

North West: Moretele(NW371) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy							39.00		41.34	43.82	46.45
Water: Consumption							25.00		26.52	28.11	29.80
Sanitation											
Refuse removal							28.00		30.00	31.80	33.71
Other											
sub-total							92.00		97.86	103.73	109.96
VAT on Services											
Total large household bill:							92.00		97.86	103.73	109.96
% increase/-decrease								6.37%	6.00%	6.00%	6.00%
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy							39.00		41.34	43.82	46.45
Water: Consumption							25.00		25.72	27.26	28.90
Sanitation											
Refuse removal							28.00		30.00	31.80	33.71
Other											
sub-total							92.00		97.06	102.88	109.06
VAT on Services											
Total small household bill:							92.00		97.06	102.88	109.06
% increase/-decrease								5.50%	6.00%	6.00%	6.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates			257 449.13	845.34	214 626.33	214 626.33	19.51	-100.00%			
Electricity: Basic levy											
Electricity: Consumption			417 429.03	468 843.52	415 185.08	415 185.08	37.74	-99.99%	50.00	53.00	56.18
Water: Basic levy			194 195.41	314 355.44	519 693.75	519 693.75	47.24	-99.99%	41.34	43.82	46.45
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total			869 073.57	784 044.30	1 149 505.17	1 149 505.17	104.50	-99.99%	91.34	96.82	102.63
VAT on Services											
Total small household bill:			869 073.57	784 044.30	1 149 505.17	1 149 505.17	104.50	-99.99%	91.34	96.82	102.63
% increase/-decrease				-9.78%	46.61%		-99.99%	-12.59%	6.00%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Madibeng(NW372) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		32.49	295.35	295.35	451.00	451.00	451.00		451.00	477.61	504.36
Electricity: Basic levy											
Electricity: Consumption		127.00	1 033.64	1 033.64	1 150.00	1 150.00	1 150.00	12.20%	1 290.30	1 447.72	1 624.34
Water: Basic levy		53.80	60.41	60.41	30.78	30.78	30.78	13.00%	34.78	39.30	44.41
Water: Consumption		64.00	69.05	69.05	250.00	250.00	250.00	13.00%	282.50	319.23	360.72
Sanitation		42.25	52.88	52.88	230.74	230.74	230.74	13.00%	260.74	294.63	332.93
Refuse removal		30.90	64.71	64.71	74.10	74.10	74.10	4.80%	77.66	82.24	86.84
Other											
sub-total		350.44	1 576.04	1 576.04	2 186.62	2 186.62	2 186.62	9.62%	2 396.97	2 660.72	2 953.61
VAT on Services		49.06	220.65	220.65	306.13	306.13	306.13	5.60%	323.27	340.73	358.19
<b>Total large household bill:</b>		<b>399.50</b>	<b>1 796.69</b>	<b>1 796.69</b>	<b>2 492.75</b>	<b>2 492.75</b>	<b>2 492.75</b>	<b>9.13%</b>	<b>2 720.24</b>	<b>3 001.45</b>	<b>3 311.79</b>
% increase/-decrease			349.73%		38.74%				9.13%	10.34%	10.34%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		32.49	34.47	34.47	58.25	58.25	58.25	674.25%	451.00	477.61	504.36
Electricity: Basic levy											
Electricity: Consumption		127.00	152.88	152.88	160.00	160.00	160.00	12.20%	179.52	201.42	225.99
Water: Basic levy		53.80	64.56	64.56	30.78	30.78	30.78	13.00%	34.78	39.30	44.41
Water: Consumption		64.00	76.80	76.80	75.00	75.00	75.00	13.00%	84.75	95.77	108.22
Sanitation		42.25	44.82	44.82	105.34	105.34	105.34	13.00%	119.03	134.51	151.99
Refuse removal		30.90	35.01	35.01	74.10	74.10	74.10	4.80%	77.66	82.24	86.84
Other											
sub-total		350.44	408.54	408.54	503.47	503.47	503.47	88.04%	946.74	1 030.85	1 121.82
VAT on Services		49.06	57.20	57.20	70.49	70.49	70.49	5.60%	74.43	78.45	82.47
<b>Total small household bill:</b>		<b>399.50</b>	<b>465.74</b>	<b>465.74</b>	<b>573.96</b>	<b>573.96</b>	<b>573.96</b>	<b>77.92%</b>	<b>1 021.17</b>	<b>1 109.30</b>	<b>1 204.29</b>
% increase/-decrease			16.58%		23.24%				77.92%	8.63%	8.56%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates			8.34	8.34	8.81	8.81	8.81	5 019.18%	451.00	477.61	504.36
Electricity: Basic levy		39.90									
Electricity: Consumption		52.69	63.43	63.43	70.00	70.00	70.00	12.20%	78.54	88.12	98.87
Water: Basic levy					30.78	30.78	30.78	13.00%	34.78	39.30	44.41
Water: Consumption		39.90	47.88	47.88	75.00	75.00	75.00	13.00%	84.75	95.77	108.22
Sanitation		39.90	42.33	42.33	105.34	105.34	105.34	13.00%	119.03	134.51	151.99
Refuse removal		39.90	42.33	42.33	74.10	74.10	74.10	4.80%	77.66	82.24	86.84
Other											
sub-total		212.29	204.31	204.31	364.03	364.03	364.03	132.33%	845.76	917.55	994.70
VAT on Services		29.72	28.60	28.60	50.96	50.96	50.96	5.60%	53.82	56.73	59.64
<b>Total small household bill:</b>		<b>242.01</b>	<b>232.91</b>	<b>232.91</b>	<b>414.99</b>	<b>414.99</b>	<b>414.99</b>	<b>116.77%</b>	<b>899.58</b>	<b>974.28</b>	<b>1 054.33</b>
% increase/-decrease			-3.76%		78.18%				116.77%	8.30%	8.22%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Rustenburg(NW373) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		279.07	279.07	260.00	275.00	275.00	275.00		275.00	289.85	305.79
Electricity: Basic levy		200.32	222.42	235.32	123.17	123.17	123.17	93.22%	237.99	252.03	266.15
Electricity: Consumption		800.00	884.00	1 025.46	1 089.24	1 089.24	1 089.24	11.99%	1 219.85	1 291.82	1 364.16
Water: Basic levy		45.38	47.64	50.02	55.84	55.84	55.84	6.00%	59.19	62.68	66.19
Water: Consumption		295.76	291.06	313.54	330.78	330.78	330.78	2.91%	340.39	360.47	380.66
Sanitation		94.17	94.17	98.88	104.82	104.82	104.82	19.06%	124.80	132.16	139.56
Refuse removal		86.85	91.19	95.75	101.49	101.49	101.49	5.90%	107.48	113.82	120.20
Other											
sub-total		1 801.55	1 909.55	2 078.97	2 080.34	2 080.34	2 080.34	13.67%	2 364.70	2 502.84	2 642.71
VAT on Services		213.15	228.27	254.66	252.75	252.75	252.75	15.75%	292.56	309.82	327.17
<b>Total large household bill:</b>		<b>2 014.70</b>	<b>2 137.82</b>	<b>2 333.63</b>	<b>2 333.09</b>	<b>2 333.09</b>	<b>2 333.09</b>	<b>13.89%</b>	<b>2 657.26</b>	<b>2 812.66</b>	<b>2 969.88</b>
% increase/-decrease			6.11%	9.16%	-0.2%			13.89%	5.85%	5.59%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		192.40	192.40	173.33	183.33	183.33	183.33		183.33	193.23	203.86
Electricity: Basic levy		200.32	222.42	235.32	123.17	123.17	123.17	93.22%	237.99	252.03	266.15
Electricity: Consumption		413.65	420.00	456.00	473.12	473.12	473.12	11.73%	528.63	559.82	591.17
Water: Basic levy		45.38	47.64	50.02	55.84	55.84	55.84	6.00%	59.19	62.68	66.19
Water: Consumption		239.81	239.81	251.80	266.03	266.03	266.03	2.44%	272.53	288.61	304.77
Sanitation		94.17	94.17	98.88	104.82	104.82	104.82	10.24%	115.55	122.37	129.22
Refuse removal		86.85	91.19	95.75	101.49	101.49	101.49	5.90%	107.48	113.82	120.20
Other											
sub-total		1 272.58	1 307.63	1 361.10	1 307.81	1 307.81	1 307.81	15.06%	1 504.70	1 592.56	1 681.55
VAT on Services		151.23	156.13	166.29	157.43	157.43	157.43	17.51%	184.99	195.91	206.88
<b>Total small household bill:</b>		<b>1 423.81</b>	<b>1 463.76</b>	<b>1 527.39</b>	<b>1 465.23</b>	<b>1 465.23</b>	<b>1 465.23</b>	<b>15.32%</b>	<b>1 689.69</b>	<b>1 788.47</b>	<b>1 888.43</b>
% increase/-decrease			2.81%	4.35%	-4.07%			15.32%	5.85%	5.59%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		105.73	105.73	86.67	91.67	91.67	91.67		91.67	96.62	101.93
Electricity: Basic levy		200.32	222.42	235.32	123.17	123.17	123.17	93.22%	237.99	252.03	266.15
Electricity: Consumption		248.19	238.00	261.00	275.91	275.91	275.91	11.83%	308.54	326.74	345.04
Water: Basic levy		45.38	47.64	50.02	55.84	55.84	55.84	6.00%	59.19	62.68	66.19
Water: Consumption		51.25	188.56	86.08	90.40	90.40	90.40	70.38%	154.02	163.11	172.24
Sanitation		94.17	94.17	98.88	104.82	104.82	104.82	4.00%	109.01	115.44	121.91
Refuse removal		86.85	91.19	95.75	101.49	101.49	101.49	5.90%	107.48	113.82	120.20
Other											
sub-total		831.89	987.71	913.72	843.30	843.30	843.30	26.63%	1 067.90	1 130.45	1 193.66
VAT on Services		101.66	123.48	115.79	105.23	105.23	105.23	29.88%	136.67	144.74	152.84
<b>Total small household bill:</b>		<b>933.55</b>	<b>1 111.19</b>	<b>1 029.51</b>	<b>948.53</b>	<b>948.53</b>	<b>948.53</b>	<b>26.99%</b>	<b>1 204.58</b>	<b>1 275.19</b>	<b>1 346.50</b>
% increase/-decrease			19.03%	-7.35%	-7.87%			26.99%	5.86%	5.59%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Kgatlengrivier(NW374) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates			150.71	25.84	33.83		33.83		33.83	35.46	37.55
Electricity: Basic levy					144.57		144.57	1.22%	146.33	153.36	162.41
Electricity: Consumption			347.26	66.90	1 134.90		1 134.90	1.22%	1 148.75	1 203.89	1 274.91
Water: Basic levy					13.93		13.93	1.22%	14.10	14.78	15.65
Water: Consumption			40.74	5.26	218.70		218.70	1.22%	221.37	231.99	245.68
Sanitation			11.76	13.72	40.25		40.25	1.22%	40.74	42.70	45.22
Refuse removal			2.88	2.94	24.93		24.93	1.22%	25.23	26.45	28.01
Other											
sub-total			553.36	114.65	1 611.11		1 611.11	1.19%	1 630.36	1 708.61	1 809.42
VAT on Services				16.05	225.56			1.19%	228.25	239.21	253.32
<b>Total large household bill:</b>			553.36	130.70	1 836.67		1 611.11	1.19%	1 858.61	1 947.82	2 062.74
% increase/-decrease				-76.38%	1 305.31%		-100.00%		15.36%	4.80%	5.90%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates			25.84	24.17	24.17		24.17	5.90%	25.59	26.82	28.40
Electricity: Basic levy				134.62	144.57		144.57	5.90%	153.10	160.45	169.91
Electricity: Consumption			66.90	472.00	507.50		507.50	5.90%	537.44	563.24	596.47
Water: Basic levy				13.10	13.93		13.93	5.90%	14.75	15.46	16.37
Water: Consumption			5.26	172.00	182.25		182.25	5.90%	193.00	202.27	214.20
Sanitation			13.72	38.01	40.25		40.25	5.90%	42.62	44.67	47.31
Refuse removal			2.94	23.54	24.93		24.93	5.90%	26.40	27.67	29.30
Other											
sub-total			114.65	877.44	937.60		937.60	5.90%	992.91	1 040.57	1 101.97
VAT on Services				122.84	131.26			5.90%	139.01	145.68	154.28
<b>Total small household bill:</b>			114.65	1 000.28	1 068.86		937.60	5.90%	1 131.92	1 186.26	1 256.24
% increase/-decrease				772.50%	6.86%		-100.00%		20.73%	4.80%	5.90%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates			7.83	24.17	14.50		14.50	5.90%	15.36	16.09	17.04
Electricity: Basic levy				134.62	144.57		144.57	5.90%	153.10	160.45	169.91
Electricity: Consumption				35.50	38.00		38.00	5.90%	40.24	42.17	44.66
Water: Basic levy				13.10	13.93		13.93	5.90%	14.75	15.46	16.37
Water: Consumption				41.28	43.74		43.74	5.90%	46.32	48.54	51.41
Sanitation			2.75	38.01	40.25		40.25	5.90%	42.62	44.67	47.31
Refuse removal			1.70	23.54	24.93		24.93	5.90%	26.40	27.67	29.30
Other											
sub-total			12.28	310.22	319.92		319.92	5.90%	338.80	355.06	376.01
VAT on Services				353.65	364.71			-86.99%	47.43	49.71	52.64
<b>Total small household bill:</b>			12.28	663.87	684.63		319.92	-43.59%	386.23	404.77	428.65
% increase/-decrease				5 306.90%	3.13%		-100.00%		20.73%	4.80%	5.90%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Moses Kotane(NW375) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		54.38			45.53	45.53	45.53	6.02%	48.27	51.17	54.24
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		220.80			293.76	293.76	293.76	9.97%	323.04	355.34	390.88
Sanitation		18.40			23.60	23.60	23.60	10.00%	25.96	28.56	31.41
Refuse removal		18.40			24.49	24.49	24.49	10.00%	26.94	29.63	32.60
Other											
sub-total		311.98			387.38	387.38	387.38	9.51%	424.21	464.70	509.13
VAT on Services					47.86	47.86	47.86	9.97%	52.63	57.89	63.68
<b>Total large household bill:</b>		<b>311.98</b>			<b>435.24</b>	<b>435.24</b>	<b>435.24</b>	<b>9.56%</b>	<b>476.84</b>	<b>522.59</b>	<b>572.81</b>
% increase/-decrease			-100.00%						9.56%	9.59%	9.61%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		3.46			33.33	33.33	33.33	6.00%	35.33	37.45	39.70
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		174.80			232.62	232.62	232.62	9.94%	255.74	281.31	309.45
Sanitation		18.40			24.49	24.49	24.49	6.00%	25.96	28.56	31.41
Refuse removal		18.40			24.49	24.49	24.49	10.00%	26.94	29.63	32.60
Other											
sub-total		215.06			314.93	314.93	314.93	9.22%	343.97	376.95	413.16
VAT on Services					39.42	39.42	39.42	9.61%	43.21	47.53	52.28
<b>Total small household bill:</b>		<b>215.06</b>			<b>354.35</b>	<b>354.35</b>	<b>354.35</b>	<b>9.26%</b>	<b>387.18</b>	<b>424.48</b>	<b>465.44</b>
% increase/-decrease			-100.00%						9.26%	9.63%	9.65%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		3.46			18.87	18.87	18.87	5.99%	20.00	21.20	22.48
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		174.80			171.36	171.36	171.36	9.97%	188.44	207.28	228.01
Sanitation		18.40			24.49	24.49	24.49	6.00%	25.96	28.56	31.41
Refuse removal		18.40			24.49	24.49	24.49	10.00%	26.94	29.63	32.60
Other											
sub-total		215.06			239.21	239.21	239.21	9.25%	261.34	286.67	314.50
VAT on Services					30.85	30.85	30.85	9.53%	33.79	37.17	40.88
<b>Total small household bill:</b>		<b>215.06</b>			<b>270.06</b>	<b>270.06</b>	<b>270.06</b>	<b>9.28%</b>	<b>295.13</b>	<b>323.84</b>	<b>355.38</b>
% increase/-decrease			-100.00%						9.28%	9.73%	9.74%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Bojanala Platinum(DC37) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Ratlou(NW381) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2	9 900.00	10 100.00	11 286.00	14 230.00			13.28%	16 120.00	17 723.00	
		9 900.00	10 100.00	11 286.00	14 230.00			13.28%	16 120.00	17 723.00	
		9 900.00	10 100.00	11 286.00	14 230.00			13.28%	16 120.00	17 723.00	
			2.02%	11.74%	26.09%	-100.00%				9.94%	-100.00%
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Tswaing(NW382) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		514.58	514.58	534.93	299.73	299.73	299.73	6.05%	317.87	336.64	355.47
Electricity: Basic levy		99.95	105.96	113.38	121.19	121.19	121.19	12.20%	135.98	144.00	152.06
Electricity: Consumption		850.00	1 020.00	1 090.00	1 090.00	1 090.00	1 090.00	11.93%	1 220.00	1 290.00	1 360.00
Water: Basic levy		25.68	27.22	28.74	30.44	30.44	30.44	6.01%	32.27	34.17	36.08
Water: Consumption		72.48	76.80	81.12	85.92	85.92	85.92	5.87%	90.96	96.24	101.52
Sanitation		59.25	62.81	66.33	70.24	70.24	70.24	6.01%	74.46	78.85	83.26
Refuse removal		64.52	68.39	72.22	76.48	76.48	76.48	6.00%	81.07	85.85	90.65
Other											
sub-total		<b>1 686.46</b>	<b>1 875.76</b>	<b>1 986.72</b>	<b>1 774.00</b>	<b>1 774.00</b>	<b>1 774.00</b>	<b>10.07%</b>	<b>1 952.61</b>	<b>2 065.75</b>	<b>2 179.04</b>
VAT on Services		164.06	190.56	203.25	206.40	206.40	206.40	10.88%	228.86	242.07	255.30
<b>Total large household bill:</b>		<b>1 850.52</b>	<b>2 066.32</b>	<b>2 189.97</b>	<b>1 980.40</b>	<b>1 980.40</b>	<b>1 980.40</b>	<b>10.15%</b>	<b>2 181.47</b>	<b>2 307.82</b>	<b>2 434.34</b>
% increase/-decrease			11.66%	5.98%	-9.57%				10.15%	5.79%	5.48%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		356.25	356.25	367.77	206.07	206.07	206.07	6.05%	218.53	231.44	244.38
Electricity: Basic levy		99.95	105.96	113.38	121.19	121.19	121.19	12.20%	135.98	144.00	152.06
Electricity: Consumption		425.00	510.00	545.00	545.00	545.00	545.00	11.93%	610.00	645.00	680.00
Water: Basic levy		25.68	27.22	28.74	30.44	30.44	30.44	6.01%	32.27	34.17	36.08
Water: Consumption		57.38	60.80	64.22	68.02	68.02	68.02	5.87%	72.01	76.19	80.37
Sanitation		59.25	62.81	66.33	70.24	70.24	70.24	6.01%	74.46	78.85	83.26
Refuse removal		64.52	68.39	72.22	76.48	76.48	76.48	6.00%	81.07	85.85	90.65
Other											
sub-total		<b>1 088.03</b>	<b>1 191.43</b>	<b>1 257.66</b>	<b>1 117.44</b>	<b>1 117.44</b>	<b>1 117.44</b>	<b>9.56%</b>	<b>1 224.32</b>	<b>1 295.50</b>	<b>1 366.80</b>
VAT on Services		102.45	116.92	124.58	127.59	127.59	127.59	10.36%	140.81	148.97	157.14
<b>Total small household bill:</b>		<b>1 190.48</b>	<b>1 308.35</b>	<b>1 382.24</b>	<b>1 245.03</b>	<b>1 245.03</b>	<b>1 245.03</b>	<b>9.65%</b>	<b>1 365.13</b>	<b>1 444.47</b>	<b>1 523.94</b>
% increase/-decrease			9.90%	5.65%	-9.93%				9.65%	5.81%	5.50%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		197.92	197.92	200.60	112.40	112.40	112.40	6.05%	119.20	126.24	133.30
Electricity: Basic levy		99.95	105.96	113.38	121.19	121.19	121.19	12.20%	135.98	144.00	152.06
Electricity: Consumption		255.00	306.00	327.00	327.00	327.00	327.00	11.93%	366.00	387.00	408.00
Water: Basic levy		25.68	27.22	28.74	30.44	30.44	30.44	6.01%	32.27	34.17	36.08
Water: Consumption		42.28	44.80	47.32	50.12	50.12	50.12	5.87%	53.06	56.14	59.22
Sanitation		59.25	62.81	66.33	70.24	70.24	70.24	6.01%	74.46	78.85	83.26
Refuse removal		64.52	68.39	72.22	76.48	76.48	76.48	6.00%	81.07	85.85	90.65
Other											
sub-total		<b>744.60</b>	<b>813.10</b>	<b>855.59</b>	<b>787.87</b>	<b>787.87</b>	<b>787.87</b>	<b>9.41%</b>	<b>862.04</b>	<b>912.25</b>	<b>962.57</b>
VAT on Services		76.53	86.12	91.70	94.57	94.57	94.57	9.97%	104.00	110.04	116.10
<b>Total small household bill:</b>		<b>821.13</b>	<b>899.22</b>	<b>947.29</b>	<b>882.44</b>	<b>882.44</b>	<b>882.44</b>	<b>9.47%</b>	<b>966.04</b>	<b>1 022.29</b>	<b>1 078.67</b>
% increase/-decrease			9.51%	5.35%	-6.85%				9.47%	5.82%	5.52%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)



North West: Mafikeng(NW383) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates					0.10	0.10	0.10	-40.00%	0.06	0.06	0.06
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy					0.10	0.10	0.10	-40.00%	0.06	0.06	0.06
Water: Consumption					0.10	0.10	0.10	-40.00%	0.06	0.06	0.06
Sanitation					0.07	0.07	0.07	-14.29%	0.06	0.06	0.06
Refuse removal					0.07	0.07	0.07	-14.29%	0.06	0.06	0.06
Other					0.10	0.10	0.10	-40.00%	0.06	0.06	0.06
sub-total					0.54	0.54	0.54	-33.33%	0.36	0.36	0.36
VAT on Services											
<b>Total large household bill:</b>					0.54	0.54	0.54	-33.33%	0.36	0.36	0.36
% increase/-decrease									-33.33%		
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates					0.10	0.10	0.10	-40.00%	0.06	0.06	0.06
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy					0.10	0.10	0.10	-40.00%	0.06	0.06	0.06
Water: Consumption					0.10	0.10	0.10	-40.00%	0.06	0.06	0.06
Sanitation					0.07	0.07	0.07	-14.29%	0.06	0.06	0.06
Refuse removal					0.07	0.07	0.07	-14.29%	0.06	0.06	0.06
Other					0.10	0.10	0.10	-40.00%	0.06	0.06	0.06
sub-total					0.54	0.54	0.54	-33.33%	0.36	0.36	0.36
VAT on Services											
<b>Total small household bill:</b>					0.54	0.54	0.54	-33.33%	0.36	0.36	0.36
% increase/-decrease									-33.33%		
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Ditsobotla(NW384) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Ramotshere Moiloa(NW385) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
<b>Rates and services charges:</b>											
Property rates		1 373.96	1 456.40		875.00	875.00	875.00		875.00	875.00	875.00
Electricity: Basic levy		40.50	42.93		114.91	114.91	114.91		114.91	114.91	114.91
Electricity: Consumption		4 306.30	4 564.68		1 330.00	1 330.00	1 330.00		1 330.00	1 330.00	1 330.00
Water: Basic levy		31.80	33.71								
Water: Consumption		928.92	984.66		123.72	123.72	123.72		123.72	123.72	123.72
Sanitation		60.37	63.99		73.81	73.81	73.81		73.81	73.81	73.81
Refuse removal		31.17	33.04		90.23	90.23	90.23		90.23	90.23	90.23
Other											
	sub-total	6 773.02	7 179.40		2 607.67	2 607.67	2 607.67		2 607.67	2 607.67	2 607.67
VAT on Services											
<b>Total large household bill:</b>		<b>6 773.02</b>	<b>7 179.40</b>		<b>2 607.67</b>	<b>2 607.67</b>	<b>2 607.67</b>		<b>2 607.67</b>	<b>2 607.67</b>	<b>2 607.67</b>
<b>% increase/-decrease</b>			<b>6.00%</b>	<b>-100.00%</b>							
<b>Monthly Account for Household - Affordable Range</b>											
<b>Rates and services charges:</b>											
Property rates		302.26	320.40		625.00	625.00	625.00		625.00	625.00	625.00
Electricity: Basic levy		45.51	48.24		114.91	114.91	114.91		114.91	114.91	114.91
Electricity: Consumption		336.27	356.45		605.00	605.00	605.00		605.00	605.00	605.00
Water: Basic levy		96.94	102.76								
Water: Consumption					96.82	96.82	96.82		96.82	96.82	96.82
Sanitation		45.09	47.80		73.81	73.81	73.81		73.81	73.81	73.81
Refuse removal		35.03	37.13		90.23	90.23	90.23		90.23	90.23	90.23
Other											
	sub-total	861.10	912.77		1 605.77	1 605.77	1 605.77		1 605.77	1 605.77	1 605.77
VAT on Services											
<b>Total small household bill:</b>		<b>861.10</b>	<b>912.77</b>		<b>1 605.77</b>	<b>1 605.77</b>	<b>1 605.77</b>		<b>1 605.77</b>	<b>1 605.77</b>	<b>1 605.77</b>
<b>% increase/-decrease</b>			<b>6.00%</b>	<b>-100.00%</b>							
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
<b>Rates and services charges:</b>											
Property rates		69.13	73.28		375.00	375.00	375.00		375.00	375.00	375.00
Electricity: Basic levy		40.50	42.93		114.91	114.91	114.91		114.91	114.91	114.91
Electricity: Consumption		37.50	39.75		319.50	319.50	319.50		319.50	319.50	319.50
Water: Basic levy											
Water: Consumption					69.65	69.65	69.65		69.65	69.65	69.65
Sanitation		20.22	21.43		73.81	73.81	73.81		73.81	73.81	73.81
Refuse removal		31.17	33.04		90.23	90.23	90.23		90.23	90.23	90.23
Other											
	sub-total	198.52	210.43		1 043.10	1 043.10	1 043.10		1 043.10	1 043.10	1 043.10
VAT on Services					478 154.31						
<b>Total small household bill:</b>		<b>198.52</b>	<b>210.43</b>		<b>479 197.41</b>	<b>1 043.10</b>	<b>1 043.10</b>	<b>-100.00%</b>	<b>1 043.10</b>	<b>1 043.10</b>	<b>1 043.10</b>
<b>% increase/-decrease</b>			<b>6.00%</b>	<b>-100.00%</b>		<b>-99.78%</b>					

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Ngaka Modiri Molema(DC38) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Naledi (Nw)(NW392) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		1 440.71	1 525.71	1 611.15	1 308.90	1 308.90	1 308.90	4.80%	1 371.73	1 452.66	1 534.01
Electricity: Basic levy		276.61	307.12	328.61	352.90	352.90	352.90	12.20%	395.95	419.31	442.79
Electricity: Consumption		5 468.28	6 071.43	6 411.43	6 808.94	6 808.94	6 808.94	12.20%	7 639.63	8 090.37	8 543.43
Water: Basic levy											
Water: Consumption		1 067.10	1 130.06	1 193.34	1 267.33	1 267.33	1 267.33	4.80%	1 328.16	1 406.52	1 485.29
Sanitation		363.80	385.27	406.84	432.07	432.07	432.07	4.80%	452.81	479.52	506.38
Refuse removal		139.97	148.23	156.53	166.23	166.23	166.23	4.80%	174.21	184.49	194.82
Other											
sub-total		8 756.47	9 567.81	10 107.91	10 336.37	10 336.37	10 336.37	9.93%	11 362.49	12 032.87	12 706.72
VAT on Services											
Total large household bill:		8 756.47	9 567.81	10 107.91	10 336.37	10 336.37	10 336.37	9.93%	11 362.49	12 032.87	12 706.72
% increase/-decrease			9.27%	5.64%	2.26%			9.93%	5.90%	5.60%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		281.17	297.76	314.44	255.45	255.45	255.45	4.80%	267.71	283.51	299.38
Electricity: Basic levy		140.13	155.59	166.48	178.78	178.78	178.78	12.20%	200.60	212.43	224.33
Electricity: Consumption		712.69	791.31	835.62	887.43	887.43	887.43	12.20%	995.69	1 054.44	1 113.49
Water: Basic levy											
Water: Consumption		200.85	212.70	224.61	238.53	238.53	238.53	4.80%	249.98	264.73	279.56
Sanitation		145.75	154.35	162.99	173.10	173.10	173.10	4.80%	181.41	192.11	202.87
Refuse removal		139.97	148.23	156.53	166.23	166.23	166.23	4.80%	174.21	184.49	194.82
Other											
sub-total		1 620.57	1 759.94	1 860.67	1 899.53	1 899.53	1 899.53	8.95%	2 069.61	2 191.71	2 314.45
VAT on Services											
Total small household bill:		1 620.57	1 759.94	1 860.67	1 899.53	1 899.53	1 899.53	8.95%	2 069.61	2 191.71	2 314.45
% increase/-decrease			8.60%	5.72%	2.09%			8.95%	5.90%	5.60%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		85.60	90.55	95.62	77.68	77.68	77.68	4.80%	81.41	86.21	91.04
Electricity: Basic levy		140.84	177.37	189.79	203.81	203.81	203.81	12.20%	228.68	242.17	255.73
Electricity: Consumption		597.12	362.30	382.59	406.31	406.31	406.31	12.20%	455.88	482.78	509.81
Water: Basic levy											
Water: Consumption		61.74	65.46	69.13	73.41	73.41	73.41	4.80%	76.94	81.47	86.04
Sanitation		149.00	158.00	166.85	177.19	177.19	177.19	4.80%	185.70	196.65	207.67
Refuse removal		140.00	149.00	157.34	167.10	167.10	167.10	4.80%	175.12	185.45	195.84
Other											
sub-total		1 174.30	1 002.68	1 061.31	1 105.51	1 105.51	1 105.51	8.88%	1 203.72	1 274.74	1 346.12
VAT on Services											
Total small household bill:		1 174.30	1 002.68	1 061.31	1 105.51	1 105.51	1 105.51	8.88%	1 203.72	1 274.74	1 346.12
% increase/-decrease			-14.61%	5.85%	4.16%			8.88%	5.90%	5.60%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Mamusa(NW393) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		645.00	780.00	899.00	948.00	948.00	948.00	4.80%	993.50	1 052.12	1 111.04
Electricity: Basic levy		106.00	110.00	113.00	119.78	119.78	119.78	6.30%	127.33	134.84	142.39
Electricity: Consumption		901.36	970.85	1 020.55	1 180.00	1 180.00	1 180.00	6.30%	1 254.34	1 328.35	1 402.73
Water: Basic levy		37.00	38.00	41.30	43.57	43.57	43.57	4.80%	45.66	48.36	51.06
Water: Consumption		430.00	437.11	456.00	480.60	480.60	480.60	4.80%	503.67	533.39	563.25
Sanitation		45.00	46.00	47.00	49.50	49.50	49.50	4.80%	51.88	54.94	58.01
Refuse removal		53.30	55.70	58.30	61.40	61.40	61.40	4.80%	64.35	68.14	71.96
Other											
sub-total		2 217.66	2 437.66	2 635.15	2 882.85	2 882.85	2 882.85	5.48%	3 040.72	3 220.13	3 400.45
VAT on Services											
Total large household bill:		2 217.66	2 437.66	2 635.15	2 882.85	2 882.85	2 882.85	5.48%	3 040.72	3 220.13	3 400.45
% increase/-decrease			9.92%	8.10%	9.40%			5.48%	5.90%	5.60%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		210.00	215.00	235.00	248.00	248.00	248.00	4.80%	259.90	275.24	290.65
Electricity: Basic levy		90.00	98.00	113.00	119.78	119.78	119.78	6.30%	127.33	134.84	142.39
Electricity: Consumption		370.00	399.23	420.00	445.20	445.20	445.20	6.30%	473.25	501.17	529.23
Water: Basic levy		35.93	38.23	40.00	41.43	41.43	41.43	4.80%	43.42	45.98	48.56
Water: Consumption		356.30	398.25	433.25	456.75	456.75	456.75	4.80%	478.67	506.92	535.30
Sanitation		40.00	43.00	45.00	47.00	47.00	47.00	4.80%	49.26	52.16	55.08
Refuse removal		49.33	51.35	55.30	58.30	58.30	58.30	4.80%	61.10	64.70	68.33
Other											
sub-total		1 151.56	1 243.06	1 341.55	1 416.46	1 416.46	1 416.46	5.40%	1 492.92	1 581.01	1 669.54
VAT on Services											
Total small household bill:		1 151.56	1 243.06	1 341.55	1 416.46	1 416.46	1 416.46	5.40%	1 492.92	1 581.01	1 669.54
% increase/-decrease			7.95%	7.92%	5.58%			5.40%	5.90%	5.60%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		14.00	16.00	17.00	18.00	18.00	18.00	4.80%	18.86	19.98	21.10
Electricity: Basic levy		92.30	95.00	102.32	108.40	108.40	108.40	6.30%	115.23	122.03	128.86
Electricity: Consumption		110.00	113.50	121.30	128.60	128.60	128.60	6.30%	136.70	144.77	152.87
Water: Basic levy		33.50	38.20	41.43	43.67	43.67	43.67	4.80%	45.76	48.46	51.18
Water: Consumption		375.00	470.00	589.89	622.00	622.00	622.00	4.80%	651.86	690.32	728.97
Sanitation		36.70	39.80	45.30	47.70	47.70	47.70	4.80%	49.99	52.94	55.90
Refuse removal		43.80	47.00	54.00	58.70	58.70	58.70	4.80%	61.52	65.15	68.80
Other											
sub-total		705.30	819.50	971.24	1 027.07	1 027.07	1 027.07	5.15%	1 079.92	1 143.64	1 207.68
VAT on Services											
Total small household bill:		705.30	819.50	971.24	1 027.07	1 027.07	1 027.07	5.15%	1 079.92	1 143.64	1 207.68
% increase/-decrease			16.19%	18.52%	5.75%			5.15%	5.90%	5.60%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Greater Taung(NW394) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		138.00	138.00	138.00	318.00	318.00	318.00	5.97%	337.00	343.00	357.00
Electricity: Basic levy		80.00	80.00	87.00	87.00	87.00	87.00	5.75%	92.00	98.00	104.00
Electricity: Consumption		405.00	465.00	465.00	534.00	534.00	534.00	6.18%	567.00	602.00	638.00
Water: Basic levy		24.00	25.00	27.00	11.00	11.00	11.00	18.18%	13.00	14.00	15.00
Water: Consumption											
Sanitation		36.00	37.00	41.00	44.00	44.00	44.00	6.82%	47.00	50.00	53.00
Refuse removal		38.00	40.00	42.00	46.00	46.00	46.00	6.52%	49.00	52.00	55.00
Other											
sub-total		721.00	785.00	800.00	1 040.00	1 040.00	1 040.00	6.25%	1 105.00	1 159.00	1 222.00
VAT on Services											
Total large household bill:		721.00	785.00	800.00	1 040.00	1 040.00	1 040.00	6.25%	1 105.00	1 159.00	1 222.00
% increase/-decrease			8.88%	1.91%	30.00%				6.25%	4.89%	5.44%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		61.00	61.00	61.00	79.00	79.00	79.00	11.39%	88.00	93.00	99.00
Electricity: Basic levy		80.00	80.00	80.00	86.00	86.00	86.00	5.81%	91.00	96.00	102.00
Electricity: Consumption		162.00	170.00	199.00	215.00	215.00	215.00	6.05%	228.00	242.00	257.00
Water: Basic levy											
Water: Consumption		6.00	6.00	6.00	6.00	6.00	6.00		6.00	6.00	6.00
Sanitation		36.00	38.00	41.00	44.00	44.00	44.00	6.82%	47.00	50.00	53.00
Refuse removal		38.00	40.00	42.00	46.00	46.00	46.00	6.52%	49.00	52.00	55.00
Other											
sub-total		383.00	395.00	429.00	476.00	476.00	476.00	6.93%	509.00	539.00	572.00
VAT on Services											
Total small household bill:		383.00	395.00	429.00	476.00	476.00	476.00	6.93%	509.00	539.00	572.00
% increase/-decrease			3.13%	8.61%	10.96%				6.93%	5.89%	6.12%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy		80.00	80.00	80.00	80.00	80.00	80.00	6.25%	85.00	90.00	95.00
Electricity: Consumption		143.00	156.00	174.00	200.00	200.00	200.00	20.00%	240.00	346.00	367.00
Water: Basic levy											
Water: Consumption		6.00	6.00	6.00	6.00	6.00	6.00	33.33%	8.00	8.00	8.00
Sanitation					44.00	44.00	44.00	4.55%	46.00	49.00	52.00
Refuse removal					46.00	46.00	46.00	6.52%	49.00	52.00	55.00
Other											
sub-total		229.00	242.00	260.00	376.00	376.00	376.00	13.83%	428.00	545.00	577.00
VAT on Services											
Total small household bill:		229.00	242.00	260.00	376.00	376.00	376.00	13.83%	428.00	545.00	577.00
% increase/-decrease			5.68%	7.44%	44.62%				13.83%	27.34%	5.87%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Lekwa-Teemane(NW396) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates			284.97	327.72	350.66	350.66	350.66	4.80%	367.50	389.19	410.99
Electricity: Basic levy			119.50	128.82	137.58	137.58	137.58	12.20%	154.37	173.21	194.35
Electricity: Consumption			677.28	774.80	782.19	782.19	782.19	12.20%	877.62	984.69	1 104.82
Water: Basic levy			26.80	2.30	30.22	30.22	30.22	5.63%	31.92	33.80	35.70
Water: Consumption			500.32	539.34	582.49	582.49	582.49	5.60%	615.11	651.40	687.88
Sanitation			104.73	112.90	125.32	125.32	125.32	5.60%	132.34	140.15	147.99
Refuse removal			74.41	80.21	89.03	89.03	89.03	5.60%	94.02	99.57	105.14
Other											
sub-total			1 788.01	1 966.09	2 097.49	2 097.49	2 097.49	8.36%	2 272.88	2 472.01	2 686.87
VAT on Services											
<b>Total large household bill:</b>			1 788.01	1 966.09	2 097.49	2 097.49	2 097.49	8.36%	2 272.88	2 472.01	2 686.87
% increase/-decrease				9.96%	6.68%			8.36%		8.76%	8.69%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates			92.80	106.72	114.19	114.19	114.19	4.80%	119.67	126.73	133.29
Electricity: Basic levy			119.47	128.79	137.58	137.58	137.58	12.20%	154.36	173.19	194.20
Electricity: Consumption			474.09	542.36	582.49	582.49	582.49	12.20%	653.55	733.29	822.75
Water: Basic levy			26.82	28.30	30.22	30.22	30.22	4.80%	31.67	33.54	35.42
Water: Consumption			218.89	235.96	254.84	254.84	254.84	4.80%	267.07	282.83	298.67
Sanitation			104.73	112.90	125.32	125.32	125.32	4.80%	131.34	139.08	146.87
Refuse removal			74.41	80.21	89.03	89.03	89.03	4.80%	93.30	98.80	104.34
Other											
sub-total			1 111.21	1 235.24	1 333.67	1 333.67	1 333.67	8.79%	1 450.96	1 587.46	1 735.54
VAT on Services											
<b>Total small household bill:</b>			1 111.21	1 235.24	1 333.67	1 333.67	1 333.67	8.79%	1 450.96	1 587.46	1 735.54
% increase/-decrease				11.16%	7.97%			8.79%		9.41%	9.33%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates			27.81	31.98	34.22	34.22	34.22	4.79%	35.86	37.98	40.10
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			26.74	28.21	30.22	30.22	30.22	4.80%	31.67	33.54	35.42
Water: Consumption			56.28	60.67	65.52	65.52	65.52	4.81%	68.67	72.72	76.79
Sanitation			104.72	112.89	125.32	125.32	125.32	4.80%	131.34	139.08	146.87
Refuse removal			71.02	76.55	84.97	84.97	84.97	4.80%	89.05	94.30	99.58
Other											
sub-total			286.57	310.30	340.25	340.25	340.25	4.80%	356.59	377.62	398.76
VAT on Services											
<b>Total small household bill:</b>			286.57	310.30	340.25	340.25	340.25	4.80%	356.59	377.62	398.76
% increase/-decrease				8.28%	9.65%			4.80%		5.90%	5.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)



North West: Kagisano-Molopo(NW397) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>	1										
Rates and services charges:											
Property rates									6 314 682.00	6 314 682.00	6 314 682.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total									6 314 682.00	6 314 682.00	6 314 682.00
VAT on Services											
<b>Total large household bill:</b>									6 314 682.00	6 314 682.00	6 314 682.00
% increase/-decrease											
<b>Monthly Account for Household - Affordable Range</b>	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
% increase/-decrease											
<b>Monthly Account for Household - Indigent HH receiving FBS</b>	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
<b>Total small household bill:</b>											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Dr Ruth Segomotsi Mompati(DC39) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Ventersdorp(NW401) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Tlokwe(NW402) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		241.15	255.62	261.50	277.19	277.19	277.19	6.00%	293.82	311.45	330.13
Electricity: Basic levy											
Electricity: Consumption		1 580.00	1 754.27	1 877.07	2 015.78	2 015.78	2 015.78	12.20%	2 261.70	2 537.63	2 847.22
Water: Basic levy		36.91	39.12	41.47	43.95	43.95	43.95	6.01%	46.59	49.38	52.35
Water: Consumption		17.34	18.38	19.48	20.64	20.64	20.64	6.01%	21.88	23.19	24.58
Sanitation		87.60	92.86	98.43	104.33	104.33	104.33	6.00%	110.59	117.23	124.25
Refuse removal		74.20	78.65	84.94	90.03	90.03	90.03	6.00%	95.43	101.15	107.22
Other											
sub-total		2 037.20	2 238.90	2 382.89	2 551.92	2 551.92	2 551.92	10.90%	2 830.01	3 140.03	3 485.75
VAT on Services											
Total large household bill:		2 037.20	2 238.90	2 382.89	2 551.92	2 551.92	2 551.92	10.90%	2 830.01	3 140.03	3 485.75
% increase/-decrease			9.90%	6.43%	7.09%			10.90%	10.95%	11.01%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		86.57	91.76	95.21	100.92	100.92	100.92	5.99%	106.97	113.39	120.19
Electricity: Basic levy											
Electricity: Consumption		676.00	750.56	803.10	862.44	862.44	862.44	12.20%	967.65	1 085.71	1 218.17
Water: Basic levy		36.91	39.12	41.47	43.95	43.95	43.95	6.01%	46.59	49.38	52.35
Water: Consumption		178.04	188.72	200.04	212.04	212.04	212.04	6.00%	224.76	238.25	252.54
Sanitation		87.60	92.86	98.43	104.33	104.33	104.33	5.99%	110.58	117.22	124.25
Refuse removal		74.20	78.65	84.94	90.03	90.03	90.03	6.00%	95.43	101.15	107.22
Other											
sub-total		1 139.32	1 241.67	1 323.19	1 413.71	1 413.71	1 413.71	9.78%	1 551.98	1 705.10	1 874.72
VAT on Services											
Total small household bill:		1 139.32	1 241.67	1 323.19	1 413.71	1 413.71	1 413.71	9.78%	1 551.98	1 705.10	1 874.72
% increase/-decrease			8.98%	6.57%	6.84%			9.78%	9.87%	9.95%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		4.38	4.64	8.08	8.56	8.56	8.56	5.96%	9.07	9.61	10.19
Electricity: Basic levy											
Electricity: Consumption		53.12	63.74	75.72	81.31	81.31	81.31	2.52%	83.36	93.52	104.93
Water: Basic levy											
Water: Consumption		13.48	14.28	16.05	17.01	17.01	17.01	6.00%	18.03	19.11	20.26
Sanitation		4.62	4.90	5.50	5.83	5.83	5.83	5.83%	6.17	6.55	6.94
Refuse removal		8.03	8.51	9.74	10.32	10.32	10.32	5.91%	10.93	11.59	12.29
Other											
sub-total		83.63	96.07	115.09	123.03	123.03	123.03	3.68%	127.56	140.38	154.61
VAT on Services											
Total small household bill:		83.63	96.07	115.09	123.03	123.03	123.03	3.68%	127.56	140.38	154.61
% increase/-decrease			14.88%	19.80%	6.90%			3.68%	10.05%	10.14%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: City Of Matlosana(NW403) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates			599.91	633.50	538.58	538.58	538.58	13.62%	611.92	642.51	674.64
Electricity: Basic levy			36.26	100.00	100.00	100.00	100.00	12.20%	112.20	117.81	123.70
Electricity: Consumption			1 152.85	1 075.69	1 170.50	1 170.50	1 170.50	10.76%	1 296.50	1 361.33	1 429.39
Water: Basic levy				100.00	100.00	100.00	100.00	15.00%	115.00	120.75	126.79
Water: Consumption			704.92	782.46	403.90	403.90	403.90	26.60%	511.32	536.89	563.73
Sanitation			103.65	114.70	59.99	59.99	59.99	114.05%	128.40	134.82	141.56
Refuse removal			68.08	103.45	109.66	109.66	109.66	5.59%	115.79	121.58	127.66
Other											
sub-total			2 665.66	2 909.80	2 482.62	2 482.62	2 482.62	16.45%	2 891.13	3 035.68	3 187.47
VAT on Services			289.21	318.68	258.17	258.17	258.17	23.60%	319.09	335.04	351.80
<b>Total large household bill:</b>			<b>2 954.87</b>	<b>3 228.48</b>	<b>2 740.79</b>	<b>2 740.79</b>	<b>2 740.79</b>	<b>17.13%</b>	<b>3 210.22</b>	<b>3 370.73</b>	<b>3 539.26</b>
% increase/-decrease				9.26%	-15.11%			17.13%	5.00%	5.00%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates				333.63	372.86	372.86	372.86	64.11%	611.92	642.51	674.64
Electricity: Basic levy			38.00	100.00	100.00	100.00	100.00	12.20%	112.20	117.81	123.70
Electricity: Consumption			359.17	388.56	502.50	502.50	502.50	8.56%	545.50	572.78	601.41
Water: Basic levy				100.00	100.00	100.00	100.00	15.00%	115.00	120.75	126.79
Water: Consumption			36.69	283.15	318.15	318.15	318.15	29.72%	412.72	433.36	455.02
Sanitation			108.63	51.70	59.99	59.99	59.99	114.05%	128.40	134.82	141.56
Refuse removal			71.35	103.45	109.66	109.66	109.66	5.59%	115.79	121.58	127.66
Other											
sub-total			613.83	1 360.49	1 563.15	1 563.15	1 563.15	30.60%	2 041.53	2 143.60	2 250.78
VAT on Services			85.94	143.76	152.64	166.64	166.64	31.12%	200.15	210.15	220.66
<b>Total small household bill:</b>			<b>699.76</b>	<b>1 504.25</b>	<b>1 715.79</b>	<b>1 729.79</b>	<b>1 729.79</b>	<b>30.65%</b>	<b>2 241.67</b>	<b>2 353.76</b>	<b>2 471.44</b>
% increase/-decrease				114.97%	14.06%	82%		29.59%	5.00%	5.00%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates			38.00	97.78	103.58	103.58	103.58	99.73%	206.88	217.22	228.08
Electricity: Basic levy			359.17	100.00	100.00	100.00	100.00	-100.00%			
Electricity: Consumption				260.40	285.00	285.00	285.00	4.84%	298.80	313.74	329.43
Water: Basic levy			36.69		100.00	100.00	100.00	-100.00%			
Water: Consumption				210.98	232.40	232.40	232.40	4.26%	242.30	254.42	267.14
Sanitation											
Refuse removal											
Other											
sub-total			433.86	669.16	820.98	820.98	820.98	-8.89%	747.98	785.37	824.64
VAT on Services			60.74		86.44	86.44	86.44	-12.36%	75.75	79.54	83.52
<b>Total small household bill:</b>			<b>494.60</b>	<b>669.16</b>	<b>907.41</b>	<b>907.41</b>	<b>907.41</b>	<b>-9.22%</b>	<b>823.73</b>	<b>864.92</b>	<b>908.16</b>
% increase/-decrease				35.29%	35.60%			-9.22%	5.00%	5.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Maquassi Hills(NW404) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		840.00	886.67	927.50	840.00	840.00		3.29%	867.67	867.67	867.67
Electricity: Basic levy		162.49	172.24	180.84	180.84	180.84		6.00%	191.69	191.69	191.69
Electricity: Consumption		696.27	775.38	837.36	890.97	890.97		10.64%	985.76	985.76	985.76
Water: Basic levy		29.06	30.80	34.12	81.98	81.98		-55.89%	36.16	36.16	36.16
Water: Consumption		343.70	373.02	404.68	366.32	366.32		8.00%	395.62	395.62	395.62
Sanitation		96.37	102.15	107.25	113.69	113.69		6.73%	121.34	121.34	121.34
Refuse removal		48.96	51.90	55.11	58.41	58.41		6.54%	62.23	62.23	62.23
Other											
sub-total		2 216.84	2 392.16	2 546.86	2 532.21	2 532.21		5.07%	2 660.47	2 660.47	2 660.47
VAT on Services		192.76	210.77	226.71	236.91	236.91		5.94%	250.99	250.99	250.99
<b>Total large household bill:</b>		<b>2 409.60</b>	<b>2 602.93</b>	<b>2 773.57</b>	<b>2 769.12</b>	<b>2 769.12</b>		<b>5.14%</b>	<b>2 911.46</b>	<b>2 911.46</b>	<b>2 911.46</b>
% increase/-decrease			8.02%	6.56%	-1.6%		-100.00%				
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		(618.00)	614.33	642.62	600.00	600.00		5.56%	633.33	633.33	633.33
Electricity: Basic levy		162.49	172.24	180.84	180.84	180.84		6.00%	191.69	191.69	191.69
Electricity: Consumption		292.35	326.95	353.08	375.72	375.72		10.88%	416.58	416.58	416.58
Water: Basic levy		29.06	30.80	34.12	81.98	81.98		-55.89%	36.16	36.16	36.16
Water: Consumption		282.85	306.97	333.03	288.37	288.37		7.99%	311.42	311.42	311.42
Sanitation		96.37	102.15	107.25	113.69	113.69		6.73%	121.34	121.34	121.34
Refuse removal		48.96	51.90	55.11	58.41	58.41		6.54%	62.23	62.23	62.23
Other											
sub-total		294.07	1 605.34	1 706.05	1 699.01	1 699.01		4.34%	1 772.75	1 772.75	1 772.75
VAT on Services		127.69	138.74	148.88	153.86	153.86		3.68%	159.52	159.52	159.52
<b>Total small household bill:</b>		<b>421.77</b>	<b>1 744.08</b>	<b>1 854.93</b>	<b>1 852.87</b>	<b>1 852.87</b>		<b>4.29%</b>	<b>1 932.27</b>	<b>1 932.27</b>	<b>1 932.27</b>
% increase/-decrease			313.52%	6.36%	-1.1%		-100.00%				
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		342.00	361.00	377.62	360.00	360.00		2.8%	361.00	361.00	361.00
Electricity: Basic levy		162.48	172.23	180.84	180.84	180.84		6.00%	191.69	191.69	191.69
Electricity: Consumption		139.50	158.34	171.06	209.92	209.92		-4.06%	201.39	201.39	201.39
Water: Basic levy		30.65	32.49	34.12	81.98	81.98		-100.00%			
Water: Consumption		164.22	178.22	193.34	210.42	210.42		7.98%	227.22	227.22	227.22
Sanitation		96.37	102.15	107.25	113.69	113.69		6.73%	121.34	121.34	121.34
Refuse removal		49.51	52.48	55.11	58.41	58.41		6.54%	62.23	62.23	62.23
Other											
sub-total		984.73	1 056.91	1 119.34	1 215.26	1 215.26		-4.15%	1 164.87	1 164.87	1 164.87
VAT on Services		89.98	97.43	103.84	119.74	119.74		-6.01%	112.54	112.54	112.54
<b>Total small household bill:</b>		<b>1 074.71</b>	<b>1 154.34</b>	<b>1 223.18</b>	<b>1 335.00</b>	<b>1 335.00</b>		<b>-4.31%</b>	<b>1 277.41</b>	<b>1 277.41</b>	<b>1 277.41</b>
% increase/-decrease			7.41%	5.96%	9.14%		-100.00%				

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Dr Kenneth Kaunda(DC40) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<b>Monthly Account for Household - Affordable Range</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<b>Monthly Account for Household - Indigent HH receiving FBS</b> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)