

Northern Cape: Joe Morolong(NC451) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates				94.19	99.84	99.84	99.84	7.00%	106.83	114.31	122.31
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption				1 632.35	1 811.91	1 811.91	1 811.91	11.00%	2 011.22	2 232.45	2 478.02
Sanitation				314.05	332.89	332.89	332.89	7.00%	356.19	381.13	407.80
Refuse removal				165.30	175.22	175.22	175.22	7.00%	187.49	200.61	214.65
Other											
sub-total				2 205.89	2 419.86	2 419.86	2 419.86	10.00%	2 661.73	2 928.50	3 222.79
VAT on Services				308.82	338.78	338.78	338.78	-100.00%			
Total large household bill:				2 514.71	2 758.64	2 758.64	2 758.64	-3.51%	2 661.73	2 928.50	3 222.79
% increase/-decrease					9.70%				-3.51%	10.02%	10.05%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates				57.17	57.17	57.17	57.17	7.00%	61.17	65.45	70.04
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption				501.76	501.76	501.76	501.76	11.00%	556.95	618.22	686.22
Sanitation											
Refuse removal				24.50	24.50	24.50	24.50	7.00%	26.22	28.05	30.01
Other											
sub-total				583.43	583.43	583.43	583.43	10.44%	644.34	711.72	786.27
VAT on Services											
Total small household bill:				583.43	583.43	583.43	583.43	10.44%	644.34	711.72	786.27
% increase/-decrease									10.44%	10.46%	10.47%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption				57.00	57.00	57.00	57.00	12.20%	63.95	71.76	80.51
Water: Basic levy											
Water: Consumption				4.06	4.06	4.06	4.06	11.00%	4.51	5.00	5.55
Sanitation				53.12	53.12	53.12	53.12	7.00%	56.84	60.82	65.07
Refuse removal				21.50	21.50	21.50	21.50	7.00%	23.01	24.62	26.34
Other											
sub-total				135.68	135.68	135.68	135.68	9.30%	148.30	162.19	177.48
VAT on Services				19.00	19.00	19.00	81.68	-100.00%			
Total small household bill:				154.68	154.68	154.68	217.36	-4.12%	148.30	162.19	177.48
% increase/-decrease							40.52%		-31.77%	9.36%	9.42%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Ga-Segonyana(NC452) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		16 188 943.00	16 889 433.00	17 988 383.00	34 907 094.00	34 907 094.00		5.60%	36 861 891.00	38 631 261.77	40 910 506.21
Electricity: Basic levy		58 190 404.00	44 074 135.00	44 056 574.00	83 334 352.00	83 734 352.00		-28.19%	59 841 143.00	62 713 517.86	66 413 615.42
Electricity: Consumption			21 166 165.00	22 555 026.00					25 400 000.00	26 619 200.00	28 189 732.80
Water: Basic levy		9 103 846.00	13 652 186.00	17 515 495.00	22 000 000.00	15 005 000.00		-22.73%	17 000 000.00	17 816 000.00	18 867 144.00
Water: Consumption									1 500 000.00	1 572 000.00	1 664 748.00
Sanitation		8 798 231.00	8 783 786.00	9 215 150.00	10 165 984.00	10 255 984.00		9.19%	11 100 000.00	11 632 800.00	12 319 135.20
Refuse removal		4 967 146.00	5 895 295.00	6 375 613.00	9 389 361.00	9 299 361.00		-9.47%	8 500 000.00	8 908 000.00	9 433 572.00
Other											
sub-total		97 248 570.00	110 461 000.00	117 706 241.00	159 796 791.00	153 201 791.00		.25%	160 203 034.00	167 892 779.63	177 798 453.63
VAT on Services											
Total small household bill:		97 248 570.00	110 461 000.00	117 706 241.00	159 796 791.00	153 201 791.00		.25%	160 203 034.00	167 892 779.63	177 798 453.63
% increase/-decrease			13.59%	6.56%	35.76%	-4.13%	-100.00%			4.80%	5.90%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates									2 000.00	2 096.00	2 219.66
Electricity: Basic levy											
Electricity: Consumption									1 700 000.00	1 781 600.00	1 886 714.40
Water: Basic levy									600 000.00	628 800.00	665 899.20
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total									2 302 000.00	2 412 496.00	2 554 833.26
VAT on Services											
Total small household bill:									2 302 000.00	2 412 496.00	2 554 833.26
% increase/-decrease										4.80%	5.90%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Gamagara(NC453) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		392.85	432.12	456.32	484.64	484.64	484.64	6.00%	513.69	541.95	570.67
Electricity: Basic levy											
Electricity: Consumption		1 010.00	1 127.00	1 206.50	1 223.00	1 223.00	1 223.00	10.81%	1 355.17	1 429.70	1 505.48
Water: Basic levy											
Water: Consumption		180.72	220.59	319.38	339.18	339.18	339.18	5.98%	359.46	379.23	399.33
Sanitation		91.53	100.67	106.34	112.89	112.89	112.89	6.00%	119.66	126.24	132.93
Refuse removal		424.44	466.89	493.02	339.18	339.18	339.18	6.00%	359.52	379.29	399.40
Other											
sub-total		2 099.54	2 347.27	2 581.56	2 498.89	2 498.89	2 498.89	8.35%	2 707.50	2 856.42	3 007.81
VAT on Services											
Total large household bill:		2 099.54	2 347.27	2 581.56	2 498.89	2 498.89	2 498.89	8.35%	2 707.50	2 856.42	3 007.81
% increase/-decrease			11.80%	9.98%	-3.20%			8.35%	5.50%	5.30%	
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		278.15	305.95	323.09	343.14	343.14	343.14	6.00%	363.71	383.71	404.05
Electricity: Basic levy											
Electricity: Consumption		440.00	493.00	528.50	505.00	505.00	505.00	8.94%	550.17	580.43	611.19
Water: Basic levy											
Water: Consumption		141.47	177.39	258.58	274.63	274.63	274.63	5.98%	291.06	307.07	323.34
Sanitation		85.37	93.89	99.18	105.30	105.30	105.30	6.00%	111.61	117.75	123.99
Refuse removal		424.44	466.89	493.02	339.18	339.18	339.18	6.00%	359.52	379.29	399.40
Other											
sub-total		1 369.43	1 537.12	1 702.37	1 567.24	1 567.24	1 567.24	6.94%	1 676.07	1 768.25	1 861.97
VAT on Services											
Total small household bill:		1 369.43	1 537.12	1 702.37	1 567.24	1 567.24	1 567.24	6.94%	1 676.07	1 768.25	1 861.97
% increase/-decrease			12.25%	10.75%	-7.94%			6.94%	5.50%	5.30%	
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		281.00	316.00	339.50	316.00	316.00	316.00	7.17%	338.67	357.30	376.23
Water: Basic levy											
Water: Consumption		102.22	134.19	197.78	210.08	210.08	210.08	5.99%	222.66	234.91	247.36
Sanitation		79.21	87.12	92.02	97.70	97.70	97.70	6.00%	103.56	109.26	115.05
Refuse removal		424.44	466.89	493.02	339.18	339.18	339.18	6.00%	359.52	379.29	399.40
Other		(74.42)	(80.38)	(85.28)	(85.66)	(85.66)	(85.66)	6.15%	(90.93)	(95.93)	(101.02)
sub-total		812.45	923.82	1 037.04	877.30	877.30	877.30	6.40%	933.48	984.82	1 037.02
VAT on Services											
Total small household bill:		812.45	923.82	1 037.04	877.30	877.30	877.30	6.40%	933.48	984.82	1 037.02
% increase/-decrease			13.71%	12.26%	-15.40%			6.40%	5.50%	5.30%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: John Taolo Gaetsewe(DC45) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Richtersveld(NC061) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		1 248.47	1 298.44	1 417.27	1 537.73	1 537.73	1 537.73	6.20%	1 633.06	1 727.77	1 822.79
Electricity: Basic levy		82.00	86.84	92.92	99.38	99.38	99.38	12.20%	111.50	117.96	124.44
Electricity: Consumption		390.42	274.91	571.75	507.95	507.95	507.95	12.20%	569.91	602.96	636.12
Water: Basic levy		40.98	43.40	46.44	50.39	50.39	50.39	6.19%	53.51	56.61	59.72
Water: Consumption		102.12	116.76	189.81	125.58	125.58	125.58	6.20%	133.36	141.09	148.84
Sanitation		52.51	55.62	59.51	64.57	64.57	64.57	6.19%	68.57	72.54	76.52
Refuse removal		51.24	54.26	58.06	63.00	63.00	63.00	6.19%	66.90	70.78	74.67
Other											
sub-total		1 967.74	1 930.23	2 435.76	2 448.60	2 448.60	2 448.60	7.69%	2 636.81	2 789.71	2 943.10
VAT on Services		100.68	88.43	142.57	127.50	127.50	127.50	-100.00%			
Total large household bill:		2 068.42	2 018.66	2 578.33	2 576.10	2 576.10	2 576.10	2.36%	2 636.81	2 789.71	2 943.10
% increase/-decrease			-2.41%	27.72%	-0.9%				2.36%	5.80%	5.50%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		125.26	130.27								
Electricity: Basic levy		82.00	86.49	92.54	99.38	99.38	99.38	12.20%	111.50	117.96	124.44
Electricity: Consumption		107.26	103.36	136.00	68.73	68.73	68.73	12.19%	77.11	81.58	86.06
Water: Basic levy		40.98	43.40	46.44	50.39	50.39	50.39	6.19%	53.51	56.61	59.72
Water: Consumption		30.28									
Sanitation		57.90	61.33	65.62	71.20	71.20	71.20	6.19%	75.61	79.99	84.38
Refuse removal		51.24	54.26	58.06	63.00	63.00	63.00	6.19%	66.90	70.78	74.67
Other											
sub-total		494.92	479.11	398.66	352.70	352.70	352.70	9.05%	384.63	406.92	429.27
VAT on Services		100.68	88.43	142.57	127.50	127.50	127.50	-100.00%			
Total small household bill:		595.60	567.54	541.23	480.20	480.20	480.20	-19.90%	384.63	406.92	429.27
% increase/-decrease			-4.71%	-4.64%	-11.28%				-19.90%	5.80%	5.49%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		125.26	130.27								
Electricity: Basic levy		82.00	86.49	92.54	99.38	99.38	99.38	12.20%	111.50	117.96	124.44
Electricity: Consumption		107.26	103.36	136.00	68.73	68.73	68.73	12.19%	77.11	81.58	86.06
Water: Basic levy		40.98	43.40	46.44	50.39	50.39	50.39	6.19%	53.51	56.61	59.72
Water: Consumption		30.28									
Sanitation		57.90	61.33	65.62	71.20	71.20	71.20	6.19%	75.61	79.99	84.38
Refuse removal		51.24	54.26	58.06	63.00	63.00	63.00	6.19%	66.90	70.78	74.67
Other											
sub-total		494.92	479.11	398.66	352.70	352.70	352.70	9.05%	384.63	406.92	429.27
VAT on Services		51.78	48.81	55.79	49.36	49.36	49.36	-100.00%			
Total small household bill:		546.70	527.92	454.45	402.06	402.06	402.06	-4.34%	384.63	406.92	429.27
% increase/-decrease			-3.44%	-13.92%	-11.53%				-4.34%	5.80%	5.49%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Nama Khoi(NC062) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		855.10	855.10	923.03	923.03	923.03	923.03		923.03		
Electricity: Basic levy		124.22	130.55	138.00	148.20	148.20	148.20	12.69%	167.01		
Electricity: Consumption		890.00	960.00	1 062.00	1 136.00	1 136.00	1 136.00	13.56%	1 290.00		
Water: Basic levy		10.00	10.00	10.00	10.68	10.68	10.68	5.99%	11.32		
Water: Consumption		380.10	380.10	412.23	440.28	440.28	440.28	6.00%	466.71		
Sanitation		65.00	49.02	53.92	90.00	90.00	90.00	28.22%	115.40		
Refuse removal		44.17	43.73	48.10	51.08	51.08	51.08	76.19%	90.00		
Other											
sub-total		2 368.59	2 428.50	2 647.28	2 799.27	2 799.27	2 799.27	9.44%	3 063.47		
VAT on Services		192.35	220.28	241.39	262.67	262.67	262.67	14.08%	299.66		
Total large household bill:		2 560.94	2 648.78	2 888.67	3 061.94	3 061.94	3 061.94	9.84%	3 363.13		
% increase/-decrease			3.43%	9.06%	6.00%				9.84%	-100.00%	
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		605.44	605.44	653.53	653.53	653.53	653.53		653.53		
Electricity: Basic levy			130.55	138.00	148.20	148.20	148.20	12.69%	167.01		
Electricity: Consumption		550.00	480.00	504.00	539.00	539.00	539.00	14.10%	615.00		
Water: Basic levy		10.00	10.00	10.00	10.68	10.68	10.68	5.99%	11.32		
Water: Consumption		306.95	306.95	338.88	361.93	361.93	361.93	6.00%	383.66		
Sanitation		65.00	49.02	53.92	90.00	90.00	90.00	28.22%	115.40		
Refuse removal		44.17	43.73	48.10	51.08	51.08	51.08	76.19%	90.00		
Other											
sub-total		1 581.56	1 625.69	1 746.43	1 854.42	1 854.42	1 854.42	9.79%	2 035.92		
VAT on Services		124.02	142.84	153.00	168.12	168.12	168.12	15.11%	193.53		
Total small household bill:		1 705.58	1 768.53	1 899.43	2 022.54	2 022.54	2 022.54	10.23%	2 229.45		
% increase/-decrease			3.69%	7.40%	6.48%				10.23%	-100.00%	
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		29.13	237.19	256.03	256.03	256.03	256.03	35.00%	345.63		
Electricity: Basic levy											
Electricity: Consumption		46.50	288.00	335.00	359.50	359.50	359.50	16.83%	420.00		
Water: Basic levy											
Water: Consumption		163.66	163.66	233.80	249.60	249.60	249.60	6.01%	264.60		
Sanitation		30.40	27.16	28.99	31.73	31.73	31.73	263.69%	115.40		
Refuse removal		44.17	43.73	48.10	51.08	51.08	51.08	76.19%	90.00		
Other											
sub-total		313.86	759.74	901.92	947.94	947.94	947.94	30.35%	1 235.63		
VAT on Services		68.67	73.15	90.42	96.86	96.86	96.86	28.64%	124.60		
Total small household bill:		382.53	832.89	992.34	1 044.80	1 044.80	1 044.80	30.19%	1 360.23		
% increase/-decrease			117.73%	19.14%	5.29%				30.19%	-100.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Kamiesberg(NC064) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Hantam(NC065) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Karoo Hoogland(NC066) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates				561.01	594.67	594.67	594.67	6.07%	630.77	667.99	705.39
Electricity: Basic levy											
Electricity: Consumption				1 440.00	1 546.42	1 546.42	1 546.42	11.22%	1 720.00	1 821.48	1 923.48
Water: Basic levy				55.00	60.50	60.50	60.50	6.02%	64.14	67.92	71.73
Water: Consumption				131.61	144.77	144.77	144.77	11.01%	160.71	170.19	179.72
Sanitation				90.00	96.30	96.30	96.30	6.77%	102.82	108.89	114.98
Refuse removal				85.59	91.58	91.58	91.58	4.17%	95.40	101.03	106.69
Other											
sub-total				2 363.21	2 534.24	2 534.24	2 534.24	9.45%	2 773.84	2 937.50	3 102.00
VAT on Services											
Total large household bill:				2 363.21	2 534.24	2 534.24	2 534.24	9.45%	2 773.84	2 937.50	3 102.00
% increase/-decrease					7.24%			9.45%	5.90%	5.60%	
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates				397.21	421.04	421.04	421.04	6.07%	446.60	472.95	499.43
Electricity: Basic levy											
Electricity: Consumption				720.00	733.21	733.21	733.21	17.29%	860.00	910.74	961.74
Water: Basic levy				55.00	60.50	60.50	60.50	6.02%	64.14	67.92	71.73
Water: Consumption				109.11	120.02	120.02	120.02	9.45%	131.36	139.11	146.90
Sanitation				90.00	96.30	96.30	96.30	6.00%	102.08	108.10	114.15
Refuse removal				85.59	91.58	91.58	91.58	4.17%	95.40	101.03	106.69
Other											
sub-total				1 456.91	1 522.65	1 522.65	1 522.65	11.62%	1 699.58	1 799.85	1 900.64
VAT on Services											
Total small household bill:				1 456.91	1 522.65	1 522.65	1 522.65	11.62%	1 699.58	1 799.85	1 900.64
% increase/-decrease					4.51%			11.62%	5.90%	5.60%	
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates									248.62	263.29	278.03
Electricity: Basic levy											
Electricity: Consumption									363.00	384.42	405.94
Water: Basic levy											
Water: Consumption									77.41	81.98	86.57
Sanitation											
Refuse removal											
Other											
sub-total									689.03	729.68	770.55
VAT on Services											
Total small household bill:									689.03	729.68	770.55
% increase/-decrease									5.90%	5.60%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Khai-Ma(NC067) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		217.35	234.43	700.00	770.00	770.00	770.00	7.00%	823.90	871.69	922.25
Electricity: Basic levy		1 110.00	1 240.00	1 330.00	1 416.00	1 416.00	1 416.00	12.20%	1 588.70	1 680.52	1 778.33
Electricity: Consumption											
Water: Basic levy		60.50	65.00	90.00	99.00	99.00	99.00	10.00%	108.90	115.22	121.90
Water: Consumption		204.00	265.50	285.00	285.00	285.00	285.00	21.05%	345.00	365.00	386.17
Sanitation		65.30	70.00	85.00	93.50	93.50	93.50	9.63%	102.50	108.44	114.73
Refuse removal		62.70	67.00	80.00	88.00	88.00	88.00	10.00%	96.80	102.41	108.35
Other											
sub-total		1 719.85	1 941.93	2 570.00	2 751.50	2 751.50	2 751.50	11.42%	3 065.80	3 243.28	3 431.73
VAT on Services											
Total large household bill:		1 719.85	1 941.93	2 570.00	2 751.50	2 751.50	2 751.50	11.42%	3 065.80	3 243.28	3 431.73
% increase/-decrease			12.91%	32.34%	7.06%				11.42%	5.79%	5.81%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		498.89	620.00	665.00	708.00	708.00	708.00	12.20%	794.35	840.42	889.17
Water: Basic levy		60.50	65.00	90.00	99.00	99.00	99.00	10.00%	108.90	115.22	121.90
Water: Consumption		170.00	221.25	237.50	261.25	261.25	261.25	10.05%	287.50	304.17	321.81
Sanitation		65.30	77.17	85.00	93.50	93.50	93.50	12.30%	105.00	111.09	117.53
Refuse removal		62.70	67.00	80.00	88.00	88.00	88.00	10.00%	96.80	102.41	108.35
Other											
sub-total		857.39	1 050.42	1 157.50	1 249.75	1 249.75	1 249.75	11.43%	1 392.55	1 473.31	1 558.76
VAT on Services											
Total small household bill:		857.39	1 050.42	1 157.50	1 249.75	1 249.75	1 249.75	11.43%	1 392.55	1 473.31	1 558.76
% increase/-decrease			22.51%	10.19%	7.97%				11.43%	5.80%	5.80%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		339.50	356.30	395.50	422.10	422.10	422.10	12.20%	473.58	501.05	530.11
Water: Basic levy		60.50	65.00	90.00	99.00	99.00	99.00	10.00%	108.90	115.22	121.90
Water: Consumption		40.80	123.90	190.00	209.00	209.00	209.00	10.05%	230.00	243.34	257.45
Sanitation		65.30	70.00	85.00	93.50	93.50	93.50	9.63%	102.50	108.44	114.73
Refuse removal		62.70	67.00	80.00	88.00	88.00	88.00	10.00%	96.80	102.41	108.35
Other											
sub-total		568.80	682.20	840.50	911.60	911.60	911.60	10.99%	1 011.78	1 070.46	1 132.54
VAT on Services											
Total small household bill:		568.80	682.20	840.50	911.60	911.60	911.60	10.99%	1 011.78	1 070.46	1 132.54
% increase/-decrease			19.94%	23.20%	8.46%				10.99%	5.80%	5.80%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Namakwa(DC6) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Ubuntu(NC071) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Umsobomvu(NC072) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		608.08	623.24	659.54	608.58	608.58	608.58		608.58	639.01	670.96
Electricity: Basic levy		52.44	55.58	59.47	64.22	64.22	64.22	12.19%	72.05	80.70	90.38
Electricity: Consumption		946.50	1 075.97	1 156.67	1 237.89	1 237.89	1 237.89	12.20%	1 388.91	1 555.58	1 742.25
Water: Basic levy		52.67	55.30	59.72	63.61	63.61	63.61	6.01%	67.43	71.48	75.76
Water: Consumption		140.92	149.53	160.16	171.08	171.08	171.08	6.00%	181.35	192.23	203.76
Sanitation		72.30	75.92	85.03	92.68	92.68	92.68	6.00%	98.24	104.13	110.38
Refuse removal		55.01	57.76	61.23	64.90	64.90	64.90	6.00%	68.79	72.92	77.29
Other											
sub-total		1 924.92	2 093.30	2 241.83	2 302.96	2 302.96	2 302.96	7.92%	2 485.35	2 716.04	2 970.79
VAT on Services											
Total large household bill:		1 924.92	2 093.30	2 241.83	2 302.96	2 302.96	2 302.96	7.92%	2 485.35	2 716.04	2 970.79
% increase/-decrease			8.75%	7.10%	2.73%				7.92%	9.28%	9.38%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		428.42	441.27	466.97	426.92	426.92	426.92		426.92	448.27	470.68
Electricity: Basic levy		49.94	55.58	59.47	64.22	64.22	64.22	12.19%	72.05	80.70	90.38
Electricity: Consumption		402.00	450.31	487.92	518.98	518.98	518.98	12.20%	582.30	652.18	730.44
Water: Basic levy		52.67	55.30	59.72	63.61	63.61	63.61	6.01%	67.43	71.48	75.76
Water: Consumption		112.67	118.78	127.82	136.63	136.63	136.63	5.78%	144.53	153.20	162.39
Sanitation		68.20	75.92	85.03	92.68	92.68	92.68	6.00%	98.24	104.13	110.38
Refuse removal		51.90	57.76	61.23	64.90	64.90	64.90	6.00%	68.79	72.92	77.29
Other											
sub-total		1 165.80	1 254.92	1 348.16	1 367.94	1 367.94	1 367.94	6.75%	1 460.26	1 582.87	1 717.33
VAT on Services											
Total small household bill:		1 165.80	1 254.92	1 348.16	1 367.94	1 367.94	1 367.94	6.75%	1 460.26	1 582.87	1 717.33
% increase/-decrease			7.64%	7.43%	1.47%				6.75%	8.40%	8.49%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		251.75	259.30	274.41	245.25	245.25	245.25		245.25	257.51	270.39
Electricity: Basic levy			55.58		64.22	64.22	64.22	12.19%	72.05	80.70	90.38
Electricity: Consumption		201.00	287.11	243.96	331.48	331.48	331.48	12.20%	371.92	416.55	466.54
Water: Basic levy		52.67	55.30	59.72	63.61	63.61	63.61	6.01%	67.43	71.48	75.76
Water: Consumption		90.41	88.47	102.81	101.76	101.76	101.76	6.00%	107.87	114.34	121.20
Sanitation		72.30	75.92	85.03	92.68	92.68	92.68	6.00%	98.24	104.13	110.38
Refuse removal		55.01	57.76	61.23	64.90	64.90	64.90	6.00%	68.79	72.92	77.29
Other											
sub-total		723.14	879.44	827.16	963.90	963.90	963.90	7.02%	1 031.55	1 117.63	1 211.95
VAT on Services											
Total small household bill:		723.14	879.44	827.16	963.90	963.90	963.90	7.02%	1 031.55	1 117.63	1 211.95
% increase/-decrease			21.61%	-5.94%	16.53%				7.02%	8.34%	8.44%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Emthanjeni(NC073) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		456.30	637.58	787.75	831.08	831.08	831.08	6.00%	880.94	933.80	989.83
Electricity: Basic levy		99.00	104.94	111.24	117.35	117.35	117.35	12.20%	131.67	147.73	165.75
Electricity: Consumption		881.38	977.74	1 042.67	1 119.72	1 119.72	1 119.72	12.20%	1 256.33	1 409.60	1 581.57
Water: Basic levy		46.24	49.01	51.96	54.55	54.55	54.55	6.00%	57.82	61.29	64.97
Water: Consumption		159.24	168.96	179.02	187.97	187.97	187.97	6.00%	199.25	211.20	223.87
Sanitation		112.03	118.75	125.86	133.42	133.42	133.42	6.50%	142.09	151.33	161.17
Refuse removal		69.86	74.05	78.49	83.20	83.20	83.20	6.50%	88.61	94.37	100.50
Other											
sub-total		1 824.05	2 131.03	2 376.99	2 527.28	2 527.28	2 527.28	9.08%	2 756.71	3 009.32	3 287.66
VAT on Services		191.49	209.08	222.49	237.47	237.47	237.47	10.59%	262.61	290.57	321.70
Total large household bill:		2 015.54	2 340.11	2 599.48	2 764.75	2 764.75	2 764.75	9.21%	3 019.32	3 299.89	3 609.36
% increase/-decrease			16.10%	11.08%	6.36%				9.21%	9.29%	9.38%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		14.44	588.72	596.08	628.87	628.87	628.87	6.00%	666.60	706.60	748.99
Electricity: Basic levy			104.94	111.24	117.35	117.35	117.35	12.20%	131.67	147.73	165.76
Electricity: Consumption		485.87	653.02	695.21	746.58	746.58	746.58	12.20%	837.66	939.85	1 054.52
Water: Basic levy		46.24	49.01	51.96	54.55	54.55	54.55	5.99%	57.82	61.29	64.97
Water: Consumption		132.70	132.11	140.04	147.04	147.04	147.04	6.00%	155.86	165.21	175.12
Sanitation		112.03	118.75	125.86	133.42	133.42	133.42	6.50%	142.09	151.33	161.16
Refuse removal		69.86	74.05	78.49	83.20	83.20	83.20	6.50%	88.61	94.37	100.50
Other											
sub-total		861.14	1 720.60	1 798.87	1 911.01	1 911.01	1 911.01	8.86%	2 080.31	2 266.38	2 471.02
VAT on Services		118.54	158.46	168.39	179.50	179.50	179.50	10.26%	197.92	218.37	241.08
Total small household bill:		979.68	1 879.07	1 967.27	2 090.51	2 090.51	2 090.51	8.98%	2 278.23	2 484.75	2 712.10
% increase/-decrease			91.80%	4.69%	6.26%				8.98%	9.06%	9.15%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		14.05	39.09	40.25	42.46	42.46	42.46	6.00%	45.01	47.71	50.58
Electricity: Basic levy											
Electricity: Consumption		40.16	32.18	34.05	36.50	36.50	36.50	12.19%	40.95	45.95	51.56
Water: Basic levy		46.24	49.01	51.96	54.55	54.55	54.55	5.99%	57.82	61.29	64.97
Water: Consumption											
Sanitation		112.03	118.75	125.86	133.42	133.42	133.42	6.50%	142.09	151.33	161.16
Refuse removal		69.86	74.05	78.49	83.20	83.20	83.20	6.50%	88.61	94.37	100.50
Other											
sub-total		282.34	313.08	330.61	350.13	350.13	350.13	6.95%	374.48	400.65	428.77
VAT on Services		37.56	38.36	40.65	43.07	43.07	43.07	7.10%	46.13	49.41	52.95
Total small household bill:		319.90	351.43	371.25	393.21	393.21	393.21	6.97%	420.61	450.06	481.72
% increase/-decrease			9.86%	5.64%	5.91%				6.97%	7.00%	7.03%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Kareeberg(NC074) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		913.33	1 004.67	723.36	768.46	768.46	768.46	6.30%	816.86	898.55	943.48
Electricity: Basic levy		113.36	95.00	102.60	110.18	110.18	110.18	12.20%	123.62	129.80	149.27
Electricity: Consumption		820.00	1 017.50	1 088.00	1 192.50	1 192.50	1 192.50	12.33%	1 339.50	1 406.48	1 617.45
Water: Basic levy		104.13	110.38	117.00	124.02	124.02	124.02	6.00%	131.46	139.35	153.29
Water: Consumption		47.76	50.70	53.74	57.02	57.02	57.02	6.03%	60.46	64.14	70.62
Sanitation		126.21	133.78	141.81	150.32	150.32	150.32	6.00%	159.34	168.90	185.79
Refuse removal		111.43	118.12	125.21	132.72	132.72	132.72	6.00%	140.68	149.12	164.03
Other											
sub-total		2 236.22	2 530.15	2 351.72	2 535.22	2 535.22	2 535.22	9.34%	2 771.92	2 956.33	3 283.92
VAT on Services		185.20	213.57	227.97	247.35	247.35	247.35	10.66%	273.71	288.09	327.66
Total large household bill:		2 421.42	2 743.72	2 579.69	2 782.57	2 782.57	2 782.57	9.45%	3 045.63	3 244.42	3 611.58
% increase/-decrease			13.31%	-5.98%	7.86%				9.45%	6.53%	11.32%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		646.67	711.33	512.16	544.09	544.09	544.09	6.30%	578.36	636.20	668.01
Electricity: Basic levy		113.36	95.00	102.60	110.18	110.18	110.18	12.20%	123.62	129.80	149.27
Electricity: Consumption		410.00	444.50	474.00	515.50	515.50	515.50	12.42%	579.50	608.48	699.75
Water: Basic levy		104.13	110.38	117.00	124.02	124.02	124.02	6.00%	131.46	139.35	153.29
Water: Consumption		34.51	36.65	38.84	41.22	41.22	41.22	6.04%	43.71	46.39	51.07
Sanitation		126.21	133.78	141.81	150.32	150.32	150.32	6.00%	159.34	168.90	185.79
Refuse removal		111.43	118.12	125.21	132.72	132.72	132.72	6.00%	140.68	149.12	164.03
Other											
sub-total		1 546.31	1 649.76	1 511.62	1 618.05	1 618.05	1 618.05	8.57%	1 756.67	1 878.23	2 071.20
VAT on Services		125.95	131.38	139.92	150.35	150.35	150.35	9.72%	164.96	173.88	196.45
Total small household bill:		1 672.26	1 781.14	1 651.54	1 768.40	1 768.40	1 768.40	8.67%	1 921.63	2 052.11	2 267.65
% increase/-decrease			6.51%	-7.28%	7.08%				8.67%	6.79%	10.50%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		246.00	206.00	219.50	238.50	238.50	238.50	12.37%	268.00	281.40	323.61
Water: Basic levy											
Water: Consumption		15.68	16.66	17.64	18.76	18.76	18.76	5.97%	19.88	21.14	23.24
Sanitation											
Refuse removal											
Other											
sub-total		261.68	222.66	237.14	257.26	257.26	257.26	11.90%	287.88	302.54	346.85
VAT on Services		36.64	31.17	33.20	36.02	36.02	36.02	11.88%	40.30	42.36	48.56
Total small household bill:		298.32	253.83	270.34	293.28	293.28	293.28	11.90%	328.18	344.90	395.41
% increase/-decrease			-14.91%	6.50%	8.49%				11.90%	5.09%	14.64%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Renosterberg(NC075) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Thembelihle(NC076) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		719.25	748.02	787.75	839.12	839.12	839.12	-36.79%	530.42	562.24	597.42
Electricity: Basic levy		112.00	112.00	126.91	136.29	136.29	136.29	12.20%	152.92	171.58	192.51
Electricity: Consumption		960.00	1 067.00	1 140.50	1 220.50	1 220.50	1 220.50	12.54%	1 373.53	1 541.09	1 729.14
Water: Basic levy		37.00	39.78	42.17	44.70	44.70	44.70	5.82%	47.30	49.90	52.24
Water: Consumption		58.02	71.61	77.42	89.03	89.03	89.03	-17.34%	73.59	99.40	104.65
Sanitation		73.45	78.96	87.55	92.80	92.80	92.80	5.80%	98.18	103.58	109.07
Refuse removal		45.00	48.38	51.28	54.35	54.35	54.35	5.81%	57.51	60.67	63.89
Other											
sub-total		2 004.72	2 165.75	2 313.58	2 476.79	2 476.79	2 476.79	-5.79%	2 333.45	2 588.46	2 848.92
VAT on Services		179.97	198.48	213.61	229.27	229.27	229.27	7.38%	246.20	264.66	315.21
Total large household bill:		2 184.69	2 364.23	2 527.19	2 706.06	2 706.06	2 706.06	-4.67%	2 579.65	2 853.12	3 164.13
% increase/-decrease			8.22%	6.89%	7.08%				-4.67%	10.60%	10.90%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		1 014.67	509.25	557.75	594.13	594.13	594.13	-37.37%	372.08	394.41	419.08
Electricity: Basic levy			112.00	126.91	136.29	136.29	136.29	12.20%	152.92	171.58	192.51
Electricity: Consumption		230.00	398.00	471.50	503.50	503.50	503.50	12.76%	567.76	637.02	714.76
Water: Basic levy			37.00	42.17	44.70	44.70	44.70	5.82%	47.30	49.90	52.54
Water: Consumption		49.41	42.94	56.82	68.78	68.78	68.78	5.83%	72.79	76.80	80.90
Sanitation			73.45	87.55	92.80	92.80	92.80	5.80%	98.18	103.58	109.07
Refuse removal			45.00	51.28	54.35	54.35	54.35	5.81%	57.51	60.67	63.89
Other											
sub-total		1 294.08	1 217.64	1 393.98	1 494.55	1 494.55	1 494.55	-8.43%	1 368.54	1 493.96	1 632.75
VAT on Services		39.12	99.17	117.07	126.06	126.06	126.06	10.66%	139.50	153.94	169.91
Total small household bill:		1 333.20	1 316.81	1 511.05	1 620.61	1 620.61	1 620.61	-6.95%	1 508.04	1 647.90	1 802.66
% increase/-decrease			-1.23%	14.75%	7.25%				-6.95%	9.27%	9.39%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		608.80	147.42	86.25	91.88	91.88	91.88	-35.37%	59.38	62.94	66.88
Electricity: Basic levy			113.00								
Electricity: Consumption		138.00	243.00	261.00	279.00	279.00	279.00	12.45%	313.74	352.02	384.98
Water: Basic levy			40.78								
Water: Consumption		36.68	35.14	42.87	49.33	49.33	49.33	47.56%	72.79	76.80	80.90
Sanitation			78.96								
Refuse removal			48.38								
Other		(95.00)	(95.00)								
sub-total		688.48	611.68	390.12	420.21	420.21	420.21	6.12%	445.91	491.76	532.76
VAT on Services		11.16	65.00	42.54	45.97	45.97	45.97	17.71%	54.11	60.03	66.62
Total small household bill:		699.64	676.68	432.66	466.18	466.18	466.18	7.26%	500.02	551.79	599.38
% increase/-decrease			-3.28%	-36.06%	7.75%				7.26%	10.35%	8.62%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Siyathemba(NC077) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		627.10	661.96	661.96	703.01		703.01	7.20%	753.62	807.88	866.05
Electricity: Basic levy		296.93	329.68	356.05	378.13		378.13	12.20%	424.26	476.02	534.09
Electricity: Consumption		522.80	580.46	626.90	673.23		673.23	12.20%	755.36	847.52	950.91
Water: Basic levy		222.46	255.82	276.29	303.64		303.64	10.00%	334.01	367.41	404.15
Water: Consumption		390.56	449.15	485.08	533.10		533.10	10.00%	586.41	645.06	709.56
Sanitation		143.35	164.85	178.04	195.66		195.66	10.00%	215.23	236.75	260.43
Refuse removal		52.16	59.99	64.79	71.20		71.20	10.00%	78.32	86.15	94.77
Other											
sub-total		2 255.35	2 501.92	2 649.11	2 857.97		2 857.97	10.12%	3 147.22	3 466.79	3 819.96
VAT on Services											
Total large household bill:		2 255.35	2 501.92	2 649.11	2 857.97		2 857.97	10.12%	3 147.22	3 466.79	3 819.96
% increase/-decrease			10.93%	5.88%	7.88%	-100.00%			10.12%	10.15%	10.19%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		289.62	305.72	330.18	350.65		350.65	7.20%	375.89	402.96	431.97
Electricity: Basic levy		296.93	329.68	362.65	385.13		385.13	12.20%	432.12	484.83	543.98
Electricity: Consumption		231.12	256.61	282.27	303.13		303.13	12.20%	340.12	381.61	428.17
Water: Basic levy		47.80	54.97	60.47	66.46		66.46	10.00%	73.10	80.41	88.46
Water: Consumption		36.59	42.08	46.29	50.87		50.87	10.00%	55.96	61.55	67.71
Sanitation		143.29	164.78	181.26	199.21		199.21	10.00%	219.13	241.04	265.14
Refuse removal		52.16	59.99	65.98	72.52		72.52	10.00%	79.77	87.75	96.52
Other											
sub-total		1 097.51	1 213.83	1 329.10	1 427.96		1 427.96	10.37%	1 576.08	1 740.15	1 921.95
VAT on Services											
Total small household bill:		1 097.51	1 213.83	1 329.10	1 427.96		1 427.96	10.37%	1 576.08	1 740.15	1 921.95
% increase/-decrease			10.60%	9.50%	7.44%	-100.00%			10.37%	10.41%	10.45%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Siyancuma(NC078) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		808.00	872.64	959.90	1 017.49	1 017.49	1 017.49	6.00%	1 078.54	1 143.25	1 211.85
Electricity: Basic levy		104.21	115.70	123.80	132.95	132.95	132.95	7.40%	142.79	153.34	164.69
Electricity: Consumption		851.21	978.89	1 106.61	1 177.32	1 177.32	1 177.32	7.40%	1 264.44	1 358.01	1 458.50
Water: Basic levy		39.51	42.67	46.94	49.75	49.75	49.75	6.01%	52.74	55.90	59.25
Water: Consumption		313.03	344.33	378.76	401.49	401.49	401.49	6.00%	425.58	451.11	478.18
Sanitation		75.43	81.46	87.98	93.26	93.26	93.26	6.00%	98.86	104.79	111.08
Refuse removal		60.06	64.85	70.05	74.25	74.25	74.25	6.01%	78.71	83.43	88.44
Other											
sub-total		2 251.45	2 500.54	2 774.04	2 946.51	2 946.51	2 946.51	6.62%	3 141.66	3 349.83	3 571.98
VAT on Services		120.00	192.24	212.21	225.19	225.19	225.19	6.11%	238.96	253.57	500.08
Total large household bill:		2 371.45	2 692.78	2 986.25	3 171.70	3 171.70	3 171.70	6.59%	3 380.62	3 603.40	4 072.06
% increase/-decrease			13.55%	10.90%	6.21%				6.59%	6.59%	13.01%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		398.00	433.82	477.20	505.83	505.83	505.83	6.00%	536.18	568.35	602.45
Electricity: Basic levy		104.21	115.70	123.80	132.95	132.95	132.95	7.40%	142.79	153.34	164.69
Electricity: Consumption		351.00	389.61	440.26	466.68	466.68	466.68	6.00%	494.68	524.36	563.16
Water: Basic levy		39.51	42.67	46.94	49.75	49.75	49.75	6.01%	52.74	55.90	59.25
Water: Consumption		226.92	245.07	269.58	285.78	285.78	285.78	5.99%	302.90	321.07	340.33
Sanitation		75.43	81.45	87.98	93.26	93.26	93.26	6.00%	98.86	104.79	111.08
Refuse removal		60.06	64.85	70.05	74.25	74.25	74.25	6.01%	78.71	83.43	88.44
Other											
sub-total		1 255.13	1 373.17	1 515.81	1 608.50	1 608.50	1 608.50	6.12%	1 706.86	1 811.24	1 929.40
VAT on Services											
Total small household bill:		1 255.13	1 373.17	1 515.81	1 608.50	1 608.50	1 608.50	6.12%	1 706.86	1 811.24	1 929.40
% increase/-decrease			9.40%	10.39%	6.11%				6.12%	6.12%	6.52%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		142.00	154.78	170.26	180.48	180.48	180.48	6.00%	191.31	202.79	214.96
Electricity: Basic levy		104.21	115.70	123.80	132.95	132.95	132.95	7.40%	142.79	153.34	164.69
Electricity: Consumption		311.50	336.42	380.15	408.24	408.24	408.24	7.40%	438.45	470.90	505.75
Water: Basic levy		39.51	42.67	46.94	49.75	49.75	49.75	6.01%	52.74	55.90	59.25
Water: Consumption		64.68	69.87	76.86	81.37	81.37	81.37	6.00%	86.25	91.43	96.92
Sanitation		50.28	54.30	58.64	62.16	62.16	62.16	6.00%	65.89	69.84	74.03
Refuse removal		60.06	64.85	70.05	74.25	74.25	74.25	6.01%	78.71	83.43	88.44
Other											
sub-total		772.24	838.59	926.70	989.20	989.20	989.20	6.77%	1 056.14	1 127.63	1 204.03
VAT on Services		72.66	117.40	129.74	138.49	138.49	138.49	6.77%	147.86	157.87	168.56
Total small household bill:		844.90	955.99	1 056.44	1 127.69	1 127.69	1 127.69	6.77%	1 204.00	1 285.50	1 372.59
% increase/-decrease			13.15%	10.51%	6.74%				6.77%	6.77%	6.77%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Pixley Ka Seme (Nc)(DC7) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Mier(NC081) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					456.64				456.64	483.58	510.66
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy					22.16			14.05%	25.27	26.76	28.26
Water: Consumption					165.36			10.00%	181.90	192.63	203.42
Sanitation					103.13			10.00%	113.44	120.13	126.86
Refuse removal					71.91			10.00%	79.11	83.77	88.46
Other											
sub-total					819.20			4.54%	856.35	906.88	957.66
VAT on Services					50.76			10.25%	55.96	59.26	62.58
Total large household bill:					869.96			4.87%	912.31	966.14	1 020.24
% increase/-decrease										5.90%	5.60%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					323.31				323.31	342.39	361.56
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy					22.98			9.98%	25.27	26.76	28.26
Water: Consumption					133.28			10.00%	146.60	155.25	163.95
Sanitation					103.13			10.00%	113.44	120.13	126.86
Refuse removal					71.91			10.00%	79.11	83.77	88.46
Other											
sub-total					654.61			5.06%	687.73	728.31	769.10
VAT on Services									51.02	54.03	57.05
Total small household bill:					654.61			12.85%	738.75	782.34	826.15
% increase/-decrease										5.90%	5.60%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates				179.23	189.99				189.99	201.20	212.47
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy				21.67	22.98			9.98%	25.27	26.76	28.26
Water: Consumption				22.10	23.43			10.00%	25.77	27.29	28.82
Sanitation				97.29	103.13			10.00%	113.44	120.13	126.86
Refuse removal				67.84	71.91			10.00%	79.11	83.77	88.46
Other											
sub-total				388.14	411.44			5.38%	433.57	459.16	484.87
VAT on Services				29.25	31.00			10.00%	34.10	36.11	38.14
Total small household bill:				417.39	442.44			5.70%	467.68	495.27	523.00
% increase/-decrease					6.00%					5.90%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: !Kai! Garib(NC082) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: //Khara Hais(NC083) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		637.97	689.01	737.24	527.17	527.17	527.17	10.33%	581.63	622.34	665.91
Electricity: Basic levy											
Electricity: Consumption		742.00	1 271.80	1 363.37	1 464.12	1 464.12	1 464.12	12.20%	1 642.75	1 843.16	2 068.03
Water: Basic levy											
Water: Consumption		149.70	160.18	171.39	178.20	178.20	178.20	7.00%	190.67	204.02	218.30
Sanitation		163.72	175.18	190.95	204.31	204.31	204.31	7.00%	218.61	233.92	250.29
Refuse removal		107.94	143.56	153.61	164.36	164.36	164.36	9.00%	179.15	195.28	212.85
Other											
sub-total		1 801.33	2 439.73	2 616.56	2 538.17	2 538.17	2 538.17	10.82%	2 812.82	3 098.72	3 415.38
VAT on Services		162.87	245.10	263.10	282.27	282.27	282.27	10.66%	312.37	346.69	384.93
Total large household bill:		1 964.20	2 684.83	2 879.66	2 820.43	2 820.43	2 820.43	10.81%	3 125.18	3 445.41	3 800.31
% increase/-decrease			36.69%	7.26%	-2.06%			10.81%	10.25%	10.30%	
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		443.17	478.62	512.12	366.20	366.20	366.20	12.45%	411.81	440.64	471.48
Electricity: Basic levy											
Electricity: Consumption		371.00	635.90	681.68	732.06	732.06	732.06	12.20%	821.37	921.58	1 034.01
Water: Basic levy											
Water: Consumption		129.90	138.99	148.72	152.70	152.70	152.70	7.00%	163.39	174.83	187.06
Sanitation		136.79	146.37	159.54	170.71	170.71	170.71	7.00%	182.66	195.45	209.13
Refuse removal		83.80	111.45	119.25	127.60	127.60	127.60	9.00%	139.08	151.60	165.24
Other											
sub-total		1 164.66	1 511.33	1 621.32	1 549.27	1 549.27	1 549.27	10.91%	1 718.32	1 884.09	2 066.93
VAT on Services		101.01	144.58	155.29	166.53	166.53	166.53	9.84%	182.91	202.08	223.36
Total small household bill:		1 265.67	1 655.91	1 776.61	1 715.80	1 715.80	1 715.80	10.81%	1 901.23	2 086.17	2 290.29
% increase/-decrease			30.83%	7.29%	-3.42%			10.81%	9.73%	9.78%	
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		37.10	39.10	41.25	44.30	44.30	44.30	12.20%	49.70	55.77	62.57
Water: Basic levy											
Water: Consumption		50.34	91.65	98.07	97.20	97.20	97.20	7.00%	104.00	111.28	119.07
Sanitation											
Refuse removal					86.79			-100.00%			
Other											
sub-total		87.44	130.75	139.32	228.29	141.50	141.50	-32.67%	153.70	167.05	181.64
VAT on Services		29.93	39.31	42.19	45.16	45.16	45.16	-52.35%	21.52	23.39	25.43
Total small household bill:		117.37	170.06	181.50	273.46	186.66	186.66	-35.92%	175.22	190.43	207.07
% increase/-decrease			44.89%	6.73%	50.66%	-31.74%		-6.13%	8.68%	8.74%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: !Kheis(NC084) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		144.61	144.61	144.61	144.61	153.87		12.78%	163.10	171.25	179.81
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		35.38	35.38	35.38	35.38	37.64		12.78%	39.90	41.90	43.99
Water: Consumption		106.63	106.63	89.02	94.36	100.40		12.78%	106.42	111.74	117.33
Sanitation		52.38	52.38	68.48	75.59	80.43		12.78%	85.25	89.52	93.99
Refuse removal		72.00	72.00	94.16	99.81	106.20		12.78%	112.57	118.20	124.11
Other											
sub-total		411.00	411.00	431.65	449.75	478.53		12.78%	507.25	532.61	559.24
VAT on Services											
Total large household bill:		411.00	411.00	431.65	449.75	478.53		12.78%	507.25	532.61	559.24
% increase/-decrease				5.02%	4.19%	6.40%	-100.00%			5.00%	5.00%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		9.65	9.65	10.27	10.27			6.00%	10.88	11.43	12.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		35.28	35.28	35.28	35.38			6.00%	37.50	39.38	41.35
Water: Consumption		86.63	86.63	92.17	92.17			6.00%	97.70	102.59	107.72
Sanitation		52.39	52.39	52.39	75.59			6.00%	80.13	84.13	88.34
Refuse removal		72.00	72.00	94.16	99.81			6.00%	105.80	111.09	116.64
Other											
sub-total		255.95	255.95	284.27	313.22			6.00%	332.02	348.62	366.05
VAT on Services											
Total small household bill:		255.95	255.95	284.27	313.22			6.00%	332.02	348.62	366.05
% increase/-decrease				11.07%	10.18%	-100.00%				5.00%	5.00%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		35.28	35.28	32.86	35.16		35.16	6.00%	37.27	39.13	41.09
Water: Consumption		16.59	16.59	15.32	16.39		16.39	6.00%	17.37	18.24	19.15
Sanitation		52.39	52.39	68.48	73.27		73.27	6.00%	77.67	81.55	85.63
Refuse removal		72.00	72.00	94.18	100.77		100.77	6.00%	106.82	112.16	117.76
Other		11.34	11.34	37.35	39.96		39.96	6.00%	42.36	44.48	46.70
sub-total		187.60	187.60	248.19	265.55		265.55	6.00%	281.48	295.56	310.34
VAT on Services											
Total small household bill:		187.60	187.60	248.19	265.55		265.55	6.00%	281.48	295.56	310.34
% increase/-decrease				32.30%	6.99%	-100.00%			6.00%	5.00%	5.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Tsantsabane(NC085) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		722.28	772.84	838.53	297.03	297.03	297.03	12.92%	335.41	358.22	384.01
Electricity: Basic levy		176.45	190.57	209.63	225.12	225.12	225.12	7.50%	242.00	258.46	277.06
Electricity: Consumption		1 259.25	1 360.00	1 462.60	1 570.68	1 570.68	1 570.68	12.20%	1 762.29	1 882.13	2 017.64
Water: Basic levy		53.20	57.46	61.77							
Water: Consumption		231.89	248.10	266.70	292.05	292.05	292.05	12.00%	327.09	349.33	374.48
Sanitation		103.94	111.22	160.20	176.22	176.22	176.22	10.00%	193.84	207.02	221.93
Refuse removal		90.20	96.51	105.00	112.80	112.80	112.80	9.10%	123.06	131.43	140.89
Other											
sub-total		2 637.21	2 836.70	3 104.43	2 673.90	2 673.90	2 673.90	11.59%	2 983.69	3 186.58	3 416.01
VAT on Services		268.09	288.94	317.23	332.76	332.76	332.76	11.42%	370.76	446.12	478.24
Total large household bill:		2 905.30	3 125.64	3 421.66	3 006.66	3 006.66	3 006.66	11.57%	3 354.45	3 632.70	3 894.26
% increase/-decrease			7.58%	9.47%	-12.13%				11.57%	8.30%	7.20%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		171.30	185.88	196.10	210.80	210.80	210.80	8.00%	227.66	243.14	260.65
Electricity: Basic levy		47.10	50.40	58.20	62.50	62.50	62.50	7.01%	66.88	71.43	76.57
Electricity: Consumption		874.50	1 110.43	1 289.88	1 385.20	1 385.20	1 385.20	12.20%	1 554.19	1 659.87	1 779.39
Water: Basic levy		54.20	57.46	60.63							
Water: Consumption		116.45	124.60	137.68	150.76	150.76	150.76	8.99%	164.32	175.49	188.13
Sanitation		86.63	92.69	97.78	176.22	176.22	176.22	10.00%	193.84	207.02	221.93
Refuse removal		90.20	96.51	101.81	112.80	112.80	112.80	9.10%	123.06	131.43	140.89
Other											
sub-total		1 440.38	1 717.96	1 942.08	2 098.28	2 098.28	2 098.28	11.04%	2 329.95	2 488.39	2 667.55
VAT on Services		177.67	214.50	244.44	264.25	264.25	264.25	11.38%	294.32	314.34	336.97
Total small household bill:		1 618.05	1 932.46	2 186.52	2 362.53	2 362.53	2 362.53	11.08%	2 624.27	2 802.73	3 004.52
% increase/-decrease			19.43%	13.15%	8.05%				11.08%	6.80%	7.20%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		66.80	76.26	88.59	95.14	95.14	95.14	6.00%	100.85	107.71	115.46
Water: Basic levy											
Water: Consumption		38.90	41.46	43.74	47.90	47.90	47.90	6.49%	51.01	54.48	58.40
Sanitation		56.60	57.46	60.63	66.70	66.70	66.70	9.00%	72.70	77.64	83.23
Refuse removal		90.20	94.09	99.27	112.80	112.80	112.80	9.10%	123.06	131.43	140.89
Other											
sub-total		252.50	269.28	292.23	322.54	322.54	322.54	7.78%	347.62	371.26	397.99
VAT on Services		25.99	27.02	28.51	31.84	31.84	31.84	8.51%	34.55	36.90	39.55
Total small household bill:		278.49	296.30	320.74	354.38	354.38	354.38	7.84%	382.17	408.16	437.54
% increase/-decrease			6.39%	8.25%	10.49%				7.84%	6.80%	7.20%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Kgatelopele(NC086) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates									272.73	288.82	304.71
Electricity: Basic levy									126.08	136.17	148.42
Electricity: Consumption									1 322.79	1 428.62	1 557.19
Water: Basic levy									60.29	63.84	67.35
Water: Consumption									136.69	144.76	152.72
Sanitation									110.15	116.64	123.06
Refuse removal									78.53	83.16	87.73
Other											
sub-total									2 107.26	2 262.01	2 441.19
VAT on Services											
Total large household bill:									2 107.26	2 262.01	2 441.19
% increase/-decrease										7.34%	7.92%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates									481.50	509.91	537.95
Electricity: Basic levy									126.08	136.17	148.42
Electricity: Consumption									2 833.05	3 059.69	3 335.07
Water: Basic levy									60.29	63.84	67.35
Water: Consumption									710.75	752.69	794.08
Sanitation									110.15	116.64	123.06
Refuse removal									78.53	83.16	87.73
Other											
sub-total									4 400.34	4 722.10	5 093.67
VAT on Services											
Total small household bill:									4 400.34	4 722.10	5 093.67
% increase/-decrease										7.31%	7.87%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy							79.00		15.00	15.89	16.76
Electricity: Consumption									88.64	95.73	104.34
Water: Basic levy											
Water: Consumption									75.52	79.98	84.38
Sanitation											
Refuse removal											
Other											
sub-total							79.00		179.16	191.60	205.48
VAT on Services											
Total small household bill:							79.00		179.16	191.60	205.48
% increase/-decrease									126.78%	6.94%	7.24%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Z F Mgcawu(DC8) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Sol Plaatje(NC091) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		497.89	512.21	557.90	596.87	596.87	596.87	-19.82%	478.56	523.06	570.14
Electricity: Basic levy		180.66	198.70								
Electricity: Consumption		910.00	1 000.88	1 432.65	1 538.36	1 538.36	1 538.36	11.49%	1 715.09	1 824.17	1 950.95
Water: Basic levy											
Water: Consumption		293.13	340.22	370.53	426.09	426.09	426.09	6.48%	453.73	476.55	505.52
Sanitation		78.59	86.45	92.09	98.08	98.08	98.08	6.50%	104.46	110.48	116.96
Refuse removal		57.24	61.82	66.08	69.98	69.98	69.98	6.50%	74.53	79.22	83.35
Other											
sub-total		2 017.51	2 200.27	2 519.25	2 729.39	2 729.39	2 729.39	3.55%	2 826.35	3 013.48	3 226.92
VAT on Services		212.75	236.33	274.59	298.55	298.55	298.55	10.10%	328.69	348.66	371.95
Total large household bill:		2 230.25	2 436.59	2 793.84	3 027.94	3 027.94	3 027.94	4.20%	3 155.05	3 362.14	3 598.86
% increase/-decrease			9.25%	14.66%	8.38%				4.20%	6.56%	7.04%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		335.50	362.66	395.01	422.60	422.60	422.60	-19.82%	338.83	369.16	400.87
Electricity: Basic levy											
Electricity: Consumption		621.71	654.12	670.32	715.38	715.38	715.38	12.18%	802.48	873.10	946.88
Water: Basic levy											
Water: Consumption		227.80	268.41	292.33	336.17	336.17	336.17	6.48%	357.96	379.91	403.04
Sanitation		78.59	86.45	92.09	98.08	98.08	98.08	6.50%	104.46	110.48	116.96
Refuse removal		57.24	61.82	66.08	69.98	69.98	69.98	6.50%	74.53	79.22	83.35
Other											
sub-total		1 320.84	1 433.46	1 515.84	1 642.22	1 642.22	1 642.22	2.19%	1 678.26	1 811.87	1 951.10
VAT on Services		137.95	149.91	156.92	170.75	170.75	170.75	9.82%	187.52	201.98	217.03
Total small household bill:		1 458.79	1 583.37	1 672.75	1 812.96	1 812.96	1 812.96	2.91%	1 865.78	2 013.85	2 168.13
% increase/-decrease			8.54%	5.65%	8.38%				2.91%	7.94%	7.66%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		197.15	213.11	232.12	248.33	248.33	248.33	-19.82%	199.11	216.93	235.56
Electricity: Basic levy											
Electricity: Consumption		349.16	384.03	385.01	410.89	410.89	410.89	-2.11%	402.24	437.63	474.61
Water: Basic levy											
Water: Consumption		162.47	178.61	194.53	223.71	223.71	223.71	6.47%	238.18	252.78	268.18
Sanitation											
Refuse removal											
Other											
sub-total		708.78	775.75	811.65	882.93	882.93	882.93	-4.92%	839.53	907.35	978.36
VAT on Services		71.63	78.77	81.13	88.84	88.84	88.84	.92%	89.66	96.66	103.99
Total small household bill:		780.41	854.51	892.79	971.77	971.77	971.77	-4.38%	929.19	1 004.01	1 082.35
% increase/-decrease			9.50%	4.48%	8.85%				-4.38%	8.05%	7.80%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Dikgatlong(NC092) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates			1 331.19	1 437.69	1 523.96	1 523.96	1 523.96	-63.48%	556.56	582.25	616.50
Electricity: Basic levy									150.93	158.18	167.51
Electricity: Consumption			1 151.40	1 243.52	1 335.42	1 335.42	1 335.42	-2.65%	1 300.00	1 370.00	1 450.00
Water: Basic levy									57.03	59.77	63.29
Water: Consumption			206.64	223.18	238.81	238.81	238.81	-4.44%	228.20	239.06	253.26
Sanitation			85.99	92.87	99.37	99.37	99.37	-6.28%	93.13	97.60	103.35
Refuse removal			83.60	90.29	96.61	96.61	96.61	-6.33%	90.49	94.83	100.42
Other											
sub-total			2 858.82	3 087.55	3 294.17	3 294.17	3 294.17	-24.83%	2 476.34	2 601.69	2 754.33
VAT on Services											
Total large household bill:			2 858.82	3 087.55	3 294.17	3 294.17	3 294.17	-24.83%	2 476.34	2 601.69	2 754.33
% increase/-decrease				8.00%	6.69%				-24.83%	5.06%	5.87%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates			942.52	1 017.93	1 079.00	1 079.00	1 079.00	-63.48%	394.06	412.25	440.54
Electricity: Basic levy									150.93	158.18	167.51
Electricity: Consumption			575.70	621.76	667.71	667.71	667.71	-2.65%	650.00	685.00	725.00
Water: Basic levy									57.03	59.77	63.29
Water: Consumption			167.71	181.13	193.81	193.81	193.81	-5.06%	184.00	194.01	205.56
Sanitation			83.60	92.87	99.37	99.37	99.37	-6.28%	93.13	97.60	103.35
Refuse removal			83.60	90.29	96.61	96.61	96.61	-6.33%	90.49	94.83	100.42
Other											
sub-total			1 853.13	2 003.98	2 136.50	2 136.50	2 136.50	-24.19%	1 619.64	1 701.64	1 805.67
VAT on Services											
Total small household bill:			1 853.13	2 003.98	2 136.50	2 136.50	2 136.50	-24.19%	1 619.64	1 701.64	1 805.67
% increase/-decrease				8.14%	6.61%				-24.19%	5.06%	6.11%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates			553.85	598.16	640.04	640.04	640.04	-63.82%	231.56	242.25	258.88
Electricity: Basic levy									150.93	158.18	167.51
Electricity: Consumption			345.42	373.06	400.63	400.63	400.63	-2.65%	390.00	411.00	435.00
Water: Basic levy									57.03	59.77	63.29
Water: Consumption			93.21	100.67	107.72	107.72	107.72	-4.47%	102.90	107.80	114.24
Sanitation			85.99	92.87	92.88	92.88	92.88	.27%	93.13	97.60	103.35
Refuse removal			83.60	90.29	96.61	96.61	96.61	-6.33%	90.49	94.83	100.42
Other											
sub-total			1 162.07	1 255.05	1 337.88	1 337.88	1 337.88	-16.58%	1 116.04	1 171.43	1 242.69
VAT on Services											
Total small household bill:			1 162.07	1 255.05	1 337.88	1 337.88	1 337.88	-16.58%	1 116.04	1 171.43	1 242.69
% increase/-decrease				8.00%	6.60%				-16.58%	4.96%	6.08%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Magareng(NC093) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		381.94	127.34	133.71	140.40			-100.00%			
Electricity: Basic levy		93.98	114.89	120.63	126.66			-12.16%	111.26		
Electricity: Consumption		1 047.88	515.46	541.23	568.29			-100.00%			
Water: Basic levy		20.33	23.59	24.77	26.01			14.15%	29.69		
Water: Consumption		207.37	195.58	205.36	215.63			-100.00%			
Sanitation		102.08	18.92	19.87	20.86			6.81%	22.28		
Refuse removal		52.49	55.64	58.42	61.34			12.10%	68.76		
Other											
sub-total		1 906.07	1 051.42	1 103.99	1 159.19			-79.99%	231.99		
VAT on Services											
Total large household bill:		1 906.07	1 051.42	1 103.99	1 159.19			-79.99%	231.99		
% increase/-decrease			-44.84%	5.00%	5.00%	-100.00%				-100.00%	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		66.94	70.29	73.80	77.49			-100.00%			
Electricity: Basic levy		93.98	98.68	103.61	108.71			2.35%	111.26		
Electricity: Consumption		465.56	488.39	512.81	538.45			-100.00%			
Water: Basic levy		20.33	23.33	24.50	25.72			15.44%	29.69		
Water: Consumption		168.56	176.99	185.84	195.13			-100.00%			
Sanitation		102.08	18.92	19.87	20.86			6.81%	22.28		
Refuse removal		52.49	55.64	58.42	61 034.00			-99.89%	68.76		
Other											
sub-total		969.94	932.24	978.85	62 000.36			-99.63%	231.99		
VAT on Services											
Total small household bill:		969.94	932.24	978.85	62 000.36			-99.63%	231.99		
% increase/-decrease			-3.89%	5.00%	6 234.00%	-100.00%				-100.00%	
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Phokwane(NC094) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy		82.28	91.33	74.96	64.18	64.18	64.18	83.45%	117.74	124.33	131.30
Electricity: Consumption		496.84	551.49	655.72	704.18	704.18	704.18	-100.00%			
Water: Basic levy		28.44	31.28	33.03	35.01	35.01	35.01	6.00%	37.11	39.19	41.38
Water: Consumption		210.00	232.45	301.20	329.12	329.12	329.12	-100.00%			
Sanitation		71.32	75.31	79.45	84.22	84.22	84.22	6.00%	89.27	94.27	99.55
Refuse removal		43.47	45.90	48.42	51.33	51.33	51.33	6.00%	54.41	57.46	60.67
Other											
sub-total		932.35	1 027.76	1 192.78	1 268.04	1 268.04	1 268.04	-76.46%	298.53	315.25	332.90
VAT on Services											
Total large household bill:		932.35	1 027.76	1 192.78	1 268.04	1 268.04	1 268.04	-76.46%	298.53	315.25	332.90
% increase/-decrease			10.23%	16.06%	6.31%				-76.46%	5.60%	5.60%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy		82.28	91.33	74.96	64.18	64.18	64.18	83.45%	117.74	124.33	131.30
Electricity: Consumption		496.84	551.49	655.72	704.18	704.18	704.18	-100.00%			
Water: Basic levy		28.44	31.28	33.03	35.01	35.01	35.01	6.00%	37.11	39.19	41.38
Water: Consumption		210.00	232.45	301.20	329.12	329.12	329.12	-100.00%			
Sanitation		71.32	75.31	79.45	84.22	84.22	84.22	6.00%	89.27	94.27	99.55
Refuse removal		43.47	45.90	48.42	51.33	51.33	51.33	6.00%	54.41	57.46	60.67
Other											
sub-total		932.35	1 027.76	1 192.78	1 268.04	1 268.04	1 268.04	-76.46%	298.53	315.25	332.90
VAT on Services											
Total small household bill:		932.35	1 027.76	1 192.78	1 268.04	1 268.04	1 268.04	-76.46%	298.53	315.25	332.90
% increase/-decrease			10.23%	16.06%	6.31%				-76.46%	5.60%	5.60%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy		82.28	91.33	74.96	64.18	64.18	64.18	83.45%	117.74	124.33	131.30
Electricity: Consumption		7.81	8.66								
Water: Basic levy		28.44	31.28	33.03	35.01	35.01	35.01	6.00%	37.11	39.19	41.38
Water: Consumption											
Sanitation		71.32	75.31	79.45	84.22	84.22	84.22	6.00%	89.27	94.27	99.55
Refuse removal		43.47	45.90	48.42	51.33	51.33	51.33	6.00%	54.41	57.46	60.67
Other											
sub-total		233.30	252.48	235.86	234.74	234.74	234.74	27.17%	298.53	315.25	332.90
VAT on Services											
Total small household bill:		233.30	252.48	235.86	234.74	234.74	234.74	27.17%	298.53	315.25	332.90
% increase/-decrease			8.22%	-6.58%	-4.7%				27.17%	5.60%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Frances Baard(DC9) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)