

Limpopo: Greater Giyani(LIM331) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework				
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
<b>Monthly Account for Household - Middle Income Range</b>												
<b>Rates and services charges:</b>												
Property rates	1	2 187 014.00	2 187 014.00	3 339 079.00	3 405 860.58	3 405 860.58	3 405 860.58	2.00%	3 473 977.79	3 543 457.35	3 614 326.49	
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal			612 345.00	612 345.00	2 243 657.00	2 288 530.14	2 288 530.14	2 288 530.14	2.00%	2 334 300.74	2 380 986.76	2 428 606.49
Other					218 011.00	222 371.22	222 371.22	222 371.22	2.00%	226 818.64	231 355.02	235 982.12
<b>sub-total</b>			<b>2 799 359.00</b>	<b>2 799 359.00</b>	<b>5 800 747.00</b>	<b>5 916 761.94</b>	<b>5 916 761.94</b>	<b>5 916 761.94</b>	<b>2.00%</b>	<b>6 035 097.17</b>	<b>6 155 799.13</b>	<b>6 278 915.10</b>
VAT on Services			85 728.30	85 728.30	344 633.52	351 526.19	351 526.19	351 526.19	2.00%	358 556.71	365 727.85	373 042.41
<b>Total large household bill:</b>		<b>2 885 087.30</b>	<b>2 885 087.30</b>	<b>6 145 380.52</b>	<b>6 268 288.13</b>	<b>6 268 288.13</b>	<b>6 268 288.13</b>	<b>2.00%</b>	<b>6 393 653.88</b>	<b>6 521 526.98</b>	<b>6 651 957.51</b>	
% increase/-decrease				113.01%	2.00%			2.00%	2.00%	2.00%	2.00%	
<b>Monthly Account for Household - Affordable Range</b>												
<b>Rates and services charges:</b>												
Property rates	2	4 440 302.00	4 440 302.00	6 779 341.00	6 914 927.82	6 914 927.82	6 914 927.82	2.00%	7 053 226.38	7 194 290.90	7 338 176.72	
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal			1 243 246.00	1 243 246.00	4 555 304.00	4 646 410.08	4 646 410.08	4 646 410.08	2.00%	4 739 338.28	4 834 125.05	4 930 807.55
Other					442 628.00	451 480.56	451 480.56	451 480.56	2.00%	460 510.17	469 720.37	479 114.78
<b>sub-total</b>			<b>5 683 548.00</b>	<b>5 683 548.00</b>	<b>11 777 273.00</b>	<b>12 012 818.46</b>	<b>12 012 818.46</b>	<b>12 012 818.46</b>	<b>2.00%</b>	<b>12 253 074.83</b>	<b>12 498 136.32</b>	<b>12 748 099.05</b>
VAT on Services			174 054.44	174 054.44	699 710.48	713 704.69	713 704.69	713 704.69	2.00%	727 978.78	742 538.36	757 389.13
<b>Total small household bill:</b>		<b>5 857 602.44</b>	<b>5 857 602.44</b>	<b>12 476 983.48</b>	<b>12 726 523.15</b>	<b>12 726 523.15</b>	<b>12 726 523.15</b>	<b>2.00%</b>	<b>12 981 053.61</b>	<b>13 240 674.68</b>	<b>13 505 488.18</b>	
% increase/-decrease				113.00%	2.00%			2.00%	2.00%	2.00%	2.00%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>												
<b>Rates and services charges:</b>												
Property rates	3	4 440 302.00	4 440 302.00	6 779 341.00	6 914 927.82	6 914 927.82	6 914 927.82	2.00%	7 053 226.38	7 194 290.90	7 338 176.72	
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal			1 243 246.00	1 243 246.00	4 555 304.00	4 646 410.08	4 646 410.08	4 646 410.08	2.00%	4 739 338.28	4 834 125.05	4 930 807.55
Other					442 628.00	451 480.56	451 480.56	451 480.56	2.00%	460 510.17	469 720.37	479 114.78
<b>sub-total</b>			<b>5 683 548.00</b>	<b>5 683 548.00</b>	<b>11 777 273.00</b>	<b>12 012 818.46</b>	<b>12 012 818.46</b>	<b>12 012 818.46</b>	<b>2.00%</b>	<b>12 253 074.83</b>	<b>12 498 136.32</b>	<b>12 748 099.05</b>
VAT on Services			174 054.44	174 054.44	699 710.48	713 704.69	713 704.69	713 704.69	2.00%	727 978.78	742 538.36	757 389.13
<b>Total small household bill:</b>		<b>5 857 602.44</b>	<b>5 857 602.44</b>	<b>12 476 983.48</b>	<b>12 726 523.15</b>	<b>12 726 523.15</b>	<b>12 726 523.15</b>	<b>2.00%</b>	<b>12 981 053.61</b>	<b>13 240 674.68</b>	<b>13 505 488.18</b>	
% increase/-decrease				113.00%	2.00%			2.00%	2.00%	2.00%	2.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Greater Letaba(LIM332) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		725.00	725.00	725.00	725.00	725.00	725.00		725.00	725.00	725.00
Electricity: Basic levy		177.99	177.99	192.23	206.43	206.43	206.43	12.20%	231.62	259.88	291.58
Electricity: Consumption		1 085.33	1 085.33	1 172.16	1 258.78	1 258.78	1 258.78	12.20%	1 412.35	1 584.66	1 777.98
Water: Basic levy		35.75	35.75	37.75	40.09	40.09	40.09	6.30%	42.62	45.30	48.16
Water: Consumption		136.40	136.40	144.04	152.97	152.97	152.97	6.30%	162.61	172.85	183.74
Sanitation		130.00	130.00	137.28	145.79	145.79	145.79	6.30%	154.98	164.74	175.12
Refuse removal		102.00	102.00	107.71	114.39	114.39	114.39	6.30%	121.60	129.26	137.40
Other											
sub-total		2 392.47	2 392.47	2 516.17	2 643.46	2 643.46	2 643.46	7.84%	2 850.77	3 081.68	3 338.98
VAT on Services				250.76							
Total large household bill:		2 392.47	2 392.47	2 766.93	2 643.46	2 643.46	2 643.46	7.84%	2 850.77	3 081.68	3 338.98
% increase/-decrease				15.65%	-4.46%				7.84%	8.10%	8.35%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		324.21	324.21	324.21	324.21	324.21	324.21		324.21	324.21	324.21
Electricity: Basic levy		177.99		192.23	206.43	206.43	206.43	12.20%	231.62	259.88	291.58
Electricity: Consumption		464.65	464.65	501.82	538.91	538.91	538.91	12.20%	604.65	678.42	761.19
Water: Basic levy		35.75	35.75	37.75	40.09	40.09	40.09	6.30%	42.62	45.30	48.16
Water: Consumption		111.65	111.65	117.90	125.21	125.21	125.21	6.30%	133.10	141.49	150.40
Sanitation		130.00	130.00	137.28	145.79	145.79	145.79	6.30%	154.98	164.74	175.12
Refuse removal		102.00	102.00	107.71	114.39	114.39	114.39	6.30%	121.60	129.26	137.40
Other											
sub-total		1 346.25	1 168.26	1 418.91	1 495.04	1 495.04	1 495.04	7.88%	1 612.78	1 743.30	1 888.06
VAT on Services			118.16	153.26							
Total small household bill:		1 346.25	1 286.42	1 572.17	1 495.04	1 495.04	1 495.04	7.88%	1 612.78	1 743.30	1 888.06
% increase/-decrease			-4.44%	22.21%	-4.91%				7.88%	8.09%	8.30%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		274.15	290.33	290.33	290.33	290.33	290.33		290.33	290.33	290.33
Electricity: Basic levy											
Electricity: Consumption		54.54	57.76	60.99	65.50	65.50	65.50	12.20%	73.49	82.46	92.52
Water: Basic levy		33.83	35.83	37.84	40.18	40.18	40.18	6.30%	42.71	45.41	48.27
Water: Consumption		61.33	61.33	64.76	68.78	68.78	68.78	6.30%	73.11	77.72	82.62
Sanitation		50.76	53.75	56.76	60.28	60.28	60.28	6.30%	64.08	68.12	72.41
Refuse removal		89.58	94.87	100.18	106.39	106.39	106.39	6.30%	113.09	120.22	127.79
Other											
sub-total		564.20	593.87	610.87	631.46	631.46	631.46	4.02%	656.82	684.25	713.93
VAT on Services		40.61	42.50	44.89					47.72	50.72	53.92
Total small household bill:		604.81	636.37	655.76	631.46	631.46	631.46	11.57%	704.54	734.97	767.85
% increase/-decrease			5.22%	3.05%	-3.70%				11.57%	4.32%	4.47%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Greater Tzaneen(LIM333) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		634.95	672.05	663.45	770.00	770.00	770.00	5.97%	816.00	865.00	917.00
Electricity: Basic levy		205.90	242.10	242.10	278.19	278.19	278.19	12.00%	311.58	348.97	390.85
Electricity: Consumption		779.14	974.17	974.17	1 130.00	1 130.00	1 130.00	12.00%	1 265.65	1 417.53	1 587.64
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		83.41	88.00	88.00	98.88	98.88	98.88	6.01%	104.82	111.10	117.78
Other											
sub-total		1 703.40	1 976.32	1 967.72	2 277.07	2 277.07	2 277.07	9.70%	2 498.05	2 742.60	3 013.27
VAT on Services		149.58									
<b>Total large household bill:</b>		<b>1 852.98</b>	<b>1 976.32</b>	<b>1 967.72</b>	<b>2 277.07</b>	<b>2 277.07</b>	<b>2 277.07</b>	<b>9.70%</b>	<b>2 498.05</b>	<b>2 742.60</b>	<b>3 013.27</b>
% increase/-decrease			6.66%	-.44%	15.72%				9.70%	9.79%	9.87%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		634.95	672.05	672.05	712.38	712.38	712.38	6.00%	755.13	800.44	848.47
Electricity: Basic levy		205.90	242.10	242.10	278.19	278.19	278.19	12.00%	311.58	348.97	390.85
Electricity: Consumption		371.77	464.83	464.83	520.61	520.61	520.61	25.44%	653.06	731.43	819.21
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		83.41	88.00	88.00	98.88	98.88	98.88	6.01%	104.82	111.10	117.78
Other											
sub-total		1 296.03	1 466.98	1 466.98	1 610.06	1 610.06	1 610.06	13.32%	1 824.59	1 991.94	2 176.31
VAT on Services		92.55									
<b>Total small household bill:</b>		<b>1 388.58</b>	<b>1 466.98</b>	<b>1 466.98</b>	<b>1 610.06</b>	<b>1 610.06</b>	<b>1 610.06</b>	<b>13.32%</b>	<b>1 824.59</b>	<b>1 991.94</b>	<b>2 176.31</b>
% increase/-decrease			5.65%		9.75%				13.32%	9.17%	9.26%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		634.95	672.05	672.05	712.38	712.38	712.38	6.00%	755.13	800.44	848.47
Electricity: Basic levy		205.90	242.10	242.10	278.19	278.19	278.19	12.00%	311.58	348.97	390.85
Electricity: Consumption		208.82	312.03	312.03	349.48	349.48	349.48	12.00%	391.42	438.39	491.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		83.40	88.00	88.00	98.88	98.88	98.88	6.01%	104.82	111.10	117.78
Other											
sub-total		1 133.07	1 314.18	1 314.18	1 438.93	1 438.93	1 438.93	8.62%	1 562.95	1 698.90	1 848.10
VAT on Services		69.74									
<b>Total small household bill:</b>		<b>1 202.81</b>	<b>1 314.18</b>	<b>1 314.18</b>	<b>1 438.93</b>	<b>1 438.93</b>	<b>1 438.93</b>	<b>8.62%</b>	<b>1 562.95</b>	<b>1 698.90</b>	<b>1 848.10</b>
% increase/-decrease			9.26%		9.49%				8.62%	8.70%	8.78%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Ba-Phalaborwa(LIM334) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Maruleng(LIM335) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		10 341 898.90	11 305 512.44	12 594 084.54	13 393 944.00	29 547 413.05	29 547 413.05	131.19%	30 965 688.88	32 792 664.52	34 629 053.73
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		2 416 800.00									
Sanitation		182 796.00									
Refuse removal		1 981 140.00	2 548 200.20	2 564 209.44	2 655 000.00	3 127 000.00	3 127 000.00	23.43%	3 277 096.00	3 470 444.66	3 664 789.57
Other											
sub-total		14 922 634.90	13 853 712.64	15 158 293.98	16 048 944.00	32 674 413.05	32 674 413.05	113.36%	34 242 784.88	36 263 109.18	38 293 843.30
VAT on Services		1 417 563.84	1 939 519.77	1 939 519.77	2 090 565.12	2 115 680.00	2 115 680.00	7.48%	2 246 852.16	2 368 182.18	2 083 136.54
<b>Total large household bill:</b>		<b>16 340 198.74</b>	<b>15 793 232.41</b>	<b>17 097 813.75</b>	<b>18 139 509.12</b>	<b>34 790 093.05</b>	<b>34 790 093.05</b>	<b>101.16%</b>	<b>36 489 637.04</b>	<b>38 631 291.36</b>	<b>40 376 979.84</b>
% increase/-decrease			-3.35%	8.26%	6.09%	91.79%		4.89%	5.87%	4.52%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
% increase/-decrease											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		449 219.00									
Sanitation		4 032.00									
Refuse removal		50 994.00									
Other											
sub-total		504 245.00									
VAT on Services											
<b>Total small household bill:</b>		<b>504 245.00</b>									
% increase/-decrease			-100.00%								

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Mopani(DC33) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		158.91	160.14	160.14	179.64	179.64	179.64	5.82%	190.10	200.53	
Sanitation		200.25	204.09	204.09	228.84	228.84	228.84	5.72%	241.92	255.14	
Refuse removal											
Other											
sub-total		359.16	364.23	364.23	408.48	408.48	408.48	5.76%	432.02	455.67	
VAT on Services											
Total large household bill:		359.16	364.23	364.23	408.48	408.48	408.48	5.76%	432.02	455.67	
% increase/-decrease			1.41%		12.15%				5.76%	5.47%	-100.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		134.16	135.39	135.39	151.88	151.88	151.88	5.81%	160.71	169.52	
Sanitation		181.55	184.34	184.34	206.69	206.69	206.69	5.75%	218.58	230.54	
Refuse removal											
Other											
sub-total		315.71	319.73	319.73	358.57	358.57	358.57	5.78%	379.29	400.06	
VAT on Services											
Total small household bill:		315.71	319.73	319.73	358.57	358.57	358.57	5.78%	379.29	400.06	
% increase/-decrease			1.27%		12.15%				5.78%	5.48%	-100.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		83.84	85.07	85.07	95.45	95.45	95.45	5.76%	100.95	106.47	106.47
Sanitation		71.62	75.75	75.75	84.88	84.88	84.88	5.76%	89.77	94.68	94.68
Refuse removal											
Other											
sub-total		155.46	160.82	160.82	180.33	180.33	180.33	5.76%	190.72	201.15	201.15
VAT on Services											
Total small household bill:		155.46	160.82	160.82	180.33	180.33	180.33	5.76%	190.72	201.15	201.15
% increase/-decrease			3.45%		12.13%				5.76%	5.47%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Musina(LIM341) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		317.17	334.30	362.47		362.47	0.07		404.59	426.84	449.46
Electricity: Basic levy		38.90	41.00	45.94		45.94	0.07		51.28	54.10	56.97
Electricity: Consumption		532.50	699.17	924.96		924.96	0.07		1 032.44	1 089.22	1 146.95
Water: Basic levy			71.23	75.50		75.50	0.07		84.28	88.92	93.63
Water: Consumption		128.70	135.65	145.38		145.38	0.07		162.28	171.20	180.27
Sanitation		98.47	103.79	116.29		116.29	0.07		129.81	136.95	144.20
Refuse removal		64.72	68.21	73.13		73.13	0.07		81.64	86.13	90.69
Other		15.00	16.81		17.74		17.74	-100.00%			
sub-total		1 195.46	1 470.16	1 743.67	17.74	1 743.67	18.22	10 871.29%	1 946.31	2 053.35	2 162.18
VAT on Services		146.70	156.00		165.00		165.00	-100.00%			
<b>Total large household bill:</b>		<b>1 342.16</b>	<b>1 626.16</b>	<b>1 743.67</b>	<b>182.74</b>	<b>1 743.67</b>	<b>183.22</b>	<b>965.07%</b>	<b>1 946.31</b>	<b>2 053.35</b>	<b>2 162.18</b>
% increase/-decrease			21.16%	7.23%	-89.52%	854.18%	-89.49%		962.30%	5.50%	5.30%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		7.19	0.05		7.10	0.05	7.10	-100.00%			
Electricity: Basic levy		41.00	0.05		1.20	0.05	1.20	-100.00%			
Electricity: Consumption		153.10	0.11		1.20	0.11	1.20	-100.00%			
Water: Basic levy		71.23	0.05		10.10	0.05	10.10	-100.00%			
Water: Consumption		105.75	0.05		1.00	0.05	1.00	-100.00%			
Sanitation		48.08	0.05		23.00	0.05	23.00	-100.00%			
Refuse removal		54.45	0.05		23.00	0.05	23.00	-100.00%			
Other		15.00	0.05		15.00	0.05	15.00	-100.00%			
sub-total		495.80	0.49		81.60	0.49	81.60	-100.00%			
VAT on Services		66.30	74.17		5.50	74.17	5.50	-100.00%			
<b>Total small household bill:</b>		<b>562.10</b>	<b>74.66</b>		<b>87.10</b>	<b>74.66</b>	<b>87.10</b>	<b>-100.00%</b>			
% increase/-decrease			-86.72%	-100.00%		-14.28%	16.66%		-100.00%		
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services		64.89	55.06		6.80	55.06	6.80	-100.00%			
<b>Total small household bill:</b>		<b>64.89</b>	<b>55.06</b>		<b>6.80</b>	<b>55.06</b>	<b>6.80</b>	<b>-100.00%</b>			
% increase/-decrease			-15.15%	-100.00%		709.71%	-87.65%		-100.00%		

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Mutale(LIM342) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		300.51	300.51		300.51	300.51	300.51		300.51	300.51	300.51
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		9.27	9.83								
Water: Consumption		91.80	97.20								
Sanitation		16.37	17.35								
Refuse removal		14.10	14.95	28.50	50.00	50.00	50.00	4.80%	52.40	55.49	58.60
Other											
sub-total		432.05	439.84	28.50	350.51	350.51	350.51	.68%	352.91	356.00	359.11
VAT on Services		18.42	19.51		7.00	7.00	7.00	4.86%	7.34	7.77	8.20
<b>Total large household bill:</b>		<b>450.47</b>	<b>459.35</b>	<b>28.50</b>	<b>357.51</b>	<b>357.51</b>	<b>357.51</b>	<b>.77%</b>	<b>360.25</b>	<b>363.77</b>	<b>367.31</b>
% increase/-decrease			1.97%	-93.80%	1 154.42%			.77%	.77%	.98%	.97%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		141.67	141.67	141.67	141.67	141.67	141.67		141.67	141.67	141.67
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		9.27	9.83								
Water: Consumption		76.50	81.00								
Sanitation		16.37	17.35								
Refuse removal		14.10	14.95	28.50	50.00	50.00	50.00	4.80%	52.40	55.49	58.60
Other											
sub-total		257.91	264.80	170.17	191.67	191.67	191.67	1.25%	194.07	197.16	200.27
VAT on Services		16.27	17.24		7.00	7.00	7.00	4.86%	7.34	7.77	8.20
<b>Total small household bill:</b>		<b>274.18</b>	<b>282.04</b>	<b>170.17</b>	<b>198.67</b>	<b>198.67</b>	<b>198.67</b>	<b>1.38%</b>	<b>201.41</b>	<b>204.93</b>	<b>208.47</b>
% increase/-decrease			2.87%	-39.66%	16.75%			1.38%	1.38%	1.75%	1.73%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		9.27	9.83								
Water: Consumption		42.84	45.36								
Sanitation		16.37	17.35								
Refuse removal		7.05	7.48	14.25	25.00	25.00	25.00	6.00%	26.50	27.75	29.30
Other											
sub-total		75.53	80.02	14.25	25.00	25.00	25.00	6.00%	26.50	27.75	29.30
VAT on Services		10.57	11.20		3.50	3.50	3.50	4.86%	3.67	3.88	4.10
<b>Total small household bill:</b>		<b>86.10</b>	<b>91.22</b>	<b>14.25</b>	<b>28.50</b>	<b>28.50</b>	<b>28.50</b>	<b>5.86%</b>	<b>30.17</b>	<b>31.63</b>	<b>33.40</b>
% increase/-decrease			5.94%	-84.38%	100.00%			5.86%	5.86%	4.84%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)



Limpopo: Thulamela(LIM343) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		2 118 804.17	2 708 333.33	26 117 608.04	62 294 550.60	11 756 692.60	11 756 692.60	-38.68%	38 200 000.00	42 696 706.57	41 396 707.57
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		84 814.75	87 500.00	176 964.43	1 800 000.00	14 113 000.00	14 113 000.00	422.94%	9 413 000.00	9 917 384.00	10 626 427.04
Other											
sub-total		2 203 618.92	2 795 833.33	26 294 572.47	64 094 550.60	25 869 692.60	25 869 692.60	-25.71%	47 613 000.00	52 614 090.57	52 023 134.61
VAT on Services											
Total large household bill:		2 203 618.92	2 795 833.33	26 294 572.47	64 094 550.60	25 869 692.60	25 869 692.60	-25.71%	47 613 000.00	52 614 090.57	52 023 134.61
% increase/-decrease			26.87%	840.49%	143.76%	-59.64%			84.05%	10.50%	-1.12%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		677 083.33	677 083.33	9 030 659.96	41 529 700.40	41 529 700.40	41 529 700.40	-62.68%	15 500 000.00	16 500 000.00	17 800 000.00
Electricity: Basic levy											
Electricity: Consumption				6 882 102.35	10 000 000.00	7 500 000.00	7 500 000.00	-30.00%	7 000 000.00	7 500 000.00	7 800 000.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		364 583.33	364 583.33	1 100 000.00	1 200 000.00	1 200 000.00	1 200 000.00	441.67%	6 500 000.00	6 900 000.00	7 200 000.00
Other											
sub-total		1 041 666.67	1 041 666.67	17 012 762.31	52 729 700.40	50 229 700.40	50 229 700.40	-45.00%	29 000 000.00	30 900 000.00	32 800 000.00
VAT on Services											
Total small household bill:		1 041 666.67	1 041 666.67	17 012 762.31	52 729 700.40	50 229 700.40	50 229 700.40	-45.00%	29 000 000.00	30 900 000.00	32 800 000.00
% increase/-decrease				1 533.23%	209.94%	-4.74%			-42.27%	6.55%	6.15%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Makhado(LIM344) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Vhembe(DC34) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Blouberg(LIM351) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		10 272 000.00	8 572 000.00	14 152 000.00	14 120 000.00	14 120 000.00	14 120 000.00	-100.00%			
Electricity: Basic levy											
Electricity: Consumption		108 311.00	108 311.00	3 291.00	15 782.00	15 782.00	15 782.00	-100.00%			
Water: Basic levy											
Water: Consumption		105 645.75	105 645.75								
Sanitation											
Refuse removal		19 477.82	19 477.82	1 083.00	1 200.00	1 200.00	1 200.00	-100.00%			
Other				1 477.00							
sub-total		10 505 434.57	8 805 434.57	14 157 851.00	14 136 982.00	14 136 982.00	14 136 982.00	-100.00%			
VAT on Services											
Total large household bill:		10 505 434.57	8 805 434.57	14 157 851.00	14 136 982.00	14 136 982.00	14 136 982.00	-100.00%			
% increase/-decrease			-16.18%	60.79%	-15%				-100.00%		
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates				28 154.00	28 154.00	28 154.00	28 154.00	-100.00%			
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal				236.00	236.00	236.00	236.00	-100.00%			
Other											
sub-total				28 390.00	28 390.00	28 390.00	28 390.00	-100.00%			
VAT on Services											
Total small household bill:				28 390.00	28 390.00	28 390.00	28 390.00	-100.00%			
% increase/-decrease									-100.00%		

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Aganang(LIM352) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Molemole(LIM353) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates		119.74	87.88	87.88	93.33	93.33	93.33	4.80%	97.81	103.58	109.38
Electricity: Basic levy		83.24									
Electricity: Consumption		472.24	181.76	181.76	193.03	193.03	193.03	6.00%	204.61	225.07	247.58
Water: Basic levy		7.43									
Water: Consumption		40.74	55.81	55.81	59.27	59.27	59.27	4.80%	62.12	65.78	69.46
Sanitation		38.20	58.50	58.50	62.13	62.13	62.13	4.80%	65.11	68.95	72.81
Refuse removal		19.09	50.09	50.09	53.20	53.20	53.20	4.80%	55.75	59.04	62.34
Other											
sub-total		780.68	434.04	434.04	460.95	460.95	460.95	5.30%	485.39	522.42	561.58
VAT on Services											
<b>Total large household bill:</b>		780.68	434.04	434.04	460.95	460.95	460.95	5.30%	485.39	522.42	561.58
% increase/-decrease			-44.40%		6.20%				5.30%	7.63%	7.50%
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
% increase/-decrease											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Polokwane(LIM354) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		349.38	370.34	247.05	215.00	215.00	215.00	9.30%	235.00	249.10	264.05
Electricity: Basic levy					64.00	64.00	64.00	6.25%	68.00	72.08	76.40
Electricity: Consumption		899.52	998.19	1 089.00	1 106.50	1 106.50	1 106.50	11.07%	1 229.00	1 302.74	1 380.90
Water: Basic levy											
Water: Consumption		183.55	216.59	231.10	247.25	247.25	247.25	9.93%	271.80	288.11	305.39
Sanitation		50.21	53.47	44.45	47.56	47.56	47.56	9.99%	52.31	55.45	58.78
Refuse removal		63.64	70.00	74.90	79.39	79.39	79.39	9.99%	87.32	92.56	98.11
Other				100.00	100.00	100.00	100.00		100.00	100.00	100.00
sub-total		<b>1 546.30</b>	<b>1 708.59</b>	<b>1 786.50</b>	<b>1 859.70</b>	<b>1 859.70</b>	<b>1 859.70</b>	<b>9.88%</b>	<b>2 043.43</b>	<b>2 160.04</b>	<b>2 283.64</b>
VAT on Services		167.57	187.36	215.52	233.06	233.06	233.06	8.63%	253.18	267.53	282.74
<b>Total large household bill:</b>		<b>1 713.87</b>	<b>1 895.95</b>	<b>2 002.02</b>	<b>2 092.76</b>	<b>2 092.76</b>	<b>2 092.76</b>	<b>9.74%</b>	<b>2 296.61</b>	<b>2 427.57</b>	<b>2 566.38</b>
% increase/-decrease			10.62%	5.59%	4.53%				9.74%	5.70%	5.72%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		79.40	84.16	171.37	143.33	143.33	143.33	9.30%	156.66	166.06	176.02
Electricity: Basic levy					64.00	64.00	64.00	6.25%	68.00	72.08	76.40
Electricity: Consumption		430.72	478.23	446.00	475.00	475.00	475.00	9.05%	518.00	549.08	582.02
Water: Basic levy											
Water: Consumption		149.88	176.86	188.80	202.00	202.00	202.00	9.93%	222.05	235.37	249.50
Sanitation		10.56	11.25	44.45	47.56	47.56	47.56	9.99%	52.31	55.45	58.78
Refuse removal		23.73	26.10	74.90	79.39	79.39	79.39	9.99%	87.32	92.56	98.11
Other				50.00	50.00	50.00	50.00		50.00	50.00	50.00
sub-total		<b>694.29</b>	<b>776.60</b>	<b>975.52</b>	<b>1 061.28</b>	<b>1 061.28</b>	<b>1 061.28</b>	<b>8.77%</b>	<b>1 154.34</b>	<b>1 220.60</b>	<b>1 290.84</b>
VAT on Services		74.29	86.08	96.94	128.51	128.51	128.51	8.68%	139.67	147.64	156.07
<b>Total small household bill:</b>		<b>768.58</b>	<b>862.68</b>	<b>1 072.46</b>	<b>1 189.79</b>	<b>1 189.79</b>	<b>1 189.79</b>	<b>8.76%</b>	<b>1 294.01</b>	<b>1 368.24</b>	<b>1 446.91</b>
% increase/-decrease			12.24%	24.32%	10.94%				8.76%	5.74%	5.75%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		20.04	21.24	85.68	71.66	71.66	71.66	9.31%	78.33	83.03	88.01
Electricity: Basic levy					64.00	64.00	64.00	6.25%	68.00	72.08	76.40
Electricity: Consumption		403.06	447.52	246.00	225.50	225.50	225.50	23.73%	279.00	295.74	313.48
Water: Basic levy											
Water: Consumption		129.25	152.52	112.77	120.67	120.67	120.67	9.92%	132.64	140.60	149.03
Sanitation											
Refuse removal				27.98	29.66	29.66	29.66	9.98%	32.62	34.58	36.65
Other											
sub-total		<b>552.35</b>	<b>621.28</b>	<b>472.43</b>	<b>511.49</b>	<b>511.49</b>	<b>511.49</b>	<b>15.46%</b>	<b>590.59</b>	<b>626.03</b>	<b>663.59</b>
VAT on Services		74.52	84.00	54.15	61.57	61.57	61.57	16.47%	71.71	76.02	80.58
<b>Total small household bill:</b>		<b>626.87</b>	<b>705.28</b>	<b>526.58</b>	<b>573.06</b>	<b>573.06</b>	<b>573.06</b>	<b>15.57%</b>	<b>662.30</b>	<b>702.05</b>	<b>744.17</b>
% increase/-decrease			12.51%	-25.34%	8.83%				15.57%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Lepelle-Nkumpi(LIM355) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates			585.00								
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			15.72								
Water: Consumption			79.00								
Sanitation			32.00								
Refuse removal			32.00								
Other											
sub-total			743.72								
VAT on Services											
<b>Total large household bill:</b>			743.72								
<b>% increase/-decrease</b>				-100.00%							
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates			585.00								
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			15.72								
Water: Consumption			79.00								
Sanitation			32.00								
Refuse removal			32.00								
Other											
sub-total			743.72								
VAT on Services											
<b>Total small household bill:</b>			743.72								
<b>% increase/-decrease</b>				-100.00%							
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates			243.44								
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			15.72								
Water: Consumption			23.00								
Sanitation			32.00								
Refuse removal			32.00								
Other											
sub-total			346.16								
VAT on Services											
<b>Total indigent household bill:</b>			346.16								
<b>% increase/-decrease</b>				-100.00%							

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)



Limpopo: Capricorn(DC35) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Thabazimbi(LIM361) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		348.25	387.84	387.84	412.27	412.27	412.27	5.80%	436.18	461.48	488.25
Electricity: Basic levy		24.29	28.40	28.40	30.19	30.19	30.19	5.80%	31.94	33.79	35.75
Electricity: Consumption		895.05	1 062.48	1 062.48	1 129.41	1 129.41	1 129.41	5.80%	1 194.92	1 264.22	1 337.55
Water: Basic levy		19.45	22.53	22.53	23.95	23.95	23.95	5.80%	25.34	26.81	28.37
Water: Consumption		278.30	327.38	327.38	348.00	348.00	348.00	5.80%	368.19	389.54	412.13
Sanitation		104.33	115.68	115.68	122.97	122.97	122.97	5.80%	130.10	137.65	145.63
Refuse removal		251.72	279.13	279.13	296.71	296.71	296.71	5.80%	313.92	332.13	351.40
Other											
sub-total		1 921.39	2 223.44	2 223.44	2 363.51	2 363.51	2 363.51	5.80%	2 500.60	2 645.63	2 799.08
VAT on Services											
Total large household bill:		1 921.39	2 223.44	2 223.44	2 363.51	2 363.51	2 363.51	5.80%	2 500.60	2 645.63	2 799.08
% increase/-decrease			15.72%		6.30%				5.80%	5.80%	5.80%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		248.75	263.08	263.08	279.66	279.66	279.66	5.80%	295.88	313.04	331.19
Electricity: Basic levy		24.29	26.97	26.97	28.67	28.67	28.67	5.80%	30.33	32.09	33.95
Electricity: Consumption		476.55	540.00	540.00	574.02	574.02	574.02	5.80%	607.31	642.54	679.80
Water: Basic levy		19.45	21.40	21.40	22.75	22.75	22.75	5.80%	24.07	25.46	26.94
Water: Consumption		130.10	147.85	147.85	157.16	157.16	157.16	5.80%	166.28	175.92	186.13
Sanitation		104.33	109.86	109.86	116.78	116.78	116.78	5.80%	123.55	130.72	138.30
Refuse removal		251.72	265.08	265.08	281.78	281.78	281.78	5.80%	298.12	315.41	333.71
Other											
sub-total		1 255.19	1 374.24	1 374.24	1 460.82	1 460.82	1 460.82	5.80%	1 545.55	1 635.19	1 730.03
VAT on Services		140.90	140.90	155.56							
Total small household bill:		1 396.09	1 515.14	1 529.81	1 460.82	1 460.82	1 460.82	5.80%	1 545.55	1 635.19	1 730.03
% increase/-decrease			8.53%	.97%	-4.51%				5.80%	5.80%	5.80%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy		24.29	24.29	26.97	28.67	28.67	28.67	5.80%	30.33	32.09	33.95
Electricity: Consumption		353.55	353.55	392.55	417.28	417.28	417.28	5.80%	441.48	467.08	494.18
Water: Basic levy		19.45	19.45	21.40	22.75	22.75	22.75	5.80%	24.07	25.46	26.94
Water: Consumption		120.22	120.22	136.98	145.61	145.61	145.61	5.80%	154.06	162.99	172.44
Sanitation											
Refuse removal											
Other											
sub-total		517.51	517.51	577.90	614.30	614.30	614.30	5.80%	649.93	687.63	727.51
VAT on Services		72.45	72.45	80.91							
Total small household bill:		589.96	589.96	658.80	614.30	614.30	614.30	5.80%	649.93	687.63	727.51
% increase/-decrease				11.67%	-6.75%				5.80%	5.80%	5.80%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Lephalale(LIM362) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates			346.00	365.75	389.10	389.10	389.10	5.00%	408.56	428.98	450.43
Electricity: Basic levy			50.00	63.00	70.00	70.00	70.00	5.00%	73.50	77.18	81.03
Electricity: Consumption			655.00	740.00	821.62	821.62	821.62	5.00%	862.70	905.84	951.13
Water: Basic levy			47.70	32.67	35.28	35.28	35.28	5.00%	37.04	38.90	40.84
Water: Consumption			110.62	119.62	129.19	129.19	129.19	5.00%	135.65	142.43	149.55
Sanitation			143.06	164.91	346.34	346.34	346.34	5.00%	363.66	381.84	400.93
Refuse removal			75.00	80.00	85.00	85.00	85.00	5.00%	89.25	93.71	98.40
Other											
sub-total			1 427.38	1 565.95	1 876.53	1 876.53	1 876.53	5.00%	1 970.36	2 068.87	2 172.32
VAT on Services											
<b>Total large household bill:</b>			1 427.38	1 565.95	1 876.53	1 876.53	1 876.53	5.00%	1 970.36	2 068.87	2 172.32
<b>% increase/-decrease</b>				9.71%	19.83%			5.00%	5.00%	5.00%	5.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates			54.00	57.00	60.64	60.64	60.64	5.00%	63.67	66.86	70.20
Electricity: Basic levy			50.00	56.50	65.00	65.00	65.00	5.00%	68.25	71.66	75.25
Electricity: Consumption			318.72	358.56	398.11	398.11	398.11	5.00%	418.02	438.92	460.86
Water: Basic levy			26.89	29.04	31.36	31.36	31.36	5.00%	32.93	34.57	36.30
Water: Consumption			90.47	97.82	105.65	105.65	105.65	5.00%	110.93	116.48	122.30
Sanitation			66.65	91.55	134.24	134.24	134.24	5.00%	140.95	148.00	155.40
Refuse removal			75.00	80.00	85.00	85.00	85.00	5.00%	89.25	93.71	98.40
Other											
sub-total			681.73	770.47	880.00	880.00	880.00	5.00%	924.00	970.20	1 018.71
VAT on Services											
<b>Total small household bill:</b>			681.73	770.47	880.00	880.00	880.00	5.00%	924.00	970.20	1 018.71
<b>% increase/-decrease</b>				13.02%	14.22%			5.00%	5.00%	5.00%	5.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates			20.25	21.38	22.66	22.66	22.66	5.00%	23.79	24.98	26.23
Electricity: Basic levy			50.00	56.50	65.00	65.00	65.00	5.00%	68.25	71.66	75.25
Electricity: Consumption			43.78	43.20	44.50	44.50	44.50	5.00%	46.73	49.06	51.51
Water: Basic levy			26.89	29.00	15.69	15.69	15.69	5.00%	16.47	17.30	18.16
Water: Consumption			21.75	20.58	22.23	22.23	22.23	5.00%	23.34	24.51	25.73
Sanitation			66.64	74.94	134.24	134.24	134.24	5.00%	140.95	148.00	155.40
Refuse removal			75.00	80.00	85.00	85.00	85.00	5.00%	89.25	93.71	98.40
Other											
sub-total			304.31	325.60	389.32	389.32	389.32	5.00%	408.79	429.23	450.69
VAT on Services											
<b>Total small household bill:</b>			304.31	325.60	389.32	389.32	389.32	5.00%	408.79	429.23	450.69
<b>% increase/-decrease</b>				7.00%	19.57%			5.00%	5.00%	5.00%	5.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Mookgopong(LIM364) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Modimolle(LIM365) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		232.90	246.60	264.87	286.06	286.06	286.06	6.00%	303.22	321.42	340.70
Electricity: Basic levy			65.25	69.99	75.59	75.59	75.59	12.20%	84.81	93.29	102.62
Electricity: Consumption		1 083.52	1 037.50	1 110.57	1 199.41	1 199.41	1 199.41	12.20%	1 345.75	1 480.33	1 628.36
Water: Basic levy											
Water: Consumption		284.30	307.10	356.30	420.70	420.70	420.70	10.82%	466.20	512.82	564.10
Sanitation		135.72	161.25	155.36	191.56	191.56	191.56	-9.23%	173.88	184.31	195.37
Refuse removal		63.04	68.08	73.53	79.41	79.41	79.41	5.99%	84.17	89.22	94.57
Other											
sub-total		<b>1 799.48</b>	<b>1 885.78</b>	<b>2 030.62</b>	<b>2 252.73</b>	<b>2 252.73</b>	<b>2 252.73</b>	<b>9.11%</b>	<b>2 458.03</b>	<b>2 681.39</b>	<b>2 925.73</b>
VAT on Services		219.32	264.01	247.21	275.33	275.33	275.33	9.57%	301.67	330.40	361.90
<b>Total large household bill:</b>		<b>2 018.80</b>	<b>2 149.79</b>	<b>2 277.83</b>	<b>2 528.06</b>	<b>2 528.06</b>	<b>2 528.06</b>	<b>9.16%</b>	<b>2 759.71</b>	<b>3 011.78</b>	<b>3 287.63</b>
% increase/-decrease			6.49%	5.96%	10.99%				9.16%	9.13%	9.16%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		164.90	174.60	187.53	202.53	202.53	202.53	6.00%	214.68	227.57	241.22
Electricity: Basic levy			65.25	69.99	75.59	75.59	75.59	12.20%	84.81	93.29	102.62
Electricity: Consumption		453.44	427.50	456.22	492.72	492.72	492.72	12.20%	552.84	608.12	668.94
Water: Basic levy											
Water: Consumption		227.05	245.25	284.55	336.05	336.05	336.05	10.52%	371.40	408.54	449.39
Sanitation		67.74	98.72	77.54	85.29	85.29	85.29	61.67%	137.89	146.16	154.93
Refuse removal		63.04	68.08	73.53	79.41	79.41	79.41	5.99%	84.17	89.22	94.57
Other											
sub-total		<b>976.17</b>	<b>1 079.40</b>	<b>1 149.36</b>	<b>1 271.59</b>	<b>1 271.59</b>	<b>1 271.59</b>	<b>13.70%</b>	<b>1 445.79</b>	<b>1 572.90</b>	<b>1 711.68</b>
VAT on Services		113.58	151.12	134.66	149.67	149.67	149.67	15.16%	172.36	188.35	205.86
<b>Total small household bill:</b>		<b>1 089.75</b>	<b>1 230.52</b>	<b>1 284.02</b>	<b>1 421.26</b>	<b>1 421.26</b>	<b>1 421.26</b>	<b>13.85%</b>	<b>1 618.15</b>	<b>1 761.25</b>	<b>1 917.54</b>
% increase/-decrease			12.92%	4.35%	10.69%				13.85%	8.84%	8.87%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		236.50	237.00	265.17	286.38	286.38	286.38	12.20%	321.33	353.46	388.81
Water: Basic levy											
Water: Consumption		118.86	128.38	148.96	175.98	175.98	175.98	10.02%	193.62	212.98	234.28
Sanitation		67.74	71.80	77.54	86.29	86.29	86.29	-52.93%	40.62	43.06	45.64
Refuse removal		63.04	68.08	73.53	79.41	79.41	79.41	5.99%	84.17	89.22	94.57
Other											
sub-total		<b>486.14</b>	<b>505.26</b>	<b>565.20</b>	<b>628.06</b>	<b>628.06</b>	<b>628.06</b>	<b>1.86%</b>	<b>639.74</b>	<b>698.72</b>	<b>763.30</b>
VAT on Services		32.46	70.74	79.13	87.93	87.93	87.93	1.86%	89.56	97.82	106.86
<b>Total small household bill:</b>		<b>518.60</b>	<b>576.00</b>	<b>644.33</b>	<b>715.99</b>	<b>715.99</b>	<b>715.99</b>	<b>1.86%</b>	<b>729.30</b>	<b>796.54</b>	<b>870.17</b>
% increase/-decrease			11.07%	11.86%	11.12%				1.86%	9.22%	9.24%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Bela Bela(LIM366) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total large household bill:</b>											
% increase/-decrease											
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates					1 000 000.00	116 124.00	116 124.00		1 000 000.00	1 100 000.00	1 200 000.00
Electricity: Basic levy											
Electricity: Consumption					3 000 000.00	131 532.00	131 532.00	33.33%	4 000 000.00	4 500 000.00	5 000 000.00
Water: Basic levy											
Water: Consumption					1 000 000.00	1 287 151.00	1 287 151.00	50.00%	1 500 000.00	2 000 000.00	2 500 000.00
Sanitation					1 000 000.00	930 486.00	930 486.00	20.00%	1 200 000.00	1 400 000.00	1 600 000.00
Refuse removal					1 000 000.00	994 519.00	994 519.00	20.00%	1 200 000.00	1 400 000.00	1 600 000.00
Other											
sub-total					7 000 000.00	3 459 812.00	3 459 812.00	27.14%	8 900 000.00	10 400 000.00	11 900 000.00
VAT on Services											
<b>Total small household bill:</b>					7 000 000.00	3 459 812.00	3 459 812.00	27.14%	8 900 000.00	10 400 000.00	11 900 000.00
% increase/-decrease						-50.57%			157.24%	16.85%	14.42%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Mogalakwena(LIM367) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		363.93	387.16	387.16	0.06	0.06	0.06	579 166.67%	347.56	368.42	390.53
Electricity: Basic levy		129.16	137.41	137.41							
Electricity: Consumption		598.64	636.86	636.86	0.07	0.07	0.07	1 856 747.09%	1 372.21	1 539.62	1 727.46
Water: Basic levy											
Water: Consumption		150.52	160.50	160.50	0.10	0.10	0.10	263 680.00%	263.78	287.52	313.40
Sanitation		29.65	31.55	31.55	0.10	0.10	0.10	35 370.00%	35.47	37.59	39.85
Refuse removal		42.27	44.97	44.97	0.06	0.06	0.06	83 333.33%	50.06	52.57	55.20
Other											
sub-total		1 314.17	1 398.45	1 398.45	0.39	0.39	0.39	525 180.53%	2 069.08	2 285.72	2 526.44
VAT on Services		133.04	141.58	141.58	0.08	0.08	0.08	288 546.71%	241.02	268.43	299.03
<b>Total large household bill:</b>		<b>1 447.21</b>	<b>1 540.03</b>	<b>1 540.03</b>	<b>0.48</b>	<b>0.48</b>	<b>0.48</b>	<b>483 791.91%</b>	<b>2 310.10</b>	<b>2 554.15</b>	<b>2 825.47</b>
% increase/-decrease			6.41%		-99.97%				483 791.91%	10.56%	10.62%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		50.44	53.66	53.66	0.06	0.06	0.06	410 033.33%	246.08	260.85	276.51
Electricity: Basic levy		55.83	59.40	59.40							
Electricity: Consumption		288.82	307.26	307.26	0.07	0.07	0.07	766 625.30%	566.61	635.74	713.30
Water: Basic levy											
Water: Consumption		119.13	126.74	126.74	0.10	0.10	0.10	208 200.00%	208.30	227.05	247.49
Sanitation		14.79	15.74	15.74	0.10	0.10	0.10	17 600.00%	17.70	18.77	19.90
Refuse removal		28.91	30.76	30.76	0.06	0.06	0.06	56 966.67%	34.24	35.96	37.76
Other											
sub-total		557.92	593.56	593.56	0.39	0.39	0.39	272 286.39%	1 072.93	1 178.37	1 294.96
VAT on Services		71.05	75.59	75.59	0.08	0.08	0.08	138 534.73%	115.76	128.46	142.59
<b>Total small household bill:</b>		<b>628.97</b>	<b>669.15</b>	<b>669.15</b>	<b>0.48</b>	<b>0.48</b>	<b>0.48</b>	<b>248 892.46%</b>	<b>1 188.69</b>	<b>1 306.83</b>	<b>1 437.55</b>
% increase/-decrease			6.39%		-99.93%				248 892.46%	9.94%	10.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		16.77	17.84	17.84	0.06	0.06	0.06	240 916.67%	144.61	153.29	162.49
Electricity: Basic levy		55.83	59.40	59.40							
Electricity: Consumption		237.94	253.13	253.13	0.07	0.07	0.07	479 683.49%	354.56	397.82	446.36
Water: Basic levy											
Water: Consumption		114.12	121.74	121.74	0.10	0.10	0.10	152 720.00%	152.82	166.58	181.58
Sanitation		20.54	21.86	21.86	0.10	0.10	0.10	24 470.00%	24.57	26.05	27.62
Refuse removal		37.31	39.70	39.70	0.06	0.06	0.06	73 566.67%	44.20	46.41	48.73
Other											
sub-total		482.51	513.67	513.67	0.39	0.39	0.39	182 880.45%	720.76	790.15	866.78
VAT on Services		65.21	69.42	69.42	0.08	0.08	0.08	96 510.78%	80.67	89.16	98.60
<b>Total small household bill:</b>		<b>547.72</b>	<b>583.09</b>	<b>583.09</b>	<b>0.48</b>	<b>0.48</b>	<b>0.48</b>	<b>167 773.90%</b>	<b>801.43</b>	<b>879.31</b>	<b>965.38</b>
% increase/-decrease			6.46%		-99.92%				167 773.90%	9.72%	9.79%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Waterberg(DC36) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)



Limpopo: Ephraim Mogale(LIM471) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		347.00	367.80						389.87	413.26	438.06
Electricity: Basic levy		61.40	68.15						76.33		
Electricity: Consumption		669.50	743.15						832.33		
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		53.72	56.94						60.36	63.98	67.82
Other		35.67	37.81						40.08	42.48	45.03
	sub-total	1 167.29	1 273.85						1 398.96	519.73	550.90
VAT on Services											
<b>Total large household bill:</b>		1 167.29	1 273.85						1 398.96	519.73	550.90
<b>% increase/-decrease</b>			9.13%	-100.00%						-62.85%	6.00%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		36.00	38.16		40.44	40.44	40.44	-100.00%			
Electricity: Basic levy		61.40	65.08		68.98	68.98	68.98	-100.00%			
Electricity: Consumption		319.61	354.86		393.89	393.89	393.89	-100.00%			
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		53.72	56.94		60.35	60.35	60.35	-100.00%			
Other		35.67	37.81		40.07	40.07	40.07	-100.00%			
	sub-total	506.40	552.85		603.73	603.73	603.73	-100.00%			
VAT on Services											
<b>Total small household bill:</b>		506.40	552.85		603.73	603.73	603.73	-100.00%		-100.00%	
<b>% increase/-decrease</b>			9.17%	-100.00%							
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
	sub-total										
VAT on Services											
<b>Total small household bill:</b>											
<b>% increase/-decrease</b>											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Elias Motsoaledi(LIM472) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
<b>Rates and services charges:</b>											
Property rates		371.00	259.07	259.07	259.07	259.07	259.07	6.53%	276.00	276.00	276.00
Electricity: Basic levy		100.00	110.00	116.00	124.00	124.00	124.00	7.90%	133.80	149.86	167.84
Electricity: Consumption		870.35	926.00	984.81	1 053.74	1 053.74	1 053.74	-60.81%	413.00	595.00	635.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		56.94	56.62	60.00	63.00	63.00	63.00	21.11%	76.30	77.30	81.60
Other											
<b>sub-total</b>		<b>1 398.29</b>	<b>1 351.69</b>	<b>1 419.88</b>	<b>1 499.81</b>	<b>1 499.81</b>	<b>1 499.81</b>	<b>-40.05%</b>	<b>899.10</b>	<b>1 098.16</b>	<b>1 160.44</b>
VAT on Services		143.82	152.96	162.51							
<b>Total large household bill:</b>		<b>1 542.11</b>	<b>1 504.65</b>	<b>1 582.39</b>	<b>1 499.81</b>	<b>1 499.81</b>	<b>1 499.81</b>	<b>-40.05%</b>	<b>899.10</b>	<b>1 098.16</b>	<b>1 160.44</b>
<b>% increase/-decrease</b>			<b>-2.43%</b>	<b>5.17%</b>	<b>-5.22%</b>				<b>-40.05%</b>	<b>22.14%</b>	<b>5.67%</b>
<b>Monthly Account for Household - Affordable Range</b>											
<b>Rates and services charges:</b>											
Property rates		235.00	181.73	181.73	259.07	259.07	259.07	6.53%	276.00	276.00	276.00
Electricity: Basic levy		100.00	110.00	116.00	124.00	124.00	124.00	7.90%	133.80	149.86	167.84
Electricity: Consumption		415.49	426.00	452.01	1 053.74	1 053.74	1 053.74	-60.81%	413.00	595.00	635.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		56.94	56.62	60.00	63.00	63.00	63.00	21.11%	76.30	77.30	81.60
Other											
<b>sub-total</b>		<b>807.43</b>	<b>774.35</b>	<b>809.74</b>	<b>1 499.81</b>	<b>1 499.81</b>	<b>1 499.81</b>	<b>-40.05%</b>	<b>899.10</b>	<b>1 098.16</b>	<b>1 160.44</b>
VAT on Services											
<b>Total small household bill:</b>		<b>807.43</b>	<b>774.35</b>	<b>809.74</b>	<b>1 499.81</b>	<b>1 499.81</b>	<b>1 499.81</b>	<b>-40.05%</b>	<b>899.10</b>	<b>1 098.16</b>	<b>1 160.44</b>
<b>% increase/-decrease</b>			<b>-4.10%</b>	<b>4.57%</b>	<b>85.22%</b>				<b>-40.05%</b>	<b>22.14%</b>	<b>5.67%</b>
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
<b>Rates and services charges:</b>											
Property rates		135.00	104.40	104.40	104.40	104.40	104.40	-100.00%			
Electricity: Basic levy		100.00	110.00	116.00	116.00	116.00	116.00	-100.00%			
Electricity: Consumption		281.43	246.00	260.76	260.76	260.76	260.76	-100.00%			
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		56.94	56.62	60.00	60.00	60.00	60.00	-100.00%			
Other											
<b>sub-total</b>		<b>573.37</b>	<b>517.02</b>	<b>541.16</b>	<b>541.16</b>	<b>541.16</b>	<b>541.16</b>	<b>-100.00%</b>			
VAT on Services											
<b>Total indigent household bill:</b>		<b>573.37</b>	<b>517.02</b>	<b>541.16</b>	<b>541.16</b>	<b>541.16</b>	<b>541.16</b>	<b>-100.00%</b>			
<b>% increase/-decrease</b>			<b>-9.83%</b>	<b>4.67%</b>					<b>-100.00%</b>		

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Makhuduthamaga(LIM473) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpo: Fetakgomo(LIM474) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Greater Tubatse(LIM475) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total large household bill:</b> % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services <b>Total small household bill:</b> % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Sekhukhune(DC47) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		68.50	34.25		34.25	0.07	36.48	12.53%	38.54	40.85	40.85
Water: Consumption		107.25	125.25		125.25	0.07	133.50	26.35%	158.25	167.75	167.75
Sanitation		45.18	48.12		48.12	0.07	51.24	20.78%	58.12	61.61	61.61
Refuse removal											
Other											
sub-total		220.93	207.62		207.62	0.20	221.22	22.78%	254.91	270.20	270.21
VAT on Services											
<b>Total large household bill:</b>		220.93	207.62		207.62	0.20	221.22	22.78%	254.91	270.20	270.21
<b>% increase/-decrease</b>			-6.02%	-100.00%		-99.91%	113 344.23%		15.23%	6.00%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		68.50	34.25		34.25	0.07	36.48	12.53%	38.54	40.85	40.85
Water: Consumption		146.10	160.20		160.20	0.07	170.40	26.22%	202.20	214.33	214.33
Sanitation		45.18	48.12		48.12	0.07	51.24	20.78%	58.12	61.61	61.61
Refuse removal											
Other											
sub-total		259.78	242.57		242.57	0.20	258.12	23.21%	298.86	316.79	316.79
VAT on Services											
<b>Total small household bill:</b>		259.78	242.57		242.57	0.20	258.12	23.21%	298.86	316.79	316.79
<b>% increase/-decrease</b>			-6.62%	-100.00%		-99.92%	132 267.31%		15.79%	6.00%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		68.50	34.25		34.25	0.07	36.48	12.53%	38.54	40.85	40.85
Water: Consumption		2.89	4.42		4.42	0.07	4.71	26.24%	5.58	5.91	5.91
Sanitation											
Refuse removal											
Other											
sub-total		71.39	38.67		38.67	0.13	41.19	14.09%	44.12	46.77	46.76
VAT on Services											
<b>Total small household bill:</b>		71.39	38.67		38.67	0.13	41.19	14.09%	44.12	46.77	46.76
<b>% increase/-decrease</b>			-45.83%	-100.00%		-99.66%	31 581.73%		7.12%	6.00%	-0.2%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)