

Free State: Mangaung(MAN) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		403.98	428.78	286.49	303.66	303.66	303.66	6.00%	321.88	341.19	361.66
Electricity: Basic levy											
Electricity: Consumption		714.50	956.25	1 061.50	1 422.50	1 422.50	1 422.50		1 422.50	1 520.50	1 628.50
Water: Basic levy									21.60	23.33	25.19
Water: Consumption		286.14	323.94	349.53	377.40	377.40	377.40	8.76%	410.46	443.19	478.71
Sanitation		104.25	176.72	131.19	139.07	139.07	139.07	-3.70%	133.93	147.32	162.05
Refuse removal				107.00	113.42	113.42	113.42	7.50%	121.93	134.12	147.54
Other											
sub-total		1 508.87	1 885.69	1 935.71	2 356.05	2 356.05	2 356.05	3.24%	2 432.30	2 609.65	2 803.65
VAT on Services											
Total large household bill:		1 508.87	1 885.69	1 935.71	2 356.05	2 356.05	2 356.05	3.24%	2 432.30	2 609.65	2 803.65
% increase/-decrease			24.97%	2.65%	21.72%				3.24%	7.29%	7.43%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		274.16	298.81	195.54	207.26	207.26	207.26	6.00%	219.69	232.88	246.85
Electricity: Basic levy											
Electricity: Consumption		523.20	533.69	569.85	586.63	621.35	649.32	18.90%	697.50	745.50	798.50
Water: Basic levy									21.60	23.33	25.19
Water: Consumption		231.09	260.64	281.78	304.90	304.90	304.90	8.69%	331.41	357.84	386.51
Sanitation		92.11	127.07	93.71	99.33	99.33	99.33	-7.97%	91.41	100.55	110.61
Refuse removal				74.90	79.39	79.39	79.39	7.49%	85.34	93.87	103.26
Other											
sub-total		1 120.56	1 220.21	1 215.78	1 277.51	1 312.23	1 340.20	13.26%	1 446.96	1 553.97	1 670.92
VAT on Services											
Total small household bill:		1 120.56	1 220.21	1 215.78	1 277.51	1 312.23	1 340.20	13.26%	1 446.96	1 553.97	1 670.92
% increase/-decrease			8.89%	-3.6%	5.08%	2.72%	2.13%		7.97%	7.40%	7.53%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates				104.59	110.86	110.86	110.86	6.00%	117.51	124.56	132.04
Electricity: Basic levy											
Electricity: Consumption		296.00	312.00	320.00	325.00	332.00	338.00	6.15%	345.00	348.00	352.00
Water: Basic levy									20.00	21.60	23.33
Water: Consumption				183.31	196.16	196.16	196.16	8.71%	213.24	230.30	248.72
Sanitation				56.23	59.60	59.60	59.60	-17.96%	48.89	53.78	59.16
Refuse removal					34.02	34.02	34.02	7.50%	36.57	40.23	44.25
Other											
sub-total		296.00	312.00	664.13	725.64	732.64	738.64	7.66%	781.22	818.47	859.50
VAT on Services											
Total small household bill:		296.00	312.00	664.13	725.64	732.64	738.64	7.66%	781.22	818.47	859.50
% increase/-decrease			5.41%	112.86%	9.26%	.96%	.82%		5.76%	4.77%	5.01%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Letsemeng(FS161) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		354.75	219.10	448.98	450.00	450.00	450.00	.44%	452.00	453.00	454.00
Electricity: Basic levy		87.33	94.10	107.65	146.91	148.28	148.28	2.10%	150.00	151.00	152.00
Electricity: Consumption		710.00	770.00	875.26	880.00	880.00	880.00	1.14%	890.00	890.00	891.00
Water: Basic levy		31.19	32.20	41.51	45.66	45.66	45.66	2.93%	47.00	48.00	49.00
Water: Consumption		101.04	110.15	122.25	137.05	137.05	137.05	.69%	138.00	139.00	140.00
Sanitation		54.09	58.20	70.18	77.20	77.20	77.20	1.04%	78.00	79.00	80.00
Refuse removal		54.09	58.20	70.18	77.20	77.20	77.20	1.04%	78.00	79.00	80.00
Other											
sub-total		1 392.49	1 341.95	1 736.01	1 814.02	1 815.39	1 815.39	1.05%	1 833.00	1 839.00	1 846.00
VAT on Services											
Total large household bill:		1 392.49	1 341.95	1 736.01	1 814.02	1 815.39	1 815.39	1.05%	1 833.00	1 839.00	1 846.00
% increase/-decrease			-3.63%	29.36%	4.49%	.08%		.97%	.33%	.38%	
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		300.00	300.00	448.98	450.00	450.00	450.00	.44%	452.00	453.00	454.00
Electricity: Basic levy		120.30	124.10	137.30	148.28	148.28	148.28	1.16%	150.00	151.00	152.00
Electricity: Consumption		35.50	36.20	31.50	880.00	880.00	880.00	1.14%	890.00	890.00	891.00
Water: Basic levy		31.19	36.00	41.51	45.66	45.66	45.66	2.93%	47.00	48.00	49.00
Water: Consumption		101.04	110.50	249.06	137.05	137.05	137.05	.69%	138.00	139.00	140.00
Sanitation		54.09	60.00	70.18	77.20	77.20	77.20	1.04%	78.00	79.00	80.00
Refuse removal		54.09	60.00	70.18	77.20	77.20	77.20	1.04%	78.00	79.00	80.00
Other											
sub-total		696.21	726.80	1 048.71	1 815.39	1 815.39	1 815.39	.97%	1 833.00	1 839.00	1 846.00
VAT on Services											
Total small household bill:		696.21	726.80	1 048.71	1 815.39	1 815.39	1 815.39	.97%	1 833.00	1 839.00	1 846.00
% increase/-decrease			4.39%	44.29%	73.11%			.97%	.33%	.38%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Kopanong(FS162) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		380.00	422.33	469.26	521.40	521.40	521.40	10.00%	573.54	630.89	693.98
Electricity: Basic levy											
Electricity: Consumption				135.00	184.50	184.50	184.50	30.08%	240.00	264.00	285.12
Water: Basic levy											
Water: Consumption		167.96	186.63	207.36	230.41	230.41	230.41	10.00%	253.45	278.80	306.68
Sanitation		66.50	70.74	75.26	80.07	80.07	80.07	10.00%	88.08	96.88	106.57
Refuse removal		48.37	51.46	54.74	58.24	58.24	58.24	10.00%	64.06	70.47	77.52
Other											
sub-total		662.83	731.16	941.62	1 074.62	1 074.62	1 074.62	13.45%	1 219.13	1 341.05	1 469.87
VAT on Services											
Total large household bill:		662.83	731.16	941.62	1 074.62	1 074.62	1 074.62	13.45%	1 219.13	1 341.05	1 469.87
% increase/-decrease			10.31%	28.78%	14.12%				13.45%	10.00%	9.61%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		163.58	181.76	201.96	224.40	224.40	224.40	10.00%	246.84	271.52	298.68
Electricity: Basic levy											
Electricity: Consumption				135.00	184.50	184.50	184.50	30.08%	240.00	264.00	285.12
Water: Basic levy		167.96	186.63	207.36	230.41	230.41	230.41	10.00%	253.45	278.80	306.68
Water: Consumption											
Sanitation		66.50	70.74	75.26	80.07	80.07	80.07	10.00%	88.08	96.88	106.57
Refuse removal		48.37	51.46	54.74	58.24	58.24	58.24	10.00%	64.06	70.47	77.52
Other											
sub-total		446.41	490.59	674.32	777.62	777.62	777.62	14.76%	892.43	981.68	1 074.56
VAT on Services											
Total small household bill:		446.41	490.59	674.32	777.62	777.62	777.62	14.76%	892.43	981.68	1 074.56
% increase/-decrease			9.90%	37.45%	15.32%				14.76%	10.00%	9.46%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		17.64	19.60	21.78	24.20	24.20	24.20	10.00%	26.62	29.28	32.21
Electricity: Basic levy											
Electricity: Consumption				45.00	61.50	61.50	61.50	30.08%	80.00	88.00	95.04
Water: Basic levy		167.96	186.63	207.36	230.41	230.41	230.41	10.00%	253.45	278.80	306.68
Water: Consumption											
Sanitation		66.50	70.74	75.26	80.07	80.07	80.07	10.00%	88.08	96.88	106.57
Refuse removal		48.37	51.46	54.74	58.24	58.24	58.24	10.00%	64.06	70.47	77.52
Other											
sub-total		300.47	328.43	404.14	454.42	454.42	454.42	12.72%	512.21	563.43	618.02
VAT on Services											
Total small household bill:		300.47	328.43	404.14	454.42	454.42	454.42	12.72%	512.21	563.43	618.02
% increase/-decrease			9.31%	23.05%	12.44%				12.72%	10.00%	9.69%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Mohokare(FS163) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		450.45	348.15	382.97	421.28	421.28	421.28	10.00%	463.40	509.75	560.73
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		18.04	19.50	30.00	33.00	33.00	33.00	9.09%	36.00	40.00	44.00
Water: Consumption		155.76	168.00	184.80	343.20	343.20	343.20	9.09%	374.40	408.00	444.00
Sanitation		69.30	74.20	81.60	89.80	89.80	89.80	10.02%	98.80	108.70	119.60
Refuse removal		39.60	42.40	46.60	51.30	51.30	51.30	9.94%	56.40	62.00	68.20
Other											
sub-total		733.15	652.25	725.97	938.58	938.58	938.58	9.63%	1 029.00	1 128.45	1 236.53
VAT on Services		39.58	42.57	48.02	72.42	72.42	72.42	9.34%	79.18	86.62	94.61
Total large household bill:		772.73	694.83	773.99	1 011.00	1 011.00	1 011.00	9.61%	1 108.18	1 215.07	1 331.14
% increase/-decrease			-10.08%	11.39%	30.62%				9.61%	9.64%	9.55%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		321.75	246.50	271.16	298.28	298.28	298.28	10.00%	328.10	360.92	397.01
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		18.04	19.50	30.00	33.00	33.00	33.00	9.09%	36.00	40.00	44.00
Water: Consumption		123.31	133.00	146.30	271.70	271.70	271.70	9.09%	296.40	323.00	351.50
Sanitation		69.30	74.20	81.60	89.80	89.80	89.80	10.02%	98.80	108.70	119.60
Refuse removal		39.60	42.40	46.60	51.30	51.30	51.30	9.94%	56.40	62.00	68.20
Other											
sub-total		572.00	515.60	575.66	744.08	744.08	744.08	9.63%	815.70	894.62	980.31
VAT on Services		35.04	37.67	42.63	62.41	62.41	62.41	9.38%	68.26	74.72	81.66
Total small household bill:		607.04	553.28	618.29	806.49	806.49	806.49	9.61%	883.96	969.34	1 061.97
% increase/-decrease			-8.86%	11.75%	30.44%				9.61%	9.66%	9.56%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		193.05	144.85	159.34	175.28	175.28	175.28	10.00%	192.80	212.09	233.30
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		18.04									
Water: Consumption		90.86	98.00	107.80	154.00	154.00	154.00	9.09%	168.00	183.40	200.20
Sanitation		69.30									
Refuse removal		39.60									
Other											
sub-total		410.85	242.85	267.14	329.28	329.28	329.28	9.57%	360.80	395.49	433.50
VAT on Services		30.49	13.72	15.09	21.56	21.56	21.56	9.09%	23.52	25.68	28.03
Total small household bill:		441.34	256.57	282.23	350.84	350.84	350.84	9.54%	384.32	421.16	461.52
% increase/-decrease			-41.87%	10.00%	24.31%				9.54%	9.59%	9.58%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Naledi (Fs)(FS164) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		16.53	18.02	19.02	20.20	20.20	20.20	-98.94%	0.21	0.23	0.24
Water: Consumption		49.20	53.58	56.58	60.06	60.06	60.06	-98.94%	0.64	0.67	0.72
Sanitation		50.87	55.45	58.55	62.18	62.18	62.18	-98.94%	0.66	0.70	0.74
Refuse removal		40.84	43.29	45.71	48.54	48.54	48.54	-98.94%	0.51	0.55	0.58
Other											
sub-total		157.44	170.34	179.86	190.98	190.98	190.98	-98.94%	2.02	2.15	2.27
VAT on Services											
Total large household bill:		157.44	170.34	179.86	190.98	190.98	190.98	-98.94%	2.02	2.15	2.27
% increase/-decrease			8.19%	5.59%	6.18%				-98.94%	6.00%	6.00%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		16.53	18.02	19.02	20.20	20.20	20.20	6.00%	21.41	22.70	24.06
Water: Consumption		49.20	53.58	56.58	60.06	60.06	60.06	6.00%	63.66	67.48	71.53
Sanitation		50.87	55.45	58.55	62.18	62.18	62.18	6.00%	65.91	69.87	74.06
Refuse removal		40.48	43.29	45.71	48.54	48.54	48.54	6.00%	51.45	54.54	57.81
Other											
sub-total		157.08	170.34	179.86	190.98	190.98	190.98	6.00%	202.44	214.59	227.46
VAT on Services											
Total small household bill:		157.08	170.34	179.86	190.98	190.98	190.98	6.00%	202.44	214.59	227.46
% increase/-decrease			8.44%	5.59%	6.18%				6.00%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		16.53	18.02	19.02	20.20	20.20	20.20	6.00%	21.41	22.70	24.06
Water: Consumption		49.20	53.58	56.58	60.06	60.06	60.06	6.00%	63.66	67.48	71.53
Sanitation		50.87	55.45	58.55	62.18	62.18	62.18	6.00%	65.91	69.87	74.06
Refuse removal		40.48	43.29	45.71	48.54	48.54	48.54	6.00%	51.45	54.54	57.81
Other											
sub-total		157.08	170.34	179.86	190.98	190.98	190.98	6.00%	202.44	214.59	227.46
VAT on Services											
Total small household bill:		157.08	170.34	179.86	190.98	190.98	190.98	6.00%	202.44	214.59	227.46
% increase/-decrease			8.44%	5.59%	6.18%				6.00%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Xhariep(DC16) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Masilonyana(FS181) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates			400.00	400.00	400.00	400.00	400.00	5.00%	420.00	443.10	466.58
Electricity: Basic levy			49.82	59.97	63.57	63.57	63.57	14.24%	72.62	76.62	80.68
Electricity: Consumption			890.00	1 070.00	1 134.20	1 134.20	1 134.20	14.24%	1 295.71	1 366.97	1 439.42
Water: Basic levy			50.43	53.96	57.20	57.20	57.20	5.00%	60.06	63.36	66.72
Water: Consumption			140.70	150.60	159.64	159.64	159.64	5.00%	167.62	176.84	186.21
Sanitation			60.73	75.91	80.46	80.46	80.46	5.00%	84.48	89.13	93.85
Refuse removal			41.80	47.86	50.73	50.73	50.73	5.00%	53.27	56.20	59.17
Other											
sub-total			1 633.48	1 858.30	1 945.80	1 945.80	1 945.80	10.69%	2 153.76	2 272.22	2 392.65
VAT on Services											
Total large household bill:			1 633.48	1 858.30	1 945.80	1 945.80	1 945.80	10.69%	2 153.76	2 272.22	2 392.65
% increase/-decrease				13.76%	4.71%			10.69%	5.50%	5.30%	
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates			200.00	200.00	200.00	200.00	200.00	5.00%	210.00	221.55	233.29
Electricity: Basic levy			49.82	59.97	63.57	63.57	63.57	14.24%	72.62	76.62	80.68
Electricity: Consumption			445.00	535.00	567.10	567.10	567.10	14.24%	647.86	683.49	719.71
Water: Basic levy			50.43	53.96	57.20	57.20	57.20	5.00%	60.06	63.36	66.72
Water: Consumption			117.25	125.50	133.03	133.03	133.03	5.00%	139.68	147.36	155.17
Sanitation			60.73	75.91	80.46	80.46	80.46	5.00%	84.48	89.13	93.85
Refuse removal			41.80	47.86	50.73	50.73	50.73	5.00%	53.27	56.20	59.17
Other											
sub-total			965.03	1 098.20	1 152.09	1 152.09	1 152.09	10.06%	1 267.97	1 337.71	1 408.61
VAT on Services											
Total small household bill:			965.03	1 098.20	1 152.09	1 152.09	1 152.09	10.06%	1 267.97	1 337.71	1 408.61
% increase/-decrease				13.80%	4.91%			10.06%	5.50%	5.30%	
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates			100.00	100.00	100.00	100.00	100.00	5.80%	105.80	111.62	117.53
Electricity: Basic levy			49.82	59.97	63.57	63.57	63.57	5.80%	67.26	70.96	74.72
Electricity: Consumption			311.50	374.50	396.97	396.97	396.97	5.80%	419.99	443.09	466.58
Water: Basic levy			50.43	53.96	57.20	57.20	57.20	5.80%	60.52	63.85	67.23
Water: Consumption			93.80	100.40	106.42	106.42	106.42	5.80%	112.59	118.78	125.08
Sanitation			60.73	75.91	80.46	80.46	80.46	5.80%	85.13	89.81	94.57
Refuse removal			41.80	47.86	50.73	50.73	50.73	5.80%	53.67	56.62	59.63
Other											
sub-total			708.08	812.60	855.35	855.35	855.35	5.80%	904.96	954.73	1 005.33
VAT on Services											
Total small household bill:			708.08	812.60	855.35	855.35	855.35	5.80%	904.96	954.73	1 005.33
% increase/-decrease				14.76%	5.26%			5.80%	5.50%	5.30%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Tokologo(FS182) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Tswelopele(FS183) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		254.92	254.92	280.41	322.53	322.53	322.53	8.00%	348.33	383.16	421.48
Electricity: Basic levy											
Electricity: Consumption		748.32	748.32	889.01	1 076.17	1 076.17	1 076.17	16.00%	1 248.36	1 373.19	1 510.51
Water: Basic levy											
Water: Consumption		84.00	84.00	88.80	122.10	122.10	122.10	10.00%	134.31	147.74	162.52
Sanitation		36.40	36.40	42.09	46.31	46.31	46.31	10.00%	50.94	56.04	61.64
Refuse removal		24.15	24.15	29.15	32.18	32.18	32.18	10.00%	35.40	38.94	42.83
Other											
sub-total		1 147.78	1 147.78	1 329.45	1 599.29	1 599.29	1 599.29	13.63%	1 817.33	1 999.07	2 198.97
VAT on Services		125.00	125.00	146.87	178.75	178.75	178.75	15.06%	205.66	226.23	248.85
Total large household bill:		1 272.78	1 272.78	1 476.32	1 778.03	1 778.03	1 778.03	13.78%	2 022.99	2 225.29	2 447.82
% increase/-decrease				15.99%	20.44%				13.78%	10.00%	10.00%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		178.25	178.25	196.08	225.53	225.53	225.53	8.00%	243.57	267.92	294.72
Electricity: Basic levy											
Electricity: Consumption		354.47	354.47	421.11	538.00	538.00	538.00	16.00%	624.08	686.49	755.14
Water: Basic levy											
Water: Consumption		66.50	66.50	70.30	101.75	101.75	101.75	10.00%	111.93	123.12	135.43
Sanitation		36.40	36.40	42.09	46.31	46.31	46.31	10.00%	50.94	56.04	61.64
Refuse removal		24.15	24.15	29.15	32.18	32.18	32.18	10.00%	35.40	38.94	42.83
Other											
sub-total		659.77	659.77	758.72	943.77	943.77	943.77	12.94%	1 065.91	1 172.50	1 289.75
VAT on Services		67.41	67.41	78.77	100.55	100.55	100.55	14.49%	115.13	126.64	139.31
Total small household bill:		727.18	727.18	837.49	1 044.32	1 044.32	1 044.32	13.09%	1 181.04	1 299.14	1 429.06
% increase/-decrease				15.17%	24.70%				13.09%	10.00%	10.00%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		101.58	101.58	111.74	128.53	128.53	128.53	8.00%	138.81	152.69	167.96
Electricity: Basic levy											
Electricity: Consumption		236.31	236.31	280.74	322.80	322.80	322.80	16.00%	374.45	411.89	453.08
Water: Basic levy											
Water: Consumption		49.00	49.00	51.80	56.98	56.98	56.98	10.00%	62.68	68.95	75.84
Sanitation					46.31	46.31	46.31	10.00%	50.94	56.04	61.64
Refuse removal					32.18	32.18	32.18	10.00%	35.40	38.94	42.83
Other											
sub-total		386.89	386.89	444.28	586.80	586.80	586.80	12.86%	662.27	728.50	801.35
VAT on Services		39.94		46.56	64.16	64.16	64.16	14.23%	73.29	80.61	88.67
Total small household bill:		426.84	386.89	490.84	650.95	650.95	650.95	13.00%	735.56	809.11	890.02
% increase/-decrease			-9.36%	26.87%	32.62%				13.00%	10.00%	10.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Matjhabeng(FS184) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		437.00	500.00	537.00	569.22	569.22	569.22	4.80%	596.54	631.74	667.12
Electricity: Basic levy		125.19	149.04	162.00	173.97	173.97	173.97	12.20%	195.19	206.71	218.29
Electricity: Consumption		756.57	900.68	979.00	1 051.35	1 051.35	1 051.35	12.20%	1 179.61	1 249.21	1 319.17
Water: Basic levy											
Water: Consumption		89.00	89.00	89.00	92.56	92.56	92.56	4.00%	96.26	101.94	107.65
Sanitation		103.22	107.52	112.00	118.16	118.16	118.16	4.80%	123.83	131.14	138.48
Refuse removal		69.12	72.00	75.00	79.13	79.13	79.13	4.80%	82.93	87.82	92.74
Other											
sub-total		1 580.10	1 818.24	1 954.00	2 084.39	2 084.39	2 084.39	9.11%	2 274.37	2 408.56	2 543.44
VAT on Services											
Total large household bill:		1 580.10	1 818.24	1 954.00	2 084.39	2 084.39	2 084.39	9.11%	2 274.37	2 408.56	2 543.44
% increase/-decrease			15.07%	7.47%	6.67%			9.11%	5.90%	5.60%	
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		324.45	352.66	383.33	406.33	406.33	406.33	4.80%	425.83	450.96	476.21
Electricity: Basic levy		125.19	149.03	161.99	173.98	173.98	173.98	12.20%	195.21	206.72	218.30
Electricity: Consumption		923.81	1 099.77	1 195.40	1 238.86	1 238.86	1 238.86	12.20%	1 390.00	1 472.01	1 554.44
Water: Basic levy											
Water: Consumption		630.73	630.73	630.73	655.96	655.96	655.96	4.00%	682.20	722.45	762.91
Sanitation		103.84	108.16	112.67	117.18	117.18	117.18	4.80%	122.80	130.05	137.33
Refuse removal		69.70	72.60	75.63	78.66	78.66	78.66	4.80%	82.44	87.30	92.19
Other											
sub-total		2 177.72	2 412.95	2 559.75	2 670.97	2 670.97	2 670.97	8.52%	2 898.48	3 069.49	3 241.38
VAT on Services											
Total small household bill:		2 177.72	2 412.95	2 559.75	2 670.97	2 670.97	2 670.97	8.52%	2 898.48	3 069.49	3 241.38
% increase/-decrease			10.80%	6.08%	4.34%			8.52%	5.90%	5.60%	
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		165.47	179.86	195.50	207.23	207.23	207.23	4.80%	217.18	229.99	242.87
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		2 034.60	2 034.60	2 034.60	2 115.98	2 115.98	2 115.98	4.00%	2 200.62	2 330.46	2 460.96
Water: Consumption		72.39	75.41	78.55	82.87	82.87	82.87	4.00%	86.18	91.27	96.38
Sanitation		69.70	72.60	75.63	79.79	79.79	79.79	4.80%	83.62	88.55	93.51
Refuse removal											
Other											
sub-total		2 342.16	2 362.47	2 384.28	2 485.87	2 485.87	2 485.87	4.09%	2 587.60	2 740.27	2 893.72
VAT on Services											
Total small household bill:		2 342.16	2 362.47	2 384.28	2 485.87	2 485.87	2 485.87	4.09%	2 587.60	2 740.27	2 893.72
% increase/-decrease			.87%	.92%	4.26%			4.09%	5.90%	5.60%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Nala(FS185) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					998.86	998.86	998.86	3.38%	1 032.60		
Electricity: Basic levy					151.00	151.00	151.00	5.96%	160.00		
Electricity: Consumption					1 060.00	1 060.00	1 060.00	27.95%	1 356.26		
Water: Basic levy											
Water: Consumption					352.88	352.88	352.88	9.24%	385.50		
Sanitation					100.00	100.00	100.00	6.00%	106.00		
Refuse removal					118.50	118.50	118.50	5.49%	125.00		
Other											
sub-total					2 781.24	2 781.24	2 781.24	13.81%	3 165.36		
VAT on Services											
Total large household bill:					2 781.24	2 781.24	2 781.24	13.81%	3 165.36		
% increase/-decrease									13.81%	-100.00%	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					292.00	292.00	292.00	6.06%	309.70		
Electricity: Basic levy					151.00	151.00	151.00	5.96%	160.00		
Electricity: Consumption					530.00	530.00	530.00	3.96%	551.00		
Water: Basic levy											
Water: Consumption					278.00	278.00	278.00	9.53%	304.50		
Sanitation					100.00	100.00	100.00	6.00%	106.00		
Refuse removal					118.50	118.50	118.50	5.49%	125.00		
Other											
sub-total					1 469.50	1 469.50	1 469.50	5.90%	1 556.20		
VAT on Services											
Total small household bill:					1 469.50	1 469.50	1 469.50	5.90%	1 556.20		
% increase/-decrease									5.90%	-100.00%	
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					20.00	20.00	20.00	37.90%	27.58		
Electricity: Basic levy											
Electricity: Consumption					1.38	1.38	1.38	-42.75%	0.79		
Water: Basic levy											
Water: Consumption					8.50	8.50	8.50	8.82%	9.25		
Sanitation					100.00	100.00	100.00	6.00%	106.00		
Refuse removal					118.50	118.50	118.50	5.49%	125.00		
Other											
sub-total					248.38	248.38	248.38	8.15%	268.62		
VAT on Services											
Total small household bill:					248.38	248.38	248.38	8.15%	268.62		
% increase/-decrease									8.15%	-100.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Lejweleputswa(DC18) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Setsoto(FS191) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		280.46	296.33	325.96	343.57			5.40%	362.12	398.33	
Electricity: Basic levy		216.71	240.55	257.39	308.87			20.00%	370.64	400.29	
Electricity: Consumption		608.00	674.50	721.72	866.06			20.00%	1 039.27	1 122.41	
Water: Basic levy		58.59	61.52	73.82	84.90			15.00%	97.63	107.40	
Water: Consumption		87.60	91.80	110.16	126.68			15.00%	145.69	160.26	
Sanitation		49.36	49.36	56.76	65.28			15.00%	75.07	82.58	
Refuse removal		60.03	60.03	69.03	79.39			15.00%	91.30	100.43	
Other											
sub-total		1 360.75	1 474.09	1 614.85	1 874.74			16.37%	2 181.71	2 371.69	
VAT on Services											
Total large household bill:		1 360.75	1 474.09	1 614.85	1 874.74			16.37%	2 181.71	2 371.69	
% increase/-decrease			8.33%	9.55%	16.09%	-100.00%				8.71%	-100.00%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		52.73	58.59	61.52	73.82	73.82	73.82	15.00%	84.90	97.63	107.40
Sanitation											
Refuse removal		44.42	49.36	49.36	61.70	61.70	61.70	5.40%	65.03	68.54	75.40
Other		54.03	60.03	60.03	75.04	75.04	75.04	5.40%	79.09	83.36	91.70
sub-total		151.18	167.98	170.91	210.56	210.56	210.56	8.77%	229.02	249.54	274.49
VAT on Services		21.17	23.52	23.93	29.48	29.48	29.48	8.77%	32.06	34.94	38.43
Total small household bill:		172.35	191.50	194.84	240.04	240.04	240.04	8.77%	261.08	284.47	312.92
% increase/-decrease			11.11%	1.74%	23.20%				8.77%	8.96%	10.00%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy				33.00							
Electricity: Consumption											
Water: Basic levy		15.60	15.60	15.60	73.82	73.82	73.82	25.53%	92.67	98.23	104.12
Water: Consumption											
Sanitation		44.42	49.36	56.30	61.70	61.70	61.70	15.45%	71.23	75.50	80.03
Refuse removal		54.03	60.03	56.30	75.04	75.04	75.04	-5.07%	71.23	75.50	80.03
Other											
sub-total		114.05	124.99	161.20	210.56	210.56	210.56	11.67%	235.13	249.24	264.19
VAT on Services					29.48	29.48	29.48	11.67%	32.92	34.89	36.99
Total small household bill:		114.05	124.99	161.20	240.04	240.04	240.04	11.67%	268.05	284.13	301.18
% increase/-decrease			9.59%	28.97%	48.91%				11.67%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Dihlabeng(FS192) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		411.96	436.68	467.25	495.28	495.28	495.28	7.00%	529.95	561.75	595.45
Electricity: Basic levy		102.47	108.61	116.22	124.81	124.81	124.81	12.69%	140.64	154.71	170.18
Electricity: Consumption		984.37	1 043.43	1 116.47	1 198.98	1 198.98	1 198.98	12.69%	1 351.13	1 486.24	1 634.87
Water: Basic levy											
Water: Consumption		186.73	197.93	235.47	249.60	249.60	249.60	7.00%	267.07	283.09	300.08
Sanitation		139.15	147.50	157.83	167.30	167.30	167.30	7.00%	179.01	189.75	201.13
Refuse removal		97.79	103.66	110.91	117.57	117.57	117.57	7.00%	125.80	133.34	141.34
Other											
sub-total		1 922.47	2 037.81	2 204.14	2 353.53	2 353.53	2 353.53	10.20%	2 593.60	2 808.88	3 043.06
VAT on Services		211.47	224.16	243.17	260.15	260.15	260.15	11.05%	288.91	314.60	342.66
Total large household bill:		2 133.94	2 261.97	2 447.31	2 613.68	2 613.68	2 613.68	10.29%	2 882.51	3 123.48	3 385.72
% increase/-decrease			6.00%	8.19%	6.80%				10.29%	8.36%	8.40%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		14.74	15.62	16.72	17.72	17.72	17.72	7.00%	18.96	20.10	21.30
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		100.74	106.79	137.94	146.22	146.22	146.22	7.00%	156.46	165.84	175.80
Sanitation		69.58	73.75	78.91	83.65	83.65	83.65	7.00%	89.50	94.87	100.57
Refuse removal		97.79	103.66	110.91	117.57	117.57	117.57	7.00%	125.80	133.34	141.34
Other											
sub-total		282.84	299.81	344.48	365.15	365.15	365.15	7.00%	390.71	414.16	439.01
VAT on Services		37.53	39.79	45.89	48.64	48.64	48.64	7.00%	52.05	55.17	58.48
Total small household bill:		320.38	339.60	390.37	413.79	413.79	413.79	7.00%	442.76	469.33	497.49
% increase/-decrease			6.00%	14.95%	6.00%				7.00%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		14.74	15.62	16.72	17.72	17.72	17.72	7.00%	18.96	20.10	21.30
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption				23.68	25.11	25.11	25.11	7.00%	26.86	28.47	30.18
Sanitation		69.58	73.75	78.91	83.65	83.65	83.65	7.00%	89.50	94.87	100.57
Refuse removal		97.79	103.66	110.91	117.57	117.57	117.57	7.00%	125.80	133.34	141.34
Other											
sub-total		182.10	193.03	230.22	244.04	244.04	244.04	7.00%	261.12	276.79	293.39
VAT on Services		23.43	24.84	29.89	31.68	31.68	31.68	7.00%	33.90	35.94	38.09
Total small household bill:		205.53	217.86	260.11	275.72	275.72	275.72	7.00%	295.02	312.72	331.49
% increase/-decrease			6.00%	19.39%	6.00%				7.00%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Nketoana(FS193) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		333.90	351.17	308.88	327.42	327.42	327.42	6.00%	347.07	367.89	389.96
Electricity: Basic levy		58.25	138.03	148.38	77.33	77.33	77.33	12.20%	86.76	97.35	109.23
Electricity: Consumption		465.00	813.39	866.39	927.12	927.12	927.12	12.20%	1 040.23	1 167.14	1 309.53
Water: Basic levy		72.50	76.13	110.79	117.44	117.44	117.43	10.99%	130.35	144.69	160.60
Water: Consumption		190.04	199.50	313.40	332.15	332.15	332.15	11.00%	368.69	409.24	454.26
Sanitation		80.15	84.15	96.77	102.58	102.58	102.58	10.00%	112.84	124.12	136.53
Refuse removal		95.40	100.17	115.20	122.11	122.11	122.11	10.00%	134.32	147.75	162.53
Other											
sub-total		1 295.24	1 762.54	1 959.81	2 006.15	2 006.15	2 006.14	10.67%	2 220.25	2 458.18	2 722.64
VAT on Services											
Total large household bill:		1 295.24	1 762.54	1 959.81	2 006.15	2 006.15	2 006.14	10.67%	2 220.25	2 458.18	2 722.64
% increase/-decrease			36.08%	11.19%	2.36%			10.67%	10.72%	10.76%	
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		190.80	200.67	157.66	167.12	167.12	167.12	6.00%	177.15	187.78	199.04
Electricity: Basic levy		58.25	138.03	148.38	77.33	77.33	77.33	12.20%	86.76	97.35	109.23
Electricity: Consumption		235.00	282.89	297.89	316.72	316.72	316.72	12.20%	355.36	398.71	447.36
Water: Basic levy		72.50	76.13	110.79	117.44	117.44	117.44	11.00%	130.36	144.70	160.61
Water: Consumption		95.02	99.75	99.10	105.00	105.00	105.00	11.00%	116.55	129.37	143.60
Sanitation		80.15	84.15	96.77	102.58	102.58	102.58	10.00%	112.84	124.12	136.53
Refuse removal		95.40	100.17	115.20	122.11	122.11	122.11	10.00%	134.32	147.75	162.53
Other											
sub-total		827.12	981.79	1 025.79	1 008.30	1 008.30	1 008.30	10.42%	1 113.34	1 229.78	1 358.90
VAT on Services											
Total small household bill:		827.12	981.79	1 025.79	1 008.30	1 008.30	1 008.30	10.42%	1 113.34	1 229.78	1 358.90
% increase/-decrease			18.70%	4.48%	-1.71%			10.42%	10.46%	10.50%	
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		14.31	15.05	12.87	13.64	13.64	13.64	6.00%	14.46	15.33	16.25
Electricity: Basic levy		58.25	66.99	72.01	77.33	77.33	77.33	12.20%	86.76	97.35	109.23
Electricity: Consumption		25.00	36.89	36.89	38.92	38.92	38.92	12.20%	43.67	49.00	54.97
Water: Basic levy		72.50	76.13	110.79	117.44	117.44	117.43	10.99%	130.35	144.69	160.60
Water: Consumption		38.01	39.90	33.36	35.34	35.34	35.34	11.00%	39.23	43.54	48.33
Sanitation		80.15	84.15	96.77	102.58	102.58	102.58	10.00%	112.84	124.12	136.53
Refuse removal		95.40	100.17	115.20	122.11	122.11	122.11	10.00%	134.32	147.75	162.53
Other											
sub-total		383.62	419.28	477.89	507.36	507.36	507.35	10.70%	561.62	621.77	688.44
VAT on Services											
Total small household bill:		383.62	419.28	477.89	507.36	507.36	507.35	10.70%	561.62	621.77	688.44
% increase/-decrease			9.30%	13.98%	6.17%			10.70%	10.71%	10.72%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Maluti-a-Phofung(FS194) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		402.17	402.17	402.17	392.67	392.67	392.67	2.42%	402.17	402.17	402.17
Electricity: Basic levy		135.36	139.34	149.10	157.28	157.28	157.28	6.70%	167.82	177.89	188.56
Electricity: Consumption		1 344.00	1 434.05	1 530.13	1 632.65	1 632.65	1 632.65	6.70%	1 742.04	1 858.75	1 983.29
Water: Basic levy											
Water: Consumption		175.20	184.84	195.00	205.73	205.73	205.73	6.00%	218.07	231.15	245.02
Sanitation		102.92	108.07	113.47	119.15	119.15	119.15	6.00%	126.30	133.87	141.91
Refuse removal		65.15	68.41	71.83	75.42	75.42	75.42	6.00%	79.95	84.74	89.83
Other											
sub-total		2 224.80	2 336.87	2 461.70	2 582.89	2 582.89	2 582.89	5.94%	2 736.34	2 888.58	3 050.78
VAT on Services		14.00	14.00	14.00	14.00	14.00	14.00		14.00	14.00	14.00
Total large household bill:		2 238.80	2 350.87	2 475.70	2 596.89	2 596.89	2 596.89	5.91%	2 750.34	2 902.58	3 064.78
% increase/-decrease			5.01%	5.31%	4.90%				5.91%	5.54%	5.59%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		275.50	275.50	275.50	266.00	266.00	266.00	3.57%	275.50	275.50	275.50
Electricity: Basic levy		135.36	139.34	149.10	157.28	157.28	157.28	6.70%	167.82	177.89	188.56
Electricity: Consumption		624.00	661.44	701.13	743.19	743.19	743.19	6.70%	792.99	846.12	902.81
Water: Basic levy											
Water: Consumption		137.70	145.27	153.26	161.69	161.69	161.69	6.00%	171.39	181.68	192.58
Sanitation		62.02	65.12	68.38	71.79	71.79	71.79	6.00%	76.10	80.67	85.51
Refuse removal		65.15	68.41	71.83	75.42	75.42	75.42	6.00%	79.95	84.74	89.83
Other											
sub-total		1 299.73	1 355.09	1 419.19	1 475.39	1 475.39	1 475.39	5.99%	1 563.75	1 646.60	1 734.79
VAT on Services		14.00	14.00	14.00	14.00	14.00	14.00		14.00	14.00	14.00
Total small household bill:		1 313.73	1 369.09	1 433.19	1 489.39	1 489.39	1 489.39	5.93%	1 577.75	1 660.60	1 748.79
% increase/-decrease			4.21%	4.68%	3.92%				5.93%	5.25%	5.31%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates					50.67	50.67	50.67		50.67	50.67	50.67
Electricity: Basic levy											
Electricity: Consumption		408.00	435.34	464.50	38.00	38.00	38.00	11.84%	42.50	45.05	47.75
Water: Basic levy											
Water: Consumption		100.96	106.51	112.37	39.83	118.55	118.55	8.76%	43.32	45.92	48.67
Sanitation					94.68	94.68	94.68	6.89%	101.20	107.27	113.71
Refuse removal					75.42	75.42	75.42	6.01%	79.95	84.75	89.83
Other											
sub-total		508.96	541.85	576.87	298.60	377.32	377.32	6.38%	317.64	333.66	350.64
VAT on Services		14.00	14.00	14.00	14.00	14.00	14.00		14.00	14.00	14.00
Total small household bill:		522.96	555.85	590.87	312.60	391.32	391.32	6.09%	331.64	347.66	364.64
% increase/-decrease			6.29%	6.30%	-47.10%	25.18%			-15.25%	4.83%	4.88%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Phumelela(FS195) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		229.25	240.17	256.54	278.38	278.38	278.38	7.84%	300.21	316.58	332.96
Electricity: Basic levy		68.03	75.51	81.55							
Electricity: Consumption		835.20	884.79	1 150.00	434.00	434.00	434.00	12.10%	486.50	546.00	612.50
Water: Basic levy											
Water: Consumption		169.64	179.14	197.70	221.40	221.40	221.40	5.83%	234.30	248.10	262.20
Sanitation		61.63	68.05	71.86	97.97	97.97	97.97	4.62%	102.50	107.36	112.25
Refuse removal		54.08	59.71	63.05	69.05	69.05	69.05	5.80%	73.05	77.36	81.69
Other											
sub-total		1 417.83	1 507.37	1 820.71	1 100.80	1 100.80	1 100.80	8.70%	1 196.56	1 295.41	1 401.60
VAT on Services		166.40	177.41	218.98	154.11	154.11	154.11	8.70%	167.52	181.36	196.22
Total large household bill:		1 584.23	1 684.78	2 039.69	1 254.91	1 254.91	1 254.91	8.70%	1 364.08	1 476.76	1 597.83
% increase/-decrease			6.35%	21.07%	-38.48%				8.70%	8.26%	8.20%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		159.25	166.83	178.21	193.38	193.38	193.38	7.84%	208.54	219.92	231.29
Electricity: Basic levy		68.03	75.51	81.55							
Electricity: Consumption		480.00	535.00	575.00	248.00	248.00	248.00	12.10%	278.00	312.00	350.00
Water: Basic levy											
Water: Consumption		147.50	156.00	164.75	184.50	184.50	184.50	5.83%	195.25	206.75	218.50
Sanitation		64.26	68.05	71.86	77.97	77.97	77.97	5.80%	82.50	87.36	92.25
Refuse removal		56.39	59.71	63.06	69.05	69.05	69.05	5.80%	73.05	77.36	81.69
Other											
sub-total		975.43	1 061.10	1 134.43	772.90	772.90	772.90	8.34%	837.34	903.39	973.74
VAT on Services		114.26	125.20	133.87	108.21	108.21	108.21	8.34%	117.23	126.47	136.32
Total small household bill:		1 089.69	1 186.30	1 268.30	881.10	881.10	881.10	8.34%	954.57	1 029.87	1 110.06
% increase/-decrease			8.87%	6.91%	-30.53%				8.34%	7.89%	7.79%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		288.00	107.00	115.00	99.20	124.00	124.00	12.10%	111.20	124.80	140.00
Water: Basic levy											
Water: Consumption		82.60	87.36	92.26	73.80	126.25	126.25	5.83%	78.10	82.70	87.40
Sanitation				18.05							
Refuse removal				9.71							
Other											
sub-total		370.60	194.36	235.02	173.00	250.25	250.25	9.42%	189.30	207.50	227.40
VAT on Services		51.88	27.21	32.90	24.22	35.04	35.04	9.42%	26.50	29.05	31.84
Total small household bill:		422.48	221.57	267.92	197.22	285.29	285.29	9.42%	215.80	236.55	259.24
% increase/-decrease			-47.56%	20.92%	-26.39%	44.65%			-24.36%	9.61%	9.59%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Mantsopa(FS196) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		328.13	348.96	242.19	256.77	256.77	256.77	5.14%	269.96	288.86	309.08
Electricity: Basic levy											
Electricity: Consumption		922.00	1 021.50	1 093.85	1 171.45	1 171.45	1 171.45	11.49%	1 306.00	1 397.42	1 495.24
Water: Basic levy		73.00	78.00	83.50	88.50	88.50	88.50	18.64%	105.00	112.35	120.21
Water: Consumption		128.92	137.50	147.18	187.10	187.10	187.10	5.93%	198.20	212.07	226.92
Sanitation		116.00	125.00	134.00	142.00	142.00	142.00	9.15%	155.00	165.85	177.46
Refuse removal		61.20	65.00	70.00	74.00	74.00	74.00	14.86%	85.00	90.95	97.32
Other											
sub-total		1 629.25	1 775.96	1 770.72	1 919.82	1 919.82	1 919.82	10.38%	2 119.16	2 267.50	2 426.22
VAT on Services		182.16	199.78	213.99	232.83	232.83	232.83	11.19%	258.89	277.01	296.40
Total large household bill:		1 811.40	1 975.74	1 984.71	2 152.65	2 152.65	2 152.65	10.47%	2 378.05	2 544.51	2 722.63
% increase/-decrease			9.07%	.45%	8.46%			10.47%	7.00%	7.00%	
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		223.13	237.29	164.69	174.60	174.60	174.60	4.74%	182.88	195.68	209.37
Electricity: Basic levy											
Electricity: Consumption		387.00	424.50	450.35	480.55	480.55	480.55	9.67%	527.00	563.89	603.36
Water: Basic levy		73.00	78.00	83.50	88.50	88.50	88.50	18.64%	105.00	112.35	120.21
Water: Consumption		98.97	105.50	112.93	150.80	150.80	150.80	5.90%	159.70	170.88	182.84
Sanitation		116.00	125.00	134.00	142.00	142.00	142.00	9.15%	155.00	165.85	177.46
Refuse removal		61.20	65.00	70.00	74.00	74.00	74.00	14.86%	85.00	90.95	97.32
Other											
sub-total		959.30	1 035.29	1 015.47	1 110.45	1 110.45	1 110.45	9.38%	1 214.58	1 299.60	1 390.57
VAT on Services		103.06	111.72	119.11	131.02	131.02	131.02	10.24%	144.44	154.55	165.37
Total small household bill:		1 062.36	1 147.01	1 134.58	1 241.47	1 241.47	1 241.47	9.47%	1 359.01	1 454.14	1 555.93
% increase/-decrease			7.97%	-1.08%	9.42%			9.47%	7.00%	7.00%	
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		118.13	125.63	87.19	92.44	92.44	92.44	3.63%	95.79	102.50	109.67
Electricity: Basic levy											
Electricity: Consumption		213.00	234.00	248.10	264.00	264.00	264.00	7.95%	285.00	304.95	326.30
Water: Basic levy											
Water: Consumption		69.02	73.50	78.68	83.30	83.30	83.30	5.88%	88.20	94.37	100.98
Sanitation											
Refuse removal											
Other											
sub-total		400.15	433.13	413.97	439.74	439.74	439.74	6.65%	468.99	501.82	536.95
VAT on Services		39.48	43.05	45.75	48.62	48.62	48.62	7.46%	52.25	55.91	59.82
Total small household bill:		439.63	476.18	459.72	488.36	488.36	488.36	6.73%	521.24	557.73	596.77
% increase/-decrease			8.31%	-3.46%	6.23%			6.73%	7.00%	7.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Thabo Mofutsanyana(DC19) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Mqohaka(FS201) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		38 776 306.00	42 540 533.00	36 337 405.00	51 193 000.00	58 150 336.00	58 150 000.00	20.91%	61 895 000.00	65 608 700.00	69 545 222.00
Electricity: Basic levy		10 970 622.00	11 668 809.00								
Electricity: Consumption		128 667 009.00	134 642 271.00	211 392 481.00	250 253 000.00	250 253 000.00	250 253 000.00	11.50%	279 032 000.00	295 773 920.00	313 520 355.00
Water: Basic levy		2 374 488.00	3 972 243.00								
Water: Consumption		62 614 019.00	73 359 619.00	75 237 383.00	87 317 000.00	87 317 000.00	87 317 000.00	6.61%	93 086 000.00	98 671 160.00	104 591 430.00
Sanitation		18 012 511.00	21 626 935.00	23 310 657.00	24 481 000.00	24 481 000.00	24 481 000.00	6.00%	25 950 000.00	27 507 000.00	29 157 420.00
Refuse removal		11 308 253.00	12 368 459.00	13 286 078.00	16 878 080.00	17 139 000.00	17 139 000.00	30.16%	21 968 000.00	28 119 040.00	35 992 371.00
Other		2 487 624.00	7 356 347.00	22 104 970.00	19 917 361.00	19 918 000.00	19 631 000.00	-50.70%	9 820 000.00	10 400 000.00	10 982 000.00
sub-total		275 210 832.00	307 535 216.00	381 668 974.00	450 039 441.00	457 258 336.00	456 971 000.00	9.27%	491 751 000.00	526 079 820.00	563 788 798.00
VAT on Services											
Total large household bill:		275 210 832.00	307 535 216.00	381 668 974.00	450 039 441.00	457 258 336.00	456 971 000.00	9.27%	491 751 000.00	526 079 820.00	563 788 798.00
% increase/-decrease			11.75%	24.11%	17.91%	1.60%	-0.6%		7.61%	6.98%	7.17%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		45.20	45.00	47.70	51.53	51.53	51.53	6.00%	54.62	57.89	61.36
Electricity: Basic levy				25.00	25.00	25.00	25.00	12.00%	28.00	31.36	35.12
Electricity: Consumption											
Water: Basic levy		30.63	60.00	64.00	69.00	69.00	69.00	17.39%	81.00	90.72	101.60
Water: Consumption		29.94	37.74	40.02	43.20	43.20	43.20	5.97%	45.78	48.50	51.43
Sanitation		27.30	35.76	37.91	41.70	41.70	41.70	6.00%	44.20	46.85	49.66
Refuse removal		16.95	20.00	21.20	28.40	28.40	28.40	34.01%	38.06	43.53	55.71
Other											
sub-total		150.02	198.50	235.83	258.83	258.83	258.83	12.68%	291.66	318.85	354.88
VAT on Services											
Total small household bill:		150.02	198.50	235.83	258.83	258.83	258.83	12.68%	291.66	318.85	354.88
% increase/-decrease			32.32%	18.81%	9.75%				12.68%	9.32%	11.30%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		45.20	45.00	47.70	51.53	51.53	51.53	6.00%	54.62	57.89	61.36
Electricity: Basic levy				25.00	25.00	25.00	25.00	12.00%	28.00	31.36	35.12
Electricity: Consumption											
Water: Basic levy		30.63	60.00	64.00	69.00	69.00	69.00	17.39%	81.00	90.72	101.60
Water: Consumption		29.94	37.74	40.02	43.20	43.20	43.20	5.97%	45.78	48.50	51.43
Sanitation		27.30	35.76	37.91	41.70	41.70	41.70	6.00%	44.20	46.85	49.66
Refuse removal		16.95	20.00	21.20	28.40	28.40	28.40	34.01%	38.06	43.53	55.71
Other											
sub-total		150.02	198.50	235.83	258.83	258.83	258.83	12.68%	291.66	318.85	354.88
VAT on Services											
Total small household bill:		150.02	198.50	235.83	258.83	258.83	258.83	12.68%	291.66	318.85	354.88
% increase/-decrease			32.32%	18.81%	9.75%				12.68%	9.32%	11.30%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Ngwathe(FS203) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		363.66	385.11	406.68	531.56	531.56	531.56	4.93%	557.78	588.46	619.65
Electricity: Basic levy											
Electricity: Consumption		1 052.88	1 141.44	1 232.76	1 363.15	1 363.15	1 363.15	5.36%	1 436.20	1 515.19	1 595.50
Water: Basic levy		32.00	33.89	35.79	43.20	43.20	43.20	-7.20%	40.09	42.29	44.54
Water: Consumption		157.51	166.80	176.14	184.60	184.60	184.60	32.12%	243.90	257.31	270.95
Sanitation		67.70	71.69	75.71	80.09	80.09	80.09	5.89%	84.81	89.47	94.22
Refuse removal		64.26	68.05	71.86	76.09	76.09	76.09	5.80%	80.50	84.93	89.43
Other											
sub-total		1 738.01	1 866.99	1 998.94	2 278.69	2 278.69	2 278.69	7.22%	2 443.28	2 577.66	2 714.28
VAT on Services		192.40	207.46	222.92	244.60	244.60	244.60	7.92%	263.97	278.49	293.25
Total large household bill:		1 930.41	2 074.45	2 221.86	2 523.29	2 523.29	2 523.29	7.29%	2 707.25	2 856.15	3 007.53
% increase/-decrease			7.46%	7.11%	13.57%				7.29%	5.50%	5.30%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		363.66	385.11	406.68	374.06	374.06	374.06	4.60%	391.28	412.80	434.68
Electricity: Basic levy											
Electricity: Consumption		412.48	446.60	477.86	678.15	678.15	678.15	5.89%	718.10	757.60	797.75
Water: Basic levy		32.00	33.89	35.79	43.20	43.20	43.20	-7.20%	40.09	42.29	44.54
Water: Consumption		157.51	166.80	176.14	145.90	145.90	145.90	39.03%	202.85	214.01	225.35
Sanitation		67.70	71.69	75.71	80.09	80.09	80.09	5.89%	84.81	89.47	94.22
Refuse removal		64.26	68.05	71.86	76.09	76.09	76.09	5.80%	80.50	84.93	89.43
Other											
sub-total		1 097.61	1 172.15	1 244.04	1 397.49	1 397.49	1 397.49	8.60%	1 517.63	1 601.10	1 685.96
VAT on Services											
Total small household bill:		1 097.61	1 172.15	1 244.04	1 397.49	1 397.49	1 397.49	8.60%	1 517.63	1 601.10	1 685.96
% increase/-decrease			6.79%	6.13%	12.33%				8.60%	5.50%	5.30%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		191.14	202.41	213.75							
Electricity: Basic levy											
Electricity: Consumption		357.38	387.44	418.44	276.00	276.00	276.00	11.96%	309.00	326.00	343.27
Water: Basic levy		32.00	33.89	35.79	37.89	37.89	37.89	5.81%	40.09	42.29	44.54
Water: Consumption		90.44	95.78	101.14	107.10	107.10	107.10	5.75%	113.26	119.49	125.82
Sanitation		67.70	71.69	75.71	80.16	80.16	80.16	5.80%	84.81	89.47	94.22
Refuse removal		64.26	68.05	71.86	76.09	76.09	76.09	5.80%	80.50	84.93	89.43
Other											
sub-total		802.92	859.26	916.69	577.24	577.24	577.24	8.73%	627.66	662.18	697.28
VAT on Services		85.65	91.96	98.41	80.81	80.81	80.81	8.74%	87.87	92.71	97.62
Total small household bill:		888.57	951.22	1 015.10	658.05	658.05	658.05	8.73%	715.53	754.89	794.90
% increase/-decrease			7.05%	6.72%	-35.17%				8.73%	5.50%	5.30%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Metsimaholo(FS204) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		324.98	378.58	414.84	439.73	439.73	439.73	6.00%	466.11	491.75	517.81
Electricity: Basic levy											
Electricity: Consumption		953.87	1 033.19	1 084.45	1 183.51	1 183.51	1 183.51	14.00%	1 349.19	1 484.11	1 632.52
Water: Basic levy											
Water: Consumption		265.20	300.72	324.78	402.00	402.00	402.00	10.00%	442.20	466.52	491.25
Sanitation		64.91	68.80	72.93	78.76	78.76	78.76	7.99%	85.06	89.74	94.50
Refuse removal		77.66	82.32	88.08	95.13	95.13	95.13	8.00%	102.74	108.39	114.13
Other											
sub-total		1 686.62	1 863.61	1 985.08	2 199.13	2 199.13	2 199.13	11.19%	2 445.30	2 640.51	2 850.21
VAT on Services		190.63	207.90	219.84	243.07	243.07	243.07	14.00%	277.09	300.83	326.54
Total large household bill:		1 877.25	2 071.51	2 204.92	2 442.20	2 442.20	2 442.20	11.47%	2 722.39	2 941.34	3 176.75
% increase/-decrease			10.35%	6.44%	10.76%				11.47%	8.04%	8.00%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		255.00	270.42	300.21	318.22	318.22	318.22	6.00%	337.31	355.86	374.72
Electricity: Basic levy											
Electricity: Consumption		394.44	409.22	434.96	486.04	486.04	486.04	16.57%	566.60	623.26	685.59
Water: Basic levy											
Water: Consumption		209.95	234.65	254.79	307.00	307.00	307.00	10.00%	337.70	356.27	375.15
Sanitation		64.91	68.80	72.93	78.76	78.76	78.76	7.99%	85.06	89.74	94.50
Refuse removal		77.66	82.32	88.08	95.13	95.13	95.13	8.00%	102.74	108.39	114.13
Other											
sub-total		1 001.96	1 065.41	1 150.97	1 285.15	1 285.15	1 285.15	11.22%	1 429.41	1 533.52	1 644.09
VAT on Services		104.57	111.30	119.11	132.72	132.72	132.72	15.20%	152.89	164.87	177.71
Total small household bill:		1 106.53	1 176.71	1 270.08	1 417.87	1 417.87	1 417.87	11.60%	1 582.30	1 698.39	1 821.80
% increase/-decrease			6.34%	7.93%	11.64%				11.60%	7.34%	7.27%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		249.69	246.00	263.22	282.67	282.67	282.67	12.19%	317.13	348.84	383.72
Water: Basic levy											
Water: Consumption		154.70	172.90	187.74	212.00	212.00	212.00	10.00%	233.20	246.03	259.07
Sanitation											
Refuse removal											
Other											
sub-total		404.39	418.90	450.96	494.67	494.67	494.67	11.25%	550.33	594.87	642.79
VAT on Services		56.61	58.65	63.14	69.26	69.26	69.26	11.25%	77.05	83.28	89.99
Total small household bill:		461.00	477.55	514.10	563.93	563.93	563.93	11.25%	627.38	678.15	732.78
% increase/-decrease			3.59%	7.65%	9.69%				11.25%	8.09%	8.06%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Mafube(FS205) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		424.00	466.40	513.04	543.82	543.82	543.82	4.00%	565.58	593.85	623.55
Electricity: Basic levy											
Electricity: Consumption		1 052.68									
Water: Basic levy		23.10	25.41	26.45	28.04	28.04	28.04	6.00%	29.72	31.21	32.77
Water: Consumption		159.67	175.63	187.92	199.20	199.20	199.20	6.00%	211.15	221.70	232.79
Sanitation		70.20	77.22	81.85	86.76	86.76	86.76	3.00%	89.36	93.83	98.52
Refuse removal		64.80	71.28	75.56	80.09	80.09	80.09	3.00%	82.50	86.62	90.95
Other											
sub-total		1 794.45	815.94	884.82	937.91	937.91	937.91	4.31%	978.30	1 027.22	1 078.58
VAT on Services											
Total large household bill:		1 794.45	815.94	884.82	937.91	937.91	937.91	4.31%	978.30	1 027.22	1 078.58
% increase/-decrease			-54.53%	8.44%	6.00%				4.31%	5.00%	5.00%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		42.40	46.64	51.30	54.38	54.38	54.38	4.00%	56.55	59.38	62.35
Electricity: Basic levy											
Electricity: Consumption		405.00									
Water: Basic levy		23.10	24.72	26.45	28.04	28.04	28.04	6.00%	29.72	31.21	32.77
Water: Consumption		126.40	139.04	148.77	157.70	157.70	157.70	6.00%	167.16	175.52	184.29
Sanitation		70.20	77.22	81.85	86.76	86.76	86.76	3.00%	89.36	93.83	98.52
Refuse removal		64.80	71.28	75.56	80.09	80.09	80.09	3.00%	82.50	86.62	90.95
Other											
sub-total		731.90	358.90	383.93	406.97	406.97	406.97	4.50%	425.29	446.56	468.88
VAT on Services											
Total small household bill:		731.90	358.90	383.93	406.97	406.97	406.97	4.50%	425.29	446.56	468.88
% increase/-decrease			-50.96%	6.97%	6.00%				4.50%	5.00%	5.00%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		7.04									
Water: Basic levy		23.10	24.72	26.45	28.04	28.04	28.04	6.00%	29.72	31.21	32.77
Water: Consumption											
Sanitation		70.20	75.60	81.85	86.76	86.76	86.76	3.00%	89.36	93.83	98.52
Refuse removal		64.80	70.00	75.56	80.09	80.09	80.09	3.00%	82.50	86.62	90.95
Other											
sub-total		165.14	170.32	183.86	194.89	194.89	194.89	3.43%	201.58	211.66	222.24
VAT on Services											
Total small household bill:		165.14	170.32	183.86	194.89	194.89	194.89	3.43%	201.58	211.66	222.24
% increase/-decrease			3.14%	7.95%	6.00%				3.43%	5.00%	5.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Fezile Dabi(DC20) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)