

Eastern Cape: Buffalo City(BUF) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		468.10	525.67	588.25	1 028.13	1 028.13	1 028.13	9.90%	1 129.91	1 238.38	1 354.79
Electricity: Basic levy											
Electricity: Consumption		1 038.93	1 179.19	1 297.11	1 407.36	1 407.36	1 407.36	12.20%	1 579.06	1 771.70	1 987.85
Water: Basic levy											
Water: Consumption		277.35	319.36	368.39	423.46	423.46	423.46	11.00%	470.04	520.34	574.97
Sanitation		182.82	203.51	225.66	249.35	249.35	249.35	9.50%	273.04	298.16	324.99
Refuse removal		108.77	122.81	138.60	155.93	155.93	155.93	9.50%	170.74	186.45	203.23
Other		25.44	28.07	30.70	33.62	33.62	33.62	9.90%	36.94	40.49	44.30
<b>sub-total</b>		<b>2 101.41</b>	<b>2 378.61</b>	<b>2 648.70</b>	<b>3 297.84</b>	<b>3 297.84</b>	<b>3 297.84</b>	<b>10.97%</b>	<b>3 659.73</b>	<b>4 055.52</b>	<b>4 490.13</b>
VAT on Services		228.66	259.41	288.46	317.76	317.76	317.76	11.46%	354.18	394.40	438.95
<b>Total large household bill:</b>		<b>2 330.07</b>	<b>2 638.02</b>	<b>2 937.16</b>	<b>3 615.60</b>	<b>3 615.60</b>	<b>3 615.60</b>	<b>11.02%</b>	<b>4 013.91</b>	<b>4 449.92</b>	<b>4 929.08</b>
% increase/-decrease			13.22%	11.34%	23.10%				11.02%	10.86%	10.77%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		73.98	83.08	92.97	274.17	274.17	274.17	9.90%	301.31	330.23	361.28
Electricity: Basic levy											
Electricity: Consumption		517.39	587.24	645.96	700.87	700.87	700.87	12.20%	786.37	882.31	989.95
Water: Basic levy											
Water: Consumption		217.59	250.55	289.01	332.22	332.22	332.22	11.00%	368.76	408.22	451.08
Sanitation		65.06	72.44	80.34	88.77	88.77	88.77	9.50%	97.21	106.15	115.70
Refuse removal		108.77	122.81	138.60	155.93	155.93	155.93	9.50%	170.74	186.45	203.23
Other		25.44	28.07	30.70	33.62	33.62	33.62	9.90%	36.94	40.49	44.30
<b>sub-total</b>		<b>1 008.22</b>	<b>1 144.19</b>	<b>1 277.58</b>	<b>1 585.56</b>	<b>1 585.56</b>	<b>1 585.56</b>	<b>11.09%</b>	<b>1 761.33</b>	<b>1 953.84</b>	<b>2 165.53</b>
VAT on Services		130.79	148.56	165.84	183.60	183.60	183.60	11.33%	204.40	227.31	252.60
<b>Total small household bill:</b>		<b>1 139.01</b>	<b>1 292.74</b>	<b>1 443.42</b>	<b>1 769.16</b>	<b>1 769.16</b>	<b>1 769.16</b>	<b>11.11%</b>	<b>1 965.73</b>	<b>2 181.15</b>	<b>2 418.13</b>
% increase/-decrease			13.50%	11.66%	22.57%				11.11%	10.96%	10.86%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		73.98	83.08	92.97	103.66	103.66	103.66	9.90%	113.92	124.86	136.60
Electricity: Basic levy											
Electricity: Consumption		37.67	42.76	47.04	51.03	51.03	51.03	12.20%	57.26	64.25	72.08
Water: Basic levy											
Water: Consumption		39.07	44.98	51.89	59.65	59.65	59.65	11.00%	66.21	73.29	80.99
Sanitation		65.06	72.44	80.34	88.77	88.77	88.77	9.50%	97.21	106.15	115.70
Refuse removal		108.77	122.81	138.60	155.93	155.93	155.93	9.50%	170.74	186.45	203.23
Other		25.44	28.07	30.70	33.62	33.62	33.62	9.90%	36.94	40.49	44.30
<b>sub-total</b>		<b>349.99</b>	<b>394.15</b>	<b>441.53</b>	<b>492.66</b>	<b>492.66</b>	<b>492.66</b>	<b>10.07%</b>	<b>542.28</b>	<b>595.48</b>	<b>652.90</b>
VAT on Services		38.64	43.55	48.80	54.46	54.46	54.46	10.12%	59.97	65.89	72.28
<b>Total small household bill:</b>		<b>388.63</b>	<b>437.70</b>	<b>490.33</b>	<b>547.12</b>	<b>547.12</b>	<b>547.12</b>	<b>10.08%</b>	<b>602.25</b>	<b>661.37</b>	<b>725.18</b>
% increase/-decrease			12.63%	12.03%	11.58%				10.08%	9.82%	9.65%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Nelson Mandela Bay(NMA) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		603.64	682.11	744.45	815.17	815.17	815.17	9.50%	892.61	981.87	1 084.97
Electricity: Basic levy											
Electricity: Consumption		913.05	1 108.07	1 154.03	1 239.32	1 239.32	1 239.32	12.20%	1 390.52	1 560.16	1 750.50
Water: Basic levy		20.94	23.66	26.74	29.95	29.95	29.95	13.00%	33.84	38.24	43.21
Water: Consumption		198.00	223.74	252.83	283.17	283.17	283.17	13.00%	319.98	361.57	408.58
Sanitation		141.33	159.70	180.46	202.12	202.12	202.12	12.00%	226.37	253.54	286.50
Refuse removal		54.02	61.04	68.98	77.26	77.26	77.26	11.00%	85.75	96.04	108.53
Other											
sub-total		<b>1 930.98</b>	<b>2 258.33</b>	<b>2 427.49</b>	<b>2 646.98</b>	<b>2 646.98</b>	<b>2 646.98</b>	<b>11.41%</b>	<b>2 949.07</b>	<b>3 291.43</b>	<b>3 682.29</b>
VAT on Services		185.83	220.67	235.63	256.45	256.45	256.45	12.27%	287.90	323.34	363.62
<b>Total large household bill:</b>		<b>2 116.81</b>	<b>2 479.00</b>	<b>2 663.12</b>	<b>2 903.43</b>	<b>2 903.43</b>	<b>2 903.43</b>	<b>11.49%</b>	<b>3 236.98</b>	<b>3 614.77</b>	<b>4 045.91</b>
% increase/-decrease			17.11%	7.43%	9.02%				11.49%	11.67%	11.93%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		156.40	176.73	192.88	211.20	211.20	211.20	9.50%	231.26	254.39	281.10
Electricity: Basic levy											
Electricity: Consumption		454.69	480.89	514.55	552.58	552.58	552.58	12.20%	619.99	695.63	780.50
Water: Basic levy		20.94	23.66	26.74	29.95	29.95	29.95	13.00%	33.84	38.24	43.21
Water: Consumption		165.01	186.46	210.70	235.99	235.99	235.99	13.00%	266.66	301.33	340.50
Sanitation		117.78	133.09	150.39	168.44	168.44	168.44	12.00%	188.65	211.29	238.76
Refuse removal		54.02	61.04	68.98	77.26	77.26	77.26	11.00%	85.75	96.04	108.53
Other											
sub-total		<b>968.84</b>	<b>1 061.88</b>	<b>1 164.24</b>	<b>1 275.41</b>	<b>1 275.41</b>	<b>1 275.41</b>	<b>11.82%</b>	<b>1 426.17</b>	<b>1 596.93</b>	<b>1 792.60</b>
VAT on Services		113.74	123.92	135.99	148.99	148.99	148.99	12.28%	167.29	187.96	211.61
<b>Total small household bill:</b>		<b>1 082.58</b>	<b>1 185.80</b>	<b>1 300.23</b>	<b>1 424.40</b>	<b>1 424.40</b>	<b>1 424.40</b>	<b>11.87%</b>	<b>1 593.45</b>	<b>1 784.88</b>	<b>2 004.21</b>
% increase/-decrease			9.53%	9.65%	9.55%				11.87%	12.01%	12.29%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		13.74	15.53	16.95	18.56	18.56	18.56	9.50%	20.32	22.36	24.70
Electricity: Basic levy											
Electricity: Consumption		65.11									
Water: Basic levy		20.94	23.66	26.74	29.95	29.95	29.95	13.00%	33.84	38.24	43.21
Water: Consumption		52.85	59.72	67.48	75.58	75.58	75.58	13.00%	85.41	96.51	109.05
Sanitation		51.87	58.61	66.23	74.18	74.18	74.18	12.00%	83.08	93.05	105.15
Refuse removal		54.02	61.04	68.98	77.26	77.26	77.26	11.00%	85.76	96.05	108.54
Other											
sub-total		<b>258.53</b>	<b>218.56</b>	<b>246.38</b>	<b>275.53</b>	<b>275.53</b>	<b>275.53</b>	<b>11.93%</b>	<b>308.41</b>	<b>346.21</b>	<b>390.66</b>
VAT on Services		34.27	28.42	32.12	35.98	35.98	35.98	12.10%	40.33	45.34	51.23
<b>Total small household bill:</b>		<b>292.80</b>	<b>246.98</b>	<b>278.50</b>	<b>311.51</b>	<b>311.51</b>	<b>311.51</b>	<b>11.95%</b>	<b>348.74</b>	<b>391.55</b>	<b>441.89</b>
% increase/-decrease			-15.65%	12.76%	11.85%				11.95%	12.27%	12.86%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Camdeboo(EC101) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		296.83	326.52	326.52	347.06	347.06	347.06	6.50%	369.62	391.43	413.35
Electricity: Basic levy		133.47	148.19	158.56	170.28	170.28	170.28	12.20%	191.05	202.33	213.66
Electricity: Consumption		908.00	1 009.85	1 077.50	1 153.50	1 153.50	1 153.50	12.20%	1 294.23	1 370.59	1 447.34
Water: Basic levy		27.73	30.50	32.03	34.02	34.02	34.02	9.09%	37.11	39.30	41.50
Water: Consumption		114.20	125.70	132.00	140.20	140.20	140.20	9.09%	152.94	161.97	171.04
Sanitation		53.88	59.27	62.23	66.09	66.09	66.09	5.08%	69.45	73.54	77.66
Refuse removal		33.96	37.35	39.40	41.84	41.84	41.84	6.36%	44.50	47.13	49.77
Other											
sub-total		1 568.07	1 737.38	1 828.24	1 952.99	1 952.99	1 952.99	10.54%	2 158.91	2 286.28	2 414.31
VAT on Services		177.97	197.52	210.24	224.83	224.83	224.83	4.80%	235.62	249.52	263.50
<b>Total large household bill:</b>		<b>1 746.04</b>	<b>1 934.90</b>	<b>2 038.48</b>	<b>2 177.82</b>	<b>2 177.82</b>	<b>2 177.82</b>	<b>9.95%</b>	<b>2 394.53</b>	<b>2 535.80</b>	<b>2 677.81</b>
% increase/-decrease			10.82%	5.35%	6.84%			9.95%	5.90%	5.60%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		210.17	231.18	231.18	245.73	245.73	245.73	6.50%	261.70	277.14	292.66
Electricity: Basic levy		133.47	148.19	158.56	170.28	170.28	170.28	12.20%	191.05	202.33	213.66
Electricity: Consumption		393.00	438.09	465.50	497.50	497.50	497.50	12.20%	558.20	591.13	624.23
Water: Basic levy		27.73	30.50	32.03	34.02	34.02	34.02	9.09%	37.11	39.30	41.50
Water: Consumption		78.95	86.95	91.30	97.00	97.00	97.00	9.09%	105.82	112.06	118.34
Sanitation		53.88	59.27	62.23	66.09	66.09	66.09	5.08%	69.45	73.54	77.66
Refuse removal		33.96	37.35	39.40	41.84	41.84	41.84	6.36%	44.50	47.13	49.77
Other											
sub-total		931.16	1 031.53	1 080.20	1 152.46	1 152.46	1 152.46	10.01%	1 267.83	1 342.63	1 417.82
VAT on Services		100.93	112.05	118.86	126.94	126.94	126.94	4.80%	133.03	140.88	148.77
<b>Total small household bill:</b>		<b>1 032.09</b>	<b>1 143.58</b>	<b>1 199.06</b>	<b>1 279.40</b>	<b>1 279.40</b>	<b>1 279.40</b>	<b>9.49%</b>	<b>1 400.86</b>	<b>1 483.51</b>	<b>1 566.59</b>
% increase/-decrease			10.80%	4.85%	6.70%			9.49%	5.90%	5.60%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy		93.37	103.67	110.93	119.13	119.13	119.13	12.20%	133.66	141.55	149.48
Electricity: Consumption		198.00	224.85	240.00	255.00	255.00	255.00	12.20%	286.11	302.99	319.96
Water: Basic levy											
Water: Consumption		43.63	48.05	50.45	53.60	53.60	53.60	9.09%	58.47	61.92	65.39
Sanitation											
Refuse removal											
Other											
sub-total		335.00	376.57	401.38	427.73	427.73	427.73	11.81%	478.25	506.46	534.82
VAT on Services		46.90	52.72	56.19	59.88	59.88	59.88	4.80%	62.75	66.46	70.18
<b>Total small household bill:</b>		<b>381.90</b>	<b>429.29</b>	<b>457.57</b>	<b>487.61</b>	<b>487.61</b>	<b>487.61</b>	<b>10.95%</b>	<b>541.00</b>	<b>572.92</b>	<b>605.00</b>
% increase/-decrease			12.41%	6.59%	6.57%			10.95%	5.90%	5.60%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Blue Crane Route(EC102) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		275.21	333.94	353.97	375.21	375.21	375.21	10.00%	412.73	437.08	461.56
Electricity: Basic levy		73.70	100.00	108.00	115.98	116.30	116.30	12.51%	130.49	138.19	145.93
Electricity: Consumption		726.00	1 067.50	1 152.90	1 238.10	1 238.10	1 238.10	9.48%	1 355.50	1 435.47	1 515.86
Water: Basic levy		37.22	53.65	56.87	60.28	60.28	60.28	6.00%	63.90	67.67	71.46
Water: Consumption		143.39	140.40	148.82	157.75	157.75	157.75	6.00%	167.22	177.08	187.00
Sanitation		60.26	34.76	36.84	39.05	39.05	39.05	6.00%	41.39	43.83	46.28
Refuse removal		73.82	75.79	80.34	85.16	85.16	85.16	6.00%	90.27	95.59	100.95
Other											
sub-total		<b>1 389.60</b>	<b>1 806.04</b>	<b>1 937.74</b>	<b>2 071.53</b>	<b>2 071.85</b>	<b>2 071.85</b>	<b>9.17%</b>	<b>2 261.50</b>	<b>2 394.92</b>	<b>2 529.04</b>
VAT on Services		156.01	206.09	221.73	237.48	237.53	237.53	8.99%	258.83	274.10	289.45
<b>Total large household bill:</b>		<b>1 545.61</b>	<b>2 012.13</b>	<b>2 159.47</b>	<b>2 309.02</b>	<b>2 309.38</b>	<b>2 309.38</b>	<b>9.15%</b>	<b>2 520.32</b>	<b>2 669.02</b>	<b>2 818.49</b>
% increase/-decrease			30.18%	7.32%	6.93%	.02%		9.13%	5.90%	5.60%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		93.61	236.44	250.63	265.66	265.66	265.66	10.00%	292.23	309.47	326.80
Electricity: Basic levy		73.70	100.00	108.00	115.98	116.30	116.30	12.51%	130.49	138.19	145.93
Electricity: Consumption		268.43	388.00	419.04	505.90	505.90	505.90	8.91%	551.00	583.51	616.19
Water: Basic levy		37.22	50.61	53.65	56.87	56.87	56.87	6.00%	60.28	63.83	67.41
Water: Consumption		114.90	53.65	56.87	60.28	60.28	60.28	6.00%	63.90	67.67	71.46
Sanitation		60.26	34.76	36.84	39.05	39.05	39.05	6.00%	41.39	43.83	46.28
Refuse removal		73.81	75.79	80.34	85.16	85.16	85.16	6.00%	90.27	95.59	100.95
Other											
sub-total		<b>721.93</b>	<b>939.25</b>	<b>1 005.36</b>	<b>1 128.90</b>	<b>1 129.21</b>	<b>1 129.21</b>	<b>8.92%</b>	<b>1 229.55</b>	<b>1 302.09</b>	<b>1 375.01</b>
VAT on Services		87.96	98.39	105.66	120.85	120.90	120.90	8.58%	131.22	138.97	146.75
<b>Total small household bill:</b>		<b>809.89</b>	<b>1 037.64</b>	<b>1 111.02</b>	<b>1 249.75</b>	<b>1 250.11</b>	<b>1 250.11</b>	<b>8.88%</b>	<b>1 360.78</b>	<b>1 441.06</b>	<b>1 521.76</b>
% increase/-decrease			28.12%	7.07%	12.49%	.03%		8.85%	5.90%	5.60%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		93.61	138.94	147.28	156.11	156.11	156.11	10.00%	171.72	181.86	192.04
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		<b>93.61</b>	<b>138.94</b>	<b>147.28</b>	<b>156.11</b>	<b>156.11</b>	<b>156.11</b>	<b>10.00%</b>	<b>171.72</b>	<b>181.86</b>	<b>192.04</b>
VAT on Services											
<b>Total small household bill:</b>		<b>93.61</b>	<b>138.94</b>	<b>147.28</b>	<b>156.11</b>	<b>156.11</b>	<b>156.11</b>	<b>10.00%</b>	<b>171.72</b>	<b>181.86</b>	<b>192.04</b>
% increase/-decrease			48.42%	6.00%	6.00%			10.00%	5.90%	5.60%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Ikwezi(EC103) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Makana(EC104) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates					243.97	224.03		-100.00%			
Electricity: Basic levy					234.54			-100.00%			
Electricity: Consumption					1 190.00			-100.00%			
Water: Basic levy					111.29			-100.00%			
Water: Consumption					190.80			-100.00%			
Sanitation					95.58			-100.00%			
Refuse removal					51.69			-100.00%			
Other											
sub-total					2 117.87	224.03		-100.00%			
VAT on Services											
<b>Total large household bill:</b>					2 117.87	224.03		-100.00%			
% increase/-decrease						-89.42%	-100.00%				
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates					172.74	158.49		-100.00%			
Electricity: Basic levy					234.54			-100.00%			
Electricity: Consumption					600.00			-100.00%			
Water: Basic levy					111.29			-100.00%			
Water: Consumption					154.40			-100.00%			
Sanitation					95.58			-100.00%			
Refuse removal					51.69			-100.00%			
Other											
sub-total					1 420.24	158.49		-100.00%			
VAT on Services											
<b>Total small household bill:</b>					1 420.24	158.49		-100.00%			
% increase/-decrease						-88.84%	-100.00%				
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates					101.51	92.96		-100.00%			
Electricity: Basic levy					117.27			-100.00%			
Electricity: Consumption					360.00			-100.00%			
Water: Basic levy					111.29			-100.00%			
Water: Consumption					52.00			-100.00%			
Sanitation					94.58			-100.00%			
Refuse removal					51.69			-100.00%			
Other											
sub-total					888.34	92.96		-100.00%			
VAT on Services											
<b>Total small household bill:</b>					888.34	92.96		-100.00%			
% increase/-decrease						-89.54%	-100.00%				

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Ndlambe(EC105) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total large household bill:</b>											
% increase/-decrease											
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
% increase/-decrease											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates		1 195 996.00	1 394 900.00	1 193 301.00	1 394 906.00		1 394 906.00	2.00%	1 422 744.00	1 493 881.20	1 568 575.26
Electricity: Basic levy		140 234.00	359 250.00	1 908 976.00	359 254.00		359 254.00	511.48%	2 196 773.00	2 306 611.65	2 421 942.23
Electricity: Consumption											
Water: Basic levy		5 295 506.00	6 266 990.00	5 379 791.00	6 266 990.00		6 266 990.00	-21.37%	4 927 935.00	5 174 331.75	5 433 048.34
Water: Consumption											
Sanitation		37 439.00	85 690.00	35 678.00	85 690.00		85 690.00	16.43%	99 766.00	104 754.30	109 992.02
Refuse removal		5 602 924.00	6 276 500.00	5 581 253.00	6 276 501.00		6 276 501.00	-17.85%	5 155 870.00	5 413 663.50	5 684 346.68
Other		11 665 828.00	11 850 700.00	11 618 918.00	11 850 709.00		11 850 709.00	-13.04%	10 305 327.00	10 820 593.35	11 361 623.02
sub-total		23 937 927.00	26 234 030.00	25 717 917.00	26 234 050.00		26 234 050.00	-8.10%	24 108 415.00	25 313 835.75	26 579 527.54
VAT on Services											
<b>Total small household bill:</b>		23 937 927.00	26 234 030.00	25 717 917.00	26 234 050.00		26 234 050.00	-8.10%	24 108 415.00	25 313 835.75	26 579 527.54
% increase/-decrease			9.59%	-1.97%	2.01%		-100.00%		-8.10%	5.00%	5.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Sundays River Valley(EC106) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		477.00	519.75	561.37	628.91	628.91	628.91	1.20%	636.45	645.84	654.88
Electricity: Basic levy		130.00	144.30	173.20	185.03	185.03	185.03	12.20%	207.61	232.93	261.35
Electricity: Consumption		860.00	956.50	1 147.50	1 105.42	1 106.42	1 107.42	12.40%	1 242.53	1 394.11	1 564.20
Water: Basic levy		21.52	23.46	25.33	325.28	325.28	325.28	1.20%	329.19	330.08	333.80
Water: Consumption		152.04	165.66	178.89			107.41		108.70	109.00	110.23
Sanitation		45.26	49.33	53.28	42.33	42.33	42.33	1.20%	42.83	43.46	44.07
Refuse removal		58.00	63.22	68.28	73.06	73.06	73.06	1.20%	73.93	75.02	76.07
Other											
sub-total		1 743.82	1 922.22	2 207.85	2 360.03	2 361.03	2 469.44	11.92%	2 641.25	2 830.46	3 044.60
VAT on Services											
Total large household bill:		1 743.82	1 922.22	2 207.85	2 360.03	2 361.03	2 469.44	11.92%	2 641.25	2 830.46	3 044.60
% increase/-decrease			10.23%	14.86%	6.89%	.04%	4.59%		6.96%	7.16%	7.57%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		335.66	365.75	395.04	449.22	449.22	449.22	1.20%	454.61	461.32	467.77
Electricity: Basic levy		130.00	144.30	173.20	185.03	185.03	185.03	12.20%	207.61	232.93	261.35
Electricity: Consumption		375.00	417.50	503.00	487.02	487.02	267.95	-38.27%	300.64	337.32	378.47
Water: Basic levy		21.52	23.46	25.33	27.11	27.11	27.11	1.20%	27.43	27.51	27.82
Water: Consumption		117.04	127.51	127.51	185.69	185.69	107.41	-41.46%	108.70	109.00	110.23
Sanitation		45.26	49.33	53.28	42.33	42.33	42.33	1.20%	42.83	43.46	44.07
Refuse removal		58.00	63.22	68.28	73.06	73.06	73.06	1.20%	73.93	75.02	76.07
Other											
sub-total		1 082.48	1 191.07	1 345.64	1 449.46	1 449.46	1 152.10	-16.12%	1 215.76	1 286.56	1 365.79
VAT on Services		151.55	166.75	188.39	202.92	202.92	161.29	-16.12%	170.21	180.12	191.21
Total small household bill:		1 234.03	1 357.82	1 534.03	1 652.38	1 652.38	1 313.40	-16.12%	1 385.96	1 466.68	1 557.00
% increase/-decrease			10.03%	12.98%	7.72%		-20.51%		5.52%	5.82%	6.16%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		194.33	211.75	228.71			269.53		272.77	276.79	280.66
Electricity: Basic levy		130.00	144.30	173.20			185.03		207.61	232.93	261.35
Electricity: Consumption		204.00	228.00	317.00			267.95		300.64	337.32	378.47
Water: Basic levy		21.52	23.46	25.33			27.11		27.43	27.51	27.82
Water: Consumption		88.19	92.96	92.96			107.41		108.70	109.00	110.23
Sanitation		45.26	49.33	53.28			42.33		42.83	43.46	44.07
Refuse removal		58.00	63.22	68.28			73.06		73.93	75.02	76.07
Other											
sub-total		741.30	813.02	958.76			972.42		1 033.91	1 102.04	1 178.68
VAT on Services		103.78	113.82	134.23			136.14		144.75	154.28	165.01
Total small household bill:		845.08	926.84	1 092.99			1 108.56		1 178.66	1 256.32	1 343.69
% increase/-decrease			9.67%	17.93%	-100.00%				6.32%	6.59%	6.95%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)



Eastern Cape: Baviaans(EC107) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		242.03	278.56	306.42	336.79	336.79	336.79	10.17%	371.04	408.14	448.96
Electricity: Basic levy		88.00	105.60	118.27	130.10	130.10	130.10	15.00%	149.61	164.57	181.03
Electricity: Consumption		720.00	860.00	963.20	1 060.00	1 060.00	1 060.00	15.09%	1 220.00	1 342.00	1 476.20
Water: Basic levy		13.30	14.90	16.39	18.03	18.03	18.03	14.98%	20.73	22.80	25.08
Water: Consumption		123.60	138.50	152.35	167.60	167.60	167.60	14.98%	192.70	211.97	233.17
Sanitation		28.00	40.00	44.00	50.60	50.60	50.60	15.00%	58.19	64.01	70.41
Refuse removal		36.00	50.00	55.00	63.25	63.25	63.25	15.00%	72.74	80.01	88.02
Other											
sub-total		1 250.93	1 487.56	1 655.63	1 826.37	1 826.37	1 826.37	14.16%	2 085.01	2 293.51	2 522.86
VAT on Services		141.25	169.26	188.89	208.54	208.54	208.54	15.07%	239.96	263.95	290.35
<b>Total large household bill:</b>		<b>1 392.18</b>	<b>1 656.82</b>	<b>1 844.52</b>	<b>2 034.91</b>	<b>2 034.91</b>	<b>2 034.91</b>	<b>14.25%</b>	<b>2 324.97</b>	<b>2 557.46</b>	<b>2 813.21</b>
% increase/-decrease			19.01%	11.33%	10.32%				14.25%	10.00%	10.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		171.37	197.23	216.95	238.46	238.46	238.46	10.17%	262.71	288.98	317.88
Electricity: Basic levy		88.00	105.60	118.27	130.10	130.10	130.10	15.00%	149.61	164.57	181.03
Electricity: Consumption		360.00	430.00	481.60	530.00	530.00	530.00	15.09%	610.00	671.00	738.10
Water: Basic levy		13.30	14.90	16.39	18.03	18.03	18.03	14.98%	20.73	22.80	25.08
Water: Consumption		101.70	113.95	125.35	137.90	137.90	137.90	14.97%	158.55	174.41	191.85
Sanitation		28.00	40.00	44.00	50.60	50.60	50.60	15.00%	58.19	64.01	70.41
Refuse removal		36.00	50.00	55.00	63.25	63.25	63.25	15.00%	72.74	80.01	88.02
Other											
sub-total		798.37	951.68	1 057.56	1 168.34	1 168.34	1 168.34	14.05%	1 332.53	1 465.78	1 612.36
VAT on Services		87.78	105.62	117.68	130.18	130.18	130.18	15.05%	149.77	164.75	181.23
<b>Total small household bill:</b>		<b>886.15</b>	<b>1 057.30</b>	<b>1 175.24</b>	<b>1 298.52</b>	<b>1 298.52</b>	<b>1 298.52</b>	<b>14.15%</b>	<b>1 482.30</b>	<b>1 630.53</b>	<b>1 793.59</b>
% increase/-decrease			19.31%	11.15%	10.49%				14.15%	10.00%	10.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		285.00	342.00	383.04	420.00	420.00	420.00	15.00%	483.00	531.30	584.43
Water: Basic levy											
Water: Consumption		55.86	62.58	68.88	75.74	75.74	75.74	14.97%	87.08	95.79	105.37
Sanitation											
Refuse removal											
Other											
sub-total		340.86	404.58	451.92	495.74	495.74	495.74	15.00%	570.08	627.09	689.80
VAT on Services		47.72	57.52	64.23	69.40	69.40	69.40	15.00%	79.81	87.79	96.57
<b>Total small household bill:</b>		<b>388.58</b>	<b>462.10</b>	<b>516.15</b>	<b>565.14</b>	<b>565.14</b>	<b>565.14</b>	<b>15.00%</b>	<b>649.89</b>	<b>714.88</b>	<b>786.37</b>
% increase/-decrease			18.92%	11.70%	9.49%				15.00%	10.00%	10.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Kouga(EC108) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Kou-Kamma(EC109) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Sarah Baartman(DC10) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Mbhashe(EC121) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Mquma(EC122) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Great Kei(EC123) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		70.00	109.83	189.00	0.01	0.01	0.01	5.04%	0.01	0.01	0.01
Electricity: Basic levy		111.46		103.62	126.20	126.20	126.20	12.20%	141.60	149.96	158.95
Electricity: Consumption		300.00	400.00						128.47	136.05	144.21
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		102.63	108.79	108.79	115.32	115.32	115.32	8.00%	124.54	131.89	139.80
Other											
sub-total		584.09	618.62	401.41	241.53	241.53	241.53	63.39%	394.62	417.90	442.97
VAT on Services											
<b>Total large household bill:</b>		584.09	618.62	401.41	241.53	241.53	241.53	63.39%	394.62	417.90	442.97
<b>% increase/-decrease</b>			5.91%	-35.11%	-39.83%				63.39%	5.90%	6.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		200.00	220.00	233.20	247.19	247.19	247.19	4.40%	258.07	273.29	289.69
Electricity: Basic levy		97.00	103.00	109.18	115.73	115.73	115.73	12.20%	129.85	142.83	157.12
Electricity: Consumption		200.00	250.00	265.00	280.90	280.90	280.90	12.20%	315.17	346.69	381.36
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		96.83	102.63	108.79	115.32	115.32	115.32	4.40%	120.39	127.49	135.14
Other											
sub-total		593.83	675.63	716.17	759.14	759.14	759.14	8.48%	823.48	890.31	963.31
VAT on Services											
<b>Total small household bill:</b>		593.83	675.63	716.17	759.14	759.14	759.14	8.48%	823.48	890.31	963.31
<b>% increase/-decrease</b>			13.77%	6.00%	6.00%				8.48%	8.12%	8.20%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		96.83	102.63	108.79	115.32	115.32	115.32	4.40%	120.39	127.50	135.15
Other											
sub-total		96.83	102.63	108.79	115.32	115.32	115.32	4.40%	120.39	127.50	135.15
VAT on Services											
<b>Total small household bill:</b>		96.83	102.63	108.79	115.32	115.32	115.32	4.40%	120.39	127.50	135.15
<b>% increase/-decrease</b>			5.99%	6.00%	6.00%				4.40%	5.90%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Amahlathi(EC124) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)



Eastern Cape: Ngqushwa(EC126) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates					28 000 000.00	28 000 000.00	28 000 000.00	-99.54%	128 912.00	136 517.81	144 162.81
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal				320 000.00	395 000.00	395 000.00	395 000.00	-82.05%	70 913.00	75 096.87	79 302.29
Other											
sub-total				320 000.00	28 395 000.00	28 395 000.00	28 395 000.00	-99.30%	199 825.00	211 614.68	223 465.10
VAT on Services											
<b>Total large household bill:</b>				320 000.00	28 395 000.00	28 395 000.00	28 395 000.00	-99.30%	199 825.00	211 614.68	223 465.10
<b>% increase/-decrease</b>					8 773.44%				-99.30%	5.90%	5.60%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates					28 000 000.00	28 000 000.00	28 000 000.00	-99.67%	91 799.00	97 215.14	102 659.19
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					395 000.00	395 000.00	395 000.00	-73.92%	103 009.00	109 086.53	115 195.38
Other											
sub-total					28 395 000.00	28 395 000.00	28 395 000.00	-99.31%	194 808.00	206 301.67	217 854.57
VAT on Services											
<b>Total small household bill:</b>					28 395 000.00	28 395 000.00	28 395 000.00	-99.31%	194 808.00	206 301.67	217 854.57
<b>% increase/-decrease</b>									-99.31%	5.90%	5.60%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates					28 000 000.00	28 000 000.00	28 000 000.00	-99.73%	76 762.00	81 290.96	85 843.25
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					395 000.00	395 000.00	395 000.00	-100.00%			
Other											
sub-total					28 395 000.00	28 395 000.00	28 395 000.00	-99.73%	76 762.00	81 290.96	85 843.25
VAT on Services											
<b>Total small household bill:</b>					28 395 000.00	28 395 000.00	28 395 000.00	-99.73%	76 762.00	81 290.96	85 843.25
<b>% increase/-decrease</b>									-99.73%	5.90%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Nkonkobe(EC127) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates					921.67	921.67	921.67	3.00%	949.32	977.80	1 007.13
Electricity: Basic levy					396.05	396.05	396.05	12.20%	444.37	499.92	562.91
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					88.29	88.29	88.29	3.99%	91.82	96.41	101.23
Other											
sub-total					1 406.01	1 406.01	1 406.01	5.65%	1 485.51	1 574.12	1 671.27
VAT on Services					67.81	67.81	67.81	10.70%	75.07	83.49	92.98
<b>Total large household bill:</b>					<b>1 473.82</b>	<b>1 473.82</b>	<b>1 473.82</b>	<b>5.89%</b>	<b>1 560.57</b>	<b>1 657.61</b>	<b>1 764.24</b>
% increase/-decrease								5.89%	6.22%	6.43%	
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates					329.17	329.17	329.17		329.17	335.75	342.47
Electricity: Basic levy					126.00	126.00	126.00	12.20%	141.37	159.04	179.08
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					88.29	88.29	88.29	3.99%	91.82	96.41	101.23
Other											
sub-total					543.46	543.46	543.46	3.48%	562.36	591.20	622.78
VAT on Services					30.00	30.00	30.00	8.82%	32.65	35.76	39.24
<b>Total small household bill:</b>					<b>573.46</b>	<b>573.46</b>	<b>573.46</b>	<b>3.76%</b>	<b>595.00</b>	<b>626.97</b>	<b>662.02</b>
% increase/-decrease								3.76%	5.37%	5.59%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates					197.50	197.50	197.50		197.50	201.45	205.48
Electricity: Basic levy											
Electricity: Consumption					76.25	76.25	76.25	3.61%	79.00	82.16	85.86
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					88.29	88.29	88.29	3.99%	91.82	96.41	101.23
Other											
sub-total					362.04	362.04	362.04	1.73%	368.32	380.02	392.56
VAT on Services					23.04	23.04	23.04	3.81%	23.91	25.00	26.19
<b>Total small household bill:</b>					<b>385.08</b>	<b>385.08</b>	<b>385.08</b>	<b>1.86%</b>	<b>392.23</b>	<b>405.02</b>	<b>418.75</b>
% increase/-decrease								1.86%	3.26%	3.39%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Nxuba(EC128) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Amathole(DC12) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		36.15	38.28	40.58	43.01	43.01	43.01	6.00%	45.59	48.33	51.23
Water: Consumption		222.54	534.12	490.20	519.49	519.49	519.49	6.00%	550.66	583.70	618.72
Sanitation		126.90	134.24	145.47	154.20	154.20	154.20	6.00%	163.45	173.26	183.65
Refuse removal											
Other											
sub-total		385.59	706.64	676.25	716.70	716.70	716.70	6.00%	759.70	805.28	853.60
VAT on Services											
<b>Total large household bill:</b>		385.59	706.64	676.25	716.70	716.70	716.70	6.00%	759.70	805.28	853.60
% increase/-decrease			83.26%	-4.30%	5.98%				6.00%	6.00%	6.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		36.15	38.28	40.58	43.01	43.01	43.01	6.00%	45.59	48.33	51.23
Water: Consumption		174.44	414.52	363.40	385.09	385.09	385.09	6.00%	408.20	432.69	458.65
Sanitation		126.90	134.24	145.47	154.20	154.20	154.20	6.00%	163.45	173.26	183.65
Refuse removal											
Other											
sub-total		337.49	587.04	549.45	582.30	582.30	582.30	6.00%	617.24	654.27	693.53
VAT on Services											
<b>Total small household bill:</b>		337.49	587.04	549.45	582.30	582.30	582.30	6.00%	617.24	654.27	693.53
% increase/-decrease			73.94%	-6.40%	5.98%				6.00%	6.00%	6.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		36.15	38.28	40.58	43.01	43.01	43.01	6.00%	45.59	48.33	51.23
Water: Consumption		25.26	71.76	76.08	80.64	80.64	80.64	6.00%	85.48	90.61	96.04
Sanitation		126.90	134.24	145.47	154.20	154.20	154.20	6.00%	163.45	173.26	183.65
Refuse removal											
Other											
sub-total		188.31	244.28	262.13	277.85	277.85	277.85	6.00%	294.52	312.19	330.92
VAT on Services											
<b>Total small household bill:</b>		188.31	244.28	262.13	277.85	277.85	277.85	6.00%	294.52	312.19	330.92
% increase/-decrease			29.72%	7.31%	6.00%				6.00%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Inxuba Yethemba(EC131) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		518.03	569.86		609.65			-100.00%			
Electricity: Basic levy											
Electricity: Consumption		1 200.50	1 357.38		1 465.97			-100.00%			
Water: Basic levy		35.39	37.52								
Water: Consumption		91.82	97.20								
Sanitation		81.50	86.39								
Refuse removal		78.65	86.52		92.57			-100.00%			
Other											
sub-total		2 005.89	2 234.87		2 168.19			-100.00%			
VAT on Services											
<b>Total large household bill:</b>		<b>2 005.89</b>	<b>2 234.87</b>		<b>2 168.19</b>			<b>-100.00%</b>			
% increase/-decrease			11.42%	-100.00%		-100.00%					
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		366.78	403.48		461.87			-100.00%			
Electricity: Basic levy											
Electricity: Consumption		520.14	552.51		644.45			-100.00%			
Water: Basic levy		35.39	37.52								
Water: Consumption		76.52	81.00								
Sanitation		81.50	86.39								
Refuse removal		78.65	86.52		98.12			-100.00%			
Other											
sub-total		1 158.98	1 247.42		1 204.44			-100.00%			
VAT on Services											
<b>Total small household bill:</b>		<b>1 158.98</b>	<b>1 247.42</b>		<b>1 204.44</b>			<b>-100.00%</b>			
% increase/-decrease			7.63%	-100.00%		-100.00%					
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		215.53	237.10		271.41			-100.00%			
Electricity: Basic levy											
Electricity: Consumption		323.33	355.69		414.88			-100.00%			
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		538.86	592.79		686.29			-100.00%			
VAT on Services											
<b>Total indigent household bill:</b>		<b>538.86</b>	<b>592.79</b>		<b>686.29</b>			<b>-100.00%</b>			
% increase/-decrease			10.01%	-100.00%		-100.00%					

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Tsolwana(EC132) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Inkwanca(EC133) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		1 701.08	1 803.33	1 175.92	1 211.00			6.00%	1 283.66		
Electricity: Basic levy		98.77	109.66	125.99	135.00			6.00%	143.10		
Electricity: Consumption		94.00	1 104.00	1 130.00	1 214.00			6.00%	1 286.84		
Water: Basic levy		51.55	54.64								
Water: Consumption		123.60	131.04	345.84							
Sanitation		90.75	96.20	72.00	76.00			-100.00%			
Refuse removal		44.00	46.64	49.44	52.00			6.00%	55.12		
Other											
sub-total		2 203.75	3 345.51	2 899.19	2 688.00			3.00%	2 768.72		
VAT on Services											
Total large household bill:		2 203.75	3 345.51	2 899.19	2 688.00			3.00%	2 768.72		
% increase/-decrease			51.81%	-13.34%	-7.28%	-100.00%				-100.00%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		1 204.42	1 277.17	587.96	606.00			6.00%	642.36		
Electricity: Basic levy		98.77	109.66	125.99	135.00			6.00%	143.10		
Electricity: Consumption		470.00	520.00	565.00	607.00			6.00%	643.42		
Water: Basic levy		51.55	54.64								
Water: Consumption		97.85	103.74	273.79							
Sanitation		90.75	96.20	72.00	76.00			-100.00%			
Refuse removal		44.00	46.64	49.44	52.00			6.00%	55.12		
Other											
sub-total		2 057.34	2 208.05	1 674.18	1 476.00			.54%	1 484.00		
VAT on Services		119.41	130.32	152.07							
Total small household bill:		2 176.75	2 338.37	1 826.25	1 476.00			.54%	1 484.00		
% increase/-decrease			7.42%	-21.90%	-19.18%	-100.00%				-100.00%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		707.75	750.50	489.25	504.00			7.79%	543.24		
Electricity: Basic levy		98.77	109.66	125.99	135.00			6.00%	143.10		
Electricity: Consumption		282.00	312.00	339.00	364.00			6.00%	385.84		
Water: Basic levy		51.55	54.64								
Water: Consumption		72.10	76.44	201.74							
Sanitation		90.75	96.20	72.00	76.00			6.00%	80.56		
Refuse removal		44.00	46.64	49.44	52.00			6.00%	55.12		
Other											
sub-total		1 346.92	1 446.08	1 277.42	1 131.00			6.80%	1 207.86		
VAT on Services		89.48	97.38	110.34							
Total small household bill:		1 436.40	1 543.46	1 387.76	1 131.00			6.80%	1 207.86		
% increase/-decrease			7.45%	-10.09%	-18.50%	-100.00%				-100.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Lukhanji(EC134) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		356.20	735.00	808.52	889.37	889.37	889.37	6.00%	942.73	942.73	942.73
Electricity: Basic levy		91.09	100.00	109.20	117.00	117.00	117.00	12.20%	131.27	131.27	131.27
Electricity: Consumption		1 020.50	1 132.76	1 223.38	1 310.72	1 310.72	1 310.72	12.20%	1 470.63	1 470.63	1 470.63
Water: Basic levy		46.98	49.80	52.79							
Water: Consumption		131.10	138.97	147.31							
Sanitation		53.37	53.38	56.58							
Refuse removal		70.89	75.85	81.16	87.65	87.65	87.65	7.99%	94.66	94.66	94.66
Other											
<b>sub-total</b>		<b>1 770.13</b>	<b>2 285.76</b>	<b>2 478.94</b>	<b>2 404.74</b>	<b>2 404.74</b>	<b>2 404.74</b>	<b>9.75%</b>	<b>2 639.29</b>	<b>2 639.29</b>	<b>2 639.29</b>
VAT on Services		197.95	217.13	232.47	248.88	248.88	248.88	14.00%	283.72	283.72	283.72
<b>Total large household bill:</b>		<b>1 968.08</b>	<b>2 502.89</b>	<b>2 711.41</b>	<b>2 653.62</b>	<b>2 653.62</b>	<b>2 653.62</b>	<b>10.15%</b>	<b>2 923.01</b>	<b>2 923.01</b>	<b>2 923.01</b>
% increase/-decrease			27.17%	8.33%	-2.13%				10.15%		
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		252.20	277.42	305.16	335.67	335.67	335.67	6.00%	355.81	355.81	355.81
Electricity: Basic levy		91.09	101.11	109.20	117.27	117.27	117.27	12.20%	131.58	131.58	131.58
Electricity: Consumption		425.50	357.98	386.62	401.69	401.69	401.69	12.20%	450.70	450.70	450.70
Water: Basic levy		46.98	31.67	33.57							
Water: Consumption		109.25	78.02	82.70							
Sanitation		53.37	53.38	56.58							
Refuse removal		70.89	75.85	81.16	87.65	87.65	87.65	8.00%	94.66	94.66	94.66
Other											
<b>sub-total</b>		<b>1 049.28</b>	<b>975.43</b>	<b>1 054.99</b>	<b>942.28</b>	<b>942.28</b>	<b>942.28</b>	<b>9.60%</b>	<b>1 032.75</b>	<b>1 032.75</b>	<b>1 032.75</b>
VAT on Services		111.59	97.72	104.56	111.88	111.88	111.88	14.00%	127.54	127.54	127.54
<b>Total small household bill:</b>		<b>1 160.87</b>	<b>1 073.15</b>	<b>1 159.55</b>	<b>1 054.16</b>	<b>1 054.16</b>	<b>1 054.16</b>	<b>10.07%</b>	<b>1 160.29</b>	<b>1 160.29</b>	<b>1 160.29</b>
% increase/-decrease			-7.56%	8.05%	-9.09%				10.07%		
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		148.20	63.87	70.26	77.29	77.29	77.29	6.01%	81.93	81.93	81.93
Electricity: Basic levy		91.09	93.50	94.15	100.87	100.87	100.87	12.20%	113.18	113.18	113.18
Electricity: Consumption		271.00	272.30	273.80	293.35	293.35	293.35	12.20%	329.14	329.14	329.14
Water: Basic levy		29.88	31.67	33.57							
Water: Consumption		73.60	23.40	24.80							
Sanitation		53.37	53.38	56.58							
Refuse removal		70.89	75.85	81.16	87.65	87.65	87.65	8.00%	94.66	94.66	94.66
Other											
<b>sub-total</b>		<b>738.03</b>	<b>613.97</b>	<b>634.32</b>	<b>559.15</b>	<b>559.15</b>	<b>559.15</b>	<b>10.69%</b>	<b>618.91</b>	<b>618.91</b>	<b>618.91</b>
VAT on Services		82.58	25.80	27.45	29.21	29.21	29.21	13.98%	33.29	33.29	33.29
<b>Total small household bill:</b>		<b>820.61</b>	<b>639.77</b>	<b>661.77</b>	<b>588.36</b>	<b>588.36</b>	<b>588.36</b>	<b>10.85%</b>	<b>652.20</b>	<b>652.20</b>	<b>652.20</b>
% increase/-decrease			-22.04%	3.44%	-11.09%				10.85%		

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)



Eastern Cape: Intsika Yethu(EC135) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Emalahleni (Ec)(EC136) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates		356.20	396.67	420.00	445.96	445.96	445.96	7.26%	478.33	507.03	537.46
Electricity: Basic levy		91.09	1.09	54.50							
Electricity: Consumption		1 020.50	1 024.70	1 090.00	740.00	740.00	740.00	12.16%	830.00	879.80	932.59
Water: Basic levy		46.98	37.02	39.24							
Water: Consumption		131.10	117.60	432.30							
Sanitation		53.37	68.75	72.88							
Refuse removal		70.89	62.55	65.93	66.30	66.30	66.30	6.41%	70.55	74.78	79.27
Other											
sub-total		1 770.13	1 708.38	2 174.85	1 252.26	1 252.26	1 252.26	10.11%	1 378.88	1 461.62	1 549.31
VAT on Services		173.64	161.09	215.51	99.02	99.02	99.02	11.69%	110.59	117.23	124.26
<b>Total large household bill:</b>		<b>1 943.77</b>	<b>1 869.46</b>	<b>2 390.36</b>	<b>1 351.28</b>	<b>1 351.28</b>	<b>1 351.28</b>	<b>10.23%</b>	<b>1 489.48</b>	<b>1 578.85</b>	<b>1 673.58</b>
% increase/-decrease			-3.82%	27.86%	-43.47%			10.23%	6.00%	6.00%	
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates		252.20	283.33	300.00	318.54	318.54	318.54	7.26%	341.67	362.17	383.90
Electricity: Basic levy		91.09	81.00	54.50							
Electricity: Consumption		425.50	512.35	545.00	370.00	370.00	370.00	12.16%	415.00	439.90	466.29
Water: Basic levy		46.98	34.93	37.02							
Water: Consumption		109.25	98.00	360.25							
Sanitation		53.37	65.23	68.75							
Refuse removal		70.89	59.35	62.55	66.30	66.30	66.30	6.41%	70.55	74.78	79.27
Other											
sub-total		1 049.28	1 134.19	1 428.07	754.84	754.84	754.84	9.59%	827.22	876.85	929.46
VAT on Services		97.89	104.49	138.53	53.58	53.58	53.58	11.29%	59.63	63.21	67.00
<b>Total small household bill:</b>		<b>1 147.17</b>	<b>1 238.68</b>	<b>1 566.60</b>	<b>808.42</b>	<b>808.42</b>	<b>808.42</b>	<b>9.70%</b>	<b>886.85</b>	<b>940.06</b>	<b>996.46</b>
% increase/-decrease			7.98%	26.47%	-48.40%			9.70%	6.00%	6.00%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates		148.20	170.00	180.00	181.57	181.57	181.57	12.90%	205.00	217.30	230.34
Electricity: Basic levy		91.09	81.00	270.00							
Electricity: Consumption		271.00	358.65	381.50	259.00	259.00	259.00	12.16%	290.50	307.93	326.41
Water: Basic levy		29.88	34.93	37.02							
Water: Consumption		73.60	78.40	201.74							
Sanitation		53.37	65.23	68.75							
Refuse removal		70.89	59.35	62.55	66.30	66.30	66.30	6.41%	70.55	74.78	79.27
Other											
sub-total		738.03	847.56	1 201.56	506.87	506.87	506.87	11.68%	566.05	600.01	636.01
VAT on Services		72.44	83.21	125.45	39.95	39.95	39.95	10.99%	44.34	47.00	49.82
<b>Total small household bill:</b>		<b>810.47</b>	<b>930.76</b>	<b>1 327.01</b>	<b>546.82</b>	<b>546.82</b>	<b>546.82</b>	<b>11.63%</b>	<b>610.39</b>	<b>647.01</b>	<b>685.83</b>
% increase/-decrease			14.84%	42.57%	-58.79%			11.63%	6.00%	6.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Engcobo(EC137) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		76.00	81.00	81.00		258.00	258.00				
Water: Consumption		2.57	2.57	2.57		2.57	2.57				
Sanitation		85.00	96.00	96.00		298.00	298.00				
Refuse removal		110.00	110.00	110.00		298.00	298.00		428.00	452.91	479.78
Other											
sub-total		273.57	289.57	289.57		856.57	856.57		428.00	452.91	479.78
VAT on Services											
<b>Total large household bill:</b>		273.57	289.57	289.57		856.57	856.57		428.00	452.91	479.78
<b>% increase/-decrease</b>			5.85%		-100.00%				-50.03%	5.82%	5.93%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/-decrease</b>											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		72.00	72.00	72.00	72.00		72.00	-100.00%			
Water: Consumption		1.89	1.89	1.89	1.89		1.89	-100.00%			
Sanitation		70.00	70.00	70.00	70.00		70.00	-100.00%			
Refuse removal		90.00	90.00	90.00	90.00		90.00	6.16%	95.54	101.10	106.76
Other											
sub-total		233.89	233.89	233.89	233.89		233.89	-59.15%	95.54	101.10	106.76
VAT on Services											
<b>Total small household bill:</b>		233.89	233.89	233.89	233.89		233.89	-59.15%	95.54	101.10	106.76
<b>% increase/-decrease</b>						-100.00%			-59.15%	5.82%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Sakhisizwe(EC138) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates					216.42	216.42	216.42	6.00%	229.40	243.17	257.76
Electricity: Basic levy											
Electricity: Consumption					710.00	710.00	710.00	12.68%	800.00	896.00	1 003.52
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					56.26	56.26	56.26	6.00%	59.64	63.22	67.01
Other											
sub-total					982.68	982.68	982.68	10.82%	1 089.04	1 202.38	1 328.28
VAT on Services					107.28	107.28	107.28	12.19%	120.35	134.29	149.87
<b>Total large household bill:</b>					<b>1 089.95</b>	<b>1 089.95</b>	<b>1 089.95</b>	<b>10.96%</b>	<b>1 209.39</b>	<b>1 336.67</b>	<b>1 478.16</b>
% increase/-decrease									10.96%	10.52%	10.59%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates					154.58	154.58	154.58	6.00%	163.86	173.69	184.11
Electricity: Basic levy											
Electricity: Consumption					355.00	355.00	355.00	12.68%	400.00	448.00	501.76
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					56.26	56.26	56.26	6.00%	59.64	63.22	67.01
Other											
sub-total					565.85	565.85	565.85	10.19%	623.50	684.91	752.88
VAT on Services					57.58	57.58	57.58	11.76%	64.35	71.57	79.63
<b>Total small household bill:</b>					<b>623.42</b>	<b>623.42</b>	<b>623.42</b>	<b>10.33%</b>	<b>687.84</b>	<b>756.48</b>	<b>832.51</b>
% increase/-decrease									10.33%	9.98%	10.05%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates					92.75	92.75	92.75	6.00%	98.32	104.21	110.47
Electricity: Basic levy											
Electricity: Consumption					248.50	248.50	248.50	12.68%	280.00	313.60	351.23
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					56.26	56.26	56.26	6.00%	59.64	63.22	67.01
Other											
sub-total					397.51	397.51	397.51	10.17%	437.95	481.03	528.71
VAT on Services					42.67	42.67	42.67	11.44%	47.55	52.75	58.55
<b>Total small household bill:</b>					<b>440.18</b>	<b>440.18</b>	<b>440.18</b>	<b>10.30%</b>	<b>485.50</b>	<b>533.78</b>	<b>587.26</b>
% increase/-decrease									10.30%	9.94%	10.02%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Chris Hani(DC13) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Elundini(EC141) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		188.89	200.22	449.27	366.55	366.55	366.55	4.87%	384.40	407.08	429.88
Electricity: Basic levy		54.86	59.33	64.00	67.00	67.00	67.00		67.00	70.95	74.93
Electricity: Consumption		875.00	1 087.97	1 118.00	1 211.00	1 211.00	1 211.00		1 211.00	1 282.45	1 354.27
Water: Basic levy		51.63	37.40								
Water: Consumption		130.76	138.60								
Sanitation		58.72	62.24								
Refuse removal		73.56	77.97	89.34	94.70	94.70	94.70	4.80%	99.25	105.11	110.99
Other											
sub-total		1 433.42	1 663.73	1 720.61	1 739.25	1 739.25	1 739.25	1.29%	1 761.65 192.82	1 865.59	1 970.06
VAT on Services											
Total large household bill:		1 433.42	1 663.73	1 720.61	1 739.25	1 739.25	1 739.25	12.37%	1 954.47	1 865.59	1 970.06
% increase/-decrease			16.07%	3.42%	1.08%				12.37%	-4.55%	5.60%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		24.25	25.80	320.91	246.80	246.80	246.80	11.24%	274.55	290.75	307.03
Electricity: Basic levy		54.86	59.33	64.00	67.00	67.00	67.00		67.00	70.95	74.93
Electricity: Consumption		402.00	499.69	476.00	505.00	505.00	505.00		505.00	534.80	564.74
Water: Basic levy		51.63	37.40								
Water: Consumption		103.52	110.58								
Sanitation		59.06	62.24								
Refuse removal		73.56	77.97	89.34	94.70	94.70	94.70	4.80%	99.25	105.11	110.99
Other											
sub-total		768.88	873.01	950.25	913.50	913.50	913.50	3.54%	945.80 132.41	1 001.60	1 057.69
VAT on Services											
Total small household bill:		768.88	873.01	950.25	913.50	913.50	913.50	18.03%	1 078.21	1 141.82	1 205.77
% increase/-decrease			13.54%	8.85%	-3.87%				18.03%	5.90%	5.60%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		24.25	25.80								
Electricity: Basic levy											
Electricity: Consumption		5.52	6.80	264.00	279.00	279.00	279.00		279.00	295.46	312.01
Water: Basic levy		51.63	37.40								
Water: Consumption											
Sanitation			13.54								
Refuse removal		73.56	77.97	89.34	94.70	94.70	94.70	4.80%	99.25	105.11	110.99
Other											
sub-total		154.96	161.51	353.34	373.70	373.70	373.70	1.22%	378.25 52.96	400.57	423.00
VAT on Services											
Total small household bill:		154.96	161.51	353.34	373.70	373.70	373.70	15.39%	431.21	456.65	482.22
% increase/-decrease			4.23%	118.77%	5.76%				15.39%	5.90%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Senqu(EC142) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates					652.75	652.75	652.75	6.00%	691.92	733.43	777.44
Electricity: Basic levy					115.24	115.24	115.24	6.00%	122.15	129.48	137.25
Electricity: Consumption					1 842.79	1 842.79	1 842.79	6.00%	1 953.36	2 070.56	2 194.79
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					113.78	113.78	113.78	6.00%	120.60	127.84	135.51
Other											
sub-total					2 724.56	2 724.56	2 724.56	6.00%	2 888.03	3 061.31	3 244.99
VAT on Services											
<b>Total large household bill:</b>					2 724.56	2 724.56	2 724.56	6.00%	2 888.03	3 061.31	3 244.99
% increase/-decrease								6.00%	6.00%	6.00%	6.00%
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates					157.14	157.14	157.14	6.00%	166.57	176.56	187.15
Electricity: Basic levy					115.89	115.89	115.89	6.00%	122.84	130.21	138.03
Electricity: Consumption					819.75	819.75	819.75	6.00%	868.93	921.07	976.33
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					113.56	113.56	113.56	6.00%	120.38	127.60	135.26
Other											
sub-total					1 206.34	1 206.34	1 206.34	6.00%	1 278.72	1 355.44	1 436.77
VAT on Services											
<b>Total small household bill:</b>					1 206.34	1 206.34	1 206.34	6.00%	1 278.72	1 355.44	1 436.77
% increase/-decrease								6.00%	6.00%	6.00%	6.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates					101.17	101.17	101.17	6.00%	107.24	113.68	120.50
Electricity: Basic levy											
Electricity: Consumption					316.29	316.29	316.29	6.00%	335.27	355.38	376.71
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total					417.46	417.46	417.46	6.00%	442.51	469.06	497.21
VAT on Services											
<b>Total small household bill:</b>					417.46	417.46	417.46	6.00%	442.51	469.06	497.21
% increase/-decrease								6.00%	6.00%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Maletswai(EC143) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
<b>Rates and services charges:</b>											
Property rates		288.54	317.39	349.13	384.05	384.05	384.05	10.00%	422.45	464.70	511.17
Electricity: Basic levy		65.75	72.98	83.49	89.66	89.66	89.66	12.20%	100.60	112.67	126.19
Electricity: Consumption		890.00	1 047.50	1 194.15	1 282.40	1 282.40	1 282.40	12.20%	1 438.85	1 611.51	1 804.89
Water: Basic levy		39.18	45.06	56.33							
Water: Consumption		161.16	168.24	210.30							
Sanitation		65.79	75.66	94.58							
Refuse removal		56.14	61.75	78.95	90.00	90.00	90.00	14.00%	102.60	116.96	133.34
Other											
<b>sub-total</b>		<b>1 566.56</b>	<b>1 788.59</b>	<b>2 066.92</b>	<b>1 846.11</b>	<b>1 846.11</b>	<b>1 846.11</b>	<b>11.83%</b>	<b>2 064.50</b>	<b>2 305.85</b>	<b>2 575.59</b>
VAT on Services		178.92	248.77	240.49	258.45	258.45	258.45	-11.05%	229.89	257.76	289.02
<b>Total large household bill:</b>		<b>1 745.48</b>	<b>2 037.36</b>	<b>2 307.41</b>	<b>2 104.56</b>	<b>2 104.56</b>	<b>2 104.56</b>	<b>9.02%</b>	<b>2 294.39</b>	<b>2 563.61</b>	<b>2 864.61</b>
<b>% increase/-decrease</b>			<b>16.72%</b>	<b>13.26%</b>	<b>-8.79%</b>				<b>9.02%</b>	<b>11.73%</b>	<b>11.74%</b>
<b>Monthly Account for Household - Affordable Range</b>											
<b>Rates and services charges:</b>											
Property rates		154.78	170.26	187.28	206.01	206.01	206.01	10.00%	226.61	249.27	274.20
Electricity: Basic levy		65.75	72.98	83.49	89.66	89.66	89.66	12.20%	100.60	112.67	126.19
Electricity: Consumption		421.22	442.50	504.45	541.73	541.73	541.73	12.20%	607.82	680.76	762.45
Water: Basic levy		39.18	45.06	56.33							
Water: Consumption		127.58	133.19	166.49							
Sanitation		65.79	75.66	94.58							
Refuse removal		56.14	61.75	78.95	90.00	90.00	90.00	14.00%	102.60	116.96	133.34
Other											
<b>sub-total</b>		<b>930.44</b>	<b>1 001.40</b>	<b>1 171.56</b>	<b>927.40</b>	<b>927.40</b>	<b>927.40</b>	<b>11.89%</b>	<b>1 037.63</b>	<b>1 159.67</b>	<b>1 296.18</b>
VAT on Services		108.59	140.26	137.80	129.84	129.84	129.84	11.88%	145.27	162.35	181.47
<b>Total small household bill:</b>		<b>1 039.04</b>	<b>1 141.67</b>	<b>1 309.36</b>	<b>1 057.24</b>	<b>1 057.24</b>	<b>1 057.24</b>	<b>11.89%</b>	<b>1 182.90</b>	<b>1 322.02</b>	<b>1 477.65</b>
<b>% increase/-decrease</b>			<b>9.88%</b>	<b>14.69%</b>	<b>-19.25%</b>				<b>11.89%</b>	<b>11.76%</b>	<b>11.77%</b>
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
<b>Rates and services charges:</b>											
Property rates		154.78	170.26	187.28	206.01	206.01	206.01	10.00%	226.61	249.27	274.20
Electricity: Basic levy		65.75	72.98	83.49	89.66	89.66	89.66	12.20%	100.60	112.67	126.19
Electricity: Consumption		48.80	33.00	37.62	40.40	40.40	40.40	12.20%	45.33	50.77	56.86
Water: Basic levy		39.18	45.06	56.33							
Water: Consumption			36.90	46.13							
Sanitation		65.79	75.66	94.58							
Refuse removal		56.14	61.75	78.95	90.00	90.00	90.00	14.00%	102.60	116.96	133.34
Other											
<b>sub-total</b>		<b>430.44</b>	<b>495.61</b>	<b>584.37</b>	<b>426.07</b>	<b>426.07</b>	<b>426.07</b>	<b>11.52%</b>	<b>475.14</b>	<b>529.68</b>	<b>590.60</b>
VAT on Services		38.59	54.12	55.59	59.65	59.65	59.65	11.52%	66.52	74.16	82.68
<b>Total small household bill:</b>		<b>469.03</b>	<b>549.74</b>	<b>639.96</b>	<b>485.72</b>	<b>485.72</b>	<b>485.72</b>	<b>11.52%</b>	<b>541.66</b>	<b>603.84</b>	<b>673.28</b>
<b>% increase/-decrease</b>			<b>17.21%</b>	<b>16.41%</b>	<b>-24.10%</b>				<b>11.52%</b>	<b>11.48%</b>	<b>11.50%</b>

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)



Eastern Cape: Gariiep(EC144) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		339.08	359.43	379.56	402.33	402.33	402.33	17.00%	470.73	498.97	528.91
Electricity: Basic levy		84.74	93.47	102.82	110.42	110.42	110.42	17.00%	129.19	136.94	145.15
Electricity: Consumption		567.00	625.40	687.94	738.78	738.78	738.78	17.00%	864.37	916.23	971.21
Water: Basic levy		39.18	45.06	54.07	57.32	57.32	57.32	17.00%	67.06	71.08	75.35
Water: Consumption		152.50	175.38	210.46	223.08	223.08	223.08	17.00%	261.01	276.67	293.27
Sanitation		65.79	75.66	90.79	96.24	96.24	96.24	17.00%	112.60	119.36	126.52
Refuse removal		69.34	76.27	97.63	103.48	103.48	103.48	17.00%	121.08	128.34	136.04
Other											
sub-total		1 317.63	1 450.67	1 623.26	1 731.65	1 731.65	1 731.65	17.00%	2 026.03	2 147.59	2 276.45
VAT on Services											
Total large household bill:		1 317.63	1 450.67	1 623.26	1 731.65	1 731.65	1 731.65	17.00%	2 026.03	2 147.59	2 276.45
% increase/-decrease			10.10%	11.90%	6.68%			17.00%	17.00%	6.00%	6.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		339.08	359.43	379.56	381.00	402.33	402.33	15.10%	438.54	464.42	489.49
Electricity: Basic levy		84.74	93.47	102.82	100.38	110.42	110.42	19.90%	120.35	127.45	134.34
Electricity: Consumption		567.00	625.40	687.94	671.62	738.78	738.78	19.90%	805.27	852.78	898.83
Water: Basic levy		39.18	45.06	54.07	47.76	57.32	57.32	30.80%	62.47	66.16	69.73
Water: Consumption		152.50	175.38	210.46	185.90	223.08	223.08	30.80%	243.16	257.51	271.41
Sanitation		65.79	75.66	90.79	80.20	96.24	96.24	30.80%	104.90	111.09	117.09
Refuse removal		69.34	76.27	97.63	80.85	103.48	103.48	39.52%	112.80	119.45	125.90
Other											
sub-total		1 317.63	1 450.67	1 623.26	1 547.70	1 731.65	1 731.65	21.95%	1 887.50	1 998.86	2 106.80
VAT on Services											
Total small household bill:		1 317.63	1 450.67	1 623.26	1 547.70	1 731.65	1 731.65	21.95%	1 887.50	1 998.86	2 106.80
% increase/-decrease			10.10%	11.90%	-4.65%	11.89%		21.95%	9.00%	5.90%	5.40%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		203.45	215.66	227.74	241.40	241.40	241.40	9.00%	263.13	278.65	294.26
Electricity: Basic levy		84.74	93.47	102.82	110.42	110.42	110.42	9.00%	120.35	127.45	134.59
Electricity: Consumption		46.58	51.70	56.87	61.07	61.07	61.07	9.00%	66.57	70.49	74.44
Water: Basic levy		39.18	45.06	54.07	57.32	57.32	57.32	9.00%	62.47	66.16	69.87
Water: Consumption		85.40	42.12	50.54	53.58	53.58	53.58	9.00%	58.40	61.84	65.31
Sanitation		65.79	75.66	90.79	96.24	96.24	96.24	9.00%	104.90	111.09	117.31
Refuse removal		69.34	76.27	97.63	103.48	103.48	103.48	9.00%	112.80	119.45	126.14
Other											
sub-total		594.48	599.94	680.46	723.50	723.50	723.50	9.00%	788.62	835.15	881.91
VAT on Services											
Total small household bill:		594.48	599.94	680.46	723.50	723.50	723.50	9.00%	788.62	835.15	881.91
% increase/-decrease			92%	13.42%	6.33%			9.00%	9.00%	5.90%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Joe Gqabi(DC14) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Ngquzu Hills(EC153) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Port St Johns(EC154) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Nyandeni(EC155) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		4 356 467.00	4 691 772.00	5 259 469.00	5 005 175.00	5 005 175.00	5 005 175.00	6.23%	5 317 061.00	5 637 096.00	5 979 604.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		158 526.00	167 786.00	177 791.00	200 000.00	200 000.00	200 000.00	6.00%	212 000.00	224 720.00	238 203.00
Other											
sub-total		4 514 993.00	4 859 558.00	5 437 260.00	5 205 175.00	5 205 175.00	5 205 175.00	6.22%	5 529 061.00	5 861 816.00	6 217 807.00
VAT on Services											
Total large household bill:		4 514 993.00	4 859 558.00	5 437 260.00	5 205 175.00	5 205 175.00	5 205 175.00	6.22%	5 529 061.00	5 861 816.00	6 217 807.00
% increase/-decrease			7.63%	11.89%	-4.27%				6.22%	6.02%	6.07%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Mhlontlo(EC156) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		217.75	226.46	226.46	226.46	226.46	226.46	6.20%	240.50	254.69	268.95
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		29.53	30.12	30.12	30.12	30.12	30.12	59.99%	48.19	51.03	53.89
Other											
sub-total		247.28	256.58	256.58	256.58	256.58	256.58	12.51%	288.69	305.72	322.84
VAT on Services		3.62	3.69	3.69	3.69	3.69	3.69	60.43%	5.92	6.26	6.62
<b>Total large household bill:</b>		<b>250.90</b>	<b>260.27</b>	<b>260.27</b>	<b>260.27</b>	<b>260.27</b>	<b>260.27</b>	<b>13.19%</b>	<b>294.61</b>	<b>311.98</b>	<b>329.46</b>
% increase/-decrease			3.73%						13.19%	5.90%	5.60%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		152.75	158.86	158.86	158.86	158.86	158.86	6.20%	168.71	178.66	188.67
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		29.53	30.12	30.12	30.12	30.12	30.12	59.99%	48.19	51.03	53.89
Other											
sub-total		182.28	188.98	188.98	188.98	188.98	188.98	14.77%	216.90	229.70	242.56
VAT on Services		3.62	3.69	3.69	3.69	3.69	3.69	60.43%	5.92	6.26	6.62
<b>Total small household bill:</b>		<b>185.90</b>	<b>192.67</b>	<b>192.67</b>	<b>192.67</b>	<b>192.67</b>	<b>192.67</b>	<b>15.65%</b>	<b>222.82</b>	<b>235.96</b>	<b>249.18</b>
% increase/-decrease			3.64%						15.65%	5.90%	5.60%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		87.75	91.26	91.26	91.26	91.26	91.26	6.20%	96.92	102.64	108.39
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		29.53	30.12	30.12	30.12	30.12	30.12	59.99%	48.19	51.03	53.89
Other											
sub-total		117.28	121.38	121.38	121.38	121.38	121.38	19.55%	145.11	153.67	162.28
VAT on Services		3.62	3.69	3.69	3.69	3.69	3.69	60.43%	5.92	6.26	6.62
<b>Total small household bill:</b>		<b>120.90</b>	<b>125.07</b>	<b>125.07</b>	<b>125.07</b>	<b>125.07</b>	<b>125.07</b>	<b>20.76%</b>	<b>151.03</b>	<b>159.93</b>	<b>168.90</b>
% increase/-decrease			3.45%						20.76%	5.89%	5.61%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: King Sabata Dalindyebo(EC157) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		447.08	898.00	1 462.66	1 802.70	1 802.70	1 802.70	-100.00%			
Electricity: Basic levy											
Electricity: Consumption		779.50	781.00	779.50	841.86	841.86	841.86	-100.00%			
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		74.16	76.98	76.98	162.56	162.56	162.56	6.00%	172.31	172.32	172.33
Other		87.00									
sub-total		1 387.74	1 755.98	2 319.14	2 644.56	2 644.56	2 644.56	-100.00%			
VAT on Services											
<b>Total large household bill:</b>		1 387.74	1 755.98	2 319.14	2 644.56	2 644.56	2 644.56	-100.00%			
% increase/-decrease			26.54%	32.07%	14.03%				-100.00%		
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		447.08	898.00	1 462.66	1 802.70			-100.00%			
Electricity: Basic levy											
Electricity: Consumption		779.50	781.00	779.50	841.86			-100.00%			
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		74.16	76.98	76.98	73.02			-100.00%			
Other		87.00									
sub-total		1 387.74	1 755.98	2 319.14	2 717.58			-100.00%			
VAT on Services											
<b>Total small household bill:</b>		1 387.74	1 755.98	2 319.14	2 717.58			-100.00%			
% increase/-decrease			26.54%	32.07%	17.18%	-100.00%					
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		447.08	898.00	1 462.66	1 802.70			-100.00%			
Electricity: Basic levy											
Electricity: Consumption		779.50	781.00	779.50	841.86			-100.00%			
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		74.16	76.98	76.98	73.02			-100.00%			
Other		87.00									
sub-total		1 387.74	1 755.98	2 319.14	2 717.58			-100.00%			
VAT on Services											
<b>Total small household bill:</b>		1 387.74	1 755.98	2 319.14	2 717.58			-100.00%			
% increase/-decrease			26.54%	32.07%	17.18%	-100.00%					

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: O.R. Tambo(DC15) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates				35.45	37.57	37.57	37.57	9.00%	40.95	43.41	46.01
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		6.20	7.13	8.95	9.49	9.49	9.49	9.00%	10.34	10.96	11.62
Sanitation		76.35	85.51	107.26	113.69	113.69	113.69	9.00%	123.92	131.36	139.24
Refuse removal											
Other											
sub-total		82.55	92.64	151.66	160.75	160.75	160.75	9.00%	175.21	185.73	196.87
VAT on Services											
<b>Total large household bill:</b>		<b>82.55</b>	<b>92.64</b>	<b>151.66</b>	<b>160.75</b>	<b>160.75</b>	<b>160.75</b>	<b>9.00%</b>	<b>175.21</b>	<b>185.73</b>	<b>196.87</b>
<b>% increase/-decrease</b>			<b>12.22%</b>	<b>63.71%</b>	<b>5.99%</b>				<b>9.00%</b>	<b>6.00%</b>	<b>6.00%</b>
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates				35.45	37.57	37.57	37.57	9.00%	40.95	43.41	46.01
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		3.93	4.42	4.95	5.25	5.25	5.25	9.00%	5.72	6.07	6.43
Sanitation		48.10	53.87	60.34	63.96	63.96	63.96	9.00%	69.72	73.90	78.33
Refuse removal											
Other											
sub-total		52.03	58.29	100.74	106.78	106.78	106.78	9.00%	116.39	123.37	130.78
VAT on Services											
<b>Total small household bill:</b>		<b>52.03</b>	<b>58.29</b>	<b>100.74</b>	<b>106.78</b>	<b>106.78</b>	<b>106.78</b>	<b>9.00%</b>	<b>116.39</b>	<b>123.37</b>	<b>130.78</b>
<b>% increase/-decrease</b>			<b>12.03%</b>	<b>72.83%</b>	<b>6.00%</b>				<b>9.00%</b>	<b>6.00%</b>	<b>6.00%</b>
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates				35.45	37.57	37.57	37.57	9.00%	40.95	43.41	46.01
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption			4.40	4.93	5.23	5.23	5.23	9.00%	5.70	6.04	6.41
Sanitation			53.87	60.34	63.96	63.96	63.96	9.00%	69.72	73.90	78.33
Refuse removal											
Other											
sub-total			58.27	100.72	106.76	106.76	106.76	9.00%	116.37	123.35	130.75
VAT on Services											
<b>Total small household bill:</b>			<b>58.27</b>	<b>100.72</b>	<b>106.76</b>	<b>106.76</b>	<b>106.76</b>	<b>9.00%</b>	<b>116.37</b>	<b>123.35</b>	<b>130.75</b>
<b>% increase/-decrease</b>				<b>72.85%</b>	<b>6.00%</b>				<b>9.00%</b>	<b>6.00%</b>	<b>6.00%</b>

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)



Eastern Cape: Matatiele(EC441) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		190.39	226.56	269.61	307.35	307.35	307.35	-45.00%	169.04	175.80	182.83
Electricity: Basic levy		136.10	157.88	183.14	208.78	208.78	208.78	7.39%	224.20	240.77	260.03
Electricity: Consumption		460.00	533.60	576.29	628.15	628.15	628.15	7.40%	674.64	724.56	
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		40.32	44.35	46.13	48.43	48.43	48.43	5.00%	50.85	53.40	56.07
Other											
sub-total		826.81	962.39	1 075.16	1 192.71	1 192.71	1 192.71	-6.20%	1 118.74	1 194.53	498.93
VAT on Services											
Total large household bill:		826.81	962.39	1 075.16	1 192.71	1 192.71	1 192.71	-6.20%	1 118.74	1 194.53	498.93
% increase/-decrease			16.40%	11.72%	10.93%				-6.20%	6.78%	-58.23%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		30 000.00	30 000.00	30 000.00	30 000.00	30 000.00	30 000.00	83.33%	55 000.00	55 000.00	55 000.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		60 480.00	63 504.00	66 044.16	69 346.37	72 813.69	72 813.69	32.38%	91 800.00	98 050.00	106 400.00
Other											
sub-total		90 480.00	93 504.00	96 044.16	99 346.37	102 813.69	102 813.69	47.77%	146 800.00	153 050.00	161 400.00
VAT on Services											
Total small household bill:		90 480.00	93 504.00	96 044.16	99 346.37	102 813.69	102 813.69	47.77%	146 800.00	153 050.00	161 400.00
% increase/-decrease			3.34%	2.72%	3.44%	3.49%			42.78%	4.26%	5.46%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Umzimvubu(EC442) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		19 719.58	21 512.00	26 243.12	27 555.28	27 555.28	27 555.28	4.30%	28 740.15	29 975.98	31 264.95
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		9 144.75	9 626.67	17 700.42	18 585.44	18 585.44	18 585.44	4.30%	19 384.61	20 218.15	21 087.53
Other											
sub-total		28 864.33	31 138.67	43 943.54	46 140.72	46 140.72	46 140.72	4.30%	48 124.77	50 194.13	52 352.48
VAT on Services											
Total large household bill:		28 864.33	31 138.67	43 943.54	46 140.72	46 140.72	46 140.72	4.30%	48 124.77	50 194.13	52 352.48
% increase/-decrease			7.88%	41.12%	5.00%				4.30%	4.30%	4.30%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		24 504.16	26 389.12	15 305.09	16 070.34	16 070.34	16 070.34	4.30%	16 761.37	17 482.11	18 233.84
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		3 508.80	3 744.50	3 929.61	4 126.09	4 126.09	4 126.09	4.30%	4 303.51	4 488.56	4 681.57
Other											
sub-total		28 012.96	30 133.62	19 234.70	20 196.44	20 196.44	20 196.44	4.30%	21 064.88	21 970.67	22 915.41
VAT on Services											
Total small household bill:		28 012.96	30 133.62	19 234.70	20 196.44	20 196.44	20 196.44	4.30%	21 064.88	21 970.67	22 915.41
% increase/-decrease			7.57%	-36.17%	5.00%				4.30%	4.30%	4.30%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Mbizana(EC443) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
<b>Rates and services charges:</b>											
Property rates		6 276 026.02	7 379 666.73	10 040 973.91	10 603 268.45	10 603 268.45	10 603 268.45	6.00%	11 239 464.56	11 913 832.43	12 628 662.38
Electricity: Basic levy		3 204 218.34	4 330 807.98	5 520 367.92	5 961 997.35	5 961 997.35	5 961 997.35	12.20%	6 689 361.03	7 505 463.08	8 421 129.57
Electricity: Consumption		8 719 189.93	10 013 177.93	11 823 283.55	12 769 146.23	12 769 146.23	12 769 146.23	12.20%	14 326 982.07	16 074 873.89	18 036 008.50
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		879 495.79	984 743.00	1 035 005.00	1 107 455.35	1 107 455.35	1 107 455.35	6.00%	1 173 902.67	1 244 336.83	1 318 997.04
Other		6 452 000.00	6 905 000.00	8 467 000.00	8 941 152.00	8 941 152.00	8 941 152.00	6.00%	9 477 621.12	10 046 278.39	10 649 055.09
<b>sub-total</b>		<b>25 530 930.08</b>	<b>29 613 395.64</b>	<b>36 886 630.38</b>	<b>39 383 019.39</b>	<b>39 383 019.39</b>	<b>39 383 019.39</b>	<b>8.95%</b>	<b>42 907 331.45</b>	<b>46 784 784.61</b>	<b>51 053 852.58</b>
VAT on Services											
<b>Total large household bill:</b>		<b>25 530 930.08</b>	<b>29 613 395.64</b>	<b>36 886 630.38</b>	<b>39 383 019.39</b>	<b>39 383 019.39</b>	<b>39 383 019.39</b>	<b>8.95%</b>	<b>42 907 331.45</b>	<b>46 784 784.61</b>	<b>51 053 852.58</b>
<b>% increase/-decrease</b>			<b>15.99%</b>	<b>24.56%</b>	<b>6.77%</b>				<b>8.95%</b>	<b>9.04%</b>	<b>9.12%</b>
<b>Monthly Account for Household - Affordable Range</b>											
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
<b>sub-total</b>											
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/-decrease</b>											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
<b>Rates and services charges:</b>											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		493 130.00	529 885.00	668 482.00	721 960.56	721 960.56	721 960.56	14.20%	824 478.96	972 885.17	1 216 106.47
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
<b>sub-total</b>		<b>493 130.00</b>	<b>529 885.00</b>	<b>668 482.00</b>	<b>721 960.56</b>	<b>721 960.56</b>	<b>721 960.56</b>	<b>14.20%</b>	<b>824 478.96</b>	<b>972 885.17</b>	<b>1 216 106.47</b>
VAT on Services											
<b>Total small household bill:</b>		<b>493 130.00</b>	<b>529 885.00</b>	<b>668 482.00</b>	<b>721 960.56</b>	<b>721 960.56</b>	<b>721 960.56</b>	<b>14.20%</b>	<b>824 478.96</b>	<b>972 885.17</b>	<b>1 216 106.47</b>
<b>% increase/-decrease</b>			<b>7.45%</b>	<b>26.16%</b>	<b>8.00%</b>				<b>14.20%</b>	<b>18.00%</b>	<b>25.00%</b>

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Ntabankulu(EC444) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		1 566 121.00	2 235 561.00	2 300 000.00	2 688 431.00	2 688 431.00	2 688 431.00	5.80%	2 844 359.00	3 000 799.00	3 159 842.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		178 952.00	159 788.00	65 000.00	264 600.00	100 000.00	100 000.00	5.80%	279 947.00	295 344.00	310 997.00
Other											
sub-total		1 745 073.00	2 395 349.00	2 365 000.00	2 953 031.00	2 788 431.00	2 788 431.00	5.80%	3 124 306.00	3 296 143.00	3 470 839.00
VAT on Services											
Total large household bill:		1 745 073.00	2 395 349.00	2 365 000.00	2 953 031.00	2 788 431.00	2 788 431.00	5.80%	3 124 306.00	3 296 143.00	3 470 839.00
% increase/-decrease			37.26%	-1.27%	24.86%	-5.57%			12.05%	5.50%	5.30%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Alfred Nzo(DC44) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			90.35								
Water: Consumption		4.29	4.54								
Sanitation		40.35	42.11								
Refuse removal											
Other											
sub-total		44.64	137.00								
VAT on Services		6.25	19.18								
<b>Total large household bill:</b>		<b>50.89</b>	<b>156.18</b>								
% increase/-decrease			206.88%	-100.00%							
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			90.35								
Water: Consumption		8.59	9.10								
Sanitation		40.35	42.11								
Refuse removal											
Other											
sub-total		48.94	141.56								
VAT on Services		6.85	19.82								
<b>Total small household bill:</b>		<b>55.79</b>	<b>161.37</b>								
% increase/-decrease			189.24%	-100.00%							
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			90.35								
Water: Consumption											
Sanitation		40.35	42.11								
Refuse removal											
Other											
sub-total		40.35	132.46								
VAT on Services		5.65	18.54								
<b>Total small household bill:</b>		<b>46.00</b>	<b>151.00</b>								
% increase/-decrease			228.26%	-100.00%							

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)