

Kwazulu-Natal: eThekwiini(ETH) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 438.38          | 441.77          | 472.25          | 504.84               | 504.84          | 504.84             | 6.90%   | 539.67              | 574.75              | 614.98              |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     | 937.10          | 1 040.18        | 1 079.80        | 1 153.20             | 1 153.20        | 1 153.20           | 12.20%  | 1 293.89            | 1 451.75            | 1 628.87            |
| Water: Basic levy  |     | 89.71           |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     | 225.97          | 339.77          | 372.05          | 408.98               | 408.98          | 408.98             | 9.50%   | 447.83              | 481.42              | 517.53              |
| Sanitation   |     | 74.19           | 78.98           | 84.83           | 91.88                | 91.88           | 91.88              | 7.90%   | 99.14               | 106.97              | 115.42              |
| Refuse removal   |     | 60.67           | 64.92           | 69.40           | 74.88                | 74.88           | 74.88              | 7.90%   | 80.80               | 87.18               | 94.06               |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>sub-total</b>   |     | <b>1 826.02</b> | <b>1 965.62</b> | <b>2 078.33</b> | <b>2 233.78</b>      | <b>2 233.78</b> | <b>2 233.78</b>    | <b>10.19%</b>                                       | <b>2 461.33</b>     | <b>2 702.07</b>     | <b>2 970.86</b>     |
| VAT on Services  |     | 194.27          | 213.24          | 224.85          | 242.05               | 242.05          | 242.05             | 11.15%  | 269.03              | 297.82              | 329.82              |
| <b>Total large household bill:</b>                               |     | <b>2 020.29</b> | <b>2 178.86</b> | <b>2 303.18</b> | <b>2 475.83</b>      | <b>2 475.83</b> | <b>2 475.83</b>    | <b>10.28%</b>                                       | <b>2 730.36</b>     | <b>2 999.89</b>     | <b>3 300.68</b>     |
| % increase/-decrease   |     |                 | 7.85%           | 5.71%           | 7.50%                |                 |                    |   | 10.28%              | 9.87%               | 10.03%              |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 287.22          | 289.43          | 309.40          | 330.75               | 330.75          | 330.75             | 6.90%   | 353.57              | 376.55              | 402.91              |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     | 468.55          | 520.09          | 539.90          | 576.60               | 576.60          | 576.60             | 12.20%  | 646.95              | 725.88              | 814.44              |
| Water: Basic levy  |     | 89.71           |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     | 159.52          | 265.02          | 290.24          | 319.03               | 319.03          | 319.03             | 9.50%   | 349.34              | 375.54              | 403.70              |
| Sanitation   |     | 52.44           | 55.85           | 59.96           | 64.77                | 64.77           | 64.77              | 7.90%   | 69.89               | 75.41               | 81.37               |
| Refuse removal   |     | 45.80           | 49.01           | 52.39           | 56.53                | 56.53           | 56.53              | 7.90%   | 61.00               | 65.81               | 71.01               |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>sub-total</b>   |     | <b>1 103.24</b> | <b>1 179.40</b> | <b>1 251.89</b> | <b>1 347.68</b>      | <b>1 347.68</b> | <b>1 347.68</b>    | <b>9.87%</b>  | <b>1 480.75</b>     | <b>1 619.19</b>     | <b>1 773.43</b>     |
| VAT on Services  |     | 114.24          | 124.60          | 131.95          | 142.37               | 142.37          | 142.37             | 10.84%  | 157.80              | 173.97              | 191.87              |
| <b>Total small household bill:</b>                               |     | <b>1 217.48</b> | <b>1 304.00</b> | <b>1 383.84</b> | <b>1 490.05</b>      | <b>1 490.05</b> | <b>1 490.05</b>    | <b>9.97%</b>  | <b>1 638.55</b>     | <b>1 793.16</b>     | <b>1 965.30</b>     |
| % increase/-decrease   |     |                 | 7.11%           | 6.12%           | 7.68%                |                 |                    |   | 9.97%               | 9.44%               | 9.60%               |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 136.05          | 137.10          | 146.56          | 156.67               | 156.67          | 156.67             | 6.90%   | 167.48              | 178.37              | 190.86              |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     | 327.99          | 364.07          | 377.93          | 403.62               | 403.62          | 403.62             | 12.20%  | 452.87              | 508.12              | 570.11              |
| Water: Basic levy  |     | 89.71           |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     | 109.67          | 208.92          | 93.60           | 102.87               | 102.87          | 102.87             | 9.50%   | 112.64              | 121.09              | 130.17              |
| Sanitation   |     | 36.05           | 38.41           | 17.96           | 19.41                | 19.41           | 19.41              | 7.88%   | 20.94               | 22.60               | 24.38               |
| Refuse removal   |     | 20.61           | 22.05           | 23.57           | 25.43                | 25.43           | 25.43              | 7.90%   | 27.44               | 29.61               | 31.95               |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>sub-total</b>   |     | <b>720.08</b>   | <b>770.55</b>   | <b>659.62</b>   | <b>708.00</b>        | <b>708.00</b>   | <b>708.00</b>      | <b>10.36%</b>                                       | <b>781.37</b>       | <b>859.79</b>       | <b>947.47</b>       |
| VAT on Services  |     | 81.76           | 88.68           | 71.83           | 77.19                | 77.19           | 77.19              | 11.35%  | 85.94               | 95.40               | 105.93              |
| <b>Total small household bill:</b>                               |     | <b>801.84</b>   | <b>859.23</b>   | <b>731.45</b>   | <b>785.19</b>        | <b>785.19</b>   | <b>785.19</b>      | <b>10.46%</b>                                       | <b>867.31</b>       | <b>955.18</b>       | <b>1 053.40</b>     |
| % increase/-decrease   |     |                 | 7.16%           | -14.87%         | 7.35%                |                 |                    |   | 10.46%              | 10.13%              | 10.28%              |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Vulamehlo(KZN211) - Table SA14 Household Bills

| Description   | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total large household bill:<br>% increase/-decrease       | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Affordable Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total small household bill:<br>% increase/-decrease          | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total small household bill:<br>% increase/-decrease | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umdoni(KZN212) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 4 637.50        | 4 918.75        | 5 162.50        |                      | 5 418.75        | 5 418.75           |   | 5 689.69            |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 497.63          | 522.51          | 548.63          |                      | 576.10          | 576.10             |   | 610.70              |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 5 135.13        | 5 441.26        | 5 711.13        |                      | 5 994.85        | 5 994.85           |   | 6 300.39            |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      | 80.65           | 80.65              |   | 85.50               |                     |                     |
| <b>Total large household bill:</b>                               |     | <b>5 135.13</b> | <b>5 441.26</b> | <b>5 711.13</b> |                      | <b>6 075.50</b> | <b>6 075.50</b>    |   | <b>6 385.89</b>     |                     |                     |
| % increase/-decrease   |     |                 | 5.96%           | 4.96%           | -100.00%             |                 |                    |   | 5.11%               | -100.00%            |                     |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 3 153.50        | 3 344.75        | 3 510.50        |                      | 3 684.75        | 3 684.75           |   | 3 868.99            |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 497.63          | 522.51          | 548.63          |                      | 576.10          | 576.10             |   | 610.70              |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 3 651.13        | 3 867.26        | 4 059.13        |                      | 4 260.85        | 4 260.85           |   | 4 479.69            |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      | 80.65           | 80.65              |   | 85.50               |                     |                     |
| <b>Total small household bill:</b>                               |     | <b>3 651.13</b> | <b>3 867.26</b> | <b>4 059.13</b> |                      | <b>4 341.50</b> | <b>4 341.50</b>    |   | <b>4 565.19</b>     |                     |                     |
| % increase/-decrease   |     |                 | 5.92%           | 4.96%           | -100.00%             |                 |                    |   | 5.15%               | -100.00%            |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 1 669.50        | 1 770.75        | 1 858.50        |                      | 1 950.75        | 1 950.75           |   | 2 048.29            |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 497.63          | 522.51          | 548.63          |                      | 576.10          | 576.10             |   | 610.70              |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 2 167.13        | 2 293.26        | 2 407.13        |                      | 2 526.85        | 2 526.85           |   | 2 658.99            |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      | 80.65           | 80.65              |   | 85.50               |                     |                     |
| <b>Total indigent household bill:</b>                            |     | <b>2 167.13</b> | <b>2 293.26</b> | <b>2 407.13</b> |                      | <b>2 607.50</b> | <b>2 607.50</b>    |   | <b>2 744.49</b>     |                     |                     |
| % increase/-decrease   |     |                 | 5.82%           | 4.97%           | -100.00%             |                 |                    |   | 5.25%               | -100.00%            |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umzumbe(KZN213) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br><b>Total large household bill:</b><br>% increase/-decrease       | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Affordable Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br><b>Total small household bill:</b><br>% increase/-decrease          | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br><b>Total small household bill:</b><br>% increase/-decrease | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uMuziwabantu(KZN214) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 | 528 600.00           | 528 600.00      | 528 600.00         | 6.00%   | 560 316.00          | 560 316.00          | 560 316.00          |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 | 1 467 000.00         | 1 467 000.00    | 1 467 000.00       | 6.00%   | 1 555 020.00        | 1 555 020.00        | 1 555 020.00        |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 | 94 800.00            | 94 800.00       | 94 800.00          | 6.00%   | 100 488.00          | 100 488.00          | 100 488.00          |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 | 2 090 400.00         | 2 090 400.00    | 2 090 400.00       | 6.00%   | 2 215 824.00        | 2 215 824.00        | 2 215 824.00        |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total large household bill:                                      |     |                 |                 |                 | 2 090 400.00         | 2 090 400.00    | 2 090 400.00       | 6.00%   | 2 215 824.00        | 2 215 824.00        | 2 215 824.00        |
| % increase/-decrease   |     |                 |                 |                 |                      |                 |                    |   | 6.00%               |                     |                     |
| <b>Monthly Account for Household - Affordable Range</b>          | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 | 352 400.00           | 352 400.00      | 352 400.00         | 6.00%   | 373 544.00          | 373 544.00          | 373 544.00          |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 | 978 000.00           | 978 000.00      | 978 000.00         | 6.00%   | 1 036 680.00        | 1 036 680.00        | 1 036 680.00        |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 | 63 200.00            | 63 200.00       | 63 200.00          | 6.00%   | 66 992.00           | 66 992.00           | 66 992.00           |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 | 1 393 600.00         | 1 393 600.00    | 1 393 600.00       | 6.00%   | 1 477 216.00        | 1 477 216.00        | 1 477 216.00        |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total small household bill:                                      |     |                 |                 |                 | 1 393 600.00         | 1 393 600.00    | 1 393 600.00       | 6.00%   | 1 477 216.00        | 1 477 216.00        | 1 477 216.00        |
| % increase/-decrease   |     |                 |                 |                 |                      |                 |                    |   | 6.00%               |                     |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total small household bill:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| % increase/-decrease   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Ezingolweni(KZN215) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br><b>Total large household bill:</b><br>% increase/-decrease       | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Affordable Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br><b>Total small household bill:</b><br>% increase/-decrease          | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br><b>Total small household bill:</b><br>% increase/-decrease | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Hibiscus Coast(KZN216) - Table SA14 Household Bills

| Description   | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total large household bill:<br>% increase/-decrease       | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Affordable Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total small household bill:<br>% increase/-decrease          | 2   | 16 185 889.00   | 17 219 030.85   | 18 318 117.93   | 19 696 901.00        | 19 696 901.00   | 19 696 901.00      | 7.00%   | 21 075 684.00       | 22 550 982.00       | 24 129 551.00       |
|   |     | 207 754.96      | 221 015.91      | 235 123.31      | 250 131.18           | 250 131.18      | 250 131.18         | 6.38%   | 266 097.00          | 284 723.79          | 304 654.46          |
|   |     | 2 057 932.46    | 2 189 289.85    | 2 329 031.76    | 2 477 693.36         | 2 477 693.36    | 2 477 693.36       | 6.38%   | 2 635 844.00        | 2 820 353.08        | 3 017 777.80        |
|   |     | 18 451 576.42   | 19 629 336.62   | 20 882 273.00   | 22 424 725.54        | 22 424 725.54   | 22 424 725.54      | 6.92%   | 23 977 625.00       | 25 656 058.87       | 27 451 983.26       |
|   |     | 18 451 576.42   | 19 629 336.62   | 20 882 273.00   | 22 424 725.54        | 22 424 725.54   | 22 424 725.54      | 6.92%   | 23 977 625.00       | 25 656 058.87       | 27 451 983.26       |
|   |     |                 | 6.38%           | 6.38%           | 7.39%                |                 |                    |   | 6.92%               | 7.00%               | 7.00%               |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total small household bill:<br>% increase/-decrease | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Ugu(DC21) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     | 107.79          | 114.26          | 123.40          | 130.19               | 130.19          | 130.19             | 6.50%   | 138.65              | 145.58              | 152.86              |
| Water: Consumption   |     | 252.90          | 268.20          | 289.66          | 305.70               | 305.70          | 305.70             | 6.50%   | 325.57              | 341.85              | 358.94              |
| Sanitation   |     | 314.01          | 332.62          | 359.23          | 364.26               | 364.26          | 364.26             | 6.50%   | 387.94              | 407.33              | 427.70              |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 674.70          | 715.08          | 772.29          | 800.15               | 800.15          | 800.15             | 6.50%   | 852.16              | 894.77              | 939.51              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total large household bill:</b>                               |     | <b>674.70</b>   | <b>715.08</b>   | <b>772.29</b>   | <b>800.15</b>        | <b>800.15</b>   | <b>800.15</b>      | <b>6.50%</b>  | <b>852.16</b>       | <b>894.77</b>       | <b>939.51</b>       |
| <b>% increase/-decrease</b>                                      |     |                 | <b>5.98%</b>    | <b>8.00%</b>    | <b>3.61%</b>         |                 |                    | <b>6.50%</b>  | <b>5.00%</b>        | <b>5.00%</b>        |                     |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     | 107.79          | 114.26          | 116.41          | 130.19               | 130.19          | 130.19             | 6.50%   | 138.65              | 145.58              | 152.86              |
| Water: Consumption   |     | 210.75          | 223.50          | 227.61          | 254.75               | 254.75          | 254.75             | 6.50%   | 271.31              | 284.87              | 299.12              |
| Sanitation   |     | 300.86          | 318.72          | 324.93          | 348.41               | 348.41          | 348.41             | 6.50%   | 371.06              | 389.61              | 409.09              |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 619.40          | 656.48          | 668.95          | 733.35               | 733.35          | 733.35             | 6.50%   | 781.02              | 820.07              | 861.07              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     | <b>619.40</b>   | <b>656.48</b>   | <b>668.95</b>   | <b>733.35</b>        | <b>733.35</b>   | <b>733.35</b>      | <b>6.50%</b>  | <b>781.02</b>       | <b>820.07</b>       | <b>861.07</b>       |
| <b>% increase/-decrease</b>                                      |     |                 | <b>5.99%</b>    | <b>1.90%</b>    | <b>9.63%</b>         |                 |                    | <b>6.50%</b>  | <b>5.00%</b>        | <b>5.00%</b>        |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     | 107.79          | 114.26          | 116.41          | 130.19               | 130.19          | 130.19             | 6.50%   | 138.65              | 145.58              | 152.86              |
| Water: Consumption   |     | 118.02          | 125.16          | 127.46          | 163.04               | 163.04          | 163.04             | 6.50%   | 173.64              | 182.32              | 191.44              |
| Sanitation   |     | 271.93          | 288.14          | 293.68          | 319.88               | 319.88          | 319.88             | 6.50%   | 340.67              | 357.71              | 375.59              |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 497.74          | 527.56          | 537.56          | 613.11               | 613.11          | 613.11             | 6.50%   | 652.96              | 685.61              | 719.89              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     | <b>497.74</b>   | <b>527.56</b>   | <b>537.56</b>   | <b>613.11</b>        | <b>613.11</b>   | <b>613.11</b>      | <b>6.50%</b>  | <b>652.96</b>       | <b>685.61</b>       | <b>719.89</b>       |
| <b>% increase/-decrease</b>                                      |     |                 | <b>5.99%</b>    | <b>1.90%</b>    | <b>14.05%</b>        |                 |                    | <b>6.50%</b>  | <b>5.00%</b>        | <b>5.00%</b>        |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)



Kwazulu-Natal: uMshwathi(KZN221) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 389.33          | 446.39          | 468.71          | 486.83               | 486.83          | 486.83             | 6.00%   | 516.04              | 547.00              | 579.82              |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 87.18           | 91.25           | 95.81           | 103.00               | 103.00          | 103.00             |   | 103.00              | 109.18              | 115.73              |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 476.51          | 537.64          | 564.52          | 589.83               | 589.83          | 589.83             | 4.95%   | 619.04              | 656.18              | 695.55              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total large household bill:</b>                               |     | 476.51          | 537.64          | 564.52          | 589.83               | 589.83          | 589.83             | 4.95%   | 619.04              | 656.18              | 695.55              |
| <b>% increase/-decrease</b>                                      |     |                 | 12.83%          | 5.00%           | 4.48%                |                 |                    |   | 4.95%               | 6.00%               | 6.00%               |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 68.26           | 72.36           | 75.98           | 80.54                | 80.54           | 80.54              | 6.00%   | 85.37               | 90.49               | 95.92               |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 87.18           | 91.25           | 95.81           | 103.00               | 103.00          | 103.00             |   | 103.00              | 109.18              | 115.73              |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 155.44          | 163.61          | 171.79          | 183.54               | 183.54          | 183.54             | 2.63%   | 188.37              | 199.67              | 211.66              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     | 155.44          | 163.61          | 171.79          | 183.54               | 183.54          | 183.54             | 2.63%   | 188.37              | 199.67              | 211.66              |
| <b>% increase/-decrease</b>                                      |     |                 | 5.26%           | 5.00%           | 6.84%                |                 |                    |   | 2.63%               | 6.00%               | 6.00%               |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 | 114.31          | 120.03          | 127.23               | 127.23          | 127.23             | 6.00%   | 134.86              | 142.96              | 151.53              |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 | 91.25           | 95.81           | 103.00               | 103.00          | 103.00             |   | 103.00              | 109.18              | 115.73              |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 | 205.56          | 215.84          | 230.23               | 230.23          | 230.23             | 3.32%   | 237.86              | 252.14              | 267.26              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     |                 | 205.56          | 215.84          | 230.23               | 230.23          | 230.23             | 3.32%   | 237.86              | 252.14              | 267.26              |
| <b>% increase/-decrease</b>                                      |     |                 |                 | 5.00%           | 6.67%                |                 |                    |   | 3.32%               | 6.00%               | 6.00%               |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uMngeni(KZN222) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 5 067.30        | 5 422.90        | 5 748.27        | 6 093.17             | 5 812.00        | 5 812.00           | 7.79%   | 6 567.56            | 6 567.56            | 6 567.56            |
| Electricity: Basic levy  |     | 79.80           | 84.27           | 89.32           | 94.67                | 91.36           | 91.36              | 8.28%   | 102.51              | 102.51              | 102.51              |
| Electricity: Consumption   |     | 766.00          | 905.00          | 959.30          | 1 016.86             | 986.37          | 989.37             | 8.84%   | 1 106.70            | 1 106.70            | 1 106.70            |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 42.86           | 45.40           | 48.12           | 51.00                | 50.45           | 50.45              | 5.43%   | 53.77               | 53.77               | 53.77               |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 5 955.96        | 6 457.57        | 6 845.01        | 7 255.70             | 6 940.18        | 6 943.18           | 7.92%   | 7 830.54            | 7 830.54            | 7 830.54            |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total large household bill:                                      |     | 5 955.96        | 6 457.57        | 6 845.01        | 7 255.70             | 6 940.18        | 6 943.18           | 7.92%   | 7 830.54            | 7 830.54            | 7 830.54            |
| % increase/-decrease   |     |                 | 8.42%           | 6.00%           | 6.00%                | -4.35%          | .04%               | 12.78%  |                     |                     |                     |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 3 644.87        | 3 900.65        | 4 124.69        | 4 372.17             | 4 634.50        | 4 634.50           | 26.97%  | 5 551.20            | 5 551.20            | 5 551.20            |
| Electricity: Basic levy  |     | 79.80           | 84.27           | 89.33           | 100.23               | 106.24          | 106.24             | 26.05%  | 126.34              | 126.34              | 126.34              |
| Electricity: Consumption   |     | 373.80          | 379.00          | 401.74          | 425.84               | 451.39          | 451.39             | 19.10%  | 507.18              | 507.18              | 507.18              |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 42.80           | 45.40           | 48.12           | 51.01                | 54.07           | 54.07              | 26.96%  | 64.76               | 64.76               | 64.76               |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 4 141.27        | 4 409.32        | 4 663.88        | 4 949.25             | 5 246.20        | 5 246.20           | 26.27%  | 6 249.48            | 6 249.48            | 6 249.48            |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total small household bill:                                      |     | 4 141.27        | 4 409.32        | 4 663.88        | 4 949.25             | 5 246.20        | 5 246.20           | 26.27%  | 6 249.48            | 6 249.48            | 6 249.48            |
| % increase/-decrease   |     |                 | 6.47%           | 5.77%           | 6.12%                | 6.00%           |                    | 19.12%  |                     |                     |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 3 644.87        | 3 900.65        | 4 134.69        | 4 382.77             | 4 645.74        | 4 645.74           | 19.78%  | 5 249.69            | 5 249.69            | 5 249.69            |
| Electricity: Basic levy  |     | 79.80           | 84.27           | 89.33           | 94.69                | 106.24          | 106.24             | 25.88%  | 119.20              | 119.20              | 119.20              |
| Electricity: Consumption   |     | 373.80          | 379.00          | 401.74          | 425.84               | 477.79          | 477.79             | 25.89%  | 536.08              | 536.08              | 536.08              |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 42.80           | 45.40           | 48.12           | 51.07                | 54.13           | 54.13              | 12.36%  | 57.38               | 57.38               | 57.38               |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 4 141.27        | 4 409.32        | 4 673.88        | 4 954.37             | 5 283.90        | 5 283.90           | 20.35%  | 5 962.35            | 5 962.35            | 5 962.35            |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total small household bill:                                      |     | 4 141.27        | 4 409.32        | 4 673.88        | 4 954.37             | 5 283.90        | 5 283.90           | 20.35%  | 5 962.35            | 5 962.35            | 5 962.35            |
| % increase/-decrease   |     |                 | 6.47%           | 6.00%           | 6.00%                | 6.65%           |                    | 12.84%  |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Mpošana(KZN223) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br><b>Total large household bill:</b><br>% increase/-decrease       | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Affordable Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br><b>Total small household bill:</b><br>% increase/-decrease          | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br><b>Total small household bill:</b><br>% increase/-decrease | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Impendle(KZN224) - Table SA14 Household Bills

| Description   | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total large household bill:<br>% increase/-decrease       | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Affordable Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total small household bill:<br>% increase/-decrease          | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total small household bill:<br>% increase/-decrease | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Msunduzi(KZN225) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 596.22          | 633.22          | 585.00          | 530.00               | 530.00          | 530.00             | 6.00%   | 561.80              | 595.51              | 631.24              |
| Electricity: Basic levy  |     | 20.31           | 22.34           | 24.57           | 27.03                | 27.03           | 27.03              | 12.20%  | 30.33               | 34.03               | 38.18               |
| Electricity: Consumption   |     | 430.35          | 456.78          | 647.80          | 722.20               | 722.20          | 722.20             | 12.20%  | 810.31              | 909.17              | 1 020.08            |
| Water: Basic levy  |     | 15.76           | 15.76           | 15.76           | 15.76                | 15.76           | 15.76              | 12.20%  | 17.68               | 19.84               | 22.26               |
| Water: Consumption   |     | 284.63          | 260.15          | 332.16          | 360.96               | 360.96          | 360.96             | 8.20%   | 390.56              | 422.58              | 457.24              |
| Sanitation   |     | 117.71          | 101.04          | 115.14          | 121.58               | 121.58          | 121.58             | 5.80%   | 128.63              | 136.09              | 143.99              |
| Refuse removal   |     | 69.58           | 65.36           | 74.47           | 78.64                | 78.64           | 78.64              | 5.80%   | 83.20               | 88.03               | 93.13               |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 1 534.57        | 1 554.65        | 1 794.90        | 1 856.17             | 1 856.17        | 1 856.17           | 8.96%   | 2 022.51            | 2 205.25            | 2 406.12            |
| VAT on Services  |     | 131.37          | 129.00          | 169.39          | 185.66               | 185.66          | 185.66             | 10.15%  | 204.50              | 225.36              | 248.48              |
| <b>Total large household bill:</b>                               |     | <b>1 665.94</b> | <b>1 683.65</b> | <b>1 964.29</b> | <b>2 041.83</b>      | <b>2 041.83</b> | <b>2 041.83</b>    | <b>9.07%</b>  | <b>2 227.01</b>     | <b>2 430.61</b>     | <b>2 654.60</b>     |
| % increase/-decrease   |     |                 | 1.06%           | 16.67%          | 3.95%                |                 |                    | 9.07%   | 9.14%               | 9.22%               |                     |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 158.32          | 168.14          | 390.00          | 353.33               | 353.33          | 353.33             | 6.00%   | 374.53              | 397.00              | 420.82              |
| Electricity: Basic levy  |     | 20.31           | 22.34           | 24.57           | 27.03                | 27.03           | 27.03              | 12.20%  | 30.33               | 34.03               | 38.18               |
| Electricity: Consumption   |     | 218.00          | 227.47          | 323.90          | 361.10               | 361.10          | 361.10             | 12.20%  | 405.15              | 454.58              | 510.04              |
| Water: Basic levy  |     | 15.76           | 15.76           | 15.76           | 15.76                | 15.76           | 15.76              | 12.20%  | 17.68               | 19.84               | 22.26               |
| Water: Consumption   |     | 225.33          | 205.95          | 262.96          | 285.76               | 285.76          | 285.76             | 8.20%   | 309.19              | 334.55              | 361.98              |
| Sanitation   |     | 117.71          | 101.04          | 115.14          | 121.58               | 121.58          | 121.58             | 5.80%   | 128.63              | 136.09              | 143.99              |
| Refuse removal   |     | 69.58           | 65.36           | 74.47           | 78.64                | 78.64           | 78.64              | 5.80%   | 83.20               | 88.03               | 93.13               |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 825.02          | 806.06          | 1 206.80        | 1 243.20             | 1 243.20        | 1 243.20           | 8.49%   | 1 348.72            | 1 464.12            | 1 590.40            |
| VAT on Services  |     | 93.34           | 89.31           | 114.35          | 124.58               | 124.58          | 124.58             | 50.69%  | 187.73              | 206.42              | 227.11              |
| <b>Total small household bill:</b>                               |     | <b>918.36</b>   | <b>895.37</b>   | <b>1 321.15</b> | <b>1 367.78</b>      | <b>1 367.78</b> | <b>1 367.78</b>    | <b>12.33%</b>                                       | <b>1 536.45</b>     | <b>1 670.54</b>     | <b>1 817.51</b>     |
| % increase/-decrease   |     |                 | -2.50%          | 47.55%          | 3.53%                |                 |                    | 12.33%  | 8.73%               | 8.80%               |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 1 471.70        | 1 560.00        | 195.00          | 176.67               | 176.67          | 176.67             | 6.00%   | 187.27              | 198.51              | 210.42              |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     | 125.41          | 141.71          | 194.34          | 216.66               | 216.66          | 216.66             | 12.20%  | 243.09              | 272.75              | 306.03              |
| Water: Basic levy  |     | 14.09           | 14.93           | 15.83           | 16.71                | 16.71           | 16.71              | 5.80%   | 17.68               | 18.70               | 19.79               |
| Water: Consumption   |     | 176.79          | 187.40          | 198.64          | 210.56               | 210.56          | 210.56             | 8.20%   | 227.83              | 246.51              | 266.72              |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 1 787.98        | 1 904.04        | 603.81          | 620.60               | 620.60          | 620.60             | 8.91%   | 675.87              | 736.47              | 802.95              |
| VAT on Services  |     | 44.28           | 48.17           | 57.23           | 62.15                | 62.15           | 62.15              | 10.06%  | 68.40               | 75.31               | 82.96               |
| <b>Total small household bill:</b>                               |     | <b>1 832.26</b> | <b>1 952.21</b> | <b>661.05</b>   | <b>682.75</b>        | <b>682.75</b>   | <b>682.75</b>      | <b>9.01%</b>  | <b>744.27</b>       | <b>811.78</b>       | <b>885.91</b>       |
| % increase/-decrease   |     |                 | 6.55%           | -66.14%         | 3.28%                |                 |                    | 9.01%   | 9.07%               | 9.13%               |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Mkhambathini(KZN226) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 383.00          | 407.00          | 431.00          | 622.00               | 560.00          | 560.00             | -4.66%  | 593.00              | 629.00              | 666.00              |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 383.00          | 407.00          | 431.00          | 622.00               | 560.00          | 560.00             | -4.66%  | 593.00              | 629.00              | 666.00              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total large household bill:</b>                               |     | <b>383.00</b>   | <b>407.00</b>   | <b>431.00</b>   | <b>622.00</b>        | <b>560.00</b>   | <b>560.00</b>      | <b>-4.66%</b>                                       | <b>593.00</b>       | <b>629.00</b>       | <b>666.00</b>       |
| <b>% increase/-decrease</b>                                      |     |                 | <b>6.27%</b>    | <b>5.90%</b>    | <b>44.32%</b>        | <b>-9.97%</b>   |                    | <b>5.89%</b>  | <b>6.07%</b>        | <b>5.88%</b>        |                     |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>% increase/-decrease</b>                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>% increase/-decrease</b>                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Richmond(KZN227) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 370.04          | 384.85          | 407.93          | 428.33               | 428.33          | 428.33             | 4.00%   | 445.46              | 463.28              | 463.28              |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 30.00           | 31.80           | 33.71           | 33.71                | 35.73           | 35.73              | 12.36%  | 37.87               | 40.15               | 40.15               |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 400.04          | 416.65          | 441.64          | 462.04               | 464.06          | 464.06             | 4.61%   | 483.34              | 503.43              | 503.43              |
| VAT on Services  |     | 4.20            | 4.45            | 4.72            | 4.72                 | 5.00            | 5.00               | 12.36%  | 5.30                | 5.62                | 5.62                |
| <b>Total large household bill:</b>                               |     | <b>404.24</b>   | <b>421.10</b>   | <b>446.36</b>   | <b>466.76</b>        | <b>469.07</b>   | <b>469.06</b>      | <b>4.69%</b>  | <b>488.64</b>       | <b>509.05</b>       | <b>509.05</b>       |
| % increase/-decrease   |     |                 | 4.17%           | 6.00%           | 4.57%                | .49%            |                    |   | 4.17%               | 4.18%               |                     |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 256.19          | 266.43          | 282.42          | 296.54               | 296.54          | 296.54             | 4.00%   | 308.40              | 320.74              | 333.57              |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 30.00           | 31.80           | 33.71           | 33.71                | 35.73           | 35.73              | 12.36%  | 37.87               | 40.15               | 42.56               |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 286.19          | 298.23          | 316.13          | 330.25               | 332.27          | 332.27             | 4.85%   | 346.28              | 360.88              | 376.12              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     | <b>286.19</b>   | <b>298.23</b>   | <b>316.13</b>   | <b>330.25</b>        | <b>332.27</b>   | <b>332.27</b>      | <b>4.85%</b>  | <b>346.28</b>       | <b>360.88</b>       | <b>376.12</b>       |
| % increase/-decrease   |     |                 | 4.21%           | 6.00%           | 4.47%                | .61%            |                    |   | 4.22%               | 4.22%               | 4.22%               |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 142.33          | 148.02          | 156.90          | 329.49               | 329.49          | 329.49             | 4.00%   | 342.67              | 363.23              | 385.02              |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     | 25.00           | 25.00           | 25.00           | 40.83                | 40.83           | 40.83              | 4.00%   | 42.46               | 45.01               | 47.71               |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 30.00           | 31.80           | 33.71           | 33.71                | 35.73           | 35.73              | 10.24%  | 37.16               | 39.39               | 41.75               |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 197.33          | 204.82          | 215.61          | 404.03               | 406.05          | 406.05             | 4.52%   | 422.29              | 447.63              | 474.49              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     | <b>197.33</b>   | <b>204.82</b>   | <b>215.61</b>   | <b>404.03</b>        | <b>406.05</b>   | <b>406.05</b>      | <b>4.52%</b>  | <b>422.29</b>       | <b>447.63</b>       | <b>474.49</b>       |
| % increase/-decrease   |     |                 | 3.80%           | 5.27%           | 87.39%               | .50%            |                    |   | 4.00%               | 6.00%               | 6.00%               |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uMgungundlovu(DC22) - Table SA14 Household Bills

| Description   | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total large household bill:<br>% increase/-decrease       | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Affordable Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total small household bill:<br>% increase/-decrease          | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total small household bill:<br>% increase/-decrease | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)



Kwazulu-Natal: Emnambithi/Ladysmith(KZN232) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 1 046.57        | 969.05          | 1 046.57        | 1 130.30             | 1 130.30        | 1 130.30           | 6.00%   | 1 198.12            | 1 270.01            | 1 346.21            |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     | 1 958.12        | 1 659.00        | 1 958.12        | 3 405.17             | 3 405.17        | 3 405.17           | 12.24%  | 3 821.96            | 4 289.77            | 4 814.84            |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 36.16           | 33.48           | 36.16           | 39.05                | 39.05           | 53.85              | 47.54%  | 57.62               | 61.65               | 65.97               |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 3 040.85        | 2 661.53        | 3 040.85        | 4 574.52             | 4 574.52        | 4 589.32           | 11.00%  | 5 077.70            | 5 621.43            | 6 227.01            |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total large household bill:</b>                               |     | <b>3 040.85</b> | <b>2 661.53</b> | <b>3 040.85</b> | <b>4 574.52</b>      | <b>4 574.52</b> | <b>4 589.32</b>    | <b>11.00%</b>                                       | <b>5 077.70</b>     | <b>5 621.43</b>     | <b>6 227.01</b>     |
| % increase/-decrease   |     |                 | -12.47%         | 14.25%          | 50.44%               |                 | .32%               |   | 10.64%              | 10.71%              | 10.77%              |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 53.02           | 53.02           | 53.02           | 107.06               | 107.06          | 107.06             | 6.00%   | 113.48              | 120.29              | 127.51              |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 36.16           | 36.16           | 36.16           | 53.85                | 53.85           | 53.85              | 7.00%   | 57.62               | 61.65               | 65.97               |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 89.18           | 89.18           | 89.18           | 160.91               | 160.91          | 160.91             | 6.33%   | 171.10              | 181.95              | 193.48              |
| VAT on Services  |     | 5.06            | 5.06            | 5.06            | 19.79                | 19.79           | 19.79              | 14.00%  | 22.56               | 22.56               | 22.56               |
| <b>Total small household bill:</b>                               |     | <b>94.24</b>    | <b>94.24</b>    | <b>94.24</b>    | <b>180.70</b>        | <b>180.70</b>   | <b>180.70</b>      | <b>7.17%</b>  | <b>193.66</b>       | <b>204.51</b>       | <b>216.04</b>       |
| % increase/-decrease   |     |                 |                 |                 | 91.74%               |                 |                    |   | 7.17%               | 5.60%               | 5.64%               |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 22.27           | 20.62           | 22.27           | 77.86                | 77.86           | 77.86              | 7.00%   | 83.31               | 88.31               | 93.61               |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 36.16           | 33.48           | 36.16           | 53.85                | 53.85           | 53.85              | 7.00%   | 57.62               | 61.65               | 65.97               |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 58.43           | 54.10           | 58.43           | 131.71               | 131.71          | 131.71             | 7.00%   | 140.93              | 149.96              | 159.58              |
| VAT on Services  |     | 5.06            | 5.06            | 5.06            | 5.06                 | 5.06            | 5.06               |   | 5.06                | 5.06                | 5.06                |
| <b>Total small household bill:</b>                               |     | <b>63.49</b>    | <b>59.16</b>    | <b>63.49</b>    | <b>136.77</b>        | <b>136.77</b>   | <b>136.77</b>      | <b>6.74%</b>  | <b>145.99</b>       | <b>155.02</b>       | <b>164.64</b>       |
| % increase/-decrease   |     |                 | -6.82%          | 7.32%           | 115.42%              |                 |                    |   | 6.74%               | 6.19%               | 6.20%               |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Indaka(KZN233) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br><b>Total large household bill:</b><br>% increase/-decrease       | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Affordable Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br><b>Total small household bill:</b><br>% increase/-decrease          | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br><b>Total small household bill:</b><br>% increase/-decrease | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umtshezi(KZN234) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 570.37          | 615.99          | 646.79          | 685.60               | 685.60          | 685.60             | 6.00%   | 726.74              | 770.34              | 816.56              |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     | 1 562.10        | 1 772.98        | 1 932.55        | 2 075.37             | 2 075.37        | 2 075.37           | 6.00%   | 2 199.89            | 2 331.89            | 2 471.80            |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 64.04           | 67.88           | 71.28           | 75.56                | 75.56           | 75.56              | 6.00%   | 80.09               | 84.90               | 89.99               |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 2 196.51        | 2 456.85        | 2 650.62        | 2 836.53             | 2 836.53        | 2 836.53           | 6.00%   | 3 006.72            | 3 187.13            | 3 378.35            |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total large household bill:</b>                               |     | 2 196.51        | 2 456.85        | 2 650.62        | 2 836.53             | 2 836.53        | 2 836.53           | 6.00%   | 3 006.72            | 3 187.13            | 3 378.35            |
| % increase/-decrease   |     |                 | 11.85%          | 7.89%           | 7.01%                |                 |                    |   | 6.00%               | 6.00%               | 6.00%               |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 124.65          | 134.62          | 141.35          | 149.83               | 149.83          | 149.83             | 6.00%   | 158.82              | 168.35              | 178.45              |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     | 621.37          | 705.25          | 768.72          | 825.53               | 825.53          | 825.53             | 6.00%   | 875.06              | 927.57              | 983.22              |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 64.04           | 67.88           | 71.27           | 75.55                | 75.55           | 75.55              | 6.00%   | 80.08               | 84.89               | 89.98               |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 810.06          | 907.75          | 981.34          | 1 050.91             | 1 050.91        | 1 050.91           | 6.00%   | 1 113.96            | 1 180.80            | 1 251.65            |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     | 810.06          | 907.75          | 981.34          | 1 050.91             | 1 050.91        | 1 050.91           | 6.00%   | 1 113.96            | 1 180.80            | 1 251.65            |
| % increase/-decrease   |     |                 | 12.06%          | 8.11%           | 7.09%                |                 |                    |   | 6.00%               | 6.00%               | 6.00%               |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 76.19           |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     | 543.99          | 617.43          | 672.99          | 722.72               | 722.72          | 722.72             | 6.00%   | 766.08              | 812.05              | 860.77              |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 620.18          | 617.43          | 672.99          | 722.72               | 722.72          | 722.72             | 6.00%   | 766.08              | 812.05              | 860.77              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     | 620.18          | 617.43          | 672.99          | 722.72               | 722.72          | 722.72             | 6.00%   | 766.08              | 812.05              | 860.77              |
| % increase/-decrease   |     |                 | -.44%           | 9.00%           | 7.39%                |                 |                    |   | 6.00%               | 6.00%               | 6.00%               |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Okhahlamba(KZN235) - Table SA14 Household Bills

| Description   | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total large household bill:<br>% increase/-decrease       | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Affordable Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total small household bill:<br>% increase/-decrease          | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total small household bill:<br>% increase/-decrease | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Imbabazane(KZN236) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total large household bill:</b>                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| % increase/-decrease   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Affordable Range</b>          | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 399 329.83      | 526 360.83      | 605 272.00      | 635 620.00           | 635 620.00      | 635 620.00         | 25.00%  | 794 525.00          |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 399 329.83      | 526 360.83      | 605 272.00      | 635 620.00           | 635 620.00      | 635 620.00         | 25.00%  | 794 525.00          |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     | 399 329.83      | 526 360.83      | 605 272.00      | 635 620.00           | 635 620.00      | 635 620.00         | 25.00%  | 794 525.00          |                     |                     |
| % increase/-decrease   |     |                 | 31.81%          | 14.99%          | 5.01%                |                 |                    |   | 25.00%              | -100.00%            |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 360 083.17      | 481 523.50      | 1 488 666.67    | 1 570 083.33         | 1 570 083.33    | 1 570 083.33       |   | 1 570 083.33        |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 360 083.17      | 481 523.50      | 1 488 666.67    | 1 570 083.33         | 1 570 083.33    | 1 570 083.33       |   | 1 570 083.33        |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     | 360 083.17      | 481 523.50      | 1 488 666.67    | 1 570 083.33         | 1 570 083.33    | 1 570 083.33       |   | 1 570 083.33        |                     |                     |
| % increase/-decrease   |     |                 | 33.73%          | 209.16%         | 5.47%                |                 |                    |   |                     | -100.00%            |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Uthukela(DC23) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     | 53.43           | 57.70           | 62.29           | 67.90                | 67.90           | 67.90              | 9.00%   | 74.01               | 78.15               | 82.76               |
| Water: Consumption   |     | 546.97          | 590.73          | 805.68          | 878.19               | 878.19          | 878.19             | 9.00%   | 957.23              | 1 010.83            | 1 070.47            |
| Sanitation   |     | 68.08           | 73.53           | 79.41           | 86.56                | 86.56           | 86.56              | 9.00%   | 94.35               | 99.63               | 105.51              |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 668.48          | 721.96          | 947.38          | 1 032.64             | 1 032.64        | 1 032.64           | 9.00%   | 1 125.58            | 1 188.61            | 1 258.74            |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total large household bill:</b>                               |     | 668.48          | 721.96          | 947.38          | 1 032.64             | 1 032.64        | 1 032.64           | 9.00%   | 1 125.58            | 1 188.61            | 1 258.74            |
| <b>% increase/-decrease</b>                                      |     |                 | 8.00%           | 31.22%          | 9.00%                |                 |                    | 9.00%   | 5.60%               | 5.90%               |                     |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     | 53.43           | 57.70           | 62.29           | 67.90                | 67.90           | 67.90              | 9.00%   | 74.01               | 78.15               | 82.76               |
| Water: Consumption   |     | 85.27           | 92.09           | 170.15          | 185.46               | 185.46          | 185.46             | 9.00%   | 202.16              | 213.48              | 226.07              |
| Sanitation   |     | 68.08           | 73.53           | 79.41           | 86.56                | 86.56           | 86.56              | 9.00%   | 94.35               | 99.63               | 105.51              |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 206.78          | 223.32          | 311.85          | 339.92               | 339.92          | 339.92             | 9.00%   | 370.51              | 391.26              | 414.34              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     | 206.78          | 223.32          | 311.85          | 339.92               | 339.92          | 339.92             | 9.00%   | 370.51              | 391.26              | 414.34              |
| <b>% increase/-decrease</b>                                      |     |                 | 8.00%           | 39.64%          | 9.00%                |                 |                    | 9.00%   | 5.60%               | 5.90%               |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>% increase/-decrease</b>                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Endumeni(KZN241) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 628.33          | 473.20          | 507.00          | 547.56               | 547.56          | 547.56             | 8.00%   | 591.36              | 632.76              | 677.05              |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     | 896.50          | 1 146.50        | 1 242.50        | 1 341.90             | 1 341.90        | 1 341.90           | 12.00%  | 1 502.93            | 1 653.22            | 1 818.54            |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 92.60           | 101.86          | 110.01          | 118.81               | 118.81          | 118.81             | 7.00%   | 127.13              | 146.20              | 156.43              |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 1 617.43        | 1 721.56        | 1 859.51        | 2 008.27             | 2 008.27        | 2 008.27           | 10.61%  | 2 221.42            | 2 432.18            | 2 652.03            |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total large household bill:</b>                               |     | 1 617.43        | 1 721.56        | 1 859.51        | 2 008.27             | 2 008.27        | 2 008.27           | 10.61%  | 2 221.42            | 2 432.18            | 2 652.03            |
| <b>% increase/-decrease</b>                                      |     |                 | 6.44%           | 8.01%           | 8.00%                |                 |                    | 10.61%  | 10.61%              | 9.49%               | 9.04%               |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 435.00          | 327.60          | 351.00          | 379.08               | 379.08          | 379.08             | 8.00%   | 409.41              | 438.06              | 468.73              |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     | 332.50          | 490.50          | 532.50          | 575.10               | 575.10          | 575.10             | 12.00%  | 644.11              | 708.52              | 779.38              |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 92.60           | 101.86          | 110.01          | 118.81               | 118.81          | 118.81             | 7.00%   | 127.13              | 146.20              | 156.43              |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 860.10          | 919.96          | 993.51          | 1 072.99             | 1 072.99        | 1 072.99           | 10.03%  | 1 180.65            | 1 292.78            | 1 404.53            |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     | 860.10          | 919.96          | 993.51          | 1 072.99             | 1 072.99        | 1 072.99           | 10.03%  | 1 180.65            | 1 292.78            | 1 404.53            |
| <b>% increase/-decrease</b>                                      |     |                 | 6.96%           | 7.99%           | 8.00%                |                 |                    | 10.03%  | 10.03%              | 9.50%               | 8.64%               |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 241.66          | 182.00          | 195.00          | 210.60               | 210.60          | 210.60             | 8.00%   | 227.45              | 243.37              | 260.41              |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     | 240.00          | 279.00          | 303.00          | 395.28               | 395.28          | 395.28             | 12.00%  | 442.71              | 486.98              | 535.68              |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 92.60           | 101.86          | 110.01          | 118.81               | 118.81          | 118.81             | 7.00%   | 127.13              | 146.20              | 156.43              |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 574.26          | 562.86          | 608.01          | 724.69               | 724.69          | 724.69             | 10.02%  | 797.29              | 876.55              | 952.52              |
| VAT on Services  |     | 46.56           | 65.24           |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     | 620.82          | 628.10          | 608.01          | 724.69               | 724.69          | 724.69             | 10.02%  | 797.29              | 876.55              | 952.52              |
| <b>% increase/-decrease</b>                                      |     |                 | 1.17%           | -3.20%          | 19.19%               |                 |                    | 10.02%  | 10.02%              | 9.94%               | 8.67%               |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Nquthu(KZN242) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 45 560.00       | 68 340.00       | 2 058 347.20    | 3 480 000.00         | 3 876 000.00    |                    | 9.37%   | 3 806 000.00        | 3 806 000.00        | 3 806 000.00        |
| Electricity: Basic levy  |     | 7 600.00        | 9 700.00        | 343 150.48      | 1 155 000.00         |                 |                    | -61.73%   | 441 960.82          | 441 960.82          | 441 960.82          |
| Electricity: Consumption   |     | 7 680.00        | 9 720.00        | 1 372 601.92    | 2 145 000.00         |                 |                    | -17.58%   | 1 767 843.28        | 1 767 843.28        | 1 767 843.28        |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 60 840.00       | 87 760.00       | 3 774 099.60    | 6 780 000.00         | 3 876 000.00    |                    | -11.27%   | 6 015 804.10        | 6 015 804.10        | 6 015 804.10        |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total large household bill:                                      |     | 60 840.00       | 87 760.00       | 3 774 099.60    | 6 780 000.00         | 3 876 000.00    |                    | -11.27%   | 6 015 804.10        | 6 015 804.10        | 6 015 804.10        |
| % increase/-decrease   |     |                 | 44.25%          | 4 200.48%       | 79.65%               | -42.83%         | -100.00%           |   |                     |                     |                     |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 37 765.00       | 56 647.00       | 3 087 520.80    | 5 220 000.00         | 5 814 000.00    |                    | 9.37%   | 5 709 000.00        | 5 709 000.00        | 5 709 000.00        |
| Electricity: Basic levy  |     | 1 824.00        | 2 328.00        | 772 088.58      | 1 732 500.00         |                 |                    | -61.73%   | 662 941.23          | 662 941.00          | 662 941.00          |
| Electricity: Consumption   |     | 3 840.00        | 4 320.00        | 1 801 540.02    | 3 217 500.00         |                 |                    | -17.58%   | 2 651 764.92        | 2 651 765.00        | 2 651 765.00        |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 43 429.00       | 63 295.00       | 5 661 149.40    | 10 170 000.00        | 5 814 000.00    |                    | -11.27%   | 9 023 706.15        | 9 023 706.00        | 9 023 706.00        |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total small household bill:                                      |     | 43 429.00       | 63 295.00       | 5 661 149.40    | 10 170 000.00        | 5 814 000.00    |                    | -11.27%   | 9 023 706.15        | 9 023 706.00        | 9 023 706.00        |
| % increase/-decrease   |     |                 | 45.74%          | 8 844.07%       | 79.65%               | -42.83%         | -100.00%           |   |                     |                     |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 82 260.00       | 123 390.00      | 5 145 868.00    | 8 700 000.00         | 9 690 000.00    |                    | 9.37%   | 9 515 000.00        | 9 515 000.00        | 9 515 000.00        |
| Electricity: Basic levy  |     | 1 824.00        | 2 328.00        | 857 876.20      | 2 887 500.00         |                 |                    | -61.73%   | 1 104 902.00        | 1 104 902.00        | 1 104 902.00        |
| Electricity: Consumption   |     | 2 376.00        | 2 916.00        | 3 431 504.80    | 5 362 500.00         |                 |                    | -17.58%   | 4 419 608.00        | 4 419 608.00        | 4 419 608.00        |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 86 460.00       | 128 634.00      | 9 435 249.00    | 16 950 000.00        | 9 690 000.00    |                    | -11.27%   | 15 039 510.00       | 15 039 510.00       | 15 039 510.00       |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total small household bill:                                      |     | 86 460.00       | 128 634.00      | 9 435 249.00    | 16 950 000.00        | 9 690 000.00    |                    | -11.27%   | 15 039 510.00       | 15 039 510.00       | 15 039 510.00       |
| % increase/-decrease   |     |                 | 48.78%          | 7 234.96%       | 79.65%               | -42.83%         | -100.00%           |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)



Kwazulu-Natal: Msinga(KZN244) - Table SA14 Household Bills

| Description   | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total large household bill:<br>% increase/-decrease       | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Affordable Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total small household bill:<br>% increase/-decrease          | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total small household bill:<br>% increase/-decrease | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umvoti(KZN245) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 419.53          | 640.00          | 685.00          |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     | 189.00          | 96.10           | 103.79          |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     | 814.30          |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 108.20          | 108.20          | 115.80          |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>sub-total</b>   |     | <b>1 531.03</b> | <b>844.30</b>   | <b>904.59</b>   |                      |                 |                    |   |                     |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total large household bill:</b>                               |     | <b>1 531.03</b> | <b>844.30</b>   | <b>904.59</b>   |                      |                 |                    |   |                     |                     |                     |
| <b>% increase/-decrease</b>                                      |     |                 | <b>-44.85%</b>  | <b>7.14%</b>    | <b>-100.00%</b>      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 297.73          | 213.33          | 228.33          |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     | 189.00          | 130.70          | 141.16          |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     | 407.15          |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 108.20          | 108.20          | 115.80          |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>sub-total</b>   |     | <b>1 002.08</b> | <b>452.23</b>   | <b>485.29</b>   |                      |                 |                    |   |                     |                     |                     |
| VAT on Services  |     | 98.61           |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     | <b>1 100.69</b> | <b>452.23</b>   | <b>485.29</b>   |                      |                 |                    |   |                     |                     |                     |
| <b>% increase/-decrease</b>                                      |     |                 | <b>-58.91%</b>  | <b>7.31%</b>    | <b>-100.00%</b>      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 | 202.66          | 216.91          |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     | 241.61          |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 68.20           | 76.68           | 95.00           |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>sub-total</b>   |     | <b>309.81</b>   | <b>279.34</b>   | <b>311.91</b>   |                      |                 |                    |   |                     |                     |                     |
| VAT on Services  |     | 43.37           |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     | <b>353.18</b>   | <b>279.34</b>   | <b>311.91</b>   |                      |                 |                    |   |                     |                     |                     |
| <b>% increase/-decrease</b>                                      |     |                 | <b>-20.91%</b>  | <b>11.66%</b>   | <b>-100.00%</b>      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umzinyathi(DC24) - Table SA14 Household Bills

| Description   | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total large household bill:<br>% increase/-decrease       | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Affordable Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total small household bill:<br>% increase/-decrease          | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total small household bill:<br>% increase/-decrease | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Newcastle(KZN252) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 5 829.35        | 6 240.35        | 556.43          | 595.38               | 595.38          | 595.38             | 10.00%  | 654.92              | 720.41              | 792.45              |
| Electricity: Basic levy  |     | 120.51          | 133.80          | 144.50          | 156.06               | 156.06          | 156.06             | 12.20%  | 175.10              | 196.46              | 220.43              |
| Electricity: Consumption   |     | 716.64          | 792.44          | 896.82          | 954.25               | 954.25          | 954.25             | 12.20%  | 1 070.67            | 1 201.29            | 1 347.85            |
| Water: Basic levy  |     | 29.10           | 31.14           | 33.31           | 35.65                | 35.65           | 35.65              | 7.01%   | 38.15               | 40.82               | 43.67               |
| Water: Consumption   |     | 204.50          | 218.90          | 234.20          | 250.62               | 250.62          | 250.62             | 7.00%   | 268.16              | 286.93              | 307.00              |
| Sanitation   |     | 139.82          | 149.61          | 160.08          | 171.29               | 171.29          | 171.29             | 7.00%   | 183.28              | 196.00              | 209.84              |
| Refuse removal   |     | 81.68           | 87.40           | 93.52           | 100.07               | 100.07          | 100.07             | 7.00%   | 107.07              | 114.57              | 122.59              |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 7 121.60        | 7 653.64        | 2 118.86        | 2 263.31             | 2 263.31        | 2 263.31           | 10.34%  | 2 497.35            | 2 756.48            | 3 043.83            |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total large household bill:                                      |     | 7 121.60        | 7 653.64        | 2 118.86        | 2 263.31             | 2 263.31        | 2 263.31           | 10.34%  | 2 497.35            | 2 756.48            | 3 043.83            |
| % increase/-decrease   |     |                 | 7.47%           | -72.32%         | 6.82%                |                 |                    | 10.34%  | 10.38%              | 10.42%              |                     |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 4 127.35        | 4 418.35        | 393.97          | 421.54               | 421.54          | 421.54             | 10.06%  | 463.94              | 510.33              | 561.37              |
| Electricity: Basic levy  |     | 120.51          | 133.80          | 144.50          | 156.06               | 156.06          | 156.06             | 12.20%  | 175.10              | 196.46              | 220.43              |
| Electricity: Consumption   |     | 351.10          | 466.84          | 426.82          | 499.50               | 499.50          | 499.50             | 12.20%  | 560.44              | 628.81              | 705.52              |
| Water: Basic levy  |     | 29.10           | 31.14           | 33.31           | 35.65                | 35.65           | 35.65              | 7.01%   | 38.15               | 40.82               | 43.67               |
| Water: Consumption   |     | 169.25          | 181.15          | 193.44          | 207.37               | 207.37          | 207.37             | 7.00%   | 221.89              | 237.42              | 254.04              |
| Sanitation   |     | 139.82          | 149.61          | 160.08          | 171.29               | 171.29          | 171.29             | 7.00%   | 183.28              | 196.11              | 209.84              |
| Refuse removal   |     | 81.68           | 87.40           | 93.52           | 100.07               | 100.07          | 100.07             | 7.00%   | 107.07              | 114.57              | 122.59              |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 5 018.81        | 5 468.29        | 1 445.64        | 1 591.47             | 1 591.47        | 1 591.47           | 9.95%   | 1 749.87            | 1 924.52            | 2 117.46            |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total small household bill:                                      |     | 5 018.81        | 5 468.29        | 1 445.64        | 1 591.47             | 1 591.47        | 1 591.47           | 9.95%   | 1 749.87            | 1 924.52            | 2 117.46            |
| % increase/-decrease   |     |                 | 8.96%           | -73.56%         | 10.09%               |                 |                    | 9.95%   | 9.98%               | 10.03%              |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 2 425.35        | 2 596.35        |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     | 120.51          | 133.80          |                 | 154.62               | 154.62          | 154.62             | 12.20%  | 173.48              | 194.64              | 218.39              |
| Electricity: Consumption   |     | 173.35          | 277.13          | 251.82          | 283.41               | 283.41          | 283.41             | 12.20%  | 317.99              | 356.78              | 400.31              |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     | 83.80           | 100.38          |                 | 65.67                | 65.67           | 65.67              | 7.01%   | 70.27               | 75.19               | 80.45               |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 2 803.01        | 3 107.66        | 251.82          | 503.69               | 503.69          | 503.69             | 11.52%  | 561.74              | 626.61              | 699.15              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total small household bill:                                      |     | 2 803.01        | 3 107.66        | 251.82          | 503.69               | 503.69          | 503.69             | 11.52%  | 561.74              | 626.61              | 699.15              |
| % increase/-decrease   |     |                 | 10.87%          | -91.90%         | 100.02%              |                 |                    | 11.52%  | 11.55%              | 11.58%              |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: eMdlangeni(KZN253) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 807.26          | 107.53          | 107.53          | 112.91               | 112.91          | 112.91             | 4.79%   | 118.32              | 124.23              | 131.06              |
| Electricity: Basic levy  |     |                 | 604.80          | 653.18          | 700.86               | 700.86          | 700.86             | 12.20%  | 786.36              | 880.72              | 968.79              |
| Electricity: Consumption   |     | 1 771.56        | 1 081.12        | 1 167.60        | 1 252.83             | 1 252.83        | 1 252.83           | 12.20%  | 1 405.67            | 1 574.35            | 1 731.78            |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 63.42           | 70.41           | 73.93           | 77.62                | 77.62           | 77.62              | 4.79%   | 81.34               | 85.40               | 90.09               |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 2 642.24        | 1 863.86        | 2 002.24        | 2 144.22             | 2 144.22        | 2 144.22           | 11.54%  | 2 391.69            | 2 664.70            | 2 921.72            |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total large household bill:                                      |     | 2 642.24        | 1 863.86        | 2 002.24        | 2 144.22             | 2 144.22        | 2 144.22           | 11.54%  | 2 391.69            | 2 664.70            | 2 921.72            |
| % increase/-decrease   |     |                 | -29.46%         | 7.42%           | 7.09%                |                 |                    |   | 11.54%              | 11.41%              | 9.65%               |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 | 112.91               | 112.91          | 112.91             | 4.79%   | 118.32              | 124.23              | 131.06              |
| Electricity: Basic levy  |     |                 |                 |                 | 697.45               | 697.45          | 697.45             | 12.20%  | 782.53              | 876.43              | 964.07              |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 | 77.62                | 77.62           | 77.62              | 4.79%   | 81.34               | 85.40               | 90.09               |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 | 887.98               | 887.98          | 887.98             | 10.61%  | 982.19              | 1 086.06            | 1 185.22            |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total small household bill:                                      |     |                 |                 |                 | 887.98               | 887.98          | 887.98             | 10.61%  | 982.19              | 1 086.06            | 1 185.22            |
| % increase/-decrease   |     |                 |                 |                 |                      |                 |                    |   | 10.61%              | 10.58%              | 9.13%               |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 | 112.91               | 112.91          | 112.91             | 4.79%   | 118.32              | 124.23              | 131.06              |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 | 278.98               | 278.98          | 278.98             | 12.20%  | 313.01              | 350.57              | 385.62              |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 | 77.62                | 77.62           | 77.62              | 4.79%   | 81.34               | 85.40               | 90.09               |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 | 469.51               | 469.51          | 469.51             | 9.19%   | 512.67              | 560.20              | 606.77              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total small household bill:                                      |     |                 |                 |                 | 469.51               | 469.51          | 469.51             | 9.19%   | 512.67              | 560.20              | 606.77              |
| % increase/-decrease   |     |                 |                 |                 |                      |                 |                    |   | 9.19%               | 9.27%               | 8.31%               |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Dannhauser(KZN254) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 | 8 693 165.00    | 11 666 910.00   | 11 660 879.00        | 11 660 879.00   |                    | 5.90%   | 12 348 871.00       | 12 065 105.00       | 13 783 686.00       |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 | 826 492.00      | 852 014.00      | 950 958.00           | 950 958.00      |                    | 3.10%   | 980 426.00          | 1 037 291.00        | 1 094 342.00        |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 | 9 519 657.00    | 12 518 924.00   | 12 611 837.00        | 12 611 837.00   |                    | 5.69%   | 13 329 297.00       | 13 102 396.00       | 14 878 028.00       |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total large household bill:                                      |     |                 | 9 519 657.00    | 12 518 924.00   | 12 611 837.00        | 12 611 837.00   |                    | 5.69%   | 13 329 297.00       | 13 102 396.00       | 14 878 028.00       |
| % increase/-decrease   |     |                 |                 | 31.51%          | .74%                 |                 | -100.00%           |   |                     | -1.70%              | 13.55%              |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total small household bill:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| % increase/-decrease   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 152 165.00      | 176 754.00      | 234 965.00      | 303 131.00           | 303 131.00      |                    | 32.20%  | 400 754.00          | 423 997.00          | 447 318.00          |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 31 979.00       | 40 448.00       | 48 883.00       | 62 548.00            | 62 548.00       |                    | 12.79%  | 70 548.00           | 74 639.00           | 78 745.00           |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 184 144.00      | 217 202.00      | 283 848.00      | 365 679.00           | 365 679.00      |                    | 28.88%  | 471 302.00          | 498 636.00          | 526 063.00          |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total small household bill:                                      |     | 184 144.00      | 217 202.00      | 283 848.00      | 365 679.00           | 365 679.00      |                    | 28.88%  | 471 302.00          | 498 636.00          | 526 063.00          |
| % increase/-decrease   |     |                 | 17.95%          | 30.68%          | 28.83%               |                 | -100.00%           |   |                     | 5.80%               | 5.50%               |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Amajuba(DC25) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     | 100.44          | 161.78          | 170.92          | 170.92               | 170.92          | 0.06               | 12.36%  | 192.05              | 203.57              | 203.57              |
| Sanitation   |     | 64.20           | 97.20           | 102.60          | 102.60               | 102.60          | 0.06               | 12.36%  | 115.28              | 122.20              | 122.20              |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 164.64          | 258.98          | 273.52          | 273.52               | 273.52          | 0.12               | 12.36%  | 307.33              | 325.77              | 325.77              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total large household bill:</b>                               |     | 164.64          | 258.98          | 273.52          | 273.52               | 273.52          | 0.12               | 12.36%  | 307.33              | 325.77              | 325.77              |
| % increase/-decrease   |     |                 | 57.30%          | 5.61%           |                      |                 | -99.96%            |   | 256 005.89%         | 6.00%               |                     |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     | 85.69           | 125.48          | 132.57          | 132.57               | 132.57          | 0.06               | 12.36%  | 148.96              | 157.89              | 157.89              |
| Sanitation   |     | 54.26           | 81.00           | 85.50           | 85.50                | 85.50           | 0.06               | 12.36%  | 96.07               | 101.83              | 101.83              |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 139.95          | 206.48          | 218.07          | 218.07               | 218.07          | 0.12               | 12.36%  | 245.02              | 259.72              | 259.72              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     | 139.95          | 206.48          | 218.07          | 218.07               | 218.07          | 0.12               | 12.36%  | 245.02              | 259.72              | 259.72              |
| % increase/-decrease   |     |                 | 47.54%          | 5.61%           |                      |                 | -99.94%            |   | 204 086.21%         | 6.00%               |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     | 73.54           | 89.18           | 94.22           | 94.22                | 94.22           | 0.06               | 12.36%  | 105.87              | 112.22              | 112.22              |
| Sanitation   |     |                 | 45.36           | 47.88           | 47.88                | 47.88           | 0.06               | 12.36%  | 53.80               | 57.03               | 57.03               |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 73.54           | 134.54          | 142.10          | 142.10               | 142.10          | 0.12               | 12.36%  | 159.66              | 169.24              | 169.24              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     | 73.54           | 134.54          | 142.10          | 142.10               | 142.10          | 0.12               | 12.36%  | 159.66              | 169.24              | 169.24              |
| % increase/-decrease   |     |                 | 82.95%          | 5.62%           |                      |                 | -99.92%            |   | 132 952.97%         | 6.00%               |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: eDumbe(KZN261) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 225.49          | 225.49          | 225.49          | 354.55               |                 |                    |   | 354.55              | 354.55              | 354.55              |
| Electricity: Basic levy  |     | 117.85          | 117.85          | 135.89          | 145.40               |                 |                    | 7.00%   | 155.58              | 166.47              | 177.67              |
| Electricity: Consumption   |     | 662.02          | 662.02          | 651.86          | 736.60               |                 |                    | 7.00%   | 788.16              | 843.34              | 898.28              |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 78.70           | 83.42           | 88.43           | 99.35                |                 |                    | 6.00%   | 105.31              | 111.63              | 117.76              |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 1 084.06        | 1 088.78        | 1 101.67        | 1 335.90             |                 |                    | 5.07%   | 1 403.60            | 1 475.99            | 1 548.26            |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total large household bill:                                      |     | 1 084.06        | 1 088.78        | 1 101.67        | 1 335.90             |                 |                    | 5.07%   | 1 403.60            | 1 475.99            | 1 548.26            |
| % increase/-decrease   |     |                 | .44%            | 1.18%           | 21.26%               | -100.00%        |                    |   |                     | 5.16%               | 4.90%               |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 370.03          | 370.03          | 370.03          | 496.36               |                 |                    |   | 496.36              | 496.36              | 496.36              |
| Electricity: Basic levy  |     | 913.98          |                 | 1 032.80        | 145.40               |                 |                    | 7.00%   | 155.58              | 166.47              | 177.67              |
| Electricity: Consumption   |     | 1 569.00        |                 | 1 496.04        | 1 608.64             |                 |                    | 7.00%   | 1 721.24            | 1 841.73            | 1 961.32            |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 78.70           | 83.42           | 88.43           | 99.35                |                 |                    | 6.00%   | 105.31              | 111.63              | 117.76              |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 2 931.71        | 453.45          | 2 987.29        | 2 349.75             |                 |                    | 5.48%   | 2 478.50            | 2 616.20            | 2 753.11            |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total small household bill:                                      |     | 2 931.71        | 453.45          | 2 987.29        | 2 349.75             |                 |                    | 5.48%   | 2 478.50            | 2 616.20            | 2 753.11            |
| % increase/-decrease   |     |                 | -84.53%         | 558.79%         | -21.34%              | -100.00%        |                    |   |                     | 5.56%               | 5.23%               |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 144.54          | 144.54          | 144.54          | 212.73               |                 |                    |   | 212.73              | 212.73              | 212.73              |
| Electricity: Basic levy  |     |                 | 93.90           | 135.89          | 145.40               |                 |                    | 7.00%   | 155.58              | 166.47              | 177.67              |
| Electricity: Consumption   |     | 101.40          | 365.89          | 568.64          | 736.60               |                 |                    | 7.00%   | 788.16              | 843.34              | 898.28              |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 78.70           | 83.42           | 88.43           | 99.35                |                 |                    | 6.00%   | 105.31              | 111.63              | 117.76              |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 324.64          | 687.75          | 937.50          | 1 194.08             |                 |                    | 5.67%   | 1 261.78            | 1 334.17            | 1 406.44            |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total small household bill:                                      |     | 324.64          | 687.75          | 937.50          | 1 194.08             |                 |                    | 5.67%   | 1 261.78            | 1 334.17            | 1 406.44            |
| % increase/-decrease   |     |                 | 111.85%         | 36.31%          | 27.37%               | -100.00%        |                    |   |                     | 5.74%               | 5.42%               |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)



Kwazulu-Natal: uPhongolo(KZN262) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 1 938.00        | 2 187.00        | 1 207.00        | 2 299.00             | 1 157.00        | 1 157.00           | -46.85%   | 1 222.00            | 1 280.00            | 1 356.00            |
| Electricity: Basic levy  |     | 219.00          | 230.00          | 216.00          | 265.00               | 232.00          | 232.00             | -1.51%  | 261.00              | 273.00              | 289.00              |
| Electricity: Consumption   |     | 1 686.00        | 1 621.00        | 930.00          | 2 022.00             | 977.00          | 977.00             | -45.80%   | 1 096.00            | 1 149.00            | 1 217.00            |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 117.00          | 123.00          | 114.00          | 138.00               | 121.00          | 121.00             | -7.25%  | 128.00              | 134.00              | 142.00              |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 3 960.00        | 4 161.00        | 2 467.00        | 4 724.00             | 2 487.00        | 2 487.00           | -42.70%   | 2 707.00            | 2 836.00            | 3 004.00            |
| VAT on Services  |     | 283.00          | 276.00          | 176.00          | 340.00               | 186.00          | 186.00             | -38.82%   | 208.00              | 218.00              | 231.00              |
| <b>Total large household bill:</b>                               |     | <b>4 243.00</b> | <b>4 437.00</b> | <b>2 643.00</b> | <b>5 064.00</b>      | <b>2 673.00</b> | <b>2 673.00</b>    | <b>-42.44%</b>                                      | <b>2 915.00</b>     | <b>3 054.00</b>     | <b>3 235.00</b>     |
| % increase/-decrease   |     |                 | 4.57%           | -40.43%         | 91.60%               | -47.22%         |                    | 9.05%   | 4.77%               | 5.93%               |                     |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 1 305.00        | 1 382.00        | 488.00          | 1 542.00             | 835.00          | 835.00             | -42.80%   | 882.00              | 924.00              | 979.00              |
| Electricity: Basic levy  |     | 219.00          | 230.00          | 216.00          | 265.00               | 232.00          | 232.00             | -1.51%  | 261.00              | 273.00              | 289.00              |
| Electricity: Consumption   |     | 1 104.00        | 1 169.00        | 465.00          | 1 322.00             | 489.00          | 489.00             | -58.55%   | 548.00              | 575.00              | 608.00              |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 117.00          | 123.00          | 114.00          | 138.00               | 121.00          | 121.00             | -7.25%  | 128.00              | 134.00              | 142.00              |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 2 745.00        | 2 904.00        | 1 283.00        | 3 267.00             | 1 677.00        | 1 677.00           | -44.32%   | 1 819.00            | 1 906.00            | 2 018.00            |
| VAT on Services  |     | 202.00          | 111.00          | 111.00          | 242.00               | 118.00          | 118.00             | -45.87%   | 131.00              | 137.00              | 146.00              |
| <b>Total small household bill:</b>                               |     | <b>2 947.00</b> | <b>3 015.00</b> | <b>1 394.00</b> | <b>3 509.00</b>      | <b>1 795.00</b> | <b>1 795.00</b>    | <b>-44.43%</b>                                      | <b>1 950.00</b>     | <b>2 043.00</b>     | <b>2 164.00</b>     |
| % increase/-decrease   |     |                 | 2.31%           | -53.76%         | 151.72%              | -48.85%         |                    | 8.64%   | 4.77%               | 5.92%               |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 162.00          | 172.00          | 99.00           | 191.00               | 97.00           | 97.00              | -46.60%   | 102.00              | 107.00              | 114.00              |
| Electricity: Basic levy  |     |                 |                 | 216.00          |                      | 232.00          | 232.00             |   | 261.00              | 273.00              | 289.00              |
| Electricity: Consumption   |     |                 |                 | 325.00          |                      | 342.00          | 342.00             |   | 384.00              | 402.00              | 426.00              |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 117.00          | 230.00          | 114.00          | 138.00               | 121.00          | 121.00             | -7.25%  | 128.00              | 134.00              | 142.00              |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 279.00          | 402.00          | 754.00          | 329.00               | 792.00          | 792.00             | 165.96%   | 875.00              | 916.00              | 971.00              |
| VAT on Services  |     | 16.00           | 56.00           | 111.00          | 46.00                | 118.00          | 118.00             | 134.78%   | 108.00              | 113.00              | 120.00              |
| <b>Total small household bill:</b>                               |     | <b>295.00</b>   | <b>458.00</b>   | <b>865.00</b>   | <b>375.00</b>        | <b>910.00</b>   | <b>910.00</b>      | <b>162.13%</b>                                      | <b>983.00</b>       | <b>1 029.00</b>     | <b>1 091.00</b>     |
| % increase/-decrease   |     |                 | 55.25%          | 88.86%          | -56.65%              | 142.67%         |                    | 8.02%   | 4.68%               | 6.03%               |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Abaqulusi(KZN263) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 386.00          | 424.60          | 450.08          | 475.28               | 475.28          | 475.28             | 7.00%   | 508.55              | 536.52              | 563.35              |
| Electricity: Basic levy  |     | 34.28           | 43.20           | 50.98           | 56.08                | 56.08           | 56.08              | 15.00%  | 64.49               | 70.94               | 78.04               |
| Electricity: Consumption   |     | 952.81          | 1 057.90        | 1 248.32        | 1 373.15             | 1 373.15        | 1 373.15           | 15.00%  | 1 579.12            | 1 737.03            | 1 910.74            |
| Water: Basic levy  |     |                 | 26.30           | 30.20           | 33.22                | 33.22           | 33.22              | 10.00%  | 36.54               | 40.20               | 44.22               |
| Water: Consumption   |     | 168.54          | 185.39          | 213.20          | 234.52               | 234.52          | 234.52             | 10.00%  | 257.97              | 283.77              | 312.15              |
| Sanitation   |     | 69.22           | 76.10           | 87.52           | 96.27                | 96.27           | 96.27              | 10.00%  | 105.90              | 116.49              | 128.14              |
| Refuse removal   |     | 51.57           | 54.70           | 62.91           | 69.20                | 69.20           | 69.20              | 10.00%  | 76.12               | 83.73               | 92.11               |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 1 662.42        | 1 868.19        | 2 143.21        | 2 337.72             | 2 337.72        | 2 337.72           | 12.45%  | 2 628.70            | 2 868.68            | 3 128.72            |
| VAT on Services  |     | 232.74          | 261.55          | 300.05          | 327.28               | 327.28          | 327.28             | 12.45%  | 368.02              | 401.62              | 438.02              |
| <b>Total large household bill:</b>                               |     | <b>1 895.16</b> | <b>2 129.74</b> | <b>2 443.26</b> | <b>2 665.00</b>      | <b>2 665.00</b> | <b>2 665.00</b>    | <b>12.45%</b>                                       | <b>2 996.71</b>     | <b>3 270.30</b>     | <b>3 566.74</b>     |
| % increase/-decrease   |     |                 | 12.38%          | 14.72%          | 9.08%                |                 |                    |   | 12.45%              | 9.13%               | 9.06%               |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 214.20          | 235.62          | 249.76          | 263.75               | 263.75          | 263.75             | 7.00%   | 282.21              | 297.73              | 312.62              |
| Electricity: Basic levy  |     | 34.28           | 43.20           | 50.98           | 56.08                | 56.08           | 56.08              | 15.00%  | 64.49               | 70.94               | 78.04               |
| Electricity: Consumption   |     | 407.99          | 452.99          | 534.53          | 587.98               | 587.98          | 587.98             | 15.00%  | 676.18              | 743.79              | 818.17              |
| Water: Basic levy  |     |                 | 26.30           | 30.20           | 33.22                | 33.22           | 33.22              | 10.00%  | 36.54               | 40.20               | 44.22               |
| Water: Consumption   |     | 140.45          | 154.50          | 177.68          | 195.45               | 195.45          | 195.45             | 10.00%  | 215.00              | 236.49              | 260.14              |
| Sanitation   |     | 69.22           | 76.10           | 87.52           | 96.27                | 96.27           | 96.27              | 10.00%  | 105.90              | 116.49              | 128.14              |
| Refuse removal   |     | 51.57           | 54.70           | 62.91           | 69.20                | 69.20           | 69.20              | 10.00%  | 76.12               | 83.73               | 92.11               |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 917.71          | 1 043.41        | 1 193.58        | 1 301.95             | 1 301.95        | 1 301.95           | 11.87%  | 1 456.44            | 1 589.38            | 1 733.43            |
| VAT on Services  |     | 128.48          | 146.08          | 167.10          | 182.27               | 182.27          | 182.27             | 11.87%  | 203.90              | 222.51              | 242.68              |
| <b>Total small household bill:</b>                               |     | <b>1 046.19</b> | <b>1 189.49</b> | <b>1 360.68</b> | <b>1 484.22</b>      | <b>1 484.22</b> | <b>1 484.22</b>    | <b>11.87%</b>                                       | <b>1 660.34</b>     | <b>1 811.89</b>     | <b>1 976.11</b>     |
| % increase/-decrease   |     |                 | 13.70%          | 14.39%          | 9.08%                |                 |                    |   | 11.87%              | 9.13%               | 9.06%               |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     | 34.28           | 43.20           | 50.98           | 56.08                | 56.08           | 56.08              | 15.00%  | 64.49               | 70.94               | 78.04               |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     | 33.71           | 26.30           | 30.20           | 33.22                | 33.22           | 33.22              | 10.00%  | 36.54               | 40.20               | 44.22               |
| Water: Consumption   |     | 69.22           | 76.14           | 87.56           | 96.32                | 96.32           | 96.32              | 10.00%  | 105.95              | 116.55              | 128.20              |
| Sanitation   |     | 51.57           | 76.10           | 87.52           | 96.27                | 96.27           | 96.27              | 10.00%  | 105.90              | 116.49              | 128.14              |
| Refuse removal   |     | 51.57           | 54.70           | 62.91           | 69.20                | 69.20           | 69.20              | 10.00%  | 76.12               | 83.73               | 92.11               |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 240.35          | 276.44          | 319.17          | 351.09               | 351.09          | 351.09             | 10.80%  | 389.00              | 427.90              | 470.69              |
| VAT on Services  |     | 33.65           | 38.70           | 44.68           | 49.15                | 49.15           | 49.15              | 10.80%  | 54.46               | 59.91               | 65.90               |
| <b>Total small household bill:</b>                               |     | <b>274.00</b>   | <b>315.14</b>   | <b>363.85</b>   | <b>400.24</b>        | <b>400.24</b>   | <b>400.24</b>      | <b>10.80%</b>                                       | <b>443.46</b>       | <b>487.81</b>       | <b>536.59</b>       |
| % increase/-decrease   |     |                 | 15.02%          | 15.46%          | 10.00%               |                 |                    |   | 10.80%              | 10.00%              | 10.00%              |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Nongoma(KZN265) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 605 436.46      | 644 081.35      | 685 192.92      | 728 928.64           | 728 928.64      | 728 928.64         | 6.38%   | 775 456.00          | 821 983.36          | 871 302.36          |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 1 469 540.00    | 1 567 763.00    | 1 515 342.00    | 1 601 965.66         | 1 601 965.66    | 1 601 965.66       | 4.80%   | 1 678 860.01        | 1 777 912.76        | 1 877 475.87        |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 2 074 976.46    | 2 211 844.35    | 2 200 534.92    | 2 330 894.30         | 2 330 894.30    | 2 330 894.30       | 5.30%   | 2 454 316.01        | 2 599 896.12        | 2 748 778.23        |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total large household bill:                                      |     | 2 074 976.46    | 2 211 844.35    | 2 200 534.92    | 2 330 894.30         | 2 330 894.30    | 2 330 894.30       | 5.30%   | 2 454 316.01        | 2 599 896.12        | 2 748 778.23        |
| % increase/-decrease   |     |                 | 6.60%           | -.51%           | 5.92%                |                 |                    |   | 5.30%               | 5.93%               | 5.73%               |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total small household bill:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| % increase/-decrease   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total small household bill:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| % increase/-decrease   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Ulundi(KZN266) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 | 99.00           |                      |                 | 1 957.00           |   | 1 958.00            | 1 958.00            | 1 958.00            |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 | 99.00           |                      |                 | 1 957.00           |   | 1 958.00            | 1 958.00            | 1 958.00            |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total large household bill:</b>                               |     |                 |                 | 99.00           |                      |                 | 1 957.00           |   | 1 958.00            | 1 958.00            | 1 958.00            |
| % increase/-decrease   |     |                 |                 |                 |                      |                 | -100.00%           |   | .05%                |                     |                     |
| <b>Monthly Account for Household - Affordable Range</b>          | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   | 1 958.00            | 1 958.00            | 1 958.00            |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 |                      |                 |                    |   | 1 958.00            | 1 958.00            | 1 958.00            |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     |                 |                 |                 |                      |                 |                    |   | 1 958.00            | 1 958.00            | 1 958.00            |
| % increase/-decrease   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   | 150.00              | 150.00              | 150.00              |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 |                      |                 |                    |   | 150.00              | 150.00              | 150.00              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     |                 |                 |                 |                      |                 |                    |   | 150.00              | 150.00              | 150.00              |
| % increase/-decrease   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Zululand(DC26) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     | 4.40            | 4.40            |                 | 4.84                 | 4.84            | 4.84               | 23.97%  | 6.00                | 6.45                | 6.93                |
| Water: Consumption   |     | 100.00          | 116.09          |                 | 128.00               | 128.00          | 128.00             | 21.09%  | 155.00              | 166.65              | 179.15              |
| Sanitation   |     | 42.00           | 48.76           |                 | 53.64                | 53.64           | 53.64              | 50.79%  | 80.88               | 86.95               | 93.47               |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 146.40          | 169.25          |                 | 186.48               | 186.48          | 186.48             | 29.71%  | 241.88              | 260.05              | 279.55              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total large household bill:</b>                               |     | 146.40          | 169.25          |                 | 186.48               | 186.48          | 186.48             | 29.71%  | 241.88              | 260.05              | 279.55              |
| <b>% increase/-decrease</b>                                      |     |                 | 15.61%          | -100.00%        |                      |                 |                    |   | 29.71%              | 7.51%               | 7.50%               |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     | 4.40            | 4.40            |                 | 4.40                 | 4.40            | 4.40               | 36.36%  | 6.00                | 6.45                | 6.93                |
| Water: Consumption   |     | 109.52          | 116.09          |                 | 128.00               | 128.00          | 128.00             | 21.09%  | 155.00              | 166.65              | 179.15              |
| Sanitation   |     | 48.00           | 48.76           |                 | 53.64                | 53.64           | 53.64              | 50.79%  | 80.88               | 86.95               | 93.47               |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 161.92          | 169.25          |                 | 186.04               | 186.04          | 186.04             | 30.02%  | 241.88              | 260.05              | 279.55              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     | 161.92          | 169.25          |                 | 186.04               | 186.04          | 186.04             | 30.02%  | 241.88              | 260.05              | 279.55              |
| <b>% increase/-decrease</b>                                      |     |                 | 4.53%           | -100.00%        |                      |                 |                    |   | 30.02%              | 7.51%               | 7.50%               |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>% increase/-decrease</b>                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umhlabuyalingana(KZN271) - Table SA14 Household Bills

| Description   | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total large household bill:<br>% increase/-decrease       | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Affordable Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total small household bill:<br>% increase/-decrease          | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total small household bill:<br>% increase/-decrease | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Jozini(KZN272) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 337.50          | 48 750.00       |                 | 750.00               |                 |                    | -100.00%  |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 150.00          | 150.00          |                 | 150.00               |                 |                    | -100.00%  |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 487.50          | 48 900.00       |                 | 900.00               |                 |                    | -100.00%  |                     |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total large household bill:</b>                               |     | 487.50          | 48 900.00       |                 | 900.00               |                 |                    | -100.00%  |                     |                     |                     |
| <b>% increase/-decrease</b>                                      |     |                 | 9 930.77%       | -100.00%        |                      | -100.00%        |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 750.00          | 1 850.00        |                 | 0.06                 |                 |                    | -100.00%  |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 150.00          | 150.00          |                 | 0.06                 |                 |                    | -100.00%  |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 900.00          | 2 000.00        |                 | 0.12                 |                 |                    | -100.00%  |                     |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     | 900.00          | 2 000.00        |                 | 0.12                 |                 |                    | -100.00%  |                     |                     |                     |
| <b>% increase/-decrease</b>                                      |     |                 | 122.22%         | -100.00%        |                      | -100.00%        |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 82.50           | 82.50           |                 | 0.06                 |                 |                    | -100.00%  |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 85.00           | 85.00           |                 | 0.06                 |                 |                    | -100.00%  |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 167.50          | 167.50          |                 | 0.12                 |                 |                    | -100.00%  |                     |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     | 167.50          | 167.50          |                 | 0.12                 |                 |                    | -100.00%  |                     |                     |                     |
| <b>% increase/-decrease</b>                                      |     |                 |                 | -100.00%        |                      | -100.00%        |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: The Big 5 False Bay(KZN273) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 87.07           | 92.73           | 98.29           | 94.43                | 94.43           | 94.43              | 5.80%   | 99.91               | 105.40              | 110.99              |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 79.83           | 84.62           | 89.70           | 95.44                | 95.44           | 95.44              | 5.80%   | 100.98              | 106.53              | 112.18              |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 166.90          | 177.35          | 187.99          | 189.87               | 189.87          | 189.87             | 5.80%   | 200.89              | 211.93              | 223.17              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total large household bill:</b>                               |     | 166.90          | 177.35          | 187.99          | 189.87               | 189.87          | 189.87             | 5.80%   | 200.89              | 211.93              | 223.17              |
| <b>% increase/-decrease</b>                                      |     |                 | 6.26%           | 6.00%           | 1.00%                |                 |                    |   | 5.80%               | 5.50%               | 5.30%               |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 435.02          | 461.13          | 488.79          | 971.14               | 971.14          | 971.14             | 5.80%   | 1 027.47            | 1 083.98            | 1 141.43            |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 79.83           | 84.62           | 89.70           | 156.73               | 156.73          | 156.73             | 5.80%   | 165.82              | 174.94              | 184.21              |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 514.85          | 545.75          | 578.49          | 1 127.87             | 1 127.87        | 1 127.87           | 5.80%   | 1 193.29            | 1 258.92            | 1 325.64            |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     | 514.85          | 545.75          | 578.49          | 1 127.87             | 1 127.87        | 1 127.87           | 5.80%   | 1 193.29            | 1 258.92            | 1 325.64            |
| <b>% increase/-decrease</b>                                      |     |                 | 6.00%           | 6.00%           | 94.97%               |                 |                    |   | 5.80%               | 5.50%               | 5.30%               |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>% increase/-decrease</b>                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)



Kwazulu-Natal: Hlabisa(KZN274) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   | 543 787.00          |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 |                      |                 |                    |   | 543 787.00          |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total large household bill:</b>                               |     |                 |                 |                 |                      |                 |                    |   | 543 787.00          |                     |                     |
| <b>% increase/-decrease</b>                                      |     |                 |                 |                 |                      |                 |                    |   |                     | -100.00%            |                     |
| <b>Monthly Account for Household - Affordable Range</b>          | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 | 36 333.00       | 458 059.00      | 558 059.00           | 558 059.00      | 558 059.00         | -78.21%   | 121 603.00          |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 | 2 000.00        | 21 899.77       |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 | 38 333.00       | 479 958.77      | 558 059.00           | 558 059.00      | 558 059.00         | -78.21%   | 121 603.00          |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     |                 | 38 333.00       | 479 958.77      | 558 059.00           | 558 059.00      | 558 059.00         | -78.21%   | 121 603.00          |                     |                     |
| <b>% increase/-decrease</b>                                      |     |                 |                 | 1 152.08%       | 16.27%               |                 |                    |   | -78.21%             | -100.00%            |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>% increase/-decrease</b>                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Mtubatuba(KZN275) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total large household bill:</b>                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| % increase/-decrease   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Affordable Range</b>          | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 1 333 765.00    | 1 602 217.50    | 1 605 192.17    | 1 965 416.67         | 1 811 166.67    | 1 811 166.67       | 8.04%   | 2 123 524.50        | 2 244 398.80        | 2 371 094.87        |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 284 673.50      | 297 931.58      | 250 700.58      | 336 166.67           | 284 250.00      | 284 250.00         | 43.23%  | 481 501.00          | 506 009.00          | 541 503.00          |
| Other  |     | 119 424.58      | 120 633.92      | 124 409.00      | 135 666.67           | 135 678.75      | 135 678.75         | 4.06%   | 141 169.00          | 141 169.00          | 141 169.00          |
| sub-total  |     | 1 737 863.08    | 2 020 783.00    | 1 980 301.75    | 2 437 250.01         | 2 231 095.42    | 2 231 095.42       | 12.68%  | 2 746 194.50        | 2 891 576.80        | 3 053 766.87        |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     | 1 737 863.08    | 2 020 783.00    | 1 980 301.75    | 2 437 250.01         | 2 231 095.42    | 2 231 095.42       | 12.68%  | 2 746 194.50        | 2 891 576.80        | 3 053 766.87        |
| % increase/-decrease   |     |                 | 16.28%          | -2.00%          | 23.07%               | -8.46%          |                    |   | 23.09%              | 5.29%               | 5.61%               |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 | 4 166.67             | 4 166.67        | 4 166.67           | -100.00%  |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   | 12 284.00           | 12 909.00           | 13 561.00           |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 | 16 666.67            | 16 666.67       | 16 666.67          | -100.00%  |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 | 20 833.34            | 20 833.34       | 20 833.34          | -41.04%   | 12 284.00           | 12 909.00           | 13 561.00           |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     |                 |                 |                 | 20 833.34            | 20 833.34       | 20 833.34          | -41.04%   | 12 284.00           | 12 909.00           | 13 561.00           |
| % increase/-decrease   |     |                 |                 |                 |                      |                 |                    |   | -41.04%             | 5.09%               | 5.05%               |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umkhanyakude(DC27) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total large household bill:</b>                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| % increase/-decrease   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Affordable Range</b>          | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| % increase/-decrease   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 | 6 200 000.00         | 6 200 000.00    | 6 200 000.00       | 1.61%   | 6 300 000.00        | 6 300 000.00        | 6 400 000.00        |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 | 6 200 000.00         | 6 200 000.00    | 6 200 000.00       | 1.61%   | 6 300 000.00        | 6 300 000.00        | 6 400 000.00        |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     |                 |                 |                 | 6 200 000.00         | 6 200 000.00    | 6 200 000.00       | 1.61%   | 6 300 000.00        | 6 300 000.00        | 6 400 000.00        |
| % increase/-decrease   |     |                 |                 |                 |                      |                 |                    | 1.61%   | 1.61%               |                     | 1.59%               |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Mfolozi(KZN281) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Rates and services charges:</b>                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 253 250.00      | 261 500.00      | 300 600.00      | 253 200.00           | 253 200.00      | 253 200.00         | 3.60%   | 262 315.20          | 271 758.55          | 281 541.86          |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>sub-total</b>   |     | 253 250.00      | 261 500.00      | 300 600.00      | 253 200.00           | 253 200.00      | 253 200.00         | 3.60%   | 262 315.20          | 271 758.55          | 281 541.86          |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total large household bill:</b>                               |     | 253 250.00      | 261 500.00      | 300 600.00      | 253 200.00           | 253 200.00      | 253 200.00         | 3.60%   | 262 315.20          | 271 758.55          | 281 541.86          |
| <b>% increase/-decrease</b>                                      |     |                 | 3.26%           | 14.95%          | -15.77%              |                 |                    |   | 3.60%               | 3.60%               | 3.60%               |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Rates and services charges:</b>                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 168 833.00      | 174 333.00      | 200 400.00      | 168 800.00           | 168 800.00      | 168 800.00         | 2.40%   | 172 851.20          | 176 999.63          | 181 247.62          |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>sub-total</b>   |     | 168 833.00      | 174 333.00      | 200 400.00      | 168 800.00           | 168 800.00      | 168 800.00         | 2.40%   | 172 851.20          | 176 999.63          | 181 247.62          |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     | 168 833.00      | 174 333.00      | 200 400.00      | 168 800.00           | 168 800.00      | 168 800.00         | 2.40%   | 172 851.20          | 176 999.63          | 181 247.62          |
| <b>% increase/-decrease</b>                                      |     |                 | 3.26%           | 14.95%          | -15.77%              |                 |                    |   | 2.40%               | 2.40%               | 2.40%               |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Rates and services charges:</b>                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 312 000.00      | 420 000.00      | 576 000.00      | 679 200.00           | 679 200.00      | 679 200.00         | -100.00%  | 7.50                | 8.50                | 9.00                |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>sub-total</b>   |     | 312 000.00      | 420 000.00      | 576 000.00      | 679 200.00           | 679 200.00      | 679 200.00         | -100.00%  | 7.50                | 8.50                | 9.00                |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total household bill:</b>                                     |     | 312 000.00      | 420 000.00      | 576 000.00      | 679 200.00           | 679 200.00      | 679 200.00         | -100.00%  | 7.50                | 8.50                | 9.00                |
| <b>% increase/-decrease</b>                                      |     |                 | 34.62%          | 37.14%          | 17.92%               |                 |                    |   | -100.00%            | 13.33%              | 5.88%               |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uMhlathuze(KZN282) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 339.08          | 384.74          | 367.62          | 411.57               | 411.57          | 411.57             | 8.18%   | 445.25              | 480.87              | 519.34              |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     | 885.88          | 1 038.05        | 1 040.24        | 1 119.06             | 1 119.06        | 1 119.06           | 13.85%  | 1 274.06            | 1 375.98            | 1 486.06            |
| Water: Basic levy  |     |                 |                 |                 | 14.91                | 14.91           | 14.91              | 17.64%  | 17.54               | 18.95               | 20.46               |
| Water: Consumption   |     | 108.09          | 121.89          | 132.60          | 141.61               | 141.61          | 141.61             | 39.06%  | 196.92              | 212.68              | 229.69              |
| Sanitation   |     | 102.60          | 116.00          | 124.80          | 134.80               | 134.80          | 134.80             | 8.00%   | 145.58              | 157.23              | 169.81              |
| Refuse removal   |     | 69.11           | 78.09           | 91.29           | 98.59                | 98.59           | 98.59              | 8.00%   | 106.48              | 115.00              | 124.20              |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | <b>1 504.76</b> | <b>1 738.77</b> | <b>1 756.55</b> | <b>1 920.54</b>      | <b>1 920.54</b> | <b>1 920.54</b>    | <b>13.81%</b>                                       | <b>2 185.83</b>     | <b>2 360.71</b>     | <b>2 549.56</b>     |
| VAT on Services  |     | 163.20          | 189.56          | 194.56          | 211.25               | 211.25          | 211.25             | 15.35%  | 243.68              | 263.18              | 284.23              |
| <b>Total large household bill:</b>                               |     | <b>1 667.96</b> | <b>1 928.33</b> | <b>1 951.11</b> | <b>2 131.79</b>      | <b>2 131.79</b> | <b>2 131.79</b>    | <b>13.97%</b>                                       | <b>2 429.51</b>     | <b>2 623.89</b>     | <b>2 833.79</b>     |
| % increase/-decrease   |     |                 | 15.61%          | 1.18%           | 9.26%                |                 |                    |   | 13.97%              | 8.00%               | 8.00%               |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 240.08          | 272.41          | 260.28          | 291.40               | 291.40          | 291.40             | 8.18%   | 315.25              | 340.47              | 367.71              |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     | 399.98          | 432.06          | 572.66          | 617.66               | 617.66          | 617.66             | 11.62%  | 689.46              | 744.62              | 804.19              |
| Water: Basic levy  |     |                 |                 |                 | 14.91                | 14.91           | 14.91              | 17.64%  | 17.54               | 18.95               | 20.46               |
| Water: Consumption   |     | 79.84           | 89.89           | 97.72           | 104.29               | 104.29          | 104.29             | 38.73%  | 144.68              | 156.25              | 168.75              |
| Sanitation   |     | 102.60          | 116.00          | 124.80          | 134.80               | 134.80          | 134.80             | 8.00%   | 145.58              | 157.23              | 169.81              |
| Refuse removal   |     | 69.11           | 78.09           | 90.89           | 98.16                | 98.16           | 98.16              | 8.00%   | 106.01              | 114.49              | 123.65              |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | <b>891.61</b>   | <b>988.45</b>   | <b>1 146.35</b> | <b>1 261.22</b>      | <b>1 261.22</b> | <b>1 261.22</b>    | <b>12.47%</b>                                       | <b>1 418.52</b>     | <b>1 532.01</b>     | <b>1 654.57</b>     |
| VAT on Services  |     | 91.21           | 100.25          | 124.05          | 135.77               | 135.77          | 135.77             | 13.77%  | 154.46              | 166.81              | 180.16              |
| <b>Total small household bill:</b>                               |     | <b>982.82</b>   | <b>1 088.70</b> | <b>1 270.40</b> | <b>1 396.99</b>      | <b>1 396.99</b> | <b>1 396.99</b>    | <b>12.60%</b>                                       | <b>1 572.98</b>     | <b>1 698.82</b>     | <b>1 834.73</b>     |
| % increase/-decrease   |     |                 | 10.77%          | 16.69%          | 9.96%                |                 |                    |   | 12.60%              | 8.00%               | 8.00%               |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 111.38          | 126.38          | 101.97          | 114.16               | 114.16          | 114.16             | 8.18%   | 123.50              | 133.38              | 144.05              |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     | 7.66            | 8.20            | 8.79            | 9.35                 | 9.35            | 9.35               | 6.95%   | 10.00               | 10.80               | 11.66               |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     | 102.60          | 116.00          | 124.80          | 134.80               | 134.80          | 134.80             | 8.00%   | 145.58              | 157.23              | 169.81              |
| Refuse removal   |     | 69.11           | 78.09           | 90.49           | 97.73                | 97.73           | 97.73              | 8.00%   | 105.55              | 113.99              | 123.11              |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | <b>290.75</b>   | <b>328.67</b>   | <b>326.05</b>   | <b>356.04</b>        | <b>356.04</b>   | <b>356.04</b>      | <b>8.03%</b>  | <b>384.63</b>       | <b>415.40</b>       | <b>448.63</b>       |
| VAT on Services  |     | 25.11           | 28.32           | 31.37           | 33.86                | 33.86           | 33.86              | 7.97%   | 36.56               | 39.48               | 42.64               |
| <b>Total small household bill:</b>                               |     | <b>315.86</b>   | <b>356.99</b>   | <b>357.42</b>   | <b>389.90</b>        | <b>389.90</b>   | <b>389.90</b>      | <b>8.03%</b>  | <b>421.19</b>       | <b>454.88</b>       | <b>491.27</b>       |
| % increase/-decrease   |     |                 | 13.02%          | .12%            | 9.09%                |                 |                    |   | 8.03%               | 8.00%               | 8.00%               |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Ntambanana(KZN283) - Table SA14 Household Bills

| Description   | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total large household bill:<br>% increase/-decrease       | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Affordable Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total small household bill:<br>% increase/-decrease          | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total small household bill:<br>% increase/-decrease | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uMlalazi(KZN284) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 546.88          | 578.13          | 609.63          | 643.77               | 643.77          | 643.77             | 54.55%  | 994.92              | 994.92              | 994.92              |
| Electricity: Basic levy  |     | 151.00          | 167.66          | 177.72          | 190.85               | 190.85          | 190.85             | 12.69%  | 215.07              | 241.31              | 270.75              |
| Electricity: Consumption   |     | 892.50          | 995.50          | 1 058.00        | 1 136.19             | 1 136.19        | 1 136.19           | 148.15%   | 2 819.50            | 2 819.50            | 2 819.50            |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 93.85           | 101.74          | 111.91          | 118.18               | 118.18          | 118.18             | 4.95%   | 124.03              | 131.91              | 139.16              |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | <b>1 684.23</b> | <b>1 843.03</b> | <b>1 957.26</b> | <b>2 088.99</b>      | <b>2 088.99</b> | <b>2 088.99</b>    | <b>98.83%</b>                                       | <b>4 153.52</b>     | <b>4 187.64</b>     | <b>4 224.33</b>     |
| VAT on Services  |     | 159.23          | 177.09          | 188.67          | 202.33               |                 |                    | -100.00%  |                     |                     |                     |
| <b>Total large household bill:</b>                               |     | <b>1 843.46</b> | <b>2 020.12</b> | <b>2 145.93</b> | <b>2 291.32</b>      | <b>2 088.99</b> | <b>2 088.99</b>    | <b>81.27%</b>                                       | <b>4 153.52</b>     | <b>4 187.64</b>     | <b>4 224.33</b>     |
| % increase/-decrease   |     |                 | 9.58%           | 6.23%           | 6.78%                | -8.83%          |                    | 98.83%  | .82%                | .88%                |                     |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 371.88          | 393.13          | 414.38          | 437.59               | 437.59          | 437.59             | 1 543.69%   | 7 192.56            | 7 588.15            | 7 990.32            |
| Electricity: Basic levy  |     | 151.00          | 167.66          | 177.72          | 190.85               | 190.85          | 190.85             | 12.69%  | 215.07              | 241.31              | 270.75              |
| Electricity: Consumption   |     | 394.50          | 442.50          | 470.00          | 504.73               | 504.73          | 504.73             | 289.81%   | 1 967.50            | 1 967.50            | 1 967.50            |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 151.00          | 101.74          | 111.91          | 118.18               | 118.18          | 118.18             | 5.80%   | 125.03              | 131.91              | 139.16              |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | <b>1 068.38</b> | <b>1 105.03</b> | <b>1 174.01</b> | <b>1 251.35</b>      | <b>1 251.35</b> | <b>1 251.35</b>    | <b>659.19%</b>                                      | <b>9 500.16</b>     | <b>9 928.87</b>     | <b>10 367.73</b>    |
| VAT on Services  |     |                 |                 |                 | 105.71               |                 |                    | -100.00%  |                     |                     |                     |
| <b>Total small household bill:</b>                               |     | <b>1 068.38</b> | <b>1 105.03</b> | <b>1 174.01</b> | <b>1 357.06</b>      | <b>1 251.35</b> | <b>1 251.35</b>    | <b>600.05%</b>                                      | <b>9 500.16</b>     | <b>9 928.87</b>     | <b>10 367.73</b>    |
| % increase/-decrease   |     |                 | 3.43%           | 6.24%           | 15.59%               | -7.79%          |                    | 659.19%   | 4.51%               | 4.42%               |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 196.88          | 208.13          | 219.38          | 231.67               | 231.67          | 231.67             | 1 351.56%   | 3 362.76            | 3 547.71            | 3 735.74            |
| Electricity: Basic levy  |     | 151.00          | 167.66          | 177.72          | 188.38               | 188.38          | 188.38             | 14.17%  | 215.07              | 241.31              | 270.75              |
| Electricity: Consumption   |     | 216.00          | 246.00          | 261.00          | 276.66               | 276.66          | 276.66             | 149.22%   | 689.50              | 773.62              | 868.00              |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 151.00          | 101.74          | 111.91          | 118.18               | 118.18          | 118.18             | -100.00%  |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | <b>714.88</b>   | <b>723.53</b>   | <b>770.01</b>   | <b>814.89</b>        | <b>814.89</b>   | <b>814.89</b>      | <b>423.67%</b>                                      | <b>4 267.33</b>     | <b>4 562.64</b>     | <b>4 874.49</b>     |
| VAT on Services  |     | 72.52           | 72.16           |                 | 76.45                | 76.45           | 76.45              | -100.00%  |                     |                     |                     |
| <b>Total household bill:</b>                                     |     | <b>787.40</b>   | <b>795.69</b>   | <b>770.01</b>   | <b>891.34</b>        | <b>891.34</b>   | <b>891.34</b>      | <b>378.76%</b>                                      | <b>4 267.33</b>     | <b>4 562.64</b>     | <b>4 874.49</b>     |
| % increase/-decrease   |     |                 | 1.05%           | -3.23%          | 15.76%               |                 |                    | 378.76%   | 378.76%             | 6.92%               | 6.83%               |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Mthonjaneni(KZN285) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 817.52          | 844.50          | 844.50          | 844.50               | 844.50          | 844.50             |   | 844.50              | 844.50              | 844.50              |
| Electricity: Basic levy  |     | 42.00           | 57.00           | 60.99           | 65.26                | 65.26           | 65.26              | 12.20%  | 73.22               | 77.25               | 81.50               |
| Electricity: Consumption   |     | 898.50          | 948.82          | 1 201.18        | 1 285.26             | 1 285.26        | 1 285.26           | 12.20%  | 1 442.06            | 1 521.38            | 1 605.05            |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 42.75           | 55.01           | 58.09           | 62.74                | 62.74           | 62.74              | 6.00%   | 66.50               | 70.16               | 74.02               |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 1 800.77        | 1 905.33        | 2 164.76        | 2 257.76             | 2 257.76        | 2 257.76           | 7.46%   | 2 426.29            | 2 513.29            | 2 605.07            |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total large household bill:                                      |     | 1 800.77        | 1 905.33        | 2 164.76        | 2 257.76             | 2 257.76        | 2 257.76           | 7.46%   | 2 426.29            | 2 513.29            | 2 605.07            |
| % increase/-decrease   |     |                 | 5.81%           | 13.62%          | 4.30%                |                 |                    |   | 7.46%               | 3.59%               | 3.65%               |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 230.02          | 245.00          | 237.60          | 237.60               | 237.60          | 237.60             |   | 237.60              | 237.60              | 237.60              |
| Electricity: Basic levy  |     | 42.00           | 57.00           | 60.99           | 65.26                | 65.26           | 65.26              | 12.20%  | 73.22               | 77.25               | 81.50               |
| Electricity: Consumption   |     | 369.50          | 392.82          | 499.22          | 534.17               | 534.17          | 534.17             | 22.00%  | 651.69              | 687.53              | 725.34              |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 42.72           | 55.01           | 58.09           | 62.74                | 62.74           | 62.74              | 6.00%   | 66.50               | 70.16               | 74.02               |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 684.24          | 749.83          | 855.90          | 899.77               | 899.77          | 899.77             | 14.36%  | 1 029.01            | 1 072.54            | 1 118.46            |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total small household bill:                                      |     | 684.24          | 749.83          | 855.90          | 899.77               | 899.77          | 899.77             | 14.36%  | 1 029.01            | 1 072.54            | 1 118.46            |
| % increase/-decrease   |     |                 | 9.59%           | 14.15%          | 5.13%                |                 |                    |   | 14.36%              | 4.23%               | 4.28%               |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     | 35.00           | 35.00           | 38.84           | 41.56                | 41.56           | 41.56              | 12.00%  | 46.55               | 49.11               | 51.81               |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 18.01           | 20.00           | 21.12           | 22.81                | 22.81           | 22.81              | 6.00%   | 24.18               | 25.51               | 26.91               |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 53.01           | 55.00           | 59.96           | 64.37                | 64.37           | 64.37              | 9.87%   | 70.73               | 74.62               | 78.72               |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total small household bill:                                      |     | 53.01           | 55.00           | 59.96           | 64.37                | 64.37           | 64.37              | 9.87%   | 70.73               | 74.62               | 78.72               |
| % increase/-decrease   |     |                 | 3.75%           | 9.02%           | 7.35%                |                 |                    |   | 9.87%               | 5.50%               | 5.50%               |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)



Kwazulu-Natal: Nkandla(KZN286) - Table SA14 Household Bills

| Description   | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total large household bill:<br>% increase/-decrease       | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Affordable Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total small household bill:<br>% increase/-decrease          | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total small household bill:<br>% increase/-decrease | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uThungulu(DC28) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     | 30.89           | 33.98           | 37.82           | 41.61                |                 | 41.61              | 11.53%  | 46.40               | 51.04               | 56.15               |
| Water: Consumption   |     | 129.84          | 142.95          | 150.74          | 175.16               |                 | 175.16             | 9.98%   | 192.63              | 211.89              | 233.08              |
| Sanitation   |     | 136.84          | 144.23          | 144.23          | 158.65               |                 | 158.65             | 10.00%  | 174.52              | 191.97              | 211.17              |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 297.57          | 321.16          | 332.79          | 375.41               |                 | 375.41             | 10.16%  | 413.55              | 454.91              | 500.40              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total large household bill:                                      |     | 297.57          | 321.16          | 332.79          | 375.41               |                 | 375.41             | 10.16%  | 413.55              | 454.91              | 500.40              |
| % increase/-decrease   |     |                 | 7.93%           | 3.62%           | 12.81%               | -100.00%        |                    | 10.16%  | 10.00%              | 10.00%              |                     |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     | 30.89           | 33.98           | 37.82           | 41.61                |                 | 41.61              | 11.53%  | 46.40               | 51.04               | 56.15               |
| Water: Consumption   |     | 102.79          | 113.17          | 119.33          | 138.67               |                 | 138.67             | 9.98%   | 152.50              | 167.75              | 184.53              |
| Sanitation   |     | 136.84          | 144.23          | 144.23          | 158.65               |                 | 158.65             | 10.00%  | 174.52              | 191.97              | 211.17              |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 270.52          | 291.38          | 301.39          | 338.92               |                 | 338.92             | 10.18%  | 373.42              | 410.76              | 451.84              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total small household bill:                                      |     | 270.52          | 291.38          | 301.39          | 338.92               |                 | 338.92             | 10.18%  | 373.42              | 410.76              | 451.84              |
| % increase/-decrease   |     |                 | 7.71%           | 3.44%           | 12.45%               | -100.00%        |                    | 10.18%  | 10.00%              | 10.00%              |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     | 54.10           | 59.56           | 62.81           | 72.98                |                 | 72.98              | 9.98%   | 80.26               | 88.29               | 97.12               |
| Sanitation   |     | 17.54           | 18.42           | 18.42           | 19.30                |                 | 19.30              | 10.00%  | 21.23               | 23.35               | 25.69               |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 71.64           | 77.98           | 81.23           | 92.28                |                 | 92.28              | 9.98%   | 101.49              | 111.64              | 122.80              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total small household bill:                                      |     | 71.64           | 77.98           | 81.23           | 92.28                |                 | 92.28              | 9.98%   | 101.49              | 111.64              | 122.80              |
| % increase/-decrease   |     |                 | 8.85%           | 4.16%           | 13.61%               | -100.00%        |                    | 9.98%   | 10.00%              | 10.00%              |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Mandeni(KZN291) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 383.72          | 432.20          | 458.14          | 375.67               |                 | 458.14             |   | 375.67              | 398.21              | 422.10              |
| Electricity: Basic levy  |     | 98.70           | 134.86          | 223.66          | 209.03               |                 | 209.03             | 111.00%   | 441.05              | 476.00              | 609.32              |
| Electricity: Consumption   |     | 689.07          | 1 164.44        | 1 931.23        | 1 804.89             |                 | 1 804.89           | 11.00%  | 2 003.43            | 2 163.00            | 2 314.41            |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 90.86           | 96.31           | 121.57          | 114.69               |                 | 114.69             | 5.99%   | 121.57              | 129.00              | 136.74              |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 1 262.35        | 1 827.81        | 2 734.60        | 2 504.28             |                 | 2 586.75           | 17.47%  | 2 941.72            | 3 166.21            | 3 482.57            |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total large household bill:                                      |     | 1 262.35        | 1 827.81        | 2 734.60        | 2 504.28             |                 | 2 586.75           | 17.47%  | 2 941.72            | 3 166.21            | 3 482.57            |
| % increase/-decrease   |     |                 | 44.79%          | 49.61%          | -8.42%               | -100.00%        |                    | 13.72%  | 7.63%               | 9.99%               |                     |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 73.14           | 75.39           | 84.72           | 69.47                |                 | 79.92              |   | 69.47               | 73.64               | 78.06               |
| Electricity: Basic levy  |     | 98.70           | 150.04          | 248.84          | 232.56               |                 | 232.56             | 11.00%  | 258.14              | 279.00              | 298.53              |
| Electricity: Consumption   |     | 370.56          | 231.44          | 383.84          | 358.73               |                 | 358.73             | 11.00%  | 398.19              | 430.00              | 460.10              |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 90.86           | 96.31           | 121.59          | 114.71               |                 | 114.71             | 6.00%   | 121.59              | 128.00              | 135.68              |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 633.26          | 553.18          | 838.99          | 775.47               |                 | 785.92             | 9.27%   | 847.39              | 910.64              | 972.37              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total small household bill:                                      |     | 633.26          | 553.18          | 838.99          | 775.47               |                 | 785.92             | 9.27%   | 847.39              | 910.64              | 972.37              |
| % increase/-decrease   |     |                 | -12.65%         | 51.67%          | -7.57%               | -100.00%        |                    | 7.82%   | 7.46%               | 6.78%               |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total small household bill:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| % increase/-decrease   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: KwaDukuza(KZN292) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 3 250.00        | 3 228.00        | 3 420.00        | 3 594.00             | 3 594.00        | 3 594.00           | -6.00%  | 3 378.36            |                     | 39.23               |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 | 34.47              |   | 38.68               | 36.53               |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total large household bill:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| % increase/-decrease   |     |                 | -6.8%           | 5.95%           | 5.09%                |                 | 3 023 262.53%      |   | -87.80%             | #####               | #####               |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 2 250.00        | 2 152.00        | 2 280.00        | 2 396.00             | 2 396.00        | 2 396.00           | -6.00%  | 2 252.24            |                     | 39.23               |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 | 34.47              |   | 38.68               | 36.53               |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total small household bill:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| % increase/-decrease   |     |                 | -4.36%          | 5.95%           | 5.09%                |                 | 4 534 893.80%      |   | -87.80%             | #####               | #####               |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 1 250.00        | 1 076.00        | 1 140.00        | 1 198.00             | 1 198.00        | 1 198.00           | -6.00%  | 1 126.12            |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 | 1 177 200.00       |   | 1 294 920.00        | 97 119 000.00       | 97 119 000.00       |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 | 12 000.00          |   | 13 200.00           | 13 200.00           | 13 200.00           |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 1 250.00        | 1 076.00        | 1 140.00        | 1 198.00             | 1 198.00        | 1 190 398.00       | 109 185.99%   | 1 309 246.12        | 97 132 200.00       | 97 132 200.00       |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total small household bill:                                      |     | 1 250.00        | 1 076.00        | 1 140.00        | 1 198.00             | 1 198.00        | 1 190 398.00       | 109 185.99%   | 1 309 246.12        | 97 132 200.00       | 97 132 200.00       |
| % increase/-decrease   |     |                 | -13.92%         | 5.95%           | 5.09%                |                 | 99 265.44%         |   | 9.98%               | 7 318.94%           |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Ndwedwe(KZN293) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br><b>Total large household bill:</b><br>% increase/-decrease       | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Affordable Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br><b>Total small household bill:</b><br>% increase/-decrease          | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br><b>Total small household bill:</b><br>% increase/-decrease | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Maphumulo(KZN294) - Table SA14 Household Bills

| Description   | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total large household bill:<br>% increase/-decrease       | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Affordable Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total small household bill:<br>% increase/-decrease          | 2   | 494 872.00      | 378 292.00      |                 |                      |                 |                    |   |                     |                     |                     |
|   |     | 494 872.00      | 378 292.00      |                 |                      |                 |                    |   |                     |                     |                     |
|   |     | 494 872.00      | 378 292.00      | -100.00%        |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total small household bill:<br>% increase/-decrease | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: iLembe(DC29) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     | 29.42           | 31.19           | 34.80           | 87.50                | 87.50           | 87.50              | 17.00%  | 102.38              | 119.78              | 140.14              |
| Water: Consumption   |     | 511.71          | 542.41          | 265.30          | 251.80               | 251.80          | 251.80             | 17.00%  | 294.61              | 344.69              | 403.29              |
| Sanitation   |     |                 |                 | 255.50          | 384.30               | 384.30          | 384.30             | 17.00%  | 449.63              | 526.07              | 615.50              |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 541.13          | 573.60          | 555.60          | 723.60               | 723.60          | 723.60             | 17.00%  | 846.61              | 990.54              | 1 158.93            |
| VAT on Services  |     | 69.59           | 73.76           | 77.78           | 98.78                | 98.78           | 98.78              | -100.00%  |                     |                     |                     |
| <b>Total large household bill:</b>                               |     | <b>610.72</b>   | <b>647.36</b>   | <b>633.38</b>   | <b>822.38</b>        | <b>822.38</b>   | <b>822.38</b>      | <b>2.95%</b>  | <b>846.61</b>       | <b>990.54</b>       | <b>1 158.93</b>     |
| % increase/-decrease   |     |                 | 6.00%           | -2.16%          | 29.84%               |                 |                    |   | 2.95%               | 17.00%              | 17.00%              |
| <b>Monthly Account for Household - Affordable Range</b>          | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     | 27.49           | 29.14           | 34.64           | 87.50                | 87.50           | 87.50              | 17.00%  | 102.38              | 119.78              | 140.14              |
| Water: Consumption   |     | 158.21          | 167.70          | 200.42          | 188.85               | 188.85          | 188.85             | 17.00%  | 220.95              | 258.52              | 302.46              |
| Sanitation   |     |                 |                 | 182.50          | 340.25               | 340.25          | 340.25             | 17.00%  | 398.09              | 465.77              | 544.95              |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 185.70          | 196.84          | 417.56          | 616.60               | 616.60          | 616.60             | 17.00%  | 721.42              | 844.06              | 987.55              |
| VAT on Services  |     | 27.00           | 28.62           | 58.46           | 74.24                | 74.24           | 74.24              | -100.00%  |                     |                     |                     |
| <b>Total small household bill:</b>                               |     | <b>212.70</b>   | <b>225.46</b>   | <b>476.02</b>   | <b>690.84</b>        | <b>690.84</b>   | <b>690.84</b>      | <b>4.43%</b>  | <b>721.42</b>       | <b>844.06</b>       | <b>987.55</b>       |
| % increase/-decrease   |     |                 | 6.00%           | 111.13%         | 45.13%               |                 |                    |   | 4.43%               | 17.00%              | 17.00%              |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     | 27.49           | 29.14           | 34.64           |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     | 158.21          | 167.70          | 200.42          | 125.90               | 125.90          | 125.90             | 17.00%  | 147.30              | 172.34              | 201.64              |
| Sanitation   |     |                 |                 | 182.50          | 176.20               | 176.20          | 176.20             | 17.00%  | 206.15              | 241.20              | 282.20              |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 185.70          | 196.84          | 417.56          | 302.10               | 302.10          | 302.10             | 17.00%  | 353.46              | 413.54              | 483.85              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     | <b>185.70</b>   | <b>196.84</b>   | <b>417.56</b>   | <b>302.10</b>        | <b>302.10</b>   | <b>302.10</b>      | <b>17.00%</b>                                       | <b>353.46</b>       | <b>413.54</b>       | <b>483.85</b>       |
| % increase/-decrease   |     |                 | 6.00%           | 112.13%         | -27.65%              |                 |                    |   | 17.00%              | 17.00%              | 17.00%              |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Ingwe(KZN431) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 | 749.00               | 750.00          | 750.00             | 5.34%   | 789.00              | 832.00              | 833.00              |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 | 83.96                | 83.96           | 83.96              | 1.24%   | 85.00               | 87.00               | 88.00               |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 | 832.96               | 833.96          | 833.96             | 4.93%   | 874.00              | 919.00              | 921.00              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total large household bill:</b>                               |     |                 |                 |                 | 832.96               | 833.96          | 833.96             | 4.93%   | 874.00              | 919.00              | 921.00              |
| <b>% increase/-decrease</b>                                      |     |                 |                 |                 |                      | .12%            |                    | 4.80%   | 5.15%               | .22%                |                     |
| <b>Monthly Account for Household - Affordable Range</b>          | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 | 485.00               | 485.00          | 485.00             | 3.09%   | 500.00              | 600.00              | 700.00              |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 | 83.96                | 83.96           | 83.96              | 1.24%   | 85.00               | 86.00               | 87.00               |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 | 568.96               | 568.96          | 568.96             | 2.82%   | 585.00              | 686.00              | 787.00              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     |                 |                 |                 | 568.96               | 568.96          | 568.96             | 2.82%   | 585.00              | 686.00              | 787.00              |
| <b>% increase/-decrease</b>                                      |     |                 |                 |                 |                      |                 |                    | 2.82%   | 17.26%              | 14.72%              |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   | 24.00               | 25.00               | 26.00               |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   | 529 770.00          | 532 418.85          | 535 080.94          |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 |                      |                 |                    |   | 529 794.00          | 532 443.85          | 535 106.94          |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     |                 |                 |                 |                      |                 |                    |   | 529 794.00          | 532 443.85          | 535 106.94          |
| <b>% increase/-decrease</b>                                      |     |                 |                 |                 |                      |                 |                    |   |                     | .50%                | .50%                |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)



Kwazulu-Natal: Kwa Sani(KZN432) - Table SA14 Household Bills

| Description   | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total large household bill:<br>% increase/-decrease       | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Affordable Range</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total small household bill:<br>% increase/-decrease          | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b><br>Rates and services charges:<br>Property rates<br>Electricity: Basic levy<br>Electricity: Consumption<br>Water: Basic levy<br>Water: Consumption<br>Sanitation<br>Refuse removal<br>Other<br>sub-total<br>VAT on Services<br>Total small household bill:<br>% increase/-decrease | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Greater Kokstad(KZN433) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 47 951.28       | 2 383.42        | 2 550.20        | 2 677.77             | 2 677.77        | 2 677.77           | 5.60%   | 2 827.73            | 2 963.46            | 3 138.30            |
| Electricity: Basic levy  |     | 806.25          | 960.00          | 1 027.20        | 1 103.11             | 1 103.11        | 1 103.11           | 5.60%   | 1 164.88            | 1 220.80            | 1 292.83            |
| Electricity: Consumption   |     | 53 815.00       | 5 600.00        | 2 200.00        | 2 362.58             | 2 362.58        | 2 362.58           | 5.60%   | 2 494.88            | 2 614.64            | 2 768.90            |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 1 884.30        | 186.33          | 199.37          | 210.53               | 210.53          | 210.53             | 5.60%   | 222.32              | 233.00              | 246.74              |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 104 456.83      | 9 129.75        | 5 976.77        | 6 353.99             | 6 353.99        | 6 353.99           | 5.60%   | 6 709.82            | 7 031.89            | 7 446.77            |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total large household bill:                                      |     | 104 456.83      | 9 129.75        | 5 976.77        | 6 353.99             | 6 353.99        | 6 353.99           | 5.60%   | 6 709.82            | 7 031.89            | 7 446.77            |
| % increase/-decrease   |     |                 | -91.26%         | -34.54%         | 6.31%                |                 |                    |   | 5.60%               | 4.80%               | 5.90%               |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 863.28          | 1 400.00        | 1 572.90        | 1 660.98             | 1 660.98        | 1 660.98           | 5.60%   | 1 754.00            | 1 838.19            | 1 946.64            |
| Electricity: Basic levy  |     | 806.25          | 740.00          | 831.61          | 893.07               | 893.07          | 893.07             | 5.60%   | 943.08              | 988.35              | 1 046.66            |
| Electricity: Consumption   |     | 3 441.25        | 2 940.00        | 1 575.00        | 1 691.39             | 1 691.39        | 1 691.39           | 5.60%   | 1 786.11            | 1 871.84            | 1 982.28            |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 1 884.30        | 186.33          | 199.37          | 210.53               | 210.53          | 210.53             | 5.60%   | 222.32              | 233.00              | 246.74              |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 6 995.08        | 5 266.33        | 4 178.88        | 4 455.98             | 4 455.98        | 4 455.98           | 5.60%   | 4 705.51            | 4 931.37            | 5 222.33            |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total small household bill:                                      |     | 6 995.08        | 5 266.33        | 4 178.88        | 4 455.98             | 4 455.98        | 4 455.98           | 5.60%   | 4 705.51            | 4 931.37            | 5 222.33            |
| % increase/-decrease   |     |                 | -24.71%         | -20.65%         | 6.63%                |                 |                    |   | 5.60%               | 4.80%               | 5.90%               |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 5 600.42        | 542.00          | 579.94          | 612.42               | 612.42          | 612.42             | 5.60%   | 646.71              | 677.75              | 717.74              |
| Electricity: Basic levy  |     |                 | 560.00          | 599.20          | 643.48               | 643.48          | 643.48             | 5.60%   | 679.52              | 712.13              | 754.15              |
| Electricity: Consumption   |     | 750.00          | 1 143.80        | 1 223.87        | 1 314.31             | 1 314.31        | 1 314.31           | 5.60%   | 1 387.92            | 1 454.54            | 1 540.35            |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 1 238.60        | 186.33          | 199.37          | 210.53               | 210.53          | 210.53             | 5.60%   | 222.32              | 233.00              | 246.74              |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 7 589.02        | 2 432.13        | 2 602.38        | 2 780.75             | 2 780.75        | 2 780.75           | 5.60%   | 2 936.47            | 3 077.42            | 3 258.99            |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Total small household bill:                                      |     | 7 589.02        | 2 432.13        | 2 602.38        | 2 780.75             | 2 780.75        | 2 780.75           | 5.60%   | 2 936.47            | 3 077.42            | 3 258.99            |
| % increase/-decrease   |     |                 | -67.95%         | 7.00%           | 6.85%                |                 |                    |   | 5.60%               | 4.80%               | 5.90%               |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Ubuhlebezwe(KZN434) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   | 1 662.00            | 1 745.10            | 1 832.36            |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   | 965.00              | 1 013.25            | 1 063.91            |
| Other  |     |                 |                 |                 |                      |                 |                    |   | 614.00              | 644.70              | 676.94              |
| sub-total  |     |                 |                 |                 |                      |                 |                    |   | 3 241.00            | 3 403.05            | 3 573.20            |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total large household bill:</b>                               |     |                 |                 |                 |                      |                 |                    |   | 3 241.00            | 3 403.05            | 3 573.20            |
| <b>% increase/-decrease</b>                                      |     |                 |                 |                 |                      |                 |                    |   |                     | 5.00%               | 5.00%               |
| <b>Monthly Account for Household - Affordable Range</b>          | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 | 19 726.00            | 19 726.00       | 19 726.00          | -100.00%  |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 | 19 726.00            | 19 726.00       | 19 726.00          | -100.00%  |                     |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     |                 |                 |                 | 19 726.00            | 19 726.00       | 19 726.00          | -100.00%  |                     |                     |                     |
| <b>% increase/-decrease</b>                                      |     |                 |                 |                 |                      |                 |                    |   |                     | -100.00%            |                     |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   | 54.00               | 56.70               | 59.54               |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   | 54.00               | 56.70               | 59.54               |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   | 54.00               | 56.70               | 59.54               |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 |                      |                 |                    |   | 162.00              | 170.10              | 178.61              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     |                 |                 |                 |                      |                 |                    |   | 162.00              | 170.10              | 178.61              |
| <b>% increase/-decrease</b>                                      |     |                 |                 |                 |                      |                 |                    |   |                     | 5.00%               | 5.00%               |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umzimkhulu(KZN435) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 5 950.00        | 5 950.00        | 5 950.00        | 5 950.00             | 5 950.00        |                    |   | 5 950.00            | 5 950.00            |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 996.00          | 1 038.72        | 1 038.72        | 1 038.72             | 1 038.72        |                    |   | 1 038.72            | 1 038.72            |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 6 946.00        | 6 988.72        | 6 988.72        | 6 988.72             | 6 988.72        |                    |   | 6 988.72            | 6 988.72            |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total large household bill:</b>                               |     | 6 946.00        | 6 988.72        | 6 988.72        | 6 988.72             | 6 988.72        |                    |   | 6 988.72            | 6 988.72            |                     |
| <b>% increase/-decrease</b>                                      |     |                 | .62%            |                 |                      |                 |                    |   |                     |                     | -100.00%            |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     | 4 250.00        | 4 250.00        | 4 250.00        | 4 250.00             | 4 250.00        |                    |   | 4 250.00            | 4 250.00            |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     | 996.00          | 1 038.72        |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 5 246.00        | 5 288.72        | 4 250.00        | 4 250.00             | 4 250.00        |                    |   | 4 250.00            | 4 250.00            |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     | 5 246.00        | 5 288.72        | 4 250.00        | 4 250.00             | 4 250.00        |                    |   | 4 250.00            | 4 250.00            |                     |
| <b>% increase/-decrease</b>                                      |     |                 | .81%            | -19.64%         |                      |                 |                    |   |                     |                     | -100.00%            |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>% increase/-decrease</b>                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Harry Gwala(DC43) - Table SA14 Household Bills

| Description  | Ref | 2011/12         | 2012/13         | 2013/14         | Current year 2014/15 |                 |                    | 2015/16 Medium Term Revenue & Expenditure Framework |                     |                     |                     |
|--|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|---------------------|
|  |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2015/16 % incr                          | Budget Year 2015/16 | Budget Year 2016/17 | Budget Year 2017/18 |
| <b>Monthly Account for Household - Middle Income Range</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     | 2.58            | 2.79            | 2.79            | 2.95                 | 2.95            | 2.95               | 8.00%   | 3.19                | 3.45                | 3.71                |
| Water: Consumption   |     | 206.41          | 222.92          | 222.92          | 236.30               | 236.30          | 236.30             | 8.00%   | 255.20              | 275.62              | 278.04              |
| Sanitation   |     | 92.73           | 100.15          | 100.15          | 106.16               | 106.16          | 106.16             | 8.00%   | 114.65              | 123.82              | 133.49              |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 301.72          | 325.86          | 325.86          | 345.41               | 345.41          | 345.41             | 8.00%   | 373.04              | 402.89              | 415.24              |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total large household bill:</b>                               |     | 301.72          | 325.86          | 325.86          | 345.41               | 345.41          | 345.41             | 8.00%   | 373.04              | 402.89              | 415.24              |
| <b>% increase/-decrease</b>                                      |     |                 | 8.00%           |                 | 6.00%                |                 |                    |   | 8.00%               | 8.00%               | 3.07%               |
| <b>Monthly Account for Household - Affordable Range</b>          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     | 2.58            | 2.79            | 2.79            | 2.96                 | 2.96            | 2.96               | 8.00%   | 3.19                | 3.45                | 3.71                |
| Water: Consumption   |     | 172.01          | 185.77          | 185.77          | 196.92               | 196.92          | 196.92             | 8.00%   | 212.67              | 229.68              | 246.69              |
| Sanitation   |     | 77.27           | 83.45           | 83.45           | 88.46                | 88.46           | 88.46              | 8.00%   | 95.53               | 103.18              | 110.83              |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     | 251.86          | 272.01          | 272.01          | 288.33               | 288.33          | 288.33             | 8.00%   | 311.40              | 336.31              | 361.23              |
| VAT on Services  |     | 34.90           | 37.69           | 37.69           | 39.95                | 39.95           | 39.95              | 8.00%   | 43.15               | 46.60               | 50.05               |
| <b>Total small household bill:</b>                               |     | 286.76          | 309.70          | 309.70          | 328.28               | 328.28          | 328.28             | 8.00%   | 354.55              | 382.91              | 411.28              |
| <b>% increase/-decrease</b>                                      |     |                 | 8.00%           |                 | 6.00%                |                 |                    |   | 8.00%               | 8.00%               | 7.41%               |
| <b>Monthly Account for Household - Indigent HH receiving FBS</b> |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Rates and services charges:                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Property rates   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Electricity: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Basic levy  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Water: Consumption   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Sanitation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Refuse removal   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| Other  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| sub-total  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| VAT on Services  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>Total small household bill:</b>                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |
| <b>% increase/-decrease</b>                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |                     |

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)