#### Limpopo: Greater Giyani(LIM331) - Table SA14 Household Bills

Decision		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		2 187 014.00	2 187 014.00	3 339 079.00	3 405 860.58	3 405 860.58	3 405 860.58	2.00%	3 473 977.79	3 543 457.35	3 614 326.4
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		612 345.00	612 345.00	2 243 657.00	2 288 530.14	2 288 530.14	2 288 530.14	2.00%	2 334 300.74	2 380 986.76	2 428 606.4
Other				218 011.00	222 371.22	222 371.22	222 371.22	2.00%	226 818.64	231 355.02	235 982.1
sub-te	otal	2 799 359.00	2 799 359.00	5 800 747.00	5 916 761.94	5 916 761.94	5 916 761.94	2.00%	6 035 097.17	6 155 799.13	6 278 915.1
VAT on Services		85 728.30	85 728.30	344 633.52	351 526.19	351 526.19	351 526.19	2.00%	358 556.71	365 727.85	373 042.4
Total large household bill:		2 885 087.30	2 885 087.30	6 145 380.52	6 268 288.13	6 268 288.13	6 268 288.13	2.00%	6 393 653.88	6 521 526.98	6 651 957.5
% increase/-decrease				113.01%	2.00%				2.00%	2.00%	2.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		4 440 302.00	4 440 302.00	6 779 341.00	6 914 927.82	6 914 927.82	6 914 927.82	2.00%	7 053 226.38	7 194 290.90	7 338 176.7
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		1 243 246.00	1 243 246.00	4 555 304.00	4 646 410.08	4 646 410.08	4 646 410.08	2.00%	4 739 338.28	4 834 125.05	4 930 807.5
Other				442 628.00	451 480.56	451 480.56	451 480.56	2.00%	460 510.17	469 720.37	479 114.7
sub-ti	otal	5 683 548.00	5 683 548.00	11 777 273.00	12 012 818.46	12 012 818.46	12 012 818.46	2.00%	12 253 074.83	12 498 136.32	12 748 099.0
VAT on Services		174 054.44	174 054.44	699 710.48	713 704.69	713 704.69	713 704.69	2.00%	727 978.78	742 538.36	757 389.1
Total small household bill:		5 857 602.44	5 857 602.44	12 476 983.48	12 726 523.15	12 726 523.15	12 726 523.15	2.00%	12 981 053.61	13 240 674.68	13 505 488.1
% increase/-decrease				113.00%	2.00%				2.00%	2.00%	2.00
	3										
Monthly Account for Household - Indigent HH receiving FB											
Rates and services charges:											
Property rates		4 440 302.00	4 440 302.00	6 779 341.00	6 914 927.82	6 914 927.82	6 914 927.82	2.00%	7 053 226.38	7 194 290.90	7 338 176.7
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		1 243 246.00	1 243 246.00	4 555 304.00	4 646 410.08	4 646 410.08	4 646 410.08	2.00%	4 739 338.28	4 834 125.05	4 930 807.5
Other				442 628.00	451 480.56	451 480.56	451 480.56	2.00%	460 510.17	469 720.37	479 114.7
sub-te	otal	5 683 548.00	5 683 548.00	11 777 273.00	12 012 818.46	12 012 818.46	12 012 818.46	2.00%	12 253 074.83	12 498 136.32	12 748 099.0
VAT on Services		174 054.44	174 054.44	699 710.48	713 704.69	713 704.69	713 704.69	2.00%	727 978.78	742 538.36	757 389.1
Total small household bill:		5 857 602.44	5 857 602.44	12 476 983.48	12 726 523.15	12 726 523.15	12 726 523.15	2.00%	12 981 053.61	13 240 674.68	13 505 488.1
		1									2.00
% increase/-decrease				113.00%	2.00%				2.00%	2.00%	2.0

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

# Limpopo: Greater Letaba(LIM332) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Nonthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		725.00	725.00	725.00	725.00	725.00	725.00		725.00	725.00	725.00
Electricity: Basic levy		177.99	177.99	192.23	206.43	206.43	206.43	12.20%	231.62	259.88	291.58
Electricity: Consumption		1 085.33	1 085.33	1 172.16	1 258.78	1 258.78	1 258.78	12.20%	1 412.35	1 584.66	1 777.98
Water: Basic levy		35.75	35.75	37.75	40.09	40.09	40.09	6.30%	42.62	45.30	48.16
Water: Consumption		136.40	136.40	144.04	152.97	152.97	152.97	6.30%	162.61	172.85	183.74
Sanitation		130.00	130.00	137.28	145.79	145.79	145.79	6.30%	154.98	164.74	175.12
Refuse removal		102.00	102.00	107.71	114.39	114.39	114.39	6.30%	121.60	129.26	137.40
Other		102.00	102.00	107.71	114.37	114.57	114.57	0.3070	121.00	127.20	137.40
sub-total		2 392.47	2 392.47	2 516.17	2 643.46	2 643.46	2 643.46	7.84%	2 850.77	3 081.68	3 338.98
VAT on Services		2 372.47	2 372.47	250.76	2 043.40	2 043.40	2 043.40	7.0470	2 050.77	5 061.06	3 330.70
		2 392.47	2 392.47	2 766.93	2 643.46	2 643.46	2 643.46	7.84%	2 850.77	3 081.68	3 338.98
Total large household bill:		2 392.47	2 392.47	2 766.93	2 043.40 -4.46%	2 043.40	2 043.40	7.84%	2 850.77 7.84%	3 081.68 8.10%	3 338.90
% increase/-decrease				15.05%	-4.40%				7.84%	8.10%	8.30
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		324.21	324.21	324.21	324.21	324.21	324.21		324.21	324.21	324.2
Electricity: Basic levy		177.99		192.23	206.43	206.43	206.43	12.20%	231.62	259.88	291.58
Electricity: Consumption		464.65	464.65	501.82	538.91	538.91	538.91	12.20%	604.65	678.42	761.19
Water: Basic levy		35.75	35.75	37.75	40.09	40.09	40.09	6.30%	42.62	45.30	48.10
Water: Consumption		111.65	111.65	117.90	125.21	125.21	125.21	6.30%	133.10	141.49	150.40
Sanitation		130.00	130.00	137.28	145.79	145.79	145.79	6.30%	154.98	164.74	175.12
Refuse removal		102.00	102.00	107.71	114.39	114.39	114.39	6.30%	121.60	129.26	137.40
Other											
sub-total		1 346.25	1 168.26	1 418.91	1 495.04	1 495.04	1 495.04	7.88%	1 612.78	1 743.30	1 888.00
VAT on Services		1010120	118.16	153.26	1 170101	1 170101	1 170101	110070	1012.70	1 / 10:00	1 000.00
Fotal small household bill:		1 346.25	1 286.42	1 572.17	1 495.04	1 495.04	1 495.04	7.88%	1 612.78	1 743.30	1 888.00
% increase/-decrease		1 340.23	-4.44%	22.21%	-4.91%	1473.04	1475.04	7.0070	7.88%	8.09%	8.30
% IIICIease/-ueciease			-4.4470	22.2170	-4.91%				7.00%	0.09%	0.30
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		274.15	290.33	290.33	290.33	290.33	290.33		290.33	290.33	290.33
Electricity: Basic levy											
Electricity: Consumption		54.54	57.76	60.99	65.50	65.50	65.50	12.20%	73.49	82.46	92.52
Water: Basic levy		33.83	35.83	37.84	40.18	40.18	40.18	6.30%	42.71	45.41	48.2
Water: Consumption		61.33	61.33	64.76	68.78	68.78	68.78	6.30%	73.11	77.72	82.62
Sanitation		50.76	53.75	56.76	60.28	60.28	60.28	6.30%	64.08	68.12	72.4
Refuse removal		89.58	94.87	100.18	106.39	106.39	106.39	6.30%	113.09	120.22	127.79
Other											
sub-total		564.20	593.87	610.87	631.46	631.46	631.46	4.02%	656.82	684.25	713.9
VAT on Services		40.61	42.50	44.89					47.72	50.72	53.9
otal small household bill:		604.81	636.37	655.76	631.46	631.46	631.46	11.57%	704.54	734.97	767.8
					1			1			

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

# Limpopo: Greater Tzaneen(LIM333) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		634.95	672.05	663.45	770.00	770.00	770.00	5.97%	816.00	865.00	917.0
Electricity: Basic levy		205.90	242.10	242.10	278.19	278.19	278.19	12.00%	311.58	348.97	390.8
Electricity: Consumption		779.14	974.17	974.17	1 130.00	1 130.00	1 130.00	12.00%	1 265.65	1 417.53	1 587.6
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		83.41	88.00	88.00	98.88	98.88	98.88	6.01%	104.82	111.10	117.7
Other											
sub-tota		1 703.40	1 976.32	1 967.72	2 277.07	2 277.07	2 277.07	9.70%	2 498.05	2 742.60	3 013.2
VAT on Services		149.58	1 77 0102	1,0,2	2 277107	2277107	2277.07		2 170100	2712100	0 010.2
Total large household bill:		1 852.98	1 976.32	1 967.72	2 277.07	2 277.07	2 277.07	9.70%	2 498.05	2 742.60	3 013.2
% increase/-decrease		1 002.770	6.66%	44%		22///0/	2277107		9.70%		9.87
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		634.95	672.05	672.05	712.38	712.38	712.38	6.00%	755.13	800.44	848.4
Electricity: Basic levy		205.90	242.10	242.10	278.19	278.19	278.19	12.00%	311.58	348.97	390.8
Electricity: Consumption		371.77	464.83	464.83	520.61	520.61	520.61	25.44%	653.06	731.43	819.2
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		83.41	88.00	88.00	98.88	98.88	98.88	6.01%	104.82	111.10	117.7
Other											
sub-tota	I	1 296.03	1 466.98	1 466.98	1 610.06	1 610.06	1 610.06	13.32%	1 824.59	1 991.94	2 176.3
VAT on Services		92.55									
Total small household bill:		1 388.58	1 466.98	1 466.98	1 610.06	1 610.06	1 610.06	13.32%	1 824.59	1 991.94	2 176.3
% increase/-decrease			5.65%		9.75%				13.32%	9.17%	9.26
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:		634.95	672.05	672.05	712.38	712.38	712.38	4 000/	766 10	800.44	848.4
Property rates		634.95 205.90	672.05 242.10	672.05 242.10	278.19	278.19	278.19	6.00% 12.00%	755.13 311.58	800.44 348.97	848.4 390.8
Electricity: Basic levy		205.90 208.82	242.10 312.03		278.19 349.48	278.19 349.48	278.19 349.48	12.00%	311.58	348.97 438.39	390.8 491.0
Electricity: Consumption		208.82	312.03	312.03	349.48	349.48	349.48	12.00%	391.42	438.39	491.0
Water: Basic levy											
Water: Consumption											
Sanitation		00.40	00.02	00.00	00.00	00.00	00.00	1.000	101.00	444.40	447.7
Refuse removal		83.40	88.00	88.00	98.88	98.88	98.88	6.01%	104.82	111.10	117.7
Other		1 133.07	1 01 4 40	1 014 40	1 438.93	1 400 00	1 438.93	0 / 00/	15/205	1 698.90	1 040 4
sub-tota	'		1 314.18	1 314.18	1 438.93	1 438.93	1 438.93	8.62%	1 562.95	1 698.90	1 848.1
VAT on Services		69.74	1 214 40	1 014 40	1 420 02	1 420 02	1 400 00	0.(00)	1 5/0 05	1 (00.00	1.040.4
Total small household bill:		1 202.81	1 314.18	1 314.18	1 438.93	1 438.93	1 438.93	8.62%	1 562.95	1 698.90	1 848.1
% increase/-decrease	1		9.26%		9.49%				8.62%	8.70%	8.78

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

# Limpopo: Ba-Phalaborwa(LIM334) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	al										
VAT on Services											
Total large household bill:					1						
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:	-										
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
-											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	31										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	2										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	31										
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

#### Limpopo: Maruleng(LIM335) - Table SA14 Household Bills

Deceri-tion		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range	'										
Rates and services charges:											
Property rates		10 341 898.90	11 305 512.44	12 594 084.54	13 393 944.00	29 547 413.05	29 547 413.05	131.19%	30 965 688.88	32 792 664.52	34 629 053.73
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		2 416 800.00									
Sanitation		182 796.00									
Refuse removal		1 981 140.00	2 548 200.20	2 564 209.44	2 655 000.00	3 127 000.00	3 127 000.00	23.43%	3 277 096.00	3 470 444.66	3 664 789.5
Other											
sub-tota	1	14 922 634.90	13 853 712.64	15 158 293.98	16 048 944.00	32 674 413.05	32 674 413.05	113.36%	34 242 784.88	36 263 109.18	38 293 843.30
VAT on Services		1 417 563.84	1 939 519.77	1 939 519.77	2 090 565.12	2 115 680.00	2 115 680.00	7.48%	2 246 852.16	2 368 182.18	2 083 136.54
Total large household bill:		16 340 198.74	15 793 232.41	17 097 813.75	18 139 509.12	34 790 093.05	34 790 093.05	101.16%	36 489 637.04	38 631 291.36	40 376 979.84
% increase/-decrease			-3.35%	8.26%	6.09%	91.79%			4.89%	5.87%	4.52
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total small household bill:											
% increase/-decrease											
% Increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		449 219.00									
Sanitation		4 032.00									
Refuse removal		50 994.00									
Other		50 774.00									
Sub-tota		504 245.00									
VAT on Services	"	JU4 243.00									
Total small household bill:		504 245.00									
% increase/-decrease		JU4 243.00	-100.00%								
/0 111010030/-00010030	1	1	-100.00%					1		1	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

# Limpopo: Mopani(DC33) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		158.91	160.14	160.14	179.64	179.64	179.64	5.82%	190.10	200.53	
Sanitation		200.25	204.09	204.09	228.84	228.84	228.84	5.72%	241.92	255.14	
Refuse removal											
Other											
sub-total		359.16	364.23	364.23	408.48	408.48	408.48	5.76%	432.02	455.67	
VAT on Services											
Total large household bill:		359.16	364.23	364.23	408.48	408.48	408.48	5.76%	432.02	455.67	
% increase/-decrease			1.41%		12.15%				5.76%	5.47%	-100.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		134.16	135.39	135.39	151.88	151.88	151.88	5.81%	160.71	169.52	
Sanitation		181.55	184.34	184.34	206.69	206.69	206.69	5.75%	218.58	230.54	
Refuse removal		101.55	104.54	104.54	200.07	200.07	200.07	3.7370	210.50	230.54	
Other											
sub-total		315.71	319.73	319.73	358.57	358.57	358.57	5.78%	379.29	400.06	
VAT on Services		515.71	317.73	517.75	330.37	350.57	550.57	5.70%	577.27	400.00	
Total small household bill:		315.71	319.73	319.73	358.57	358.57	358.57	5.78%	379.29	400.06	
% increase/-decrease		515.71	1.27%	517.75	12.15%	350.57	550.57	5.70%	5.78%	5.48%	-100.00
// IIICIEdse/-ucciedse			1.2776		12.1376				5.76%	5.40%	-100.00
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		00.01	05.07	05.63	05.45	05.45	05 15	E 3/0/	100.05	10/ 17	107 -
Water: Consumption		83.84	85.07	85.07	95.45	95.45	95.45	5.76%	100.95	106.47	106.4
Sanitation		71.62	75.75	75.75	84.88	84.88	84.88	5.76%	89.77	94.68	94.6
Refuse removal											
Other											
sub-total		155.46	160.82	160.82	180.33	180.33	180.33	5.76%	190.72	201.15	201.1
VAT on Services											
			1/0.00		100.00	100.00	100 22	5.76%	100 70	201.15	2011
Total small household bill: % increase/-decrease		155.46	160.82 3.45%	160.82	180.33 12.13%	180.33	180.33	5.70%	190.72 5.76%	5.47%	201.1

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

# Limpopo: Musina(LIM341) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		317.17	334.30	362.47		362.47	0.07		404.59	426.84	449.4
Electricity: Basic levy		38.90	41.00	45.94		45.94	0.07		51.28	54.10	56.9
Electricity: Consumption		532.50	699.17	924.96		924.96	0.07		1 032.44	1 089.22	1 146.9
Water: Basic levy			71.23	75.50		75.50	0.07		84.28	88.92	93.6
Water: Consumption		128.70	135.65	145.38		145.38	0.07		162.28	171.20	180.2
Sanitation		98.47	103.79	116.29		116.29	0.07		129.81	136.95	144.2
Refuse removal		64.72	68.21	73.13		73.13	0.07		81.64	86.13	90.6
Other		15.00	16.81		17.74		17.74	-100.00%			
sub-total		1 195.46	1 470.16	1 743.67	17.74	1 743.67	18.22	10 871.29%	1 946.31	2 053.35	2 162.1
VAT on Services		146.70	156.00		165.00		165.00	-100.00%			
Total large household bill:		1 342.16	1 626.16	1 743.67	182.74	1 743.67	183.22	965.07%	1 946.31	2 053.35	2 162.18
% increase/-decrease			21.16%	7.23%	-89.52%	854.18%	-89.49%		962.30%	5.50%	5.30
Monthly Account for Household - Affordable Range	2										
Rates and services charges:	2										
Property rates		7.19	0.05		7.10	0.05	7.10	-100.00%			
Electricity: Basic levy		41.00	0.05		1.20	0.05	1.20	-100.00%			
Electricity: Consumption		153.10	0.03		1.20	0.03	1.20	-100.00%			
Water: Basic levy		71.23	0.05		10.10	0.05	10.10	-100.00%			
Water: Consumption		105.75	0.05		1.00	0.05	1.00	-100.00%			
Sanitation		48.08	0.05		23.00	0.05	23.00	-100.00%			
Refuse removal		48.08	0.05		23.00	0.05	23.00	-100.00%			
Other		54.45 15.00	0.05		23.00	0.05	15.00	-100.00%			
sub-total		495.80	0.05		81.60	0.05	81.60	-100.00%			
VAT on Services		66.30	74.17		5.50	74.17	5.50	-100.00%			
Total small household bill:		562.10	74.17		87.10	74.17	87.10	-100.00%			
% increase/-decrease		302.10	-86.72%	-100.00%	07.10	-14.28%	16.66%	-100.0076	-100.00%		
70 IIIUEase/-ueuease			-00.7276	-100.0076		-14.20 /0	10.00%		- 100.00 %		
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
Olici											
and data		1						1			
Sub-total		44.00	EE 0/		4 0.0	EE OV	4 00	100.000/			
VAT on Services		64.89	55.06		6.80	55.06	6.80	-100.00%			
		64.89 64.89	55.06 55.06 -15.15%	-100.00%	6.80 6.80	55.06 55.06 709.71%	6.80 6.80 -87.65%	-100.00% -100.00%	-100.00%		

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

#### Limpopo: Mutale(LIM342) - Table SA14 Household Bills

Bestericity Basic lay Electricity Consumption         Image: Consumpti	Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Worthy Account for Household - Middle Income Range Rates and sorvices charges: Electricity: Consumption         Same and sorvices charges: Poperty rates         Same and sorvices	Description	Ref				Original Budget			Budget Year 2015/16 % incr		Budget Year 2016/17	Budget Year 2017/18
Worthy Account for Household - Middle Income Range Rates and sorvices charges: Electricity: Consumption         Same and sorvices charges: Poperty rates         Same and sorvices		1										
Propertyrales         300.51	ount for Household - Middle Income Range											
Electicly Basic loy Deciticly Consumption         Image: Section of the section	rvices charges:											
Electicity Consumption Wate: Consumption Sanitation         9 (2) (4) (3) (7) (5) Sanitation         9 (3) (4) (3) (7) (5) (4) (3) (7) (5) (4) (4) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	tes		300.51	300.51		300.51	300.51	300.51		300.51	300.51	300.5
Wate: Consumption Santation Other         Sub-total Sub-total (14)         927 9180 9180 9180 9180 9180 9180 9180 9180	Basic levy											
Wate: Consumption Sanitation Defines removal Other         Sub-total Sub-total Sub-total Sub-total Nation Services         9180 (1.37)         97.20 (1.47)         28.50 (2.85)         55.00 <th< td=""><td>Consumption</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Consumption											
Satiation Refuse removal Other         sub-total sub-total (A10)         16.37 (A14)         17.35 (A14)         28.50 (A19)         50.00	ic levy		9.27	9.83								
Refuse removal Other         subotal         14.10         14.95         28.50         50.00         50.00         50.00         4.80%         52.40           VAT on Services         subotal         442.05         437.84         28.50         350.51         350.51         350.51         350.51         357.51	sumption		91.80	97.20								
Other         sub-total         Value         Concent of Hamiltonian Services         Ser			16.37	17.35								
sub-total VAT on Services         sub-total (18.42)         443.06 (18.42)         443.06 (19.51)         439.84 (28.50)         350.51 (7.00)	noval		14.10	14.95	28.50	50.00	50.00	50.00	4.80%	52.40	55.49	58.6
VAT on Services         18.42         19.51         7.00         7.00         4.86%         7.34           Total arge household bill: % increase/decrease         450.47         459.35         28.50         557.51         357.51         357.51         7.77%         5360.22           Monthly Account for Household - Affordable Range Rates and services charges:         2         4         4         459.35         28.50         557.51         357.51         357.51         7.77%         5360.22           Poperty rates         2         4         <												
VAT on Services         18.42         19.51         7.00         7.00         4.86%         7.33           Vat an services         450.47         459.35         28.50         557.51         357.	sub-tota	-	432.05	439.84	28.50	350.51	350.51	350.51	.68%	352.91	356.00	359.1
Total large household bill: % increase/decrease         450.47         459.35         28.50         357.51         357.51         7.77         360.22           Monthly Account for Household - Affordable Range Rates and services charges:         2         -93.80%         1154.42%         357.51         357.51         7.77         360.22           Monthly Account for Household - Affordable Range Rates and services charges:         2         -93.80%         1141.67         141.67										7.34	7.77	8.20
% increase/decrease		-			28.50					360.25	363.77	367.3
Rates and services charges:         Property rates         Image: Construction of the services charges of the services charge										.77%	.98%	.97
Rates and services charges:         Property rates         Image: Construction of the services charges of the services charge												
Propertyrates         Interfactor         Interfactor <thinterfactor< th=""> <thinterfactor< th=""></thinterfactor<></thinterfactor<>		2										
Electricity: Basic levy Electricity: Consumption Wate: Consumption         9.27         9.83 8100         10.17         10.16         10.17         10.16         10.17         10.16         10.17         10.16         10.17         10.16         10.17         10.16         10.17         10.16         10.16         10.17         10.16         10.17         10.16         10.17         10.16         10.16         10.17         10.16         10.1	-											
Electricity: Consumption         9.27         9.83         - <td< td=""><td></td><td></td><td>141.67</td><td>141.67</td><td>141.67</td><td>141.67</td><td>141.67</td><td>141.67</td><td></td><td>141.67</td><td>141.67</td><td>141.6</td></td<>			141.67	141.67	141.67	141.67	141.67	141.67		141.67	141.67	141.6
Water: Basic levy Water: Consumption Sanitation         9.27 (76.50         9.83 81.00         8.83 (76.50         8.100         8.85         8	-											
Wate: consumption Sanitation         Yes         Sanitation         Yes         Sanitation         San												
Sanitation Refuse removal Other         Sub-total         16.37 14.10         17.35 14.90         28.50         50.00         50.00         50.00         4.80%         52.40           VAT on Services         sub-total         257.91         264.80         170.17         191.67         191.67         191.67         191.67         191.67         12.5%         194.00           VAT on Services         16.27         17.24         7.00         7.00         7.00         4.80%         7.33           Total small household bill:         274.18         282.04         170.17         198.67         198.67         198.67         198.67         198.67         198.67         198.67         198.67         13.8%         201.41           % increase/-decrease         2.87%         39.66%         16.75%         198.67         198.67         198.67         198.67         198.67         13.8%         201.41           Monthly Account for Household - Indigent HH receiving FBS Rates and services charges:         Property rates         Sanitation         9.27         9.83         Sanitation         Sanitation         Sanitation         25.00         25.00         25.00         6.00%         26.50           Kates removal         7.05         7.48         14.25         25.00	-											
Refuse removal Other         Sub-total         14.10         14.95         28.50         50.00         50.00         50.00         4.80%         52.40           VAT on Services         sub-total         16.27         17.24         191.67         191.67         191.67         191.67         191.67         12.5%         194.00           VAT on Services         16.27         17.24         7.00         7.00         7.00         4.80%         7.34           Vat on Services         274.18         282.04         170.17         198.67         198.67         138%         201.41           % increase/-decrease           2.87%         -39.66%         16.75%         198.67         13.8%         201.41           Monthly Account for Household - Indigent HH receiving FBS </td <td>sumption</td> <td></td>	sumption											
Other         sub-total         Image: constraint of the sub-total small household bill:         Image: constraint of the sub-total small household - Indigent HH receiving FBS         Image: constraint of the sub-total small household - Indigent HH receiving FBS         Image: constraint of the sub-total small household - Indigent HH receiving FBS         Image: constraint of the sub-total small household - Indigent HH receiving FBS         Image: constraint of the sub-total small household - Indigent HH receiving FBS         Image: constraint of the sub-total small household - Indigent HH receiving FBS         Image: constraint of the sub-total small household - Indigent HH receiving FBS         Image: constraint of the sub-total small household - Indigent HH receiving FBS         Image: constraint of the sub-total small household - Indigent HH receiving FBS         Image: constraint of the sub-total small household - Indigent HH receiving FBS         Image: constraint of the sub-total small household - Indigent HH receiving FBS         Image: constraint of the sub-total small household - Indigent HH receiving FBS         Image: constraint of the sub-total small household - Indigent HH receiving FBS         Image: constraint of the sub-total small household - Indigent HH receiving FBS         Image: constraint of the sub-total small household - Indigent HH receiving FBS         Image: consub-t												
sub-total VAT on Services         sub-total Monthly Account for Household - Indigent HH receiving FBS Rates and services charges:         23         257.91         2264.80         170.17         191.67 <t< td=""><td>ioval</td><td></td><td>14.10</td><td>14.95</td><td>28.50</td><td>50.00</td><td>50.00</td><td>50.00</td><td>4.80%</td><td>52.40</td><td>55.49</td><td>58.60</td></t<>	ioval		14.10	14.95	28.50	50.00	50.00	50.00	4.80%	52.40	55.49	58.60
VAT on Services         16.27         17.24         0         7.00         7.00         4.86%         7.33           Total small household bill: % increase/-decrease         274.18         282.04         170.17         198.67         198.67         198.67         198.67         198.67         198.67         198.67         13.8%         201.41           % increase/-decrease												
Total small household bill: % increase/decrease         274.18         282.04         170.17         198.67         198.67         198.67         198.67         198.67         198.67         198.67         138%         201.41           % increase/decrease         2.87%         -39.66%         16.75%         16.75%         16.75%         198.67         198.67         198.67         1.38%         201.41           Monthly Account for Household - Indigent HH receiving FBS         3         5	sub-tota			264.80	170.17				1.25%	194.07	197.16	200.27
% increase/decrease882.87%-39.66%16.75%16.75%1.38Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption3RR	vices									7.34	7.77	8.20
Image: second	ousehold bill:		274.18	282.04	170.17	198.67	198.67	198.67	1.38%	201.41	204.93	208.4
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property ratesImage: Service charges: Image: Service charges: Property ratesImage: Service charges: Image: Service charges: Service charges: Image: Service charges: Service charges: Image: Service charges: Service charges: Service charges: Image: Service charges: Service charges	:/-decrease			2.87%	-39.66%	16.75%				1.38%	1.75%	1.73
Rates and services charges:Image: ConsumptionImage: Consumt Consumpt		3										
Property rates         Image: Construction of the cons	ount for Household - Indigent HH receiving FBS											
Electricity: Basic levy         Electricity: Consumption         File	rvices charges:											
Electricity: Consumption         Materian         9.27         9.83         <	tes											
Wate: Basic levy         9.27         9.83         4	Basic levy											
Wate: Basic levy         9.27         9.83         4	-											
Water: Consumption         42.84         45.36         Feature			9.27	9.83								
Sanitation         16.37         17.35 <td></td> <td></td> <td>42.84</td> <td>45.36</td> <td></td> <td>   </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			42.84	45.36								
Refuse removal         7.05         7.48         14.25         25.00         25.00         6.00%         26.00			16.37									
	noval				14.25	25.00	25.00	25.00	6.00%	26.50	27.75	29.30
											-	
	sub-tota	-	75.53	80.02	14.25	25.00	25.00	25.00	6.00%	26.50	27.75	29.30
										3.67	3.88	4.10
		-			14.25					30.17	31.63	33.4
			00.70				20.00	20.00	0.0070	5.86%	4.84%	5.60

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

### Limpopo: Thulamela(LIM343) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		2 118 804.17	2 708 333.33	26 117 608.04	62 294 550.60	11 756 692.60	11 756 692.60	-38.68%	38 200 000.00	42 696 706.57	41 396 707.5
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		84 814.75	87 500.00	176 964.43	1 800 000.00	14 113 000.00	14 113 000.00	422.94%	9 413 000.00	9 917 384.00	10 626 427.0
Other											
sub-tota	I	2 203 618.92	2 795 833.33	26 294 572.47	64 094 550.60	25 869 692.60	25 869 692.60	-25.71%	47 613 000.00	52 614 090.57	52 023 134.6
VAT on Services											
Total large household bill:		2 203 618.92	2 795 833.33	26 294 572.47	64 094 550.60	25 869 692.60	25 869 692.60	-25.71%	47 613 000.00	52 614 090.57	52 023 134.6
% increase/-decrease			26.87%	840.49%	143.76%	-59.64%			84.05%	10.50%	-1.12
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		677 083.33	677 083.33	9 030 659.96	41 529 700.40	41 529 700.40	41 529 700.40	-62.68%	15 500 000.00	16 500 000.00	17 800 000.0
Electricity: Basic levy		077 000.00	077 000.00					52.5070			.,
Electricity: Consumption				6 882 102.35	10 000 000.00	7 500 000.00	7 500 000.00	-30.00%	7 000 000.00	7 500 000.00	7 800 000.0
Water: Basic levy				5 002 102.00				00.0070			, 555 550.0
Water: Consumption											
Sanitation											
Refuse removal		364 583.33	364 583.33	1 100 000.00	1 200 000.00	1 200 000.00	1 200 000.00	441.67%	6 500 000.00	6 900 000.00	7 200 000.0
Other		504 505.55	304 303.33	. 100 000.00	1 200 000.00	. 200 000.00	, 200 000.00	11.0770	5 500 000.00	5 700 000.00	7 200 000.0
sub-tota		1 041 666.67	1 041 666.67	17 012 762.31	52 729 700.40	50 229 700.40	50 229 700.40	-45.00%	29 000 000.00	30 900 000.00	32 800 000.0
VAT on Services					52.27700.40	50 22, 700.40	50 227 700.40	-10.0070	_,	50 700 000.00	52 550 000.0
Total small household bill:		1 041 666.67	1 041 666.67	17 012 762.31	52 729 700.40	50 229 700.40	50 229 700.40	-45.00%	29 000 000.00	30 900 000.00	32 800 000.0
rotar sman nouschold bill.	1	1 041 000.07	1 041 000.07			JU 227 /UU.4U	30 227 /00.40	-40.00%			
% increase/-decrease				1 533.23%	209.94%	-4.74%			-42.27%	6.55%	6.15

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

# Limpopo: Makhado(LIM344) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:	Ī										
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total	ł										
VAT on Services											
Total small household bill:	-										
% increase/-decrease											
// IIIUEase/-ueuease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other	ļ										
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease				1	1		1	1			1

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

# Limpopo: Vhembe(DC34) - Table SA14 Household Bills

Department		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
	-										
sub-total VAT on Services											
Total small household bill:	-										
% increase/-decrease											
% Increase/-uecrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS	5										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
								1			
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

#### Limpopo: Blouberg(LIM351) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		10 272 000.00	8 572 000.00	14 152 000.00	14 120 000.00	14 120 000.00	14 120 000.00	-100.00%			
Electricity: Basic levy											
Electricity: Consumption		108 311.00	108 311.00	3 291.00	15 782.00	15 782.00	15 782.00	-100.00%			
Water: Basic levy											
Water: Consumption		105 645.75	105 645.75								
Sanitation											
Refuse removal		19 477.82	19 477.82	1 083.00	1 200.00	1 200.00	1 200.00	-100.00%			
Other				1 477.00							
sub-tota	1	10 505 434.57	8 805 434.57	14 157 851.00	14 136 982.00	14 136 982.00	14 136 982.00	-100.00%			
VAT on Services											
Total large household bill:		10 505 434.57	8 805 434.57	14 157 851.00	14 136 982.00	14 136 982.00	14 136 982.00	-100.00%			
% increase/-decrease			-16.18%	60.79%	15%				-100.00%		
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates				28 154.00	28 154.00	28 154.00	28 154.00	-100.00%			
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal				236.00	236.00	236.00	236.00	-100.00%			
Other				200.00	200.00	200.00	200.00	100.0070			
sub-tota				28 390.00	28 390.00	28 390.00	28 390.00	-100.00%			
VAT on Services				20 070.00	23 370.00	20070.00	20070.00	100.0070			
Total small household bill:				28 390.00	28 390.00	28 390.00	28 390.00	-100.00%			
% increase/-decrease				20 370.00	20 370.00	20 370.00	20 3 70.00	-100.0070	-100.00%		
		1						1	- 100.00%	1	1

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

#### Limpopo: Aganang(LIM352) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Cı	rrent year 2014/	15	2015/16 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Nonthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total	ſ					-					
VAT on Services											
Fotal large household bill:	Ī										
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total	-										
VAT on Services											
fotal small household bill:	-										
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total	-										
VAT on Services											
Fotal small household bill:	ŀ										
otar sman HOUSCHOID DIII.											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

#### Limpopo: Molemole(LIM353) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		119.74	87.88	87.88	93.33	93.33	93.33	4.80%	97.81	103.58	109.3
Electricity: Basic levy		83.24									
Electricity: Consumption		472.24	181.76	181.76	193.03	193.03	193.03	6.00%	204.61	225.07	247.5
Water: Basic levy		7.43									
Water: Consumption		40.74	55.81	55.81	59.27	59.27	59.27	4.80%	62.12	65.78	69.4
Sanitation		38.20	58.50	58.50	62.13	62.13	62.13	4.80%	65.11	68.95	72.8
Refuse removal		19.09	50.09	50.09	53.20	53.20	53.20	4.80%	55.75	59.04	62.3
Other											
sub-tota		780.68	434.04	434.04	460.95	460.95	460.95	5.30%	485.39	522.42	561.5
VAT on Services											
Total large household bill:		780.68	434.04	434.04	460.95	460.95	460.95	5.30%	485.39	522.42	561.5
% increase/-decrease			-44.40%		6.20%				5.30%	7.63%	7.50
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	"										
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

### Limpopo: Polokwane(LIM354) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		349.38	370.34	247.05	215.00	215.00	215.00	9.30%	235.00	249.10	264.0
Electricity: Basic levy					64.00	64.00	64.00	6.25%	68.00	72.08	76.4
Electricity: Consumption		899.52	998.19	1 089.00	1 106.50	1 106.50	1 106.50	11.07%	1 229.00	1 302.74	1 380.9
Water: Basic levy											
Water: Consumption		183.55	216.59	231.10	247.25	247.25	247.25	9.93%	271.80	288.11	305.3
Sanitation		50.21	53.47	44.45	47.56	47.56	47.56	9.99%	52.31	55.45	58.7
Refuse removal		63.64	70.00	74.90	79.39	79.39	79.39	9.99%	87.32	92.56	98.1
Other				100.00	100.00	100.00	100.00		100.00	100.00	100.0
sub-total		1 546.30	1 708.59	1 786.50	1 859.70	1 859.70	1 859.70	9.88%	2 043.43	2 160.04	2 283.6
VAT on Services		167.57	187.36	215.52	233.06	233.06	233.06	8.63%	253.18	267.53	282.7
Total large household bill:		1 713.87	1 895.95	2 002.02	2 092.76	2 092.76	2 092.76	9.74%	2 296.61	2 427.57	2 566.3
% increase/-decrease			10.62%	5.59%	4.53%				9.74%	5.70%	5.72
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		79.40	84.16	171.37	143.33	143.33	143.33	9.30%	156.66	166.06	176.0
Electricity: Basic levy		77.10	01110		64.00	64.00	64.00	6.25%	68.00	72.08	76.4
Electricity: Consumption		430.72	478.23	446.00	475.00	475.00	475.00	9.05%	518.00	549.08	582.0
Water: Basic levy		100.72	170.20	110.00	170.00	110.00	110100	7.0070	010.00	017.00	002.0
Water: Consumption		149.88	176.86	188.80	202.00	202.00	202.00	9.93%	222.05	235.37	249.5
Sanitation		10.56	11.25	44.45	47.56	47.56	47.56	9.99%	52.31	55.45	58.7
Refuse removal		23.73	26.10	74.90	79.39	79.39	79.39	9.99%	87.32	92.56	98.1
Other		23.75	20.10	50.00	50.00	50.00	50.00	7.7770	50.00	50.00	50.0
sub-total		694.29	776.60	975.52	1 061.28	1 061.28	1 061.28	8.77%	1 154.34	1 220.60	1 290.8
VAT on Services		74.29	86.08	96.94	128.51	128.51	128.51	8.68%	139.67	147.64	156.0
Total small household bill:		768.58	862.68	1 072.46	1 189.79	1 189.79	1 189.79	8.76%	1 294.01	1 368.24	1 446.9
% increase/-decrease		700.50	12.24%	24.32%	10.94%	1 107.77	1 107.77	0.70%	8.76%	5.74%	5.75
70 III. Caser-ucciease			12.2470	24.3270	10.7478				0.7076	5.7476	5.75
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		20.04	21.24	85.68	71.66	71.66	71.66	9.31%	78.33	83.03	88.0
Electricity: Basic levy		20.04	21.27	00.00	64.00	64.00	64.00	6.25%	68.00	72.08	76.4
Electricity: Consumption		403.06	447.52	246.00	225.50	225.50	225.50	23.73%	279.00	295.74	313.4
Water: Basic levy		403.00	347.JZ	240.00	220.00	223.30	220.00	23.1370	217.00	273.74	313.4
Water: Consumption		129.25	152.52	112.77	120.67	120.67	120.67	9.92%	132.64	140.60	149.0
Sanitation		127.20	132.32	112.//	120.07	120.07	120.07	7.7270	132.04	140.00	147.0
Refuse removal				27.98	29.66	29.66	29.66	9.98%	32.62	34.58	36.6
Refuse removal Other				27.98	29.00	29.00	29.00	9.98%	32.02	34.38	30.0
		552.35	621.28	472.43	511.49	511.49	511.49	15.46%	590.59	626.03	663.5
sub-total											
VAT on Services		74.52	84.00 705.28	54.15	61.57 573.06	61.57 573.06	61.57 573.06	16.47% 15.57%	71.71	76.02 702.05	80.5 744.1
Foto Low Collins of the Laboration of the Labora											
Total small household bill: % increase/-decrease		626.87	705.28 12.51%	526.58 -25.34%	573.06 8.83%	573.00	573.06	15.57%	662.30 15.57%	702.05 6.00%	6.00

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

# Limpopo: Lepelle-Nkumpi(LIM355) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	CL	irrent year 2014/	/15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates			585.00								
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			15.72								
Water: Consumption			79.00								
Sanitation			32.00								
Refuse removal			32.00								
Other											
sub-tota			743.72								
VAT on Services											
Total large household bill:			743.72								
% increase/-decrease				-100.00%							
Monthly Account for Household - Affordable Range	2										
Rates and services charges:	_										
Property rates			585.00								
Electricity: Basic levy			000.00								
Electricity: Consumption											
Water: Basic levy			15.72								
Water: Consumption			79.00								
Sanitation			32.00								
Refuse removal			32.00								
			32.00								
Other			740.70								
sub-tota			743.72								
VAT on Services			740.70								
Total small household bill:			743.72	400.000							
% increase/-decrease				-100.00%							
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates			243.44								
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			15.72								
Water: Consumption			23.00								
Sanitation			32.00								
Refuse removal			32.00								
Other											
sub-tota			346.16								
VAT on Services											
Total small household bill:			346.16		<b>}</b>						
% increase/-decrease			540.10	-100.00%							
	1			100.00/0	1		1	1		1	1

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

# Limpopo: Capricorn(DC35) - Table SA14 Household Bills

Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Consumption Water: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other Sub-total VAT on Services Total small household bill: % increase/-decrease 3 Monthly Account for Household - Indigent HH receiving FBS	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range       Rates and services charges:       Property rates       Image: Consumption       Image									
Rates and services charges:       Property rates         Property rates       Electricity: Basic levy         Electricity: Consumption       Water: Basic levy         Water: Basic levy       Water: Consumption         Sanitation       Refuse removal         Other       sub-total         VAT on Services       Image: Consumption         Total large household bill:       wincrease/-decrease         Monthly Account for Household - Affordable Range       2         Rates and services charges:       Property rates         Property rates       Electricity: Basic levy         Electricity: Basic levy       Electricity: Consumption         Water: Consumption       Sanitation         Refuse removal       Other         VAT on Services       Sub-total         Total small household bill:       %         % increase/-decrease       Image: Consumption         Mathity Account for Household - Indigent HH receiving FBS       3									
Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other VAT on Services Total small household bill: % increase/-decrease Monthly Account for Household - Indigent HH receiving FBS Monthly Account for Household - Indigent HH receiving FBS									
Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Electricity: Consumption Water: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease Monthly Account for Household - Indigent HH receiving FBS Monthly Account for Household - Indigent HH receiving FBS									
Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease  Monthly Account for Household - Indigent HH receiving FBS Monthly Account for Household - Indigent HH receiving FBS Monthly Account for Household - Indigent HH receiving FBS									
Water: Basic levy       Water: Consumption         Sanitation       Refuse removal         Other       sub-total         VAT on Services									
Water: Consumption       Sanitation         Refuse removal       Other         Other       sub-total         VAT on Services									
Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease Monthly Account for Household - Indigent HH receiving FBS Monthly Account for Household - Indigent HH receiving FBS									
Refuse removal									
Other     sub-total       VAT on Services									
Sub-total       Sub-total         VAT on Services									
VAT on Services Total large household bill: % increase/-decrease  Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease  Monthly Account for Household - Indigent HH receiving FBS									
Total large household bill:       % increase/-decrease         Monthly Account for Household - Affordable Range       2         Rates and services charges:       ?         Property rates       Electricity: Basic levy         Electricity: Consumption       Water: Consumption         Water: Consumption       Sanitation         Refuse removal       Other         VAT on Services       sub-total         Total small household bill:       % increase/-decrease         % increase/-decrease       3									
Total large household bill:       2         Monthly Account for Household - Affordable Range       2         Rates and services charges:       2         Property rates       2         Electricity: Basic levy       2         Electricity: Consumption       4         Water: Consumption       3         Vater: Consumption       3         VAT on Services       3         Total small household bill:       % increase/-decrease									
% increase/-decrease       2         Monthly Account for Household - Affordable Range       2         Rates and services charges:       2         Property rates       2         Electricity: Basic levy       2         Electricity: Consumption       2         Water: Consumption       4         Water: Consumption       5         Sanitation       8         Refuse removal       0         Other       5         VAT on Services       1         Total small household bill:       %         % increase/-decrease       3									
Monthly Account for Household - Affordable Range     2       Rates and services charges:     2       Property rates     Electricity: Basic levy       Electricity: Consumption     2       Water: Basic levy     4       Water: Consumption     4       Sanitation     4       Refuse removal     0       Other     sub-total       VAT on Services									
Rates and services charges:       Property rates         Property rates       Electricity: Basic levy         Electricity: Consumption       Water: Basic levy         Water: Consumption       Sanitation         Sanitation       Refuse removal         Other       sub-total         VAT on Services									
Rates and services charges:         Property rates         Electricity: Basic levy         Electricity: Consumption         Water: Basic levy         Water: Consumption         Sanitation         Refuse removal         Other         Sub-total         VAT on Services         Total small household bill:         % increase/-decrease         3									
Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other vAT on Services Total small household bill: % increase/-decrease  Monthly Account for Household - Indigent HH receiving FBS 3									
Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other VAT on Services Total small household bill: % increase/decrease  Monthly Account for Household - Indigent HH receiving FBS 3									
Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other Sub-total VAT on Services Total small household bill: % increase/decrease  Monthly Account for Household - Indigent HH receiving FBS 3									
Water: Basic levy Water: Consumption Sanitation Refuse removal Other Sub-total VAT on Services Total small household bill: % increase/-decrease  Monthly Account for Household - Indigent HH receiving FBS 3									
Water: Consumption Sanitation Refuse removal Other Sub-total VAT on Services Total small household bill: % increase/-decrease 3 Monthly Account for Household - Indigent HH receiving FBS 3									
Sanitation Refuse removal Other VAT on Services Total small household bill: % increase/-decrease Monthly Account for Household - Indigent HH receiving FBS 3									
Refuse removal									
Other sub-total VAT on Services Total small household bill: % increase/-decrease  Monthly Account for Household - Indigent HH receiving FBS 3									
sub-total       VAT on Services       Total small household bill:       % increase/-decrease       Monthly Account for Household - Indigent HH receiving FBS									
VAT on Services Total small household bill: % increase/-decrease  Monthly Account for Household - Indigent HH receiving FBS 3									
Total small household bill: % increase/-decrease Monthly Account for Household - Indigent HH receiving FBS									
% increase/-decrease  Monthly Account for Household - Indigent HH receiving FBS									
A     Monthly Account for Household - Indigent HH receiving FBS									
Monthly Account for Household - Indigent HH receiving FBS									
Monthly Account for Household - Indigent HH receiving FBS									
Rates and services charges:									
Property rates									
Electricity: Basic levy									
Electricity: Consumption									
Water: Basic levy									
Water: Consumption									
Sanitation									
Refuse removal									
Other									
sub-total VAT on Services									
	1								
Total small household bill:			1						
% increase/-decrease							1	1	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

#### Limpopo: Thabazimbi(LIM361) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	irrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		348.25	387.84	387.84	412.27	412.27	412.27	5.80%	436.18	461.48	488.2
Electricity: Basic levy		24.29	28.40	28.40	30.19	30.19	30.19	5.80%	31.94	33.79	35.3
Electricity: Consumption		895.05	1 062.48	1 062.48	1 129.41	1 129.41	1 129.41	5.80%	1 194.92	1 264.22	1 337.5
Water: Basic levy		19.45	22.53	22.53	23.95	23.95	23.95	5.80%	25.34	26.81	28.
Water: Consumption		278.30	327.38	327.38	348.00	348.00	348.00	5.80%	368.19	389.54	412.
Sanitation		104.33	115.68	115.68	122.97	122.97	122.97	5.80%	130.10	137.65	145.6
Refuse removal		251.72	279.13	279.13	296.71	296.71	296.71	5.80%	313.92	332.13	351.4
Other											
sub-tota	ıl	1 921.39	2 223.44	2 223.44	2 363.51	2 363.51	2 363.51	5.80%	2 500.60	2 645.63	2 799.0
VAT on Services											
Total large household bill:		1 921.39	2 223.44	2 223.44	2 363.51	2 363.51	2 363.51	5.80%	2 500.60	2 645.63	2 799.0
% increase/-decrease			15.72%		6.30%				5.80%	5.80%	5.8
Monthly Account for Household - Affordable Range	2										
Rates and services charges:	2										
Property rates		248.75	263.08	263.08	279.66	279.66	279.66	5.80%	295.88	313.04	331.7
Electricity: Basic levy		246.73	26.97	26.97	279.66	279.00	279.00	5.80%	30.33	313.04	33.
		476.55	540.00	540.00	574.02	574.02	574.02			642.54	679.8
Electricity: Consumption		476.55	21.40		22.75	22.75	22.75	5.80% 5.80%	607.31		26.9
Water: Basic levy				21.40					24.07	25.46	
Water: Consumption		130.10	147.85	147.85	157.16	157.16	157.16	5.80%	166.28	175.92	186.1
Sanitation		104.33	109.86	109.86	116.78	116.78	116.78	5.80%	123.55	130.72	138.3
Refuse removal		251.72	265.08	265.08	281.78	281.78	281.78	5.80%	298.12	315.41	333.7
Other											
sub-tota	ıl	1 255.19	1 374.24	1 374.24	1 460.82	1 460.82	1 460.82	5.80%	1 545.55	1 635.19	1 730.0
VAT on Services		140.90	140.90	155.56							
Total small household bill:		1 396.09	1 515.14	1 529.81	1 460.82	1 460.82	1 460.82	5.80%	1 545.55	1 635.19	1 730.0
% increase/-decrease			8.53%	.97%	-4.51%				5.80%	5.80%	5.80
	3										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges:											
Property rates											
Electricity: Basic levy		24.29	24.29	26.97	28.67	28.67	28.67	5.80%	30.33	32.09	33.9
Electricity: Consumption		353.55	353.55	392.55	417.28	417.28	417.28	5.80%	441.48	467.08	494.1
Water: Basic levy		19.45	19.45	21.40	22.75	22.75	22.75	5.80%	24.07	25.46	26.9
Water: Consumption		120.22	120.22	136.98	145.61	145.61	145.61	5.80%	154.06	162.99	172.4
Sanitation		120.22	120.22	100.70		1 10.01	110.01	0.0070	101.00	102.77	
Refuse removal											
Other											
sub-tota		517.51	517.51	577.90	614.30	614.30	614.30	5.80%	649.93	687.63	727.
	"				014.30	014.30	014.30	0.00%	047.73	007.03	121.
VAT on Services		72.45	72.45	80.91	(44.00	/44.00	/44.00	E 0001	( 10.00	/07 /0	707
Fotal small household bill: % increase/-decrease		589.96	589.96	658.80 11.67%	614.30 -6.75%	614.30	614.30	5.80%	649.93 5.80%	687.63 5.80%	727.
	1	1 1			2 7E0/						5.8

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

#### Limpopo: Lephalale(LIM362) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Nonthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates			346.00	365.75	389.10	389.10	389.10	5.00%	408.56	428.98	450.4
Electricity: Basic levy			50.00	63.00	70.00	70.00	70.00	5.00%	73.50	77.18	81.0
Electricity: Consumption			655.00	740.00	821.62	821.62	821.62	5.00%	862.70	905.84	951.1
Water: Basic levy			47.70	32.67	35.28	35.28	35.28	5.00%	37.04	38.90	40.8
Water: Consumption			110.62	119.62	129.19	129.19	129.19	5.00%	135.65	142.43	149.5
Sanitation			143.06	164.91	346.34	346.34	346.34	5.00%	363.66	381.84	400.9
Refuse removal			75.00	80.00	85.00	85.00	85.00	5.00%	89.25	93.71	98.4
Other											
sub-tota			1 427.38	1 565.95	1 876.53	1 876.53	1 876.53	5.00%	1 970.36	2 068.87	2 172.3
VAT on Services											
Total large household bill:			1 427.38	1 565.95	1 876.53	1 876.53	1 876.53	5.00%	1 970.36	2 068.87	2 172.3
% increase/-decrease				9.71%	19.83%				5.00%	5.00%	5.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates			54.00	57.00	60.64	60.64	60.64	5.00%	63.67	66.86	70.2
Electricity: Basic levy			50.00	56.50	65.00	65.00	65.00	5.00%	68.25	71.66	75.2
Electricity: Consumption			318.72	358.56	398.11	398.11	398.11	5.00%	418.02	438.92	460.8
Water: Basic levy			26.89	29.04	31.36	31.36	31.36	5.00%	32.93	34.57	36.3
Water: Consumption			90.47	97.82	105.65	105.65	105.65	5.00%	110.93	116.48	122.3
Sanitation			66.65	91.55	134.24	134.24	134.24	5.00%	140.95	148.00	155.4
Refuse removal			75.00	80.00	85.00	85.00	85.00	5.00%	89.25	93.71	98.4
Other			10.00	00.00	00.00	00.00	00.00	0.0070	07120	70171	70.1
sub-tota			681.73	770.47	880.00	880.00	880.00	5.00%	924.00	970.20	1 018.7
VAT on Services			001110		000100	000100	000100	0.0070	72 1100	770120	101017
Fotal small household bill:			681.73	770.47	880.00	880.00	880.00	5.00%	924.00	970.20	1 018.7
% increase/-decrease			001110	13.02%	14.22%	000100	000100	0.0070	5.00%	5.00%	5.00
				13.0270	14.2270				0.0070	5.0070	5.00
Nonthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates			20.25	21.38	22.66	22.66	22.66	5.00%	23.79	24.98	26.2
Electricity: Basic levy			50.00	56.50	65.00	65.00	65.00	5.00%	68.25	71.66	75.2
Electricity: Consumption			43.78	43.20	44.50	44.50	44.50	5.00%	46.73	49.06	51.5
Water: Basic levy			26.89	43.20	15.69	15.69	15.69	5.00%	40.73	17.30	18.1
Water: Consumption			20.07	29.00	22.23	22.23	22.23	5.00%	23.34	24.51	25.7
Sanitation			66.64	74.94	134.24	134.24	134.24	5.00%	140.95	148.00	155.4
Refuse removal			75.00	80.00	85.00	85.00	85.00	5.00%	89.25	93.71	98.4
Other			/3.00	00.00	00.00	00.00	00.00	0.UU%	07.20	93./1	98.4
			304.31	325.60	389.32	389.32	389.32	5.00%	408.79	429.23	450.6
sub-tota			304.31	323.00	389.32	389.32	389.32	5.00%	408.79	429.23	400.6
VAT on Services			001.01	005 / 0	000.00	000.00	000.00	E 0001	100 70	100.00	150.1
otal small household bill: % increase/-decrease			304.31	325.60	389.32 19.57%	389.32	389.32	5.00%	408.79 5.00%	429.23 5.00%	450.6 5.00
	1		1 1	7.00%	10 57%			1	F 00%	F 00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

# Limpopo: Mookgopong(LIM364) - Table SA14 Household Bills

Deseri-ti		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:	Ī										
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total	Ī										
VAT on Services											
Total small household bill:	Ī										
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total	ľ				1						
VAT on Services											
Total small household bill:	ŀ										
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

# Limpopo: Modimolle(LIM365) - Table SA14 Household Bills

Deceriation		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Yea 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		232.90	246.60	264.87	286.06	286.06	286.06	6.00%	303.22	321.42	340.7
Electricity: Basic levy			65.25	69.99	75.59	75.59	75.59	12.20%	84.81	93.29	102.6
Electricity: Consumption		1 083.52	1 037.50	1 110.57	1 199.41	1 199.41	1 199.41	12.20%	1 345.75	1 480.33	1 628.3
Water: Basic levy		1 000.02	1 007100	1 110.07				12.2070	1010170	1 100100	1 02010
Water: Consumption		284.30	307.10	356.30	420.70	420.70	420.70	10.82%	466.20	512.82	564.1
Sanitation		135.72	161.25	155.36	191.56	191.56	191.56	-9.23%	173.88	184.31	195.3
Refuse removal		63.04	68.08	73.53	79.41	79.41	79.41	-7.23%	84.17	89.22	94.5
Other		03.04	00.00	73.33	/ 7.41	/7.41	/ 7.41	5.7770	04.17	07.22	74.0
		1 700 40	1 005 70	2 020 / 2	2 252 72	2 252 72	2 252 72	0.110/	2 450 02	2 (01 20	2 025 7
sub-tota		1 799.48 219.32	1 885.78 264.01	2 030.62 247.21	2 252.73 275.33	<b>2 252.73</b> 275.33	2 252.73 275.33	9.11% 9.57%	2 458.03 301.67	2 681.39 330.40	2 925.7 361.9
VAT on Services											
Total large household bill:		2 018.80	2 149.79	2 277.83	2 528.06	2 528.06	2 528.06	9.16%	2 759.71	3 011.78	3 287.6
% increase/-decrease			6.49%	5.96%	10.99%				9.16%	9.13%	9.10
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		164.90	174.60	187.53	202.53	202.53	202.53	6.00%	214.68	227.57	241.2
Electricity: Basic levy			65.25	69.99	75.59	75.59	75.59	12.20%	84.81	93.29	102.6
Electricity: Consumption		453.44	427.50	456.22	492.72	492.72	492.72	12.20%	552.84	608.12	668.9
Water: Basic levy											
Water: Consumption		227.05	245.25	284.55	336.05	336.05	336.05	10.52%	371.40	408.54	449.3
Sanitation		67.74	98.72	77.54	85.29	85.29	85.29	61.67%	137.89	146.16	154.9
Refuse removal		63.04	68.08	73.53	79.41	79.41	79.41	5.99%	84.17	89.22	94.5
Other											
sub-tota		976.17	1 079.40	1 149.36	1 271.59	1 271.59	1 271.59	13.70%	1 445.79	1 572.90	1 711.6
VAT on Services		113.58	151.12	134.66	149.67	149.67	149.67	15.16%	172.36	188.35	205.8
Total small household bill:		1 089.75	1 230.52	1 284.02	1 421.26	1 421.26	1 421.26	13.85%	1 618.15	1 761.25	1 917.5
% increase/-decrease			12.92%	4.35%	10.69%				13.85%	8.84%	8.8
			1217270	10070	1010770				1010070	010170	0.01
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
		236.50	237.00	265.17	286.38	286.38	286.38	12.20%	321.33	353.46	388.8
Electricity: Consumption		230.00	237.00	203.17	200.30	200.30	200.30	12.20%	321.33	303.40	300.0
Water: Basic levy		110.07	100.00	140.07	175.00	175.00	175.00	10.000/	102 ( 2	212.00	224.0
Water: Consumption		118.86	128.38	148.96	175.98	175.98	175.98	10.02%	193.62	212.98	234.2
Sanitation		67.74	71.80	77.54	86.29	86.29	86.29	-52.93%	40.62	43.06	45.6
Refuse removal		63.04	68.08	73.53	79.41	79.41	79.41	5.99%	84.17	89.22	94.5
Other											
sub-tota		486.14	505.26	565.20	628.06	628.06	628.06	1.86%	639.74	698.72	763.3
VAT on Services		32.46	70.74	79.13	87.93	87.93	87.93	1.86%	89.56	97.82	106.8
Total small household bill:		518.60	576.00	644.33	715.99	715.99	715.99	1.86%	729.30	796.54	870.
% increase/-decrease	1	1	11.07%	11.86%	11.12%			1	1.86%	9.22%	9.2

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

# Limpopo: Bela Bela(LIM366) - Table SA14 Household Bills

Deseriation		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	al										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					1 000 000.00	116 124.00	116 124.00		1 000 000.00	1 100 000.00	1 200 000.0
Electricity: Basic levy											
Electricity: Consumption					3 000 000.00	131 532.00	131 532.00	33.33%	4 000 000.00	4 500 000.00	5 000 000.0
Water: Basic levy											
Water: Consumption					1 000 000.00	1 287 151.00	1 287 151.00	50.00%	1 500 000.00	2 000 000.00	2 500 000.00
Sanitation					1 000 000.00	930 486.00	930 486.00	20.00%	1 200 000.00	1 400 000.00	1 600 000.00
Refuse removal					1 000 000.00	994 519.00	994 519.00	20.00%	1 200 000.00	1 400 000.00	1 600 000.00
Other											
sub-tota	al				7 000 000.00	3 459 812.00	3 459 812.00	27.14%	8 900 000.00	10 400 000.00	11 900 000.00
VAT on Services											
Total small household bill:					7 000 000.00	3 459 812.00	3 459 812.00	27.14%	8 900 000.00	10 400 000.00	11 900 000.00
% increase/-decrease						-50.57%			157.24%	16.85%	14.42
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	al										
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

#### Limpopo: Mogalakwena(LIM367) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		363.93	387.16	387.16	0.06	0.06	0.06	579 166.67%	347.56	368.42	390.5
Electricity: Basic levy		129.16	137.41	137.41							
Electricity: Consumption		598.64	636.86	636.86	0.07	0.07	0.07	1 856 747.09%	1 372.21	1 539.62	1 727.4
Water: Basic levy											
Water: Consumption		150.52	160.50	160.50	0.10	0.10	0.10	263 680.00%	263.78	287.52	313.4
Sanitation		29.65	31.55	31.55	0.10	0.10	0.10	35 370.00%	35.47	37.59	39.8
Refuse removal		42.27	44.97	44.97	0.06	0.06	0.06	83 333.33%	50.06	52.57	55.2
Other		12.12.7			0.00	0.00	0.00	00 000.0070	00.00	02107	00.2
sub-total		1 314.17	1 398.45	1 398.45	0.39	0.39	0.39	525 180.53%	2 069.08	2 285.72	2 526.4
VAT on Services		133.04	141.58	141.58	0.08	0.08	0.08	288 546.71%	241.02	268.43	299.0
Total large household bill:		1 447.21	1 540.03	1 540.03	0.48	0.48	0.48	483 791.91%	2 310.10	2 554.15	2 825.4
% increase/-decrease		1 447.21	6.41%	1 340.03	-99.97%	0.40	0.40	403 7 71.7170	483 791.91%	10.56%	10.62
70 IIILIEASE/-UELIEASE			0.4170		-77.7770				403 7 71.7170	10.5070	10.02
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		50.44	53.66	53.66	0.06	0.06	0.06	410 033.33%	246.08	260.85	276.5
Electricity: Basic levy		55.83	59.40	59.40							
Electricity: Consumption		288.82	307.26	307.26	0.07	0.07	0.07	766 625.30%	566.61	635.74	713.3
Water: Basic levy											
Water: Consumption		119.13	126.74	126.74	0.10	0.10	0.10	208 200.00%	208.30	227.05	247.4
Sanitation		14.79	15.74	15.74	0.10	0.10	0.10	17 600.00%	17.70	18.77	19.9
Refuse removal		28.91	30.76	30.76	0.06	0.06	0.06	56 966.67%	34.24	35.96	37.7
Other											
sub-total		557.92	593.56	593.56	0.39	0.39	0.39	272 286.39%	1 072.93	1 178.37	1 294.9
VAT on Services		71.05	75.59	75.59	0.08	0.08	0.08	138 534.73%	115.76	128.46	142.5
Total small household bill:		628.97	669.15	669.15	0.48	0.48	0.48	248 892.46%	1 188.69	1 306.83	1 437.5
% increase/-decrease			6.39%		-99.93%				248 892.46%	9.94%	10.00
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
•		14 77	17.04	17.04	0.04	0.06	0.04	240 916.67%	144.41	152.00	140.4
Property rates		16.77 55.83	17.84 59.40	17.84 59.40	0.06	U.U6	0.06	240 910.0/%	144.61	153.29	162.4
Electricity: Basic levy					0.07	0.07	0.07	470 ( 02 400/	254.57	207.00	444.0
Electricity: Consumption		237.94	253.13	253.13	0.07	0.07	0.07	479 683.49%	354.56	397.82	446.3
Water: Basic levy			404 7 -	404 74	0.10	0.40	0.70	150 700 0001	450.00	477 50	101 5
Water: Consumption		114.12	121.74	121.74	0.10	0.10	0.10	152 720.00%	152.82	166.58	181.5
Sanitation		20.54	21.86	21.86	0.10	0.10	0.10	24 470.00%	24.57	26.05	27.6
Refuse removal		37.31	39.70	39.70	0.06	0.06	0.06	73 566.67%	44.20	46.41	48.7
Other											
sub-total		482.51	513.67	513.67	0.39	0.39	0.39	182 880.45%	720.76	790.15	866.7
VAT on Services		65.21	69.42	69.42	0.08	0.08	0.08	96 510.78%	80.67	89.16	98.6
Total small household bill:		547.72	583.09	583.09	0.48	0.48	0.48	167 773.90%	801.43	879.31	965.3
% increase/-decrease			6.46%		-99.92%			1	167 773.90%	9.72%	9.79

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

#### Limpopo: Waterberg(DC36) - Table SA14 Household Bills

<b>2</b>		2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Me	dium Term Rever	ue & Expenditure	e Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota					1						
VAT on Services											
Total small household bill:											
										1	
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

#### Limpopo: Ephraim Mogale(LIM471) - Table SA14 Household Bills

Deseri-ti		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		347.00	367.80						389.87	413.26	438.0
Electricity: Basic levy		61.40	68.15						76.33		
Electricity: Consumption		669.50	743.15						832.33		
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		53.72	56.94						60.36	63.98	67.8
Other		35.67	37.81						40.08	42.48	45.0
sub-total		1 167.29	1 273.85						1 398.96	519.73	550.9
VAT on Services											
Total large household bill:		1 167.29	1 273.85						1 398.96	519.73	550.9
% increase/-decrease			9.13%	-100.00%						-62.85%	6.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		36.00	38.16		40.44	40.44	40.44	-100.00%			
Electricity: Basic levy		61.40	65.08		68.98	68.98	68.98	-100.00%			
Electricity: Consumption		319.61	354.86		393.89	393.89	393.89	-100.00%			
Water: Basic levy		017.01	001100		0,0.07	0,0,0,7	0,0,0,7	10010070			
Water: Consumption											
Sanitation											
Refuse removal		53.72	56.94		60.35	60.35	60.35	-100.00%			
Other		35.67	37.81		40.07	40.07	40.07	-100.00%			
sub-total		506.40	552.85		603.73	603.73	603.73	-100.00%			
VAT on Services		000.10	002100		000170	000110	000110	10010070			
Total small household bill:		506.40	552.85		603.73	603.73	603.73	-100.00%			
% increase/-decrease			9.17%	-100.00%					-100.00%		
				10010070					10010070		
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

#### Limpopo: Elias Motsoaledi(LIM472) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Cı	irrent year 2014/1	15	2015/16 Med	dium Term Reven	ue & Expenditure	Framework
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		371.00	259.07	259.07	259.07	259.07	259.07	6.53%	276.00	276.00	276.0
Electricity: Basic levy		100.00	110.00	116.00	124.00	124.00	124.00	7.90%	133.80	149.86	167.8
Electricity: Consumption		870.35	926.00	984.81	1 053.74	1 053.74	1 053.74	-60.81%	413.00	595.00	635.0
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		56.94	56.62	60.00	63.00	63.00	63.00	21.11%	76.30	77.30	81.6
Other											
sub-total		1 398.29	1 351.69	1 419.88	1 499.81	1 499.81	1 499.81	-40.05%	899.10	1 098.16	1 160.4
VAT on Services		143.82	152.96	162.51							
Total large household bill:		1 542.11	1 504.65	1 582.39	1 499.81	1 499.81	1 499.81	-40.05%	899.10	1 098.16	1 160.4
% increase/-decrease			-2.43%	5.17%	-5.22%				-40.05%	22.14%	5.67
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		235.00	181.73	181.73	259.07	259.07	259.07	6.53%	276.00	276.00	276.0
Electricity: Basic levy		100.00	110.00	116.00	124.00	124.00	124.00	7.90%	133.80	149.86	167.8
Electricity: Consumption		415.49	426.00	452.01	1 053.74	1 053.74	1 053.74	-60.81%	413.00	595.00	635.0
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		56.94	56.62	60.00	63.00	63.00	63.00	21.11%	76.30	77.30	81.6
Other											
sub-total		807.43	774.35	809.74	1 499.81	1 499.81	1 499.81	-40.05%	899.10	1 098.16	1 160.4
VAT on Services											
Total small household bill:		807.43	774.35	809.74	1 499.81	1 499.81	1 499.81	-40.05%	899.10	1 098.16	1 160.4
% increase/-decrease			-4.10%	4.57%	85.22%				-40.05%	22.14%	5.67
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		135.00	104.40	104.40	104.40	104.40	104.40	-100.00%			
Electricity: Basic levy		100.00	110.00	116.00	116.00	116.00	116.00	-100.00%			
Electricity: Consumption		281.43	246.00	260.76	260.76	260.76	260.76	-100.00%			
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		56.94	56.62	60.00	60.00	60.00	60.00	-100.00%			
Other											
sub-total		573.37	517.02	541.16	541.16	541.16	541.16	-100.00%			
VAT on Services											
Total small household bill:		573.37	517.02	541.16	541.16	541.16	541.16	-100.00%			

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

#### Limpopo: Makhuduthamaga(LIM473) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Medium Term Revenue & Expenditure Framework			
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	1										
Total small household bill:											
% increase/-decrease											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

# Limpopo: Fetakgomo(LIM474) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	C	urrent year 2014/	15	2015/16 Medium Term Revenue & Expenditure Framework			
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	d l										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:	-										
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
-											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	il .										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS	Ŭ										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	4				1						
VAT on Services											
Total small household bill:											
% increase/-decrease											
	1		1				1	1	1	1	1

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

# Limpopo: Greater Tubatse(LIM475) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:	Ī										
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total	-										
VAT on Services											
Total small household bill:	-										
% increase/-decrease											
70 morease-accrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption Water: Basic levy											
Water: Consumption											
water: Consumption Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease			1	1	1		1	1		1	1

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

### Limpopo: Sekhukhune(DC47) - Table SA14 Household Bills

Description		2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Medium Term Revenue & Expenditure Framework				
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
Monthly Account for Household - Middle Income Range	1											
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy		68.50	34.25		34.25	0.07	36.48	12.53%	38.54	40.85	40.85	
Water: Consumption		107.25	125.25		125.25	0.07	133.50	26.35%	158.25	167.75	167.75	
Sanitation		45.18	48.12		48.12	0.07	51.24	20.78%	58.12	61.61	61.6	
Refuse removal												
Other												
sub-tota	al	220.93	207.62		207.62	0.20	221.22	22.78%	254.91	270.20	270.2	
VAT on Services		220.75	207.02		207.02	0.20	221.22	22.7070	201.71	270.20	2, J.Z	
Total large household bill:		220.93	207.62		207.62	0.20	221.22	22.78%	254.91	270.20	270.2	
% increase/-decrease		220.75	-6.02%	-100.00%	207.02	-99.91%	113 344.23%	22.70%	15.23%	6.00%	270.2	
// mcrease/uccrease			0.0270	100.0070		,,,,,,,	113 344.2370		13.2370	0.0070		
Monthly Account for Household - Affordable Range	2											
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption		68.50	34.25		34.25	0.07	36.48	12.53%	38.54	40.85	40.85	
Sanitation		146.10	160.20		160.20	0.07	170.40	26.22%	202.20	214.33	214.33	
Refuse removal		45.18	48.12		48.12	0.07	51.24	20.78%	58.12	61.61	61.6	
Other		10.10	10.12		10.112	0.07	01121	20.7070	00112	01101	01.0	
sub-tota	4	259.78	242.57		242.57	0.20	258.12	23.21%	298.86	316.79	316.79	
VAT on Services												
Total small household bill:		259.78	242.57		242.57	0.20	258.12	23.21%	298.86	316.79	316.79	
% increase/-decrease		20///0	-6.62%	-100.00%	2 12:07	-99.92%	132 267.31%	201217/0	15.79%	6.00%	01017	
			0.0270	100.0070		77.7270	132 207.3170		13.7770	0.0070		
	3											
Monthly Account for Household - Indigent HH receiving FBS												
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption		68.50	34.25		34.25	0.07	36.48	12.53%	38.54	40.85	40.85	
Sanitation		2.89	4.42		4.42	0.07	4.71	26.24%	5.58	5.91	5.91	
Refuse removal												
Other												
sub-tota	1	71.39	38.67		38.67	0.13	41.19	14.09%	44.12	46.77	46.76	
VAT on Services												
Total small household bill:		71.39	38.67		38.67	0.13	41.19	14.09%	44.12	46.77	46.7	
% increase/-decrease			-45.83%	-100.00%		-99.66%	31 581.73%		7.12%	6.00%	02	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water