Kwazulu-Natal: eThekwini(ETH) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	rrent year 2014/1	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Nonthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		438.38	441.77	472.25	504.84	504.84	504.84	6.90%	539.67	574.75	614.9
Electricity: Basic levy											
Electricity: Consumption		937.10	1 040.18	1 079.80	1 153.20	1 153.20	1 153.20	12.20%	1 293.89	1 451.75	1 628.8
Water: Basic levy		89.71									
Water: Consumption		225.97	339.77	372.05	408.98	408.98	408.98	9.50%	447.83	481.42	517.5
Sanitation		74.19	78.98	84.83	91.88	91.88	91.88	7.90%	99.14	106.97	115.4
Refuse removal		60.67	64.92	69.40	74.88	74.88	74.88	7.90%	80.80	87.18	94.0
Other											
sub-tota	al	1 826.02	1 965.62	2 078.33	2 233.78	2 233.78	2 233.78	10.19%	2 461.33	2 702.07	2 970.8
VAT on Services		194.27	213.24	224.85	242.05	242.05	242.05	11.15%	269.03	297.82	329.8
Fotal large household bill:		2 020.29	2 178.86	2 303.18	2 475.83	2 475.83	2 475.83	10.28%	2 730.36	2 999.89	3 300.6
% increase/-decrease		2 020.27	7.85%	5.71%	7.50%	2 475.05	2 475.05	10.2070	10.28%	9.87%	10.03
70 Increase-decrease			1.0070	5.7176	7.5070				10.2070	7.0770	10.00
Nonthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		287.22	289.43	309.40	330.75	330.75	330.75	6.90%	353.57	376.55	402.9
Electricity: Basic levy											
Electricity: Consumption		468.55	520.09	539.90	576.60	576.60	576.60	12.20%	646.95	725.88	814.4
Water: Basic levy		89.71									
Water: Consumption		159.52	265.02	290.24	319.03	319.03	319.03	9.50%	349.34	375.54	403.7
Sanitation		52.44	55.85	59.96	64.77	64.77	64.77	7.90%	69.89	75.41	81.3
Refuse removal		45.80	49.01	52.39	56.53	56.53	56.53	7.90%	61.00	65.81	71.0
Other											
sub-tota	al	1 103.24	1 179.40	1 251.89	1 347.68	1 347.68	1 347.68	9.87%	1 480.75	1 619.19	1 773.4
VAT on Services		114.24	124.60	131.95	142.37	142.37	142.37	10.84%	157.80	173.97	191.8
otal small household bill:		1 217.48	1 304.00	1 383.84	1 490.05	1 490.05	1 490.05	9.97%	1 638.55	1 793.16	1 965.3
% increase/-decrease			7.11%	6.12%	7.68%				9.97%	9.44%	9.6
Nonthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		136.05	137.10	146.56	156.67	156.67	156.67	6.90%	167.48	178.37	190.8
Electricity: Basic levy		130.03	137.10	140.00	100.07	130.07	150.07	0.7070	107.40	110.31	170.0
Electricity: Consumption		327.99	364.07	377.93	403.62	403.62	403.62	12.20%	452.87	508.12	570.1
Water: Basic levy		89.71	304.07	311.73	403.02	403.02	403.02	12.2070	402.07	500.12	570.1
Water: Consumption		109.67	208.92	93.60	102.87	102.87	102.87	9.50%	112.64	121.09	130.1
Sanitation		36.05	38.41	93.00 17.96	102.87	102.87	102.07	9.30% 7.88%	20.94	22.60	24.3
Refuse removal		20.61	22.05	23.57	25.43	25.43	25.43	7.88%	20.94	22.60	24.3
Other		20.01	22.05	23.57	20.43	20.43	20.43	1.90%	27.44	29.01	31.5
		700.00	770 57	/50/2	700.00	700.00	700.00	10.0/0/	704 27	050.70	947.4
sub-tota	11	720.08	770.55	659.62	708.00	708.00	708.00	10.36%	781.37	859.79	
VAT on Services		81.76	88.68	71.83	77.19	77.19	77.19	11.35%	85.94	95.40	105.9
otal small household bill:		801.84	859.23	731.45	785.19	785.19	785.19	10.46%	867.31	955.18	1 053.
% increase/-decrease	1	1	7.16%	-14.87%	7.35%			I	10.46%	10.13%	10.2

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Vulamehlo(KZN211) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total large household bill:											<u> </u>
% increase/-decrease											
% Increase/-uecrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household Indigent IIIIi-i EDC	3										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption Water: Basic levy											
Water: Basic levy Water: Consumption											
Sanitation											
Sanitation Refuse removal											
Refuse removal Other											
sub-tota	"										
VAT on Services											
Total small household bill:											
% increase/-decrease											
Deference	1										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Umdoni(KZN212) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/1	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range	'										
Rates and services charges:											
Property rates		4 637.50	4 918.75	5 162.50		5 418.75	5 418.75		5 689.69		
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		497.63	522.51	548.63		576.10	576.10		610.70		
Other											
sub-total		5 135.13	5 441.26	5 711.13		5 994.85	5 994.85		6 300.39		
VAT on Services						80.65	80.65		85.50		
Total large household bill:		5 135.13	5 441.26	5 711.13		6 075.50	6 075.50		6 385.89		
% increase/-decrease			5. 96 %	4.96%	-100.00%				5.11%	-100.00%	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		3 153.50	3 344.75	3 510.50		3 684.75	3 684.75		3 868.99		
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		497.63	522.51	548.63		576.10	576.10		610.70		
Other											
sub-total		3 651.13	3 867.26	4 059.13		4 260.85	4 260.85		4 479.69		
VAT on Services						80.65	80.65		85.50		
Total small household bill:		3 651.13	3 867.26	4 059.13		4 341.50	4 341.50		4 565.19		
% increase/-decrease			5.92%	4.96%	-100.00%				5.15%	-100.00%	
	2										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		1 669.50	1 770.75	1 858.50		1 950.75	1 950.75		2 048.29		
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		497.63	522.51	548.63		576.10	576.10		610.70		
Other											
sub-total		2 167.13	2 293.26	2 407.13		2 526.85	2 526.85		2 658.99		
VAT on Services						80.65	80.65		85.50		
Total small household bill:		2 167.13	2 293.26	2 407.13		2 607.50	2 607.50		2 744.49		
% increase/-decrease			5.82%	4.97%	-100.00%				5.25%	-100.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Umzumbe(KZN213) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tot	al										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total small household bill:											
% increase/-decrease											
// IIII caser-ucciease											
	3										
Monthly Account for Household - Indigent HH receiving FBS	-										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	al										
VAT on Services	-										
Total small household bill:								-			
% increase/-decrease											
References		I	L	I			I	L		1	l

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: uMuziwabantu(KZN214) - Table SA14 Household Bills

Deceded of		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates					528 600.00	528 600.00	528 600.00	6.00%	560 316.00	560 316.00	560 316.0
Electricity: Basic levy											
Electricity: Consumption					1 467 000.00	1 467 000.00	1 467 000.00	6.00%	1 555 020.00	1 555 020.00	1 555 020.0
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					94 800.00	94 800.00	94 800.00	6.00%	100 488.00	100 488.00	100 488.0
Other											
sub-total	I				2 090 400.00	2 090 400.00	2 090 400.00	6.00%	2 215 824.00	2 215 824.00	2 215 824.0
VAT on Services											
Total large household bill:					2 090 400.00	2 090 400.00	2 090 400.00	6.00%	2 215 824.00	2 215 824.00	2 215 824.0
% increase/-decrease									6.00%		
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					352 400.00	352 400.00	352 400.00	6.00%	373 544.00	373 544.00	373 544.0
Electricity: Basic levy											
Electricity: Consumption					978 000.00	978 000.00	978 000.00	6.00%	1 036 680.00	1 036 680.00	1 036 680.0
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					63 200.00	63 200.00	63 200.00	6.00%	66 992.00	66 992.00	66 992.0
Other											
sub-total					1 393 600.00	1 393 600.00	1 393 600.00	6.00%	1 477 216.00	1 477 216.00	1 477 216.0
VAT on Services											
Total small household bill:					1 393 600.00	1 393 600.00	1 393 600.00	6.00%	1 477 216.00	1 477 216.00	1 477 216.00
% increase/-decrease									6.00%		
									010070		
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total	I										
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Ezinqoleni(KZN215) - Table SA14 Household Bills

		2011/12	2012/13	2013/14	Cı	rrent year 2014/	15	2015/16 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:	ŀ				1						
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
	-										
sub-total											
VAT on Services	-										
Total small household bill: % increase/-decrease											
% Increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:	Ī										
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Hibiscus Coast(KZN216) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		16 185 889.00	17 219 030.85	18 318 117.93	19 696 901.00	19 696 901.00	19 696 901.00	7.00%	21 075 684.00	22 550 982.00	24 129 551.0
Electricity: Basic levy											
Electricity: Consumption		207 754.96	221 015.91	235 123.31	250 131.18	250 131.18	250 131.18	6.38%	266 097.00	284 723.79	304 654.4
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		2 057 932.46	2 189 289.85	2 329 031.76	2 477 693.36	2 477 693.36	2 477 693.36	6.38%	2 635 844.00	2 820 353.08	3 017 777.8
Other											
sub-total		18 451 576.42	19 629 336.62	20 882 273.00	22 424 725.54	22 424 725.54	22 424 725.54	6.92%	23 977 625.00	25 656 058.87	27 451 983.20
VAT on Services											
Total small household bill:		18 451 576.42	19 629 336.62	20 882 273.00	22 424 725.54	22 424 725.54	22 424 725.54	6.92%	23 977 625.00	25 656 058.87	27 451 983.20
% increase/-decrease			6.38%	6.38%	7.39%				6.92%	7.00%	7.00
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
								1			
VAT on Services											
VAT on Services Total small household bill:											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Ugu(DC21) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		107.79	114.26	123.40	130.19	130.19	130.19	6.50%	138.65	145.58	152.8
Water: Consumption		252.90	268.20	289.66	305.70	305.70	305.70	6.50%	325.57	341.85	358.9
Sanitation		314.01	332.62	359.23	364.26	364.26	364.26	6.50%	387.94	407.33	427.7
Refuse removal											
Other											
sub-total		674.70	715.08	772.29	800.15	800.15	800.15	6.50%	852.16	894.77	939.5
VAT on Services											
Total large household bill:		674.70	715.08	772.29	800.15	800.15	800.15	6.50%	852.16	894.77	939.5
% increase/-decrease			5.98%	8.00%	3.61%				6.50%	5.00%	5.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		107.79	114.26	116.41	130.19	130.19	130.19	6.50%	138.65	145.58	152.8
Water: Consumption		210.75	223.50	227.61	254.75	254.75	254.75	6.50%	271.31	284.87	299.1
Sanitation		300.86	318.72	324.93	348.41	348.41	348.41	6.50%	371.06	389.61	409.0
Refuse removal		000.00	010.72	021170	010.11	010.11	010.11	0.0070	071100	007101	107.0
Other											
sub-total		619.40	656.48	668.95	733.35	733.35	733.35	6.50%	781.02	820.07	861.0
VAT on Services		017.40	030.40	000.75	733.33	133.33	/33.33	0.30%	761.02	620.07	001.0
Total small household bill:		619.40	656.48	668.95	733.35	733.35	733.35	6.50%	781.02	820.07	861.0
		017.40	5.99%	1.90%	9.63%	755.55	733.33	0.50%	6.50%	5.00%	5.00
% increase/-decrease			5.99%	1.90%	9.03%				0.00%	5.00%	5.00
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		107.79	114.26	116.41	130.19	130.19	130.19	6.50%	138.65	145.58	152.8
Water: Consumption		107.79	114.20	110.41	130.19	130.19	130.19	6.50%	138.65	145.58	152.8
•		271.93	125.16 288.14		163.04 319.88	163.04 319.88	163.04 319.88	6.50%	340.67	182.32 357.71	375.5
Sanitation		271.93	288.14	293.68	319.88	314.88	319.88	0.50%	340.67	357.71	3/5.5
Refuse removal											
Other										· · · · ·	
sub-total		497.74	527.56	537.56	613.11	613.11	613.11	6.50%	652.96	685.61	719.8
VAT on Services											
Total small household bill:		497.74	527.56	537.56	613.11	613.11	613.11	6.50%	652.96	685.61	719.8
% increase/-decrease	1		5.99%	1.90%	14.05%			1	6.50%	5.00%	5.00

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: uMshwathi(KZN221) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	e Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Nonthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		389.33	446.39	468.71	486.83	486.83	486.83	6.00%	516.04	547.00	579.82
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		87.18	91.25	95.81	103.00	103.00	103.00		103.00	109.18	115.73
Other											
sub-tota	1	476.51	537.64	564.52	589.83	589.83	589.83	4.95%	619.04	656.18	695.5
VAT on Services											
Fotal large household bill:		476.51	537.64	564.52	589.83	589.83	589.83	4.95%	619.04	656.18	695.5
% increase/-decrease			12.83%	5.00%	4.48%				4.95%	6.00%	6.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		68.26	72.36	75.98	80.54	80.54	80.54	6.00%	85.37	90.49	95.92
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		87.18	91.25	95.81	103.00	103.00	103.00		103.00	109.18	115.73
Other											
sub-tota	I	155.44	163.61	171.79	183.54	183.54	183.54	2.63%	188.37	199.67	211.60
VAT on Services											
Total small household bill:		155.44	163.61	171.79	183.54	183.54	183.54	2.63%	188.37	199.67	211.60
% increase/-decrease			5.26%	5.00%	6.84%				2.63%	6.00%	6.00
Nonthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
-			114.31	120.03	127.23	127.23	127.23	6.00%	134.86	142.96	151.53
Property rates Electricity: Basic levy			114.31	120.03	127.23	121.23	121.23	0.00%	104.00	142.70	101.0.
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
			01.05	05.04	102.00	100.00	100.00		102.00	100.10	115 7
Refuse removal			91.25	95.81	103.00	103.00	103.00		103.00	109.18	115.7
Other			205.56	215.04	230.23	230.23	230.23	3.32%	237.86	252.14	2(7.2
Sub-tota	'		203.36	215.84	230.23	230.23	230.23	3.32%	237.80	252.14	267.2
VAT on Services			00F F (045.01	000.00	000.00	000.00	0.0001	007.01	050 4 -	0/7.0
Fotal small household bill:			205.56	215.84 E 00%	230.23	230.23	230.23	3.32%	237.86	252.14	267.2
% increase/-decrease				5.00%	6.67%				3.32%	6.00%	6.00

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: uMngeni(KZN222) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		5 067.30	5 422.90	5 748.27	6 093.17	5 812.00	5 812.00	7.79%	6 567.56	6 567.56	6 567.5
Electricity: Basic levy		79.80	84.27	89.32	94.67	91.36	91.36	8.28%	102.51	102.51	102.5
Electricity: Consumption		766.00	905.00	959.30	1 016.86	986.37	989.37	8.84%	1 106.70	1 106.70	1 106.7
Water: Basic levy		700.00	700.00	707.00	1010.00	,00101	707.07	0.0170	1 100.70	1 100.70	1 100.7
Water: Consumption											
Sanitation											
		42.86	45.40	48.12	51.00	50.45	50.45	5.43%	53.77	53.77	53.7
Refuse removal Other		42.00	43.40	40.12	51.00	50.45	50.45	5.4576	55.77	55.77	55.7
	-	5 955.96	6 457.57	6 845.01	7 255.70	6 940.18	6 943.18	7.92%	7 830.54	7 830.54	7 830.5
sub-total		5 955.96	6 457.57	6 845.01	/ 255./0	6 940.18	6 943.18	1.92%	/ 830.54	/ 830.54	7 830.5
VAT on Services		F 0FF 0/	(453 53	(0.45 04	7 055 70	(040 40	(0.10.10	7.000/	7 000 54	7 000 54	7 000 5
Total large household bill:		5 955.96	6 457.57	6 845.01	7 255.70	6 940.18	6 943.18	7.92%	7 830.54	7 830.54	7 830.5
% increase/-decrease			8.42%	6.00%	6.00%	-4.35%	.04%		12.78%		
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		3 644.87	3 900.65	4 124.69	4 372.17	4 634.50	4 634.50	26.97%	5 551.20	5 551.20	5 551.2
Electricity: Basic levy		79.80	84.27	89.33	100.23	106.24	106.24	26.05%	126.34	126.34	126.3
Electricity: Consumption		373.80	379.00	401.74	425.84	451.39	451.39	19.10%	507.18	507.18	507.1
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		42.80	45.40	48.12	51.01	54.07	54.07	26.96%	64.76	64.76	64.7
Other		42.00	43.40	40.12	51.01	54.07	54.07	20.7070	04.70	04.70	04.7
sub-total		4 141.27	4 409.32	4 663.88	4 949.25	5 246.20	5 246.20	26.27%	6 249.48	6 249.48	6 249.4
VAT on Services		4 141.27	4 407.32	4 003.00	4 747.23	5 240.20	5 240.20	20.2770	0 247.40	0 247.40	0 247.4
		4 141.27	4 409.32	4 663.88	4 949.25	5 246.20	5 246.20	26.27%	6 249.48	6 249.48	6 249.4
Total small household bill:		4 141.27					5 Z40.20	20.27%		0 249.40	0 249.4
% increase/-decrease			6.47%	5.77%	6.12%	6.00%			19.12%		
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		3 644.87	3 900.65	4 134.69	4 382.77	4 645.74	4 645.74	19.78%	5 249.69	5 249.69	5 249.6
Electricity: Basic levy		79.80	84.27	89.33	94.69	106.24	106.24	25.88%	119.20	119.20	119.2
Electricity: Consumption		373.80	379.00	401.74	425.84	477.79	477.79	25.89%	536.08	536.08	536.0
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		42.80	45.40	48.12	51.07	54.13	54.13	12.36%	57.38	57.38	57.3
Other											
sub-total		4 141.27	4 409.32	4 673.88	4 954.37	5 283.90	5 283.90	20.35%	5 962.35	5 962.35	5 962.3
VAT on Services											
Total small household bill:		4 141.27	4 409.32	4 673.88	4 954.37	5 283.90	5 283.90	20.35%	5 962.35	5 962.35	5 962.3
% increase/-decrease			6.47%	6.00%	6.00%	6.65%			12.84%		

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Mpofana(KZN223) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	e Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:	~										
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
-											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
70 IIICIeaSe/-Georgase	1		1	1	1		1	1	1	1	1

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Impendle(KZN224) - Table SA14 Household Bills

December 1997		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	e Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:					1				1		
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
// mercase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total								+			
VAT on Services											
Total small household bill:											
rotar sman nouschold bill.				1							
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Msunduzi(KZN225) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		596.22	633.22	585.00	530.00	530.00	530.00	6.00%	561.80	595.51	631.2
Electricity: Basic levy		20.31	22.34	24.57	27.03	27.03	27.03	12.20%	30.33	34.03	38.1
Electricity: Consumption		430.35	456.78	647.80	722.20	722.20	722.20	12.20%	810.31	909.17	1 020.0
Water: Basic levy		15.76	15.76	15.76	15.76	15.76	15.76	12.20%	17.68	19.84	22.2
Water: Consumption		284.63	260.15	332.16	360.96	360.96	360.96	8.20%	390.56	422.58	457.2
Sanitation		117.71	101.04	115.14	121.58	121.58	121.58	5.80%	128.63	136.09	143.9
Refuse removal		69.58	65.36	74.47	78.64	78.64	78.64	5.80%	83.20	88.03	93.1
Other		07.50	00.00	74.47	70.04	70.04	70.04	5.0070	03.20	00.03	75.15
sub-total		1 534.57	1 554.65	1 794.90	1 856.17	1 856.17	1 856.17	8.96%	2 022.51	2 205.25	2 406.1
VAT on Services		131.37	129.00	169.39	185.66	185.66	185.66	10.15%	2022.51	2205.25	2 400.1
		1 665.94	1 683.65	1 964.29	2 041.83	2 041.83	2 041.83	9.07%	204.30	225.50	240.4
Total large household bill:		1 003.94				2 041.83	2 041.83	9.07%		2 430.61	
% increase/-decrease			1.06%	16.67%	3.95%				9.07%	9.14%	9.22
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		158.32	168.14	390.00	353.33	353.33	353.33	6.00%	374.53	397.00	420.8
Electricity: Basic levy		20.31	22.34	24.57	27.03	27.03	27.03	12.20%	30.33	34.03	38.1
Electricity: Consumption		218.00	227.47	323.90	361.10	361.10	361.10	12.20%	405.15	454.58	510.0
Water: Basic levy		15.76	15.76	15.76	15.76	15.76	15.76	12.20%	17.68	19.84	22.2
Water: Consumption		225.33	205.95	262.96	285.76	285.76	285.76	8.20%	309.19	334.55	361.9
Sanitation		117.71	101.04	115.14	121.58	121.58	121.58	5.80%	128.63	136.09	143.9
Refuse removal		69.58	65.36	74.47	78.64	78.64	78.64	5.80%	83.20	88.03	93.1
Other		07.50	03.30	/4.4/	70.04	70.04	70.04	5.0070	05.20	00.05	73.1
sub-total		825.02	806.06	1 206.80	1 243.20	1 243.20	1 243.20	8.49%	1 348.72	1 464.12	1 590.4
		93.34	89.31	114.35	1243.20	1243.20	1243.20	50.69%	187.73	206.42	227.1
VAT on Services		93.34 918.36	89.31 895.37			124.58	124.58	50.69% 12.33%			
Total small household bill:		918.36		1 321.15	1 367.78	1 367.78	1 367.78	12.33%	1 536.45	1 670.54	1 817.5
% increase/-decrease			-2.50%	47.55%	3.53%				12.33%	8.73%	8.80
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		1 471.70	1 560.00	195.00	176.67	176.67	176.67	6.00%	187.27	198.51	210.4
Electricity: Basic levy											
Electricity: Consumption		125.41	141.71	194.34	216.66	216.66	216.66	12.20%	243.09	272.75	306.03
Water: Basic levy		14.09	14.93	15.83	16.71	16.71	16.71	5.80%	17.68	18.70	19.7
Water: Consumption		176.79	187.40	198.64	210.56	210.56	210.56	8.20%	227.83	246.51	266.7
Sanitation											
Refuse removal											
Other											
sub-total		1 787.98	1 904.04	603.81	620.60	620.60	620.60	8.91%	675.87	736.47	802.9
VAT on Services		44.28	48.17	57.23	62.15	62.15	62.15	10.06%	68.40	75.31	82.9
Total small household bill:		1 832.26	1 952.21	661.05	682.75	682.75	682.75	9.01%	744.27	811.78	885.9
% increase/-decrease			6.55%	-66.14%	3.28%				9.01%	9.07%	9.13
			2.5070					1			,

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Mkhambathini(KZN226) - Table SA14 Household Bills

Decedation		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		383.00	407.00	431.00	622.00	560.00	560.00	-4.66%	593.00	629.00	666.0
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		383.00	407.00	431.00	622.00	560.00	560.00	-4.66%	593.00	629.00	666.00
VAT on Services											
Total large household bill:		383.00	407.00	431.00	622.00	560.00	560.00	-4.66%	593.00	629.00	666.0
% increase/-decrease			6.27%	5.90%	44.32%	-9.97%			5.8 9 %	6.07%	5.88
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Richmond(KZN227) - Table SA14 Household Bills

		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		370.04	384.85	407.93	428.33	428.33	428.33	4.00%	445.46	463.28	463.2
Electricity: Basic levy		070.01	001100	107770	120.00	120.00	120.00	1.0070	110.10	100.20	100.2
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		30.00	31.80	33.71	33.71	35.73	35.73	12.36%	37.87	40.15	40.1
Other		30.00	31.00	33.71	55.71	33.73	33.73	12.3076	37.07	40.15	40.1
sub-total		400.04	416.65	441.64	462.04	464.06	464.06	4.61%	483.34	503.43	503.4
VAT on Services		400.04	4.45	441.04	402.04	5.00	5.00	12.36%	5.30	5.62	5.6
Total large household bill:		4.20	4.45	446.36	4.72	469.07	469.06	4.69%	488.64	509.05	509.0
-		404.24	421.10	6.00%	400.70	.49%	407.00	4.0776	400.04	4.18%	307.0
% increase/-decrease			4.1770	0.00%	4.37%	.49%			4.1770	4.10%	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		256.19	266.43	282.42	296.54	296.54	296.54	4.00%	308.40	320.74	333.5
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		30.00	31.80	33.71	33.71	35.73	35.73	12.36%	37.87	40.15	42.5
Other											
sub-total		286.19	298.23	316.13	330.25	332.27	332.27	4.85%	346.28	360.88	376.1
VAT on Services											
Total small household bill:		286.19	298.23	316.13	330.25	332.27	332.27	4.85%	346.28	360.88	376.1
% increase/-decrease			4.21%	6.00%	4.47%	.61%			4.22%	4.22%	4.2
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:		140.00	140.00	15/ 00	220.10	200.10	200.10	1.000	040 (7	0/0.00	0.05
Property rates		142.33	148.02	156.90	329.49	329.49	329.49	4.00%	342.67	363.23	385.0
Electricity: Basic levy		05.55	05	05	10	10	40				
Electricity: Consumption		25.00	25.00	25.00	40.83	40.83	40.83	4.00%	42.46	45.01	47.7
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		30.00	31.80	33.71	33.71	35.73	35.73	10.24%	37.16	39.39	41.7
Other											
sub-total		197.33	204.82	215.61	404.03	406.05	406.05	4.52%	422.29	447.63	474.4
VAT on Services											
Total small household bill:		197.33	204.82 3.80%	215.61	404.03	406.05	406.05	4.52%	422.29 4.00%	447.63	474.4
% increase/-decrease				5.27%	87.39%	.50%				6.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: uMgungundlovu(DC22) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	al 🛛										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	11										
Total small household bill: % increase/-decrease											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total small household bill:											
% increase/-decrease											
Deferences											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Emnambithi/Ladysmith(KZN232) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	irrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
•		1 046.57	969.05	1 046.57	1 130.30	1 130.30	1 130.30	6.00%	1 198.12	1 270.01	1 346.2
Property rates		1 040.37	909.05	1 040.37	1 120.20	1 130.30	1 150.50	0.00%	1 190.12	12/0.01	1 340.2
Electricity: Basic levy		1 958.12	1 659.00	1 958.12	3 405.17	3 405.17	3 405.17	12.24%	3 821.96	4 289.77	4 814.84
Electricity: Consumption		1 900.12	1 009.00	1 900.12	3 403.17	5 403.17	5 405.17	12.2470	3 62 1.90	4 209.77	4 014.04
Water: Basic levy											
Water: Consumption											
Sanitation		24.14	22.40	0/ 1/	20.05	20.05	53.05	47.5.40/	57.40	(1.15	(5.0)
Refuse removal		36.16	33.48	36.16	39.05	39.05	53.85	47.54%	57.62	61.65	65.9
Other		3 040.85	2 (/ 1 5 2	3 040.85	457452	457452	4 500 22	11 000/	5 077.70	E (01.40	6 227.0
sub-tota	1	3 040.85	2 661.53	3 040.85	4 574.52	4 574.52	4 589.32	11.00%	5 0/7.70	5 621.43	6 227.0
VAT on Services		3 040.85	2 661.53	3 040.85	4 574 52	4 574.52	4 589.32	11.00%	5 077.70	E (01.40	6 227.0
Total large household bill: % increase/-decrease		3 040.85	-12.47%	3 040.85 14.25%	4 574.52 50.44%	4 3/4.32	4 589.32	11.00%	5 077.70	5 621.43 10.71%	6 227.0 10.77
% Increase/-decrease			-12.4770	14.23%	30.44%		.3270		10.04%	10.71%	10.77
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		53.02	53.02	53.02	107.06	107.06	107.06	6.00%	113.48	120.29	127.5
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		36.16	36.16	36.16	53.85	53.85	53.85	7.00%	57.62	61.65	65.9
Other											
sub-tota		89.18	89.18	89.18	160.91	160.91	160.91	6.33%	171.10	181.95	193.48
VAT on Services		5.06	5.06	5.06	19.79	19.79	19.79	14.00%	22.56	22.56	22.50
Total small household bill:		94.24	94.24	94.24	180.70	180.70	180.70	7.17%	193.66	204.51	216.04
% increase/-decrease					91.74%				7.17%	5.60%	5.64
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		22.27	20.62	22.27	77.86	77.86	77.86	7.00%	83.31	88.31	93.67
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		36.16	33.48	36.16	53.85	53.85	53.85	7.00%	57.62	61.65	65.9
Other											
sub-tota	I	58.43	54.10	58.43	131.71	131.71	131.71	7.00%	140.93	149.96	159.5
VAT on Services		5.06	5.06	5.06	5.06	5.06	5.06		5.06	5.06	5.0
Total small household bill:		63.49	59.16	63.49	136.77	136.77	136.77	6.74%	145.99	155.02	164.6
% increase/-decrease			-6.82%	7.32%	115.42%				6.74%	6.19%	6.20

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Indaka(KZN233) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	e Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	al										
VAT on Services											
Total large household bill:					1						
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:	-										
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS	-										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	al				1						
VAT on Services											
Total small household bill:					1				-		
% increase/-decrease											
	1	1		1			1	1		1	1

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Umtshezi(KZN234) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		570.37	615.99	646.79	685.60	685.60	685.60	6.00%	726.74	770.34	816.56
Electricity: Basic levy											
Electricity: Consumption		1 562.10	1 772.98	1 932.55	2 075.37	2 075.37	2 075.37	6.00%	2 199.89	2 331.89	2 471.8
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		64.04	67.88	71.28	75.56	75.56	75.56	6.00%	80.09	84.90	89.9
Other		01101	07100	71120	10.00	10.00	10.00	0.0070	00.07	01.70	0,
sub-total		2 196.51	2 456.85	2 650.62	2 836.53	2 836.53	2 836.53	6.00%	3 006.72	3 187.13	3 378.3
VAT on Services	1	2 170.01	2 400.00	2 0JU.0Z	× 030.33	2 030.33	2 030.33	0.00%	3 000.72	3 107.13	3 370.33
Total large household bill:		2 196.51	2 456.85	2 650.62	2 836.53	2 836.53	2 836.53	6.00%	3 006.72	3 187.13	3 378.3
% increase/-decrease		2 170.51	2 430.85 11.85%	7.89%		2 030.33	2 030.55	0.00%	6.00%	6.00%	6.00
% Increase/-uecrease			11.05 %	1.07/0	7.0178				0.0076	0.0076	0.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		124.65	134.62	141.35	149.83	149.83	149.83	6.00%	158.82	168.35	178.4
Electricity: Basic levy											
Electricity: Consumption		621.37	705.25	768.72	825.53	825.53	825.53	6.00%	875.06	927.57	983.2
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		64.04	67.88	71.27	75.55	75.55	75.55	6.00%	80.08	84.89	89.9
Other											
sub-total		810.06	907.75	981.34	1 050.91	1 050.91	1 050.91	6.00%	1 113.96	1 180.80	1 251.6
VAT on Services	1	010.00	707.13	701.34	. 000.71	. 000.71	7 000.71	0.0070	. 113.70	. 100.00	1201.00
Total small household bill:		810.06	907.75	981.34	1 050.91	1 050.91	1 050.91	6.00%	1 113.96	1 180.80	1 251.6
% increase/-decrease		010.00	12.06%	8.11%		1 0 30.71	1030.71	0.0076	6.00%	6.00%	6.00
% IIICiedse/-ueciedse			12.00%	0.1170	7.09%				0.00%	0.00%	0.00
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		76.19									
Electricity: Basic levy											
Electricity: Consumption		543.99	617.43	672.99	722.72	722.72	722.72	6.00%	766.08	812.05	860.7
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		620.18	617.43	672.99	722.72	722.72	722.72	6.00%	766.08	812.05	860.7
VAT on Services											
Total small household bill:		620.18	617.43	672.99	722.72	722.72	722.72	6.00%	766.08	812.05	860.7
% increase/-decrease			44%	9.00%		-			6.00%	6.00%	6.00
	1							1			

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Okhahlamba(KZN235) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	e Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	I I										
VAT on Services											
Total large household bill:								1			
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
-											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	I										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	1		1	1					1		1

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Imbabazane(KZN236) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	al										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		399 329.83	526 360.83	605 272.00	635 620.00	635 620.00	635 620.00	25.00%	794 525.00		
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tot	al	399 329.83	526 360.83	605 272.00	635 620.00	635 620.00	635 620.00	25.00%	794 525.00		
VAT on Services											
Total small household bill:		399 329.83	526 360.83	605 272.00	635 620.00	635 620.00	635 620.00	25.00%	794 525.00		
% increase/-decrease			31.81%	14.99%	5.01%				25.00%	-100.00%	
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:		2/0.002.17	101 500 50	1 400 / / / / 7	1 570 000 00	1 570 000 00	1 570 000 00		1 570 000 00		
Property rates		360 083.17	481 523.50	1 488 666.67	1 570 083.33	1 570 083.33	1 570 083.33		1 570 083.33		
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other		360 083.17	481 523.50	1 488 666.67	1 570 083.33	1 570 083.33	1 570 083.33		1 570 083.33		
sub-tota	11	300 083.17	481 523.50	1 400 000.0/	1 370 083.33	1 5/0 083.33	1 570 083.33		1 5/0 083.33		
VAT on Services		2/0.002.17	401 500 50	1 400 / / / / 7	1 570 000 00	1 570 002 00	1 570 002 00		1 570 002 00		
Total small household bill:		360 083.17	481 523.50 33.73%	1 488 666.67 209.16%	1 570 083.33 5.47%	1 570 083.33	1 570 083.33		1 570 083.33	-100.00%	
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Uthukela(DC23) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		53.43	57.70	62.29	67.90	67.90	67.90	9.00%	74.01	78.15	82.7
Water: Consumption		546.97	590.73	805.68	878.19	878.19	878.19	9.00%	957.23	1 010.83	1 070.4
Sanitation		68.08	73.53	79.41	86.56	86.56	86.56	9.00%	94.35	99.63	105.5
Refuse removal											
Other											
sub-total		668.48	721.96	947.38	1 032.64	1 032.64	1 032.64	9.00%	1 125.58	1 188.61	1 258.74
VAT on Services											
Total large household bill:		668.48	721.96	947.38	1 032.64	1 032.64	1 032.64	9.00%	1 125.58	1 188.61	1 258.7
% increase/-decrease			8.00%	31.22%	9.00%				9.00%	5.60%	5.90
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		53.43	57.70	62.29	67.90	67.90	67.90	9.00%	74.01	78.15	82.70
Water: Consumption		85.27	92.09	170.15	185.46	185.46	185.46	9.00%	202.16	213.48	226.0
Sanitation		68.08	73.53	79.41	86.56	86.56	86.56	9.00%	94.35	99.63	105.5
Refuse removal											
Other											
sub-total		206.78	223.32	311.85	339.92	339.92	339.92	9.00%	370.51	391.26	414.34
VAT on Services											
Total small household bill:		206.78	223.32	311.85	339.92	339.92	339.92	9.00%	370.51	391.26	414.34
% increase/-decrease			8.00%	39.64%	9.00%				9.00%	5.60%	5.90
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Endumeni(KZN241) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		628.33	473.20	507.00	547.56	547.56	547.56	8.00%	591.36	632.76	677.0
Electricity: Basic levy											
Electricity: Consumption		896.50	1 146.50	1 242.50	1 341.90	1 341.90	1 341.90	12.00%	1 502.93	1 653.22	1 818.5
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		92.60	101.86	110.01	118.81	118.81	118.81	7.00%	127.13	146.20	156.4
Other		72.00	101.00	110.01	110.01	110.01	110.01	1.0070	127.15	140.20	150.4
sub-tota		1 617.43	1 721.56	1 859.51	2 008.27	2 008.27	2 008.27	10.61%	2 221.42	2 432.18	2 652.0
VAT on Services		1017.45	1721.50	1037.31	2 000.27	2 000.27	2 000.27	10.0176	2 22 1.92	2 432.10	2 032.0
Total large household bill:		1 617.43	1 721.56	1 859.51	2 008.27	2 008.27	2 008.27	10.61%	2 221.42	2 432.18	2 652.0
% increase/-decrease		1 017.43	6.44%	8.01%	8.00%	2 000.27	2 000.27	10.01%	10.61%	9.49%	2 032.0
% Increase/-decrease			0.44 /0	0.01/0	8.00 %				10.01/0	7.47/0	7.04
Monthly Account for Household - Affordable Range	2										
Rates and services charges:	2										
Property rates		435.00	327.60	351.00	379.08	379.08	379.08	8.00%	409.41	438.06	468.7
Electricity: Basic levy		455.00	527.00	331.00	377.00	377.00	377.00	0.0070	407.41	430.00	400.7
Electricity: Consumption		332.50	490.50	532.50	575.10	575.10	575.10	12.00%	644.11	708.52	779.3
Water: Basic levy		552.00	490.30	052.00	575.10	575.10	575.10	12.00%	044.11	706.52	119.5
Water: Consumption											
Sanitation		00.40	101.07	110.01	110.01	110.01	110.01	7.000/	107.10	14/ 00	15/ 4
Refuse removal		92.60	101.86	110.01	118.81	118.81	118.81	7.00%	127.13	146.20	156.4
Other		0/0.10	010.0/	000 54	1 072.99	1 070 00	1 070 00	10.000/	1 400 / 5	1 292.78	1 404.5
sub-tota		860.10	919.96	993.51	1 072.99	1 072.99	1 072.99	10.03%	1 180.65	1 292.78	1 404.5
VAT on Services		0/0.10	010.0/	000 54	1 070 00	1 070 00	1.070.00	10.000/	1 400 / 5	1 000 70	4 404 5
Total small household bill:		860.10	919.96	993.51	1 072.99	1 072.99	1 072.99	10.03%	1 180.65	1 292.78	1 404.5
% increase/-decrease			6.96%	7.99%	8.00%				10.03%	9.50%	8.64
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		241.66	182.00	195.00	210.60	210.60	210.60	8.00%	227.45	243.37	260.4
Electricity: Basic levy											
Electricity: Consumption		240.00	279.00	303.00	395.28	395.28	395.28	12.00%	442.71	486.98	535.6
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		92.60	101.86	110.01	118.81	118.81	118.81	7.00%	127.13	146.20	156.4
Other											
sub-tota		574.26	562.86	608.01	724.69	724.69	724.69	10.02%	797.29	876.55	952.5
VAT on Services		46.56	65.24								
Total small household bill:		620.82	628.10	608.01	724.69	724.69	724.69	10.02%	797.29	876.55	952.5
% increase/-decrease			1.17%	-3.20%	19.19%				10.02%	9.94%	8.67
	1			0.2070							0.0

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Nquthu(KZN242) - Table SA14 Household Bills

Decoriation		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		45 560.00	68 340.00	2 058 347.20	3 480 000.00	3 876 000.00		9.37%	3 806 000.00	3 806 000.00	3 806 000.0
Electricity: Basic levy		7 600.00	9 700.00	343 150.48	1 155 000.00			-61.73%	441 960.82	441 960.82	441 960.8
Electricity: Consumption		7 680.00	9 720.00	1 372 601.92	2 145 000.00			-17.58%	1 767 843.28	1 767 843.28	1 767 843.2
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1	60 840.00	87 760.00	3 774 099.60	6 780 000.00	3 876 000.00		-11.27%	6 015 804.10	6 015 804.10	6 015 804.1
VAT on Services											
Total large household bill:		60 840.00	87 760.00	3 774 099.60	6 780 000.00	3 876 000.00		-11.27%	6 015 804.10	6 015 804.10	6 015 804.10
% increase/-decrease			44.25%	4 200.48%	79.65%	-42.83%	-100.00%				
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		37 765.00	56 647.00	3 087 520.80	5 220 000.00	5 814 000.00		9.37%	5 709 000.00	5 709 000.00	5 709 000.00
Electricity: Basic levy		1 824.00	2 328.00	772 088.58	1 732 500.00			-61.73%	662 941.23	662 941.00	662 941.0
Electricity: Consumption		3 840.00	4 320.00	1 801 540.02	3 217 500.00			-17.58%	2 651 764.92	2 651 765.00	2 651 765.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota		43 429.00	63 295.00	5 661 149.40	10 170 000.00	5 814 000.00		-11.27%	9 023 706.15	9 023 706.00	9 023 706.00
VAT on Services											
Total small household bill:		43 429.00	63 295.00	5 661 149.40	10 170 000.00	5 814 000.00		-11.27%	9 023 706.15	9 023 706.00	9 023 706.00
% increase/-decrease			45.74%	8 844.07%	79.65%	-42.83%	-100.00%				
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		82 260.00	123 390.00	5 145 868.00	8 700 000.00	9 690 000.00		9.37%	9 515 000.00	9 515 000.00	9 515 000.00
Electricity: Basic levy		1 824.00	2 328.00	857 876.20	2 887 500.00			-61.73%	1 104 902.00	1 104 902.00	1 104 902.00
Electricity: Consumption		2 376.00	2 916.00	3 431 504.80	5 362 500.00			-17.58%	4 419 608.00	4 419 608.00	4 419 608.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota		86 460.00	128 634.00	9 435 249.00	16 950 000.00	9 690 000.00		-11.27%	15 039 510.00	15 039 510.00	15 039 510.00
VAT on Services											
Total small household bill:		86 460.00	128 634.00	9 435 249.00	16 950 000.00	9 690 000.00		-11.27%	15 039 510.00	15 039 510.00	15 039 510.0
% increase/-decrease		00 100.00	48.78%	7 234.96%	79.65%	-42.83%	-100.00%				
	1		40.7070	, 234.7070	77.0370	-42.03/0	100.0070				

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Msinga(KZN244) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	al										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	11										
Total small household bill:											
% increase/-decrease											
% Increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Sanitation Refuse removal											
Refuse removal Other											
sub-tota	91										
VAT on Services											
Total small household bill:											
% increase/-decrease											
											<u> </u>

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Umvoti(KZN245) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	e Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		419.53	640.00	685.00							
Electricity: Basic levy		189.00	96.10	103.79							
Electricity: Consumption		814.30									
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		108.20	108.20	115.80							
Other											
sub-tota	I	1 531.03	844.30	904.59							
VAT on Services											
Total large household bill:		1 531.03	844.30	904.59							
% increase/-decrease			-44.85%	7.14%	-100.00%						
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		297.73	213.33	228.33							
Electricity: Basic levy		189.00	130.70	141.16							
Electricity: Consumption		407.15									
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		108.20	108.20	115.80							
Other											
sub-tota	1	1 002.08	452.23	485.29							
VAT on Services		98.61									
Total small household bill:		1 100.69	452.23	485.29							
% increase/-decrease			-58.91%	7.31%	-100.00%						
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates			202.66	216.91							
Electricity: Basic levy			202.00	2.5.71							
Electricity: Consumption		241.61									
Water: Basic levy		271.01									
Water: Consumption											
Sanitation											
Refuse removal		68.20	76.68	95.00							
Other		00.20	70.00	75.00				1			
sub-tota		309.81	279.34	311.91				+			+
VAT on Services	'	43.37	217.34	311.71							
Total small household bill:		43.37 353.18	279.34	311.91							
% increase/-decrease		303.18	-20.91%	11.66%	-100.00%						
10 111010030/-40010030	1	1	-20.71%	11.00%	-100.00%		1	1		1	1

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Umzinyathi(DC24) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	e Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total	ſ										
VAT on Services											
Total large household bill:	Ì										
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total	-										
VAT on Services											
Total small household bill:	ł										
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total	ŀ										
VAT on Services											
Total small household bill:	ŀ										
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Newcastle(KZN252) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		5 829.35	6 240.35	556.43	595.38	595.38	595.38	10.00%	654.92	720.41	792.4
Electricity: Basic levy		120.51	133.80	144.50	156.06	156.06	156.06	12.20%	175.10	196.46	220.4
Electricity: Consumption		716.64	792.44	896.82	954.25	954.25	954.25	12.20%	1 070.67	1 201.29	1 347.8
Water: Basic levy		29.10	31.14	33.31	35.65	35.65	35.65	7.01%	38.15	40.82	43.
Water: Consumption		204.50	218.90	234.20	250.62	250.62	250.62	7.00%	268.16	286.93	307.0
Sanitation		139.82	149.61	160.08	171.29	171.29	171.29	7.00%	183.28	196.00	209.
Refuse removal		81.68	87.40	93.52	100.07	100.07	100.07	7.00%	107.07	114.57	122.
Other											
sub-tota		7 121.60	7 653.64	2 118.86	2 263.31	2 263.31	2 263.31	10.34%	2 497.35	2 756.48	3 043.8
VAT on Services											
Total large household bill:		7 121.60	7 653.64	2 118.86	2 263.31	2 263.31	2 263.31	10.34%	2 497.35	2 756.48	3 043.8
% increase/-decrease			7.47%	-72.32%	6.82%				10.34%	10.38%	10.4
	2										
Nonthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		4 127.35	4 418.35	393.97	421.54	421.54	421.54	10.06%	463.94	510.33	561.
Electricity: Basic levy		120.51	133.80	144.50	156.06	156.06	156.06	12.20%	175.10	196.46	220.
Electricity: Consumption		351.10	466.84	426.82	499.50	499.50	499.50	12.20%	560.44	628.81	705.
Water: Basic levy		29.10	31.14	33.31	35.65	35.65	35.65	7.01%	38.15	40.82	43.
Water: Consumption		169.25	181.15	193.44	207.37	207.37	207.37	7.00%	221.89	237.42	254.0
Sanitation		139.82	149.61	160.08	171.29	171.29	171.29	7.00%	183.28	196.11	209.
Refuse removal		81.68	87.40	93.52	100.07	100.07	100.07	7.00%	107.07	114.57	122.
Other											
sub-tota	I	5 018.81	5 468.29	1 445.64	1 591.47	1 591.47	1 591.47	9.95%	1 749.87	1 924.52	2 117.
VAT on Services											
Total small household bill:		5 018.81	5 468.29	1 445.64	1 591.47	1 591.47	1 591.47	9.95%	1 749.87	1 924.52	2 117.4
% increase/-decrease			8.96%	-73.56%	10.09%				9.95%	9.98%	10.0
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:		0.005.05	0.504.05								
Property rates		2 425.35	2 596.35								
Electricity: Basic levy		120.51	133.80		154.62	154.62	154.62	12.20%	173.48	194.64	218.3
Electricity: Consumption		173.35	277.13	251.82	283.41	283.41	283.41	12.20%	317.99	356.78	400.3
Water: Basic levy											
Water: Consumption		83.80	100.38		65.67	65.67	65.67	7.01%	70.27	75.19	80.4
Sanitation											
Refuse removal											
Other											
sub-tota	I	2 803.01	3 107.66	251.82	503.69	503.69	503.69	11.52%	561.74	626.61	699.
VAT on Services											
otal small household bill:		2 803.01	3 107.66	251.82	503.69	503.69	503.69	11.52%	561.74	626.61	699
% increase/-decrease			10.87%	-91.90%					11.52%	11.55%	11.
	1										1

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: eMadlangeni(KZN253) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/1	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
	1										
Monthly Account for Household - Middle Income Range	'										
Rates and services charges:											
Property rates		807.26	107.53	107.53	112.91	112.91	112.91	4.79%	118.32	124.23	131.0
Electricity: Basic levy			604.80	653.18	700.86	700.86	700.86	12.20%	786.36	880.72	968.7
Electricity: Consumption		1 771.56	1 081.12	1 167.60	1 252.83	1 252.83	1 252.83	12.20%	1 405.67	1 574.35	1 731.7
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		63.42	70.41	73.93	77.62	77.62	77.62	4.79%	81.34	85.40	90.0
Other											
sub-total		2 642.24	1 863.86	2 002.24	2 144.22	2 144.22	2 144.22	11.54%	2 391.69	2 664.70	2 921.7
VAT on Services											
Total large household bill:		2 642.24	1 863.86	2 002.24	2 144.22	2 144.22	2 144.22	11.54%	2 391.69	2 664.70	2 921.7
% increase/-decrease			-29.46%	7.42%	7.09%				11.54%	11.41%	9.65
Monthly Account for Household - Affordable Range	2										
Rates and services charges:	2										
					112.91	112.01	112.91	4.79%	110.00	124.23	131.0
Property rates					112.91	112.91	112.91	4.7970	118.32	124.23	131.0
Electricity: Basic levy					(07.45	(07.45	(07.45	10.000/	700 50	07(10	0/10
Electricity: Consumption					697.45	697.45	697.45	12.20%	782.53	876.43	964.0
Water: Basic levy											
Water: Consumption											
Sanitation								1 700/		05.10	
Refuse removal					77.62	77.62	77.62	4.79%	81.34	85.40	90.0
Other					007.00	007.00	007.00	10 (10)	000.40		
sub-total					887.98	887.98	887.98	10.61%	982.19	1 086.06	1 185.2
VAT on Services					007.00	007.00	007.00	40.440	000.40	1 00/ 0/	
Total small household bill:					887.98	887.98	887.98	10.61%	982.19	1 086.06	1 185.2
% increase/-decrease									10.61%	10.58%	9.13
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates					112.91	112.91	112.91	4.79%	118.32	124.23	131.0
Electricity: Basic levy											
Electricity: Consumption					278.98	278.98	278.98	12.20%	313.01	350.57	385.6
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					77.62	77.62	77.62	4.79%	81.34	85.40	90.0
Other											
sub-total					469.51	469.51	469.51	9.19%	512.67	560.20	606.7
								1			
VAT on Services											
VAT on Services Total small household bill:					469.51	469.51	469.51	9.19%	512.67	560.20	606.7

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Dannhauser(KZN254) - Table SA14 Household Bills

Image: second bit is substantial function in the complexity of the complexity	Description		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Number for the structure is under it is und	Description	Ref				Original Budget						Budget Year 2017/18
Base and sections and sections in product (inside line of the product (inside lint))))		1										
Instruction in the intervention in the interventin the intervention in the intervention in the interven	Monthly Account for Household - Middle Income Range											
Builting Sace lays (Most: Socie rangino Saciation Belies enroyal Other Substantion Belies enroyal Other Substantion Belies enroyal Other Substantion Settem Provide Alteresting Substantion Belies enroyal Other Substantion Substantion Belies enroyal Other Substantion Substantion Belies enroyal Other Substantion Substantion Belies enroyal Construction Substantion Belies enroyal Other Substantion Belies enroyal Other Substantion Belies enroyal Other Substantion Belies enroyal Other Substantion Belies enroyal Construction Substantion Belies enroyal Other Substantion Belies enroyal Other Substantion Be	Rates and services charges:											
Electric Consumption Samidation Bediese mornal Other sub-total sub-total sub-total bediese mornal Other sub-total sub-t	Property rates			8 693 165.00	11 666 910.00	11 660 879.00	11 660 879.00		5.90%	12 348 871.00	12 065 105.00	13 783 686.00
Note: Easie levy Mort: Consumption Sentation Befine memoal Other sub-total sub-total sub-total sub-total is increased decrease easie of \$250 9500 12518 92400 1261 83700 2561 98500 5509 8500 5509 8500 5509 8500 1302 39200 1101 23000 1001 43 1010 3900 95000 VAT or Swrdes Norcessed decrease •	Electricity: Basic levy											
Mate::::::::::::::::::::::::::::::::::::	Electricity: Consumption											
Similar Substan Substan <t< td=""><td>Water: Basic levy</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Water: Basic levy											
Image: services sub-total Size 24200 Size 242000 Size 24200 Si	Water: Consumption											
IDDE Sub-bit Image: bit image:	Sanitation											
sub-bota 9519 657.00 12 518 924.00 12 611 837.00 12 611 837.00 12 611 837.00 5.698 13 329 927.00 13 102 396.00 14 878.00 Main Services 9519 657.00 12 518 924.00 12 611 837.00 13 62 396.00 14 678.00 11 679.00 12 611 837.00 12 611 837.00 12 611 837.00 12 611 837.00 12 611 837.00 12 611 837.00 12 611 837.00 12 611 837.00 12 611 837.00 12 611 837.00 12 611 837.00 12 611 837.00 12 611 837.00 12 611 837.00 12 611 837.00 12 611 837.00 12 611 837.00 12 611 837.00	Refuse removal			826 492.00	852 014.00	950 958.00	950 958.00		3.10%	980 426.00	1 037 291.00	1 094 342.00
Why provides to balance bounder balance is increased carbonal balance is	Other											
Total large household bill: **	sub-tota	I		9 519 657.00	12 518 924.00	12 611 837.00	12 611 837.00		5.69%	13 329 297.00	13 102 396.00	14 878 028.00
% increase	VAT on Services											
Image: control of Household - Miordable Range 2 <	Total large household bill:			9 519 657.00	12 518 924.00	12 611 837.00	12 611 837.00		5.69%	13 329 297.00	13 102 396.00	14 878 028.00
Rets and services charges: Propertyrates Electricity: Basis levy Leve in the services charges: Propertyrates Leve in the services	% increase/-decrease				31.51%	.74%		-100.00%			-1.70%	13.55%
Propertyrates Propertyrates Image: Subjective Consumption Image: Subjective Cons	Monthly Account for Household - Affordable Range	2										
Propertyrates Exciticity Rasic levy Exciticity Rescience Sub-total Vate: Basic levy Sub-total Vate: Consumption Sub-total Vator Services Image: Consumption Vator Services Image:	Rates and services charges:											
Electricity: Consumption Samilation Refuse removal Other sub-total sub-total vAT on Services sub-total sub-total sub-total sub-total vAT on Services sub-total sub-total sub-total vAT on Services sub-total sub-total sub-total vAT on Services sub-total sub-total sub-total vAT on Services sub-total sub-total sub-total vAT on Services sub-total sub-total vAT on Services sub-total vAT on Services sub-total vatal valas sub-total valas sub-total valas sub-total valas sub-total valas sub-total valas sub-total valas sub-total valas sub-total valas sub-total valas sub-total valas </td <td>-</td> <td></td>	-											
Electricity: Consumption Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Factor Inclusion												
Wate: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total Image: Consumption Sub-total small household bill: Image: Consumption Sub-total small household Sub-total Sub-tota												
Mater: Consumption Mater: <td></td>												
Sanitation Reluse removal Image: sub-total Image:												
Refuse removal Other sub-total Image: sub-total <td></td>												
Other Sub-total Image: Constraint of the services of												
Sub-total VAT on Services Sub-total (VAT on Services) Image: Sub-total (VAT on Services) Image: Sub-												
VAT on Services Image: constraint household bill: Monthly Account for Household - Indigent HH receiving FBS Release Image: constraint household bill: Image: constraint househol												
Total small household bill: % increase/-decrease Total small household - Indigent HH receiving FBS Rates and services charges: 3 1 <th1< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th1<>												
% increase/-decrease Image: second services charges: Second servi												
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Electricity: Consumption Water: Basic levy Water: Basic levy Water: Consumption Sanitation 31 979.00 Refuse removal 31 979.00 Other 184 144.00 VAT on Services 184 144.00 Total small household bill: 184 144.00 217 202.00 283 848.00 365 679.00 365 679.00 28.88% 471 302.00 498 636.00 526 0			152 105.00	170754.00	234 703.00	303 131.00	303 131.00		JZ.ZU70	400734.00	423 771.00	447 310.00
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VAT on Services Image: Constraint of the service of the			10/ 1// 00	217 202 00	202 040 00	265 470 00	265 470 00		20.000/	471 202 00	100 434 00	526 063.00
Total small household bill: 184 144.00 217 202.00 283 848.00 365 679.00 365 679.00 28.88% 471 302.00 498 636.00 526 0		'	104 144.00	217 202.00	203 848.00	203 014.00	202 019.00		28.88%	471 302.00	470 030.00	526 063.00
			104 144 65	017 000 00	202.040.02	2/5 / 70 00	2/5 / 70 00		00.0001	471 000 00	400 (0) 00	F0/ 0/0 00
% increase/-decrease 17.95% 30.68% 28.83% -100.00% 5.80%			184 144.00				305 679.00	100.0001	28.88%	4/1 302.00		526 063.00
	% increase/-decrease			17.95%	30.68%	28.83%		- 100.00%			5.80%	5.50%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Amajuba(DC25) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		100.44	161.78	170.92	170.92	170.92	0.06	12.36%	192.05	203.57	203.57
Sanitation		64.20	97.20	102.60	102.60	102.60	0.06	12.36%	115.28	122.20	122.20
Refuse removal											
Other											
sub-tota	I	164.64	258.98	273.52	273.52	273.52	0.12	12.36%	307.33	325.77	325.7
VAT on Services											
Total large household bill:		164.64	258.98	273.52	273.52	273.52	0.12	12.36%	307.33	325.77	325.77
% increase/-decrease			57.30%	5.61%			-99.96%		256 005.89%	6.00%	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		85.69	125.48	132.57	132.57	132.57	0.06	12.36%	148.96	157.89	157.89
Sanitation		54.26	81.00	85.50	85.50	85.50	0.06	12.36%	96.07	101.83	101.83
Refuse removal											
Other											
sub-tota	I	139.95	206.48	218.07	218.07	218.07	0.12	12.36%	245.02	259.72	259.72
VAT on Services											
Total small household bill:		139.95	206.48	218.07	218.07	218.07	0.12	12.36%	245.02	259.72	259.72
% increase/-decrease			47.54%	5.61%			-99.94%		204 086.21%	6.00%	
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		73.54	89.18	94.22	94.22	94.22	0.06	12.36%	105.87	112.22	112.22
Sanitation			45.36	47.88	47.88	47.88	0.06	12.36%	53.80	57.03	57.03
Refuse removal											
Other											
sub-tota	I	73.54	134.54	142.10	142.10	142.10	0.12	12.36%	159.66	169.24	169.24
VAT on Services											
Total small household bill:		73.54	134.54	142.10	142.10	142.10	0.12	12.36%	159.66	169.24	169.24
% increase/-decrease			82.95%	5.62%			-99.92%		132 952.97%	6.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: eDumbe(KZN261) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range	I										
Rates and services charges:											
Property rates		225.49	225.49	225.49	354.55				354.55	354.55	354.5
Electricity: Basic levy		117.85	117.85	135.89	145.40			7.00%	155.58	166.47	177.6
Electricity: Consumption		662.02	662.02	651.86	736.60			7.00%	788.16	843.34	898.2
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		78.70	83.42	88.43	99.35			6.00%	105.31	111.63	117.7
Other		10110	00112	00.10	77100			0.0070	100.01	111100	
sub-total		1 084.06	1 088.78	1 101.67	1 335.90			5.07%	1 403.60	1 475.99	1 548.2
VAT on Services		1 00 1100	1 000170	1 101107	1 000170			0.0770	1 100.00		101012
Total large household bill:		1 084.06	1 088.78	1 101.67	1 335.90			5.07%	1 403.60	1 475.99	1 548.2
% increase/-decrease		1 004.00	.44%	1.18%	21.26%	-100.00%		3.0770	1 403.00	5.16%	4.90
// mcrease/-uccrease			.1170	1.10%	21.2070	100.0070				3.1070	4.70
Monthly Account for Household - Affordable Range	2										
Rates and services charges:	-										
Property rates		370.03	370.03	370.03	496.36				496.36	496.36	496.3
Electricity: Basic levy		913.98	370.03	1 032.80	145.40			7.00%	155.58	166.47	470.3
		1 569.00		1 496.04	1 608.64			7.00%	1 721.24	1 841.73	1 961.3
Electricity: Consumption		1 209.00		1 490.04	1 008.04			7.00%	1 /21.24	1 841.73	1 901.3.
Water: Basic levy											
Water: Consumption											
Sanitation		70.70			00.05			4 0004	105.04		
Refuse removal		78.70	83.42	88.43	99.35			6.00%	105.31	111.63	117.7
Other			150.45	0.007.00	0.040.75			5.400/	0.170.50	0.444.00	0.750.4
sub-total		2 931.71	453.45	2 987.29	2 349.75			5.48%	2 478.50	2 616.20	2 753.1
VAT on Services		0.004.74	150.45		0.040.75			5 400/	0 170 50	0.444.00	0.750.4
Total small household bill:		2 931.71	453.45	2 987.29	2 349.75			5.48%	2 478.50	2 616.20	2 753.1
% increase/-decrease			-84.53%	558.79%	-21.34%	-100.00%				5.56%	5.23
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		144.54	144.54	144.54	212.73				212.73	212.73	212.7
Electricity: Basic levy			93.90	135.89	145.40			7.00%	155.58	166.47	177.6
Electricity: Consumption		101.40	365.89	568.64	736.60			7.00%	788.16	843.34	898.2
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		78.70	83.42	88.43	99.35			6.00%	105.31	111.63	117.7
Other											
sub-total		324.64	687.75	937.50	1 194.08			5.67%	1 261.78	1 334.17	1 406.4
VAT on Services											
Total small household bill:		324.64	687.75	937.50	1 194.08			5.67%	1 261.78	1 334.17	1 406.4
% increase/-decrease			111.85%	36.31%	27.37%	-100.00%		1	1	5.74%	5.42

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: uPhongolo(KZN262) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/1	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		1 938.00	2 187.00	1 207.00	2 299.00	1 157.00	1 157.00	-46.85%	1 222.00	1 280.00	1 356.00
Electricity: Basic levy		219.00	230.00	216.00	265.00	232.00	232.00	-1.51%	261.00	273.00	289.00
Electricity: Consumption		1 686.00	1 621.00	930.00	2 022.00	977.00	977.00	-45.80%	1 096.00	1 149.00	1 217.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		117.00	123.00	114.00	138.00	121.00	121.00	-7.25%	128.00	134.00	142.00
Other											
sub-total		3 960.00	4 161.00	2 467.00	4 724.00	2 487.00	2 487.00	-42.70%	2 707.00	2 836.00	3 004.00
VAT on Services		283.00	276.00	176.00	340.00	186.00	186.00	-38.82%	208.00	218.00	231.00
Total large household bill:		4 243.00	4 437.00	2 643.00	5 064.00	2 673.00	2 673.00	-42.44%	2 915.00	3 054.00	3 235.00
% increase/-decrease			4.57%	-40.43%		-47.22%			9.05%	4.77%	5.93
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		1 305.00	1 382.00	488.00	1 542.00	835.00	835.00	-42.80%	882.00	924.00	979.00
Electricity: Basic levy		219.00	230.00	216.00	265.00	232.00	232.00	-1.51%	261.00	273.00	289.00
Electricity: Consumption		1 104.00	1 169.00	465.00	1 322.00	489.00	489.00	-58.55%	548.00	575.00	608.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		117.00	123.00	114.00	138.00	121.00	121.00	-7.25%	128.00	134.00	142.00
Other											
sub-total		2 745.00	2 904.00	1 283.00	3 267.00	1 677.00	1 677.00	-44.32%	1 819.00	1 906.00	2 018.00
VAT on Services		202.00	111.00	111.00	242.00	118.00	118.00	-45.87%	131.00	137.00	146.00
Total small household bill:		2 947.00	3 015.00	1 394.00	3 509.00	1 795.00	1 795.00	-44.43%	1 950.00	2 043.00	2 164.00
% increase/-decrease			2.31%	-53.76%		-48.85%			8.64%	4.77%	5.92
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		162.00	172.00	99.00	191.00	97.00	97.00	-46.60%	102.00	107.00	114.00
Electricity: Basic levy				216.00		232.00	232.00		261.00	273.00	289.00
Electricity: Consumption				325.00		342.00	342.00		384.00	402.00	426.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		117.00	230.00	114.00	138.00	121.00	121.00	-7.25%	128.00	134.00	142.00
Other											
sub-total		279.00	402.00	754.00	329.00	792.00	792.00	165.96%	875.00	916.00	971.0
VAT on Services		16.00	56.00	111.00	46.00	118.00	118.00	134.78%	108.00	113.00	120.0
Total small household bill:		295.00	458.00	865.00	375.00	910.00	910.00	162.13%	983.00	1 029.00	1 091.0
rotal small household bill.			55.25%		-56.65%	142.67%			8.02%	4.68%	6.03

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Abaqulusi(KZN263) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/1	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
	1										
Monthly Account for Household - Middle Income Range	'										
Rates and services charges:											
Property rates		386.00	424.60	450.08	475.28	475.28	475.28	7.00%	508.55	536.52	563.3
Electricity: Basic levy		34.28	43.20	50.98	56.08	56.08	56.08	15.00%	64.49	70.94	78.0
Electricity: Consumption		952.81	1 057.90	1 248.32	1 373.15	1 373.15	1 373.15	15.00%	1 579.12	1 737.03	1 910.7
Water: Basic levy			26.30	30.20	33.22	33.22	33.22	10.00%	36.54	40.20	44.2
Water: Consumption		168.54	185.39	213.20	234.52	234.52	234.52	10.00%	257.97	283.77	312.1
Sanitation		69.22	76.10	87.52	96.27	96.27	96.27	10.00%	105.90	116.49	128.1
Refuse removal		51.57	54.70	62.91	69.20	69.20	69.20	10.00%	76.12	83.73	92.1
Other											
sub-total		1 662.42	1 868.19	2 143.21	2 337.72	2 337.72	2 337.72	12.45%	2 628.70	2 868.68	3 128.7
VAT on Services		232.74	261.55	300.05	327.28	327.28	327.28	12.45%	368.02	401.62	438.0
Total large household bill:		1 895.16	2 129.74	2 443.26	2 665.00	2 665.00	2 665.00	12.45%	2 996.71	3 270.30	3 566.7
% increase/-decrease		1 875.10	12.38%	2 443.20	2 005.00	2 005.00	2 003.00	12.4376	12.45%	9.13%	9.06
% increase-decrease			12.30%	14.7270	9.00%				12.43%	9.13%	9.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		214.20	235.62	249.76	263.75	263.75	263.75	7.00%	282.21	297.73	312.6
Electricity: Basic levy		34.28	43.20	50.98	56.08	56.08	56.08	15.00%	64.49	70.94	78.0
Electricity: Consumption		407.99	452.99	534.53	587.98	587.98	587.98	15.00%	676.18	743.79	818.1
Water: Basic levy			26.30	30.20	33.22	33.22	33.22	10.00%	36.54	40.20	44.2
Water: Consumption		140.45	154.50	177.68	195.45	195.45	195.45	10.00%	215.00	236.49	260.1
Sanitation		69.22	76.10	87.52	96.27	96.27	96.27	10.00%	105.90	116.49	128.1
Refuse removal		51.57	54.70	62.91	69.20	69.20	69.20	10.00%	76.12	83.73	92.1
Other									-		
sub-total		917.71	1 043.41	1 193.58	1 301.95	1 301.95	1 301.95	11.87%	1 456.44	1 589.38	1 733.4
VAT on Services		128.48	146.08	167.10	182.27	182.27	182.27	11.87%	203.90	222.51	242.6
Total small household bill:		1 046.19	1 189.49	1 360.68	1 484.22	1 484.22	1 484.22	11.87%	1 660.34	1 811.89	1 976.1
% increase/-decrease		1 040.17	13.70%	14.39%	9.08%	1 101.22	1 404.22	11.0770	11.87%	9.13%	9.06
% increase/-uecrease			13.7076	14.37/0	7.0070				11.0776	7.1370	9.00
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy		34.28	43.20	50.98	56.08	56.08	56.08	15.00%	64.49	70.94	78.0
Electricity: Consumption											
Water: Basic levy		33.71	26.30	30.20	33.22	33.22	33.22	10.00%	36.54	40.20	44.2
Water: Consumption		69.22	76.14	87.56	96.32	96.32	96.32	10.00%	105.95	116.55	128.2
Sanitation		51.57	76.10	87.52	96.27	96.27	96.27	10.00%	105.90	116.49	128.1
Refuse removal		51.57	54.70	62.91	69.20	69.20	69.20	10.00%	76.12	83.73	92.1
Other											
sub-total		240.35	276.44	319.17	351.09	351.09	351.09	10.80%	389.00	427.90	470.6
VAT on Services		33.65	38.70	44.68	49.15	49.15	49.15	10.80%	54.46	59.91	65.9
Fotal small household bill:		274.00	315.14	363.85	400.24	400.24	400.24	10.80%	443.46	487.81	536.

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Nongoma(KZN265) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		605 436.46	644 081.35	685 192.92	728 928.64	728 928.64	728 928.64	6.38%	775 456.00	821 983.36	871 302.3
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		1 469 540.00	1 567 763.00	1 515 342.00	1 601 965.66	1 601 965.66	1 601 965.66	4.80%	1 678 860.01	1 777 912.76	1 877 475.8
Other											
sub-total		2 074 976.46	2 211 844.35	2 200 534.92	2 330 894.30	2 330 894.30	2 330 894.30	5.30%	2 454 316.01	2 599 896.12	2 748 778.2
VAT on Services											
Total large household bill:		2 074 976.46	2 211 844.35	2 200 534.92	2 330 894.30	2 330 894.30	2 330 894.30	5.30%	2 454 316.01	2 599 896.12	2 748 778.2
% increase/-decrease			6.60%	51%	5.92%				5.30%	5.93%	5.73
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill: % increase/-decrease											
% increase/-uecrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease					1			1	1	1	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Ulundi(KZN266) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates				99.00			1 957.00		1 958.00	1 958.00	1 958.0
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tot	al			99.00			1 957.00		1 958.00	1 958.00	1 958.0
VAT on Services											
Total large household bill:				99.00			1 957.00		1 958.00	1 958.00	1 958.0
% increase/-decrease					-100.00%				.05%		
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									1 958.00	1 958.00	1 958.0
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tot	al								1 958.00	1 958.00	1 958.00
VAT on Services									1,00,00	1,00100	1 700.00
Total small household bill:									1 958.00	1 958.00	1 958.00
% increase/-decrease									1 730.00	1,30.00	1 750.0
// IIIUEase/-ueuease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates									150.00	150.00	150.00
Electricity: Basic levy									130.00	130.00	130.0
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other									450.55	450	
sub-tot	ai								150.00	150.00	150.0
VAT on Services											
Total small household bill:									150.00	150.00	150.0
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Zululand(DC26) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		4.40	4.40		4.84	4.84	4.84	23.97%	6.00	6.45	6.93
Water: Consumption		100.00	116.09		128.00	128.00	128.00	21.09%	155.00	166.65	179.1
Sanitation		42.00	48.76		53.64	53.64	53.64	50.79%	80.88	86.95	93.4
Refuse removal											
Other											
sub-total		146.40	169.25		186.48	186.48	186.48	29.71%	241.88	260.05	279.5
VAT on Services											
Total large household bill:		146.40	169.25		186.48	186.48	186.48	29.71%	241.88	260.05	279.5
% increase/-decrease			15.61%	-100.00%					29.71%	7.51%	7.50
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		4.40	4.40		4.40	4.40	4.40	36.36%	6.00	6.45	6.93
Water: Consumption		109.52	116.09		128.00	128.00	128.00	21.09%	155.00	166.65	179.1
Sanitation		48.00	48.76		53.64	53.64	53.64	50.79%	80.88	86.95	93.4
Refuse removal		10.00	10170		00.01	00.01	00.01	0017770	00.00	00.70	70.11
Other											
sub-total		161.92	169.25		186.04	186.04	186.04	30.02%	241.88	260.05	279.5
VAT on Services		101.72	107.25		100.04	100.04	100.04	30.0270	241.00	200.03	217.5
Total small household bill:		161.92	169.25		186.04	186.04	186.04	30.02%	241.88	260.05	279.5
% increase/-decrease		101.72	4.53%	-100.00%	100.04	100.04	100.04	30.0270	30.02%	7.51%	7.50
% IIICI ease/-ueci ease			4.33%	-100.00%					30.02%	7.31%	7.50
Monthly Account for Household Indigent IIII roothing FDC	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Umhlabuyalingana(KZN271) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	al							1			
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	"										
Total small household bill: % increase/-decrease											
% mureaser-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	al										
VAT on Services											
Total small household bill:											
% increase/-decrease											
Deferences		1									l

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Jozini(KZN272) - Table SA14 Household Bills

Desciption		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	e Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		337.50	48 750.00		750.00			-100.00%			
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		150.00	150.00		150.00			-100.00%			
Other											
sub-tota	1	487.50	48 900.00		900.00			-100.00%			
VAT on Services											
Total large household bill:		487.50	48 900.00		900.00			-100.00%			
% increase/-decrease			9 930.77%	-100.00%		-100.00%					
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		750.00	1 850.00		0.06			-100.00%			
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		150.00	150.00		0.06			-100.00%			
Other		130.00	150.00		0.00			100.0070			
sub-tota		900.00	2 000.00		0.12			-100.00%			
VAT on Services		700.00	2 000.00		0.12			100.0076			
Total small household bill:		900.00	2 000.00		0.12			-100.00%			
% increase/-decrease		700.00	122.22%	-100.00%	0.12	-100.00%		-100.00%			
/ IIICIEase/-ueclease			122.2270	-100.0076		-100.0076					
	3										
Monthly Account for Household - Indigent HH receiving FBS	Ŭ										
Rates and services charges:											
Property rates		82.50	82.50		0.06			-100.00%			
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		85.00	85.00		0.06			-100.00%			
Other		03.00	00.00		5.00			100.0070			
sub-tota		167.50	167.50		0.12			-100.00%			
VAT on Services		107.30	107.30		0.12			100.0070			
Total small household bill:		167.50	167.50		0.12			-100.00%			
% increase/-decrease		107.30	107.50	-100.00%		-100.00%		-100.00%			
/0 1110100301-00010030	1			-100.00%	1	-100.00%		1		1	1

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: The Big 5 False Bay(KZN273) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		87.07	92.73	98.29	94.43	94.43	94.43	5.80%	99.91	105.40	110.9
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		79.83	84.62	89.70	95.44	95.44	95.44	5.80%	100.98	106.53	112.1
Other		77.03	04.02	07.70	75.44	75.44	75.44	5.00%	100.78	100.55	112.1
otner sub-tota	1	166.90	177.35	187.99	189.87	189.87	189.87	5.80%	200.89	211.93	223.1
VAT on Services		100.70	177.55	107.77	107.07	107.07	107.07	5.0070	200.07	211.73	223.1
Total large household bill:		166.90	177.35	187.99	189.87	189.87	189.87	5.80%	200.89	211.93	223.1
% increase/-decrease			6.26%	6.00%	1.00%				5.80%	5.50%	5.30
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		435.02	461.13	488.79	971.14	971.14	971.14	5.80%	1 027.47	1 083.98	1 141.4
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		79.83	84.62	89.70	156.73	156.73	156.73	5.80%	165.82	174.94	184.2
Other											
sub-tota	al	514.85	545.75	578.49	1 127.87	1 127.87	1 127.87	5.80%	1 193.29	1 258.92	1 325.6
VAT on Services											
Total small household bill:		514.85	545.75	578.49	1 127.87	1 127.87	1 127.87	5.80%	1 193.29	1 258.92	1 325.6
% increase/-decrease		011100	6.00%	6.00%	94.97%	1 12/10/	1 12/10/	0.0070	5.80%	5.50%	5.30
			0.0070	0.0070	74.7770				5.0070	5.5070	0.00
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ıl										
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Hlabisa(KZN274) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates									543 787.00		
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	al 🛛								543 787.00		
VAT on Services											
Total large household bill:									543 787.00		
% increase/-decrease										-100.00%	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates			36 333.00	458 059.00	558 059.00	558 059.00	558 059.00	-78.21%	121 603.00		
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal			2 000.00	21 899.77							
Other											
sub-tota	ıl		38 333.00	479 958.77	558 059.00	558 059.00	558 059.00	-78.21%	121 603.00		
VAT on Services											
Total small household bill:			38 333.00	479 958.77	558 059.00	558 059.00	558 059.00	-78.21%	121 603.00		
% increase/-decrease				1 152.08%	16.27%				-78.21%	-100.00%	
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total small household bill: % increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Mtubatuba(KZN275) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	l										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		1 333 765.00	1 602 217.50	1 605 192.17	1 965 416.67	1 811 166.67	1 811 166.67	8.04%	2 123 524.50	2 244 398.80	2 371 094.8
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		284 673.50	297 931.58	250 700.58	336 166.67	284 250.00	284 250.00	43.23%	481 501.00	506 009.00	541 503.0
Other		119 424.58	120 633.92	124 409.00	135 666.67	135 678.75	135 678.75	4.06%	141 169.00	141 169.00	141 169.00
sub-tota	al	1 737 863.08	2 020 783.00	1 980 301.75	2 437 250.01	2 231 095.42	2 231 095.42	12.68%	2 746 194.50	2 891 576.80	3 053 766.8
VAT on Services											
Total small household bill:		1 737 863.08	2 020 783.00	1 980 301.75	2 437 250.01	2 231 095.42	2 231 095.42	12.68%	2 746 194.50	2 891 576.80	3 053 766.8
% increase/-decrease			16.28%	-2.00%	23.07%	-8.46%			23.09%	5.29%	5.61
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates					4 166.67	4 166.67	4 166.67	-100.00%			
Electricity: Basic levy											
Electricity: Consumption									12 284.00	12 909.00	13 561.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					16 666.67	16 666.67	16 666.67	-100.00%			
Other											
sub-tota	al				20 833.34	20 833.34	20 833.34	-41.04%	12 284.00	12 909.00	13 561.0
		1			1			1			
VAT on Services											
VAT on Services Total small household bill:					20 833.34	20 833.34	20 833.34	-41.04%	12 284.00 -41.04%	12 909.00 5.09%	13 561.0

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Umkhanyakude(DC27) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Basic levy Electricity: Consumption											
Water: Basic levy											
Water: Consumption					6 200 000.00	6 200 000.00	6 200 000.00	1.61%	6 300 000.00	6 300 000.00	6 400 000.0
Sanitation					0 200 000.00	0 200 000.00	0 200 000.00	1.01%	0 300 000.00	0 300 000.00	0 400 000.0
Sanitation Refuse removal											
Other											
					6 200 000.00	6 200 000.00	6 200 000.00	1.61%	6 300 000.00	6 300 000.00	6 400 000.0
sub-total VAT on Services					0 200 000.00	0 200 000.00	0 200 000.00	1.01%	0 300 000.00	0 300 000.00	0 400 000.0
					(200 000 00	6 200 000.00	6 200 000.00	1.61%	6 300 000.00	6 300 000.00	6 400 000.0
Total small household hill:											
Total small household bill: % increase/-decrease					6 200 000.00	6 200 000.00	6 200 000.00	1.01%	6 300 000.00 1.61%	0 300 000.00	1.59

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Mfolozi(KZN281) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		253 250.00	261 500.00	300 600.00	253 200.00	253 200.00	253 200.00	3.60%	262 315.20	271 758.55	281 541.8
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1	253 250.00	261 500.00	300 600.00	253 200.00	253 200.00	253 200.00	3.60%	262 315.20	271 758.55	281 541.8
VAT on Services											
Total large household bill:		253 250.00	261 500.00	300 600.00	253 200.00	253 200.00	253 200.00	3.60%	262 315.20	271 758.55	281 541.8
% increase/-decrease			3.26%	14.95%	-15.77%				3.60%	3.60%	3.60
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		168 833.00	174 333.00	200 400.00	168 800.00	168 800.00	168 800.00	2.40%	172 851.20	176 999.63	181 247.6
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota		168 833.00	174 333.00	200 400.00	168 800.00	168 800.00	168 800.00	2.40%	172 851.20	176 999.63	181 247.6
VAT on Services		100 033.00	174 333.00	200 400.00	100 000.00	100 000.00	100 000.00	2.4070	172 031.20	110 777.03	101 247.0
Total small household bill:		168 833.00	174 333.00	200 400.00	168 800.00	168 800.00	168 800.00	2.40%	172 851.20	176 999.63	181 247.6
% increase/-decrease		100 033.00	3.26%	14.95%	-15.77%	108 800.00	108 800.00	2.40 /0	2.40%	2.40%	2.40
% Increase/-uecrease			3.20%	14.93%	-13.7776				2.40%	2.40%	2.40
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy		312 000.00	420 000.00	576 000.00	679 200.00	679 200.00	679 200.00	-100.00%	7.50	8.50	9.0
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1	312 000.00	420 000.00	576 000.00	679 200.00	679 200.00	679 200.00	-100.00%	7.50	8.50	9.0
VAT on Services											
Total small household bill:		312 000.00	420 000.00	576 000.00	679 200.00	679 200.00	679 200.00	-100.00%	7.50	8.50	9.0
% increase/-decrease		0.2 000.00	34.62%	370 000.00	17.92%	577200.00	5.7200.00	100.0070	-100.00%	13.33%	5.88
	1		JH.UZ /0	37.14/0	17.72/0			1	100.0070	13.3370	3.00

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: uMhlathuze(KZN282) - Table SA14 Household Bills

Description			2012/13	2013/14		rrent year 2014/1					Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		339.08	384.74	367.62	411.57	411.57	411.57	8.18%	445.25	480.87	519.3
Electricity: Basic levy											
Electricity: Consumption		885.88	1 038.05	1 040.24	1 119.06	1 119.06	1 119.06	13.85%	1 274.06	1 375.98	1 486.0
Water: Basic levy					14.91	14.91	14.91	17.64%	17.54	18.95	20.4
Water: Consumption		108.09	121.89	132.60	141.61	141.61	141.61	39.06%	196.92	212.68	229.6
Sanitation		102.60	121.07	124.80	134.80	134.80	134.80	8.00%	145.58	157.23	169.8
Refuse removal		69.11	78.09	91.29	98.59	98.59	98.59	8.00%	106.48	115.00	124.2
Other		07.11	70.07	71.27	70.57	70.37	70.37	0.0070	100.40	115.00	124.2
sub-total		1 504.76	1 738.77	1 756.55	1 920.54	1 920.54	1 920.54	13.81%	2 185.83	2 360.71	2 549.5
		163.20	189.56	194.56	211.25	211.25	211.25	15.35%	2 105.03	2 300.71	2 549.5
VAT on Services		163.20 1 667.96	189.56	194.56 1 951.11	211.25	211.25	211.25	15.35% 13.97%	243.08 2 429.51	203.18 2 623.89	284.2
Fotal large household bill:		1 007.90	1 928.33	1.18%	2 131.79 9.26%	2 131.79	2 131./9	13.9/%	2 429.5 I 13.97%	2 623.89 8.00%	2 833.7
% increase/-decrease			13.01%	1.18%	9.20%				13.97%	8.00%	8.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		240.08	272.41	260.28	291.40	291.40	291.40	8.18%	315.25	340.47	367.7
Electricity: Basic levy											
Electricity: Consumption		399.98	432.06	572.66	617.66	617.66	617.66	11.62%	689.46	744.62	804.1
Water: Basic levy					14.91	14.91	14.91	17.64%	17.54	18.95	20.4
Water: Consumption		79.84	89.89	97.72	104.29	104.29	104.29	38.73%	144.68	156.25	168.7
Sanitation		102.60	116.00	124.80	134.80	134.80	134.80	8.00%	145.58	157.23	169.8
Refuse removal		69.11	78.09	90.89	98.16	98.16	98.16	8.00%	106.01	114.49	123.6
Other		0,	70.07	70.07	70110	70.10	70.10	0.0070	100.01		120.0
sub-total		891.61	988.45	1 146.35	1 261.22	1 261.22	1 261.22	12.47%	1 418.52	1 532.01	1 654.5
VAT on Services		91.21	100.25	124.05	135.77	135.77	135.77	13.77%	154.46	166.81	180.1
Total small household bill:		982.82	1 088.70	1 270.40	1 396.99	1 396.99	1 396.99	12.60%	1 572.98	1 698.82	1 834.7
% increase/-decrease		702.02	10.77%	16.69%	9.96%	1 3 / 0. / /	1 370.77	12.0070	12.60%	8.00%	8.00
70 IILIEASE-UELIEASE			10.7778	10.0770	7.7070				12.00 %	0.00%	0.00
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		111.38	126.38	101.97	114.16	114.16	114.16	8.18%	123.50	133.38	144.0
Electricity: Basic levy											
Electricity: Consumption		7.66	8.20	8.79	9.35	9.35	9.35	6.95%	10.00	10.80	11.6
Water: Basic levy											
Water: Consumption											
Sanitation		102.60	116.00	124.80	134.80	134.80	134.80	8.00%	145.58	157.23	169.8
Refuse removal		69.11	78.09	90.49	97.73	97.73	97.73	8.00%	105.55	113.99	123.1
Other											
sub-total		290.75	328.67	326.05	356.04	356.04	356.04	8.03%	384.63	415.40	448.6
VAT on Services		25.11	28.32	31.37	33.86	33.86	33.86	7.97%	36.56	39.48	42.6
Fotal small household bill:		315.86	356.99	357.42	389.90	389.90	389.90	8.03%	421.19	454.88	491.2
								1			8.00

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Ntambanana(KZN283) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	al				1						
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	-										
Manthly Association (Invested and Indianat III) association FDC	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	l										
VAT on Services											
Total small household bill:											
% increase/-decrease											
								1			

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: uMlalazi(KZN284) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		546.88	578.13	609.63	643.77	643.77	643.77	54.55%	994.92	994.92	994.92
Electricity: Basic levy		151.00	167.66	177.72	190.85	190.85	190.85	12.69%	215.07	241.31	270.75
Electricity: Consumption		892.50	995.50	1 058.00	1 136.19	1 136.19	1 136.19	148.15%	2 819.50	2 819.50	2 819.50
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		93.85	101.74	111.91	118.18	118.18	118.18	4.95%	124.03	131.91	139.16
Other											
sub-total	-	1 684.23	1 843.03	1 957.26	2 088.99	2 088.99	2 088.99	98.83%	4 153.52	4 187.64	4 224.33
VAT on Services		159.23	177.09	188.67	202.33			-100.00%			
Total large household bill:		1 843.46	2 020.12	2 145.93	2 291.32	2 088.99	2 088.99	81.27%	4 153.52	4 187.64	4 224.33
% increase/-decrease			9.58%	6.23%	6.78%	-8.83%			98.83%	.82%	.88
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		371.88	393.13	414.38	437.59	437.59	437.59	1 543.69%	7 192.56	7 588.15	7 990.32
Electricity: Basic levy		151.00	167.66	177.72	190.85	190.85	190.85	12.69%	215.07	241.31	270.75
Electricity: Consumption		394.50	442.50	470.00	504.73	504.73	504.73	289.81%	1 967.50	1 967.50	1 967.50
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		151.00	101.74	111.91	118.18	118.18	118.18	5.80%	125.03	131.91	139.16
Other		101100	1011/1		110110		110.10	0.0070	120100	101.71	107.11
sub-total	-	1 068.38	1 105.03	1 174.01	1 251.35	1 251.35	1 251.35	659.19%	9 500.16	9 928.87	10 367.73
VAT on Services					105.71			-100.00%			
Total small household bill:	-	1 068.38	1 105.03	1 174.01	1 357.06	1 251.35	1 251.35	600.05%	9 500.16	9 928.87	10 367.73
% increase/-decrease			3.43%	6.24%		-7.79%			659.19%	4.51%	4.42
	3										
Monthly Account for Household - Indigent HH receiving FBS	U										
Rates and services charges:											
Property rates		196.88	208.13	219.38	231.67	231.67	231.67	1 351.56%	3 362.76	3 547.71	3 735.74
Electricity: Basic levy		151.00	167.66	177.72	188.38	188.38	188.38	14.17%	215.07	241.31	270.75
Electricity: Consumption		216.00	246.00	261.00	276.66	276.66	276.66	149.22%	689.50	773.62	868.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		151.00	101.74	111.91	118.18	118.18	118.18	-100.00%			
Other											
sub-total	ľ	714.88	723.53	770.01	814.89	814.89	814.89	423.67%	4 267.33	4 562.64	4 874.49
VAT on Services		72.52	72.16		76.45	76.45	76.45	-100.00%			
Total small household bill:	ſ	787.40	795.69	770.01	891.34	891.34	891.34	378.76%	4 267.33	4 562.64	4 874.4
			1.05%	-3.23%	15.76%				378.76%	6.92%	6.83

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Mthonjaneni(KZN285) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		817.52	844.50	844.50	844.50	844.50	844.50		844.50	844.50	844.5
Electricity: Basic levy		42.00	57.00	60.99	65.26	65.26	65.26	12.20%	73.22	77.25	81.5
Electricity: Consumption		898.50	948.82	1 201.18	1 285.26	1 285.26	1 285.26	12.20%	1 442.06	1 521.38	1 605.0
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		42.75	55.01	58.09	62.74	62.74	62.74	6.00%	66.50	70.16	74.0
Other											
sub-tota	1	1 800.77	1 905.33	2 164.76	2 257.76	2 257.76	2 257.76	7.46%	2 426.29	2 513.29	2 605.0
VAT on Services											
Total large household bill:		1 800.77	1 905.33	2 164.76	2 257.76	2 257.76	2 257.76	7.46%	2 426.29	2 513.29	2 605.0
% increase/-decrease			5.81%	13.62%	4.30%				7.46%	3.59%	3.65
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		230.02	245.00	237.60	237.60	237.60	237.60		237.60	237.60	237.60
Electricity: Basic levy		42.00	57.00	60.99	65.26	65.26	65.26	12.20%	73.22	77.25	81.5
Electricity: Consumption		369.50	392.82	499.22	534.17	534.17	534.17	22.00%	651.69	687.53	725.3
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		42.72	55.01	58.09	62.74	62.74	62.74	6.00%	66.50	70.16	74.0
Other											
sub-tota		684.24	749.83	855.90	899.77	899.77	899.77	14.36%	1 029.01	1 072.54	1 118.40
VAT on Services											
Total small household bill:		684.24	749.83	855.90	899.77	899.77	899.77	14.36%	1 029.01	1 072.54	1 118.40
% increase/-decrease			9.59%	14.15%	5.13%				14.36%	4.23%	4.28
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		35.00	35.00	38.84	41.56	41.56	41.56	12.00%	46.55	49.11	51.8
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		18.01	20.00	21.12	22.81	22.81	22.81	6.00%	24.18	25.51	26.9
Other											
sub-tota		53.01	55.00	59.96	64.37	64.37	64.37	9.87%	70.73	74.62	78.7
VAT on Services											
Total small household bill:		53.01	55.00	59.96	64.37	64.37	64.37	9.87%	70.73	74.62	78.7
% increase/-decrease			3.75%	9.02%	7.35%				9.87%	5.50%	5.50

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Nkandla(KZN286) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	e Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	I										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:	-										
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	I										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total small household bill:									-		
% increase/-decrease											
10 moreuser decrease	1		1	1	1		1	1	1	1	1

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: uThungulu(DC28) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/1	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		30.89	33.98	37.82	41.61		41.61	11.53%	46.40	51.04	56.1
Water: Consumption		129.84	142.95	150.74	175.16		175.16	9.98%	192.63	211.89	233.0
Sanitation		136.84	144.23	144.23	158.65		158.65	10.00%	174.52	191.97	211.1
Refuse removal											
Other											
sub-total		297.57	321.16	332.79	375.41		375.41	10.16%	413.55	454.91	500.4
VAT on Services											
Total large household bill:		297.57	321.16	332.79	375.41		375.41	10.16%	413.55	454.91	500.4
% increase/-decrease			7.93%	3.62%		-100.00%			10.16%	10.00%	10.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		30.89	33.98	37.82	41.61		41.61	11.53%	46.40	51.04	56.1
Water: Consumption		102.79	113.17	119.33	138.67		138.67	9.98%	152.50	167.75	184.5
Sanitation		136.84	144.23	144.23	158.65		158.65	10.00%	174.52	191.97	211.1
Refuse removal											
Other											
sub-total		270.52	291.38	301.39	338.92		338.92	10.18%	373.42	410.76	451.8
VAT on Services											
Total small household bill:		270.52	291.38	301.39	338.92		338.92	10.18%	373.42	410.76	451.8
% increase/-decrease			7.71%	3.44%	12.45%	-100.00%			10.18%	10.00%	10.00
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		54.10	59.56	62.81	72.98		72.98	9.98%	80.26	88.29	97.1
Sanitation		17.54	18.42	18.42	19.30		19.30	10.00%	21.23	23.35	25.6
Refuse removal											
Other											
sub-total		71.64	77.98	81.23	92.28		92.28	9.98%	101.49	111.64	122.8
VAT on Services											
	1		-								100.0
Total small household bill:		71.64	77.98 8.85%	81.23	92.28 13.61%		92.28	9.98%	101.49 9.98%	111.64 10.00%	122.8

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Mandeni(KZN291) - Table SA14 Household Bills

Decoriation		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		383.72	432.20	458.14	375.67		458.14		375.67	398.21	422.10
Electricity: Basic levy		98.70	134.86	223.66	209.03		209.03	111.00%	441.05	476.00	609.3
Electricity: Consumption		689.07	1 164.44	1 931.23	1 804.89		1 804.89	11.00%	2 003.43	2 163.00	2 314.4
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		90.86	96.31	121.57	114.69		114.69	5.99%	121.57	129.00	136.74
Other											
sub-tota		1 262.35	1 827.81	2 734.60	2 504.28		2 586.75	17.47%	2 941.72	3 166.21	3 482.5
VAT on Services											
Total large household bill:		1 262.35	1 827.81	2 734.60	2 504.28		2 586.75	17.47%	2 941.72	3 166.21	3 482.5
% increase/-decrease			44.79%	49.61%	-8.42%	-100.00%			13.72%	7.63%	9.99
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		73.14	75.39	84.72	69.47		79.92		69.47	73.64	78.0
Electricity: Basic levy		98.70	150.04	248.84	232.56		232.56	11.00%	258.14	279.00	298.5
Electricity: Consumption		370.56	231.44	383.84	358.73		358.73	11.00%	398.19	430.00	460.1
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		90.86	96.31	121.59	114.71		114.71	6.00%	121.59	128.00	135.68
Other											
sub-tota		633.26	553.18	838.99	775.47		785.92	9.27%	847.39	910.64	972.3
VAT on Services											
Total small household bill:		633.26	553.18	838.99	775.47		785.92	9.27%	847.39	910.64	972.3
% increase/-decrease			-12.65%	51.67%	-7.57%	-100.00%			7.82%	7.46%	6.78
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: KwaDukuza(KZN292) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		3 250.00	3 228.00	3 420.00	3 594.00	3 594.00	3 594.00	-6.00%	3 378.36		
Electricity: Basic levy							34.47		38.68	36.53	39.2
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease			68%	5.95%	5.09%		3 023 262.53%		-87.80%	###############	###########
Monthly Account for Household - Affordable Range	2										
Rates and services charges:	-										
Property rates		2 250.00	2 152.00	2 280.00	2 396.00	2 396.00	2 396.00	-6.00%	2 252.24		
		2 230.00	2 152.00	2 200.00	2 370.00	2 370.00	34.47	-0.0076	38.68	36.53	39.2
Electricity: Basic levy							34.47		30.00	30.55	37.2.
Electricity: Consumption Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease			-4.36%	5.95%	5.09%		4 534 893.80%		-87.80%	###############	############
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		1 250.00	1 076.00	1 140.00	1 198.00	1 198.00	1 198.00	-6.00%	1 126.12		
Electricity: Basic levy											
Electricity: Consumption							1 177 200.00		1 294 920.00	97 119 000.00	97 119 000.0
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal							12 000.00		13 200.00	13 200.00	13 200.0
Other											
sub-total		1 250.00	1 076.00	1 140.00	1 198.00	1 198.00	1 190 398.00	109 185.99%	1 309 246.12	97 132 200.00	97 132 200.0
VAT on Services											
VAT on Services Total small household bill:		1 250.00	1 076.00	1 140.00	1 198.00	1 198.00	1 190 398.00	109 185.99%	1 309 246.12	97 132 200.00	97 132 200.0

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Ndwedwe(KZN293) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	/15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	al				1						
VAT on Services											
Total large household bill:											
% increase/-decrease											
% Increase/-uecrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	21										
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	al										
VAT on Services											
Total small household bill:					1						
% increase/-decrease											
								1			

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Maphumulo(KZN294) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tot	al										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy		494 872.00	378 292.00								
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tot	al	494 872.00	378 292.00								
VAT on Services											
Total small household bill:		494 872.00	378 292.00								
% increase/-decrease			-23.56%	-100.00%							
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tot	al										
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: iLembe(DC29) - Table SA14 Household Bills

Decedation		2011/12	2012/13	2013/14	Ci	rrent year 2014/1	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		29.42	31.19	34.80	87.50	87.50	87.50	17.00%	102.38	119.78	140.1
Water: Consumption		511.71	542.41	265.30	251.80	251.80	251.80	17.00%	294.61	344.69	403.2
Sanitation				255.50	384.30	384.30	384.30	17.00%	449.63	526.07	615.5
Refuse removal											
Other											
sub-total		541.13	573.60	555.60	723.60	723.60	723.60	17.00%	846.61	990.54	1 158.9
VAT on Services		69.59	73.76	77.78	98.78	98.78	98.78	-100.00%			
Total large household bill:		610.72	647.36	633.38	822.38	822.38	822.38	2.95%	846.61	990.54	1 158.9
% increase/-decrease			6.00%	-2.16%	29.84%				2.95%	17.00%	17.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		27.49	29.14	34.64	87.50	87.50	87.50	17.00%	102.38	119.78	140.1
Water: Consumption		158.21	167.70	200.42	188.85	188.85	188.85	17.00%	220.95	258.52	302.4
Sanitation				182.50	340.25	340.25	340.25	17.00%	398.09	465.77	544.9
Refuse removal											
Other											
sub-total		185.70	196.84	417.56	616.60	616.60	616.60	17.00%	721.42	844.06	987.5
VAT on Services		27.00	28.62	58.46	74.24	74.24	74.24	-100.00%			
Total small household bill:		212.70	225.46	476.02	690.84	690.84	690.84	4.43%	721.42	844.06	987.5
% increase/-decrease		212.70	6.00%	111.13%		0,0101	070101		4.43%	17.00%	17.00
70 Increase decrease			0.0070	111.1370	43.1370				4.4370	17.00%	17.00
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		27.49	29.14	34.64							
Water: Consumption		158.21	167.70	200.42	125.90	125.90	125.90	17.00%	147.30	172.34	201.6
Sanitation		100.21	101110	182.50	176.20	176.20	176.20	17.00%	206.15	241.20	282.2
Refuse removal				102.00				11.0070	200.10	211.20	LOLIL
Other											
sub-total		185.70	196.84	417.56	302.10	302.10	302.10	17.00%	353.46	413.54	483.8
VAT on Services		103.70	170.04	417.30	302.10	302.10	302.10	17.0070	333.40	413.34	403.0
Total small household bill:		185.70	196.84	417.56	302.10	302.10	302.10	17.00%	353.46	413.54	483.8
i otal small nousellolu pill.	1	100.70				302.10	302.10	17.00%			
% increase/-decrease		1	6.00%	112.13%	-27.65%	1			17.00%	17.00%	17.00

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Ingwe(KZN431) - Table SA14 Household Bills

Decent 1		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates					749.00	750.00	750.00	5.34%	789.00	832.00	833.0
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					83.96	83.96	83.96	1.24%	85.00	87.00	88.0
Other											
sub-tota	I				832.96	833.96	833.96	4.93%	874.00	919.00	921.0
VAT on Services											
Total large household bill:					832.96	833.96	833.96	4.93%	874.00	919.00	921.0
% increase/-decrease						.12%			4.80%	5.15%	.22
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					485.00	485.00	485.00	3.09%	500.00	600.00	700.0
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					83.96	83.96	83.96	1.24%	85.00	86.00	87.0
Other					03.70	03.70	03.70	1.2470	03.00	00.00	07.0
sub-tota					568.96	568.96	568.96	2.82%	585.00	686.00	787.0
VAT on Services	'				500.70	500.70	500.70	2.0270	303.00	000.00	707.0
Total small household bill:					568.96	568.96	568.96	2.82%	585.00	686.00	787.0
% increase/-decrease					500.70	500.70	508.70	2.0270	2.82%	17.26%	14.72
% increase-decrease									2.82%	17.20%	14.72
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:									01.00	05.00	0/ 0
Property rates									24.00	25.00	26.0
Electricity: Basic levy									500	500	
Electricity: Consumption									529 770.00	532 418.85	535 080.9
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	I								529 794.00	532 443.85	535 106.9
VAT on Services											
Total small household bill:									529 794.00	532 443.85	535 106.9
% increase/-decrease										.50%	.50

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Kwa Sani(KZN432) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	e Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
/a multaser-ucclease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
							1			1	1
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Greater Kokstad(KZN433) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Cu	rrent year 2014/1	5	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		47 951.28	2 383.42	2 550.20	2 677.77	2 677.77	2 677.77	5.60%	2 827.73	2 963.46	3 138.30
Electricity: Basic levy		806.25	960.00	1 027.20	1 103.11	1 103.11	1 103.11	5.60%	1 164.88	1 220.80	1 292.83
Electricity: Consumption		53 815.00	5 600.00	2 200.00	2 362.58	2 362.58	2 362.58	5.60%	2 494.88	2 614.64	2 768.90
Water: Basic levy		00 010.00	0 000.00	2 200.00	2 002.00	2 002.00	2 002.00	0.0070	2 17 1100	2011101	2700.70
Water: Consumption											
Sanitation											
		1 884.30	186.33	199.37	210.53	210.53	210.53	5.60%	222.32	233.00	246.74
Refuse removal		1 004.30	100.33	199.57	210.55	210.05	210.55	0.00%	222.32	233.00	240.74
Other		101.151.00	0 400 75	E 437 33	(050 00	(050 00	(050 00	5 (00)	(700.00	7 001 00	
sub-total		104 456.83	9 129.75	5 976.77	6 353.99	6 353.99	6 353.99	5.60%	6 709.82	7 031.89	7 446.77
VAT on Services											
Total large household bill:		104 456.83	9 129.75	5 976.77	6 353.99	6 353.99	6 353.99	5.60%	6 709.82	7 031.89	7 446.77
% increase/-decrease			-91.26%	-34.54%	6.31%				5.60%	4.80%	5.90
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		863.28	1 400.00	1 572.90	1 660.98	1 660.98	1 660.98	5.60%	1 754.00	1 838.19	1 946.64
Electricity: Basic levy		806.25	740.00	831.61	893.07	893.07	893.07	5.60%	943.08	988.35	1 046.66
Electricity: Consumption		3 441.25	2 940.00	1 575.00	1 691.39	1 691.39	1 691.39	5.60%	1 786.11	1 871.84	1 982.28
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		1 884.30	186.33	199.37	210.53	210.53	210.53	5.60%	222.32	233.00	246.74
Other		1 004.30	100.33	199.57	210.55	210.05	210.55	0.00%	222.32	233.00	240.74
		6 995.08	F 0// 00	4 178.88	4 455.98	4 455 00	4 455 00	F (00)	4 705.51	4 931.37	5 222.33
sub-total		6 995.08	5 266.33	4 1/8.88	4 455.98	4 455.98	4 455.98	5.60%	4 /05.51	4 931.37	5 222.33
VAT on Services		(005 00	5 0 / / 00		1 155 00	1 155 00		5 (00)	1 705 54	1 001 07	E 000 0
Total small household bill:		6 995.08	5 266.33	4 178.88	4 455.98	4 455.98	4 455.98	5.60%	4 705.51	4 931.37	5 222.33
% increase/-decrease			-24.71%	-20.65%	6.63%				5.60%	4.80%	5.90
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		5 600.42	542.00	579.94	612.42	612.42	612.42	5.60%	646.71	677.75	717.74
Electricity: Basic levy			560.00	599.20	643.48	643.48	643.48	5.60%	679.52	712.13	754.15
Electricity: Consumption		750.00	1 143.80	1 223.87	1 314.31	1 314.31	1 314.31	5.60%	1 387.92	1 454.54	1 540.35
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		1 238.60	186.33	199.37	210.53	210.53	210.53	5.60%	222.32	233.00	246.74
Other		. 200.00	100.00	.,,	210.00	210.00	210.00	0.0070	222.02	200.00	210.7
sub-total		7 589.02	2 432.13	2 602.38	2 780.75	2 780.75	2 780.75	5.60%	2 936.47	3 077.42	3 258.9
VAT on Services		7 557.02	2 752.15	2 002.30	2 /00./3	2 /00.75	2 100.13	5.0070	2 /00.4/	5 077.42	5 2 3 0.7
		7 589.02	2 432.13	2 602.38	2 780.75	2 780.75	2 780.75	5.60%	2 936.47	3 077.42	3 258.9
Total small household bill:		1 289.02				2 /80.75	2 /80./5	5.00%			
% increase/-decrease	1		-67.95%	7.00%	6.85%			I	5.60%	4.80%	5.90

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Ubuhlebezwe(KZN434) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates									1 662.00	1 745.10	1 832.3
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									965.00	1 013.25	1 063.9
Other									614.00	644.70	676.9
sub-tota	ıl								3 241.00	3 403.05	3 573.2
VAT on Services											
Total large household bill:									3 241.00	3 403.05	3 573.20
% increase/-decrease										5.00%	5.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					19 726.00	19 726.00	19 726.00	-100.00%			
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	a				19 726.00	19 726.00	19 726.00	-100.00%			
VAT on Services					17720.00	17720.00	17720.00	-100.0076			
Total small household bill:					19 726.00	19 726.00	19 726.00	-100.00%			
% increase/-decrease					17 720.00	17 720.00	19 720.00	-100.0078	-100.00%		
% Increase/-decrease									-100.00%		
	3										
Monthly Account for Household - Indigent HH receiving FBS	Ĭ										
Rates and services charges:											
Property rates									54.00	56.70	59.54
Electricity: Basic levy									54.00	56.70	59.5
Electricity: Consumption									230		27.0
Water: Basic levy											
Water: Consumption									54.00	56.70	59.54
Sanitation									01.00	00.70	07.0
Refuse removal											
Other											
sub-tota	a				+ +				162.00	170.10	178.6
VAT on Services	"								102.00	170.10	170.0
Total small household bill:					+				162.00	170.10	178.6
% increase/-decrease									102.00	5.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umzimkhulu(KZN435) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Cı	irrent year 2014/1	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		5 950.00	5 950.00	5 950.00	5 950.00	5 950.00			5 950.00	5 950.00	
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		996.00	1 038.72	1 038.72	1 038.72	1 038.72			1 038.72	1 038.72	
Other											
sub-total		6 946.00	6 988.72	6 988.72	6 988.72	6 988.72			6 988.72	6 988.72	
VAT on Services											
Total large household bill:		6 946.00	6 988.72	6 988.72	6 988.72	6 988.72			6 988.72	6 988.72	
% increase/-decrease			.62%				-100.00%				-100.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		4 250.00	4 250.00	4 250.00	4 250.00	4 250.00			4 250.00	4 250.00	
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		996.00	1 038.72								
Other											
sub-total		5 246.00	5 288.72	4 250.00	4 250.00	4 250.00			4 250.00	4 250.00	
VAT on Services											
Total small household bill:		5 246.00	5 288.72	4 250.00	4 250.00	4 250.00			4 250.00	4 250.00	
% increase/-decrease			.81%	-19.64%			-100.00%				-100.00
			10170	17.0170			100.0070				100.00
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

Kwazulu-Natal: Harry Gwala(DC43) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		2.58	2.79	2.79	2.95	2.95	2.95	8.00%	3.19	3.45	3.7
Water: Consumption		206.41	222.92	222.92	236.30	236.30	236.30	8.00%	255.20	275.62	278.0
Sanitation		92.73	100.15	100.15	106.16	106.16	106.16	8.00%	114.65	123.82	133.4
Refuse removal											
Other											
sub-tota	I	301.72	325.86	325.86	345.41	345.41	345.41	8.00%	373.04	402.89	415.2
VAT on Services											
Total large household bill:		301.72	325.86	325.86	345.41	345.41	345.41	8.00%	373.04	402.89	415.2
% increase/-decrease			8.00%		6.00%				8.00%	8.00%	3.07
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		2.58	2.79	2.79	2.96	2.96	2.96	8.00%	3.19	3.45	3.7
Water: Consumption		172.01	185.77	185.77	196.92	196.92	196.92	8.00%	212.67	229.68	246.6
Sanitation		77.27	83.45	83.45	88.46	88.46	88.46	8.00%	95.53	103.18	110.8
Refuse removal											
Other											
sub-tota		251.86	272.01	272.01	288.33	288.33	288.33	8.00%	311.40	336.31	361.23
VAT on Services		34.90	37.69	37.69	39.95	39.95	39.95	8.00%	43.15	46.60	50.05
Total small household bill:		286.76	309.70	309.70	328.28	328.28	328.28	8.00%	354.55	382.91	411.28
% increase/-decrease			8.00%		6.00%				8.00%	8.00%	7.41
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	'										
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water