

Mpumalanga: Albert Luthuli(MP301) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		1 833 163.00	2 596 511.17	2 427 589.75	2 833 231.37	3 077 941.08	3 077 941.08	15.73%	3 279 007.55	3 459 352.96	3 642 698.67
Electricity: Basic levy											
Electricity: Consumption		1 327 571.67	1 423 058.58	1 357 240.83	1 950 753.61	1 944 131.87	1 944 131.87	6.36%	2 074 817.88	2 188 932.86	2 304 946.30
Water: Basic levy											
Water: Consumption		65 723.67	241 002.17	408 752.00	518 737.35	520 484.13	520 484.13	6.36%	551 713.18	582 057.40	612 906.44
Sanitation		390 078.08	438 128.83	417 333.25	494 223.87	494 223.87	494 223.87	10.00%	543 646.26	573 546.80	603 944.78
Refuse removal		345 806.50	351 357.67	375 552.25	397 463.46	397 463.46	397 463.46	10.00%	437 209.80	461 256.34	485 702.93
Other											
sub-total		3 962 342.92	5 050 058.42	4 986 468.08	6 194 409.66	6 434 244.41	6 434 244.41	11.17%	6 886 394.66	7 265 146.37	7 650 199.13
VAT on Services											
Total large household bill:		3 962 342.92	5 050 058.42	4 986 468.08	6 194 409.66	6 434 244.41	6 434 244.41	11.17%	6 886 394.66	7 265 146.37	7 650 199.13
% increase/-decrease			27.45%	-1.26%	24.22%	3.87%			7.03%	5.50%	5.30%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Msukaligwa(MP302) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		269.00		332.00	352.20	352.20	352.20	3.62%	364.96	386.50	408.18
Electricity: Basic levy		86.67		107.00	115.00	115.00	115.00	5.90%	121.79	128.48	135.55
Electricity: Consumption				1 180.00	1 180.00	1 322.95	1 322.95	18.73%	1 401.00	1 478.06	1 559.35
Water: Basic levy		217.20							55.00	58.25	61.51
Water: Consumption				212.50	295.00	295.00	295.00	24.67%	367.77	389.47	411.28
Sanitation		54.59		67.40	74.00	74.00	74.00	12.36%	83.15	88.06	92.99
Refuse removal		51.96		64.15	71.00	70.60	70.60	11.41%	79.10	83.77	88.37
Other											
sub-total		679.42		1 963.05	2 087.20	2 229.75	2 229.75	18.47%	2 472.77	2 612.59	2 757.23
VAT on Services				274.38	293.00	312.19	312.19	18.15%	346.19	365.76	386.01
Total large household bill:		679.42		2 237.43	2 380.20	2 541.94	2 541.94	18.43%	2 818.96	2 978.35	3 143.24
% increase/-decrease			-100.00%		6.38%	6.80%		10.90%	5.65%	5.54%	
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		190.40		235.06	249.00	249.37	249.37	1.12%	251.80	266.65	281.58
Electricity: Basic levy		86.67		107.00	115.00	115.00	115.00	5.90%	121.79	128.48	135.55
Electricity: Consumption				316.00	501.00	353.50	353.50	-25.28%	374.36	394.95	416.67
Water: Basic levy		156.45							55.00	58.25	61.51
Water: Consumption					213.00	212.50	212.50	29.28%	275.37	291.62	307.95
Sanitation		55.00		67.40	74.00	74.20	74.20	12.36%	83.15	88.06	92.99
Refuse removal		51.96		64.15	74.00	70.60	70.60	6.89%	79.10	83.77	88.37
Other											
sub-total		540.48		789.61	1 226.00	1 075.17	1 075.17	1.19%	1 240.57	1 311.78	1 384.62
VAT on Services				110.55	172.00	150.52	150.52	.98%	173.68	183.65	193.85
Total small household bill:		540.48		900.16	1 398.00	1 225.69	1 225.69	1.16%	1 414.25	1 495.43	1 578.47
% increase/-decrease			-100.00%		55.31%	-12.33%		15.38%	5.74%	5.55%	
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		5.89	6.54	138.13	147.00	146.54	146.54	-5.69%	138.63	146.81	155.03
Electricity: Basic levy											
Electricity: Consumption					270.00	316.00	316.00	30.93%	353.50	374.36	395.32
Water: Basic levy									55.00	58.25	61.51
Water: Consumption					147.00	146.75	146.75	49.21%	219.34	232.28	245.29
Sanitation		54.59	60.66	67.40	74.00	74.20	74.20	12.36%	83.15	88.06	92.99
Refuse removal		51.96	57.74	64.15	71.00	70.60	70.60	11.41%	79.10	83.77	88.37
Other											
sub-total		112.44	124.94	269.68	709.00	754.09	754.09	30.99%	928.72	983.53	1 038.51
VAT on Services				37.76	100.00	105.57	105.57	53.03%	153.03	162.06	171.12
Total small household bill:		112.44	124.94	307.44	809.00	859.66	859.66	33.71%	1 081.75	1 145.59	1 209.63
% increase/-decrease			11.12%	146.07%	163.14%	6.26%		25.83%	5.90%	5.59%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Mkhondo(MP303) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		349.00	366.50	388.49	360.85	360.85	360.85	5.60%	381.06	403.92	428.16
Electricity: Basic levy		118.00	131.00	140.82	151.23	151.23	151.23	-40.78%	89.56	100.49	112.75
Electricity: Consumption		890.00	990.00	1 060.00	1 120.00	1 120.00	1 120.00	11.96%	1 254.00	1 406.99	1 578.64
Water: Basic levy				14.56	15.42	15.42	15.42	5.97%	16.34	17.32	18.36
Water: Consumption		120.12	127.00	134.50	142.46	142.46	142.46	-9.45%	129.00	136.74	144.94
Sanitation		77.50	82.10	86.94	92.07	92.07	92.07	-61.01%	35.90	38.05	40.34
Refuse removal		38.75	41.05	43.47	46.04	46.04	46.04	5.60%	48.62	51.54	54.63
Other											
sub-total		1 593.37	1 737.65	1 868.78	1 928.07	1 928.07	1 928.07	1.37%	1 954.48	2 155.05	2 377.81
VAT on Services		174.21	191.96	207.24	219.41	219.41	219.41	.41%	220.30	245.18	272.98
Total large household bill:		1 767.58	1 929.61	2 076.02	2 147.48	2 147.48	2 147.48	1.27%	2 174.78	2 400.23	2 650.79
% increase/-decrease			9.17%	7.59%	3.44%				1.27%	10.37%	10.44%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		241.65	253.73	268.95	248.43	248.43	248.43	5.60%	262.34	278.08	294.77
Electricity: Basic levy		118.00	131.00	140.82	151.23	151.23	151.23	-40.78%	89.56	100.49	112.75
Electricity: Consumption		445.00	495.00	530.00	560.00	560.00	560.00	-14.29%	480.00	538.56	604.26
Water: Basic levy				14.56	15.42	15.42	15.42	5.97%	16.34	17.32	18.36
Water: Consumption											
Sanitation		57.00	60.35	63.91	67.68	67.68	67.68	-46.96%	35.90	38.05	40.34
Refuse removal		38.75	41.05	43.47	46.04	46.04	46.04	5.60%	48.62	51.54	54.63
Other											
sub-total		994.77	981.13	1 167.36	1 200.71	1 200.71	1 200.71	-14.28%	1 029.25	1 126.32	1 233.52
VAT on Services		105.44		125.78	133.32	133.32	133.32	-19.45%	107.39	118.78	131.45
Total small household bill:		1 100.21	981.13	1 293.14	1 334.03	1 334.03	1 334.03	-14.80%	1 136.64	1 245.10	1 364.97
% increase/-decrease			-10.82%	31.80%	3.16%				-14.80%	9.54%	9.63%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		134.25	140.96	149.42	136.02	136.02	136.02	5.60%	143.64	152.26	161.39
Electricity: Basic levy		118.00	131.00	140.82	151.23	151.23	151.23	-40.78%	89.56	100.49	112.75
Electricity: Consumption		267.00	297.00	318.00	336.00	336.00	336.00	-16.96%	279.00	313.04	351.23
Water: Basic levy				14.56	15.42	15.42	15.42	5.97%	16.34	17.32	18.36
Water: Consumption		51.10	53.90	57.12	60.48	60.48	60.48	6.00%	64.11	67.96	72.03
Sanitation		39.90	42.25	44.74	47.38	47.38	47.38	-24.23%	35.90	38.05	40.34
Refuse removal		38.75	41.05	43.47	46.04	46.04	46.04	5.60%	48.62	51.54	54.63
Other											
sub-total		649.00	706.16	768.13	792.57	792.57	792.57	-14.56%	677.17	740.65	810.72
VAT on Services		72.07	79.13	86.62	91.92	91.92	91.92	-18.71%	74.72	82.40	90.94
Total small household bill:		721.07	785.29	854.75	884.49	884.49	884.49	-14.99%	751.89	823.05	901.66
% increase/-decrease			8.91%	8.85%	3.48%				-14.99%	9.46%	9.55%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Pixley Ka Seme (MP)(MP304) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		13 769.00	16 004.00	20 681.00	33 000.00	33 265.00	33 265.00	7.20%	35 376.00	37 145.00	39 002.00
Electricity: Basic levy											
Electricity: Consumption		34 674.00	39 786.00	43 048.00	47 384.00	40 391.00	40 391.00	33.49%	63 255.00	66 897.00	70 738.00
Water: Basic levy											
Water: Consumption		11 310.00	17 138.00	13 749.00	13 586.00	14 816.00	14 816.00	187.08%	39 003.00	41 305.00	43 618.00
Sanitation		9 675.00	10 383.00	11 070.00	11 742.00	11 742.00	11 742.00	6.69%	12 527.00	13 266.00	14 009.00
Refuse removal		5 861.00	9 757.00	11 424.00	8 025.00	8 027.00	8 027.00	6.07%	8 512.00	9 014.00	9 519.00
Other											
sub-total		75 289.00	93 068.00	99 972.00	113 737.00	108 241.00	108 241.00	39.51%	158 673.00	167 627.00	176 886.00
VAT on Services											
Total large household bill:		75 289.00	93 068.00	99 972.00	113 737.00	108 241.00	108 241.00	39.51%	158 673.00	167 627.00	176 886.00
% increase/-decrease			23.61%	7.42%	13.77%	-4.83%			46.59%	5.64%	5.52%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Lekwa(MP305) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		404.48	106.18	111.55	119.92	119.92	119.92	6.00%	127.12	145.22	165.90
Electricity: Basic levy		64.25	71.34	76.55	82.20	82.20	82.20	12.20%	92.23	105.37	120.37
Electricity: Consumption		940.50	1 045.00	1 121.29	1 204.15	1 204.15	1 204.15	12.20%	1 351.05	1 543.44	1 763.23
Water: Basic levy		23.54	24.61	25.86	27.79	27.79	27.79	6.00%	29.46	33.66	38.45
Water: Consumption		157.68	166.80	175.24	188.38	188.38	188.38	6.00%	199.69	228.12	260.61
Sanitation		111.96	117.71	123.67	132.94	132.94	132.94	6.00%	140.92	160.98	183.91
Refuse removal		49.23	57.48	60.39	64.92	64.92	64.92	6.00%	68.81	78.61	89.81
Other											
sub-total		1 751.64	1 589.12	1 694.54	1 820.31	1 820.31	1 820.31	10.38%	2 009.28	2 295.40	2 622.27
VAT on Services											
Total large household bill:		1 751.64	1 589.12	1 694.54	1 820.31	1 820.31	1 820.31	10.38%	2 009.28	2 295.40	2 622.27
% increase/-decrease			-9.28%	6.63%	7.42%			10.38%	14.24%	14.24%	
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		288.92	75.84	79.64	85.61	85.61	85.61	6.00%	90.75	103.67	118.43
Electricity: Basic levy		64.25	71.34	76.55	82.20	82.20	82.20	12.20%	92.23	105.37	120.37
Electricity: Consumption		445.50	495.00	531.14	570.39	570.39	570.39	12.20%	639.97	731.11	835.21
Water: Basic levy		23.54	24.61	25.86	27.79	27.79	27.79	6.00%	29.46	33.66	38.45
Water: Consumption		124.83	132.05	138.73	149.14	149.14	149.14	6.00%	158.08	180.60	206.31
Sanitation		111.96	117.71	123.67	132.94	132.94	132.94	6.00%	140.92	160.98	183.91
Refuse removal		49.23	57.48	60.39	64.92	64.92	64.92	6.00%	68.81	78.61	89.81
Other											
sub-total		1 108.23	974.03	1 035.96	1 112.99	1 112.99	1 112.99	9.64%	1 220.23	1 393.99	1 592.49
VAT on Services											
Total small household bill:		1 108.23	974.03	1 035.96	1 112.99	1 112.99	1 112.99	9.64%	1 220.23	1 393.99	1 592.49
% increase/-decrease			-12.11%	6.36%	7.44%			9.64%	14.24%	14.24%	
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		173.35	182.03	192.22	206.63	206.63	206.63	6.00%	219.03	250.22	285.85
Electricity: Basic levy		64.25	74.39	79.62	85.50	85.50	85.50	12.20%	95.93	109.60	125.20
Electricity: Consumption											
Water: Basic levy		23.54	24.61	25.86							
Water: Consumption		56.42	59.22	62.54	67.16	67.16	67.16	6.00%	71.19	81.32	92.90
Sanitation		111.96	117.71	124.30	133.49	133.49	133.49	6.00%	141.50	161.65	184.66
Refuse removal		45.58	57.48	60.39							
Other											
sub-total		475.10	515.44	544.92	492.78	492.78	492.78	7.08%	527.65	602.79	688.63
VAT on Services											
Total small household bill:		475.10	515.44	544.92	492.78	492.78	492.78	7.08%	527.65	602.79	688.63
% increase/-decrease			8.49%	5.72%	-9.57%			7.08%	14.24%	14.24%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Dipaleseng(MP306) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		309.37	327.37	346.68	368.18	368.18	368.18	4.80%	385.85	408.62	431.50
Electricity: Basic levy		106.56	113.21	119.89	128.75	128.75	128.75	4.80%	134.93	142.89	150.89
Electricity: Consumption		629.80	699.27	740.52	795.25	795.25	795.25	4.80%	833.42	882.59	932.02
Water: Basic levy		34.19	36.21	38.35	40.72	40.72	40.72	4.80%	42.68	45.20	47.73
Water: Consumption		129.71	137.36	145.46	154.48	154.48	154.48	4.80%	161.90	171.45	181.05
Sanitation		73.26	77.58	82.16	87.25	87.25	87.25	4.80%	91.44	96.83	102.26
Refuse removal		41.27	43.71	46.29	49.16	49.16	49.16	4.80%	51.52	54.56	57.61
Other											
sub-total		1 324.16	1 434.71	1 519.35	1 623.79	1 623.79	1 623.79	4.80%	1 701.74	1 802.14	1 903.06
VAT on Services											
Total large household bill:		1 324.16	1 434.71	1 519.35	1 623.79	1 623.79	1 623.79	4.80%	1 701.74	1 802.14	1 903.06
% increase/-decrease			8.35%	5.90%	6.87%			4.80%	4.80%	5.90%	5.60%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		207.81	230.37	243.96	259.09	259.09	259.09	4.80%	271.52	287.54	303.65
Electricity: Basic levy		84.37	112.85	121.94	130.95	130.95	130.95	4.80%	137.24	145.34	153.48
Electricity: Consumption		410.00	521.84	563.90	605.57	605.57	605.57	4.80%	634.64	672.09	709.72
Water: Basic levy		32.62	36.21	38.35	40.72	40.72	40.72	4.80%	42.68	45.20	47.73
Water: Consumption		179.50	202.00	213.92	227.18	227.18	227.18	4.80%	238.09	252.13	266.25
Sanitation		74.86	83.08	87.98	93.44	93.44	93.44	4.80%	97.92	103.70	109.51
Refuse removal		39.38	43.71	46.29	49.16	49.16	49.16	4.80%	51.52	54.56	57.61
Other											
sub-total		1 028.54	1 230.06	1 316.34	1 406.12	1 406.12	1 406.12	4.80%	1 473.61	1 560.55	1 647.94
VAT on Services											
Total small household bill:		1 028.54	1 230.06	1 316.34	1 406.12	1 406.12	1 406.12	4.80%	1 473.61	1 560.55	1 647.94
% increase/-decrease			19.59%	7.01%	6.82%			4.80%	4.80%	5.90%	5.60%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		106.56	113.21	119.89	127.32	127.32	127.32	4.80%	133.43	141.31	149.22
Electricity: Basic levy											
Electricity: Consumption		34.19	36.21	38.35	40.72	40.72	40.72	4.80%	42.68	45.20	47.73
Water: Basic levy		152.60	161.60	171.13	181.74	181.74	181.74	4.80%	190.47	201.71	213.00
Water: Consumption		75.21	79.64	84.34	89.57	89.57	89.57	4.80%	93.87	99.41	104.97
Sanitation		41.27	43.71	46.29	49.16	49.16	49.16	4.80%	51.52	54.56	57.61
Refuse removal											
Other											
sub-total		409.83	434.37	460.00	488.52	488.52	488.52	4.80%	511.97	542.17	572.53
VAT on Services											
Total small household bill:		409.83	434.37	460.00	488.52	488.52	488.52	4.80%	511.97	542.17	572.53
% increase/-decrease			5.99%	5.90%	6.20%			4.80%	4.80%	5.90%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Govan Mbeki(MP307) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Gert Sibande(DC30) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Victor Khanye(MP311) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		379.00	416.50	478.83	595.00	595.00	595.00	7.95%	642.33	706.56	777.22
Electricity: Basic levy											
Electricity: Consumption		665.00	764.75	924.07	1 161.85	1 161.85	1 161.85	12.48%	1 306.89	1 411.44	1 524.36
Water: Basic levy		51.00	60.00	69.00	88.00	88.00	88.00	7.95%	95.00	104.50	114.95
Water: Consumption		154.00	172.50	198.38	252.75	252.75	252.75	18.10%	298.50	328.35	361.19
Sanitation		100.00	120.00	138.00	133.00	133.00	133.00	8.50%	144.30	158.73	174.60
Refuse removal		75.00	90.00	103.50	155.00	155.00	155.00	8.39%	168.00	184.80	203.28
Other					14.40	14.40	14.40	8.33%	15.60		
sub-total		1 424.00	1 623.75	1 911.78	2 400.00	2 400.00	2 400.00	11.28%	2 670.62	2 894.38	3 155.59
VAT on Services		146.30	169.02	200.61	252.70	252.70	252.70	12.37%	283.96	220.00	239.00
Total large household bill:		1 570.30	1 792.77	2 112.39	2 652.70	2 652.70	2 652.70	11.38%	2 954.58	3 114.38	3 394.59
% increase/-decrease			14.17%	17.83%	25.58%				11.38%	5.41%	9.00%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates				338.00	420.00	420.00	420.00	8.17%	454.33	499.76	549.74
Electricity: Basic levy				24.00							
Electricity: Consumption		314.00	342.60	435.77	550.35	550.35	550.35	11.09%	611.40	660.31	713.14
Water: Basic levy		30.00	32.00	69.00	88.00	88.00	88.00	7.95%	95.00	104.50	114.95
Water: Consumption		118.00	129.20	152.95	252.75	252.75	252.75	18.10%	298.50	328.35	361.19
Sanitation		44.00	42.00	138.00	133.00	133.00	133.00	8.50%	144.30	158.73	174.60
Refuse removal		38.00	45.00	103.50	155.00	155.00	155.00	8.39%	168.00	184.80	203.28
Other					14.40	14.40	14.40	8.33%	15.60	17.16	18.88
sub-total		544.00	590.80	1 261.22	1 613.50	1 613.50	1 613.50	10.76%	1 787.13	1 953.62	2 135.77
VAT on Services		76.16	82.71	100.62	167.09	167.09	167.09	11.67%	186.59	205.25	225.77
Total small household bill:		620.16	673.51	1 361.84	1 780.59	1 780.59	1 780.59	10.85%	1 973.72	2 158.86	2 361.54
% increase/-decrease			8.60%	102.20%	30.75%				10.85%	9.38%	9.39%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates				50.00	8.75	8.75	8.75	79.09%	15.67	17.24	18.96
Electricity: Basic levy											
Electricity: Consumption		6.00	7.64	59.00	366.90	366.90	366.90		366.90	403.59	443.95
Water: Basic levy		17.50	18.50	20.00	88.00	88.00	88.00	7.95%	95.00	104.50	114.95
Water: Consumption					143.50	143.50	143.50	7.32%	154.00	169.40	186.34
Sanitation		24.00	27.00	27.00	133.00	133.00	133.00	8.50%	144.30	158.73	174.60
Refuse removal		25.50	27.00	26.00	155.00	155.00	155.00	8.39%	168.00	184.80	203.28
Other					14.40	14.40	14.40	8.33%	15.60	17.16	18.88
sub-total		73.00	80.14	182.00	909.55	909.55	909.55	5.49%	959.47	1 055.42	1 160.96
VAT on Services		10.22	11.22	18.48	126.11	126.11	126.11	4.77%	132.13	145.34	159.88
Total small household bill:		83.22	91.36	200.48	1 035.66	1 035.66	1 035.66	5.40%	1 091.60	1 200.76	1 320.84
% increase/-decrease			9.78%	119.44%	416.59%				5.40%	10.00%	10.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Emalahleni (Mp)(MP312) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		398.48	448.30		522.85	522.85	522.85	8.00%	564.70		
Electricity: Basic levy		132.42	150.00		173.35	173.35	173.35	8.02%	187.25		
Electricity: Consumption		835.50	927.50		1 071.85	1 071.85	1 071.85	8.00%	1 157.60		
Water: Basic levy											
Water: Consumption		206.44	232.20		308.25	308.25	308.25	8.00%	332.90		
Sanitation		95.91	232.20		308.25	308.25	308.25	8.00%	332.90		
Refuse removal		71.47	80.40		93.80	93.80	93.80	8.00%	101.30		
Other											
sub-total		1 740.22	2 070.60		2 478.35	2 478.35	2 478.35	8.00%	2 676.65		
VAT on Services		187.85	209.75		249.88	249.88	249.88	8.00%	269.86		
Total large household bill:		1 928.07	2 280.35		2 728.23	2 728.23	2 728.23	8.00%	2 946.51		
% increase/-decrease			18.27%	-100.00%					8.00%	-100.00%	
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		284.63	320.20		373.50	373.50	373.50	8.01%	403.40		
Electricity: Basic levy											
Electricity: Consumption		531.25	590.00		681.80	681.80	681.80	8.00%	736.35		
Water: Basic levy											
Water: Consumption		160.44	180.45		236.95	236.95	236.95	8.00%	255.90		
Sanitation		95.91	108.00		126.00	126.00	126.00	8.02%	136.10		
Refuse removal		71.47	80.40		93.80	93.80	93.80	8.00%	101.30		
Other											
sub-total		1 143.70	1 279.05		1 512.05	1 512.05	1 512.05	8.00%	1 633.05		
VAT on Services		120.25	134.25		159.40	159.40	159.40	8.00%	172.15		
Total small household bill:		1 263.95	1 413.30		1 671.45	1 671.45	1 671.45	8.00%	1 805.20		
% increase/-decrease			11.82%	-100.00%					8.00%	-100.00%	
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		170.78	192.15		224.15	224.15	224.15	8.01%	242.10		
Electricity: Basic levy											
Electricity: Consumption		231.00	255.50		295.30	295.30	295.30	8.01%	318.95		
Water: Basic levy											
Water: Consumption		114.44	128.70		168.90	168.90	168.90	7.99%	182.40		
Sanitation		71.76	80.75		94.20	94.20	94.20	8.01%	101.75		
Refuse removal		71.47	80.40		93.80	93.80	93.80	8.00%	101.30		
Other											
sub-total		659.45	737.50		876.35	876.35	876.35	8.00%	946.50		
VAT on Services		68.42	76.35		91.30	91.30	91.30	8.00%	98.60		
Total small household bill:		727.87	813.85		967.65	967.65	967.65	8.00%	1 045.10		
% increase/-decrease			11.81%	-100.00%					8.00%	-100.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Steve Tshwete(MP313) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		422.42	479.50	485.21	508.04	508.04	508.04	5.62%	536.58	564.75	583.11
Electricity: Basic levy		332.40	40.00	45.00	48.00	48.00	48.00	12.50%	54.00	60.00	67.00
Electricity: Consumption		578.60	1 039.81	1 118.90	1 201.58	1 201.58	1 201.58	10.75%	1 330.70	1 498.37	1 685.66
Water: Basic levy											
Water: Consumption		133.80	145.80	159.88	181.12	181.12	181.12	17.82%	213.40	237.30	263.17
Sanitation		132.00	150.15	165.00	175.48	175.48	175.48	5.00%	184.25	203.14	207.94
Refuse removal		92.95	107.73	125.10	140.05	140.05	140.05	11.82%	156.60	166.78	178.45
Other											
sub-total		1 692.16	1 962.99	2 099.09	2 254.27	2 254.27	2 254.27	9.82%	2 475.53	2 730.34	2 985.33
VAT on Services		177.76	207.69	225.94	244.47	244.47	244.47	11.04%	271.45	303.18	336.31
Total large household bill:		1 869.93	2 170.68	2 325.03	2 498.74	2 498.74	2 498.74	9.93%	2 746.99	3 033.52	3 321.64
% increase/-decrease			16.08%	7.11%	7.47%				9.93%	10.43%	9.50%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		299.08	339.50	343.54	359.71	359.71	359.71	6.74%	383.96	404.12	417.25
Electricity: Basic levy			40.00	45.00	48.00	48.00	48.00	12.50%	54.00	60.00	67.00
Electricity: Consumption		506.70	461.26	494.64	531.18	531.18	531.18	8.91%	578.51	651.40	732.83
Water: Basic levy											
Water: Consumption		104.80	114.20	125.23	141.87	141.87	141.87	17.82%	167.15	185.87	206.13
Sanitation		60.45	68.75	75.55	80.30	80.30	80.30	4.98%	84.30	92.94	97.74
Refuse removal		64.95	75.28	87.40	97.80	97.80	97.80	11.86%	109.40	116.51	124.67
Other											
sub-total		1 035.98	1 098.99	1 171.36	1 258.86	1 258.86	1 258.86	9.41%	1 377.32	1 510.84	1 645.62
VAT on Services		103.17	106.33	115.89	123.56	123.56	123.56	12.55%	139.07	154.94	171.97
Total small household bill:		1 139.15	1 205.32	1 287.26	1 382.42	1 382.42	1 382.42	9.69%	1 516.39	1 665.78	1 817.59
% increase/-decrease			5.81%	6.80%	7.39%				9.69%	9.85%	9.11%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		236.19	257.46	274.20	290.64	290.64	290.64	7.30%	311.85	351.14	395.04
Water: Basic levy											
Water: Consumption		58.00	63.20	69.30	78.50	78.50	78.50	17.83%	92.50	102.86	114.07
Sanitation											
Refuse removal											
Other											
sub-total		294.19	320.66	343.50	369.14	369.14	369.14	9.54%	404.35	454.00	509.11
VAT on Services		41.19	44.89	48.09	50.39	50.39	50.39	12.34%	56.61	63.56	71.28
Total small household bill:		335.38	365.55	391.59	419.53	419.53	419.53	9.87%	460.96	517.56	580.38
% increase/-decrease			9.00%	7.12%	7.14%				9.87%	12.28%	12.14%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Emakhazeni(MP314) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		47.52	52.10	55.22	61.30	61.30	61.30	6.00%	64.98	67.43	74.17
Electricity: Basic levy											
Electricity: Consumption		0.51	0.57	0.63	9.23	9.23	9.23	8.50%	10.01	10.15	11.16
Water: Basic levy		28.82	31.70	33.60	37.30	37.30	37.30	6.00%	39.54	41.03	45.13
Water: Consumption											
Sanitation											
Refuse removal		29.30	32.55	34.50	38.30	38.30	38.30	6.00%	40.60	42.13	46.34
Other		46.89	52.10	55.22	61.30	61.30	61.30	6.00%	64.98	67.43	74.17
	sub-total	153.04	169.02	179.17	207.43	207.43	207.43	6.11%	220.11	228.17	250.97
VAT on Services											
Total large household bill:		153.04	169.02	179.17	207.43	207.43	207.43	6.11%	220.11	228.17	250.97
% increase/-decrease			10.44%	6.01%	15.77%				6.11%	3.66%	9.99%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		231.99	260.66	276.29	300.33	300.33	300.33	6.00%	318.35	330.36	363.39
Electricity: Basic levy		158.21	175.66	186.19	203.93	203.93	203.93	4.17%	212.43	224.32	246.75
Electricity: Consumption											
Water: Basic levy		55.09	60.60	64.23	71.31	71.31	71.31	6.00%	75.59	75.57	83.13
Water: Consumption											
Sanitation		54.53	59.98	63.57	85.63	85.63	85.63	6.00%	90.77	94.19	103.61
Refuse removal		66.16	72.78	77.14	85.63	85.63	85.63	6.00%	90.77	94.19	103.61
Other											
	sub-total	565.98	629.68	667.42	746.83	746.83	746.83	5.50%	787.90	818.63	900.49
VAT on Services											
Total small household bill:		565.98	629.68	667.42	746.83	746.83	746.83	5.50%	787.90	818.63	900.49
% increase/-decrease			11.25%	5.99%	11.90%				5.50%	3.90%	10.00%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		28.20	31.33	33.20	36.34	36.34	36.34	23.39%	44.84	39.98	43.98
Water: Basic levy											
Water: Consumption		16.08	17.87	18.94	21.05	21.05	21.05	6.00%	22.31	23.16	25.47
Sanitation											
Refuse removal											
Other											
	sub-total	44.28	49.20	52.14	57.39	57.39	57.39	17.01%	67.15	63.14	69.45
VAT on Services											
Total small household bill:		44.28	49.20	52.14	57.39	57.39	57.39	17.01%	67.15	63.14	69.45
% increase/-decrease			11.11%	5.98%	10.07%				17.01%	-5.98%	9.99%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Thembisile Hani(MP315) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		0.01	0.04		0.01	0.01	0.01	5.80%	0.01	0.01	0.01
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		95.00	282.29		126.74	126.74	126.74	5.73%	134.00	141.91	149.85
Water: Consumption		5.00	8.02		9.01	9.01	9.01	18.98%	10.72	11.35	11.99
Sanitation		35.00	52.69		59.26	59.26	59.26	5.80%	62.70	66.40	70.12
Refuse removal		45.00	30.31		37.28	37.28	37.28	5.79%	39.44	41.76	44.10
Other											
sub-total		180.01	373.35		232.30	232.30	232.30	6.27%	246.86	261.43	276.07
VAT on Services											
Total large household bill:		180.01	373.35		232.30	232.30	232.30	6.27%	246.86	261.43	276.07
% increase/-decrease			107.41%	-100.00%					6.27%	5.90%	5.60%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		0.01	0.04		0.01	0.01	0.01	5.80%	0.01	0.01	0.01
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		95.00	282.29		126.74	126.74	126.74	5.73%	134.00	141.91	149.85
Water: Consumption		5.00	8.02		9.01	9.01	9.01	18.98%	10.72	11.35	11.99
Sanitation		35.00	52.69		59.26	59.26	59.26	5.80%	62.70	66.40	70.12
Refuse removal		45.00	30.31		37.28	37.28	37.28	5.79%	39.44	41.76	44.10
Other											
sub-total		180.01	373.35		232.30	232.30	232.30	6.27%	246.86	261.43	276.07
VAT on Services											
Total small household bill:		180.01	373.35		232.30	232.30	232.30	6.27%	246.86	261.43	276.07
% increase/-decrease			107.41%	-100.00%					6.27%	5.90%	5.60%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Dr J.S. Moroka(MP316) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		278.53	299.42	321.86	346.02	346.02	346.02	7.50%	371.97	399.87	429.86
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		14.79	15.75	23.25	24.99	24.99	24.99	7.50%	26.86	28.88	31.04
Water: Consumption											
Sanitation		27.91	29.72	31.95	34.35	34.35	34.35	7.50%	36.93	39.70	42.67
Refuse removal		27.91	30.00	32.25	34.67	34.67	34.67	7.50%	37.27	40.07	43.07
Other											
sub-total		349.14	374.89	409.31	440.03	440.03	440.03	7.50%	473.03	508.51	546.65
VAT on Services											
Total large household bill:		349.14	374.89	409.31	440.03	440.03	440.03	7.50%	473.03	508.51	546.65
% increase/-decrease			7.38%	9.18%	7.51%			7.50%	7.50%	7.50%	7.50%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		197.49	210.33	210.33	226.10	226.10	226.10	7.50%	243.06	261.29	280.88
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		14.79	15.75	16.93	18.20	18.20	18.20	7.50%	19.57	21.03	22.61
Water: Consumption											
Sanitation		27.91	29.72	31.95	34.35	34.35	34.35	7.50%	36.93	39.70	42.67
Refuse removal		27.91	29.72	31.95	34.35	34.35	34.35	7.50%	36.93	39.70	42.67
Other											
sub-total		268.10	285.52	291.16	313.00	313.00	313.00	7.50%	336.48	361.71	388.84
VAT on Services											
Total small household bill:		268.10	285.52	291.16	313.00	313.00	313.00	7.50%	336.48	361.71	388.84
% increase/-decrease			6.50%	1.98%	7.50%			7.50%	7.50%	7.50%	7.50%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		115.47	122.98	132.20	142.12	142.12	142.12	7.50%	152.78	164.24	176.56
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		14.41	15.35	16.50	17.75	17.75	17.75	7.50%	19.08	20.51	22.05
Water: Consumption											
Sanitation		27.91	29.72	31.95	34.35	34.35	34.35	7.50%	36.93	39.70	42.67
Refuse removal		27.91	29.72	31.95	34.35	34.35	34.35	7.50%	36.93	39.70	42.67
Other											
sub-total		185.70	197.77	212.60	228.57	228.57	228.57	7.50%	245.71	264.14	283.95
VAT on Services											
Total indigent household bill:		185.70	197.77	212.60	228.57	228.57	228.57	7.50%	245.71	264.14	283.95
% increase/-decrease			6.50%	7.50%	7.51%			7.50%	7.50%	7.50%	7.50%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Nkangala(DC31) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Thaba Chweu(MP321) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates					9 600.00	9 600.00	9 600.00		9 600.00	10 488.00	11 458.14
Electricity: Basic levy					477.60	477.60	477.60	14.57%	547.20	597.82	653.11
Electricity: Consumption					11 250.00	11 250.00	11 250.00	28.00%	14 400.00	15 732.00	17 187.21
Water: Basic levy					4 500.00	4 500.00	4 500.00	6.67%	4 800.00	5 244.00	5 729.07
Water: Consumption					1 980.00	1 980.00	1 980.00	5.86%	2 096.00	2 289.88	2 501.69
Sanitation					1 032.00	1 032.00	1 032.00	6.05%	1 094.40	1 195.63	1 306.23
Refuse removal					1 032.00	1 032.00	1 032.00	6.05%	1 094.40	1 195.63	1 306.23
Other											
sub-total					29 871.60	29 871.60	29 871.60	12.59%	33 632.00	36 742.96	40 141.68
VAT on Services											
Total large household bill:					29 871.60	29 871.60	29 871.60	12.59%	33 632.00	36 742.96	40 141.68
% increase/-decrease									12.59%	9.25%	9.25%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates					6 000.00	6 000.00	6 000.00		6 000.00	6 555.00	7 161.34
Electricity: Basic levy					477.60	477.60	477.60	14.57%	547.20	597.82	653.11
Electricity: Consumption					6 720.00	6 720.00	6 720.00	25.00%	8 400.00	9 177.00	10 025.87
Water: Basic levy					1 620.00	1 620.00	1 620.00	10.37%	1 788.00	1 953.39	2 134.08
Water: Consumption					1 032.00	1 032.00	1 032.00	5.81%	1 092.00	1 193.01	1 303.36
Sanitation					1 032.00	1 032.00	1 032.00	6.05%	1 094.40	1 195.63	1 306.23
Refuse removal					1 032.00	1 032.00	1 032.00	6.05%	1 094.40	1 195.63	1 306.23
Other											
sub-total					17 913.60	17 913.60	17 913.60	11.74%	20 016.00	21 867.48	23 890.22
VAT on Services											
Total small household bill:					17 913.60	17 913.60	17 913.60	11.74%	20 016.00	21 867.48	23 890.22
% increase/-decrease									11.74%	9.25%	9.25%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption					3 000.00	3 000.00	3 000.00	20.00%	3 600.00	3 933.00	4 296.80
Water: Basic levy											
Water: Consumption					850.00	850.00	850.00	7.29%	912.00	996.36	1 088.52
Sanitation											
Refuse removal											
Other											
sub-total					3 850.00	3 850.00	3 850.00	17.19%	4 512.00	4 929.36	5 385.33
VAT on Services											
Total small household bill:					3 850.00	3 850.00	3 850.00	17.19%	4 512.00	4 929.36	5 385.33
% increase/-decrease									17.19%	9.25%	9.25%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Mbombela(MP322) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		407.05	268.77	286.29	286.29	286.29	286.29	6.00%	303.47	321.68	340.98
Electricity: Basic levy											
Electricity: Consumption		930.00	1 043.50	1 114.87	1 218.85	1 218.85	1 218.85	12.00%	1 365.11	1 531.66	1 531.66
Water: Basic levy		51.50	56.55	61.07	66.26	66.26	66.26	10.00%	72.89	81.78	81.78
Water: Consumption		240.00	263.52	284.64	308.83	308.83	308.83	10.00%	339.72	373.69	373.69
Sanitation		219.60	241.20	260.40	282.53	282.53	282.53	-35.28%	182.86	149.95	122.96
Refuse removal		107.00	117.97	128.19	141.01	141.01	141.01	8.00%	152.29	165.14	165.54
Other											
sub-total		1 955.15	1 991.51	2 135.46	2 303.78	2 303.78	2 303.78	4.89%	2 416.33	2 623.89	2 616.60
VAT on Services											
Total large household bill:		1 955.15	1 991.51	2 135.46	2 303.78	2 303.78	2 303.78	4.89%	2 416.33	2 623.89	2 616.60
% increase/-decrease			1.86%	7.23%	7.88%			4.89%	8.59%		-.28%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		290.75	182.07	193.94	193.94	193.94	193.94	6.00%	205.58	217.91	230.99
Electricity: Basic levy											
Electricity: Consumption		385.00	444.50	473.86	526.17	526.17	526.17	12.20%	590.36	662.39	743.20
Water: Basic levy		51.50	56.55	61.07	66.26	66.26	66.26	10.00%	72.89	80.18	88.19
Water: Consumption		190.00	208.62	225.34	244.49	244.49	244.49	10.00%	268.94	295.84	325.42
Sanitation		173.85	190.95	206.15	223.67	223.67	223.67	-18.25%	182.86	149.95	122.96
Refuse removal		107.00	78.39	85.84	94.42	94.42	94.42	8.00%	101.98	110.58	120.21
Other											
sub-total		1 198.10	1 161.08	1 246.20	1 348.96	1 348.96	1 348.96	5.46%	1 422.61	1 516.85	1 630.96
VAT on Services											
Total small household bill:		1 198.10	1 161.08	1 246.20	1 348.96	1 348.96	1 348.96	5.46%	1 422.61	1 516.85	1 630.96
% increase/-decrease			-3.09%	7.33%	8.25%			5.46%	6.62%		7.52%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		174.45	95.37	101.59	101.59	101.59	101.59	6.00%	107.69	114.15	121.00
Electricity: Basic levy											
Electricity: Consumption		31.50									
Water: Basic levy											
Water: Consumption		140.00									
Sanitation		128.10									
Refuse removal											
Other											
sub-total		474.05	95.37	101.59	101.59	101.59	101.59	6.00%	107.69	114.15	121.00
VAT on Services											
Total small household bill:		474.05	95.37	101.59	101.59	101.59	101.59	6.00%	107.69	114.15	121.00
% increase/-decrease			-79.88%	6.52%				6.00%	6.00%		6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Umjindi(MP323) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		189.57	200.93	400.00	425.00	425.00	425.00	6.00%	450.50	477.53	506.18
Electricity: Basic levy		150.00	166.50	179.28	193.98	193.98	193.98	6.00%	205.62	217.96	231.03
Electricity: Consumption		656.00	965.00	1 035.50	1 114.00	1 114.00	1 114.00	6.00%	1 180.84	1 251.69	1 326.79
Water: Basic levy		34.24	36.29	38.47	40.78	40.78	40.78	6.00%	43.23	45.82	48.57
Water: Consumption		120.47	127.63	135.27	143.44	143.44	143.44	6.00%	152.05	161.17	170.84
Sanitation		75.78	80.34	85.20	90.24	90.24	90.24	6.00%	95.65	101.39	107.48
Refuse removal		65.00	70.00	75.00	79.50	79.50	79.50	6.00%	84.27	89.33	94.69
Other											
sub-total		1 291.06	1 646.69	1 948.72	2 086.94	2 086.94	2 086.94	6.00%	2 212.16	2 344.89	2 485.58
VAT on Services		154.21	202.41	216.82	232.67	232.67	232.67	6.00%	246.63	261.43	277.11
Total large household bill:		1 445.27	1 849.10	2 165.54	2 319.61	2 319.61	2 319.61	6.00%	2 458.79	2 606.31	2 762.69
% increase/-decrease			27.94%	17.11%	7.11%			6.00%	6.00%	6.00%	6.00%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		165.37	175.28	400.00	425.00	425.00	425.00	6.00%	450.50	477.53	506.18
Electricity: Basic levy		150.00	166.50	179.28	193.98	193.98	193.98	6.00%	205.62	217.96	231.03
Electricity: Consumption		295.00	320.00	339.50	361.00	361.00	361.00	6.00%	382.66	405.62	429.96
Water: Basic levy		34.24	36.29	38.47	40.78	40.78	40.78	6.00%	43.23	45.82	48.57
Water: Consumption		87.84	93.06	98.64	104.58	104.58	104.58	6.00%	110.85	117.51	124.56
Sanitation		49.14	51.49	54.60	57.84	57.84	57.84	6.00%	61.31	64.99	68.89
Refuse removal		65.00	70.00	75.00	79.50	79.50	79.50	6.00%	84.27	89.33	94.69
Other											
sub-total		846.59	912.62	1 185.49	1 262.68	1 262.68	1 262.68	6.00%	1 338.44	1 418.75	1 503.87
VAT on Services		95.37	103.23	109.97	117.28	117.28	117.28	6.00%	124.32	131.78	139.68
Total small household bill:		941.96	1 015.85	1 295.46	1 379.96	1 379.96	1 379.96	6.00%	1 462.76	1 550.52	1 643.55
% increase/-decrease			7.84%	27.52%	6.52%			6.00%	6.00%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Nkomazi(MP324) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		355.94	355.94	513.75	544.58	544.58	544.58	8.00%	588.14	635.19	686.01
Electricity: Basic levy		49.56	100.00	110.00	118.13	118.13	118.13	12.20%	132.54	148.71	166.85
Electricity: Consumption		840.00	970.00	1 030.00	1 106.12	1 106.12	1 106.12	12.20%	1 241.06	1 392.47	1 562.35
Water: Basic levy		73.41	80.71	88.78	97.66	97.66	97.66	12.00%	109.38	122.50	137.20
Water: Consumption		112.20	123.30	135.60	149.16	149.16	149.16	12.00%	167.06	187.11	209.56
Sanitation		117.76	129.53	142.48	156.73	156.73	156.73	12.00%	175.54	196.60	220.19
Refuse removal		72.88	80.16	88.18	97.00	97.00	97.00	12.00%	108.64	121.67	136.28
Other											
sub-total		1 621.75	1 839.64	2 108.79	2 269.37	2 269.37	2 269.37	11.15%	2 522.35	2 804.26	3 118.44
VAT on Services		177.21	207.72								
Total large household bill:		1 798.96	2 047.36	2 108.79	2 269.37	2 269.37	2 269.37	11.15%	2 522.35	2 804.26	3 118.44
% increase/-decrease			13.81%	3.00%	7.61%				11.15%	11.18%	11.20%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		249.69	249.69	363.75	385.58	385.58	385.58	8.00%	416.42	449.73	485.71
Electricity: Basic levy		49.56	100.00	110.00	118.13	118.13	118.13	12.20%	132.54	148.71	166.85
Electricity: Consumption		420.00	485.00	515.00	553.06	553.06	553.06	12.20%	620.53	696.24	781.18
Water: Basic levy		73.41	80.71	88.78	97.66	97.66	97.66	12.00%	109.38	122.50	137.20
Water: Consumption		93.50	102.75	113.00	124.30	124.30	124.30	12.00%	139.22	155.92	174.63
Sanitation		117.76	129.53	142.48	156.73	156.73	156.73	12.00%	175.54	196.60	220.19
Refuse removal		36.10	39.71	43.68	48.05	48.05	48.05	12.00%	53.81	60.27	67.50
Other											
sub-total		1 040.02	1 187.39	1 376.69	1 483.50	1 483.50	1 483.50	11.05%	1 647.44	1 829.98	2 033.27
VAT on Services		110.65	131.28	141.81	153.71			-100.00%			
Total small household bill:		1 150.66	1 318.67	1 518.50	1 637.21	1 483.50	1 483.50	.62%	1 647.44	1 829.98	2 033.27
% increase/-decrease			14.60%	15.15%	7.82%	-9.39%			11.05%	11.08%	11.11%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		15.00	15.00	15.00	15.00	15.00	15.00		15.00	15.00	15.00
Electricity: Basic levy											
Electricity: Consumption		50.00	50.00								
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		65.00	65.00	15.00	15.00	15.00	15.00		15.00	15.00	15.00
VAT on Services		7.00	7.00								
Total small household bill:		72.00	72.00	15.00	15.00	15.00	15.00		15.00	15.00	15.00
% increase/-decrease				-79.17%							

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Bushbuckridge(MP325) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		91.62	91.67	91.67	93.96	93.96	93.96	10.00%	103.36	113.69	125.06
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		81.72	81.77	81.77	83.81	83.81	83.81	6.76%	89.48	95.53	101.99
Water: Consumption		50.99	51.04	51.04	52.32	52.32	52.32	6.76%	55.85	59.63	63.66
Sanitation		29.19	29.24	29.24	29.97	29.97	29.97	6.76%	32.00	34.16	36.47
Refuse removal		34.16	34.21	34.21	35.07	35.07	35.07	6.76%	37.44	39.97	42.67
Other		29.19	29.24	29.24	29.97	29.97	29.97	6.76%	32.00	34.16	36.47
	sub-total	316.87	317.17	317.17	325.10	325.10	325.10	7.70%	350.12	377.14	406.32
VAT on Services											
Total large household bill:		316.87	317.17	317.17	325.10	325.10	325.10	7.70%	350.12	377.14	406.32
% increase/-decrease			.09%		2.50%			7.70%	7.72%	7.74%	
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		91.62	91.67	91.67	93.96	93.96	93.96	10.00%	103.36	113.69	125.06
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		81.72	81.77	81.77	83.81	83.81	83.81	6.76%	89.48	95.53	101.99
Water: Consumption		50.99	51.04	51.04	52.32	52.32	52.32	6.76%	55.85	59.63	63.66
Sanitation		29.19	29.24	29.24	29.97	29.97	29.97	6.76%	32.00	34.16	36.47
Refuse removal		34.16	34.21	34.21	35.07	35.07	35.07	6.76%	37.44	39.97	42.67
Other		29.19	29.24	29.24	29.97	29.97	29.97	6.76%	32.00	34.16	36.47
	sub-total	316.87	317.17	317.17	325.10	325.10	325.10	7.70%	350.12	377.14	406.32
VAT on Services											
Total small household bill:		316.87	317.17	317.17	325.10	325.10	325.10	7.70%	350.12	377.14	406.32
% increase/-decrease			.09%		2.50%			7.70%	7.72%	7.74%	
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
	sub-total										
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Ehlanzeni(DC32) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)