Other											
sub-total		<b>380.80</b>	<b>445.73</b>	<b>476.64</b>	<b>488.55</b>	<b>488.55</b>	<b>488.55</b>	<b>3.13%</b>	<b>503.85</b>	<b>556.62</b>	<b>615.18</b>
VAT on Services		43.79	52.21	56.13	60.42	60.42	60.42	16.75%	70.54	77.93	86.13
<b>Total small household bill:</b>		<b>424.59</b>	<b>497.94</b>	<b>532.77</b>	<b>548.97</b>	<b>548.97</b>	<b>548.97</b>	<b>4.63%</b>	<b>574.39</b>	<b>634.55</b>	<b>701.31</b>
% increase/-decrease			17.28%	6.99%	3.04%				4.63%	10.47%	10.52%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Swartland(WC015) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		309.17	366.86	334.37	347.73	347.73	347.73	6.01%	368.61	390.72	414.17
Electricity: Basic levy		106.57	118.33	126.38	135.72	135.72	135.72	14.00%	154.72	176.38	201.07
Electricity: Consumption		927.53	1 067.50	1 139.69	1 222.99	1 222.99	1 222.99	12.20%	1 372.24	1 539.65	1 727.49
Water: Basic levy											
Water: Consumption		174.72	196.56	208.35	222.90	222.90	222.90	9.98%	245.14	274.56	307.51
Sanitation		110.18	126.71	143.18	161.79	161.79	161.79	9.00%	176.35	195.75	213.37
Refuse removal		77.51	82.74	88.32	93.62	93.62	93.62	8.00%	101.11	109.70	118.48
Other											
sub-total		1 705.68	1 958.70	2 040.30	2 184.75	2 184.75	2 184.75	10.68%	2 418.17	2 686.76	2 982.08
VAT on Services		195.51	222.86	238.83	257.18	257.18	257.18	11.57%	286.94	321.45	359.51
<b>Total large household bill:</b>		<b>1 901.19</b>	<b>2 181.56</b>	<b>2 279.13</b>	<b>2 441.93</b>	<b>2 441.93</b>	<b>2 441.93</b>	<b>10.78%</b>	<b>2 705.11</b>	<b>3 008.21</b>	<b>3 341.59</b>
% increase/-decrease			14.75%	4.47%	7.14%				10.78%	11.20%	11.08%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		265.00	262.04	238.83	248.38	248.38	248.38	6.01%	263.29	279.08	295.83
Electricity: Basic levy		106.57	118.33	126.38	135.72	135.72	135.72	14.00%	154.72	176.38	201.07
Electricity: Consumption		381.51	429.00	471.75	505.01	505.01	505.01	12.20%	566.64	635.77	713.34
Water: Basic levy											
Water: Consumption		138.32	32.76	148.62	176.46	176.46	176.46	9.98%	194.07	217.36	243.44
Sanitation		110.18	126.71	143.18	161.79	161.79	161.79	9.00%	176.35	195.75	213.37
Refuse removal		77.51	82.74	88.32	93.62	93.62	93.62	8.00%	101.11	109.70	118.48
Other											
sub-total		1 079.09	1 051.58	1 217.09	1 320.98	1 320.98	1 320.98	10.24%	1 456.18	1 614.05	1 785.53
VAT on Services		113.97	110.54	136.96	150.16	150.16	150.16	11.21%	167.01	186.90	208.56
<b>Total small household bill:</b>		<b>1 193.07</b>	<b>1 162.12</b>	<b>1 354.05</b>	<b>1 471.15</b>	<b>1 471.15</b>	<b>1 471.15</b>	<b>10.34%</b>	<b>1 623.19</b>	<b>1 800.94</b>	<b>1 994.09</b>
% increase/-decrease			-2.59%	16.52%	8.65%				10.34%	10.95%	10.72%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		265.00	262.04	334.37	347.73	347.73	347.73	6.01%	368.61	390.72	414.17
Electricity: Basic levy		106.57	118.33	126.38	135.72	135.72	135.72	14.00%	154.72	176.38	201.07
Electricity: Consumption		381.51	429.00	471.75	505.01	505.01	505.01	12.20%	566.64	635.77	713.34
Water: Basic levy											
Water: Consumption		138.32	32.76	148.62	176.46	176.46	176.46	9.98%	194.07	217.36	243.44
Sanitation		110.18	126.71	143.18	161.79	161.79	161.79	9.00%	176.35	195.75	213.37
Refuse removal		77.51	82.74	88.32	93.62	93.62	93.62	8.00%	101.11	109.70	118.48
Other											
sub-total		1 079.09	1 051.58	1 312.63	1 420.33	1 420.33	1 420.33	9.94%	1 561.50	1 725.68	1 903.87
VAT on Services		113.97	110.54	136.96	150.16	150.16	150.16	11.21%	167.01	186.90	208.56
<b>Total small household bill:</b>		<b>1 193.07</b>	<b>1 162.12</b>	<b>1 449.58</b>	<b>1 570.50</b>	<b>1 570.50</b>	<b>1 570.50</b>	<b>10.06%</b>	<b>1 728.51</b>	<b>1 912.58</b>	<b>2 112.42</b>
% increase/-decrease			-2.59%	24.74%	8.34%				10.06%	10.65%	10.45%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: West Coast(DC1) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Witzenberg(WC022) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		391.02	422.42	388.17	419.22	419.22	419.22	1.38%	425.00	459.00	495.72
Electricity: Basic levy											
Electricity: Consumption		879.97	990.90	1 064.58	1 149.74	1 149.74	1 149.74	12.89%	1 298.00	1 394.81	1 498.94
Water: Basic levy		61.79	64.34	68.20	72.29	72.29	72.29		72.29	72.29	72.29
Water: Consumption		143.84	149.89	158.89	168.42	168.42	168.42	-4.17%	161.40	163.68	167.91
Sanitation		125.70	130.88	138.73	147.05	147.05	147.05	7.00%	157.35	168.36	180.15
Refuse removal		134.59	140.14	148.55	160.43	160.43	160.43	8.00%	173.27	187.13	202.10
Other											
sub-total		<b>1 736.92</b>	<b>1 898.57</b>	<b>1 967.11</b>	<b>2 117.16</b>	<b>2 117.16</b>	<b>2 117.16</b>	<b>8.04%</b>	<b>2 287.31</b>	<b>2 445.28</b>	<b>2 617.11</b>
VAT on Services		188.43	206.66	221.05	237.71	237.71	237.71	9.68%	260.72	278.08	296.99
<b>Total large household bill:</b>		<b>1 925.34</b>	<b>2 105.23</b>	<b>2 188.16</b>	<b>2 354.88</b>	<b>2 354.88</b>	<b>2 354.88</b>	<b>8.20%</b>	<b>2 548.03</b>	<b>2 723.36</b>	<b>2 914.10</b>
% increase/-decrease			9.34%	3.94%	7.62%				8.20%	6.88%	7.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		391.02	422.42	388.17	419.22	419.22	419.22	1.38%	425.00	459.00	495.72
Electricity: Basic levy											
Electricity: Consumption		379.47	425.30	453.73	490.03	490.03	490.03	11.22%	545.00	581.57	620.64
Water: Basic levy		61.79	64.34	68.20	72.29	72.29	72.29		72.29	72.29	72.29
Water: Consumption		117.75	122.70	130.06	137.87	137.87	137.87	17.07%	161.40	163.68	167.91
Sanitation		125.70	130.88	138.73	147.05	147.05	147.05	7.00%	157.35	168.36	180.15
Refuse removal		134.59	140.14	148.55	160.43	160.43	160.43	8.00%	173.27	187.13	202.10
Other											
sub-total		<b>1 210.32</b>	<b>1 305.78</b>	<b>1 327.44</b>	<b>1 426.90</b>	<b>1 426.90</b>	<b>1 426.90</b>	<b>7.53%</b>	<b>1 534.31</b>	<b>1 632.04</b>	<b>1 738.81</b>
VAT on Services		114.70	123.67	131.50	141.07	141.07	141.07	10.09%	155.30	164.23	174.03
<b>Total small household bill:</b>		<b>1 325.02</b>	<b>1 429.45</b>	<b>1 458.94</b>	<b>1 567.97</b>	<b>1 567.97</b>	<b>1 567.97</b>	<b>7.76%</b>	<b>1 689.61</b>	<b>1 796.26</b>	<b>1 912.84</b>
% increase/-decrease			7.88%	2.06%	7.47%				7.76%	6.31%	6.49%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		122.73	132.58	121.83	131.58	131.58	131.58	7.67%	141.67	153.00	165.24
Electricity: Basic levy											
Electricity: Consumption		216.84	246.00	260.76	281.62	281.62	281.62	9.72%	309.00	327.54	347.19
Water: Basic levy											
Water: Consumption		91.65	95.51	101.24	107.31	107.31	107.31	-6.44%	100.40	99.65	100.03
Sanitation		125.70	130.88	138.73	147.05	147.05	147.05	7.00%	157.35	168.36	180.15
Refuse removal		134.59	140.14	148.55	160.43	160.43	160.43	8.00%	173.27	187.13	202.10
Other											
sub-total		<b>691.51</b>	<b>745.11</b>	<b>771.11</b>	<b>828.00</b>	<b>828.00</b>	<b>828.00</b>	<b>6.48%</b>	<b>881.68</b>	<b>935.68</b>	<b>994.71</b>
VAT on Services		79.63	85.75	90.90	97.50	97.50	97.50	6.26%	103.60	109.58	116.13
<b>Total small household bill:</b>		<b>771.14</b>	<b>830.86</b>	<b>862.01</b>	<b>925.50</b>	<b>925.50</b>	<b>925.50</b>	<b>6.46%</b>	<b>985.28</b>	<b>1 045.25</b>	<b>1 110.83</b>
% increase/-decrease			7.74%	3.75%	7.37%				6.46%	6.09%	6.27%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Drakenstein(WC023) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		639.27	275.01	255.60	269.91	269.91	269.91	5.60%	285.02	301.28	318.15
Electricity: Basic levy		276.63	324.64	301.00	301.00	301.00	301.00	13.08%	340.37	382.24	430.75
Electricity: Consumption		876.08	925.90	1 072.70	1 174.22	1 174.22	1 174.22	13.08%	1 327.81	1 498.44	1 688.59
Water: Basic levy		17.40	23.01	26.69	26.22	26.22	26.22	10.03%	28.85	31.45	33.96
Water: Consumption		142.68	108.99	149.70	171.34	171.34	171.34	10.30%	188.99	205.57	222.02
Sanitation		76.70	73.96	85.05	97.81	97.81	97.81	15.00%	112.48	97.81	112.48
Refuse removal		129.42	138.51	148.20	162.58	162.58	162.58	9.70%	178.35	195.65	214.63
Other											
sub-total		2 158.17	1 870.02	2 038.94	2 203.08	2 203.08	2 203.08	11.75%	2 461.87	2 712.44	3 020.58
VAT on Services		212.65	223.30	249.67	270.64	270.64	270.64	12.61%	304.76	337.56	378.34
<b>Total large household bill:</b>		<b>2 370.82</b>	<b>2 093.32</b>	<b>2 288.61</b>	<b>2 473.72</b>	<b>2 473.72</b>	<b>2 473.72</b>	<b>11.84%</b>	<b>2 766.63</b>	<b>3 050.00</b>	<b>3 398.92</b>
% increase/-decrease			-11.70%	9.33%	8.09%				11.84%	10.24%	11.44%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		213.08	194.15	160.93	169.95	169.95	169.95	5.60%	179.47	189.69	200.31
Electricity: Basic levy		204.05	174.94	120.00	120.00	120.00	120.00	12.65%	135.18	152.39	171.73
Electricity: Consumption		394.81	462.95	536.35	584.85	584.85	584.85	12.65%	658.83	749.22	844.30
Water: Basic levy		17.40	23.01	26.69	26.22	26.22	26.22	10.03%	28.85	31.45	33.96
Water: Consumption		96.70	75.99	111.46	128.51	128.51	128.51	10.30%	141.75	154.18	166.51
Sanitation		52.18	53.23	61.21	70.39	70.39	70.39	15.00%	80.95	93.09	107.06
Refuse removal		129.42	138.51	148.20	162.58	162.58	162.58	9.70%	178.35	195.65	214.63
Other											
sub-total		1 107.64	1 122.78	1 164.84	1 262.50	1 262.50	1 262.50	11.16%	1 403.38	1 565.67	1 738.50
VAT on Services		125.24	130.01	140.55	152.96	152.96	152.96	12.02%	171.35	192.64	215.35
<b>Total small household bill:</b>		<b>1 232.87</b>	<b>1 252.79</b>	<b>1 305.39</b>	<b>1 415.46</b>	<b>1 415.46</b>	<b>1 415.46</b>	<b>11.25%</b>	<b>1 574.72</b>	<b>1 758.31</b>	<b>1 953.85</b>
% increase/-decrease			1.62%	4.20%	8.43%				11.25%	11.66%	11.12%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		140.64	113.78	66.27	69.98	69.98	69.98	5.60%	73.90	78.11	82.49
Electricity: Basic levy											
Electricity: Consumption			193.65	207.20	218.60	218.60	218.60	6.40%	232.60	247.49	263.33
Water: Basic levy			23.01	26.69	26.22	26.22	26.22	9.64%	28.75	31.45	33.96
Water: Consumption			42.99	73.21	85.67	85.67	85.67	9.64%	93.93	102.79	111.01
Sanitation			53.23	61.21	70.39	70.39	70.39	15.00%	80.95	93.09	107.06
Refuse removal		37.11	138.51	148.20	162.58	162.58	162.58	9.70%	178.35	195.65	214.63
Other			(190.00)	(331.69)	(365.46)	(365.46)	(365.46)	10.11%	(402.41)	(443.13)	(487.93)
sub-total		177.74	375.17	251.09	267.98	267.98	267.98	6.75%	286.07	305.44	324.54
VAT on Services		5.20	63.19	72.31	78.88	78.88	78.88	9.17%	86.11	93.86	102.20
<b>Total small household bill:</b>		<b>182.94</b>	<b>438.36</b>	<b>323.40</b>	<b>346.86</b>	<b>346.86</b>	<b>346.86</b>	<b>7.30%</b>	<b>372.18</b>	<b>399.30</b>	<b>426.74</b>
% increase/-decrease			139.62%	-26.23%	7.25%				7.30%	7.29%	6.87%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Stellenbosch(WC024) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		244.46	258.81	254.60	268.72	268.72	268.72	6.20%	285.38	303.07	321.86
Electricity: Basic levy		65.00	80.00	86.00	95.00	95.00	95.00	12.63%	107.00	120.58	135.88
Electricity: Consumption		948.50	1 068.00	1 141.04	1 223.00	1 223.00	1 223.00	12.60%	1 377.10	1 551.85	1 748.78
Water: Basic levy		37.31	39.55	41.92	45.70	45.70	45.70	7.99%	49.35	53.79	58.63
Water: Consumption		160.18	171.20	181.26	197.56	197.56	197.56	9.00%	215.34	234.72	255.85
Sanitation		98.16	107.49	117.70	132.42	132.42	132.42	9.00%	144.34	157.33	171.49
Refuse removal		81.16	88.06	95.54	109.88	109.88	109.88	9.00%	119.77	130.55	142.30
Other											
<b>sub-total</b>		<b>1 634.77</b>	<b>1 813.11</b>	<b>1 918.06</b>	<b>2 072.28</b>	<b>2 072.28</b>	<b>2 072.28</b>	<b>10.91%</b>	<b>2 298.28</b>	<b>2 551.89</b>	<b>2 834.79</b>
VAT on Services		180.96	194.64	217.60	259.11	259.11	259.11	8.76%	281.81	314.83	351.81
<b>Total large household bill:</b>		<b>1 815.73</b>	<b>2 007.75</b>	<b>2 135.66</b>	<b>2 331.39</b>	<b>2 331.39</b>	<b>2 331.39</b>	<b>10.67%</b>	<b>2 580.08</b>	<b>2 866.73</b>	<b>3 186.60</b>
% increase/-decrease			10.58%	6.37%	9.16%			10.67%	11.11%	11.16%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		164.96	174.65	170.44	179.89	179.89	179.89	6.20%	191.04	202.89	215.47
Electricity: Basic levy											
Electricity: Consumption		394.50	506.00	539.43	575.52	575.52	575.52	12.60%	648.03	730.26	822.94
Water: Basic levy		37.31	39.55	41.92	45.70	45.70	45.70	7.99%	49.35	53.79	58.63
Water: Consumption		122.33	130.25	137.76	150.16	150.16	150.16	9.00%	163.67	178.41	194.46
Sanitation		88.44	96.84	106.03	119.29	119.29	119.29	9.00%	130.03	141.73	154.48
Refuse removal		81.16	88.06	95.54	109.88	109.88	109.88	9.00%	119.77	130.55	142.30
Other											
<b>sub-total</b>		<b>888.70</b>	<b>1 035.35</b>	<b>1 091.12</b>	<b>1 180.44</b>	<b>1 180.44</b>	<b>1 180.44</b>	<b>10.29%</b>	<b>1 301.89</b>	<b>1 437.63</b>	<b>1 588.28</b>
VAT on Services		111.04	101.32	120.50	141.16	141.16	141.16	10.17%	155.52	172.86	192.19
<b>Total small household bill:</b>		<b>999.74</b>	<b>1 136.67</b>	<b>1 211.62</b>	<b>1 321.60</b>	<b>1 321.60</b>	<b>1 321.60</b>	<b>10.28%</b>	<b>1 457.41</b>	<b>1 610.49</b>	<b>1 780.47</b>
% increase/-decrease			13.70%	6.59%	9.08%			10.28%	10.50%	10.55%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		85.46	90.48	86.27	91.05	91.05	91.05	6.20%	96.70	102.69	109.06
Electricity: Basic levy											
Electricity: Consumption		208.80	240.00	255.60	263.15	263.15	263.15	12.60%	296.30	333.90	376.28
Water: Basic levy											
Water: Consumption		64.68	68.56	72.66	79.24	79.24	79.24	9.00%	86.37	94.15	102.62
Sanitation					23.36	23.36	23.36	9.00%	25.46	27.75	30.25
Refuse removal		18.03	19.56	21.22	24.41	24.41	24.41	9.00%	26.61	29.00	31.61
Other											
<b>sub-total</b>		<b>376.97</b>	<b>418.60</b>	<b>435.75</b>	<b>481.21</b>	<b>481.21</b>	<b>481.21</b>	<b>10.44%</b>	<b>531.44</b>	<b>587.49</b>	<b>649.81</b>
VAT on Services		38.86	40.81	45.94	48.93	48.93	48.93	24.40%	60.86	67.87	75.71
<b>Total small household bill:</b>		<b>415.83</b>	<b>459.41</b>	<b>481.69</b>	<b>530.13</b>	<b>530.13</b>	<b>530.13</b>	<b>11.73%</b>	<b>592.30</b>	<b>655.37</b>	<b>725.52</b>
% increase/-decrease			10.48%	4.85%	10.06%			11.73%	11.73%	10.65%	10.70%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Breede Valley(WC025) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
<b>Rates and services charges:</b>											
Property rates		434.00	405.29	429.61	458.83	458.83	458.83	6.00%	486.35	515.52	546.45
Electricity: Basic levy											
Electricity: Consumption		912.50	1 046.60	1 119.00	1 204.49	1 204.49	1 204.49	12.12%	1 350.50	1 445.03	1 546.18
Water: Basic levy											
Water: Consumption		118.31	136.06	144.29	154.03	154.03	154.03	6.04%	163.34	173.14	183.52
Sanitation		152.64	180.70	191.67	204.82	204.82	204.82	6.00%	217.11	230.13	243.93
Refuse removal		107.90	114.91	121.06	129.39	129.39	129.39	6.10%	137.28	145.51	154.24
Other											
<b>sub-total</b>		<b>1 725.35</b>	<b>1 883.56</b>	<b>2 005.63</b>	<b>2 151.56</b>	<b>2 151.56</b>	<b>2 151.56</b>	<b>9.44%</b>	<b>2 354.58</b>	<b>2 509.33</b>	<b>2 674.32</b>
VAT on Services		180.79	206.96	220.64	236.98	236.98	236.98	10.37%	261.55	279.13	297.90
<b>Total large household bill:</b>		<b>1 906.14</b>	<b>2 090.52</b>	<b>2 226.27</b>	<b>2 388.54</b>	<b>2 388.54</b>	<b>2 388.54</b>	<b>9.53%</b>	<b>2 616.13</b>	<b>2 788.46</b>	<b>2 972.22</b>
<b>% increase/-decrease</b>			<b>9.67%</b>	<b>6.49%</b>	<b>7.29%</b>				<b>9.53%</b>	<b>6.59%</b>	<b>6.59%</b>
<b>Monthly Account for Household - Affordable Range</b>											
<b>Rates and services charges:</b>											
Property rates		307.29	286.96	304.18	324.87	324.87	324.87	6.00%	344.35	365.00	386.90
Electricity: Basic levy											
Electricity: Consumption		394.50	436.04	467.00	500.95	500.95	500.95	9.09%	546.50	584.75	625.68
Water: Basic levy											
Water: Consumption		92.31	106.16	112.59	120.21	120.21	120.21	6.01%	127.44	135.08	143.18
Sanitation		152.64	180.70	191.67	204.82	204.82	204.82	6.00%	217.11	230.13	243.93
Refuse removal		107.90	114.91	121.06	129.39	129.39	129.39	6.10%	137.28	145.51	154.24
Other											
<b>sub-total</b>		<b>1 054.64</b>	<b>1 124.77</b>	<b>1 196.50</b>	<b>1 280.24</b>	<b>1 280.24</b>	<b>1 280.24</b>	<b>7.22%</b>	<b>1 372.68</b>	<b>1 460.47</b>	<b>1 553.93</b>
VAT on Services		104.63	117.29	124.92	133.75	133.75	133.75	7.64%	143.97	153.37	163.38
<b>Total small household bill:</b>		<b>1 159.27</b>	<b>1 242.06</b>	<b>1 321.42</b>	<b>1 413.99</b>	<b>1 413.99</b>	<b>1 413.99</b>	<b>7.26%</b>	<b>1 516.65</b>	<b>1 613.84</b>	<b>1 717.31</b>
<b>% increase/-decrease</b>			<b>7.14%</b>	<b>6.39%</b>	<b>7.01%</b>				<b>7.26%</b>	<b>6.41%</b>	<b>6.41%</b>
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
<b>Rates and services charges:</b>											
Property rates		126.72	118.33	125.43	133.97	133.97	133.97	5.99%	142.00	150.52	159.55
Electricity: Basic levy											
Electricity: Consumption		216.00	239.82	258.00	277.08	277.08	277.08	7.19%	297.00	317.79	340.03
Water: Basic levy											
Water: Consumption		47.39	54.50	57.70	61.72	61.72	61.72	5.99%	65.42	69.34	73.50
Sanitation											
Refuse removal											
Other											
<b>sub-total</b>		<b>390.11</b>	<b>412.65</b>	<b>441.13</b>	<b>472.77</b>	<b>472.77</b>	<b>472.77</b>	<b>6.69%</b>	<b>504.42</b>	<b>537.65</b>	<b>573.08</b>
VAT on Services		36.87	41.20	44.20	47.43	47.43	47.43	6.97%	50.74	54.20	57.89
<b>Total small household bill:</b>		<b>426.98</b>	<b>453.85</b>	<b>485.33</b>	<b>520.20</b>	<b>520.20</b>	<b>520.20</b>	<b>6.72%</b>	<b>555.16</b>	<b>591.85</b>	<b>630.97</b>
<b>% increase/-decrease</b>			<b>6.29%</b>	<b>6.93%</b>	<b>7.19%</b>				<b>6.72%</b>	<b>6.61%</b>	<b>6.61%</b>

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Langeberg(WC026) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		206.67	222.17	237.67	258.33	258.33	258.33		258.33	273.83	289.33
Electricity: Basic levy		101.00	112.00	119.84	128.70	128.70	128.70	12.80%	145.17	161.14	170.81
Electricity: Consumption		815.00	920.00	984.40	1 056.47	1 056.47	1 056.47	11.18%	1 174.63	1 303.85	1 382.09
Water: Basic levy		47.00	50.76	54.57	58.66	58.66	58.66	8.00%	63.35	68.42	74.23
Water: Consumption		86.40	93.36	106.32	119.76	119.76	119.76	7.19%	128.37	138.66	150.36
Sanitation		95.00	102.60	110.61	118.24	118.24	118.24	8.00%	127.70	137.92	149.64
Refuse removal		72.00	77.76	84.37	91.04	91.04	91.04	10.00%	100.14	111.16	124.49
Other											
sub-total		1 423.07	1 578.65	1 697.78	1 831.20	1 831.20	1 831.20	9.09%	1 997.69	2 194.98	2 340.95
VAT on Services		199.23	221.01	237.69	256.37	256.37	256.37	9.09%	279.68	307.30	327.73
<b>Total large household bill:</b>		<b>1 622.30</b>	<b>1 799.66</b>	<b>1 935.47</b>	<b>2 087.57</b>	<b>2 087.57</b>	<b>2 087.57</b>	<b>9.09%</b>	<b>2 277.36</b>	<b>2 502.27</b>	<b>2 668.68</b>
% increase/-decrease			10.93%	7.55%	7.86%				9.09%	9.88%	6.65%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		140.00	150.50	161.00	175.00	175.00	175.00		175.00	185.50	196.00
Electricity: Basic levy											
Electricity: Consumption		437.50	441.00	471.87	506.06	506.06	506.06	8.53%	549.24	609.62	646.17
Water: Basic levy		47.00	50.76	54.57	58.66	58.66	58.66	8.00%	63.35	68.42	74.23
Water: Consumption		68.40	73.91	85.42	97.31	97.31	97.31	7.00%	104.12	112.46	121.96
Sanitation		95.00	102.60	110.61	118.24	118.24	118.24	8.00%	127.70	137.92	149.64
Refuse removal		72.00	77.76	84.37	91.04	91.04	91.04	10.00%	100.14	111.16	124.49
Other											
sub-total		859.90	896.53	967.84	1 046.31	1 046.31	1 046.31	7.00%	1 119.55	1 225.08	1 312.49
VAT on Services		120.39	125.51	135.50	146.48	146.48	146.48	7.00%	156.74	171.51	183.75
<b>Total small household bill:</b>		<b>980.29</b>	<b>1 022.04</b>	<b>1 103.34</b>	<b>1 192.79</b>	<b>1 192.79</b>	<b>1 192.79</b>	<b>7.00%</b>	<b>1 276.28</b>	<b>1 396.59</b>	<b>1 496.23</b>
% increase/-decrease			4.26%	7.95%	8.11%				7.00%	9.43%	7.14%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		73.33	78.83	84.33	91.67	91.67	91.67		91.67	97.17	102.67
Electricity: Basic levy											
Electricity: Consumption		213.00	231.00	247.17	265.44	265.44	265.44	7.30%	284.82	316.14	335.10
Water: Basic levy											
Water: Consumption		50.40	54.46	58.52	62.86	62.86	62.86	6.46%	66.92	72.24	78.40
Sanitation											
Refuse removal											
Other											
sub-total		336.73	364.29	390.02	419.97	419.97	419.97	5.58%	443.41	485.55	516.17
VAT on Services		47.14	51.00	54.60	58.80	58.80	58.80	5.58%	62.08	67.98	72.26
<b>Total small household bill:</b>		<b>383.88</b>	<b>415.29</b>	<b>444.63</b>	<b>478.76</b>	<b>478.76</b>	<b>478.76</b>	<b>5.58%</b>	<b>505.49</b>	<b>553.53</b>	<b>588.43</b>
% increase/-decrease			8.18%	7.06%	7.68%				5.58%	9.50%	6.31%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Cape Winelands DM(DC2) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Theewaterskloof(WC031) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		353.92	388.17	371.04	419.28	419.28	419.28	9.50%	459.12	486.67	515.87
Electricity: Basic levy		33.17	36.83	39.40	42.31	42.31	42.31	12.20%	47.47	52.22	57.44
Electricity: Consumption		1 035.10	1 149.30	1 229.70	1 320.60	1 320.60	1 320.60	12.20%	1 481.70	1 629.87	1 792.86
Water: Basic levy		61.22	64.91	68.77	75.53	75.53	75.53	6.96%	80.79	85.64	90.78
Water: Consumption		176.13	186.70	197.55	222.81	222.81	222.81	6.85%	238.08	252.36	267.50
Sanitation		81.53	86.84	96.75	102.63	102.63	102.63	8.97%	111.84	118.55	125.66
Refuse removal		81.04	87.54	98.11	106.75	106.75	106.75	32.08%	141.00	149.46	158.43
Other											
sub-total		1 822.11	2 000.29	2 101.32	2 289.91	2 289.91	2 289.91	11.79%	2 560.00	2 774.77	3 008.54
VAT on Services		205.55	225.70	242.24	261.89	261.89	261.89	12.31%	294.12	320.33	348.97
<b>Total large household bill:</b>		<b>2 027.66</b>	<b>2 225.99</b>	<b>2 343.56</b>	<b>2 551.80</b>	<b>2 551.80</b>	<b>2 551.80</b>	<b>11.85%</b>	<b>2 854.12</b>	<b>3 095.10</b>	<b>3 357.51</b>
% increase/-decrease			9.78%	5.28%	8.89%				11.85%	8.44%	8.48%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		250.58	274.83	262.71	296.86	296.86	296.86	9.50%	325.07	344.58	365.25
Electricity: Basic levy		33.17	36.83	39.40	42.31	42.31	42.31	12.20%	47.47	52.22	57.44
Electricity: Consumption		517.55	574.65	614.85	660.30	660.30	660.30	12.20%	740.85	814.94	896.43
Water: Basic levy		61.22	64.91	68.77	75.53	75.53	75.53	6.96%	80.79	85.64	90.78
Water: Consumption		135.63	143.60	151.95	171.51	171.51	171.51	6.86%	183.28	194.28	205.94
Sanitation		81.53	86.84	96.75	102.63	102.63	102.63	8.97%	111.84	118.55	125.66
Refuse removal		81.04	87.54	98.11	106.75	106.75	106.75	32.08%	141.00	149.46	158.43
Other											
sub-total		1 160.72	1 269.20	1 332.54	1 455.89	1 455.89	1 455.89	11.98%	1 630.30	1 759.67	1 899.93
VAT on Services		127.42	139.21	149.78	162.26	162.26	162.26	12.62%	182.73	198.11	214.86
<b>Total small household bill:</b>		<b>1 288.14</b>	<b>1 408.41</b>	<b>1 482.32</b>	<b>1 618.15</b>	<b>1 618.15</b>	<b>1 618.15</b>	<b>12.04%</b>	<b>1 813.03</b>	<b>1 957.78</b>	<b>2 114.79</b>
% increase/-decrease			9.34%	5.25%	9.16%				12.04%	7.98%	8.02%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		129.17	141.67	108.33	122.42	122.42	122.42	9.50%	134.05	142.09	150.62
Electricity: Basic levy											
Electricity: Consumption		307.46	338.10	280.81	297.67	297.67	297.67	11.45%	331.74	364.92	401.41
Water: Basic levy											
Water: Consumption		95.13	100.84	106.35	120.21	120.21	120.21	6.88%	128.48	136.19	144.36
Sanitation											
Refuse removal											
Other											
sub-total		531.75	580.60	495.50	540.29	540.29	540.29	9.99%	594.27	643.20	696.39
VAT on Services		56.36	61.45	54.20	58.50	58.50	58.50	10.14%	64.43	70.16	76.41
<b>Total small household bill:</b>		<b>588.11</b>	<b>642.05</b>	<b>549.70</b>	<b>598.79</b>	<b>598.79</b>	<b>598.79</b>	<b>10.00%</b>	<b>658.70</b>	<b>713.36</b>	<b>772.80</b>
% increase/-decrease			9.17%	-14.38%	8.93%				10.00%	8.30%	8.33%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Overstrand(WC032) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		141.26	151.25	156.00	179.40	179.40	179.40	6.85%	191.69	203.19	215.38
Electricity: Basic levy		151.75	157.89	192.98	204.56	204.56	204.56	6.00%	216.83	229.84	243.63
Electricity: Consumption		953.00	1 056.28	1 126.62	1 219.00	1 219.00	1 219.00	11.40%	1 357.95	1 439.43	1 525.79
Water: Basic levy		87.72	92.98	96.49	102.28	102.28	102.28	6.00%	108.42	114.93	121.82
Water: Consumption		168.48	224.44	273.66	290.10	290.10	290.10	6.39%	308.64	332.60	352.55
Sanitation		245.92	264.87	288.62	305.94	305.94	305.94	6.26%	325.09	344.60	365.27
Refuse removal		83.33	113.16	122.81	130.18	130.18	130.18	6.00%	137.99	146.27	155.05
Other											
sub-total		<b>1 831.46</b>	<b>2 060.87</b>	<b>2 257.18</b>	<b>2 431.46</b>	<b>2 431.46</b>	<b>2 431.46</b>	<b>8.85%</b>	<b>2 646.61</b>	<b>2 810.84</b>	<b>2 979.50</b>
VAT on Services		236.63	267.35	294.17	312.99	312.99	312.99	10.04%	344.41	365.07	386.98
<b>Total large household bill:</b>		<b>2 068.09</b>	<b>2 328.22</b>	<b>2 551.35</b>	<b>2 744.44</b>	<b>2 744.44</b>	<b>2 744.44</b>	<b>8.98%</b>	<b>2 991.02</b>	<b>3 175.92</b>	<b>3 366.47</b>
% increase/-decrease			12.58%	9.58%	7.57%				8.98%	6.18%	6.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		97.80	104.70	108.00	124.20	124.20	124.20	6.85%	132.71	140.67	149.11
Electricity: Basic levy		151.75	157.89	192.98	204.56	204.56	204.56	6.00%	216.83	229.84	243.63
Electricity: Consumption		399.00	438.62	456.59	494.01	494.01	494.01	11.40%	550.31	583.33	618.33
Water: Basic levy		87.72	92.98	96.49	102.28	102.28	102.28	6.00%	108.42	114.93	121.82
Water: Consumption		133.38	164.44	207.86	222.45	222.45	222.45	6.33%	236.54	250.73	265.78
Sanitation		231.74	234.17	254.84	270.13	270.13	270.13	6.25%	287.01	304.23	322.48
Refuse removal		83.33	113.16	122.81	130.18	130.18	130.18	6.00%	137.99	146.27	155.05
Other											
sub-total		<b>1 184.72</b>	<b>1 305.96</b>	<b>1 439.57</b>	<b>1 547.81</b>	<b>1 547.81</b>	<b>1 547.81</b>	<b>7.88%</b>	<b>1 669.81</b>	<b>1 770.00</b>	<b>1 876.20</b>
VAT on Services		152.17	168.18	186.42	199.01	199.01	199.01	8.13%	215.19	228.11	241.79
<b>Total small household bill:</b>		<b>1 336.88</b>	<b>1 474.14</b>	<b>1 625.99</b>	<b>1 746.82</b>	<b>1 746.82</b>	<b>1 746.82</b>	<b>7.91%</b>	<b>1 885.00</b>	<b>1 998.10</b>	<b>2 117.99</b>
% increase/-decrease			10.27%	10.30%	7.43%				7.91%	6.00%	6.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		54.33	58.16	60.00	69.00	69.00	69.00	6.86%	73.73	78.15	82.84
Electricity: Basic levy		151.75	157.89	192.98	204.56	204.56	204.56	6.00%	216.83	229.84	243.63
Electricity: Consumption		252.00	278.39	286.75	310.24	310.24	310.24	11.39%	345.59	366.33	388.30
Water: Basic levy		87.72	92.98	96.49	102.28	102.28	102.28	6.00%	108.42	114.93	121.82
Water: Consumption		98.28	104.44	123.67	131.10	131.10	131.10	6.04%	139.02	149.64	158.62
Sanitation		204.15	203.48	221.07	234.33	234.33	234.33	6.23%	248.93	263.87	279.70
Refuse removal		83.33	113.16	122.81	130.18	130.18	130.18	6.00%	137.99	146.27	155.05
Other		(468.47)	(521.33)	(598.16)	(635.06)	(635.06)	(635.06)	6.55%	(676.64)	(717.24)	(760.27)
sub-total		<b>463.09</b>	<b>487.17</b>	<b>505.61</b>	<b>546.63</b>	<b>546.63</b>	<b>546.63</b>	<b>8.64%</b>	<b>593.87</b>	<b>631.78</b>	<b>669.69</b>
VAT on Services		57.23	60.06	64.96	69.60	69.60	69.60	5.06%	73.12	77.51	82.16
<b>Total small household bill:</b>		<b>520.32</b>	<b>547.23</b>	<b>570.57</b>	<b>616.23</b>	<b>616.23</b>	<b>616.23</b>	<b>8.24%</b>	<b>666.99</b>	<b>709.29</b>	<b>751.85</b>
% increase/-decrease			5.17%	4.26%	8.00%				8.24%	6.34%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Cape Agulhas(WC033) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		449.19	480.18	489.75	543.99	543.99	543.99	15.00%	625.60	669.40	716.25
Electricity: Basic levy		177.20	186.00	189.72	201.10	201.10	201.10	7.41%	216.00	232.20	249.62
Electricity: Consumption		910.00	1 010.37	1 107.22	1 200.46	1 200.46	1 200.46	11.53%	1 338.90	1 439.32	1 547.27
Water: Basic levy		71.50	76.51	81.87	89.64	89.64	89.64	6.20%	95.20	101.86	108.99
Water: Consumption		99.56	106.53	114.08	124.92	124.92	124.92	9.25%	136.47	146.02	156.24
Sanitation		63.51	69.23	77.54	85.14	85.14	85.14	11.58%	95.00	101.65	108.77
Refuse removal		73.44	78.14	83.61	93.64	93.64	93.64	11.06%	104.00	111.28	119.07
Other											
sub-total		1 844.40	2 006.96	2 143.79	2 338.89	2 338.89	2 338.89	11.64%	2 611.17	2 801.73	3 006.21
VAT on Services		195.33	213.75	231.57	251.29	251.29	251.29	10.62%	277.98	297.44	318.26
<b>Total large household bill:</b>		<b>2 039.73</b>	<b>2 220.71</b>	<b>2 375.36</b>	<b>2 590.18</b>	<b>2 590.18</b>	<b>2 590.18</b>	<b>11.54%</b>	<b>2 889.15</b>	<b>3 099.17</b>	<b>3 324.47</b>
% increase/-decrease			8.87%	6.96%	9.04%				11.54%	7.27%	7.27%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		12.50	13.36	194.38	210.90	210.90	210.90	15.00%	242.54	259.52	277.68
Electricity: Basic levy		88.60	93.00	94.86	100.55	100.55	100.55	7.41%	108.00	116.10	124.81
Electricity: Consumption		379.54	421.40	454.67	492.44	492.44	492.44	8.68%	535.19	575.33	618.48
Water: Basic levy		71.50	76.51	81.87	89.64	89.64	89.64	6.20%	95.20	101.86	108.99
Water: Consumption		78.41	83.90	89.85	98.38	98.38	98.38	9.30%	107.53	115.06	123.11
Sanitation		63.51	69.23	77.54	85.14	85.14	85.14	11.58%	95.00	101.65	108.77
Refuse removal		73.44	78.14	83.61	93.64	93.64	93.64	11.06%	104.00	111.28	119.07
Other											
sub-total		767.50	835.54	1 076.78	1 170.69	1 170.69	1 170.69	9.97%	1 287.46	1 380.80	1 480.91
VAT on Services		105.70	115.10	123.54	134.37	134.37	134.37	8.87%	146.29	156.53	167.48
<b>Total small household bill:</b>		<b>873.20</b>	<b>950.64</b>	<b>1 200.32</b>	<b>1 305.06</b>	<b>1 305.06</b>	<b>1 305.06</b>	<b>9.86%</b>	<b>1 433.75</b>	<b>1 537.33</b>	<b>1 648.40</b>
% increase/-decrease			8.87%	26.26%	8.73%				9.86%	7.22%	7.22%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		8.45	9.04	9.22	17.84	17.84	17.84	14.93%	20.50	21.94	23.47
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy				16.83	17.83	17.83	17.83	6.79%	19.04	20.37	21.80
Water: Consumption											
Sanitation				15.51	17.03	17.03	17.03	11.57%	19.00	20.33	21.75
Refuse removal				16.72	18.73	18.73	18.73	11.05%	20.80	22.26	23.81
Other											
sub-total		8.45	9.04	58.28	71.43	71.43	71.43	11.08%	79.34	84.90	90.84
VAT on Services				6.87	7.50	7.50	7.50	9.83%	8.24	8.82	9.43
<b>Total small household bill:</b>		<b>8.45</b>	<b>9.04</b>	<b>65.15</b>	<b>78.93</b>	<b>78.93</b>	<b>78.93</b>	<b>10.96%</b>	<b>87.58</b>	<b>93.71</b>	<b>100.27</b>
% increase/-decrease			6.98%	620.69%	21.15%				10.96%	7.00%	7.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Swellendam(WC034) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		353.27	369.90	287.83	434.98	434.98	434.98	8.00%	469.78	507.36	547.95
Electricity: Basic levy		210.06	233.40	244.80	247.25	247.25	247.25	3.13%	255.00	275.40	297.43
Electricity: Consumption		952.42	1 035.46	1 125.50	1 206.07	1 206.07	1 206.07	11.12%	1 340.20	1 447.42	1 563.21
Water: Basic levy		30.44	32.27	35.46	41.46	41.46	41.46	8.01%	44.78	48.36	52.23
Water: Consumption		137.00	148.88	161.83	214.48	214.48	214.48	7.97%	231.57	250.10	270.10
Sanitation		145.52	157.16	172.72	188.26	188.26	188.26	8.00%	203.32	219.59	237.15
Refuse removal		48.25	79.51	87.37	95.23	95.23	95.23	8.00%	102.85	111.08	119.96
Other											
sub-total		<b>1 876.96</b>	<b>2 056.58</b>	<b>2 115.51</b>	<b>2 427.73</b>	<b>2 427.73</b>	<b>2 427.73</b>	<b>9.05%</b>	<b>2 647.50</b>	<b>2 859.31</b>	<b>3 088.03</b>
VAT on Services		213.32	236.13	255.88	278.99	278.99	278.99	9.28%	304.88	329.27	355.61
<b>Total large household bill:</b>		<b>2 090.28</b>	<b>2 292.71</b>	<b>2 371.39</b>	<b>2 706.72</b>	<b>2 706.72</b>	<b>2 706.72</b>	<b>9.08%</b>	<b>2 952.38</b>	<b>3 188.58</b>	<b>3 443.64</b>
% increase/-decrease			<b>9.68%</b>	<b>3.43%</b>	<b>14.14%</b>				<b>9.08%</b>	<b>8.00%</b>	<b>8.00%</b>
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		252.33	261.90	287.83	317.50	317.50	317.50	8.01%	342.92	370.35	399.98
Electricity: Basic levy		210.06	233.40	244.80	75.00	75.00	75.00	10.00%	82.50	89.10	96.23
Electricity: Consumption		366.62	398.51	433.17	488.07	488.07	488.07	10.64%	540.00	583.20	629.86
Water: Basic levy		30.44	32.27	35.46	41.46	41.46	41.46	8.01%	44.78	48.36	52.23
Water: Consumption		135.16	147.23	161.83	166.68	166.68	166.68	8.00%	180.02	194.42	209.97
Sanitation		145.52	157.16	172.72	188.26	188.26	188.26	8.00%	203.32	219.59	237.15
Refuse removal			79.51	87.37	95.23	95.23	95.23	8.00%	102.85	111.08	119.97
Other											
sub-total		<b>1 140.13</b>	<b>1 309.98</b>	<b>1 423.18</b>	<b>1 372.20</b>	<b>1 372.20</b>	<b>1 372.20</b>	<b>9.05%</b>	<b>1 496.39</b>	<b>1 616.10</b>	<b>1 745.39</b>
VAT on Services		124.29	146.73	158.95	147.66	147.66	147.66	9.36%	161.48	174.40	188.35
<b>Total small household bill:</b>		<b>1 264.42</b>	<b>1 456.71</b>	<b>1 582.13</b>	<b>1 519.86</b>	<b>1 519.86</b>	<b>1 519.86</b>	<b>9.08%</b>	<b>1 657.87</b>	<b>1 790.50</b>	<b>1 933.74</b>
% increase/-decrease			<b>15.21%</b>	<b>8.61%</b>	<b>-3.94%</b>				<b>9.08%</b>	<b>8.00%</b>	<b>8.00%</b>
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		131.00	140.40	118.69							
Electricity: Basic levy		210.06	233.40	72.30							
Electricity: Consumption		254.19	276.30	261.00	278.10	278.10	278.10	7.87%	300.00	324.00	349.92
Water: Basic levy											
Water: Consumption		128.27	104.98	115.43	118.89	118.89	118.89	8.00%	128.40	138.68	149.77
Sanitation											
Refuse removal											
Other											
sub-total		<b>723.52</b>	<b>755.08</b>	<b>567.42</b>	<b>396.99</b>	<b>396.99</b>	<b>396.99</b>	<b>7.91%</b>	<b>428.40</b>	<b>462.68</b>	<b>499.69</b>
VAT on Services		82.95	86.06	62.82	55.57	55.57	55.57	7.94%	59.98	64.78	60.02
<b>Total small household bill:</b>		<b>806.47</b>	<b>841.14</b>	<b>630.25</b>	<b>452.56</b>	<b>452.56</b>	<b>452.56</b>	<b>7.91%</b>	<b>488.38</b>	<b>527.46</b>	<b>559.71</b>
% increase/-decrease			<b>4.30%</b>	<b>-25.07%</b>	<b>-28.19%</b>				<b>7.91%</b>	<b>8.00%</b>	<b>6.11%</b>

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Overberg(DC3) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Kannaland(WC041) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Hessequa(WC042) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		228.80	249.38	269.32	307.07	307.07	307.07	8.50%	333.18	359.83	388.62
Electricity: Basic levy		374.00	417.00	312.00	321.00	321.00	321.00	9.72%	352.20	380.38	410.81
Electricity: Consumption		733.00	817.30	1 134.00	1 214.95	1 214.95	1 214.95	11.03%	1 349.00	1 456.92	1 573.47
Water: Basic levy		72.00	78.00	83.00	90.00	90.00	90.00	7.78%	97.00	104.76	113.14
Water: Consumption		127.50	138.00	147.00	159.00	159.00	159.00	8.02%	171.75	185.49	200.33
Sanitation		86.25	93.00	100.00	108.00	108.00	108.00	9.26%	118.00	127.44	137.64
Refuse removal		66.00	71.00	75.00	81.00	81.00	81.00	12.35%	91.00	98.28	106.14
Other											
sub-total		1 687.55	1 863.68	2 120.32	2 281.02	2 281.02	2 281.02	10.13%	2 512.13	2 713.10	2 930.15
VAT on Services		204.23	226.00	259.14	276.35	276.35	276.35	10.39%	305.05	329.46	355.81
<b>Total large household bill:</b>		<b>1 891.78</b>	<b>2 089.68</b>	<b>2 379.46</b>	<b>2 557.37</b>	<b>2 557.37</b>	<b>2 557.37</b>	<b>10.16%</b>	<b>2 817.18</b>	<b>3 042.56</b>	<b>3 285.96</b>
% increase/-decrease			10.46%	13.87%	7.48%				10.16%	8.00%	8.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		158.40	172.65	186.45	212.59	212.59	212.59	8.50%	230.66	249.12	269.04
Electricity: Basic levy		374.00	417.00	312.00	321.00	321.00	321.00	9.72%	352.20	380.38	410.81
Electricity: Consumption		335.00	375.42	470.00	501.95	501.95	501.95	9.13%	547.80	591.62	638.95
Water: Basic levy		72.00	78.00	83.00	90.00	90.00	90.00	7.78%	97.00	104.76	113.14
Water: Consumption		105.00	113.50	121.00	130.75	130.75	130.75	8.03%	141.25	152.55	164.75
Sanitation		86.25	93.00	100.00	108.00	108.00	108.00	9.26%	118.00	127.44	137.64
Refuse removal		66.00	71.00	75.00	81.00	81.00	81.00	12.35%	91.00	98.28	106.14
Other											
sub-total		1 196.65	1 320.57	1 347.45	1 445.29	1 445.29	1 445.29	9.18%	1 577.91	1 704.15	1 840.48
VAT on Services		145.36	160.71	162.54	172.58	172.58	172.58	9.29%	188.62	203.70	220.00
<b>Total small household bill:</b>		<b>1 342.01</b>	<b>1 481.27</b>	<b>1 509.99</b>	<b>1 617.87</b>	<b>1 617.87</b>	<b>1 617.87</b>	<b>9.19%</b>	<b>1 766.53</b>	<b>1 907.85</b>	<b>2 060.48</b>
% increase/-decrease			10.38%	1.94%	7.14%				9.19%	8.00%	8.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		88.00	95.92	103.58	118.10	118.10	118.10	8.26%	127.85	138.08	149.13
Electricity: Basic levy											
Electricity: Consumption		243.00	257.58	261.00	278.10	278.10	278.10	7.34%	298.50	322.38	348.17
Water: Basic levy		72.00	78.00	83.00	90.00	90.00	90.00	7.78%	97.00	104.76	113.14
Water: Consumption		58.50	89.00	67.40	72.80	72.80	72.80	8.04%	78.65	84.94	91.74
Sanitation		86.25	93.00	100.00	108.00	108.00	108.00	9.26%	118.00	127.44	137.64
Refuse removal		66.00	71.00	75.00	81.00	81.00	81.00	12.35%	91.00	98.28	106.14
Other											
sub-total		613.75	684.50	689.98	748.00	748.00	748.00	8.42%	811.00	875.88	945.95
VAT on Services		73.61	82.40	82.10	88.19	88.19	88.19	8.45%	95.64	103.29	111.56
<b>Total small household bill:</b>		<b>687.36</b>	<b>766.90</b>	<b>772.08</b>	<b>836.19</b>	<b>836.19</b>	<b>836.19</b>	<b>8.43%</b>	<b>906.65</b>	<b>979.18</b>	<b>1 057.51</b>
% increase/-decrease			11.57%	.68%	8.30%				8.43%	8.00%	8.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Mossel Bay(WC043) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		127.62	130.11	137.91	146.18	146.20	146.20	6.01%	154.97	164.27	174.12
Electricity: Basic levy		178.81	178.81	191.33	205.47	205.47	205.47	7.40%	220.67	236.12	253.59
Electricity: Consumption		767.00	852.00	911.00	958.76	978.00	978.00	9.56%	1 050.37	1 123.90	1 207.07
Water: Basic levy		105.31	113.73	120.55	127.89	127.78	127.78	5.91%	135.45	143.57	152.19
Water: Consumption		140.00	151.20	160.18	169.79	169.74	169.74	5.97%	179.92	190.72	202.16
Sanitation		154.36	154.36	163.62	173.44	173.44	173.44	6.00%	183.84	194.87	206.57
Refuse removal		85.35	92.18	97.71	103.57	103.57	103.57	6.00%	109.79	116.37	123.36
Other											
sub-total		1 558.45	1 672.39	1 782.30	1 885.10	1 904.19	1 904.19	7.95%	2 035.01	2 169.83	2 319.06
VAT on Services		200.32	215.92	230.21	243.45	246.12	246.12	8.12%	263.21	280.78	300.29
<b>Total large household bill:</b>		<b>1 758.77</b>	<b>1 888.31</b>	<b>2 012.51</b>	<b>2 128.55</b>	<b>2 150.31</b>	<b>2 150.31</b>	<b>7.97%</b>	<b>2 298.22</b>	<b>2 450.60</b>	<b>2 619.35</b>
% increase/-decrease			7.37%	6.58%	5.77%	1.02%		6.88%	6.63%	6.89%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		88.35	90.08	95.48	101.21	101.21	101.21	6.00%	107.29	113.72	120.55
Electricity: Basic levy											
Electricity: Consumption		507.00	563.00	577.92	620.63	657.87	697.34	20.67%	748.94	801.37	857.46
Water: Basic levy		105.31	113.73	120.65	127.89	127.78	127.78	5.91%	135.45	143.57	152.19
Water: Consumption		95.00	110.00	120.13	127.34	122.29	122.29	1.80%	129.63	137.41	145.65
Sanitation		154.36	154.36	163.62	173.44	173.44	173.44	6.00%	183.84	194.87	206.57
Refuse removal		85.35	92.18	97.71	103.57	109.79	116.37	19.10%	123.36	130.76	138.60
Other											
sub-total		1 035.37	1 123.35	1 175.51	1 254.07	1 292.37	1 338.43	13.91%	1 428.50	1 521.70	1 621.01
VAT on Services		132.58	144.66	151.20	161.40	166.76	173.21	14.60%	184.97	197.12	210.07
<b>Total small household bill:</b>		<b>1 167.95</b>	<b>1 268.01</b>	<b>1 326.71</b>	<b>1 415.47</b>	<b>1 459.13</b>	<b>1 511.64</b>	<b>13.99%</b>	<b>1 613.47</b>	<b>1 718.82</b>	<b>1 831.08</b>
% increase/-decrease			8.57%	4.63%	6.69%	3.08%	3.60%	6.74%	6.53%	6.53%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		49.08	50.04	53.04	56.22	56.23	56.23	6.01%	59.60	63.18	66.97
Electricity: Basic levy											
Electricity: Consumption		222.00	246.00	261.00	280.29	279.00	279.00	6.91%	299.65	320.62	343.06
Water: Basic levy											
Water: Consumption				80.08		84.84	84.84		89.93	95.33	101.05
Sanitation											
Refuse removal											
Other											
sub-total		271.08	296.04	394.12	336.51	420.07	420.07	33.48%	449.18	479.13	511.08
VAT on Services		31.08	34.44	47.75	39.24	50.94	50.94	38.99%	54.54	58.23	62.18
<b>Total small household bill:</b>		<b>302.16</b>	<b>330.48</b>	<b>441.87</b>	<b>375.75</b>	<b>471.01</b>	<b>471.01</b>	<b>34.06%</b>	<b>503.72</b>	<b>537.36</b>	<b>573.26</b>
% increase/-decrease			9.37%	33.71%	-14.96%	25.35%		6.95%	6.68%	6.68%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: George(WC044) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		211.07	228.97	247.29	275.79	275.79	275.79	9.57%	302.19	320.32	339.54
Electricity: Basic levy											
Electricity: Consumption		1 039.88	1 178.10	1 254.70	1 347.40	1 347.40	1 347.40	11.80%	1 506.40	1 596.78	1 692.59
Water: Basic levy		50.37	54.40	58.75	63.45	63.45	63.45	7.00%	67.89	71.96	76.28
Water: Consumption		255.92	276.36	298.46	322.34	322.34	322.34	7.02%	344.96	365.66	387.60
Sanitation		120.50	130.14	140.55	151.79	151.79	151.79	7.00%	162.42	172.17	182.50
Refuse removal		95.33	103.00	111.25	121.26	121.26	121.26	8.99%	132.16	140.09	148.49
Other											
sub-total		<b>1 773.07</b>	<b>1 970.97</b>	<b>2 111.00</b>	<b>2 282.04</b>	<b>2 282.04</b>	<b>2 282.04</b>	<b>10.25%</b>	<b>2 516.02</b>	<b>2 666.98</b>	<b>2 827.00</b>
VAT on Services		218.68	243.88	260.92	280.87	280.87	280.87	10.35%	309.94	328.54	348.25
<b>Total large household bill:</b>		<b>1 991.75</b>	<b>2 214.85</b>	<b>2 371.92</b>	<b>2 562.92</b>	<b>2 562.92</b>	<b>2 562.92</b>	<b>10.26%</b>	<b>2 825.96</b>	<b>2 995.52</b>	<b>3 175.25</b>
% increase/-decrease			11.20%	7.09%	8.05%				10.26%	6.00%	6.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		149.44	162.12	175.09	195.27	195.27	195.27	9.58%	213.97	226.81	240.42
Electricity: Basic levy											
Electricity: Consumption		530.55	589.05	627.35	673.70	673.70	673.70	11.80%	753.20	798.39	846.30
Water: Basic levy		50.37	54.40	58.75	63.45	63.45	63.45	7.00%	67.89	71.96	76.28
Water: Consumption		195.02	210.61	227.46	245.66	245.66	245.66	7.02%	262.91	278.68	295.41
Sanitation		120.50	130.14	140.55	151.79	151.79	151.79	7.00%	162.42	172.17	182.50
Refuse removal		95.33	103.00	111.25	121.26	121.26	121.26	8.99%	132.16	140.09	148.49
Other											
sub-total		<b>1 141.21</b>	<b>1 249.32</b>	<b>1 340.45</b>	<b>1 451.13</b>	<b>1 451.13</b>	<b>1 451.13</b>	<b>9.75%</b>	<b>1 592.55</b>	<b>1 688.10</b>	<b>1 789.39</b>
VAT on Services		138.85	152.21	163.15	175.82	175.82	175.82	9.77%	193.00	204.58	216.85
<b>Total small household bill:</b>		<b>1 280.06</b>	<b>1 401.53</b>	<b>1 503.60</b>	<b>1 626.95</b>	<b>1 626.95</b>	<b>1 626.95</b>	<b>9.75%</b>	<b>1 785.55</b>	<b>1 892.68</b>	<b>2 006.24</b>
% increase/-decrease			9.49%	7.28%	8.20%				9.75%	6.00%	6.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		205.46	244.41	242.80	260.68	260.68	260.68	11.82%	291.48	308.97	327.51
Water: Basic levy											
Water: Consumption		134.12	144.86	156.46	168.98	168.98	168.98	7.03%	180.86	191.71	203.21
Sanitation		120.50									
Refuse removal		95.33									
Other											
sub-total		<b>555.41</b>	<b>389.27</b>	<b>399.26</b>	<b>429.66</b>	<b>429.66</b>	<b>429.66</b>	<b>9.93%</b>	<b>472.34</b>	<b>500.68</b>	<b>530.72</b>
VAT on Services		77.76	54.50	55.90	60.15	60.15	60.15	9.94%	66.13	70.10	74.30
<b>Total small household bill:</b>		<b>633.17</b>	<b>443.77</b>	<b>455.16</b>	<b>489.81</b>	<b>489.81</b>	<b>489.81</b>	<b>9.93%</b>	<b>538.47</b>	<b>570.78</b>	<b>605.02</b>
% increase/-decrease			-29.91%	2.57%	7.61%				9.93%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Oudtshoorn(WC045) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
<b>Rates and services charges:</b>											
Property rates		13 736 573.06	15 732 958.85	16 821 875.56	20 680 617.55	20 680 617.55	20 680 617.55	8.50%	22 438 470.05	25 804 240.55	27 481 516.19
Electricity: Basic levy		2 843 589.22	3 144 192.35	3 289 895.87	3 995 374.83	3 995 374.83	3 995 374.83	6.79%	4 266 711.38	4 786 586.62	5 374 610.96
Electricity: Consumption		42 653 838.36	47 162 885.32	49 348 438.08	59 930 622.43	59 930 622.43	59 930 622.43	6.79%	64 000 670.63	71 798 799.25	80 619 164.33
Water: Basic levy		753 284.69	793 511.76	813 289.78	997 640.45	997 640.45	997 640.45	-55%	992 180.82	1 057 280.00	1 126 493.99
Water: Consumption		11 299 270.41	11 902 676.41	12 199 346.75	14 964 606.72	14 964 606.72	14 964 606.72	-55%	14 882 712.26	15 859 200.01	16 897 409.78
Sanitation		5 882 809.01	6 451 550.17	6 987 123.26	9 529 069.66	9 529 069.66	9 529 069.66	11.62%	10 636 215.04	11 208 398.10	11 819 555.93
Refuse removal		2 806 189.03	3 099 059.79	3 268 732.03	5 078 938.53	5 078 938.53	5 078 938.53	6.94%	5 431 440.80	5 790 111.51	6 171 543.32
Other											
<b>sub-total</b>		<b>79 975 553.80</b>	<b>88 286 834.65</b>	<b>92 728 701.34</b>	<b>115 176 870.17</b>	<b>115 176 870.17</b>	<b>115 176 870.17</b>	<b>6.49%</b>	<b>122 648 400.96</b>	<b>136 304 616.04</b>	<b>149 490 294.49</b>
VAT on Services		9 821 559.24	10 842 242.85	11 387 735.25	14 144 527.92	14 144 527.92	14 144 527.92	6.49%	15 062 084.33	16 739 163.37	18 358 457.22
<b>Total large household bill:</b>		<b>89 797 113.04</b>	<b>99 129 077.50</b>	<b>104 116 436.59</b>	<b>129 321 398.08</b>	<b>129 321 398.08</b>	<b>129 321 398.08</b>	<b>6.49%</b>	<b>137 710 485.29</b>	<b>153 043 779.42</b>	<b>167 848 751.71</b>
% increase/-decrease			10.39%	5.03%	24.21%			6.49%	6.49%	11.13%	9.67%
<b>Monthly Account for Household - Affordable Range</b>											
<b>Rates and services charges:</b>											
Property rates		19 312 967.61	22 119 790.95	23 650 756.00	29 075 963.49	29 075 963.49	29 075 963.49	8.50%	31 547 420.38	36 279 533.44	38 637 703.12
Electricity: Basic levy		4 712 233.57	5 210 375.90	5 451 827.45	6 620 906.86	6 620 906.86	6 620 906.86	6.79%	7 070 550.28	7 932 057.82	8 906 498.16
Electricity: Consumption		59 254 983.07	65 518 979.73	68 555 163.51	83 256 001.19	83 256 001.19	83 256 001.19	6.79%	88 910 137.99	99 743 347.79	111 996 654.96
Water: Basic levy		1 248 300.35	1 314 962.35	1 347 737.36	1 653 232.74	1 653 232.74	1 653 232.74	-55%	1 644 185.35	1 752 064.00	1 866 761.46
Water: Consumption		15 697 018.20	16 535 273.64	16 947 409.96	20 788 926.67	20 788 926.67	20 788 926.67	-55%	20 675 158.37	22 031 701.35	23 473 988.95
Sanitation		8 270 949.33	9 070 572.32	9 823 562.58	13 397 418.17	13 397 418.17	13 397 418.17	11.62%	14 954 011.86	15 758 473.99	16 617 732.80
Refuse removal		3 945 368.15	4 357 130.49	4 595 681.58	7 140 745.72	7 140 745.72	7 140 745.72	6.94%	7 636 347.12	8 140 621.06	8 676 896.03
Other											
<b>sub-total</b>		<b>112 441 820.28</b>	<b>124 127 085.38</b>	<b>130 372 138.43</b>	<b>161 933 194.85</b>	<b>161 933 194.85</b>	<b>161 933 194.85</b>	<b>6.49%</b>	<b>172 437 811.36</b>	<b>191 637 799.46</b>	<b>210 176 235.47</b>
VAT on Services		13 808 644.60	15 243 677.15	16 010 613.49	19 886 532.70	19 886 532.70	19 886 532.70	6.49%	21 176 573.32	23 534 466.60	25 811 116.64
<b>Total small household bill:</b>		<b>126 250 464.88</b>	<b>139 370 762.54</b>	<b>146 382 751.92</b>	<b>181 819 727.55</b>	<b>181 819 727.55</b>	<b>181 819 727.55</b>	<b>6.49%</b>	<b>193 614 384.68</b>	<b>215 172 266.06</b>	<b>235 987 352.11</b>
% increase/-decrease			10.39%	5.03%	24.21%			6.49%	6.49%	11.13%	9.67%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
<b>Rates and services charges:</b>											
Property rates		7 833 117.26	8 971 532.48	9 592 474.28	11 792 875.96	11 792 875.96	11 792 875.96	8.50%	12 795 270.42	14 714 560.98	15 671 007.45
Electricity: Basic levy		2 450 903.09	2 709 994.36	2 835 576.92	3 443 632.59	3 443 632.59	3 443 632.59	6.79%	3 677 498.85	4 125 581.80	4 632 402.78
Electricity: Consumption		23 493 463.35	25 977 017.79	27 180 806.37	33 009 406.32	33 009 406.32	33 009 406.32	6.79%	35 251 163.03	39 546 322.76	44 404 523.85
Water: Basic levy		649 259.67	683 931.57	700 978.34	859 871.05	859 871.05	859 871.05	-55%	855 165.37	911 274.67	970 930.53
Water: Consumption		6 223 566.40	6 555 918.59	6 719 322.73	8 242 410.37	8 242 410.37	8 242 410.37	-55%	8 197 303.42	8 735 146.67	9 306 986.02
Sanitation		3 354 601.80	3 678 919.68	3 984 323.86	5 433 838.53	5 433 838.53	5 433 838.53	11.62%	6 065 175.00	6 391 455.58	6 739 961.06
Refuse removal		1 600 195.89	1 767 201.95	1 863 955.53	2 896 204.24	2 896 204.24	2 896 204.24	6.94%	3 097 214.45	3 301 742.16	3 519 249.11
Other											
<b>sub-total</b>		<b>45 605 107.46</b>	<b>50 344 516.43</b>	<b>52 877 438.03</b>	<b>65 678 239.06</b>	<b>65 678 239.06</b>	<b>65 678 239.06</b>	<b>6.49%</b>	<b>69 938 790.55</b>	<b>77 726 084.62</b>	<b>85 245 060.79</b>
VAT on Services		5 600 627.23	6 182 659.91	6 493 720.46	8 065 748.66	8 065 748.66	8 065 748.66	6.49%	8 588 974.28	9 545 308.64	10 468 691.68
<b>Total small household bill:</b>		<b>51 205 734.70</b>	<b>56 527 176.34</b>	<b>59 371 158.49</b>	<b>73 743 987.72</b>	<b>73 743 987.72</b>	<b>73 743 987.72</b>	<b>6.49%</b>	<b>78 527 764.83</b>	<b>87 271 393.26</b>	<b>95 713 752.47</b>
% increase/-decrease			10.39%	5.03%	24.21%			6.49%	6.49%	11.13%	9.67%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Bitou(WC047) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		216.92	252.31	266.01	281.99	281.99	281.99	6.07%	299.12	316.81	335.65
Electricity: Basic levy		265.20	183.60	187.20	201.03	201.03	201.03	11.92%	225.00	253.55	285.73
Electricity: Consumption		770.00	1 017.50	1 087.50	1 167.69	1 167.69	1 167.69	12.25%	1 310.75	1 477.08	1 664.50
Water: Basic levy		204.47	237.59	251.85	264.44	264.44	264.44	6.40%	281.36	299.37	318.53
Water: Consumption		24.00	27.90	29.55	31.05	31.05	31.05	6.44%	33.05	35.15	37.40
Sanitation		250.58	291.17	309.83	325.33	325.33	325.33	6.79%	347.42	371.00	396.25
Refuse removal		131.25	152.50	163.17	172.17	172.17	172.17	7.50%	185.08	199.00	213.92
Other											
sub-total		1 862.42	2 162.57	2 295.11	2 443.70	2 443.70	2 443.70	9.74%	2 681.78	2 951.96	3 251.98
VAT on Services		230.37	267.44	284.07	302.64	302.64	302.64	10.22%	333.57	368.92	408.29
<b>Total large household bill:</b>		<b>2 092.79</b>	<b>2 430.01</b>	<b>2 579.18</b>	<b>2 746.34</b>	<b>2 746.34</b>	<b>2 746.34</b>	<b>9.80%</b>	<b>3 015.35</b>	<b>3 320.88</b>	<b>3 660.27</b>
% increase/-decrease			16.11%	6.14%	6.48%				9.80%	10.13%	10.22%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		153.58	178.64	188.34	199.66	199.66	199.66	6.07%	211.78	224.31	237.65
Electricity: Basic levy		265.20	183.60	187.20	201.03	201.03	201.03	11.92%	225.00	253.55	285.73
Electricity: Consumption		385.00	417.50	444.50	477.17	477.17	477.17	9.76%	523.75	590.21	665.09
Water: Basic levy		204.47	237.59	251.85	264.44	264.44	264.44	6.40%	281.36	299.37	318.53
Water: Consumption											
Sanitation		250.58	291.17	309.83	325.33	325.33	325.33	6.79%	347.42	371.00	396.25
Refuse removal		131.25	152.50	163.17	172.17	172.17	172.17	7.50%	185.08	199.00	213.92
Other											
sub-total		1 390.08	1 461.00	1 544.89	1 639.80	1 639.80	1 639.80	8.21%	1 774.39	1 937.44	2 117.17
VAT on Services		173.11	179.53	189.92	201.62	201.62	201.62	8.51%	218.77	239.84	263.13
<b>Total small household bill:</b>		<b>1 563.19</b>	<b>1 640.53</b>	<b>1 734.81</b>	<b>1 841.42</b>	<b>1 841.42</b>	<b>1 841.42</b>	<b>8.24%</b>	<b>1 993.16</b>	<b>2 177.28</b>	<b>2 380.30</b>
% increase/-decrease			4.95%	5.75%	6.15%				8.24%	9.24%	9.32%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy		265.20	183.60	187.20	201.03	201.03	201.03	11.92%	225.00	253.55	285.73
Electricity: Consumption		195.00	231.00	246.00	298.37	298.37	298.37	7.27%	320.05	360.66	406.42
Water: Basic levy		51.12	59.40	62.96	66.11	66.11	66.11	6.40%	70.34	74.84	79.63
Water: Consumption											
Sanitation		250.58	291.17	309.83	325.33	325.33	325.33	6.79%	347.42	371.00	396.25
Refuse removal		131.25	152.50	163.17	172.17	172.17	172.17	7.50%	185.08	199.00	213.92
Other		(647.03)	(627.27)	(660.20)	(698.53)	(698.53)	(698.53)	8.44%	(757.50)	(823.55)	(895.90)
sub-total		246.12	290.40	308.96	364.48	364.48	364.48	7.11%	390.39	435.50	486.05
VAT on Services		34.46	40.66	43.25	51.03	51.03	51.03	7.09%	54.65	60.97	68.05
<b>Total small household bill:</b>		<b>280.58</b>	<b>331.06</b>	<b>352.21</b>	<b>415.51</b>	<b>415.51</b>	<b>415.51</b>	<b>7.11%</b>	<b>445.04</b>	<b>496.47</b>	<b>554.10</b>
% increase/-decrease			17.99%	6.39%	17.97%				7.11%	11.56%	11.61%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Knysna(WC048) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		249.40	236.37	242.05	275.51	275.51	275.51	10.00%	303.06	330.34	360.07
Electricity: Basic levy		69.00	69.00	71.00	76.00	76.00	76.00	12.00%	85.12	92.78	101.13
Electricity: Consumption		906.50	1 029.00	1 091.27	1 169.51	1 169.51	1 169.51	12.00%	1 309.85	1 427.74	1 556.23
Water: Basic levy		100.95	107.02	113.45	121.93	121.93	121.93	10.00%	134.12	146.19	159.35
Water: Consumption		289.82	306.18	325.16	350.16	350.16	350.16	10.00%	385.18	419.84	457.63
Sanitation		47.15	50.00	54.09	58.41	58.41	58.41	10.00%	64.25	70.03	76.34
Refuse removal		49.49	50.95	53.87	58.19	58.19	58.19	10.00%	64.01	69.77	76.05
Other											
sub-total		1 712.31	1 848.52	1 950.89	2 109.71	2 109.71	2 109.71	11.18%	2 345.59	2 556.69	2 786.80
VAT on Services		204.81	225.70	2 868.36	256.79	256.79	256.79	-100.00%			
<b>Total large household bill:</b>		<b>1 917.12</b>	<b>2 074.22</b>	<b>4 819.25</b>	<b>2 366.50</b>	<b>2 366.50</b>	<b>2 366.50</b>	<b>-0.88%</b>	<b>2 345.59</b>	<b>2 556.69</b>	<b>2 786.80</b>
% increase/-decrease			8.19%	132.34%	-50.89%				-0.88%	9.00%	9.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		174.95	161.93	161.37	183.67	183.67	183.67	10.00%	202.04	220.22	240.04
Electricity: Basic levy		69.00	69.00	87.00	76.00	76.00	76.00	12.00%	85.12	92.78	101.13
Electricity: Consumption		389.50	437.50	463.75	494.25	494.25	494.25	12.00%	553.56	603.38	657.68
Water: Basic levy		100.95	107.02	113.44	121.93	121.93	121.93	10.00%	134.12	146.19	159.35
Water: Consumption		220.37	233.53	247.54	266.26	266.26	266.26	10.00%	292.89	319.25	347.98
Sanitation		47.15	50.00	54.09	58.41	58.41	58.41	10.00%	64.25	70.03	76.34
Refuse removal		49.49	50.95	53.87	58.19	58.19	58.19	10.00%	64.01	70.41	77.45
Other											
sub-total		1 051.41	1 109.93	1 181.06	1 258.71	1 258.71	1 258.71	10.91%	1 395.99	1 522.26	1 659.97
VAT on Services		122.70	132.72	1 682.88	150.51	150.51	150.51	-100.00%			
<b>Total small household bill:</b>		<b>1 174.11</b>	<b>1 242.65</b>	<b>2 863.94</b>	<b>1 409.22</b>	<b>1 409.22</b>	<b>1 409.22</b>	<b>-0.94%</b>	<b>1 395.99</b>	<b>1 522.26</b>	<b>1 659.97</b>
% increase/-decrease			5.84%	130.47%	-50.79%				-0.94%	9.05%	9.05%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		100.50	94.18	80.68	91.84	91.84	91.84	10.00%	101.02	110.12	120.03
Electricity: Basic levy		69.00	69.00	39.75	42.61	42.61	42.61	12.00%	47.72	52.02	56.70
Electricity: Consumption		213.00	243.00	257.58	272.88	272.88	272.88	12.00%	305.63	333.13	363.11
Water: Basic levy		100.95	107.02	113.44	121.93	121.93	121.93	10.00%	134.12	146.19	159.35
Water: Consumption		150.92	159.88	169.47	182.36	182.36	182.36	10.00%	200.60	218.65	238.33
Sanitation		47.15	50.00	54.00	58.41	58.41	58.41	10.00%	64.25	70.03	76.34
Refuse removal		49.49	50.95	53.87	58.19	58.19	58.19	10.00%	64.01	70.41	77.45
Other											
sub-total		731.01	774.03	768.79	828.22	828.22	828.22	10.76%	917.35	1 000.55	1 091.31
VAT on Services		88.27	95.18	1 156.32	103.09	103.09	103.09	-100.00%			
<b>Total small household bill:</b>		<b>819.28</b>	<b>869.21</b>	<b>1 925.11</b>	<b>931.31</b>	<b>931.31</b>	<b>931.31</b>	<b>-1.50%</b>	<b>917.35</b>	<b>1 000.55</b>	<b>1 091.31</b>
% increase/-decrease			6.09%	121.48%	-51.62%				-1.50%	9.07%	9.07%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Eden(DC4) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Laingsburg(WC051) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		379.17	426.56	409.50	442.26	442.26	442.26	4.20%	460.83	495.83	536.67
Electricity: Basic levy		192.10	216.11	268.25	303.10	303.10	303.10	5.63%	320.17	366.30	419.00
Electricity: Consumption		686.99	772.86	958.00	1 082.44	1 082.44	1 082.44	5.63%	1 143.40	1 308.00	1 496.00
Water: Basic levy		49.85	56.08	65.95	73.86	73.86	73.86	11.97%	82.70	92.60	103.70
Water: Consumption		36.00	40.50	48.00	52.32	52.32	52.32	30.73%	68.40	74.40	81.60
Sanitation		67.00	75.38	80.00	86.40	86.40	86.40	7.99%	93.30	100.80	108.90
Refuse removal		47.80	53.78	60.00	64.80	64.80	64.80	8.02%	70.00	76.30	83.20
Other											
sub-total		1 458.91	1 641.27	1 889.70	2 105.18	2 105.18	2 105.18	6.35%	2 238.80	2 514.23	2 829.07
VAT on Services		151.16	170.06	207.23	232.81	232.81	232.81	6.92%	248.92	282.58	320.94
<b>Total large household bill:</b>		<b>1 610.07</b>	<b>1 811.33</b>	<b>2 096.93</b>	<b>2 337.99</b>	<b>2 337.99</b>	<b>2 337.99</b>	<b>6.40%</b>	<b>2 487.72</b>	<b>2 796.81</b>	<b>3 150.01</b>
% increase/-decrease			12.50%	15.77%	11.50%				6.40%	12.42%	12.63%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		270.83	297.92	292.50	315.90	315.90	315.90	4.20%	329.17	354.17	383.33
Electricity: Basic levy		98.00	107.80	136.90	154.68	154.68	154.68	9.01%	168.62	192.90	220.70
Electricity: Consumption		343.50	377.84	479.00	541.22	541.22	541.22	5.63%	571.70	654.00	748.00
Water: Basic levy		49.85	54.84	65.95	73.86	73.86	73.86	11.96%	82.70	92.60	103.70
Water: Consumption		27.00	29.70	36.00	39.24	39.24	39.24	38.00%	54.15	58.90	64.60
Sanitation		67.00	73.70	80.00	86.40	86.40	86.40	7.99%	93.30	100.80	108.90
Refuse removal		47.80	52.58	60.00	64.80	64.80	64.80	8.02%	70.00	76.30	83.20
Other											
sub-total		903.98	994.38	1 150.35	1 276.11	1 276.11	1 276.11	7.33%	1 369.64	1 529.67	1 712.43
VAT on Services		88.64	97.50	120.10	134.43	134.43	134.43	8.36%	145.67	164.57	186.07
<b>Total small household bill:</b>		<b>992.62</b>	<b>1 091.88</b>	<b>1 270.45</b>	<b>1 410.54</b>	<b>1 410.54</b>	<b>1 410.54</b>	<b>7.43%</b>	<b>1 515.31</b>	<b>1 694.24</b>	<b>1 898.50</b>
% increase/-decrease			10.00%	16.35%	11.03%				7.43%	11.81%	12.06%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		162.50	186.88	175.50	189.54	189.54	189.54	4.20%	197.50	212.50	230.00
Electricity: Basic levy											
Electricity: Consumption		240.45	276.51	367.50	415.24	415.24	415.24	-9.46%	375.97	430.20	492.00
Water: Basic levy		49.85	57.33	65.95	73.86	73.86	73.86	11.97%	82.70	92.60	103.70
Water: Consumption		27.00	31.05	24.00	26.16	26.16	26.16	52.52%	39.90	43.40	47.60
Sanitation		67.00	77.05	80.00	86.40	86.40	86.40	7.99%	93.30	100.80	108.90
Refuse removal		47.80	54.97	60.00	64.80	64.80	64.80	8.02%	70.00	76.30	83.20
Other		(191.65)	(220.40)	(229.95)	(251.22)	(251.22)	(251.22)	13.80%	(285.90)	(313.10)	(343.40)
sub-total		402.95	463.39	543.00	604.78	604.78	604.78	-5.18%	573.47	642.70	722.00
VAT on Services		33.66	38.71	51.45	58.13	58.13	58.13	-9.44%	52.64	60.23	68.88
<b>Total small household bill:</b>		<b>436.61</b>	<b>502.10</b>	<b>594.45</b>	<b>662.91</b>	<b>662.91</b>	<b>662.91</b>	<b>-5.55%</b>	<b>626.11</b>	<b>702.93</b>	<b>790.88</b>
% increase/-decrease			15.00%	18.39%	11.52%				-5.55%	12.27%	12.51%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Prince Albert(WC052) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		159.83	176.96	192.10	209.05	209.05	209.05	8.00%	225.77	243.84	263.34
Electricity: Basic levy		30.90	34.00	36.38	38.92	38.92	38.92	8.00%	42.03	45.40	49.03
Electricity: Consumption		605.00	702.00	718.70	769.01	769.01	769.01	8.00%	830.53	896.97	968.73
Water: Basic levy		35.57	38.00	41.00	44.24	44.24	44.24	8.00%	47.78	51.60	55.73
Water: Consumption		82.10	90.50	102.95	112.71	112.71	112.71	8.00%	121.73	131.46	141.98
Sanitation		66.80	71.50	77.25	83.43	83.43	83.43	8.00%	90.10	97.31	105.10
Refuse removal		40.70	43.95	47.45	51.25	51.25	51.25	8.00%	55.35	59.78	64.56
Other											
<b>sub-total</b>		<b>1 020.90</b>	<b>1 156.91</b>	<b>1 215.83</b>	<b>1 308.61</b>	<b>1 308.61</b>	<b>1 308.61</b>	<b>8.00%</b>	<b>1 413.30</b>	<b>1 526.36</b>	<b>1 648.47</b>
VAT on Services		105.75	120.34	125.72	135.03	135.03	135.03	8.00%	145.84	157.50	170.10
<b>Total large household bill:</b>		<b>1 126.65</b>	<b>1 277.25</b>	<b>1 341.55</b>	<b>1 443.64</b>	<b>1 443.64</b>	<b>1 443.64</b>	<b>8.00%</b>	<b>1 559.14</b>	<b>1 683.87</b>	<b>1 818.58</b>
% increase/-decrease			13.37%	5.03%	7.61%				8.00%	8.00%	8.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		113.16	125.29	135.43	147.38	147.38	147.38	8.00%	159.17	171.90	185.66
Electricity: Basic levy		30.90	34.00	36.38	38.92	38.92	38.92	8.00%	42.03	45.40	49.03
Electricity: Consumption		302.50	351.00	359.35	384.50	384.50	384.50	8.00%	415.26	448.48	484.36
Water: Basic levy		35.57	38.00	41.00	44.24	44.24	44.24	8.00%	47.78	51.60	55.73
Water: Consumption		65.10	74.00	84.80	86.99	86.99	86.99	8.00%	93.95	101.47	109.58
Sanitation		66.80	71.50	77.25	83.43	83.43	83.43	8.00%	90.10	97.31	105.10
Refuse removal		40.70	43.95	47.45	51.25	51.25	51.25	8.00%	55.35	59.78	64.56
Other											
<b>sub-total</b>		<b>654.73</b>	<b>737.74</b>	<b>781.66</b>	<b>836.71</b>	<b>836.71</b>	<b>836.71</b>	<b>8.00%</b>	<b>903.65</b>	<b>975.94</b>	<b>1 054.01</b>
VAT on Services		66.51	75.21	79.36	84.65	84.65	84.65	8.00%	91.43	98.74	106.64
<b>Total small household bill:</b>		<b>721.24</b>	<b>812.95</b>	<b>861.02</b>	<b>921.36</b>	<b>921.36</b>	<b>921.36</b>	<b>8.00%</b>	<b>995.07</b>	<b>1 074.68</b>	<b>1 160.65</b>
% increase/-decrease			12.72%	5.91%	7.01%				8.00%	8.00%	8.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		66.50	73.62	78.76	85.71	85.71	85.71	8.00%	92.57	99.97	107.97
Electricity: Basic levy											
Electricity: Consumption		181.50	210.60	215.61	230.70	230.70	230.70	8.00%	249.16	269.09	290.62
Water: Basic levy											
Water: Consumption		40.40	44.60	48.94	53.29	53.29	53.29	8.00%	57.55	62.16	67.13
Sanitation											
Refuse removal											
Other											
<b>sub-total</b>		<b>288.40</b>	<b>328.82</b>	<b>343.31</b>	<b>369.70</b>	<b>369.70</b>	<b>369.70</b>	<b>8.00%</b>	<b>399.28</b>	<b>431.22</b>	<b>465.72</b>
VAT on Services		31.07	35.73	37.04	39.76	39.76	39.76	8.00%	42.94	46.37	50.08
<b>Total small household bill:</b>		<b>319.47</b>	<b>364.55</b>	<b>380.35</b>	<b>409.46</b>	<b>409.46</b>	<b>409.46</b>	<b>8.00%</b>	<b>442.22</b>	<b>477.59</b>	<b>515.80</b>
% increase/-decrease			14.11%	4.33%	7.65%				8.00%	8.00%	8.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Beaufort West(WC053) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		704.66	753.98	814.30	871.30	871.30	871.30	7.00%	932.29	997.55	1 067.37
Electricity: Basic levy		255.13	283.15	273.63	293.85	293.85	293.85	12.20%	329.69	372.25	423.06
Electricity: Consumption		757.78	841.00	899.90	966.40	966.40	966.40	12.20%	1 084.30	1 224.28	1 391.14
Water: Basic levy		68.90	93.00	101.40	108.50	108.50	108.50	7.00%	116.09	124.21	133.01
Water: Consumption		210.70	284.44	308.10	329.67	329.67	329.67	7.00%	352.74	377.43	403.85
Sanitation		66.05	70.65	77.00	82.39	82.39	82.39	6.99%	88.15	94.32	100.92
Refuse removal		38.05	40.70	44.35	47.45	47.45	47.45	7.00%	50.77	54.32	58.12
Other											
sub-total		2 101.27	2 366.92	2 518.68	2 699.56	2 699.56	2 699.56	9.43%	2 954.03	3 244.36	3 577.47
VAT on Services		195.52	225.81	238.61	255.96	255.96	255.96	10.58%	283.04	314.55	351.41
<b>Total large household bill:</b>		<b>2 296.79</b>	<b>2 592.73</b>	<b>2 757.29</b>	<b>2 955.52</b>	<b>2 955.52</b>	<b>2 955.52</b>	<b>9.53%</b>	<b>3 237.07</b>	<b>3 558.91</b>	<b>3 928.88</b>
% increase/-decrease			12.88%	6.35%	7.19%				9.53%	9.94%	10.40%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		497.71	532.55	575.15	615.41	615.41	615.41	7.00%	658.48	704.57	753.88
Electricity: Basic levy											
Electricity: Consumption		443.70	472.50	505.58	542.94	542.94	542.94	12.20%	609.17	687.81	781.55
Water: Basic levy		68.90	93.00	101.37	108.47	108.47	108.47	7.02%	116.09	124.21	133.01
Water: Consumption		172.40	232.20	253.10	270.82	270.82	270.82	7.00%	289.77	310.05	331.75
Sanitation		66.05	70.65	77.00	82.39	82.39	82.39	6.99%	88.15	94.32	100.92
Refuse removal		38.05	40.70	44.35	47.45	47.45	47.45	7.00%	50.77	54.32	58.12
Other											
sub-total		1 286.81	1 441.60	1 556.55	1 667.48	1 667.48	1 667.48	8.69%	1 812.43	1 975.28	2 159.23
VAT on Services		110.47	127.26	137.40	147.30	147.30	147.30	9.67%	161.55	177.89	196.74
<b>Total small household bill:</b>		<b>1 397.28</b>	<b>1 568.86</b>	<b>1 693.95</b>	<b>1 814.78</b>	<b>1 814.78</b>	<b>1 814.78</b>	<b>8.77%</b>	<b>1 973.98</b>	<b>2 153.17</b>	<b>2 355.97</b>
% increase/-decrease			12.28%	7.97%	7.13%				8.77%	9.08%	9.42%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		255.03	283.61	353.92	380.07	380.07	380.07	12.20%	426.43	481.48	547.10
Water: Basic levy											
Water: Consumption		85.12	114.91	348.54	372.94	372.94	372.94	7.00%	399.04	426.97	456.85
Sanitation		52.89	56.59	77.00	82.39	82.39	82.39	6.99%	88.15	94.32	100.92
Refuse removal		38.05	40.70	44.35	47.45	47.45	47.45	7.00%	50.77	54.32	58.12
Other											
sub-total		431.09	495.81	823.81	882.85	882.85	882.85	9.24%	964.39	1 057.09	1 162.99
VAT on Services		60.54	69.41	115.33	123.60	123.60	123.60	9.23%	135.01	147.99	162.81
<b>Total small household bill:</b>		<b>491.63</b>	<b>565.22</b>	<b>939.14</b>	<b>1 006.45</b>	<b>1 006.45</b>	<b>1 006.45</b>	<b>9.24%</b>	<b>1 099.40</b>	<b>1 205.08</b>	<b>1 325.80</b>
% increase/-decrease			14.97%	66.15%	7.17%				9.24%	9.61%	10.02%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Central Karoo(DC5) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)