

Gauteng: Ekurhuleni Metro(EKU) - Table SA14 Household Bills

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | | |
|------------------------------------------------------------------|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|-----------------------------------------------------|---------------------|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Monthly Account for Household - Middle Income Range | | | | | | | | | | | |
| Rates and services charges: | | | | | | | | | | | |
| Property rates | | 316.25 | 339.17 | 351.89 | 378.28 | 378.28 | 378.28 | 7.50% | 406.65 | 447.32 | 492.05 |
| Electricity: Basic levy | | 21.04 | 23.36 | 25.35 | 27.25 | 27.25 | 27.25 | 12.22% | 30.58 | 34.31 | 38.50 |
| Electricity: Consumption | | 978.00 | 1 086.00 | 1 180.00 | 1 270.00 | 1 270.00 | 1 270.00 | 12.08% | 1 423.40 | 1 597.05 | 1 791.95 |
| Water: Basic levy | | | | | | | | | | | |
| Water: Consumption | | 227.55 | 249.78 | 274.38 | 296.76 | 296.76 | 296.76 | 14.55% | 339.93 | 372.22 | 407.58 |
| Sanitation | | 98.76 | 109.29 | 117.60 | 127.08 | 127.08 | 127.08 | 9.55% | 139.21 | 152.44 | 166.92 |
| Refuse removal | | 91.94 | 105.73 | 116.59 | 128.25 | 128.25 | 128.25 | 8.00% | 138.51 | 149.59 | 161.56 |
| Other | | | | 5.00 | | | | | | | |
| sub-total | | 1 733.54 | 1 913.33 | 2 070.81 | 2 227.62 | 2 227.62 | 2 227.62 | 11.25% | 2 478.28 | 2 752.92 | 3 058.55 |
| VAT on Services | | 198.42 | 220.38 | 240.65 | 258.91 | 258.91 | 258.91 | 12.02% | 290.03 | 322.78 | 359.31 |
| Total large household bill: | | 1 931.96 | 2 133.71 | 2 311.46 | 2 486.53 | 2 486.53 | 2 486.53 | 11.33% | 2 768.31 | 3 075.71 | 3 417.86 |
| % increase/-decrease | | | 10.44% | 8.33% | 7.57% | | | | 11.33% | 11.10% | 11.12% |
| Monthly Account for Household - Affordable Range | | | | | | | | | | | |
| Rates and services charges: | | | | | | | | | | | |
| Property rates | | 201.25 | 215.83 | 235.45 | 253.11 | 253.11 | 253.11 | 7.50% | 272.09 | 299.30 | 329.23 |
| Electricity: Basic levy | | | | | | | | | | | |
| Electricity: Consumption | | 415.70 | 422.82 | 394.50 | 335.48 | 335.48 | 335.48 | 12.69% | 378.04 | 424.16 | 475.91 |
| Water: Basic levy | | | | | | | | | | | |
| Water: Consumption | | 176.75 | 193.88 | 212.98 | 230.36 | 230.36 | 230.36 | 14.55% | 263.87 | 288.95 | 316.40 |
| Sanitation | | 85.31 | 94.19 | 101.35 | 109.53 | 109.53 | 109.53 | 9.50% | 119.93 | 131.33 | 143.81 |
| Refuse removal | | 91.94 | 105.73 | 116.59 | 128.25 | 128.25 | 128.25 | 8.00% | 138.51 | 149.59 | 161.56 |
| Other | | | | 5.00 | | | | | | | |
| sub-total | | 970.95 | 1 032.45 | 1 065.87 | 1 056.73 | 1 056.73 | 1 056.73 | 10.95% | 1 172.44 | 1 293.33 | 1 426.90 |
| VAT on Services | | 118.02 | 114.33 | 116.26 | 112.51 | 112.51 | 112.51 | 12.04% | 126.05 | 139.16 | 153.67 |
| Total small household bill: | | 1 088.97 | 1 146.78 | 1 182.13 | 1 169.24 | 1 169.24 | 1 169.24 | 11.05% | 1 298.49 | 1 432.50 | 1 580.58 |
| % increase/-decrease | | | 5.31% | 3.08% | -1.09% | | | | 11.05% | 10.32% | 10.34% |
| Monthly Account for Household - Indigent HH receiving FBS | | | | | | | | | | | |
| Rates and services charges: | | | | | | | | | | | |
| Property rates | | | | | | | | | | | |
| Electricity: Basic levy | | | | | | | | | | | |
| Electricity: Consumption | | 244.50 | 187.73 | 197.25 | 125.81 | 125.81 | 125.81 | 12.69% | 141.77 | 159.06 | 178.47 |
| Water: Basic levy | | | | | | | | | | | |
| Water: Consumption | | 100.90 | 110.62 | 121.52 | 131.44 | 131.44 | 131.44 | 14.55% | 150.56 | 164.80 | 180.45 |
| Sanitation | | 52.39 | 57.76 | 62.15 | 67.17 | 67.17 | 67.17 | 9.50% | 73.55 | 80.54 | 88.19 |
| Refuse removal | | | | | | | | | | | |
| Other | | | | | | | | | | | |
| sub-total | | 397.79 | 356.11 | 380.92 | 324.42 | 324.42 | 324.42 | 12.78% | 365.88 | 404.39 | 447.11 |
| VAT on Services | | 55.69 | 49.86 | 53.33 | 45.42 | 45.42 | 45.42 | 12.78% | 51.22 | 56.62 | 62.60 |
| Total small household bill: | | 453.48 | 405.97 | 434.25 | 369.83 | 369.83 | 369.83 | 12.78% | 417.10 | 461.01 | 509.70 |
| % increase/-decrease | | | -10.48% | 6.97% | -14.83% | | | | 12.78% | 10.53% | 10.56% |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: City Of Johannesburg(JHB) - Table SA14 Household Bills

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | | |
|------------------------------------------------------------------|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|-----------------------------------------------------|---------------------|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Monthly Account for Household - Middle Income Range | | | | | | | | | | | |
| Rates and services charges: | | | | | | | | | | | |
| Property rates | | 240.99 | 255.43 | 244.50 | 256.71 | 256.71 | 256.71 | 6.01% | 272.13 | 287.09 | 302.59 |
| Electricity: Basic levy | | 307.04 | 322.39 | 353.55 | 370.32 | 370.32 | 370.32 | 12.19% | 415.46 | 466.00 | 523.00 |
| Electricity: Consumption | | 806.50 | 911.30 | 970.50 | 1 040.10 | 1 040.10 | 1 040.10 | 12.19% | 1 166.88 | 1 309.00 | 1 469.00 |
| Water: Basic levy | | | | | | | | | | | |
| Water: Consumption | | 248.89 | 278.24 | 302.86 | 329.47 | 329.47 | 329.47 | 13.82% | 375.00 | 405.00 | 437.40 |
| Sanitation | | 167.80 | 192.13 | 211.00 | 229.78 | 229.78 | 229.78 | 15.00% | 264.25 | 285.00 | 308.00 |
| Refuse removal | | 103.50 | 110.43 | 121.47 | 146.78 | 146.78 | 146.78 | 8.00% | 158.52 | 176.00 | 199.00 |
| Other | | | | | | | | | | | |
| sub-total | | 1 874.72 | 2 069.92 | 2 203.88 | 2 373.16 | 2 373.16 | 2 373.16 | 11.76% | 2 652.24 | 2 928.09 | 3 238.99 |
| VAT on Services | | 228.72 | 254.03 | 274.31 | 296.30 | 296.30 | 297.63 | 12.46% | 333.22 | 369.74 | 411.10 |
| Total large household bill: | | 2 103.44 | 2 323.95 | 2 478.19 | 2 669.46 | 2 669.46 | 2 670.79 | 11.84% | 2 985.46 | 3 297.83 | 3 650.09 |
| % increase/-decrease | | | 10.48% | 6.64% | 7.72% | | .05% | | 11.78% | 10.46% | 10.68% |
| Monthly Account for Household - Affordable Range | | | | | | | | | | | |
| Rates and services charges: | | | | | | | | | | | |
| Property rates | | 153.36 | 162.55 | 146.70 | 154.03 | 154.03 | 154.03 | 6.01% | 163.28 | 172.26 | 181.56 |
| Electricity: Basic levy | | 307.04 | 322.39 | 353.55 | 370.32 | 370.32 | 370.32 | 12.19% | 415.46 | 466.00 | 523.00 |
| Electricity: Consumption | | 396.55 | 448.10 | 472.70 | 453.15 | 453.15 | 453.15 | 12.03% | 507.65 | 570.00 | 639.00 |
| Water: Basic levy | | | | | | | | | | | |
| Water: Consumption | | 181.39 | 201.49 | 218.56 | 237.17 | 237.17 | 237.17 | 13.36% | 268.85 | 290.35 | 313.57 |
| Sanitation | | 86.20 | 98.70 | 108.39 | 118.04 | 118.04 | 118.04 | 15.00% | 135.75 | 147.00 | 159.00 |
| Refuse removal | | 90.70 | 96.78 | 106.46 | 128.65 | 128.65 | 128.65 | 8.00% | 138.94 | 154.00 | 174.00 |
| Other | | | | | | | | | | | |
| sub-total | | 1 215.24 | 1 330.01 | 1 406.36 | 1 461.36 | 1 461.36 | 1 461.36 | 11.54% | 1 629.93 | 1 799.61 | 1 990.13 |
| VAT on Services | | 148.66 | 163.44 | 176.35 | 183.03 | 183.03 | 297.63 | 12.19% | 205.33 | 227.83 | 253.20 |
| Total small household bill: | | 1 363.90 | 1 493.45 | 1 582.71 | 1 644.39 | 1 644.39 | 1 758.99 | 11.61% | 1 835.26 | 2 027.44 | 2 243.33 |
| % increase/-decrease | | | 9.50% | 5.98% | 3.90% | | 6.97% | | 4.34% | 10.47% | 10.65% |
| Monthly Account for Household - Indigent HH receiving FBS | | | | | | | | | | | |
| Rates and services charges: | | | | | | | | | | | |
| Property rates | | | | | | | | | | | |
| Electricity: Basic levy | | | | | | | | | | | |
| Electricity: Consumption | | 211.56 | 234.84 | 265.41 | 271.89 | 271.89 | 271.89 | 6.54% | 289.68 | 305.61 | 322.11 |
| Water: Basic levy | | | | | | | | | | | |
| Water: Consumption | | 113.89 | 124.71 | 134.26 | 144.87 | 144.87 | 144.87 | 12.31% | 162.70 | 175.71 | 189.76 |
| Sanitation | | | | | | | | | | | |
| Refuse removal | | | | | | | | | | | |
| Other | | | | | | | | | | | |
| sub-total | | 325.45 | 359.55 | 399.67 | 416.76 | 416.76 | 416.76 | 8.55% | 452.38 | 481.32 | 511.87 |
| VAT on Services | | 45.56 | 50.34 | 55.95 | 58.35 | 58.35 | 297.63 | 8.55% | 63.33 | 67.38 | 71.66 |
| Total small household bill: | | 371.01 | 409.89 | 455.62 | 475.11 | 475.11 | 714.39 | 8.55% | 515.71 | 548.70 | 583.53 |
| % increase/-decrease | | | 10.48% | 11.16% | 4.28% | | 50.36% | | -27.81% | 6.40% | 6.35% |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: City Of Tshwane(TSH) - Table SA14 Household Bills

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | | |
|------------------------------------------------------------------|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|-----------------------------------------------------|---------------------|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Monthly Account for Household - Middle Income Range | | | | | | | | | | | |
| Rates and services charges: | | | | | | | | | | | |
| Property rates | | 425.67 | 476.75 | 444.27 | 488.54 | 488.54 | 488.54 | 8.00% | 527.63 | 580.39 | 638.43 |
| Electricity: Basic levy | | | | | | | | | | | |
| Electricity: Consumption | | 1 081.25 | 1 193.14 | 1 271.58 | 1 360.14 | 1 360.14 | 1 360.14 | 11.15% | 1 511.76 | 1 632.70 | 1 763.32 |
| Water: Basic levy | | | | | | | | | | | |
| Water: Consumption | | 274.80 | 302.28 | 332.52 | 365.76 | 365.76 | 365.76 | 13.50% | 415.14 | 452.50 | 493.22 |
| Sanitation | | 121.97 | 136.60 | 150.45 | 165.48 | 165.48 | 165.48 | 9.00% | 180.38 | 196.61 | 214.31 |
| Refuse removal | | 95.72 | 119.64 | 149.52 | 186.86 | 186.86 | 186.86 | 15.00% | 214.88 | 236.37 | 260.00 |
| Other | | | | | | | | | | | |
| sub-total | | 1 999.41 | 2 228.41 | 2 348.34 | 2 566.78 | 2 566.78 | 2 566.78 | 11.03% | 2 849.79 | 3 098.57 | 3 369.28 |
| VAT on Services | | 220.32 | 245.23 | 266.57 | 290.95 | 290.95 | 290.95 | 11.74% | 325.10 | 352.55 | 382.32 |
| Total large household bill: | | 2 219.73 | 2 473.64 | 2 614.91 | 2 857.73 | 2 857.73 | 2 857.73 | 11.10% | 3 174.89 | 3 451.12 | 3 751.61 |
| % increase/-decrease | | | 11.44% | 5.71% | 9.29% | | | | 11.10% | 8.70% | 8.71% |
| Monthly Account for Household - Affordable Range | | | | | | | | | | | |
| Rates and services charges: | | | | | | | | | | | |
| Property rates | | 294.69 | 330.06 | 302.10 | 332.21 | 332.21 | 332.21 | 8.00% | 358.79 | 394.66 | 434.13 |
| Electricity: Basic levy | | | | | | | | | | | |
| Electricity: Consumption | | 514.20 | 563.71 | 599.20 | 638.16 | 638.16 | 638.16 | 9.95% | 701.66 | 757.79 | 818.42 |
| Water: Basic levy | | | | | | | | | | | |
| Water: Consumption | | 211.40 | 232.24 | 255.77 | 281.31 | 281.31 | 281.31 | 13.50% | 319.29 | 348.02 | 379.34 |
| Sanitation | | 105.07 | 117.67 | 129.63 | 142.58 | 142.58 | 142.58 | 9.00% | 155.41 | 169.40 | 184.64 |
| Refuse removal | | 33.90 | 42.37 | 52.96 | 66.18 | 66.18 | 66.18 | 14.99% | 76.10 | 83.71 | 92.08 |
| Other | | | | | | | | | | | |
| sub-total | | 1 159.26 | 1 286.05 | 1 339.66 | 1 460.44 | 1 460.44 | 1 460.44 | 10.33% | 1 611.25 | 1 753.58 | 1 908.61 |
| VAT on Services | | 121.04 | 133.84 | 145.26 | 157.95 | 157.95 | 157.95 | 11.01% | 175.34 | 190.25 | 206.43 |
| Total small household bill: | | 1 280.30 | 1 419.89 | 1 484.92 | 1 618.39 | 1 618.39 | 1 618.39 | 10.39% | 1 786.59 | 1 943.83 | 2 115.04 |
| % increase/-decrease | | | 10.90% | 4.58% | 8.99% | | | | 10.39% | 8.80% | 8.81% |
| Monthly Account for Household - Indigent HH receiving FBS | | | | | | | | | | | |
| Rates and services charges: | | | | | | | | | | | |
| Property rates | | | | | | | | | | | |
| Electricity: Basic levy | | | | | | | | | | | |
| Electricity: Consumption | | 257.35 | 284.63 | 303.00 | 322.70 | 322.70 | 322.70 | 9.78% | 354.25 | 382.59 | 413.20 |
| Water: Basic levy | | | | | | | | | | | |
| Water: Consumption | | 79.74 | 87.81 | 96.52 | 106.16 | 106.16 | 106.16 | 13.50% | 120.49 | 131.34 | 143.16 |
| Sanitation | | 64.21 | 71.92 | 79.19 | 87.10 | 87.10 | 87.10 | 9.00% | 94.94 | 103.48 | 112.80 |
| Refuse removal | | | | | | | | | | | |
| Other | | | | | | | | | | | |
| sub-total | | 401.30 | 444.36 | 478.71 | 515.96 | 515.96 | 515.96 | 10.41% | 569.68 | 617.41 | 669.16 |
| VAT on Services | | 56.18 | 62.21 | 67.02 | 72.23 | 72.23 | 72.23 | 10.41% | 79.76 | 86.44 | 93.68 |
| Total small household bill: | | 457.48 | 506.57 | 545.73 | 588.19 | 588.19 | 588.19 | 10.41% | 649.44 | 703.84 | 762.84 |
| % increase/-decrease | | | 10.73% | 7.73% | 7.78% | | | | 10.41% | 8.38% | 8.38% |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Emfuleni(GT421) - Table SA14 Household Bills

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | | |
|------------------------------------------------------------------|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|-----------------------------------------------------|---------------------|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Monthly Account for Household - Middle Income Range | | | | | | | | | | | |
| Rates and services charges: | | | | | | | | | | | |
| Property rates | | 322.29 | | | 311.85 | 311.85 | 311.85 | 8.95% | 339.76 | 356.75 | 374.59 |
| Electricity: Basic levy | | 119.89 | | | 150.81 | 150.81 | 150.81 | 12.11% | 169.07 | 177.53 | 186.40 |
| Electricity: Consumption | | 966.55 | | | 1 321.27 | 1 321.27 | 1 321.27 | 12.11% | 1 481.28 | 1 555.34 | 1 633.11 |
| Water: Basic levy | | | | | | | | | | | |
| Water: Consumption | | 389.13 | | | 541.82 | 541.82 | 541.82 | 11.00% | 601.42 | 631.49 | 663.07 |
| Sanitation | | 116.93 | | | 151.70 | 151.70 | 151.70 | 11.00% | 168.39 | 176.81 | 185.65 |
| Refuse removal | | 72.79 | | | 129.90 | 129.90 | 129.90 | 9.00% | 141.59 | 148.67 | 156.10 |
| Other | | | | | | | | | | | |
| sub-total | | 1 987.58 | | | 2 607.35 | 2 607.35 | 2 607.35 | 11.28% | 2 901.51 | 3 046.58 | 3 198.91 |
| VAT on Services | | 278.26 | | | 321.37 | 321.37 | 321.37 | 11.60% | 358.64 | 376.58 | 395.41 |
| Total large household bill: | | 2 265.84 | | | 2 928.72 | 2 928.72 | 2 928.72 | 11.32% | 3 260.15 | 3 423.16 | 3 594.32 |
| % increase/-decrease | | | -100.00% | | | | | | 11.32% | 5.00% | 5.00% |
| Monthly Account for Household - Affordable Range | | | | | | | | | | | |
| Rates and services charges: | | | | | | | | | | | |
| Property rates | | 85.05 | | | 198.45 | 198.45 | 198.45 | 8.95% | 216.21 | 227.02 | 238.37 |
| Electricity: Basic levy | | 112.55 | | | 150.81 | 150.81 | 150.81 | 12.11% | 169.07 | 177.53 | 186.40 |
| Electricity: Consumption | | 451.86 | | | 616.91 | 616.91 | 616.91 | 12.11% | 691.62 | 726.20 | 762.51 |
| Water: Basic levy | | | | | | | | | | | |
| Water: Consumption | | 306.98 | | | 427.22 | 427.22 | 427.22 | 11.00% | 474.21 | 497.92 | 522.82 |
| Sanitation | | 116.93 | | | 136.30 | 136.30 | 136.30 | 11.00% | 151.29 | 158.86 | 166.80 |
| Refuse removal | | 72.79 | | | 102.10 | 102.10 | 102.10 | 9.00% | 111.29 | 116.85 | 122.70 |
| Other | | | | | | | | | | | |
| sub-total | | 1 146.15 | | | 1 631.79 | 1 631.79 | 1 631.79 | 11.15% | 1 813.70 | 1 904.38 | 1 999.60 |
| VAT on Services | | 160.46 | | | 200.67 | 200.67 | 200.67 | 11.45% | 223.65 | 234.83 | 246.57 |
| Total small household bill: | | 1 306.61 | | | 1 832.46 | 1 832.46 | 1 832.46 | 11.18% | 2 037.35 | 2 139.21 | 2 246.17 |
| % increase/-decrease | | | -100.00% | | | | | | 11.18% | 5.00% | 5.00% |
| Monthly Account for Household - Indigent HH receiving FBS | | | | | | | | | | | |
| Rates and services charges: | | | | | | | | | | | |
| Property rates | | 85.05 | | | 85.05 | 85.05 | 85.05 | 8.95% | 92.66 | 97.29 | 102.16 |
| Electricity: Basic levy | | 112.55 | | | 150.81 | 150.81 | 150.81 | 12.11% | 169.07 | 177.53 | 186.40 |
| Electricity: Consumption | | 54.44 | | | 303.10 | 303.10 | 303.10 | 12.11% | 339.81 | 356.80 | 374.64 |
| Water: Basic levy | | | | | | | | | | | |
| Water: Consumption | | | | | 249.20 | 249.20 | 249.20 | 11.00% | 276.61 | 290.44 | 304.96 |
| Sanitation | | 116.82 | | | 120.90 | 120.90 | 120.90 | 11.00% | 134.20 | 140.91 | 147.95 |
| Refuse removal | | 72.79 | | | 102.10 | 102.10 | 102.10 | 9.00% | 111.29 | 116.85 | 122.70 |
| Other | | | | | | | | | | | |
| sub-total | | 441.65 | | | 1 011.16 | 1 011.16 | 1 011.16 | 11.12% | 1 123.64 | 1 179.82 | 1 238.81 |
| VAT on Services | | 61.83 | | | 129.66 | 129.66 | 129.66 | 11.32% | 144.34 | 151.55 | 159.13 |
| Total small household bill: | | 503.48 | | | 1 140.82 | 1 140.82 | 1 140.82 | 11.15% | 1 267.98 | 1 331.37 | 1 397.94 |
| % increase/-decrease | | | -100.00% | | | | | | 11.15% | 5.00% | 5.00% |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Midvaal(GT422) - Table SA14 Household Bills

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | | |
|------------------------------------------------------------------|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|-----------------------------------------------------|---------------------|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Monthly Account for Household - Middle Income Range | | | | | | | | | | | |
| Rates and services charges: | | | | | | | | | | | |
| Property rates | | 418.74 | 461.54 | 527.57 | 580.33 | 580.33 | 580.33 | 8.00% | 626.75 | 676.89 | 731.04 |
| Electricity: Basic levy | | 68.02 | 81.63 | 87.34 | 93.80 | 93.80 | 93.80 | 14.24% | 107.16 | 120.02 | 134.42 |
| Electricity: Consumption | | 958.16 | 1 067.50 | 1 181.93 | 1 266.80 | 1 266.80 | 1 266.80 | 14.24% | 1 447.19 | 1 620.86 | 1 815.36 |
| Water: Basic levy | | 32.00 | 35.00 | 38.00 | 41.80 | 41.80 | 41.80 | 14.50% | 47.86 | 53.60 | 60.04 |
| Water: Consumption | | 316.34 | 373.30 | 417.00 | 458.70 | 458.70 | 458.70 | 14.50% | 525.21 | 588.24 | 658.83 |
| Sanitation | | 122.00 | 132.00 | 142.60 | 158.42 | 158.42 | 158.42 | 8.00% | 171.09 | 184.78 | 199.56 |
| Refuse removal | | 90.00 | 108.00 | 124.00 | 136.40 | 136.40 | 136.40 | 8.00% | 147.31 | 159.10 | 171.82 |
| Other | | | | | | | | | | | |
| sub-total | | 2 005.26 | 2 258.97 | 2 518.44 | 2 736.25 | 2 736.25 | 2 736.25 | 12.29% | 3 072.58 | 3 403.48 | 3 771.07 |
| VAT on Services | | | | | | | | | | | |
| Total large household bill: | | 2 005.26 | 2 258.97 | 2 518.44 | 2 736.25 | 2 736.25 | 2 736.25 | 12.29% | 3 072.58 | 3 403.48 | 3 771.07 |
| % increase/-decrease | | | 12.65% | 11.49% | 8.65% | | | | 12.29% | 10.77% | 10.80% |
| Monthly Account for Household - Affordable Range | | | | | | | | | | | |
| Rates and services charges: | | | | | | | | | | | |
| Property rates | | 147.74 | 162.75 | 186.03 | 204.63 | 204.63 | 204.63 | 8.00% | 221.00 | 238.68 | 257.78 |
| Electricity: Basic levy | | 68.02 | 81.63 | 87.34 | 93.80 | 93.80 | 93.80 | 14.24% | 107.16 | 120.02 | 134.42 |
| Electricity: Consumption | | 958.16 | 1 067.50 | 1 181.93 | 1 266.80 | 1 266.80 | 1 266.80 | 14.24% | 1 447.19 | 1 620.86 | 1 815.36 |
| Water: Basic levy | | 32.00 | 38.00 | 38.00 | 41.80 | 41.80 | 41.80 | 14.50% | 47.86 | 53.60 | 60.04 |
| Water: Consumption | | 316.34 | 373.30 | 417.00 | 458.70 | 458.70 | 458.70 | 14.50% | 525.21 | 588.24 | 658.83 |
| Sanitation | | 122.00 | 132.00 | 142.60 | 158.42 | 158.42 | 158.42 | 8.00% | 171.09 | 184.78 | 199.56 |
| Refuse removal | | 90.00 | 108.00 | 124.00 | 136.40 | 136.40 | 136.40 | 8.00% | 147.31 | 159.10 | 171.82 |
| Other | | | | | | | | | | | |
| sub-total | | 1 734.26 | 1 963.18 | 2 176.90 | 2 360.55 | 2 360.55 | 2 360.55 | 12.97% | 2 666.83 | 2 965.27 | 3 297.81 |
| VAT on Services | | | | | | | | | | | |
| Total small household bill: | | 1 734.26 | 1 963.18 | 2 176.90 | 2 360.55 | 2 360.55 | 2 360.55 | 12.97% | 2 666.83 | 2 965.27 | 3 297.81 |
| % increase/-decrease | | | 13.20% | 10.89% | 8.44% | | | | 12.97% | 11.19% | 11.21% |
| Monthly Account for Household - Indigent HH receiving FBS | | | | | | | | | | | |
| Rates and services charges: | | | | | | | | | | | |
| Property rates | | | | | | | | | | | |
| Electricity: Basic levy | | 68.02 | 81.63 | 87.34 | 93.80 | 93.80 | 93.80 | 14.24% | 107.16 | 120.02 | 134.42 |
| Electricity: Consumption | | | | | | | | | | | |
| Water: Basic levy | | 32.00 | 35.00 | 38.00 | 41.80 | 41.80 | 41.80 | 14.50% | 47.86 | 53.60 | 60.04 |
| Water: Consumption | | 68.20 | 71.80 | 120.00 | 132.00 | 132.00 | 132.00 | 14.50% | 151.14 | 169.28 | 189.59 |
| Sanitation | | 60.00 | 67.00 | 142.60 | 158.42 | 158.42 | 158.42 | 8.00% | 171.09 | 184.78 | 199.56 |
| Refuse removal | | 60.00 | 60.00 | 62.00 | 68.20 | 68.20 | 68.20 | 8.00% | 73.66 | 79.55 | 85.91 |
| Other | | | | | | | | | | | |
| sub-total | | 288.22 | 315.43 | 449.94 | 494.22 | 494.22 | 494.22 | 11.47% | 550.91 | 607.23 | 669.52 |
| VAT on Services | | | | | | | | | | | |
| Total small household bill: | | 288.22 | 315.43 | 449.94 | 494.22 | 494.22 | 494.22 | 11.47% | 550.91 | 607.23 | 669.52 |
| % increase/-decrease | | | 9.44% | 42.64% | 9.84% | | | | 11.47% | 10.22% | 10.26% |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Lesedi(GT423) - Table SA14 Household Bills

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | | |
|------------------------------------------------------------------|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|-----------------------------------------------------|---------------------|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Monthly Account for Household - Middle Income Range | | | | | | | | | | | |
| Rates and services charges: | | | | | | | | | | | |
| Property rates | | 399.51 | 439.46 | 465.83 | 465.83 | 465.83 | | 27.20% | 592.53 | 628.08 | 665.77 |
| Electricity: Basic levy | | 112.60 | 135.12 | 148.63 | 159.61 | 159.61 | | 12.19% | 179.07 | 200.92 | 212.97 |
| Electricity: Consumption | | 961.00 | 1 102.35 | 1 142.41 | 1 199.50 | 1 199.50 | | 11.35% | 1 335.65 | 1 498.60 | 1 588.52 |
| Water: Basic levy | | 13.16 | 14.95 | 16.74 | 18.42 | 18.42 | | 13.52% | 20.91 | 23.73 | 25.16 |
| Water: Consumption | | 264.50 | 300.50 | 336.50 | 370.30 | 370.30 | | 13.48% | 420.20 | 476.93 | 505.54 |
| Sanitation | | 101.72 | 110.36 | 125.81 | 138.40 | 138.40 | | 5.99% | 146.69 | 155.49 | 164.82 |
| Refuse removal | | 77.67 | 84.29 | 90.19 | 96.48 | 96.48 | | 6.00% | 102.27 | 108.41 | 114.91 |
| Other | | | | | | | | | | | |
| sub-total | | 1 930.16 | 2 187.03 | 2 326.11 | 2 448.54 | 2 448.54 | | 14.24% | 2 797.32 | 3 092.16 | 3 277.68 |
| VAT on Services | | 214.29 | 244.66 | 260.44 | 277.58 | 277.58 | | 11.20% | 308.67 | 344.97 | 365.67 |
| Total large household bill: | | 2 144.45 | 2 431.69 | 2 586.55 | 2 726.12 | 2 726.12 | | 13.93% | 3 105.99 | 3 437.13 | 3 643.35 |
| % increase/-decrease | | | 13.39% | 6.37% | 5.40% | | -100.00% | | | 10.66% | 6.00% |
| Monthly Account for Household - Affordable Range | | | | | | | | | | | |
| Rates and services charges: | | | | | | | | | | | |
| Property rates | | 262.92 | 289.22 | 306.57 | 306.57 | 306.57 | | 27.20% | 389.95 | 413.35 | 438.15 |
| Electricity: Basic levy | | 112.60 | 135.12 | 148.63 | 159.61 | 159.61 | | 12.19% | 179.07 | 200.92 | 225.43 |
| Electricity: Consumption | | 399.00 | 457.00 | 502.70 | 505.50 | 505.50 | | 4.98% | 530.65 | 595.39 | 668.03 |
| Water: Basic levy | | 13.16 | 14.95 | 16.74 | 18.42 | 18.42 | | 13.52% | 20.91 | 23.73 | 26.94 |
| Water: Consumption | | 216.75 | 246.25 | 275.80 | 303.45 | 303.45 | | 13.48% | 344.35 | 390.84 | 443.60 |
| Sanitation | | 47.19 | 51.20 | 58.37 | 64.21 | 64.21 | | 5.99% | 68.05 | 72.14 | 76.46 |
| Refuse removal | | 77.67 | 84.29 | 90.19 | 96.48 | 96.48 | | 6.00% | 102.27 | 108.41 | 114.91 |
| Other | | | | | | | | | | | |
| sub-total | | 1 129.29 | 1 278.03 | 1 399.01 | 1 454.24 | 1 454.24 | | 12.45% | 1 635.25 | 1 804.77 | 1 993.51 |
| VAT on Services | | 128.93 | 146.72 | 148.83 | 160.67 | 160.67 | | 8.51% | 174.34 | 194.80 | 206.65 |
| Total small household bill: | | 1 258.22 | 1 424.75 | 1 547.84 | 1 614.91 | 1 614.91 | | 12.06% | 1 809.59 | 1 999.57 | 2 200.16 |
| % increase/-decrease | | | 13.24% | 8.64% | 4.33% | | -100.00% | | | 10.50% | 10.03% |
| Monthly Account for Household - Indigent HH receiving FBS | | | | | | | | | | | |
| Rates and services charges: | | | | | | | | | | | |
| Property rates | | 126.34 | 138.97 | 147.31 | 147.31 | 147.31 | | 27.20% | 187.38 | 198.62 | 210.54 |
| Electricity: Basic levy | | 112.60 | 135.12 | 148.63 | 159.61 | 159.61 | | 12.19% | 179.07 | 200.92 | 225.43 |
| Electricity: Consumption | | 216.00 | 246.00 | 262.38 | 279.00 | 279.00 | | 12.90% | 315.00 | 353.43 | 396.55 |
| Water: Basic levy | | 13.16 | 14.95 | 16.74 | 18.42 | 18.42 | | 13.52% | 20.91 | 23.73 | 26.94 |
| Water: Consumption | | 124.90 | 141.86 | 158.90 | 174.86 | 174.86 | | 13.47% | 198.42 | 225.21 | 255.61 |
| Sanitation | | 47.19 | 51.20 | 58.37 | 64.21 | 64.21 | | 5.99% | 68.05 | 72.14 | 76.46 |
| Refuse removal | | 77.67 | 84.29 | 90.19 | 96.48 | 96.48 | | 6.00% | 102.27 | 108.41 | 114.91 |
| Other | | | | | | | | | | | |
| sub-total | | 717.86 | 812.39 | 882.52 | 939.89 | 939.89 | | 13.96% | 1 071.10 | 1 182.45 | 1 306.44 |
| VAT on Services | | 82.81 | 94.28 | 102.93 | 110.96 | 110.96 | | 11.50% | 123.72 | 137.74 | 180.94 |
| Total small household bill: | | 800.67 | 906.67 | 985.45 | 1 050.85 | 1 050.85 | | 13.70% | 1 194.82 | 1 320.19 | 1 487.38 |
| % increase/-decrease | | | 13.24% | 8.69% | 6.64% | | -100.00% | | | 10.49% | 12.66% |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Sedibeng(DC42) - Table SA14 Household Bills

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|-----------------------------------------------------|---------------------|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease | 1 | | | | | | | | | | |
| Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease | 2 | | | | | | | | | | |
| Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease | 3 | | | | | | | | | | |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Mogale City(GT481) - Table SA14 Household Bills

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | | |
|------------------------------------------------------------------|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|-----------------------------------------------------|---------------------|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Monthly Account for Household - Middle Income Range | | | | | | | | | | | |
| Rates and services charges: | | | | | | | | | | | |
| Property rates | | 247 752 946.20 | 272 542 224.00 | 308 722 620.00 | 347 652 265.28 | 347 652 265.28 | 347 652 265.28 | 5.87% | 368 043 576.90 | 388 285 973.63 | 408 865 130.24 |
| Electricity: Basic levy | | 619 676 357.07 | 695 820 945.00 | 723 267 883.00 | 825 404 077.69 | 825 404 077.69 | 825 404 077.69 | 9.57% | 904 354 031.93 | ##### | ##### |
| Electricity: Consumption | | | | | | | | | | | |
| Water: Basic levy | | 169 383 209.37 | 164 253 527.00 | 164 087 024.00 | 222 566 750.10 | 222 566 750.10 | 222 566 750.10 | 16.50% | 259 290 264.59 | 294 294 450.31 | 334 024 201.10 |
| Water: Consumption | | | | | | | | | | | |
| Sanitation | | 85 747 245.17 | 94 006 514.00 | 105 154 920.00 | 117 890 258.56 | 117 890 258.56 | 117 890 258.56 | 12.00% | 132 037 088.69 | 145 240 797.56 | 159 764 877.32 |
| Refuse removal | | 76 556 263.79 | 91 130 668.00 | 100 636 261.00 | 104 130 314.69 | 104 130 314.69 | 104 130 314.69 | 6.00% | 110 378 133.18 | 116 448 930.50 | 122 620 723.82 |
| Other | | 12 747 000.00 | 20 863 421.00 | 32 034 553.08 | 25 309 655.46 | 25 309 655.46 | 25 309 655.46 | 6.00% | 26 828 234.79 | 28 303 787.70 | 29 803 888.45 |
| sub-total | | ##### | ##### | ##### | ##### | ##### | ##### | 9.62% | ##### | ##### | ##### |
| VAT on Services | | | | | | | | | | | |
| Total large household bill: | | ##### | ##### | ##### | ##### | ##### | ##### | 9.62% | ##### | ##### | ##### |
| % increase/-decrease | | | 10.46% | 7.12% | 14.58% | | | | 9.62% | 10.35% | 10.38% |
| Monthly Account for Household - Affordable Range | | | | | | | | | | | |
| Rates and services charges: | | | | | | | | | | | |
| Property rates | | | | | | | | | | | |
| Electricity: Basic levy | | | | | | | | | | | |
| Electricity: Consumption | | | | | | | | | | | |
| Water: Basic levy | | | | | | | | | | | |
| Water: Consumption | | | | | | | | | | | |
| Sanitation | | | | | | | | | | | |
| Refuse removal | | | | | | | | | | | |
| Other | | | | | | | | | | | |
| sub-total | | | | | | | | | | | |
| VAT on Services | | | | | | | | | | | |
| Total small household bill: | | | | | | | | | | | |
| % increase/-decrease | | | | | | | | | | | |
| Monthly Account for Household - Indigent HH receiving FBS | | | | | | | | | | | |
| Rates and services charges: | | | | | | | | | | | |
| Property rates | | 238 052 769.00 | 264 187 425.00 | 290 606 168.00 | 319 666 784.00 | 319 666 784.00 | 319 666 784.00 | 10.00% | 351 633 463.00 | 386 796 809.30 | 425 476 490.23 |
| Electricity: Basic levy | | | | | | | | | | | |
| Electricity: Consumption | | 1 843 099.73 | 1 000 000.00 | 2 500 000.00 | 2 800 000.00 | 2 800 000.00 | 2 800 000.00 | 7.14% | 3 000 000.00 | 3 300 000.00 | 3 630 000.00 |
| Water: Basic levy | | | | | | | | | | | |
| Water: Consumption | | 47 045 191.00 | 47 045 191.00 | 50 000 000.00 | 55 000 000.00 | 55 000 000.00 | 55 000 000.00 | 9.09% | 60 000 000.00 | 66 000 000.00 | 72 600 000.00 |
| Sanitation | | 3 776 534.27 | 5 500 000.00 | 6 500 000.00 | 7 000 000.00 | 7 000 000.00 | 7 000 000.00 | 14.29% | 8 000 000.00 | 8 800 000.00 | 9 680 000.00 |
| Refuse removal | | 7 214 748.80 | 9 000 000.00 | 10 500 000.00 | 12 000 000.00 | 12 000 000.00 | 12 000 000.00 | 12.50% | 13 500 000.00 | 14 850 000.00 | 16 335 000.00 |
| Other | | | | | | | | | | | |
| sub-total | | 297 932 342.80 | 326 732 616.00 | 360 106 168.00 | 396 466 784.00 | 396 466 784.00 | 396 466 784.00 | 10.01% | 436 133 463.00 | 479 746 809.30 | 527 721 490.23 |
| VAT on Services | | | | | | | | | | | |
| Total small household bill: | | 297 932 342.80 | 326 732 616.00 | 360 106 168.00 | 396 466 784.00 | 396 466 784.00 | 396 466 784.00 | 10.01% | 436 133 463.00 | 479 746 809.30 | 527 721 490.23 |
| % increase/-decrease | | | 9.67% | 10.21% | 10.10% | | | | 10.01% | 10.00% | 10.00% |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Randfontein(GT482) - Table SA14 Household Bills

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|-----------------------------------------------------|---------------------|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease | 1 | | | | | | | | | | |
| Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease | 2 | | | | | | | | | | |
| Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease | 3 | | | | | | | | | | |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Westonaria(GT483) - Table SA14 Household Bills

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | | |
|------------------------------------------------------------------|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|-----------------------------------------------------|---------------------|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Monthly Account for Household - Middle Income Range | | | | | | | | | | | |
| Rates and services charges: | | | | | | | | | | | |
| Property rates | | 234.07 | 247.65 | 262.01 | 277.21 | 277.21 | 277.21 | 6.34% | 294.78 | 312.09 | 330.19 |
| Electricity: Basic levy | | | | | | | | | | | |
| Electricity: Consumption | | 690.81 | 730.88 | 773.27 | 818.12 | 818.12 | 818.12 | 36.28% | 1 114.97 | 1 180.42 | 1 248.88 |
| Water: Basic levy | | | | | | | | | | | |
| Water: Consumption | | 184.59 | 195.30 | 206.62 | 218.61 | 218.61 | 218.61 | 6.34% | 232.47 | 246.12 | 260.39 |
| Sanitation | | 79.29 | 83.89 | 88.75 | 93.90 | 93.90 | 93.90 | 6.34% | 99.86 | 105.72 | 111.85 |
| Refuse removal | | 46.96 | 49.68 | 52.57 | 55.61 | 55.61 | 55.61 | 6.34% | 59.14 | 62.61 | 66.24 |
| Other | | | | | | | | | | | |
| sub-total | | 1 235.72 | 1 307.39 | 1 383.22 | 1 463.45 | 1 463.45 | 1 463.45 | 23.08% | 1 801.22 | 1 906.96 | 2 017.56 |
| VAT on Services | | | | | | | | | | | |
| Total large household bill: | | 1 235.72 | 1 307.39 | 1 383.22 | 1 463.45 | 1 463.45 | 1 463.45 | 23.08% | 1 801.22 | 1 906.96 | 2 017.56 |
| % increase/-decrease | | | 5.80% | 5.80% | 5.80% | | | | 23.08% | 5.87% | 5.80% |
| Monthly Account for Household - Affordable Range | | | | | | | | | | | |
| Rates and services charges: | | | | | | | | | | | |
| Property rates | | 117.04 | 123.82 | 131.00 | 138.60 | 138.60 | 138.60 | 12.72% | 156.23 | 165.41 | 175.00 |
| Electricity: Basic levy | | | | | | | | | | | |
| Electricity: Consumption | | 344.02 | 363.98 | 385.09 | 407.42 | 407.42 | 407.42 | 63.54% | 666.31 | 705.42 | 746.33 |
| Water: Basic levy | | | | | | | | | | | |
| Water: Consumption | | 153.83 | 162.75 | 172.19 | 182.17 | 182.17 | 182.17 | 12.72% | 205.35 | 217.40 | 230.01 |
| Sanitation | | 79.29 | 83.89 | 88.75 | 93.90 | 93.90 | 93.90 | 12.71% | 105.84 | 112.05 | 118.55 |
| Refuse removal | | 46.96 | 49.68 | 52.57 | 55.61 | 55.61 | 55.61 | 12.71% | 62.68 | 66.36 | 70.21 |
| Other | | | | | | | | | | | |
| sub-total | | 741.13 | 784.12 | 829.60 | 877.72 | 877.72 | 877.72 | 36.31% | 1 196.41 | 1 266.64 | 1 340.11 |
| VAT on Services | | | | | | | | | | | |
| Total small household bill: | | 741.13 | 784.12 | 829.60 | 877.72 | 877.72 | 877.72 | 36.31% | 1 196.41 | 1 266.64 | 1 340.11 |
| % increase/-decrease | | | 5.80% | 5.80% | 5.80% | | | | 36.31% | 5.87% | 5.80% |
| Monthly Account for Household - Indigent HH receiving FBS | | | | | | | | | | | |
| Rates and services charges: | | | | | | | | | | | |
| Property rates | | | | | | | | | | | |
| Electricity: Basic levy | | | | | | | | | | | |
| Electricity: Consumption | | | | | | | | | | | |
| Water: Basic levy | | | | | | | | | | | |
| Water: Consumption | | | | | | | | | | | |
| Sanitation | | | | | | | | | | | |
| Refuse removal | | | | | | | | | | | |
| Other | | | | | | | | | | | |
| sub-total | | | | | | | | | | | |
| VAT on Services | | | | | | | | | | | |
| Total small household bill: | | | | | | | | | | | |
| % increase/-decrease | | | | | | | | | | | |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Merafong City(GT484) - Table SA14 Household Bills

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | | |
|------------------------------------------------------------------|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|-----------------------------------------------------|---------------------|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Monthly Account for Household - Middle Income Range | | | | | | | | | | | |
| Rates and services charges: | | | | | | | | | | | |
| Property rates | | 617.68 | 476.25 | 507.21 | 540.17 | 540.17 | 540.17 | 7.00% | 577.99 | 612.67 | 649.43 |
| Electricity: Basic levy | | 43.44 | 48.23 | 52.09 | 56.25 | 56.25 | 56.25 | 15.02% | 64.70 | 68.47 | 73.95 |
| Electricity: Consumption | | 938.15 | 1 041.85 | 1 133.57 | 1 217.00 | 1 217.00 | 1 217.00 | 11.42% | 1 356.00 | 1 481.15 | 1 599.64 |
| Water: Basic levy | | | | | | | | | | | |
| Water: Consumption | | 211.50 | 239.15 | 262.63 | 283.50 | 283.50 | 283.50 | 14.81% | 325.50 | 351.54 | 379.66 |
| Sanitation | | 100.50 | 128.00 | 136.25 | 145.25 | 145.25 | 145.25 | -9.64% | 131.25 | 141.75 | 153.09 |
| Refuse removal | | 75.00 | 82.50 | 90.00 | 120.00 | 120.00 | 120.00 | 8.33% | 130.00 | 140.00 | 152.00 |
| Other | | | | | | | | | | | |
| sub-total | | 1 986.27 | 2 015.98 | 2 181.75 | 2 362.17 | 2 362.17 | 2 362.17 | 9.45% | 2 585.44 | 2 795.58 | 3 007.77 |
| VAT on Services | | 179.28 | 201.50 | 220.93 | 255.08 | 255.08 | 255.08 | 10.18% | 281.04 | 305.61 | 330.17 |
| Total large household bill: | | 2 165.56 | 2 217.47 | 2 402.68 | 2 617.25 | 2 617.25 | 2 617.25 | 9.52% | 2 866.48 | 3 101.18 | 3 337.94 |
| % increase/-decrease | | | 2.40% | 8.35% | 8.93% | | | | 9.52% | 8.19% | 7.63% |
| Monthly Account for Household - Affordable Range | | | | | | | | | | | |
| Rates and services charges: | | | | | | | | | | | |
| Property rates | | 437.34 | 326.25 | 347.46 | 370.04 | 370.04 | 370.04 | 7.00% | 395.94 | 419.70 | 444.88 |
| Electricity: Basic levy | | 43.44 | 48.23 | 52.09 | 56.25 | 56.25 | 56.25 | 19.82% | 67.40 | 68.47 | 73.95 |
| Electricity: Consumption | | 434.65 | 478.04 | 464.57 | 499.00 | 499.00 | 499.00 | 10.42% | 551.00 | 607.31 | 655.89 |
| Water: Basic levy | | | | | | | | | | | |
| Water: Consumption | | 171.15 | 193.35 | 212.34 | 229.00 | 229.00 | 229.00 | 14.85% | 263.00 | 284.04 | 306.76 |
| Sanitation | | 83.75 | 109.75 | 117.00 | 124.75 | 124.75 | 124.75 | -12.42% | 109.25 | 117.99 | 127.43 |
| Refuse removal | | 75.00 | 82.50 | 90.00 | 120.00 | 120.00 | 120.00 | 8.33% | 130.00 | 140.00 | 152.00 |
| Other | | | | | | | | | | | |
| sub-total | | 1 245.33 | 1 238.13 | 1 283.46 | 1 399.04 | 1 399.04 | 1 399.04 | 8.40% | 1 516.59 | 1 637.51 | 1 760.91 |
| VAT on Services | | 104.79 | 113.16 | 131.04 | 144.06 | 144.06 | 144.06 | 8.91% | 156.89 | 170.49 | 184.24 |
| Total small household bill: | | 1 350.12 | 1 351.29 | 1 414.50 | 1 543.10 | 1 543.10 | 1 543.10 | 8.45% | 1 673.48 | 1 808.00 | 1 945.16 |
| % increase/-decrease | | | .09% | 4.68% | 9.09% | | | | 8.45% | 8.04% | 7.59% |
| Monthly Account for Household - Indigent HH receiving FBS | | | | | | | | | | | |
| Rates and services charges: | | | | | | | | | | | |
| Property rates | | 256.99 | 176.25 | 187.71 | 199.91 | 199.91 | 199.91 | 7.00% | 213.90 | 226.73 | 240.34 |
| Electricity: Basic levy | | 43.44 | 48.23 | 52.09 | 56.25 | 56.25 | 56.25 | 19.82% | 67.40 | 68.47 | 73.95 |
| Electricity: Consumption | | 209.15 | 227.02 | 289.07 | 310.00 | 310.00 | 310.00 | 9.52% | 339.50 | 377.29 | 407.47 |
| Water: Basic levy | | | | | | | | | | | |
| Water: Consumption | | 84.42 | 94.97 | 162.04 | 174.50 | 174.50 | 174.50 | 14.90% | 200.50 | 216.54 | 233.86 |
| Sanitation | | 67.00 | 91.50 | 97.75 | 104.25 | 104.25 | 104.25 | -16.31% | 87.25 | 94.23 | 101.77 |
| Refuse removal | | 75.00 | 82.50 | 90.00 | 120.00 | 120.00 | 120.00 | 8.33% | 130.00 | 140.00 | 152.00 |
| Other | | | | | | | | | | | |
| sub-total | | 736.00 | 720.48 | 878.66 | 964.91 | 964.91 | 964.91 | 7.63% | 1 038.55 | 1 123.26 | 1 209.38 |
| VAT on Services | | 67.06 | 76.19 | 96.73 | 107.10 | 107.10 | 107.10 | 7.80% | 115.45 | 125.51 | 135.67 |
| Total small household bill: | | 803.07 | 796.67 | 975.40 | 1 072.01 | 1 072.01 | 1 072.01 | 7.65% | 1 154.00 | 1 248.77 | 1 345.05 |
| % increase/-decrease | | | -.80% | 22.43% | 9.90% | | | | 7.65% | 8.21% | 7.71% |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: West Rand(DC48) - Table SA14 Household Bills

| Description | Ref | 2011/12 | 2012/13 | 2013/14 | Current year 2014/15 | | | 2015/16 Medium Term Revenue & Expenditure Framework | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|-----------------------------------------------------|---------------------|---------------------|---------------------|
| | | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease | 1 | | | | | | | | | | |
| Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease | 2 | | | | | | | | | | |
| Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease | 3 | | | | | | | | | | |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)