Eastern Cape: Buffalo City(BUF) - Table SA14 Hou	ıseho	ld Bills			ı			Т			
		2011/12	2012/13	2013/14	Cı	ırrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		468.10	525.67	588.25	1 028.13	1 028.13	1 028.13	9.90%	1 129.91	1 238.38	1 354.7
Electricity: Basic levy											
Electricity: Consumption		1 038.93	1 179.19	1 297.11	1 407.36	1 407.36	1 407.36	12.20%	1 579.06	1 771.70	1 987.8
Water: Basic levy											
Water: Consumption		277.35	319.36	368.39	423.46	423.46	423.46	11.00%	470.04	520.34	574.9
Sanitation		182.82	203.51	225.66	249.35	249.35	249.35	9.50%	273.04	298.16	324.9
Refuse removal		108.77	122.81	138.60	155.93	155.93	155.93	9.50%	170.74	186.45	203.2
Other		25.44	28.07	30.70	33.62	33.62	33.62	9.90%	36.94	40.49	44.3
sub-total		2 101.41	2 378.61	2 648.70	3 297.84	3 297.84	3 297.84	10.97%	3 659.73	4 055.52	4 490.1
VAT on Services		228.66	259.41	288.46	317.76	317.76	317.76	11.46%	354.18	394.40	438.9
Total large household bill:		2 330.07	2 638.02	2 937.16	3 615.60	3 615.60	3 615.60	11.02%	4 013.91	4 449.92	4 929.0
% increase/-decrease			13.22%	11.34%	23.10%				11.02%	10.86%	10.77
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		73.98	83.08	92.97	274.17	274.17	274.17	9.90%	301.31	330.23	361.2
Electricity: Basic levy											
Electricity: Consumption		517.39	587.24	645.96	700.87	700.87	700.87	12.20%	786.37	882.31	989.9
Water: Basic levy											
Water: Consumption		217.59	250.55	289.01	332.22	332.22	332.22	11.00%	368.76	408.22	451.0
Sanitation		65.06	72.44	80.34	88.77	88.77	88.77	9.50%	97.21	106.15	115.7
Refuse removal		108.77	122.81	138.60	155.93	155.93	155.93	9.50%	170.74	186.45	203.2
Other		25.44	28.07	30.70	33.62	33.62	33.62	9.90%	36.94	40.49	44.3
sub-total		1 008.22	1 144.19	1 277.58	1 585.56	1 585.56	1 585.56	11.09%	1 761.33	1 953.84	2 165.5
VAT on Services		130.79	148.56	165.84	183.60	183.60	183.60	11.33%	204.40	227.31	252.60
Total small household bill:		1 139.01	1 292.74	1 443.42	1 769.16	1 769.16	1 769.16	11.11%	1 965.73	2 181.15	2 418.1
% increase/-decrease		1 107.01	13.50%	11.66%	22.57%		1707.10		11.11%	10.96%	10.86
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		73.98	83.08	92.97	103.66	103.66	103.66	9.90%	113.92	124.86	136.6
Electricity: Basic levy											
Electricity: Consumption		37.67	42.76	47.04	51.03	51.03	51.03	12.20%	57.26	64.25	72.08
Water: Basic levy											
Water: Consumption		39.07	44.98	51.89	59.65	59.65	59.65	11.00%	66.21	73.29	80.9
Sanitation		65.06	72.44	80.34	88.77	88.77	88.77	9.50%	97.21	106.15	115.7
Refuse removal		108.77	122.81	138.60	155.93	155.93	155.93	9.50%	170.74	186.45	203.2
Other		25.44	28.07	30.70	33.62	33.62	33.62	9.90%	36.94	40.49	44.3
sub-total		349.99	394.15	441.53	492.66	492.66	492.66	10.07%	542.28	595.48	652.9
VAT on Services		38.64	43.55	48.80	54.46	54.46	54.46	10.12%	59.97	65.89	72.2
Total small household bill:		388.63	437.70	490.33	547.12	547.12	547.12	10.12%	602.25	661.37	725.1
% increase/-decrease		300.03	12.63%	12.03%	11.58%	547.12	347.12	10.0070	10.08%	9.82%	9.65
			12.0370	12.0370	11.5070				10.0070	7.0270	7.03

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Nelson Mandela Bay(NMA) - Table SA14 Household Bills

Eastern Cape: Nelson Mandela Bay(NMA) - Table	SA 14										
Description		2011/12	2012/13	2013/14	Cı	rrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		603.64	682.11	744.45	815.17	815.17	815.17	9.50%	892.61	981.87	1 084.97
Electricity: Basic levy											
Electricity: Consumption		913.05	1 108.07	1 154.03	1 239.32	1 239.32	1 239.32	12.20%	1 390.52	1 560.16	1 750.50
Water: Basic levy		20.94	23.66	26.74	29.95	29.95	29.95	13.00%	33.84	38.24	43.21
Water: Consumption		198.00	223.74	252.83	283.17	283.17	283.17	13.00%	319.98	361.57	408.58
Sanitation		141.33	159.70	180.46	202.12	202.12	202.12	12.00%	226.37	253.54	286.50
Refuse removal		54.02	61.04	68.98	77.26	77.26	77.26	11.00%	85.75	96.04	108.53
Other									-		
sub-total		1 930.98	2 258.33	2 427.49	2 646.98	2 646.98	2 646.98	11.41%	2 949.07	3 291.43	3 682.29
VAT on Services		185.83	220.67	235.63	256.45	256.45	256.45	12.27%	287.90	323.34	363.62
Total large household bill:		2 116.81	2 479.00	2 663.12	2 903.43	2 903.43	2 903.43	11.49%	3 236.98	3 614.77	4 045.91
% increase/-decrease			17.11%	7.43%	9.02%				11.49%	11.67%	11.93
To managed desirence											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		156.40	176.73	192.88	211.20	211.20	211.20	9.50%	231.26	254.39	281.10
Electricity: Basic levy											
Electricity: Consumption		454.69	480.89	514.55	552.58	552.58	552.58	12.20%	619.99	695.63	780.50
Water: Basic levy		20.94	23.66	26.74	29.95	29.95	29.95	13.00%	33.84	38.24	43.21
Water: Consumption		165.01	186.46	210.70	235.99	235.99	235.99	13.00%	266.66	301.33	340.50
Sanitation		117.78	133.09	150.39	168.44	168.44	168.44	12.00%	188.65	211.29	238.76
Refuse removal		54.02	61.04	68.98	77.26	77.26	77.26	11.00%	85.75	96.04	108.53
Other											
sub-total		968.84	1 061.88	1 164.24	1 275.41	1 275.41	1 275.41	11.82%	1 426.17	1 596.93	1 792.60
VAT on Services		113.74	123.92	135.99	148.99	148.99	148.99	12.28%	167.29	187.96	211.61
Total small household bill:		1 082.58	1 185.80	1 300.23	1 424.40	1 424.40	1 424.40	11.87%	1 593.45	1 784.88	2 004.21
% increase/-decrease			9.53%	9.65%	9.55%				11.87%	12.01%	12.29
	3										
Monthly Account for Household - Indigent HH receiving FBS	_										
Rates and services charges:											
Property rates		13.74	15.53	16.95	18.56	18.56	18.56	9.50%	20.32	22.36	24.70
Electricity: Basic levy											
Electricity: Consumption		65.11									
Water: Basic levy		20.94	23.66	26.74	29.95	29.95	29.95	13.00%	33.84	38.24	43.21
Water: Consumption		52.85	59.72	67.48	75.58	75.58	75.58	13.00%	85.41	96.51	109.05
Sanitation		51.87	58.61	66.23	74.18	74.18	74.18	12.00%	83.08	93.05	105.15
Refuse removal		54.02	61.04	68.98	77.26	77.26	77.26	11.00%	85.76	96.05	108.54
Other		202	201	23.70		20		5070		. 2.00	. 20.0
sub-total		258.53	218.56	246.38	275.53	275.53	275.53	11.93%	308.41	346.21	390.66
VAT on Services		34.27	28.42	32.12	35.98	35.98	35.98	12.10%	40.33	45.34	51.23
Total small household bill:		292.80	246.98	278.50	311.51	311.51	311.51	11.95%	348.74	391.55	441.89
% increase/-decrease		2,2,50	-15.65%	12.76%	11.85%	0	3131	,570	11.95%	12.27%	12.869
			10.0070	.2.,070	1.1.5570				,370	12.2.70	.2.30

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Camdeboo(EC101) - Table SA14 Household Bills

December 11 cm		2011/12	2012/13	2013/14	Cu	rrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		296.83	326.52	326.52	347.06	347.06	347.06	6.50%	369.62	391.43	413.3
Electricity: Basic levy		133.47	148.19	158.56	170.28	170.28	170.28	12.20%	191.05	202.33	213.6
Electricity: Consumption		908.00	1 009.85	1 077.50	1 153.50	1 153.50	1 153.50	12.20%	1 294.23	1 370.59	1 447.3
Water: Basic levy		27.73	30.50	32.03	34.02	34.02	34.02	9.09%	37.11	39.30	41.5
Water: Consumption		114.20	125.70	132.00	140.20	140.20	140.20	9.09%	152.94	161.97	171.0
Sanitation		53.88	59.27	62.23	66.09	66.09	66.09	5.08%	69.45	73.54	77.6
Refuse removal		33.96	37.35	39.40	41.84	41.84	41.84	6.36%	44.50	47.13	49.7
Other											
sub-total		1 568.07	1 737.38	1 828.24	1 952.99	1 952.99	1 952.99	10.54%	2 158.91	2 286.28	2 414.3
VAT on Services		177.97	197.52	210.24	224.83	224.83	224.83	4.80%	235.62	249.52	263.5
Total large household bill:		1 746.04	1 934.90	2 038.48	2 177.82	2 177.82	2 177.82	9.95%	2 394.53	2 535.80	2 677.8
% increase/-decrease		1 740.04	10.82%	5.35%		2 177.02	2 177.02	7.7370	9.95%	5.90%	
70 Increasor-decrease			10.0270	3.33 /	0.0470				7.7570	3.7070	3.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		210.17	231.18	231.18	245.73	245.73	245.73	6.50%	261.70	277.14	292.6
Electricity: Basic levy		133.47	148.19	158.56	170.28	170.28	170.28	12.20%	191.05	202.33	213.6
Electricity: Consumption		393.00	438.09	465.50	497.50	497.50	497.50	12.20%	558.20	591.13	624.2
Water: Basic levy		27.73	30.50	32.03	34.02	34.02	34.02	9.09%	37.11	39.30	41.5
Water: Consumption		78.95	86.95	91.30	97.00	97.00	97.00	9.09%	105.82	112.06	118.3
Sanitation		53.88	59.27	62.23	66.09	66.09	66.09	5.08%	69.45	73.54	77.6
Refuse removal		33.96	37.35	39.40	41.84	41.84	41.84	6.36%	44.50	47.13	49.7
Other											
sub-total		931.16	1 031.53	1 080.20	1 152.46	1 152.46	1 152.46	10.01%	1 267.83	1 342.63	1 417.8
VAT on Services		100.93	112.05	118.86	126.94	126.94	126.94	4.80%	133.03	140.88	148.7
Total small household bill:		1 032.09	1 143.58	1 199.06	1 279.40	1 279.40	1 279.40	9.49%	1 400.86	1 483.51	1 566.5
% increase/-decrease			10.80%	4.85%	6.70%				9.49%	5.90%	5.60
	2										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
<u> </u>											
Property rates		93.37	103.67	110.93	119.13	119.13	119.13	12.20%	133.66	141.55	149.4
Electricity: Basic levy											
Electricity: Consumption		198.00	224.85	240.00	255.00	255.00	255.00	12.20%	286.11	302.99	319.9
Water: Basic levy		42.72	40.05	FO 4F	52.40	F2 /0	F2 / 0	0.000/	50.47	/1.00	/F 0
Water: Consumption		43.63	48.05	50.45	53.60	53.60	53.60	9.09%	58.47	61.92	65.3
Sanitation											
Refuse removal											
Other											
sub-total		335.00	376.57	401.38	427.73	427.73	427.73	11.81%	478.25	506.46	534.8
VAT on Services		46.90	52.72	56.19	59.88	59.88	59.88	4.80%	62.75	66.46	70.1
Total small household bill:		381.90	429.29	457.57	487.61	487.61	487.61	10.95%	541.00	572.92	605.0
% increase/-decrease			12.41%	6.59%	6.57%			1	10.95%	5.90%	5.60

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Blue Crane Route(EC102) - Table SA14 Household Bills

Providelling		2011/12	2012/13	2013/14	Cu	rrent year 2014/	15	2015/16 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		275.21	333.94	353.97	375.21	375.21	375.21	10.00%	412.73	437.08	461.56
Electricity: Basic levy		73.70	100.00	108.00	115.98	116.30	116.30	12.51%	130.49	138.19	145.93
Electricity: Consumption		726.00	1 067.50	1 152.90	1 238.10	1 238.10	1 238.10	9.48%	1 355.50	1 435.47	1 515.86
Water: Basic levy		37.22	53.65	56.87	60.28	60.28	60.28	6.00%	63.90	67.67	71.46
•		143.39	140.40	148.82	157.75	157.75	157.75	6.00%	167.22	177.08	187.00
Water: Consumption											
Sanitation		60.26	34.76	36.84	39.05	39.05	39.05	6.00%	41.39	43.83	46.28
Refuse removal		73.82	75.79	80.34	85.16	85.16	85.16	6.00%	90.27	95.59	100.95
Other											
sub-tota		1 389.60	1 806.04	1 937.74	2 071.53	2 071.85	2 071.85	9.17%	2 261.50	2 394.92	2 529.04
VAT on Services		156.01	206.09	221.73	237.48	237.53	237.53	8.99%	258.83	274.10	289.45
Total large household bill:		1 545.61	2 012.13	2 159.47	2 309.02	2 309.38	2 309.38	9.15%	2 520.32	2 669.02	2 818.49
% increase/-decrease			30.18%	7.32%	6.93%	.02%			9.13%	5.90%	5.60
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		93.61	236.44	250.63	265.66	265.66	265.66	10.00%	292.23	309.47	326.80
Electricity: Basic levy		73.70	100.00	108.00	115.98	116.30	116.30	12.51%	130.49	138.19	145.93
Electricity: Consumption		268.43	388.00	419.04	505.90	505.90	505.90	8.91%	551.00	583.51	616.19
Water: Basic levy		37.22	50.61	53.65	56.87	56.87	56.87	6.00%	60.28	63.83	67.41
Water: Consumption		114.90	53.65	56.87	60.28	60.28	60.28	6.00%	63.90	67.67	71.46
Sanitation		60.26	34.76	36.84	39.05	39.05	39.05	6.00%	41.39	43.83	46.28
Refuse removal		73.81	75.79	80.34	85.16	85.16	85.16	6.00%	90.27	95.59	100.95
Other		73.01	73.77	00.54	03.10	03.10	03.10	0.00%	70.27	75.57	100.70
sub-tota		721.93	939.25	1 005.36	1 128.90	1 129.21	1 129.21	8.92%	1 229.55	1 302.09	1 375.01
VAT on Services		87.96	98.39	105.66	120.76	120.90	120.90	8.58%	131.22	138.97	146.75
Total small household bill:		809.89	1 037.64	1 111.02	1 249.75	1 250.11	1 250.11	8.88%	1 360.78	1 441.06	1 521.76
% increase/-decrease		007.07	28.12%	7.07%	12.49%	.03%	1 230.11	0.0076	8.85%	5.90%	5.609
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		93.61	138.94	147.28	156.11	156.11	156.11	10.00%	171.72	181.86	192.04
Electricity: Basic levy		70.01	100.71	20	100.11	100.11	100.11	10.0070		101.00	172.0
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other		20.41	400.0:	*****	487.40	28/2:	28121	40.00	494 91	****	400 -
sub-tota		93.61	138.94	147.28	156.11	156.11	156.11	10.00%	171.72	181.86	192.04
VAT on Services											
Total small household bill:		93.61	138.94	147.28	156.11	156.11	156.11	10.00%	171.72	181.86	192.04
% increase/-decrease			48.42%	6.00%	6.00%				10.00%	5.90%	5.60

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	I										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	1										
Total small household bill:											
% increase/-decrease											
// morease-accrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota VAT on Services	'										
Total small household bill:											
% increase/-decrease											
	1	i i									

References
1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

_		2011/12	2012/13	2013/14	Cı	irrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Manthly Assessed for Household Middle Income Donne	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:					242.07	224.02		100.000/			
Property rates					243.97	224.03		-100.00%			
Electricity: Basic levy					234.54			-100.00%			
Electricity: Consumption					1 190.00			-100.00%			
Water: Basic levy					111.29			-100.00%			
Water: Consumption					190.80			-100.00%			
Sanitation					95.58			-100.00%			
Refuse removal					51.69			-100.00%			
Other											
sub-total					2 117.87	224.03		-100.00%			
VAT on Services											
Total large household bill:					2 117.87	224.03		-100.00%			
% increase/-decrease						-89.42%	-100.00%				
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					172.74	158.49		-100.00%			
Electricity: Basic levy					234.54			-100.00%			
Electricity: Consumption					600.00			-100.00%			
Water: Basic levy					111.29			-100.00%			
Water: Consumption					154.40			-100.00%			
Sanitation					95.58			-100.00%			
Refuse removal					51.69			-100.00%			
Other											
sub-total					1 420.24	158.49		-100.00%			
VAT on Services											
Total small household bill:					1 420.24	158.49		-100.00%			
% increase/-decrease						-88.84%	-100.00%				
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates					101.51	92.96		-100.00%			
Electricity: Basic levy					117.27			-100.00%			
Electricity: Consumption					360.00			-100.00%			
Water: Basic levy					111.29			-100.00%			
Water: Consumption					52.00			-100.00%			
Sanitation					94.58			-100.00%			
Refuse removal					51.69			-100.00%			
Other											
sub-total					888.34	92.96		-100.00%			
VAT on Services											
Total small household bill:					888.34	92.96		-100.00%			
% increase/-decrease						-89.54%	-100.00%				

References
1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Ndlambe(EC105) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
,											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		1 195 996.00	1 394 900.00	1 193 301.00	1 394 906.00		1 394 906.00	2.00%	1 422 744.00	1 493 881.20	1 568 575.2
Electricity: Basic levy		140 234.00	359 250.00	1 908 976.00	359 254.00		359 254.00	511.48%	2 196 773.00	2 306 611.65	2 421 942.2
Electricity: Consumption											
Water: Basic levy		5 295 506.00	6 266 990.00	5 379 791.00	6 266 990.00		6 266 990.00	-21.37%	4 927 935.00	5 174 331.75	5 433 048.3
Water: Consumption		3 2 7 0 0 0 0 0 0 0 0	2 200 770.00	3 077 77 1.00	3 200 770.00		3 200 770.00	25770	7,27,700.00	3 17 1 30 1.70	5 105 5 10.5
Sanitation		37 439.00	85 690.00	35 678.00	85 690.00		85 690.00	16.43%	99 766.00	104 754.30	109 992.0
Refuse removal		5 602 924.00	6 276 500.00	5 581 253.00	6 276 501.00		6 276 501.00	-17.85%	5 155 870.00	5 413 663.50	5 684 346.6
Other		11 665 828.00	11 850 700.00	11 618 918.00	11 850 709.00		11 850 709.00	-17.03%	10 305 327.00	10 820 593.35	11 361 623.0
sub-tota	ı	23 937 927.00	26 234 030.00	25 717 917.00	26 234 050.00		26 234 050.00	-13.04%	24 108 415.00	25 313 835.75	26 579 527.5
VAT on Services											
Total small household bill:		23 937 927.00	26 234 030.00	25 717 917.00	26 234 050.00		26 234 050.00	-8.10%	24 108 415.00	25 313 835.75	26 579 527.5
% increase/-decrease			9.59%	-1.97%	2.01%	-100.00%			-8.10%	5.00%	5.00

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Sundays River Vallev(EC106) - Table SA14 Household Bills

December 17		2011/12	2012/13	2013/14	Cu	rrent year 2014/	15	2015/16 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		477.00	519.75	561.37	628.91	628.91	628.91	1.20%	636.45	645.84	654.88
Electricity: Basic levy		130.00	144.30	173.20	185.03	185.03	185.03	12.20%	207.61	232.93	261.35
Electricity: Consumption		860.00	956.50	1 147.50	1 105.42	1 106.42	1 107.42	12.40%	1 242.53	1 394.11	1 564.20
Water: Basic levy		21.52	23.46	25.33	325.28	325.28	325.28	1.20%	329.19	330.08	333.80
Water: Consumption		152.04	165.66	178.89			107.41		108.70	109.00	110.23
Sanitation		45.26	49.33	53.28	42.33	42.33	42.33	1.20%	42.83	43.46	44.07
Refuse removal		58.00	63.22	68.28	73.06	73.06	73.06	1.20%	73.93	75.02	76.07
Other											
sub-total		1 743.82	1 922.22	2 207.85	2 360.03	2 361.03	2 469.44	11.92%	2 641.25	2 830.46	3 044.60
VAT on Services		1 745.02	1 722.22	2 207.03	2 300.03	2 301.03	2 107.11	11.7270	2 041.23	2 030.40	3 011.00
Total large household bill:		1 743.82	1 922.22	2 207.85	2 360.03	2 361.03	2 469.44	11.92%	2 641.25	2 830.46	3 044.60
% increase/-decrease		1 745.02	10.23%	14.86%	6.89%	.04%	4.59%	11.7270	6.96%	7.16%	7.579
// mareaser-decrease			10.2370	14.0070	0.0770	.0470	4.3770		0.7070	7.1070	7.577
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		335.66	365.75	395.04	449.22	449.22	449.22	1.20%	454.61	461.32	467.77
Electricity: Basic levy		130.00	144.30	173.20	185.03	185.03	185.03	12.20%	207.61	232.93	261.35
Electricity: Consumption		375.00	417.50	503.00	487.02	487.02	267.95	-38.27%	300.64	337.32	378.47
Water: Basic levy		21.52	23.46	25.33	27.11	27.11	27.11	1.20%	27.43	27.51	27.82
Water: Consumption		117.04	127.51	127.51	185.69	185.69	107.41	-41.46%	108.70	109.00	110.23
Sanitation		45.26	49.33	53.28	42.33	42.33	42.33	1.20%	42.83	43.46	44.07
Refuse removal		58.00	63.22	68.28	73.06	73.06	73.06	1.20%	73.93	75.02	76.07
Other											
sub-total		1 082.48	1 191.07	1 345.64	1 449.46	1 449.46	1 152.10	-16.12%	1 215.76	1 286.56	1 365.79
VAT on Services		151.55	166.75	188.39	202.92	202.92	161.29	-16.12%	170.21	180.12	191.21
Total small household bill:		1 234.03	1 357.82	1 534.03	1 652.38	1 652.38	1 313.40	-16.12%	1 385.96	1 466.68	1 557.00
% increase/-decrease			10.03%	12.98%	7.72%		-20.51%		5.52%	5.82%	6.169
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		194.33	211.75	228.71			269.53		272.77	276.79	280.66
Electricity: Basic levy		130.00	144.30	173.20			185.03		207.61	232.93	261.35
Electricity: Consumption		204.00	228.00	317.00			267.95		300.64	337.32	378.47
Water: Basic levy		21.52	23.46	25.33			27.11		27.43	27.51	27.82
Water: Consumption		88.19	92.96	92.96			107.41		108.70	109.00	110.23
Sanitation		45.26	49.33	53.28			42.33		42.83	43.46	44.07
Refuse removal		58.00	63.22	68.28			73.06		73.93	75.02	76.07
Other		30.00	00.22	00.20			73.00		73.73	75.02	70.07
sub-total		741.30	813.02	958.76			972.42		1 033.91	1 102.04	1 178.68
VAT on Services		103.78	113.82	134.23			136.14		144.75	154.28	165.01
Total small household bill:		845.08	926.84	1 092.99			1 108.56		1 178.66	1 256.32	1 343.69
% increase/-decrease		043.00	926.64	17.93%	-100.00%		1 100.30		6.32%	6.59%	6.959
70 moreastructicase			7.0170	17.7370	-100.00%				0.3276	0.0470	0.70

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Baviaans(EC107) - Table SA14 Household Bills

Deceri-ti		2011/12	2012/13	2013/14	Cı	irrent year 2014/	15	2015/16 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range	'										
Rates and services charges:											
Property rates		242.03	278.56	306.42	336.79	336.79	336.79	10.17%	371.04	408.14	448.96
Electricity: Basic levy		88.00	105.60	118.27	130.10	130.10	130.10	15.00%	149.61	164.57	181.03
Electricity: Consumption		720.00	860.00	963.20	1 060.00	1 060.00	1 060.00	15.09%	1 220.00	1 342.00	1 476.20
Water: Basic levy		13.30	14.90	16.39	18.03	18.03	18.03	14.98%	20.73	22.80	25.08
Water: Consumption		123.60	138.50	152.35	167.60	167.60	167.60	14.98%	192.70	211.97	233.17
Sanitation		28.00	40.00	44.00	50.60	50.60	50.60	15.00%	58.19	64.01	70.41
Refuse removal		36.00	50.00	55.00	63.25	63.25	63.25	15.00%	72.74	80.01	88.02
Other		00.00	00.00	00.00	00.20	55.25	00.20	10.0070	72.71	00.01	00.02
sub-total		1 250.93	1 487.56	1 655.63	1 826.37	1 826.37	1 826.37	14.16%	2 085.01	2 293.51	2 522.86
VAT on Services		141.25	169.26	188.89	208.54	208.54	208.54	15.07%	239.96	263.95	290.35
Total large household bill:		1 392.18	1 656.82	1 844.52	2 034.91	2 034.91	2 034.91	14.25%	2 324.97	2 557.46	2 813.21
% increase/-decrease		1 372.10	19.01%	11.33%		2 034.71	2 034.71	14.2576	14.25%	10.00%	10.009
% increase/-uecrease			17.01/0	11.3370	10.32 /6				14.2376	10.00 /6	10.007
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		171.37	197.23	216.95	238.46	238.46	238.46	10.17%	262.71	288.98	317.88
Electricity: Basic levy		88.00	105.60	118.27	130.10	130.10	130.10	15.00%	149.61	164.57	181.03
Electricity: Consumption		360.00	430.00	481.60	530.00	530.00	530.00	15.09%	610.00	671.00	738.10
Water: Basic levy		13.30	14.90	16.39	18.03	18.03	18.03	14.98%	20.73	22.80	25.08
Water: Consumption		101.70	113.95	125.35	137.90	137.90	137.90	14.97%	158.55	174.41	191.85
Sanitation		28.00	40.00	44.00	50.60	50.60	50.60	15.00%	58.19	64.01	70.41
Refuse removal		36.00	50.00	55.00	63.25	63.25	63.25	15.00%	72.74	80.01	88.02
Other											
sub-total		798.37	951.68	1 057.56	1 168.34	1 168.34	1 168.34	14.05%	1 332.53	1 465.78	1 612.36
VAT on Services		87.78	105.62	117.68	130.18	130.18	130.18	15.05%	149.77	164.75	181.23
Total small household bill:		886.15	1 057.30	1 175.24	1 298.52	1 298.52	1 298.52	14.15%	1 482.30	1 630.53	1 793.59
% increase/-decrease			19.31%	11.15%	10.49%				14.15%	10.00%	10.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		285.00	342.00	383.04	420.00	420.00	420.00	15.00%	483.00	531.30	584.43
Water: Basic levy											
Water: Consumption		55.86	62.58	68.88	75.74	75.74	75.74	14.97%	87.08	95.79	105.37
Sanitation											
Refuse removal											
Other											
sub-total		340.86	404.58	451.92	495.74	495.74	495.74	15.00%	570.08	627.09	689.80
VAT on Services		47.72	57.52	64.23	69.40	69.40	69.40	15.00%	79.81	87.79	96.57
Total small household bill:	1	388.58	462.10	516.15	565.14	565.14	565.14	15.00%	649.89	714.88	786.37
				310.13	303.14	303.14	303.14	13.0070	047.07	714.00	, 00.07

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Docari-ti		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	'										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	1										
Total small household bill:											
% increase/-decrease											
% increase-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other								<u> </u>			
sub-tota	I										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	1		Ì	1				1	1	1	1

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

		2011/12	2012/13	2013/14	Cu	ırrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
•											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
-											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services	1		1	1							
VAT UIT SELVICES											
Total small household bill:											

References
1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Sarah Baartman(DC10) - Table SA14 Household Bills

December		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
Sub-tota											
	1										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation Refuse removel											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	1	1		1							

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Mbhashe(EC121) - Table SA14 Hou	usehol	d Bills									
Description		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	al										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	"										
Total small household bill:											
% increase/-decrease											
% increase-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	al										
VAT on Services											
Fotal small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Mnquma(EC122) - Table SA14 Hou	seholo	d Bills	1	T	T			1			
Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ıl										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ıl										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ıl										
VAT on Services											
Total small household bill:											
% increase/-decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Great Kei(EC123) - Table SA14 Household Bills

Providellar		2011/12	2012/13	2013/14	Cu	rrent year 2014/1	15	2015/16 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range	'										
Rates and services charges:											
Property rates		70.00	109.83	189.00	0.01	0.01	0.01	5.04%	0.01	0.01	0.0
Electricity: Basic levy		111.46		103.62	126.20	126.20	126.20	12.20%	141.60	149.96	158.9
Electricity: Consumption		300.00	400.00						128.47	136.05	144.2
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		102.63	108.79	108.79	115.32	115.32	115.32	8.00%	124.54	131.89	139.80
Other		102.03	100.77	100.77	113.32	110.02	113.32	0.00%	124.54	131.07	137.00
sub-tota		584.09	618.62	401.41	241.53	241.53	241.53	63.39%	394.62	417.90	442.9
VAT on Services	'	304.07	010.02	401.41	241.55	241.55	241.55	03.37/6	374.02	417.70	442.7
		584.09	618.62	401.41	241.53	241.53	241.53	63.39%	394.62	417.90	442.9
Total large household bill: % increase/-decrease		304.09	5.91%	-35.11%	-39.83%	241.33	241.55	03.39%	63.39%	5.90%	6.00
% increase/-decrease			3.91%	-33.1170	-39.03%				03.39%	5.90%	6.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		200.00	220.00	233.20	247.19	247.19	247.19	4.40%	258.07	273.29	289.69
Electricity: Basic levy		97.00	103.00	109.18	115.73	115.73	115.73	12.20%	129.85	142.83	157.12
Electricity: Consumption		200.00	250.00	265.00	280.90	280.90	280.90	12.20%	315.17	346.69	381.36
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		96.83	102.63	108.79	115.32	115.32	115.32	4.40%	120.39	127.49	135.14
Other											
sub-tota		593.83	675.63	716.17	759.14	759.14	759.14	8.48%	823.48	890.31	963.31
VAT on Services											
Total small household bill:		593.83	675.63	716.17	759.14	759.14	759.14	8.48%	823.48	890.31	963.31
% increase/-decrease			13.77%	6.00%				2.12.0	8.48%	8.12%	
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Consumption											
Water: Consumption					1						
Sanitation		0/ 22	100 (0	100.70	115.00	445.00	115.00	4.400	100.00	107.50	405 4
Refuse removal		96.83	102.63	108.79	115.32	115.32	115.32	4.40%	120.39	127.50	135.15
Other		0/ 22	400.70	100 70	445.00	445.00	445.00	4 400	400.00	407.50	40= 1
sub-tota		96.83	102.63	108.79	115.32	115.32	115.32	4.40%	120.39	127.50	135.1
VAT on Services											
Total small household bill: % increase/-decrease		96.83	102.63 5.99%	108.79 6.00%	115.32 6.00%	115.32	115.32	4.40%	120.39 4.40%	127.50 5.90%	135.1 6.00

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

e: Amahlathi(FC124) - Tahle SA14 Household Bills

		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	I										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	1										
Total small household bill:											
% increase/-decrease											
% increase-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	'										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	1		1	1	1		1	1		l .	

References
1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Ngqushwa(EC126) - Table SA14 Ho	useho	old Bills			ı			ı			
Description		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					28 000 000.00	28 000 000.00	28 000 000.00	-99.54%	128 912.00	136 517.81	144 162.81
Electricity: Basic levy					20 000 000.00	20 000 000.00	20 000 000.00	77.0170	120 712.00	100017.01	111 102.0
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
				320 000.00	395 000.00	395 000.00	395 000.00	-82.05%	70 913.00	75 096.87	79 302.29
Refuse removal				320 000.00	393 000.00	393 000.00	393 000.00	-02.03%	70 913.00	75 090.67	19 302.21
Other					00 005 000 00	00 005 000 00		20.000/	400 005 00	244 /44 /2	000 1/5 1
sub-total				320 000.00	28 395 000.00	28 395 000.00	28 395 000.00	-99.30%	199 825.00	211 614.68	223 465.10
VAT on Services											
Total large household bill:				320 000.00	28 395 000.00	28 395 000.00	28 395 000.00	-99.30%	199 825.00	211 614.68	223 465.10
% increase/-decrease					8 773.44%				-99.30%	5.90%	5.60
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					28 000 000.00	28 000 000.00	28 000 000.00	-99.67%	91 799.00	97 215.14	102 659.19
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					395 000.00	395 000.00	395 000.00	-73.92%	103 009.00	109 086.53	115 195.38
Other					373 000.00	373 000.00	373 000.00	73.7270	103 007.00	107 000.55	110 170.00
sub-total					28 395 000.00	28 395 000.00	28 395 000.00	-99.31%	194 808.00	206 301.67	217 854.57
VAT on Services					20 373 000.00	20 373 000.00	20 373 000.00	-77.3170	174 000.00	200 301.07	217 054.57
Total small household bill:					28 395 000.00	28 395 000.00	28 395 000.00	-99.31%	194 808.00	206 301.67	217 854.57
% increase/-decrease					20 373 000.00	20 373 000.00	20 373 000.00	-77.3170	-99.31%	5.90%	5.60
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
· ·					28 000 000.00	28 000 000.00	28 000 000.00	-99.73%	76 762.00	81 290.96	85 843.25
Property rates					26 000 000.00	∠6 UUU UUU.UU	26 000 000.00	-99./3%	/0 /02.00	81 290.96	ชื่อ ช43.2t
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation					005 000	005 000	005.004	400.5			
Refuse removal					395 000.00	395 000.00	395 000.00	-100.00%			
Other					00.005.000		00 005 000		7/ 7/0	04 000	05.04
sub-total					28 395 000.00	28 395 000.00	28 395 000.00	-99.73%	76 762.00	81 290.96	85 843.25
VAT on Services											
Total small household bill:					28 395 000.00	28 395 000.00	28 395 000.00	-99.73%	76 762.00	81 290.96	85 843.25
% increase/-decrease									-99.73%	5.90%	5.60
	1	l	l	1							

References
1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Nkonkobe(EC127) - Table SA14 Hor	useho	ld Bills	ı	ı	1						
Description		2011/12	2012/13	2013/14	Cı	ırrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates					921.67	921.67	921.67	3.00%	949.32	977.80	1 007.1
Electricity: Basic levy					396.05	396.05	396.05	12.20%	444.37	499.92	562.9
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					88.29	88.29	88.29	3.99%	91.82	96.41	101.2
Other											
sub-total					1 406.01	1 406.01	1 406.01	5.65%	1 485.51	1 574.12	1 671.2
VAT on Services					67.81	67.81	67.81	10.70%	75.07	83.49	92.9
Total large household bill:					1 473.82	1 473.82	1 473.82	5.89%	1 560.57	1 657.61	1 764.2
% increase/-decrease									5.89%	6.22%	6.43
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					329.17	329.17	329.17		329.17	335.75	342.4
Electricity: Basic levy					126.00	126.00	126.00	12.20%	141.37	159.04	179.0
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					88.29	88.29	88.29	3.99%	91.82	96.41	101.2
Other											
sub-total					543.46	543.46	543.46	3.48%	562.36	591.20	622.73
VAT on Services					30.00	30.00	30.00	8.82%	32.65	35.76	39.2
Total small household bill:					573.46	573.46	573.46	3.76%	595.00	626.97	662.0
% increase/-decrease									3.76%	5.37%	5.59
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates					197.50	197.50	197.50		197.50	201.45	205.4
Electricity: Basic levy											
Electricity: Consumption					76.25	76.25	76.25	3.61%	79.00	82.16	85.8
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					88.29	88.29	88.29	3.99%	91.82	96.41	101.23
Other											
sub-total					362.04	362.04	362.04	1.73%	368.32	380.02	392.5
VAT on Services					23.04	23.04	23.04	3.81%	23.91	25.00	26.19
Total small household bill:					385.08	385.08	385.08	1.86%	392.23	405.02	418.7
% increase/-decrease					353.00	303.00	300.00	1.5070	1.86%	3.26%	3.39
No monoscon decircuse									1.3070	3.20%	3.37

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Nxuba(EC128) - Table SA14 Housel	hold F	3ills									
Description		2011/12	2012/13	2013/14	С	Current year 2014/	/15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
vescription	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:		'						ļ			,
Property rates]			
Electricity: Basic levy		'						!			.
Electricity: Consumption		'			1			ļ			.
Water: Basic levy		'			1			ļ			.
Water: Consumption		'						!			.
Sanitation		'			1			ļ			.
Refuse removal		'			1			ļ			.
Other		'			1			ļ			.
sub-total	ıl h										
VAT on Services		'			1			ļ			.
Total large household bill:					1						
% increase/-decrease											1
Monthly Account for Household - Affordable Range	2			+			+				
Rates and services charges:		'						!			.
Property rates		'			1			ļ			.
Electricity: Basic levy		'						!			.
Electricity: Consumption		'			1			ļ			.
Water: Basic levy		1									i
Water: Consumption	1] '									.
Sanitation		1									i
Refuse removal		1									i
Other	1] '									.
sub-total	4										1
VAT on Services	1] '									
Total small household bill:	1										
% increase/-decrease		'									1
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:	1] '									.
Property rates		'						!			
Electricity: Basic levy		'						!			1
Electricity: Consumption		'			1			ļ			. [
Water: Basic levy		'			1			ļ			
Water: Consumption		'						!			
Sanitation		'			1			ļ			.
Refuse removal		'						!			1
Other		'			1			ļ			.
sub-total	al			+	+		+	-			
VAT on Services		'			1			ļ			
Total small household bill:		 		+	+						,———
% increase/-decrease		'			1			ļ			.
											_i

References
1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Amathole(DC12) - Table SA14 Household Bills

December :		2011/12	2012/13	2013/14	Cı	irrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		36.15	38.28	40.58	43.01	43.01	43.01	6.00%	45.59	48.33	51.2
Water: Consumption		222.54	534.12	490.20	519.49	519.49	519.49	6.00%	550.66	583.70	618.7
Sanitation		126.90	134.24	145.47	154.20	154.20	154.20	6.00%	163.45	173.26	183.6
Refuse removal											
Other											
sub-total	l	385.59	706.64	676.25	716.70	716.70	716.70	6.00%	759.70	805.28	853.6
VAT on Services											
Total large household bill:		385.59	706.64	676.25	716.70	716.70	716.70	6.00%	759.70	805.28	853.6
% increase/-decrease			83.26%	-4.30%	5.98%				6.00%	6.00%	6.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		36.15	38.28	40.58	43.01	43.01	43.01	6.00%	45.59	48.33	51.23
Water: Consumption		174.44	414.52	363.40	385.09	385.09	385.09	6.00%	408.20	432.69	458.65
Sanitation		126.90	134.24	145.47	154.20	154.20	154.20	6.00%	163.45	173.26	183.6
Refuse removal											
Other											
sub-total	I	337.49	587.04	549.45	582.30	582.30	582.30	6.00%	617.24	654.27	693.53
VAT on Services											
Total small household bill:		337.49	587.04	549.45	582.30	582.30	582.30	6.00%	617.24	654.27	693.53
% increase/-decrease			73.94%	-6.40%	5.98%				6.00%	6.00%	6.00
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		36.15	38.28	40.58	43.01	43.01	43.01	6.00%	45.59	48.33	51.23
Water: Consumption		25.26	71.76	76.08	80.64	80.64	80.64	6.00%	85.48	90.61	96.04
Sanitation		126.90	134.24	145.47	154.20	154.20	154.20	6.00%	163.45	173.26	183.65
Refuse removal											
Other		100.04	244.00	2/2 42	277.05	277.05	277.05	/ 000/	204.52	212.40	220.00
sub-total		188.31	244.28	262.13	277.85	277.85	277.85	6.00%	294.52	312.19	330.92
VAT on Services		188.31	244.28	262.13	277.85	277.85	277.85	6.00%	294.52	312.19	330.9
Total small household bill: % increase/-decrease		188.31	244.28 29.72%	262.13 7.31%		211.85	211.85	6.00%	294.52 6.00%	312.19 6.00%	
76 IIICI easer-decrease			29.72%	1.31%	6.00%				6.00%	0.00%	6.00

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Inxuba Yethemba(EC131) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Cı	irrent year 2014/	15	2015/16 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		518.03	569.86		609.65			-100.00%			
Electricity: Basic levy											
Electricity: Consumption		1 200.50	1 357.38		1 465.97			-100.00%			
Water: Basic levy		35.39	37.52								
Water: Consumption		91.82	97.20								
Sanitation		81.50	86.39								
Refuse removal		78.65	86.52		92.57			-100.00%			
Other											
sub-total	ı	2 005.89	2 234.87		2 168.19			-100.00%			
VAT on Services											
Total large household bill:		2 005.89	2 234.87		2 168.19			-100.00%			
% increase/-decrease			11.42%	-100.00%		-100.00%					
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		366.78	403.48		461.87			-100.00%			
Electricity: Basic levy											
Electricity: Consumption		520.14	552.51		644.45			-100.00%			
Water: Basic levy		35.39	37.52								
Water: Consumption		76.52	81.00								
Sanitation		81.50	86.39								
Refuse removal		78.65	86.52		98.12			-100.00%			
Other											
sub-total	ı	1 158.98	1 247.42		1 204.44			-100.00%			
VAT on Services											
Total small household bill:		1 158.98	1 247.42		1 204.44			-100.00%			
% increase/-decrease			7.63%	-100.00%		-100.00%					
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		215.53	237.10		271.41			-100.00%			
Electricity: Basic levy											
Electricity: Consumption		323.33	355.69		414.88			-100.00%			
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
	ıl.	538.86	592.79		686.29			-100.00%			
sub-total											
VAT on Services											
		538.86	592.79 10.01%	-100.00%	686.29	-100.00%		-100.00%			

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Tsolwana(EC132) - Table SA14 Ho	useho	ld Bills			1						
Description		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	•										
Total large household bill:											
% increase/-decrease											
// moreaser-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total small household bill:											
% increase/-decrease											
io monoado, aconoado											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	I										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	1	1	1	1	1	I	1			1	l

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Inkwanca(EC133) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/1	15	2015/16 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
	1										
Monthly Account for Household - Middle Income Range	'										
Rates and services charges:											
Property rates		1 701.08	1 803.33	1 175.92	1 211.00			6.00%	1 283.66		
Electricity: Basic levy		98.77	109.66	125.99	135.00			6.00%	143.10		
Electricity: Consumption		94.00	1 104.00	1 130.00	1 214.00			6.00%	1 286.84		
Water: Basic levy		51.55	54.64								
Water: Consumption		123.60	131.04	345.84							
Sanitation		90.75	96.20	72.00	76.00			-100.00%			
Refuse removal		44.00	46.64	49.44	52.00			6.00%	55.12		
Other		44.00	40.04	77.77	32.00			0.0070	33.12		
sub-total		2 203.75	3 345.51	2 899.19	2 688.00			3.00%	2 768.72		
VAT on Services	1	2 203.73	3 343.31	۷ ۵۶۶.۱۶	∠ 000.00			3.00%	2 /00./2		
		2 203.75	3 345.51	2 899.19	2 688.00			3.00%	2 768.72		
Total large household bill:		2 203.75	51.81%	-13.34%	-7.28%	-100.00%		3.00%	2 /00./2	-100.00%	
% increase/-decrease			31.81%	-13.34%	-1.28%	-100.00%				-100.00%	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		1 204.42	1 277.17	587.96	606.00			6.00%	642.36		
Electricity: Basic levy		98.77	109.66	125.99	135.00			6.00%	143.10		
Electricity: Consumption		470.00	520.00	565.00	607.00			6.00%	643.42		
Water: Basic levy		51.55	54.64								
Water: Consumption		97.85	103.74	273.79							
Sanitation		90.75	96.20	72.00	76.00			-100.00%			
Refuse removal		44.00	46.64	49.44	52.00			6.00%	55.12		
Other											
sub-total	l	2 057.34	2 208.05	1 674.18	1 476.00			.54%	1 484.00		
VAT on Services		119.41	130.32	152.07							
Total small household bill:		2 176.75	2 338.37	1 826.25	1 476.00			.54%	1 484.00		
% increase/-decrease			7.42%	-21.90%	-19.18%	-100.00%				-100.00%	
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		707.75	750.50	489.25	504.00			7.79%	543.24		
Electricity: Basic levy		98.77	109.66	125.99	135.00			6.00%	143.10		
Electricity: Consumption		282.00	312.00	339.00	364.00			6.00%	385.84		
Water: Basic levy		51.55	54.64	337.00	3500			5.5070	000.04		
Water: Consumption		72.10	76.44	201.74							
Sanitation		90.75	96.20	72.00	76.00			6.00%	80.56		
Refuse removal		44.00	46.64	49.44	52.00			6.00%	55.12		
Other		44.00	40.04	77.44	32.00			0.0076	JJ. 1Z		
sub-total		1 346.92	1 446.08	1 277.42	1 131.00			6.80%	1 207.86		
VAT on Services	1	89.48	97.38	110.34	1 131.00			0.00%	1 201.00		
VALOR Services Total small household bill:		1 436.40	1 543.46	1 387.76	1 131.00			6.80%	1 207.86		
% increase/-decrease		1 430.40	7.45%	-10.09%		-100.00%		0.80%	1 207.86	-100.00%	
76 ITICI ease/-decrease	1		7.45%	-10.09%	-18.50%	- 100.00%		1		-100.00%	

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Lukhanji(EC134) - Table SA14 Household Bills

December		2011/12	2012/13	2013/14	Cu	rrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		356.20	735.00	808.52	889.37	889.37	889.37	6.00%	942.73	942.73	942.7
Electricity: Basic levy		91.09	100.00	109.20	117.00	117.00	117.00	12.20%	131.27	131.27	131.2
Electricity: Consumption		1 020.50	1 132.76	1 223.38	1 310.72	1 310.72	1 310.72	12.20%	1 470.63	1 470.63	1 470.6
Water: Basic levy		46.98	49.80	52.79							
Water: Consumption		131.10	138.97	147.31							
Sanitation		53.37	53.38	56.58							
Refuse removal		70.89	75.85	81.16	87.65	87.65	87.65	7.99%	94.66	94.66	94.6
Other		70.07	70.00	01.10	07.00	07.00	07.00	1.7770	71.00	71.00	71.0
sub-total		1 770.13	2 285.76	2 478.94	2 404.74	2 404.74	2 404.74	9.75%	2 639.29	2 639.29	2 639.2
VAT on Services		197.95	217.13	232.47	248.88	248.88	248.88	14.00%	283.72	283.72	283.7
Total large household bill:		1 968.08	2 502.89	2 711.41	2 653.62	2 653.62	2 653.62	10.15%	2 923.01	2 923.01	2 923.0
% increase/-decrease		1 700.00	27.17%	8.33%		2 033.02	2 033.02	10.1370	10.15%	2 723.01	2 723.0
% increase/-uecrease			27.1770	0.3370	-2.13/0				10.1376		
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		252.20	277.42	305.16	335.67	335.67	335.67	6.00%	355.81	355.81	355.8
Electricity: Basic levy		91.09	101.11	109.20	117.27	117.27	117.27	12.20%	131.58	131.58	131.5
Electricity: Consumption		425.50	357.98	386.62	401.69	401.69	401.69	12.20%	450.70	450.70	450.70
Water: Basic levy		46.98	31.67	33.57							
Water: Consumption		109.25	78.02	82.70							
Sanitation		53.37	53.38	56.58							
Refuse removal		70.89	75.85	81.16	87.65	87.65	87.65	8.00%	94.66	94.66	94.6
Other											
sub-total	ı	1 049.28	975.43	1 054.99	942.28	942.28	942.28	9.60%	1 032.75	1 032.75	1 032.7
VAT on Services		111.59	97.72	104.56	111.88	111.88	111.88	14.00%	127.54	127.54	127.5
Total small household bill:		1 160.87	1 073.15	1 159.55	1 054.16	1 054.16	1 054.16	10.07%	1 160.29	1 160.29	1 160.2
% increase/-decrease			-7.56%	8.05%					10.07%		
	2										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		148.20	63.87	70.26	77.29	77.29	77.29	6.01%	81.93	81.93	81.9
		91.09	93.50	94.15	100.87	100.87	100.87	12.20%	113.18	113.18	113.1
Electricity: Basic levy Electricity: Consumption		271.00	272.30	273.80	293.35	293.35	293.35	12.20%	329.14	329.14	329.1
		29.88	31.67	33.57	293.30	293.33	293.33	12.20%	329.14	329.14	329.14
Water: Basic levy											
Water: Consumption		73.60	23.40	24.80							
Sanitation		53.37	53.38	56.58	07.75	07.75	07.75	0.0007	0477	0477	0//
Refuse removal		70.89	75.85	81.16	87.65	87.65	87.65	8.00%	94.66	94.66	94.6
Other		700.00	(40.07	(04.00	550.55	FF0	FF0 17	40.1001	/40.03	/40.03	//*
sub-total		738.03	613.97	634.32	559.15	559.15	559.15	10.69%	618.91	618.91	618.9
VAT on Services		82.58	25.80	27.45	29.21	29.21	29.21	13.98%	33.29	33.29	33.2
Total small household bill:		820.61	639.77	661.77	588.36	588.36	588.36	10.85%	652.20	652.20	652.2
% increase/-decrease	1	1	-22.04%	3.44%	-11.09%			1	10.85%		1

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Markh Assert College Hard Million Down	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	al										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	al										
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	"										
		-									
Total small household bill:											
% increase/-decrease			1				1				

References
1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Emalahleni (Ec)(EC136) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Cı	rrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		356.20	396.67	420.00	445.96	445.96	445.96	7.26%	478.33	507.03	537.46
Electricity: Basic levy		91.09	1.09	54.50	443.70	445.70	443.70	7.2070	470.33	307.03	337.40
Electricity: Consumption		1 020.50	1 024.70	1 090.00	740.00	740.00	740.00	12.16%	830.00	879.80	932.59
Water: Basic levy		46.98	37.02	39.24	740.00	740.00	740.00	12.1070	030.00	077.00	752.5
Water: Consumption		131.10	117.60	432.30							
Sanitation		53.37	68.75	72.88							
Refuse removal		70.89	62.55	65.93	66.30	66.30	66.30	6.41%	70.55	74.78	79.27
		70.09	02.55	00.93	00.30	00.30	00.30	0.41%	70.55	74.70	19.21
Other		1 770.13	1 708.38	0.474.05	1.050.07	4.050.07	1 252.26	10.11%	4 270 00	4 4/4 /0	1 549.31
sub-total		1770.13		2 174.85	1 252.26 99.02	1 252.26 99.02	99.02	10.11%	1 378.88 110.59	1 461.62 117.23	
VAT on Services			161.09	215.51							124.26
Total large household bill:		1 943.77	1 869.46	2 390.36	1 351.28	1 351.28	1 351.28	10.23%	1 489.48	1 578.85	1 673.58
% increase/-decrease			-3.82%	27.86%	-43.47%				10.23%	6.00%	6.009
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		252.20	283.33	300.00	318.54	318.54	318.54	7.26%	341.67	362.17	383.90
Electricity: Basic levy		91.09	81.00	54.50							
Electricity: Consumption		425.50	512.35	545.00	370.00	370.00	370.00	12.16%	415.00	439.90	466.29
Water: Basic levy		46.98	34.93	37.02							
Water: Consumption		109.25	98.00	360.25							
Sanitation		53.37	65.23	68.75							
Refuse removal		70.89	59.35	62.55	66.30	66.30	66.30	6.41%	70.55	74.78	79.27
Other		70.07	07.00	02.00	00.00	00.00	55.55	0.1170	70.00	7 0	,,,,
sub-total		1 049.28	1 134.19	1 428.07	754.84	754.84	754.84	9.59%	827.22	876.85	929.46
VAT on Services		97.89	104.49	138.53	53.58	53.58	53.58	11.29%	59.63	63.21	67.00
Total small household bill:		1 147.17	1 238.68	1 566.60	808.42	808.42	808.42	9.70%	886.85	940.06	996.46
% increase/-decrease			7.98%	26.47%	-48.40%	555.12	300.12	717070	9.70%	6.00%	6.009
	2										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		148.20	170.00	180.00	181.57	181.57	181.57	12.90%	205.00	217.30	230.34
Electricity: Basic levy		91.09	81.00	270.00							
Electricity: Consumption		271.00	358.65	381.50	259.00	259.00	259.00	12.16%	290.50	307.93	326.41
Water: Basic levy		29.88	34.93	37.02	257.00	237.00	257.00	12.1070	270.00	307.73	320.41
Water: Consumption		73.60	78.40	201.74							
Sanitation		53.37	65.23	68.75							
Refuse removal		70.89	59.35	62.55	66.30	66.30	66.30	6.41%	70.55	74.78	79.27
Other		70.09	07.35	02.33	00.30	00.30	00.30	0.41%	70.00	14.18	17.21
		738.03	847.56	1 201.56	506.87	506.87	506.87	11.68%	566.05	600.01	636.01
sub-total											
VAT on Services		72.44	83.21	125.45	39.95	39.95	39.95	10.99%	44.34	47.00	49.82
Total small household bill:		810.47	930.76	1 327.01	546.82	546.82	546.82	11.63%	610.39	647.01	685.83
% increase/-decrease			14.84%	42.57%	-58.79%				11.63%	6.00%	6.00

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Engcobo(EC137) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
-											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		74.00	01.00	01.00		250.00	258.00				
Water: Basic levy		76.00	81.00	81.00		258.00					
Water: Consumption		2.57	2.57	2.57		2.57	2.57				
Sanitation		85.00	96.00	96.00		298.00	298.00		400.00	450.04	470.74
Refuse removal		110.00	110.00	110.00		298.00	298.00		428.00	452.91	479.78
Other											
sub-total	1	273.57	289.57	289.57		856.57	856.57		428.00	452.91	479.78
VAT on Services											
Total large household bill:		273.57	289.57	289.57		856.57	856.57		428.00	452.91	479.78
% increase/-decrease			5.85%		-100.00%				-50.03%	5.82%	5.93
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	2										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		72.00	72.00	72.00	72.00		72.00	-100.00%			
Water: Consumption		1.89	1.89	1.89	1.89		1.89	-100.00%			
Sanitation		70.00	70.00	70.00	70.00		70.00	-100.00%			
Refuse removal		90.00	90.00	90.00	90.00		90.00	6.16%	95.54	101.10	106.76
Other		70.00	70.00	75.00	75.00		70.00	0.1070	73.34	101.10	100.70
sub-total		233.89	233.89	233.89	233.89		233.89	-59.15%	95.54	101.10	106.76
VAT on Services	1	233.07	233.07	233.07	233.07		233.07	-57.1370	73.34	101.10	100.70
Total small household bill:		233.89	233.89	233.89	233.89		233.89	-59.15%	95.54	101.10	106.7
% increase/-decrease		233.09	233.09	233.89	233.09	-100.00%	233.69	-37.13%	-59.15%	5.82%	5.60
/o IIIGI Casci-deci ease						-100.00%			-37.15%	3.62%	0.00

References
1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Sakhisizwe(EC138) - Table SA14 Ho	ouseh	old Bills	1	1	1			I			
Deceriation		2011/12	2012/13	2013/14	Cu	ırrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:					217.42	217.42	217.42	/ 000/	220.40	242.17	257.7/
Property rates					216.42	216.42	216.42	6.00%	229.40	243.17	257.76
Electricity: Basic levy					710.00	710.00	710.00	12 / 00/	000.00	00/ 00	1 003.52
Electricity: Consumption					710.00	710.00	710.00	12.68%	800.00	896.00	1 003.52
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					56.26	56.26	56.26	6.00%	59.64	63.22	67.0
Other											
sub-total					982.68	982.68	982.68	10.82%	1 089.04	1 202.38	1 328.28
VAT on Services					107.28	107.28	107.28	12.19%	120.35	134.29	149.87
Total large household bill:					1 089.95	1 089.95	1 089.95	10.96%	1 209.39	1 336.67	1 478.16
% increase/-decrease									10.96%	10.52%	10.59
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					154.58	154.58	154.58	6.00%	163.86	173.69	184.1
Electricity: Basic levy											
Electricity: Consumption					355.00	355.00	355.00	12.68%	400.00	448.00	501.76
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					56.26	56.26	56.26	6.00%	59.64	63.22	67.0
Other											
sub-total					565.85	565.85	565.85	10.19%	623.50	684.91	752.88
VAT on Services					57.58	57.58	57.58	11.76%	64.35	71.57	79.63
Total small household bill:					623.42	623.42	623.42	10.33%	687.84	756.48	832.5
% increase/-decrease									10.33%	9.98%	10.05
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					92.75	92.75	92.75	6.00%	98.32	104.21	110.4
Electricity: Basic levy											
Electricity: Consumption					248.50	248.50	248.50	12.68%	280.00	313.60	351.23
Water: Basic levy						0	9			2.2.30	
Water: Consumption											
Sanitation											
Refuse removal					56.26	56.26	56.26	6.00%	59.64	63.22	67.0
Other					30.20	30.20	30.20	0.0070	37.04	03.22	07.0
sub-total					397.51	397.51	397.51	10.17%	437.95	481.03	528.71
VAT on Services					42.67	42.67	42.67	11.44%	437.55	52.75	58.5
Total small household bill:					440.18	440.18	440.18	10.30%	47.55	533.78	587.26
% increase/-decrease					440.18	440.18	440.18	10.30%		533.78 9.94%	10.02
/o mured5t/-ututed5t									10.30%	9.94%	10.025

References
1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Chris Hani(DC13) - Table SA14 Hou	usehol	d Bills									
Description		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	-										
Total large household bill:											
% increase/-decrease											
70 moreuse, decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	1										
Total small household bill:											
% increase/-decrease											
// III.leaser-uecitease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Elundini(EC141) - Table SA14 Household Bills

December		2011/12	2012/13	2013/14	Cu	rrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		188.89	200.22	449.27	366.55	366.55	366.55	4.87%	384.40	407.08	429.88
Electricity: Basic levy		54.86	59.33	64.00	67.00	67.00	67.00		67.00	70.95	74.93
Electricity: Consumption		875.00	1 087.97	1 118.00	1 211.00	1 211.00	1 211.00		1 211.00	1 282.45	1 354.27
Water: Basic levy		51.63	37.40								
Water: Consumption		130.76	138.60								
Sanitation		58.72	62.24								
Refuse removal		73.56	77.97	89.34	94.70	94.70	94.70	4.80%	99.25	105.11	110.99
Other											
sub-tota	I	1 433.42	1 663.73	1 720.61	1 739.25	1 739.25	1 739.25	1.29%	1 761.65	1 865.59	1 970.06
VAT on Services									192.82		
Total large household bill:		1 433.42	1 663.73	1 720.61	1 739.25	1 739.25	1 739.25	12.37%	1 954.47	1 865.59	1 970.06
% increase/-decrease			16.07%	3.42%	1.08%				12.37%	-4.55%	5.609
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		24.25	25.80	320.91	246.80	246.80	246.80	11.24%	274.55	290.75	307.03
Electricity: Basic levy		54.86	59.33	64.00	67.00	67.00	67.00		67.00	70.95	74.93
Electricity: Consumption		402.00	499.69	476.00	505.00	505.00	505.00		505.00	534.80	564.74
Water: Basic levy		51.63	37.40								
Water: Consumption		103.52	110.58								
Sanitation		59.06	62.24								
Refuse removal		73.56	77.97	89.34	94.70	94.70	94.70	4.80%	99.25	105.11	110.99
Other		70.00	*****	07.01	71.70	7	71.70	1.0070	77.20	100.11	110.77
sub-tota		768.88	873.01	950.25	913.50	913.50	913.50	3.54%	945.80	1 001.60	1 057.69
VAT on Services		700.00	070.01	700.20	7.0.00	710.00	710.00	0.0170	132.41	140.22	148.07
Total small household bill:		768.88	873.01	950.25	913.50	913.50	913.50	18.03%	1 078.21	1 141.82	1 205.77
% increase/-decrease		700.00	13.54%	8.85%		710.00	713.30	10.0370	18.03%	5.90%	5.609
70 Increaser-decrease			13.3470	0.0370	-3.0770				10.0370	3.7070	3.00
	3				-						
Monthly Account for Household - Indigent HH receiving FBS	,										
Rates and services charges:											
Property rates		24.25	25.80								
Electricity: Basic levy		21.20	20.00								
Electricity: Consumption		5.52	6.80	264.00	279.00	279.00	279.00		279.00	295.46	312.01
Water: Basic levy		51.63	37.40	204.00	277.00	277.00	277.00		277.00	275.40	312.01
Water: Consumption		31.03	37.40								
Sanitation			13.54								
Refuse removal		73.56	77.97	89.34	94.70	94.70	94.70	4.80%	99.25	105.11	110.99
Other		/3.30	11.91	07.34	94.70	94.70	94.70	4.60%	77.20	100.11	110.99
		154.96	161.51	353.34	373.70	373.70	373.70	1.22%	378.25	400.57	423.00
Sub-total	1	134.90	101.51	303.34	3/3./0	3/3./0	3/3./0	1.22%			
VAT on Services		154.07	1/1 54	252.24	272.70	373.70	272.70	45.000/	52.96	56.08	59.22 482.22
Total small household bill:	1	154.96	161.51	353.34	373.70	3/3./0	373.70	15.39%	431.21	456.65	482.22
% increase/-decrease			4.23%	118.77%	5.76%				15.39%	5.90%	5.609

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Pourt "		2011/12	2012/13	2013/14	Cı	rrent year 2014/1	15	2015/16 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					652.75	652.75	652.75	6.00%	691.92	733.43	777.44
Electricity: Basic levy					115.24	115.24	115.24	6.00%	122.15	129.48	137.2
					1 842.79	1 842.79	1 842.79	6.00%	1 953.36	2 070.56	2 194.7
Electricity: Consumption					1 042.77	1 042.77	1 042.77	0.00%	1 755.50	2 070.30	2 174.7
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					113.78	113.78	113.78	6.00%	120.60	127.84	135.5
Other											
sub-total					2 724.56	2 724.56	2 724.56	6.00%	2 888.03	3 061.31	3 244.99
VAT on Services											
Total large household bill:					2 724.56	2 724.56	2 724.56	6.00%	2 888.03	3 061.31	3 244.99
% increase/-decrease									6.00%	6.00%	6.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					157.14	157.14	157.14	6.00%	166.57	176.56	187.15
Electricity: Basic levy					115.89	115.89	115.89	6.00%	122.84	130.21	138.03
Electricity: Consumption					819.75	819.75	819.75	6.00%	868.93	921.07	976.33
Water: Basic levy					017.170	017.70	017.70	0.0070	330.75	721.07	770.00
Water: Consumption											
Sanitation											
					112.57	112.57	112.5/	/ 000/	120.20	107.70	125.0
Refuse removal					113.56	113.56	113.56	6.00%	120.38	127.60	135.20
Other					100/0/	4 00/ 04	4.007.04		4 070 70	4.055.44	4 404 77
sub-total					1 206.34	1 206.34	1 206.34	6.00%	1 278.72	1 355.44	1 436.77
VAT on Services											
Total small household bill:					1 206.34	1 206.34	1 206.34	6.00%	1 278.72	1 355.44	1 436.7
% increase/-decrease									6.00%	6.00%	6.00
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					101.17	101.17	101.17	6.00%	107.24	113.68	120.50
Electricity: Basic levy					101.17	101.17	101.17	5.50%	107.24	113.00	120.50
Electricity: Basic levy Electricity: Consumption					316.29	316.29	316.29	6.00%	335.27	355.38	376.71
Water: Basic levy					310.29	310.29	310.29	0.00%	333.27	333.30	310.1
-											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total					417.46	417.46	417.46	6.00%	442.51	469.06	497.2
MAT C				1	1			ĺ		1	
VAT on Services											
VALOR Services Fotal small household bill: % increase/-decrease					417.46	417.46	417.46	6.00%	442.51 6.00%	469.06 6.00%	497.21 6.00

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Maletswai(EC143) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Cu	rrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		288.54	317.39	349.13	384.05	384.05	384.05	10.00%	422.45	464.70	511.17
Electricity: Basic levy		65.75	72.98	83.49	89.66	89.66	89.66	12.20%	100.60	112.67	126.19
Electricity: Consumption		890.00	1 047.50	1 194.15	1 282.40	1 282.40	1 282.40	12.20%	1 438.85	1 611.51	1 804.89
Water: Basic levy		39.18	45.06	56.33							
Water: Consumption		161.16	168.24	210.30							
Sanitation		65.79	75.66	94.58							
Refuse removal		56.14	61.75	78.95	90.00	90.00	90.00	14.00%	102.60	116.96	133.34
Other											
sub-total		1 566.56	1 788.59	2 066.92	1 846.11	1 846.11	1 846.11	11.83%	2 064.50	2 305.85	2 575.59
VAT on Services		178.92	248.77	240.49	258.45	258.45	258.45	-11.05%	229.89	257.76	289.02
Total large household bill:		1 745.48	2 037.36	2 307.41	2 104.56	2 104.56	2 104.56	9.02%	2 294.39	2 563.61	2 864.61
% increase/-decrease			16.72%	13.26%	-8.79%				9.02%	11.73%	11.749
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		154.78	170.26	187.28	206.01	206.01	206.01	10.00%	226.61	249.27	274.20
Electricity: Basic levy		65.75	72.98	83.49	89.66	89.66	89.66	12.20%	100.60	112.67	126.19
Electricity: Consumption		421.22	442.50	504.45	541.73	541.73	541.73	12.20%	607.82	680.76	762.45
Water: Basic levy		39.18	45.06	56.33							
Water: Consumption		127.58	133.19	166.49							
Sanitation		65.79	75.66	94.58							
Refuse removal		56.14	61.75	78.95	90.00	90.00	90.00	14.00%	102.60	116.96	133.34
Other											
sub-total		930.44	1 001.40	1 171.56	927.40	927.40	927.40	11.89%	1 037.63	1 159.67	1 296.18
VAT on Services		108.59	140.26	137.80	129.84	129.84	129.84	11.88%	145.27	162.35	181.47
Total small household bill:		1 039.04	1 141.67	1 309.36	1 057.24	1 057.24	1 057.24	11.89%	1 182.90	1 322.02	1 477.65
% increase/-decrease			9.88%	14.69%					11.89%	11.76%	11.779
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		154.78	170.26	187.28	206.01	206.01	206.01	10.00%	226.61	249.27	274.20
Electricity: Basic levy		65.75	72.98	83.49	89.66	89.66	89.66	12.20%	100.60	112.67	126.19
Electricity: Consumption		48.80	33.00	37.62	40.40	40.40	40.40	12.20%	45.33	50.77	56.86
Water: Basic levy		39.18	45.06	56.33							
Water: Consumption			36.90	46.13							
Sanitation		65.79	75.66	94.58	1						
Refuse removal		56.14	61.75	78.95	90.00	90.00	90.00	14.00%	102.60	116.96	133.34
Other											
sub-total		430.44	495.61	584.37	426.07	426.07	426.07	11.52%	475.14	529.68	590.60
VAT on Services		38.59	54.12	55.59	59.65	59.65	59.65	11.52%	66.52	74.16	82.68
Total small household bill:		469.03	549.74	639.96	485.72	485.72	485.72	11.52%	541.66	603.84	673.28
% increase/-decrease		107.00	17.21%	16.41%		100.72	100.72	11.5270	11.52%	11.48%	11.509
70 more subsequently			17.2170	10.4170	24.1070				11.32/0	11.4070	11.50

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

		2011/12	2012/13	2013/14	Cu	rrent year 2014/	15	2015/16 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		339.08	359.43	379.56	402.33	402.33	402.33	17.00%	470.73	498.97	528.9
Electricity: Basic levy		84.74	93.47	102.82	110.42	110.42	110.42	17.00%	129.19	136.94	145.1
Electricity: Consumption		567.00	625.40	687.94	738.78	738.78	738.78	17.00%	864.37	916.23	971.2
Water: Basic levy		39.18	45.06	54.07	57.32	57.32	57.32	17.00%	67.06	71.08	75.3
Water: Consumption		152.50	175.38	210.46	223.08	223.08	223.08	17.00%	261.01	276.67	293.2
Sanitation		65.79	75.66	90.79	96.24	96.24	96.24	17.00%	112.60	119.36	126.5
Refuse removal		69.34	76.27	97.63	103.48	103.48	103.48	17.00%	121.08	128.34	136.0
Other											
sub-total		1 317.63	1 450.67	1 623.26	1 731.65	1 731.65	1 731.65	17.00%	2 026.03	2 147.59	2 276.4
VAT on Services											
Total large household bill:		1 317.63	1 450.67	1 623.26	1 731.65	1 731.65	1 731.65	17.00%	2 026.03	2 147.59	2 276.4
% increase/-decrease			10.10%	11.90%	6.68%				17.00%	6.00%	
is more assistance.											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:	_										
Property rates		339.08	359.43	379.56	381.00	402.33	402.33	15.10%	438.54	464.42	489.49
Electricity: Basic levy		84.74	93.47	102.82	100.38	110.42	110.42	19.90%	120.35	127.45	134.3
Electricity: Consumption		567.00	625.40	687.94	671.62	738.78	738.78	19.90%	805.27	852.78	898.8
					47.76						
Water: Basic levy		39.18	45.06	54.07		57.32	57.32	30.80%	62.47	66.16	69.7
Water: Consumption		152.50	175.38	210.46	185.90	223.08	223.08	30.80%	243.16	257.51	271.4
Sanitation		65.79	75.66	90.79	80.20	96.24	96.24	30.80%	104.90	111.09	117.0
Refuse removal		69.34	76.27	97.63	80.85	103.48	103.48	39.52%	112.80	119.45	125.9
Other											
sub-total		1 317.63	1 450.67	1 623.26	1 547.70	1 731.65	1 731.65	21.95%	1 887.50	1 998.86	2 106.80
VAT on Services											
Total small household bill:		1 317.63	1 450.67	1 623.26	1 547.70	1 731.65	1 731.65	21.95%	1 887.50	1 998.86	2 106.80
% increase/-decrease			10.10%	11.90%	-4.65%	11.89%			9.00%	5.90%	5.40
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		203.45	215.66	227.74	241.40	241.40	241.40	9.00%	263.13	278.65	294.26
Electricity: Basic levy		84.74	93.47	102.82	110.42	110.42	110.42	9.00%	120.35	127.45	134.59
Electricity: Consumption		46.58	51.70	56.87	61.07	61.07	61.07	9.00%	66.57	70.49	74.44
Water: Basic levy		39.18	45.06	54.07	57.32	57.32	57.32	9.00%	62.47	66.16	69.8
Water: Consumption		85.40	42.12	50.54	53.58	53.58	53.58	9.00%	58.40	61.84	65.31
Sanitation		65.79	75.66	90.79	96.24	96.24	96.24	9.00%	104.90	111.09	117.31
		69.34	76.27				103.48	9.00%		111.09	
Refuse removal		69.34	10.21	97.63	103.48	103.48	103.48	9.00%	112.80	119.45	126.14
Other		F04.40	F00.01	/00 **	700 50	700 50	700 50	0.000	700 /2	005.45	004.0
sub-total		594.48	599.94	680.46	723.50	723.50	723.50	9.00%	788.62	835.15	881.9
VAT on Services											
Total small household bill:		594.48	599.94	680.46	723.50	723.50	723.50	9.00%	788.62	835.15	881.91
% increase/-decrease		l l	.92%	13.42%	6.33%				9.00%	5.90%	5.60

References
1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ıl										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	al										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	2										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	"										
Total small household bill:											
% increase/-decrease											

References
1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Decembrian		2011/12	2012/13	2013/14	Cı	urrent year 2014/	115	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	al										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	al										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	al										
VAT on Services	"										
Total small household bill:											
% increase/-decrease											
// HIGI 64367-4661 6436											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

December 2		2011/12	2012/13	2013/14	Cu	ırrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
-											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	'										
VAT on Services											
Total small household bill:				1							
% increase/-decrease					1						

References
1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Description	Rei	Audited			1						
hly Account for Household - Middle Income Range		Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Assount for Household, Middle Income Dange	1										
Rates and services charges:											
· ·		4 254 447 00	4 691 772.00	5 259 469.00	5 005 175.00	5 005 175.00	5 005 175.00	6.23%	5 317 061.00	E 427 004 00	5 979 604.00
Property rates		4 356 467.00	4 691 772.00	5 259 469.00	5 005 175.00	5 005 175.00	5 005 175.00	0.23%	5 317 061.00	5 637 096.00	5 979 604.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		158 526.00	167 786.00	177 791.00	200 000.00	200 000.00	200 000.00	6.00%	212 000.00	224 720.00	238 203.00
Other											
sub-t	otal	4 514 993.00	4 859 558.00	5 437 260.00	5 205 175.00	5 205 175.00	5 205 175.00	6.22%	5 529 061.00	5 861 816.00	6 217 807.00
VAT on Services											
Total large household bill:		4 514 993.00	4 859 558.00	5 437 260.00	5 205 175.00	5 205 175.00	5 205 175.00	6.22%	5 529 061.00	5 861 816.00	6 217 807.00
% increase/-decrease			7.63%	11.89%	-4.27%				6.22%	6.02%	6.079
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-t	ntal										
VAT on Services	otai										
Total small household bill:											
% increase/-decrease											
n increase-vectrease											
Monthly Account for Household - Indigent HH receiving FE	3										
Rates and services charges:	2										
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Consumption											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-t	otal										
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Mhlontlo(EC156) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Cı	irrent year 2014/	15	2015/16 Medium Term Revenue & Expenditure Framework				
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
Monthly Account for Household - Middle Income Range	1											
Rates and services charges:												
Property rates		217.75	226.46	226.46	226.46	226.46	226.46	6.20%	240.50	254.69	268.9	
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal		29.53	30.12	30.12	30.12	30.12	30.12	59.99%	48.19	51.03	53.8	
Other												
sub-tot	al	247.28	256.58	256.58	256.58	256.58	256.58	12.51%	288.69	305.72	322.8	
VAT on Services		3.62	3.69	3.69	3.69	3.69	3.69	60.43%	5.92	6.26	6.6	
Total large household bill:		250.90	260.27	260.27	260.27	260.27	260.27	13.19%	294.61	311.98	329.4	
% increase/-decrease			3.73%						13.19%	5.90%		
75 11.01.04.057 40.01.04.05												
Monthly Account for Household - Affordable Range	2											
Rates and services charges:	_											
Property rates		152.75	158.86	158.86	158.86	158.86	158.86	6.20%	168.71	178.66	188.67	
Electricity: Basic levy		102.70	100.00	100.00	100.00	100.00	100.00	0.2070	100.71	170.00	100.0	
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal		29.53	30.12	30.12	30.12	30.12	30.12	59.99%	48.19	51.03	53.8	
Other		27.33	30.12	30.12	30.12	30.12	30.12	37.77/0	40.17	31.03	33.0	
sub-tot	NI.	182.28	188.98	188.98	188.98	188.98	188.98	14.77%	216.90	229.70	242.56	
VAT on Services	11	3.62	3.69	3.69	3.69	3.69	3.69	60.43%	5.92	6.26	6.62	
Total small household bill:		185.90	192.67	192.67	192.67	192.67	192.67	15.65%	222.82	235.96	249.18	
% increase/-decrease		103.70	3.64%	172.07	172.07	172.07	172.07	13.0370	15.65%	5.90%		
// IIIClease/-ueclease			3.0470						15.05 /6	3.7076	3.00	
	3											
Monthly Account for Household - Indigent HH receiving FBS	3											
Rates and services charges:												
Property rates		87.75	91.26	91.26	91.26	91.26	91.26	6.20%	96.92	102.64	108.3	
Electricity: Basic levy		07.70	71.20	71.20	71.20	71.20	71.20	0.2070	70.72	102.01	100.0	
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal		29.53	30.12	30.12	30.12	30.12	30.12	59.99%	48.19	51.03	53.8	
Other		27.03	JU. 12	JU. 12	30.12	JU. 12	30.12	37.7770	40.19	31.03	33.0	
sub-tot	, I	117.28	121.38	121.38	121.38	121.38	121.38	19.55%	145.11	153.67	162.2	
VAT on Services	"	3.62	3.69	3.69	3.69	3.69	3.69	60.43%	5.92	6.26	6.6	
Total small household bill:		120.90	125.07	125.07	125.07	125.07	125.07	20.76%	151.03	159.93	168.9	
		120.90		125.07	125.07	125.07	125.07	20.76%				
% increase/-decrease			3.45%						20.76%	5.89%	5.61	

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: King Sabata Dalindvebo(EC157) - Table SA14 Household Bills

Possel II		2011/12	2012/13	2013/14	Cu	rrent year 2014/1	15	2015/16 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		447.08	898.00	1 462.66	1 802.70	1 802.70	1 802.70	-100.00%			
Electricity: Basic levy		447.00	070.00	1 402.00	1 802.70	1 002.70	1 602.70	-100.0076			
Electricity: Consumption		779.50	781.00	779.50	841.86	841.86	841.86	-100.00%			
Water: Basic levy		777.30	701.00	777.30	041.00	041.00	041.00	-100.0070			
Water: Consumption											
Sanitation											
Refuse removal		74.16	76.98	76.98	162.56	162.56	162.56	6.00%	172.31	172.32	172.3
Other		87.00	70.70	70.70	102.30	102.30	102.30	0.00%	172.31	172.32	172.3.
sub-total		1 387.74	1 755.98	2 319.14	2 644.56	2 644.56	2 644.56	-100.00%			
		1 387.74	1 /55.98	2 3 19.14	2 044.30	2 044.30	2 044.30	-100.00%			
VAT on Services		1 387.74	1 755.98	2 319.14	2 644.56	2 644.56	2 644.56	-100.00%			
Total large household bill:		1 307.74	26.54%	32.07%	14.03%	2 044.30	2 044.30	-100.00%	-100.00%		
% increase/-decrease			20.34%	32.07%	14.03%				-100.00%		
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		447.08	898.00	1 462.66	1 802.70			-100.00%			
Electricity: Basic levy											
Electricity: Consumption		779.50	781.00	779.50	841.86			-100.00%			
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		74.16	76.98	76.98	73.02			-100.00%			
Other		87.00									
sub-total		1 387.74	1 755.98	2 319.14	2 717.58			-100.00%			
VAT on Services											
Total small household bill:		1 387.74	1 755.98	2 319.14	2 717.58			-100.00%			
% increase/-decrease			26.54%	32.07%	17.18%	-100.00%					
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:			000		4 000 ==			400.5			
Property rates		447.08	898.00	1 462.66	1 802.70			-100.00%			
Electricity: Basic levy								,			
Electricity: Consumption		779.50	781.00	779.50	841.86			-100.00%			
Water: Basic levy											
Water: Consumption											
Sanitation								,			
Refuse removal		74.16	76.98	76.98	73.02			-100.00%			
Other		87.00									
sub-total		1 387.74	1 755.98	2 319.14	2 717.58			-100.00%			
VAT on Services											
		1 387.74	1 755.98 26.54%	2 319.14 32.07%	2 717.58 17.18%	-100.00%		-100.00%			

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: O.R. Tambo(DC15) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Med	dium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
				35.45	37.57	37.57	37.57	9.00%	40.95	43.41	46.0
Water: Basic levy		/ 20	7.10	8.95	9.49		9.49	9.00%		10.96	
Water: Consumption		6.20	7.13			9.49			10.34		11.6
Sanitation		76.35	85.51	107.26	113.69	113.69	113.69	9.00%	123.92	131.36	139.2
Refuse removal											
Other		00.55	20.14	454.77	440.75	4/0.75	4/0.75	0.000/	475.04	405.70	40.0
sub-total		82.55	92.64	151.66	160.75	160.75	160.75	9.00%	175.21	185.73	196.87
VAT on Services		00.55	20.14	454.77	440.75	4/0.75	4/0.75	0.000/	475.04	405.70	40.0
Total large household bill:		82.55	92.64	151.66	160.75	160.75	160.75	9.00%	175.21	185.73	196.8
% increase/-decrease			12.22%	63.71%	5.99%				9.00%	6.00%	6.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy				35.45	37.57	37.57	37.57	9.00%	40.95	43.41	46.0
Water: Consumption		3.93	4.42	4.95	5.25	5.25	5.25	9.00%	5.72	6.07	6.4
Sanitation		48.10	53.87	60.34	63.96	63.96	63.96	9.00%	69.72	73.90	78.3
Refuse removal		10.10	00.07	00.01	30.70	00.70	33.70	7.0070	07.72	70.70	70.00
Other											
sub-total		52.03	58.29	100.74	106.78	106.78	106.78	9.00%	116.39	123.37	130.78
VAT on Services		32.03	30.27	100.74	100.70	100.70	100.70	7.0070	110.37	123.37	130.70
Total small household bill:		52.03	58.29	100.74	106.78	106.78	106.78	9.00%	116.39	123.37	130.78
% increase/-decrease		32.03	12.03%	72.83%	6.00%	100.70	100.70	7.0070	9.00%	6.00%	
// IIICleaser-ucclease			12.03 /0	72.0370	0.0076				7.00 /6	0.00%	0.00
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy				35.45	37.57	37.57	37.57	9.00%	40.95	43.41	46.01
Water: Consumption			4.40	4.93	5.23	5.23	5.23	9.00%	5.70	6.04	6.41
Sanitation			53.87	60.34	63.96	63.96	63.96	9.00%	69.72	73.90	78.33
Refuse removal											
Other											
out.	i .				40/7/	10/7/	106.76	9.00%	116.37	123.35	130.7
sub-total			58.27	100.72	106.76	106.76	100.76	9.00%	110.37	123.33	130.7
			58.27	100.72	106.76	106.76	100.76	9.00%	110.37	123.35	130.7
sub-total			58.27 58.27	100.72	106.76	106.76	106.76	9.00%	116.37	123.35	130.7

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Matatiele(EC441) - Table SA14 Household Bills

December		2011/12	2012/13	2013/14	Cı	irrent year 2014/	15	2015/16 Medium Term Revenue & Expenditure Framework				
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
Monthly Account for Household - Middle Income Range	1											
Rates and services charges:												
Property rates		190.39	226.56	269.61	307.35	307.35	307.35	-45.00%	169.04	175.80	182.8	
Electricity: Basic levy		136.10	157.88	183.14	208.78	208.78	208.78	7.39%	224.20	240.77	260.0	
Electricity: Consumption		460.00	533.60	576.29	628.15	628.15	628.15	7.40%	674.64	724.56		
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal		40.32	44.35	46.13	48.43	48.43	48.43	5.00%	50.85	53.40	56.0	
Other		10.02		10.10	10.10	10.10	10.10	0.0070	00.00	00.10	00.0	
sub-tota		826.81	962.39	1 075.16	1 192.71	1 192.71	1 192.71	-6.20%	1 118.74	1 194.53	498.9	
VAT on Services	"	020.01	702.37	1 073.10	1 172.71	1 172.71	1 172./1	-0.2070	1 110.74	1 174.00	770.7	
Total large household bill:		826.81	962.39	1 075.16	1 192.71	1 192.71	1 192.71	-6.20%	1 118.74	1 194.53	498.9	
% increase/-decrease		020.01	16.40%	11.72%		1 172.71	1 172.71	-0.2070	-6.20%	6.78%		
// IIICIeaser-ueciease			10.4070	11.7270	10.7370				-0.2070	0.7070	-30.23	
Monthly Account for Household - Affordable Range	2											
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-tota	ıl											
VAT on Services												
Total small household bill:												
% increase/-decrease												
Marilla Account for Household In Provide III and Company	3											
Monthly Account for Household - Indigent HH receiving FBS												
Rates and services charges:		20,000,00	20,000,00	20,000,00	20,000,00	20,000,00	20,000,00	02.220/	FF 000 00	FF 000 00	FF 000 0	
Property rates		30 000.00	30 000.00	30 000.00	30 000.00	30 000.00	30 000.00	83.33%	55 000.00	55 000.00	55 000.0	
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation					l l							
Refuse removal		60 480.00	63 504.00	66 044.16	69 346.37	72 813.69	72 813.69	32.38%	91 800.00	98 050.00	106 400.0	
Other												
sub-tota	ıl	90 480.00	93 504.00	96 044.16	99 346.37	102 813.69	102 813.69	47.77%	146 800.00	153 050.00	161 400.0	
VAT on Services												
Total small household bill:		90 480.00	93 504.00	96 044.16	99 346.37	102 813.69	102 813.69	47.77%	146 800.00	153 050.00	161 400.0	
% increase/-decrease			3.34%	2.72%	3.44%	3.49%			42.78%	4.26%	5.46	

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Umzimvubu(EC442) - Table SA14 Household Bills

December 11 cm		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		19 719.58	21 512.00	26 243.12	27 555.28	27 555.28	27 555.28	4.30%	28 740.15	29 975.98	31 264.9
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		9 144.75	9 626.67	17 700.42	18 585.44	18 585.44	18 585.44	4.30%	19 384.61	20 218.15	21 087.5
Other		, , , , , ,	, 020.07	77700.12	10 000.11	10 000.11	10 000.11	1.0070	17 00 1.01	20210.10	21 007.0
sub-total		28 864.33	31 138.67	43 943.54	46 140.72	46 140.72	46 140.72	4.30%	48 124.77	50 194.13	52 352.4
VAT on Services		20 004.33	31 130.07	43 743.34	40 140.72	40 140.72	40 140.72	4.3076	40 124.77	30 174.13	32 332.40
		28 864.33	31 138.67	43 943.54	46 140.72	46 140.72	46 140.72	4.30%	48 124.77	50 194.13	52 352.48
Total large household bill: % increase/-decrease		20 004.33	7.88%	43 943.54	5.00%	40 140.72	40 140.72	4.30%	46 124.77	4.30%	
% Increase/-decrease			1.00%	41.1270	5.00%				4.30%	4.30%	4.30
Monthly Account for Household - Affordable Range	2										
Rates and services charges:	2										
· ·		24 504.16	26 389.12	15 305.09	16 070.34	16 070.34	16 070.34	4.30%	16 761.37	17 482.11	18 233.84
Property rates		24 504.16	20 389.12	15 305.09	16 070.34	16 070.34	16 070.34	4.30%	10 /01.3/	17 482.11	18 233.84
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		3 508.80	3 744.50	3 929.61	4 126.09	4 126.09	4 126.09	4.30%	4 303.51	4 488.56	4 681.57
Other											
sub-total		28 012.96	30 133.62	19 234.70	20 196.44	20 196.44	20 196.44	4.30%	21 064.88	21 970.67	22 915.41
VAT on Services											
Total small household bill:		28 012.96	30 133.62	19 234.70	20 196.44	20 196.44	20 196.44	4.30%	21 064.88	21 970.67	22 915.41
% increase/-decrease			7.57%	-36.17%	5.00%				4.30%	4.30%	4.30
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	1				I			1			1

References
1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Mbizana(EC443) - Table SA14 Household Bills

December		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		6 276 026.02	7 379 666.73	10 040 973.91	10 603 268.45	10 603 268.45	10 603 268.45	6.00%	11 239 464.56	11 913 832.43	12 628 662.38
Electricity: Basic levy		3 204 218.34	4 330 807.98	5 520 367.92	5 961 997.35	5 961 997.35	5 961 997.35	12.20%	6 689 361.03	7 505 463.08	8 421 129.57
Electricity: Consumption		8 719 189.93	10 013 177.93	11 823 283.55	12 769 146.23	12 769 146.23	12 769 146.23	12.20%	14 326 982.07	16 074 873.89	18 036 008.50
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		879 495.79	984 743.00	1 035 005.00	1 107 455.35	1 107 455.35	1 107 455.35	6.00%	1 173 902.67	1 244 336.83	1 318 997.04
Other		6 452 000.00	6 905 000.00	8 467 000.00	8 941 152.00	8 941 152.00	8 941 152.00	6.00%	9 477 621.12	10 046 278.39	10 649 055.09
sub-tota		25 530 930.08	29 613 395.64	36 886 630.38	39 383 019.39	39 383 019.39	39 383 019.39	8.95%	42 907 331.45	46 784 784.61	51 053 852.58
VAT on Services		25 550 750.00	27 013 375.04	30 660 030.36	37 303 017.37	37 303 017.37	37 303 017.37	0.7370	42 707 331.43	40 704 704.01	31 033 032.30
		25 520 020 00	00 (40 005 (4	2/ 20/ /20 20	20 202 040 20	20 202 040 20	20 202 040 20	0.050/	40 007 004 45	4/ 704 704 /4	F4 0F0 0F0 F6
Total large household bill:		25 530 930.08	29 613 395.64	36 886 630.38	39 383 019.39	39 383 019.39	39 383 019.39	8.95%	42 907 331.45	46 784 784.61	51 053 852.58
% increase/-decrease			15.99%	24.56%	6.77%				8.95%	9.04%	9.12
Monthly Account for Household - Affordable Range	2										
Rates and services charges:	_										
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	I										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		493 130.00	529 885.00	668 482.00	721 960.56	721 960.56	721 960.56	14.20%	824 478.96	972 885.17	1 216 106.47
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota		493 130.00	529 885.00	668 482.00	721 960.56	721 960.56	721 960.56	14.20%	824 478.96	972 885.17	1 216 106.47
	1	473 130.00	00.000 Fac	006 482.00	121 900.06	121 900.00	121 900.06	14.20%	024 4/8.96	712 883.17	1 2 10 100.47
VAT on Services		400 100 5	E00 00E 0	//6 :00 5	704 040 5	704 0/0 5	704 010 5	44.00	004 470 5	070 005 17	4.047.407.:-
Total small household bill:		493 130.00	529 885.00	668 482.00	721 960.56	721 960.56	721 960.56	14.20%	824 478.96	972 885.17	1 216 106.47
% increase/-decrease			7.45%	26.16%	8.00%				14.20%	18.00%	25.00

References
1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Ntabankulu(EC444) - Table SA14 Household Bills

December		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		1 566 121.00	2 235 561.00	2 300 000.00	2 688 431.00	2 688 431.00	2 688 431.00	5.80%	2 844 359.00	3 000 799.00	3 159 842.0
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		178 952.00	159 788.00	65 000.00	264 600.00	100 000.00	100 000.00	5.80%	279 947.00	295 344.00	310 997.0
Other											
sub-tota		1 745 073.00	2 395 349.00	2 365 000.00	2 953 031.00	2 788 431.00	2 788 431.00	5.80%	3 124 306.00	3 296 143.00	3 470 839.0
VAT on Services		1 743 073.00	2 373 347.00	2 303 000.00	2 755 051.00	2 700 431.00	2 700 431.00	3.0070	3 124 300.00	3 2 70 143.00	3 470 037.00
Total large household bill:		1 745 073.00	2 395 349.00	2 365 000.00	2 953 031.00	2 788 431.00	2 788 431.00	5.80%	3 124 306.00	3 296 143.00	3 470 839.00
% increase/-decrease		1 743 073.00	37.26%	-1.27%	24.86%	-5.57%	2 700 431.00	3.0070	12.05%	5.50%	
// IIIClease/-ueclease			37.2070	-1.2770	24.0070	-3.3770			12.0370	3.3070	3.30
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
•											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	I										
VAT on Services											
Total small household bill:											
% increase/-decrease											
_	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total small household bill:											
% increase/-decrease											
70 moreaser-ucorease	1										

References
1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Alfred Nzo(DC44) - Table SA14 Household Bills

Deservation		2011/12	2012/13	2013/14	Cı	irrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			90.35								
Water: Consumption		4.29	4.54								
Sanitation		40.35	42.11								
Refuse removal											
Other											
sub-total		44.64	137.00								
VAT on Services		6.25	19.18								
Total large household bill:		50.89	156.18		 						
% increase/-decrease			206.88%	-100.00%	,						
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			90.35								
Water: Consumption		8.59	9.10								
Sanitation		40.35	42.11								
Refuse removal											
Other											
sub-total		48.94	141.56		 						
VAT on Services		6.85	19.82								
Total small household bill:		55.79	161.37								
% increase/-decrease			189.24%	-100.00%	,						
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			90.35								
Water: Consumption											
Sanitation		40.35	42.11								
Refuse removal											
Other											
sub-total		40.35	132.46								
VAT on Services		5.65	18.54								
Total small household bill:		46.00	151.00								
% increase/-decrease			228.26%	-100.00%	,						

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)