

Western Cape: Cape Town(CPT) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		233.88	247.91	250.75	265.80	265.80	265.80	7.84%	286.63	303.83	322.06
Electricity: Basic levy											
Electricity: Consumption		1 271.98	1 383.56	1 358.00	1 463.92	1 463.92	1 463.92	14.51%	1 676.32	1 807.07	1 948.02
Water: Basic levy											
Water: Consumption		274.63	299.35	312.67	340.18	340.18	340.18	9.48%	372.43	373.52	406.39
Sanitation		192.19	213.96	214.78	233.68	233.68	233.68	11.82%	261.31	262.40	285.49
Refuse removal		90.73	83.96	90.60	95.98	95.98	95.98	8.30%	103.95	107.84	114.20
Other											
sub-total		2 063.41	2 228.74	2 226.80	2 399.56	2 399.56	2 399.56	12.55%	2 700.64	2 854.66	3 076.16
VAT on Services		256.13	277.32	276.65	298.73	298.73	298.73	13.13%	337.96	357.12	385.57
Total large household bill:		2 319.54	2 506.06	2 503.45	2 698.29	2 698.29	2 698.29	12.61%	3 038.60	3 211.77	3 461.74
% increase/-decrease			8.04%	- .10%	7.78%				12.61%	5.70%	7.78%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		140.35	178.49	172.08	159.59	159.59	159.59	7.76%	171.98	182.30	193.24
Electricity: Basic levy											
Electricity: Consumption		612.35	601.50	665.10	673.75	673.75	673.75	14.51%	771.50	831.68	896.55
Water: Basic levy											
Water: Consumption		196.77	187.69	226.67	247.30	247.30	247.30	8.91%	269.33	293.84	320.58
Sanitation		145.22	138.85	162.91	177.73	177.73	177.73	12.03%	199.11	217.23	237.00
Refuse removal		90.73	83.96	90.60	95.98	95.98	95.98	8.30%	103.95	110.08	116.58
Other											
sub-total		1 185.42	1 190.49	1 317.36	1 354.35	1 354.35	1 354.35	11.93%	1 515.87	1 635.13	1 763.94
VAT on Services		146.31	141.68	160.34	167.27	167.27	167.27	12.48%	188.14	203.40	219.90
Total small household bill:		1 331.73	1 332.17	1 477.70	1 521.62	1 521.62	1 521.62	11.99%	1 704.01	1 838.52	1 983.84
% increase/-decrease			.03%	10.92%	2.97%				11.99%	7.89%	7.90%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		44.16	46.81	54.08	52.12	52.12	52.12	10.00%	57.33	60.77	64.42
Electricity: Basic levy											
Electricity: Consumption		253.87	276.14	272.60	273.30	273.30	273.30	16.62%	318.71	336.88	356.08
Water: Basic levy											
Water: Consumption		120.57	131.42	142.81	156.66	156.66	156.66	6.11%	166.23	182.35	200.04
Sanitation		98.53	107.40	111.38	122.18	122.18	122.18	12.06%	136.92	150.20	164.77
Refuse removal		68.05	83.96	45.28	47.97	47.97	47.97	8.34%	51.97	55.04	58.28
Other											
sub-total		585.18	645.73	626.15	652.23	652.23	652.23	12.10%	731.16	785.24	843.59
VAT on Services		75.74	83.85	80.09	84.02	84.02	84.02	12.28%	94.34	101.43	109.08
Total small household bill:		660.92	729.58	706.24	736.25	736.25	736.25	12.12%	825.50	886.66	952.68
% increase/-decrease			10.39%	-3.20%	4.25%				12.12%	7.41%	7.45%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Matzikama(WC011) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		425.25	455.00	542.27	574.76	574.76	574.76	5.99%	609.19	645.17	684.25
Electricity: Basic levy		124.56	140.00	156.80	169.00	169.00	169.00	12.20%	189.62	201.39	213.36
Electricity: Consumption		920.00	1 050.00	1 140.00	1 212.00	1 212.00	1 212.00	15.71%	1 402.44	1 527.52	1 713.80
Water: Basic levy											
Water: Consumption		101.04	108.00	120.74	135.47	135.47	135.47	8.69%	147.24	156.04	165.40
Sanitation		104.38	111.70	128.46	136.15	136.15	136.15	6.00%	144.32	152.98	162.16
Refuse removal		67.54	72.27	83.11	107.22	107.22	107.22	6.00%	113.65	120.47	127.70
Other											
sub-total		1 742.77	1 936.97	2 171.37	2 334.60	2 334.60	2 334.60	11.64%	2 606.46	2 803.57	3 066.67
VAT on Services		157.12	207.48	233.60	246.38	246.38	246.38	13.49%	279.62	302.18	333.54
Total large household bill:		1 899.89	2 144.45	2 404.97	2 580.98	2 580.98	2 580.98	11.82%	2 886.07	3 105.74	3 400.21
% increase/-decrease			12.87%	12.15%	7.32%				11.82%	7.61%	9.48%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		303.75	345.83	387.33	410.54	410.54	410.54	5.99%	435.13	460.83	488.75
Electricity: Basic levy		124.56	140.00	156.80	169.00	169.00	169.00	12.69%	190.45	201.27	213.36
Electricity: Consumption		455.00	475.00	478.00	526.69	526.69	526.69	12.20%	590.92	663.01	743.89
Water: Basic levy											
Water: Consumption		101.04	108.00	94.66	107.40	107.40	107.40	5.90%	113.74	120.56	127.80
Sanitation		104.38	111.70	128.46	136.15	136.15	136.15	6.00%	144.32	152.98	162.16
Refuse removal		67.54	72.27	83.11	107.22	107.22	107.22	6.00%	113.65	120.47	127.70
Other											
sub-total		1 156.27	1 252.80	1 328.36	1 457.00	1 457.00	1 457.00	9.01%	1 588.22	1 719.13	1 863.66
VAT on Services		119.35	126.98	131.74	146.50	146.50	146.50	10.19%	161.43	176.16	192.49
Total small household bill:		1 275.62	1 379.78	1 460.10	1 603.51	1 603.51	1 603.51	9.11%	1 749.65	1 895.29	2 056.14
% increase/-decrease			8.17%	5.82%	9.82%				9.11%	8.32%	8.49%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		67.51	207.50	232.40	246.32	246.32	246.32	5.99%	261.08	276.50	293.25
Electricity: Basic levy											
Electricity: Consumption		222.00	245.50	267.00	295.50	295.50	295.50	13.97%	336.78	356.99	378.41
Water: Basic levy											
Water: Consumption		58.94	63.00	64.42	87.06	87.06	87.06	6.66%	92.86	99.03	104.97
Sanitation		104.38	111.69	128.46	136.15	136.15	136.15	6.00%	144.32	152.98	162.16
Refuse removal		67.54	72.27	83.11	107.22	107.22	107.22	6.00%	113.65	120.47	127.70
Other											
sub-total		520.37	699.96	775.39	872.25	872.25	872.25	8.76%	948.69	1 005.97	1 066.49
VAT on Services		63.40	68.94	76.02	87.63	87.63	87.63	9.85%	96.27	102.13	108.25
Total small household bill:		583.77	768.90	851.40	959.88	959.88	959.88	8.86%	1 044.96	1 108.09	1 174.74
% increase/-decrease			31.71%	10.73%	12.74%				8.86%	6.04%	6.01%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Cederberg(WC012) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		502.50	542.70	574.00	602.00	602.00	602.00	6.00%	638.12	676.41	716.99
Electricity: Basic levy		171.65	211.13	236.00	260.00	260.00	260.00	10.00%	286.00	314.60	346.06
Electricity: Consumption		908.31	1 117.22	1 250.00	1 375.00	1 375.00	1 375.00	10.00%	1 512.50	1 663.75	1 830.13
Water: Basic levy											
Water: Consumption		109.54	116.11	123.00	118.00	118.00	118.00	6.50%	125.67	133.84	142.54
Sanitation		100.72	107.27	109.00	118.00	118.00	118.00	6.50%	125.67	133.84	142.54
Refuse removal		56.00	58.00	61.00	64.00	64.00	64.00	6.50%	68.16	72.59	77.31
Other											
sub-total		1 848.72	2 152.43	2 353.00	2 537.00	2 537.00	2 537.00	8.64%	2 756.12	2 995.02	3 255.56
VAT on Services		197.40	246.36	218.00	235.00			-100.00%			
Total large household bill:		2 046.12	2 398.79	2 571.00	2 772.00	2 537.00	2 537.00	-5.7%	2 756.12	2 995.02	3 255.56
% increase/-decrease			17.24%	7.18%	7.82%	-8.48%		8.64%	8.67%	8.70%	
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		92.04	99.40	105.36	111.69	118.39	125.49	8.00%	120.62	130.27	140.69
Electricity: Basic levy		171.65	211.13	223.80	237.23	251.46	266.55	10.00%	260.95	287.04	315.75
Electricity: Consumption		452.34	556.38	589.76	625.15	662.66	702.42	10.00%	687.66	756.43	832.07
Water: Basic levy											
Water: Consumption		91.29	96.77	102.58	108.73	115.25	122.17	21.00%	131.56	159.19	192.62
Sanitation		100.72	107.27	113.71	120.53	127.76	135.43	6.50%	128.36	136.71	145.59
Refuse removal		59.75	66.38	70.36	74.58	79.06	83.80	6.50%	79.43	84.60	90.09
Other											
sub-total		967.79	1 137.33	1 205.57	1 277.90	1 354.58	1 435.85	10.23%	1 408.59	1 554.24	1 716.82
VAT on Services		110.00	117.00	124.00	132.00			-100.00%			
Total small household bill:		1 077.79	1 254.33	1 329.57	1 409.90	1 354.58	1 435.85	-0.9%	1 408.59	1 554.24	1 716.82
% increase/-decrease			16.38%	6.00%	6.04%	-3.92%	6.00%	-1.90%	10.34%	10.46%	
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		100.00	105.00	110.00	115.00	115.00	115.00	8.00%	124.20	134.14	144.87
Electricity: Basic levy											
Electricity: Consumption		20.00	30.00	50.00	75.00	75.00	75.00	61.33%	121.00	133.10	146.41
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					15.00	15.00	15.00	6.50%	15.98	17.01	18.12
Other											
sub-total		120.00	135.00	160.00	205.00	205.00	205.00	27.40%	261.18	284.25	309.40
VAT on Services		2.28	3.36	6.50	15.00			-100.00%			
Total household bill:		122.28	138.36	166.50	220.00	205.00	205.00	18.72%	261.18	284.25	309.40
% increase/-decrease			13.15%	20.34%	32.13%	-6.82%		27.40%	8.83%	8.85%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Bergrivier(WC013) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		402.33	446.53	482.23	520.77	520.77	520.77	5.98%	551.93	585.05	620.15
Electricity: Basic levy		111.00	128.00	137.59	147.64	147.64	147.64	12.20%	165.65	175.59	186.13
Electricity: Consumption		760.53	854.00	918.02	1 020.76	1 020.76	1 020.76	14.27%	1 166.47	1 236.46	1 310.64
Water: Basic levy		27.00	31.32	33.83	36.54	36.54	36.54	6.73%	39.00	41.34	43.82
Water: Consumption		183.37	212.72	258.25	278.99	278.99	278.99	6.00%	295.74	313.48	332.29
Sanitation		88.55	94.75	102.33	110.52	110.52	110.52	6.00%	117.15	124.18	131.63
Refuse removal		111.32	128.02	138.26	149.32	149.32	149.32	6.00%	158.27	167.77	177.84
Other											
sub-total		1 684.10	1 895.34	2 070.52	2 264.54	2 264.54	2 264.54	10.14%	2 494.22	2 643.87	2 802.50
VAT on Services		179.45	202.83	222.36	244.13	244.13	244.13	11.38%	271.92	288.23	305.53
Total large household bill:		1 863.55	2 098.18	2 292.88	2 508.67	2 508.67	2 508.67	10.26%	2 766.14	2 932.11	3 108.03
% increase/-decrease			12.59%	9.28%	9.41%				10.26%	6.00%	6.00%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		284.00	315.20	340.40	367.60	367.60	367.60	5.98%	389.60	412.98	437.75
Electricity: Basic levy		111.00	128.00	137.59	147.64	147.64	147.64	12.20%	165.65	175.59	186.13
Electricity: Consumption		334.21	372.00	399.89	465.44	465.44	465.44	14.36%	532.26	564.20	598.05
Water: Basic levy		27.00	31.32	33.83	36.54	36.54	36.54	6.73%	39.00	41.34	43.82
Water: Consumption		145.16	168.38	210.37	227.27	227.27	227.27	6.01%	240.93	255.38	270.71
Sanitation		88.55	94.75	102.33	110.52	110.52	110.52	6.00%	117.15	124.18	131.63
Refuse removal		111.32	128.02	138.26	149.32	149.32	149.32	6.00%	158.27	167.77	177.84
Other											
sub-total		1 101.24	1 237.67	1 362.67	1 504.32	1 504.32	1 504.32	9.21%	1 642.86	1 741.44	1 845.92
VAT on Services		114.42	129.15	143.12	159.14	159.14	159.14	10.25%	175.46	185.98	197.14
Total small household bill:		1 215.66	1 366.82	1 505.78	1 663.47	1 663.47	1 663.47	9.31%	1 818.32	1 927.42	2 043.07
% increase/-decrease			12.43%	10.17%	10.47%				9.31%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		165.67	183.87	198.57	214.43	214.43	214.43	5.98%	227.27	240.90	255.36
Electricity: Basic levy											
Electricity: Consumption		189.48	237.00	254.77	273.90	273.90	273.90	14.30%	313.07	331.86	351.77
Water: Basic levy											
Water: Consumption		106.96	124.04	133.98	144.76	144.76	144.76	6.02%	153.48	162.69	172.45
Sanitation											
Refuse removal											
Other											
sub-total		462.11	544.91	587.31	633.09	633.09	633.09	9.59%	693.82	735.45	779.57
VAT on Services		41.50	50.55	54.42	58.61	58.61	58.61	11.44%	65.32	69.24	73.39
Total small household bill:		503.61	595.45	641.74	691.70	691.70	691.70	9.75%	759.13	804.68	852.96
% increase/-decrease			18.24%	7.77%	7.79%				9.75%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Saldanha Bay(WC014) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		288.57	286.70	298.17	371.59	371.59	371.59	6.50%	395.74	421.47	448.86
Electricity: Basic levy		205.00	205.00	220.44	236.97	236.97	236.97	12.20%	265.88	298.32	334.71
Electricity: Consumption		859.05	860.00	920.00	989.00	989.00	989.00	16.83%	1 155.49	1 296.46	1 454.63
Water: Basic levy		36.00	39.00	42.00	45.36	45.36	45.36	8.00%	48.99	52.91	57.14
Water: Consumption		193.38	207.00	221.43	239.18	239.18	239.18	7.99%	258.29	278.96	301.27
Sanitation		142.56	152.54	164.74	177.93	177.93	177.93	8.00%	192.16	207.54	224.14
Refuse removal		94.12	100.71	115.82	129.71	129.71	129.71	12.00%	145.28	163.00	182.88
Other											
sub-total		1 818.68	1 850.95	1 982.59	2 189.74	2 189.74	2 189.74	12.43%	2 461.84	2 718.65	3 003.64
VAT on Services		214.21	219.00	235.82	254.54	254.54	254.54	13.64%	289.25	321.61	357.67
Total large household bill:		2 032.89	2 069.95	2 218.41	2 444.28	2 444.28	2 444.28	12.55%	2 751.09	3 040.25	3 361.31
% increase/-decrease			1.82%	7.17%	10.18%				12.55%	10.51%	10.56%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		247.35	198.48	206.42	296.28	296.28	296.28	6.50%	315.54	336.05	357.89
Electricity: Basic levy		144.00	144.00	154.84	166.45	166.45	166.45	12.20%	186.76	209.54	235.11
Electricity: Consumption		353.75	430.00	460.00	494.50	494.50	494.50	11.71%	552.42	619.81	695.43
Water: Basic levy		36.00	39.00	42.00	45.36	45.36	45.36	8.00%	48.99	52.91	57.14
Water: Consumption		160.30	171.30	183.23	197.92	197.92	197.92	7.99%	213.74	230.84	249.31
Sanitation		142.56	152.55	164.75	60.55	60.55	60.55	8.00%	65.39	70.63	76.28
Refuse removal		94.12	100.71	115.82	129.71	129.71	129.71	12.00%	145.28	163.00	182.88
Other											
sub-total		1 178.08	1 236.04	1 327.06	1 390.77	1 390.77	1 390.77	9.88%	1 528.11	1 682.78	1 854.04
VAT on Services		130.30	145.26	156.89	194.70	194.70	194.70	-12.81%	169.76	188.54	209.46
Total small household bill:		1 308.38	1 381.30	1 483.95	1 585.47	1 585.47	1 585.47	7.09%	1 697.87	1 871.32	2 063.50
% increase/-decrease			5.57%	7.43%	6.84%				7.09%	10.22%	10.27%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		68.02	72.77	75.68	56.98	56.98	56.98	6.50%	60.68	64.63	68.83
Electricity: Basic levy											
Electricity: Consumption		192.00	273.00	294.00	316.05	316.05	316.05	.75%	318.42	357.27	400.86
Water: Basic levy											
Water: Consumption		93.38	99.96	106.96	115.52	115.52	115.52	7.98%	124.74	134.72	145.50
Sanitation		27.40									
Refuse removal											
Other											
sub-total		380.80	445.73	476.64	488.55	488.55	488.55	3.13%	503.85	556.62	615.18
VAT on Services		43.79	52.21	56.13	60.42	60.42	60.42	16.75%	70.54	77.93	86.13
Total small household bill:		424.59	497.94	532.77	548.97	548.97	548.97	4.63%	574.39	634.55	701.31
% increase/-decrease			17.28%	6.99%	3.04%				4.63%	10.47%	10.52%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Swartland(WC015) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		309.17	366.86	334.37	347.73	347.73	347.73	6.01%	368.61	390.72	414.17
Electricity: Basic levy		106.57	118.33	126.38	135.72	135.72	135.72	14.00%	154.72	176.38	201.07
Electricity: Consumption		927.53	1 067.50	1 139.69	1 222.99	1 222.99	1 222.99	12.20%	1 372.24	1 539.65	1 727.49
Water: Basic levy											
Water: Consumption		174.72	196.56	208.35	222.90	222.90	222.90	9.98%	245.14	274.56	307.51
Sanitation		110.18	126.71	143.18	161.79	161.79	161.79	9.00%	176.35	195.75	213.37
Refuse removal		77.51	82.74	88.32	93.62	93.62	93.62	8.00%	101.11	109.70	118.48
Other											
sub-total		1 705.68	1 958.70	2 040.30	2 184.75	2 184.75	2 184.75	10.68%	2 418.17	2 686.76	2 982.08
VAT on Services		195.51	222.86	238.83	257.18	257.18	257.18	11.57%	286.94	321.45	359.51
Total large household bill:		1 901.19	2 181.56	2 279.13	2 441.93	2 441.93	2 441.93	10.78%	2 705.11	3 008.21	3 341.59
% increase/-decrease			14.75%	4.47%	7.14%				10.78%	11.20%	11.08%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		265.00	262.04	238.83	248.38	248.38	248.38	6.01%	263.29	279.08	295.83
Electricity: Basic levy		106.57	118.33	126.38	135.72	135.72	135.72	14.00%	154.72	176.38	201.07
Electricity: Consumption		381.51	429.00	471.75	505.01	505.01	505.01	12.20%	566.64	635.77	713.34
Water: Basic levy											
Water: Consumption		138.32	32.76	148.62	176.46	176.46	176.46	9.98%	194.07	217.36	243.44
Sanitation		110.18	126.71	143.18	161.79	161.79	161.79	9.00%	176.35	195.75	213.37
Refuse removal		77.51	82.74	88.32	93.62	93.62	93.62	8.00%	101.11	109.70	118.48
Other											
sub-total		1 079.09	1 051.58	1 217.09	1 320.98	1 320.98	1 320.98	10.24%	1 456.18	1 614.05	1 785.53
VAT on Services		113.97	110.54	136.96	150.16	150.16	150.16	11.21%	167.01	186.90	208.56
Total small household bill:		1 193.07	1 162.12	1 354.05	1 471.15	1 471.15	1 471.15	10.34%	1 623.19	1 800.94	1 994.09
% increase/-decrease			-2.59%	16.52%	8.65%				10.34%	10.95%	10.72%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		265.00	262.04	334.37	347.73	347.73	347.73	6.01%	368.61	390.72	414.17
Electricity: Basic levy		106.57	118.33	126.38	135.72	135.72	135.72	14.00%	154.72	176.38	201.07
Electricity: Consumption		381.51	429.00	471.75	505.01	505.01	505.01	12.20%	566.64	635.77	713.34
Water: Basic levy											
Water: Consumption		138.32	32.76	148.62	176.46	176.46	176.46	9.98%	194.07	217.36	243.44
Sanitation		110.18	126.71	143.18	161.79	161.79	161.79	9.00%	176.35	195.75	213.37
Refuse removal		77.51	82.74	88.32	93.62	93.62	93.62	8.00%	101.11	109.70	118.48
Other											
sub-total		1 079.09	1 051.58	1 312.63	1 420.33	1 420.33	1 420.33	9.94%	1 561.50	1 725.68	1 903.87
VAT on Services		113.97	110.54	136.96	150.16	150.16	150.16	11.21%	167.01	186.90	208.56
Total small household bill:		1 193.07	1 162.12	1 449.58	1 570.50	1 570.50	1 570.50	10.06%	1 728.51	1 912.58	2 112.42
% increase/-decrease			-2.59%	24.74%	8.34%				10.06%	10.65%	10.45%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: West Coast(DC1) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Witzenberg(WC022) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		391.02	422.42	388.17	419.22	419.22	419.22	1.38%	425.00	459.00	495.72
Electricity: Basic levy											
Electricity: Consumption		879.97	990.90	1 064.58	1 149.74	1 149.74	1 149.74	12.89%	1 298.00	1 394.81	1 498.94
Water: Basic levy		61.79	64.34	68.20	72.29	72.29	72.29		72.29	72.29	72.29
Water: Consumption		143.84	149.89	158.89	168.42	168.42	168.42	-4.17%	161.40	163.68	167.91
Sanitation		125.70	130.88	138.73	147.05	147.05	147.05	7.00%	157.35	168.36	180.15
Refuse removal		134.59	140.14	148.55	160.43	160.43	160.43	8.00%	173.27	187.13	202.10
Other											
sub-total		1 736.92	1 898.57	1 967.11	2 117.16	2 117.16	2 117.16	8.04%	2 287.31	2 445.28	2 617.11
VAT on Services		188.43	206.66	221.05	237.71	237.71	237.71	9.68%	260.72	278.08	296.99
Total large household bill:		1 925.34	2 105.23	2 188.16	2 354.88	2 354.88	2 354.88	8.20%	2 548.03	2 723.36	2 914.10
% increase/-decrease			9.34%	3.94%	7.62%				8.20%	6.88%	7.00%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		391.02	422.42	388.17	419.22	419.22	419.22	1.38%	425.00	459.00	495.72
Electricity: Basic levy											
Electricity: Consumption		379.47	425.30	453.73	490.03	490.03	490.03	11.22%	545.00	581.57	620.64
Water: Basic levy		61.79	64.34	68.20	72.29	72.29	72.29		72.29	72.29	72.29
Water: Consumption		117.75	122.70	130.06	137.87	137.87	137.87	17.07%	161.40	163.68	167.91
Sanitation		125.70	130.88	138.73	147.05	147.05	147.05	7.00%	157.35	168.36	180.15
Refuse removal		134.59	140.14	148.55	160.43	160.43	160.43	8.00%	173.27	187.13	202.10
Other											
sub-total		1 210.32	1 305.78	1 327.44	1 426.90	1 426.90	1 426.90	7.53%	1 534.31	1 632.04	1 738.81
VAT on Services		114.70	123.67	131.50	141.07	141.07	141.07	10.09%	155.30	164.23	174.03
Total small household bill:		1 325.02	1 429.45	1 458.94	1 567.97	1 567.97	1 567.97	7.76%	1 689.61	1 796.26	1 912.84
% increase/-decrease			7.88%	2.06%	7.47%				7.76%	6.31%	6.49%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		122.73	132.58	121.83	131.58	131.58	131.58	7.67%	141.67	153.00	165.24
Electricity: Basic levy											
Electricity: Consumption		216.84	246.00	260.76	281.62	281.62	281.62	9.72%	309.00	327.54	347.19
Water: Basic levy											
Water: Consumption		91.65	95.51	101.24	107.31	107.31	107.31	-6.44%	100.40	99.65	100.03
Sanitation		125.70	130.88	138.73	147.05	147.05	147.05	7.00%	157.35	168.36	180.15
Refuse removal		134.59	140.14	148.55	160.43	160.43	160.43	8.00%	173.27	187.13	202.10
Other											
sub-total		691.51	745.11	771.11	828.00	828.00	828.00	6.48%	881.68	935.68	994.71
VAT on Services		79.63	85.75	90.90	97.50	97.50	97.50	6.26%	103.60	109.58	116.13
Total small household bill:		771.14	830.86	862.01	925.50	925.50	925.50	6.46%	985.28	1 045.25	1 110.83
% increase/-decrease			7.74%	3.75%	7.37%				6.46%	6.09%	6.27%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Drakenstein(WC023) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		639.27	275.01	255.60	269.91	269.91	269.91	5.60%	285.02	301.28	318.15
Electricity: Basic levy		276.63	324.64	301.00	301.00	301.00	301.00	13.08%	340.37	382.24	430.75
Electricity: Consumption		876.08	925.90	1 072.70	1 174.22	1 174.22	1 174.22	13.08%	1 327.81	1 498.44	1 688.59
Water: Basic levy		17.40	23.01	26.69	26.22	26.22	26.22	10.03%	28.85	31.45	33.96
Water: Consumption		142.68	108.99	149.70	171.34	171.34	171.34	10.30%	188.99	205.57	222.02
Sanitation		76.70	73.96	85.05	97.81	97.81	97.81	15.00%	112.48	97.81	112.48
Refuse removal		129.42	138.51	148.20	162.58	162.58	162.58	9.70%	178.35	195.65	214.63
Other											
sub-total		2 158.17	1 870.02	2 038.94	2 203.08	2 203.08	2 203.08	11.75%	2 461.87	2 712.44	3 020.58
VAT on Services		212.65	223.30	249.67	270.64	270.64	270.64	12.61%	304.76	337.56	378.34
Total large household bill:		2 370.82	2 093.32	2 288.61	2 473.72	2 473.72	2 473.72	11.84%	2 766.63	3 050.00	3 398.92
% increase/-decrease			-11.70%	9.33%	8.09%				11.84%	10.24%	11.44%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		213.08	194.15	160.93	169.95	169.95	169.95	5.60%	179.47	189.69	200.31
Electricity: Basic levy		204.05	174.94	120.00	120.00	120.00	120.00	12.65%	135.18	152.39	171.73
Electricity: Consumption		394.81	462.95	536.35	584.85	584.85	584.85	12.65%	658.83	749.22	844.30
Water: Basic levy		17.40	23.01	26.69	26.22	26.22	26.22	10.03%	28.85	31.45	33.96
Water: Consumption		96.70	75.99	111.46	128.51	128.51	128.51	10.30%	141.75	154.18	166.51
Sanitation		52.18	53.23	61.21	70.39	70.39	70.39	15.00%	80.95	93.09	107.06
Refuse removal		129.42	138.51	148.20	162.58	162.58	162.58	9.70%	178.35	195.65	214.63
Other											
sub-total		1 107.64	1 122.78	1 164.84	1 262.50	1 262.50	1 262.50	11.16%	1 403.38	1 565.67	1 738.50
VAT on Services		125.24	130.01	140.55	152.96	152.96	152.96	12.02%	171.35	192.64	215.35
Total small household bill:		1 232.87	1 252.79	1 305.39	1 415.46	1 415.46	1 415.46	11.25%	1 574.72	1 758.31	1 953.85
% increase/-decrease			1.62%	4.20%	8.43%				11.25%	11.66%	11.12%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		140.64	113.78	66.27	69.98	69.98	69.98	5.60%	73.90	78.11	82.49
Electricity: Basic levy											
Electricity: Consumption			193.65	207.20	218.60	218.60	218.60	6.40%	232.60	247.49	263.33
Water: Basic levy			23.01	26.69	26.22	26.22	26.22	9.64%	28.75	31.45	33.96
Water: Consumption			42.99	73.21	85.67	85.67	85.67	9.64%	93.93	102.79	111.01
Sanitation			53.23	61.21	70.39	70.39	70.39	15.00%	80.95	93.09	107.06
Refuse removal		37.11	138.51	148.20	162.58	162.58	162.58	9.70%	178.35	195.65	214.63
Other			(190.00)	(331.69)	(365.46)	(365.46)	(365.46)	10.11%	(402.41)	(443.13)	(487.93)
sub-total		177.74	375.17	251.09	267.98	267.98	267.98	6.75%	286.07	305.44	324.54
VAT on Services		5.20	63.19	72.31	78.88	78.88	78.88	9.17%	86.11	93.86	102.20
Total small household bill:		182.94	438.36	323.40	346.86	346.86	346.86	7.30%	372.18	399.30	426.74
% increase/-decrease			139.62%	-26.23%	7.25%				7.30%	7.29%	6.87%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Stellenbosch(WC024) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		244.46	258.81	254.60	268.72	268.72	268.72	6.20%	285.38	303.07	321.86
Electricity: Basic levy		65.00	80.00	86.00	95.00	95.00	95.00	12.63%	107.00	120.58	135.88
Electricity: Consumption		948.50	1 068.00	1 141.04	1 223.00	1 223.00	1 223.00	12.60%	1 377.10	1 551.85	1 748.78
Water: Basic levy		37.31	39.55	41.92	45.70	45.70	45.70	7.99%	49.35	53.79	58.63
Water: Consumption		160.18	171.20	181.26	197.56	197.56	197.56	9.00%	215.34	234.72	255.85
Sanitation		98.16	107.49	117.70	132.42	132.42	132.42	9.00%	144.34	157.33	171.49
Refuse removal		81.16	88.06	95.54	109.88	109.88	109.88	9.00%	119.77	130.55	142.30
Other											
sub-total		1 634.77	1 813.11	1 918.06	2 072.28	2 072.28	2 072.28	10.91%	2 298.28	2 551.89	2 834.79
VAT on Services		180.96	194.64	217.60	259.11	259.11	259.11	8.76%	281.81	314.83	351.81
Total large household bill:		1 815.73	2 007.75	2 135.66	2 331.39	2 331.39	2 331.39	10.67%	2 580.08	2 866.73	3 186.60
% increase/-decrease			10.58%	6.37%	9.16%			10.67%	11.11%	11.16%	
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		164.96	174.65	170.44	179.89	179.89	179.89	6.20%	191.04	202.89	215.47
Electricity: Basic levy											
Electricity: Consumption		394.50	506.00	539.43	575.52	575.52	575.52	12.60%	648.03	730.26	822.94
Water: Basic levy		37.31	39.55	41.92	45.70	45.70	45.70	7.99%	49.35	53.79	58.63
Water: Consumption		122.33	130.25	137.76	150.16	150.16	150.16	9.00%	163.67	178.41	194.46
Sanitation		88.44	96.84	106.03	119.29	119.29	119.29	9.00%	130.03	141.73	154.48
Refuse removal		81.16	88.06	95.54	109.88	109.88	109.88	9.00%	119.77	130.55	142.30
Other											
sub-total		888.70	1 035.35	1 091.12	1 180.44	1 180.44	1 180.44	10.29%	1 301.89	1 437.63	1 588.28
VAT on Services		111.04	101.32	120.50	141.16	141.16	141.16	10.17%	155.52	172.86	192.19
Total small household bill:		999.74	1 136.67	1 211.62	1 321.60	1 321.60	1 321.60	10.28%	1 457.41	1 610.49	1 780.47
% increase/-decrease			13.70%	6.59%	9.08%			10.28%	10.50%	10.55%	
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		85.46	90.48	86.27	91.05	91.05	91.05	6.20%	96.70	102.69	109.06
Electricity: Basic levy											
Electricity: Consumption		208.80	240.00	255.60	263.15	263.15	263.15	12.60%	296.30	333.90	376.28
Water: Basic levy											
Water: Consumption		64.68	68.56	72.66	79.24	79.24	79.24	9.00%	86.37	94.15	102.62
Sanitation					23.36	23.36	23.36	9.00%	25.46	27.75	30.25
Refuse removal		18.03	19.56	21.22	24.41	24.41	24.41	9.00%	26.61	29.00	31.61
Other											
sub-total		376.97	418.60	435.75	481.21	481.21	481.21	10.44%	531.44	587.49	649.81
VAT on Services		38.86	40.81	45.94	48.93	48.93	48.93	24.40%	60.86	67.87	75.71
Total small household bill:		415.83	459.41	481.69	530.13	530.13	530.13	11.73%	592.30	655.37	725.52
% increase/-decrease			10.48%	4.85%	10.06%			11.73%	11.73%	10.65%	10.70%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Breede Valley(WC025) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		434.00	405.29	429.61	458.83	458.83	458.83	6.00%	486.35	515.52	546.45
Electricity: Basic levy											
Electricity: Consumption		912.50	1 046.60	1 119.00	1 204.49	1 204.49	1 204.49	12.12%	1 350.50	1 445.03	1 546.18
Water: Basic levy											
Water: Consumption		118.31	136.06	144.29	154.03	154.03	154.03	6.04%	163.34	173.14	183.52
Sanitation		152.64	180.70	191.67	204.82	204.82	204.82	6.00%	217.11	230.13	243.93
Refuse removal		107.90	114.91	121.06	129.39	129.39	129.39	6.10%	137.28	145.51	154.24
Other											
sub-total		1 725.35	1 883.56	2 005.63	2 151.56	2 151.56	2 151.56	9.44%	2 354.58	2 509.33	2 674.32
VAT on Services		180.79	206.96	220.64	236.98	236.98	236.98	10.37%	261.55	279.13	297.90
Total large household bill:		1 906.14	2 090.52	2 226.27	2 388.54	2 388.54	2 388.54	9.53%	2 616.13	2 788.46	2 972.22
% increase/-decrease			9.67%	6.49%	7.29%				9.53%	6.59%	6.59%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		307.29	286.96	304.18	324.87	324.87	324.87	6.00%	344.35	365.00	386.90
Electricity: Basic levy											
Electricity: Consumption		394.50	436.04	467.00	500.95	500.95	500.95	9.09%	546.50	584.75	625.68
Water: Basic levy											
Water: Consumption		92.31	106.16	112.59	120.21	120.21	120.21	6.01%	127.44	135.08	143.18
Sanitation		152.64	180.70	191.67	204.82	204.82	204.82	6.00%	217.11	230.13	243.93
Refuse removal		107.90	114.91	121.06	129.39	129.39	129.39	6.10%	137.28	145.51	154.24
Other											
sub-total		1 054.64	1 124.77	1 196.50	1 280.24	1 280.24	1 280.24	7.22%	1 372.68	1 460.47	1 553.93
VAT on Services		104.63	117.29	124.92	133.75	133.75	133.75	7.64%	143.97	153.37	163.38
Total small household bill:		1 159.27	1 242.06	1 321.42	1 413.99	1 413.99	1 413.99	7.26%	1 516.65	1 613.84	1 717.31
% increase/-decrease			7.14%	6.39%	7.01%				7.26%	6.41%	6.41%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		126.72	118.33	125.43	133.97	133.97	133.97	5.99%	142.00	150.52	159.55
Electricity: Basic levy											
Electricity: Consumption		216.00	239.82	258.00	277.08	277.08	277.08	7.19%	297.00	317.79	340.03
Water: Basic levy											
Water: Consumption		47.39	54.50	57.70	61.72	61.72	61.72	5.99%	65.42	69.34	73.50
Sanitation											
Refuse removal											
Other											
sub-total		390.11	412.65	441.13	472.77	472.77	472.77	6.69%	504.42	537.65	573.08
VAT on Services		36.87	41.20	44.20	47.43	47.43	47.43	6.97%	50.74	54.20	57.89
Total small household bill:		426.98	453.85	485.33	520.20	520.20	520.20	6.72%	555.16	591.85	630.97
% increase/-decrease			6.29%	6.93%	7.19%				6.72%	6.61%	6.61%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Langeberg(WC026) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		206.67	222.17	237.67	258.33	258.33	258.33		258.33	273.83	289.33
Electricity: Basic levy		101.00	112.00	119.84	128.70	128.70	128.70	12.80%	145.17	161.14	170.81
Electricity: Consumption		815.00	920.00	984.40	1 056.47	1 056.47	1 056.47	11.18%	1 174.63	1 303.85	1 382.09
Water: Basic levy		47.00	50.76	54.57	58.66	58.66	58.66	8.00%	63.35	68.42	74.23
Water: Consumption		86.40	93.36	106.32	119.76	119.76	119.76	7.19%	128.37	138.66	150.36
Sanitation		95.00	102.60	110.61	118.24	118.24	118.24	8.00%	127.70	137.92	149.64
Refuse removal		72.00	77.76	84.37	91.04	91.04	91.04	10.00%	100.14	111.16	124.49
Other											
sub-total		1 423.07	1 578.65	1 697.78	1 831.20	1 831.20	1 831.20	9.09%	1 997.69	2 194.98	2 340.95
VAT on Services		199.23	221.01	237.69	256.37	256.37	256.37	9.09%	279.68	307.30	327.73
Total large household bill:		1 622.30	1 799.66	1 935.47	2 087.57	2 087.57	2 087.57	9.09%	2 277.36	2 502.27	2 668.68
% increase/-decrease			10.93%	7.55%	7.86%				9.09%	9.88%	6.65%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		140.00	150.50	161.00	175.00	175.00	175.00		175.00	185.50	196.00
Electricity: Basic levy											
Electricity: Consumption		437.50	441.00	471.87	506.06	506.06	506.06	8.53%	549.24	609.62	646.17
Water: Basic levy		47.00	50.76	54.57	58.66	58.66	58.66	8.00%	63.35	68.42	74.23
Water: Consumption		68.40	73.91	85.42	97.31	97.31	97.31	7.00%	104.12	112.46	121.96
Sanitation		95.00	102.60	110.61	118.24	118.24	118.24	8.00%	127.70	137.92	149.64
Refuse removal		72.00	77.76	84.37	91.04	91.04	91.04	10.00%	100.14	111.16	124.49
Other											
sub-total		859.90	896.53	967.84	1 046.31	1 046.31	1 046.31	7.00%	1 119.55	1 225.08	1 312.49
VAT on Services		120.39	125.51	135.50	146.48	146.48	146.48	7.00%	156.74	171.51	183.75
Total small household bill:		980.29	1 022.04	1 103.34	1 192.79	1 192.79	1 192.79	7.00%	1 276.28	1 396.59	1 496.23
% increase/-decrease			4.26%	7.95%	8.11%				7.00%	9.43%	7.14%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		73.33	78.83	84.33	91.67	91.67	91.67		91.67	97.17	102.67
Electricity: Basic levy											
Electricity: Consumption		213.00	231.00	247.17	265.44	265.44	265.44	7.30%	284.82	316.14	335.10
Water: Basic levy											
Water: Consumption		50.40	54.46	58.52	62.86	62.86	62.86	6.46%	66.92	72.24	78.40
Sanitation											
Refuse removal											
Other											
sub-total		336.73	364.29	390.02	419.97	419.97	419.97	5.58%	443.41	485.55	516.17
VAT on Services		47.14	51.00	54.60	58.80	58.80	58.80	5.58%	62.08	67.98	72.26
Total small household bill:		383.88	415.29	444.63	478.76	478.76	478.76	5.58%	505.49	553.53	588.43
% increase/-decrease			8.18%	7.06%	7.68%				5.58%	9.50%	6.31%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Cape Winelands DM(DC2) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Theewaterskloof(WC031) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		353.92	388.17	371.04	419.28	419.28	419.28	9.50%	459.12	486.67	515.87
Electricity: Basic levy		33.17	36.83	39.40	42.31	42.31	42.31	12.20%	47.47	52.22	57.44
Electricity: Consumption		1 035.10	1 149.30	1 229.70	1 320.60	1 320.60	1 320.60	12.20%	1 481.70	1 629.87	1 792.86
Water: Basic levy		61.22	64.91	68.77	75.53	75.53	75.53	6.96%	80.79	85.64	90.78
Water: Consumption		176.13	186.70	197.55	222.81	222.81	222.81	6.85%	238.08	252.36	267.50
Sanitation		81.53	86.84	96.75	102.63	102.63	102.63	8.97%	111.84	118.55	125.66
Refuse removal		81.04	87.54	98.11	106.75	106.75	106.75	32.08%	141.00	149.46	158.43
Other											
sub-total		1 822.11	2 000.29	2 101.32	2 289.91	2 289.91	2 289.91	11.79%	2 560.00	2 774.77	3 008.54
VAT on Services		205.55	225.70	242.24	261.89	261.89	261.89	12.31%	294.12	320.33	348.97
Total large household bill:		2 027.66	2 225.99	2 343.56	2 551.80	2 551.80	2 551.80	11.85%	2 854.12	3 095.10	3 357.51
% increase/-decrease			9.78%	5.28%	8.89%				11.85%	8.44%	8.48%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		250.58	274.83	262.71	296.86	296.86	296.86	9.50%	325.07	344.58	365.25
Electricity: Basic levy		33.17	36.83	39.40	42.31	42.31	42.31	12.20%	47.47	52.22	57.44
Electricity: Consumption		517.55	574.65	614.85	660.30	660.30	660.30	12.20%	740.85	814.94	896.43
Water: Basic levy		61.22	64.91	68.77	75.53	75.53	75.53	6.96%	80.79	85.64	90.78
Water: Consumption		135.63	143.60	151.95	171.51	171.51	171.51	6.86%	183.28	194.28	205.94
Sanitation		81.53	86.84	96.75	102.63	102.63	102.63	8.97%	111.84	118.55	125.66
Refuse removal		81.04	87.54	98.11	106.75	106.75	106.75	32.08%	141.00	149.46	158.43
Other											
sub-total		1 160.72	1 269.20	1 332.54	1 455.89	1 455.89	1 455.89	11.98%	1 630.30	1 759.67	1 899.93
VAT on Services		127.42	139.21	149.78	162.26	162.26	162.26	12.62%	182.73	198.11	214.86
Total small household bill:		1 288.14	1 408.41	1 482.32	1 618.15	1 618.15	1 618.15	12.04%	1 813.03	1 957.78	2 114.79
% increase/-decrease			9.34%	5.25%	9.16%				12.04%	7.98%	8.02%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		129.17	141.67	108.33	122.42	122.42	122.42	9.50%	134.05	142.09	150.62
Electricity: Basic levy											
Electricity: Consumption		307.46	338.10	280.81	297.67	297.67	297.67	11.45%	331.74	364.92	401.41
Water: Basic levy											
Water: Consumption		95.13	100.84	106.35	120.21	120.21	120.21	6.88%	128.48	136.19	144.36
Sanitation											
Refuse removal											
Other											
sub-total		531.75	580.60	495.50	540.29	540.29	540.29	9.99%	594.27	643.20	696.39
VAT on Services		56.36	61.45	54.20	58.50	58.50	58.50	10.14%	64.43	70.16	76.41
Total small household bill:		588.11	642.05	549.70	598.79	598.79	598.79	10.00%	658.70	713.36	772.80
% increase/-decrease			9.17%	-14.38%	8.93%				10.00%	8.30%	8.33%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Overstrand(WC032) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		141.26	151.25	156.00	179.40	179.40	179.40	6.85%	191.69	203.19	215.38
Electricity: Basic levy		151.75	157.89	192.98	204.56	204.56	204.56	6.00%	216.83	229.84	243.63
Electricity: Consumption		953.00	1 056.28	1 126.62	1 219.00	1 219.00	1 219.00	11.40%	1 357.95	1 439.43	1 525.79
Water: Basic levy		87.72	92.98	96.49	102.28	102.28	102.28	6.00%	108.42	114.93	121.82
Water: Consumption		168.48	224.44	273.66	290.10	290.10	290.10	6.39%	308.64	332.60	352.55
Sanitation		245.92	264.87	288.62	305.94	305.94	305.94	6.26%	325.09	344.60	365.27
Refuse removal		83.33	113.16	122.81	130.18	130.18	130.18	6.00%	137.99	146.27	155.05
Other											
sub-total		1 831.46	2 060.87	2 257.18	2 431.46	2 431.46	2 431.46	8.85%	2 646.61	2 810.84	2 979.50
VAT on Services		236.63	267.35	294.17	312.99	312.99	312.99	10.04%	344.41	365.07	386.98
Total large household bill:		2 068.09	2 328.22	2 551.35	2 744.44	2 744.44	2 744.44	8.98%	2 991.02	3 175.92	3 366.47
% increase/-decrease			12.58%	9.58%	7.57%				8.98%	6.18%	6.00%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		97.80	104.70	108.00	124.20	124.20	124.20	6.85%	132.71	140.67	149.11
Electricity: Basic levy		151.75	157.89	192.98	204.56	204.56	204.56	6.00%	216.83	229.84	243.63
Electricity: Consumption		399.00	438.62	456.59	494.01	494.01	494.01	11.40%	550.31	583.33	618.33
Water: Basic levy		87.72	92.98	96.49	102.28	102.28	102.28	6.00%	108.42	114.93	121.82
Water: Consumption		133.38	164.44	207.86	222.45	222.45	222.45	6.33%	236.54	250.73	265.78
Sanitation		231.74	234.17	254.84	270.13	270.13	270.13	6.25%	287.01	304.23	322.48
Refuse removal		83.33	113.16	122.81	130.18	130.18	130.18	6.00%	137.99	146.27	155.05
Other											
sub-total		1 184.72	1 305.96	1 439.57	1 547.81	1 547.81	1 547.81	7.88%	1 669.81	1 770.00	1 876.20
VAT on Services		152.17	168.18	186.42	199.01	199.01	199.01	8.13%	215.19	228.11	241.79
Total small household bill:		1 336.88	1 474.14	1 625.99	1 746.82	1 746.82	1 746.82	7.91%	1 885.00	1 998.10	2 117.99
% increase/-decrease			10.27%	10.30%	7.43%				7.91%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		54.33	58.16	60.00	69.00	69.00	69.00	6.86%	73.73	78.15	82.84
Electricity: Basic levy		151.75	157.89	192.98	204.56	204.56	204.56	6.00%	216.83	229.84	243.63
Electricity: Consumption		252.00	278.39	286.75	310.24	310.24	310.24	11.39%	345.59	366.33	388.30
Water: Basic levy		87.72	92.98	96.49	102.28	102.28	102.28	6.00%	108.42	114.93	121.82
Water: Consumption		98.28	104.44	123.67	131.10	131.10	131.10	6.04%	139.02	149.64	158.62
Sanitation		204.15	203.48	221.07	234.33	234.33	234.33	6.23%	248.93	263.87	279.70
Refuse removal		83.33	113.16	122.81	130.18	130.18	130.18	6.00%	137.99	146.27	155.05
Other		(468.47)	(521.33)	(598.16)	(635.06)	(635.06)	(635.06)	6.55%	(676.64)	(717.24)	(760.27)
sub-total		463.09	487.17	505.61	546.63	546.63	546.63	8.64%	593.87	631.78	669.69
VAT on Services		57.23	60.06	64.96	69.60	69.60	69.60	5.06%	73.12	77.51	82.16
Total small household bill:		520.32	547.23	570.57	616.23	616.23	616.23	8.24%	666.99	709.29	751.85
% increase/-decrease			5.17%	4.26%	8.00%				8.24%	6.34%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Cape Agulhas(WC033) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		449.19	480.18	489.75	543.99	543.99	543.99	15.00%	625.60	669.40	716.25
Electricity: Basic levy		177.20	186.00	189.72	201.10	201.10	201.10	7.41%	216.00	232.20	249.62
Electricity: Consumption		910.00	1 010.37	1 107.22	1 200.46	1 200.46	1 200.46	11.53%	1 338.90	1 439.32	1 547.27
Water: Basic levy		71.50	76.51	81.87	89.64	89.64	89.64	6.20%	95.20	101.86	108.99
Water: Consumption		99.56	106.53	114.08	124.92	124.92	124.92	9.25%	136.47	146.02	156.24
Sanitation		63.51	69.23	77.54	85.14	85.14	85.14	11.58%	95.00	101.65	108.77
Refuse removal		73.44	78.14	83.61	93.64	93.64	93.64	11.06%	104.00	111.28	119.07
Other											
sub-total		1 844.40	2 006.96	2 143.79	2 338.89	2 338.89	2 338.89	11.64%	2 611.17	2 801.73	3 006.21
VAT on Services		195.33	213.75	231.57	251.29	251.29	251.29	10.62%	277.98	297.44	318.26
Total large household bill:		2 039.73	2 220.71	2 375.36	2 590.18	2 590.18	2 590.18	11.54%	2 889.15	3 099.17	3 324.47
% increase/-decrease			8.87%	6.96%	9.04%				11.54%	7.27%	7.27%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		12.50	13.36	194.38	210.90	210.90	210.90	15.00%	242.54	259.52	277.68
Electricity: Basic levy		88.60	93.00	94.86	100.55	100.55	100.55	7.41%	108.00	116.10	124.81
Electricity: Consumption		379.54	421.40	454.67	492.44	492.44	492.44	8.68%	535.19	575.33	618.48
Water: Basic levy		71.50	76.51	81.87	89.64	89.64	89.64	6.20%	95.20	101.86	108.99
Water: Consumption		78.41	83.90	89.85	98.38	98.38	98.38	9.30%	107.53	115.06	123.11
Sanitation		63.51	69.23	77.54	85.14	85.14	85.14	11.58%	95.00	101.65	108.77
Refuse removal		73.44	78.14	83.61	93.64	93.64	93.64	11.06%	104.00	111.28	119.07
Other											
sub-total		767.50	835.54	1 076.78	1 170.69	1 170.69	1 170.69	9.97%	1 287.46	1 380.80	1 480.91
VAT on Services		105.70	115.10	123.54	134.37	134.37	134.37	8.87%	146.29	156.53	167.48
Total small household bill:		873.20	950.64	1 200.32	1 305.06	1 305.06	1 305.06	9.86%	1 433.75	1 537.33	1 648.40
% increase/-decrease			8.87%	26.26%	8.73%				9.86%	7.22%	7.22%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		8.45	9.04	9.22	17.84	17.84	17.84	14.93%	20.50	21.94	23.47
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy				16.83	17.83	17.83	17.83	6.79%	19.04	20.37	21.80
Water: Consumption											
Sanitation				15.51	17.03	17.03	17.03	11.57%	19.00	20.33	21.75
Refuse removal				16.72	18.73	18.73	18.73	11.05%	20.80	22.26	23.81
Other											
sub-total		8.45	9.04	58.28	71.43	71.43	71.43	11.08%	79.34	84.90	90.84
VAT on Services				6.87	7.50	7.50	7.50	9.83%	8.24	8.82	9.43
Total small household bill:		8.45	9.04	65.15	78.93	78.93	78.93	10.96%	87.58	93.71	100.27
% increase/-decrease			6.98%	620.69%	21.15%				10.96%	7.00%	7.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Swellendam(WC034) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		353.27	369.90	287.83	434.98	434.98	434.98	8.00%	469.78	507.36	547.95
Electricity: Basic levy		210.06	233.40	244.80	247.25	247.25	247.25	3.13%	255.00	275.40	297.43
Electricity: Consumption		952.42	1 035.46	1 125.50	1 206.07	1 206.07	1 206.07	11.12%	1 340.20	1 447.42	1 563.21
Water: Basic levy		30.44	32.27	35.46	41.46	41.46	41.46	8.01%	44.78	48.36	52.23
Water: Consumption		137.00	148.88	161.83	214.48	214.48	214.48	7.97%	231.57	250.10	270.10
Sanitation		145.52	157.16	172.72	188.26	188.26	188.26	8.00%	203.32	219.59	237.15
Refuse removal		48.25	79.51	87.37	95.23	95.23	95.23	8.00%	102.85	111.08	119.96
Other											
sub-total		1 876.96	2 056.58	2 115.51	2 427.73	2 427.73	2 427.73	9.05%	2 647.50	2 859.31	3 088.03
VAT on Services		213.32	236.13	255.88	278.99	278.99	278.99	9.28%	304.88	329.27	355.61
Total large household bill:		2 090.28	2 292.71	2 371.39	2 706.72	2 706.72	2 706.72	9.08%	2 952.38	3 188.58	3 443.64
% increase/-decrease			9.68%	3.43%	14.14%				9.08%	8.00%	8.00%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		252.33	261.90	287.83	317.50	317.50	317.50	8.01%	342.92	370.35	399.98
Electricity: Basic levy		210.06	233.40	244.80	75.00	75.00	75.00	10.00%	82.50	89.10	96.23
Electricity: Consumption		366.62	398.51	433.17	488.07	488.07	488.07	10.64%	540.00	583.20	629.86
Water: Basic levy		30.44	32.27	35.46	41.46	41.46	41.46	8.01%	44.78	48.36	52.23
Water: Consumption		135.16	147.23	161.83	166.68	166.68	166.68	8.00%	180.02	194.42	209.97
Sanitation		145.52	157.16	172.72	188.26	188.26	188.26	8.00%	203.32	219.59	237.15
Refuse removal			79.51	87.37	95.23	95.23	95.23	8.00%	102.85	111.08	119.97
Other											
sub-total		1 140.13	1 309.98	1 423.18	1 372.20	1 372.20	1 372.20	9.05%	1 496.39	1 616.10	1 745.39
VAT on Services		124.29	146.73	158.95	147.66	147.66	147.66	9.36%	161.48	174.40	188.35
Total small household bill:		1 264.42	1 456.71	1 582.13	1 519.86	1 519.86	1 519.86	9.08%	1 657.87	1 790.50	1 933.74
% increase/-decrease			15.21%	8.61%	-3.94%				9.08%	8.00%	8.00%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		131.00	140.40	118.69							
Electricity: Basic levy		210.06	233.40	72.30							
Electricity: Consumption		254.19	276.30	261.00	278.10	278.10	278.10	7.87%	300.00	324.00	349.92
Water: Basic levy											
Water: Consumption		128.27	104.98	115.43	118.89	118.89	118.89	8.00%	128.40	138.68	149.77
Sanitation											
Refuse removal											
Other											
sub-total		723.52	755.08	567.42	396.99	396.99	396.99	7.91%	428.40	462.68	499.69
VAT on Services		82.95	86.06	62.82	55.57	55.57	55.57	7.94%	59.98	64.78	60.02
Total small household bill:		806.47	841.14	630.25	452.56	452.56	452.56	7.91%	488.38	527.46	559.71
% increase/-decrease			4.30%	-25.07%	-28.19%				7.91%	8.00%	6.11%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Overberg(DC3) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Kannaland(WC041) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Hessequa(WC042) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		228.80	249.38	269.32	307.07	307.07	307.07	8.50%	333.18	359.83	388.62
Electricity: Basic levy		374.00	417.00	312.00	321.00	321.00	321.00	9.72%	352.20	380.38	410.81
Electricity: Consumption		733.00	817.30	1 134.00	1 214.95	1 214.95	1 214.95	11.03%	1 349.00	1 456.92	1 573.47
Water: Basic levy		72.00	78.00	83.00	90.00	90.00	90.00	7.78%	97.00	104.76	113.14
Water: Consumption		127.50	138.00	147.00	159.00	159.00	159.00	8.02%	171.75	185.49	200.33
Sanitation		86.25	93.00	100.00	108.00	108.00	108.00	9.26%	118.00	127.44	137.64
Refuse removal		66.00	71.00	75.00	81.00	81.00	81.00	12.35%	91.00	98.28	106.14
Other											
sub-total		1 687.55	1 863.68	2 120.32	2 281.02	2 281.02	2 281.02	10.13%	2 512.13	2 713.10	2 930.15
VAT on Services		204.23	226.00	259.14	276.35	276.35	276.35	10.39%	305.05	329.46	355.81
Total large household bill:		1 891.78	2 089.68	2 379.46	2 557.37	2 557.37	2 557.37	10.16%	2 817.18	3 042.56	3 285.96
% increase/-decrease			10.46%	13.87%	7.48%				10.16%	8.00%	8.00%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		158.40	172.65	186.45	212.59	212.59	212.59	8.50%	230.66	249.12	269.04
Electricity: Basic levy		374.00	417.00	312.00	321.00	321.00	321.00	9.72%	352.20	380.38	410.81
Electricity: Consumption		335.00	375.42	470.00	501.95	501.95	501.95	9.13%	547.80	591.62	638.95
Water: Basic levy		72.00	78.00	83.00	90.00	90.00	90.00	7.78%	97.00	104.76	113.14
Water: Consumption		105.00	113.50	121.00	130.75	130.75	130.75	8.03%	141.25	152.55	164.75
Sanitation		86.25	93.00	100.00	108.00	108.00	108.00	9.26%	118.00	127.44	137.64
Refuse removal		66.00	71.00	75.00	81.00	81.00	81.00	12.35%	91.00	98.28	106.14
Other											
sub-total		1 196.65	1 320.57	1 347.45	1 445.29	1 445.29	1 445.29	9.18%	1 577.91	1 704.15	1 840.48
VAT on Services		145.36	160.71	162.54	172.58	172.58	172.58	9.29%	188.62	203.70	220.00
Total small household bill:		1 342.01	1 481.27	1 509.99	1 617.87	1 617.87	1 617.87	9.19%	1 766.53	1 907.85	2 060.48
% increase/-decrease			10.38%	1.94%	7.14%				9.19%	8.00%	8.00%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		88.00	95.92	103.58	118.10	118.10	118.10	8.26%	127.85	138.08	149.13
Electricity: Basic levy											
Electricity: Consumption		243.00	257.58	261.00	278.10	278.10	278.10	7.34%	298.50	322.38	348.17
Water: Basic levy		72.00	78.00	83.00	90.00	90.00	90.00	7.78%	97.00	104.76	113.14
Water: Consumption		58.50	89.00	67.40	72.80	72.80	72.80	8.04%	78.65	84.94	91.74
Sanitation		86.25	93.00	100.00	108.00	108.00	108.00	9.26%	118.00	127.44	137.64
Refuse removal		66.00	71.00	75.00	81.00	81.00	81.00	12.35%	91.00	98.28	106.14
Other											
sub-total		613.75	684.50	689.98	748.00	748.00	748.00	8.42%	811.00	875.88	945.95
VAT on Services		73.61	82.40	82.10	88.19	88.19	88.19	8.45%	95.64	103.29	111.56
Total small household bill:		687.36	766.90	772.08	836.19	836.19	836.19	8.43%	906.65	979.18	1 057.51
% increase/-decrease			11.57%	.68%	8.30%				8.43%	8.00%	8.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Mossel Bay(WC043) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		127.62	130.11	137.91	146.18	146.20	146.20	6.01%	154.97	164.27	174.12
Electricity: Basic levy		178.81	178.81	191.33	205.47	205.47	205.47	7.40%	220.67	236.12	253.59
Electricity: Consumption		767.00	852.00	911.00	958.76	978.00	978.00	9.56%	1 050.37	1 123.90	1 207.07
Water: Basic levy		105.31	113.73	120.55	127.89	127.78	127.78	5.91%	135.45	143.57	152.19
Water: Consumption		140.00	151.20	160.18	169.79	169.74	169.74	5.97%	179.92	190.72	202.16
Sanitation		154.36	154.36	163.62	173.44	173.44	173.44	6.00%	183.84	194.87	206.57
Refuse removal		85.35	92.18	97.71	103.57	103.57	103.57	6.00%	109.79	116.37	123.36
Other											
sub-total		1 558.45	1 672.39	1 782.30	1 885.10	1 904.19	1 904.19	7.95%	2 035.01	2 169.83	2 319.06
VAT on Services		200.32	215.92	230.21	243.45	246.12	246.12	8.12%	263.21	280.78	300.29
Total large household bill:		1 758.77	1 888.31	2 012.51	2 128.55	2 150.31	2 150.31	7.97%	2 298.22	2 450.60	2 619.35
% increase/-decrease			7.37%	6.58%	5.77%	1.02%		6.88%	6.63%	6.89%	
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		88.35	90.08	95.48	101.21	101.21	101.21	6.00%	107.29	113.72	120.55
Electricity: Basic levy											
Electricity: Consumption		507.00	563.00	577.92	620.63	657.87	697.34	20.67%	748.94	801.37	857.46
Water: Basic levy		105.31	113.73	120.65	127.89	127.78	127.78	5.91%	135.45	143.57	152.19
Water: Consumption		95.00	110.00	120.13	127.34	122.29	122.29	1.80%	129.63	137.41	145.65
Sanitation		154.36	154.36	163.62	173.44	173.44	173.44	6.00%	183.84	194.87	206.57
Refuse removal		85.35	92.18	97.71	103.57	109.79	116.37	19.10%	123.36	130.76	138.60
Other											
sub-total		1 035.37	1 123.35	1 175.51	1 254.07	1 292.37	1 338.43	13.91%	1 428.50	1 521.70	1 621.01
VAT on Services		132.58	144.66	151.20	161.40	166.76	173.21	14.60%	184.97	197.12	210.07
Total small household bill:		1 167.95	1 268.01	1 326.71	1 415.47	1 459.13	1 511.64	13.99%	1 613.47	1 718.82	1 831.08
% increase/-decrease			8.57%	4.63%	6.69%	3.08%	3.60%	6.74%	6.53%	6.53%	
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		49.08	50.04	53.04	56.22	56.23	56.23	6.01%	59.60	63.18	66.97
Electricity: Basic levy											
Electricity: Consumption		222.00	246.00	261.00	280.29	279.00	279.00	6.91%	299.65	320.62	343.06
Water: Basic levy											
Water: Consumption				80.08		84.84	84.84		89.93	95.33	101.05
Sanitation											
Refuse removal											
Other											
sub-total		271.08	296.04	394.12	336.51	420.07	420.07	33.48%	449.18	479.13	511.08
VAT on Services		31.08	34.44	47.75	39.24	50.94	50.94	38.99%	54.54	58.23	62.18
Total small household bill:		302.16	330.48	441.87	375.75	471.01	471.01	34.06%	503.72	537.36	573.26
% increase/-decrease			9.37%	33.71%	-14.96%	25.35%		6.95%	6.68%	6.68%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: George(WC044) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		211.07	228.97	247.29	275.79	275.79	275.79	9.57%	302.19	320.32	339.54
Electricity: Basic levy											
Electricity: Consumption		1 039.88	1 178.10	1 254.70	1 347.40	1 347.40	1 347.40	11.80%	1 506.40	1 596.78	1 692.59
Water: Basic levy		50.37	54.40	58.75	63.45	63.45	63.45	7.00%	67.89	71.96	76.28
Water: Consumption		255.92	276.36	298.46	322.34	322.34	322.34	7.02%	344.96	365.66	387.60
Sanitation		120.50	130.14	140.55	151.79	151.79	151.79	7.00%	162.42	172.17	182.50
Refuse removal		95.33	103.00	111.25	121.26	121.26	121.26	8.99%	132.16	140.09	148.49
Other											
sub-total		1 773.07	1 970.97	2 111.00	2 282.04	2 282.04	2 282.04	10.25%	2 516.02	2 666.98	2 827.00
VAT on Services		218.68	243.88	260.92	280.87	280.87	280.87	10.35%	309.94	328.54	348.25
Total large household bill:		1 991.75	2 214.85	2 371.92	2 562.92	2 562.92	2 562.92	10.26%	2 825.96	2 995.52	3 175.25
% increase/-decrease			11.20%	7.09%	8.05%				10.26%	6.00%	6.00%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		149.44	162.12	175.09	195.27	195.27	195.27	9.58%	213.97	226.81	240.42
Electricity: Basic levy											
Electricity: Consumption		530.55	589.05	627.35	673.70	673.70	673.70	11.80%	753.20	798.39	846.30
Water: Basic levy		50.37	54.40	58.75	63.45	63.45	63.45	7.00%	67.89	71.96	76.28
Water: Consumption		195.02	210.61	227.46	245.66	245.66	245.66	7.02%	262.91	278.68	295.41
Sanitation		120.50	130.14	140.55	151.79	151.79	151.79	7.00%	162.42	172.17	182.50
Refuse removal		95.33	103.00	111.25	121.26	121.26	121.26	8.99%	132.16	140.09	148.49
Other											
sub-total		1 141.21	1 249.32	1 340.45	1 451.13	1 451.13	1 451.13	9.75%	1 592.55	1 688.10	1 789.39
VAT on Services		138.85	152.21	163.15	175.82	175.82	175.82	9.77%	193.00	204.58	216.85
Total small household bill:		1 280.06	1 401.53	1 503.60	1 626.95	1 626.95	1 626.95	9.75%	1 785.55	1 892.68	2 006.24
% increase/-decrease			9.49%	7.28%	8.20%				9.75%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		205.46	244.41	242.80	260.68	260.68	260.68	11.82%	291.48	308.97	327.51
Water: Basic levy											
Water: Consumption		134.12	144.86	156.46	168.98	168.98	168.98	7.03%	180.86	191.71	203.21
Sanitation		120.50									
Refuse removal		95.33									
Other											
sub-total		555.41	389.27	399.26	429.66	429.66	429.66	9.93%	472.34	500.68	530.72
VAT on Services		77.76	54.50	55.90	60.15	60.15	60.15	9.94%	66.13	70.10	74.30
Total small household bill:		633.17	443.77	455.16	489.81	489.81	489.81	9.93%	538.47	570.78	605.02
% increase/-decrease			-29.91%	2.57%	7.61%				9.93%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Oudtshoorn(WC045) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		13 736 573.06	15 732 958.85	16 821 875.56	20 680 617.55	20 680 617.55	20 680 617.55	8.50%	22 438 470.05	25 804 240.55	27 481 516.19
Electricity: Basic levy		2 843 589.22	3 144 192.35	3 289 895.87	3 995 374.83	3 995 374.83	3 995 374.83	6.79%	4 266 711.38	4 786 586.62	5 374 610.96
Electricity: Consumption		42 653 838.36	47 162 885.32	49 348 438.08	59 930 622.43	59 930 622.43	59 930 622.43	6.79%	64 000 670.63	71 798 799.25	80 619 164.33
Water: Basic levy		753 284.69	793 511.76	813 289.78	997 640.45	997 640.45	997 640.45	-55%	992 180.82	1 057 280.00	1 126 493.99
Water: Consumption		11 299 270.41	11 902 676.41	12 199 346.75	14 964 606.72	14 964 606.72	14 964 606.72	-55%	14 882 712.26	15 859 200.01	16 897 409.78
Sanitation		5 882 809.01	6 451 550.17	6 987 123.26	9 529 069.66	9 529 069.66	9 529 069.66	11.62%	10 636 215.04	11 208 398.10	11 819 555.93
Refuse removal		2 806 189.03	3 099 059.79	3 268 732.03	5 078 938.53	5 078 938.53	5 078 938.53	6.94%	5 431 440.80	5 790 111.51	6 171 543.32
Other											
sub-total		79 975 553.80	88 286 834.65	92 728 701.34	115 176 870.17	115 176 870.17	115 176 870.17	6.49%	122 648 400.96	136 304 616.04	149 490 294.49
VAT on Services		9 821 559.24	10 842 242.85	11 387 735.25	14 144 527.92	14 144 527.92	14 144 527.92	6.49%	15 062 084.33	16 739 163.37	18 358 457.22
Total large household bill:		89 797 113.04	99 129 077.50	104 116 436.59	129 321 398.08	129 321 398.08	129 321 398.08	6.49%	137 710 485.29	153 043 779.42	167 848 751.71
% increase/-decrease			10.39%	5.03%	24.21%			6.49%	6.49%	11.13%	9.67%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		19 312 967.61	22 119 790.95	23 650 756.00	29 075 963.49	29 075 963.49	29 075 963.49	8.50%	31 547 420.38	36 279 533.44	38 637 703.12
Electricity: Basic levy		4 712 233.57	5 210 375.90	5 451 827.45	6 620 906.86	6 620 906.86	6 620 906.86	6.79%	7 070 550.28	7 932 057.82	8 906 498.16
Electricity: Consumption		59 254 983.07	65 518 979.73	68 555 163.51	83 256 001.19	83 256 001.19	83 256 001.19	6.79%	88 910 137.99	99 743 347.79	111 996 654.96
Water: Basic levy		1 248 300.35	1 314 962.35	1 347 737.36	1 653 232.74	1 653 232.74	1 653 232.74	-55%	1 644 185.35	1 752 064.00	1 866 761.46
Water: Consumption		15 697 018.20	16 535 273.64	16 947 409.96	20 788 926.67	20 788 926.67	20 788 926.67	-55%	20 675 158.37	22 031 701.35	23 473 988.95
Sanitation		8 270 949.33	9 070 572.32	9 823 562.58	13 397 418.17	13 397 418.17	13 397 418.17	11.62%	14 954 011.86	15 758 473.99	16 617 732.80
Refuse removal		3 945 368.15	4 357 130.49	4 595 681.58	7 140 745.72	7 140 745.72	7 140 745.72	6.94%	7 636 347.12	8 140 621.06	8 676 896.03
Other											
sub-total		112 441 820.28	124 127 085.38	130 372 138.43	161 933 194.85	161 933 194.85	161 933 194.85	6.49%	172 437 811.36	191 637 799.46	210 176 235.47
VAT on Services		13 808 644.60	15 243 677.15	16 010 613.49	19 886 532.70	19 886 532.70	19 886 532.70	6.49%	21 176 573.32	23 534 466.60	25 811 116.64
Total small household bill:		126 250 464.88	139 370 762.54	146 382 751.92	181 819 727.55	181 819 727.55	181 819 727.55	6.49%	193 614 384.68	215 172 266.06	235 987 352.11
% increase/-decrease			10.39%	5.03%	24.21%			6.49%	6.49%	11.13%	9.67%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		7 833 117.26	8 971 532.48	9 592 474.28	11 792 875.96	11 792 875.96	11 792 875.96	8.50%	12 795 270.42	14 714 560.98	15 671 007.45
Electricity: Basic levy		2 450 903.09	2 709 994.36	2 835 576.92	3 443 632.59	3 443 632.59	3 443 632.59	6.79%	3 677 498.85	4 125 581.80	4 632 402.78
Electricity: Consumption		23 493 463.35	25 977 017.79	27 180 806.37	33 009 406.32	33 009 406.32	33 009 406.32	6.79%	35 251 163.03	39 546 322.76	44 404 523.85
Water: Basic levy		649 259.67	683 931.57	700 978.34	859 871.05	859 871.05	859 871.05	-55%	855 165.37	911 274.67	970 930.53
Water: Consumption		6 223 566.40	6 555 918.59	6 719 322.73	8 242 410.37	8 242 410.37	8 242 410.37	-55%	8 197 303.42	8 735 146.67	9 306 986.02
Sanitation		3 354 601.80	3 678 919.68	3 984 323.86	5 433 838.53	5 433 838.53	5 433 838.53	11.62%	6 065 175.00	6 391 455.58	6 739 961.06
Refuse removal		1 600 195.89	1 767 201.95	1 863 955.53	2 896 204.24	2 896 204.24	2 896 204.24	6.94%	3 097 214.45	3 301 742.16	3 519 249.11
Other											
sub-total		45 605 107.46	50 344 516.43	52 877 438.03	65 678 239.06	65 678 239.06	65 678 239.06	6.49%	69 938 790.55	77 726 084.62	85 245 060.79
VAT on Services		5 600 627.23	6 182 659.91	6 493 720.46	8 065 748.66	8 065 748.66	8 065 748.66	6.49%	8 588 974.28	9 545 308.64	10 468 691.68
Total small household bill:		51 205 734.70	56 527 176.34	59 371 158.49	73 743 987.72	73 743 987.72	73 743 987.72	6.49%	78 527 764.83	87 271 393.26	95 713 752.47
% increase/-decrease			10.39%	5.03%	24.21%			6.49%	6.49%	11.13%	9.67%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Bitou(WC047) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		216.92	252.31	266.01	281.99	281.99	281.99	6.07%	299.12	316.81	335.65
Electricity: Basic levy		265.20	183.60	187.20	201.03	201.03	201.03	11.92%	225.00	253.55	285.73
Electricity: Consumption		770.00	1 017.50	1 087.50	1 167.69	1 167.69	1 167.69	12.25%	1 310.75	1 477.08	1 664.50
Water: Basic levy		204.47	237.59	251.85	264.44	264.44	264.44	6.40%	281.36	299.37	318.53
Water: Consumption		24.00	27.90	29.55	31.05	31.05	31.05	6.44%	33.05	35.15	37.40
Sanitation		250.58	291.17	309.83	325.33	325.33	325.33	6.79%	347.42	371.00	396.25
Refuse removal		131.25	152.50	163.17	172.17	172.17	172.17	7.50%	185.08	199.00	213.92
Other											
sub-total		1 862.42	2 162.57	2 295.11	2 443.70	2 443.70	2 443.70	9.74%	2 681.78	2 951.96	3 251.98
VAT on Services		230.37	267.44	284.07	302.64	302.64	302.64	10.22%	333.57	368.92	408.29
Total large household bill:		2 092.79	2 430.01	2 579.18	2 746.34	2 746.34	2 746.34	9.80%	3 015.35	3 320.88	3 660.27
% increase/-decrease			16.11%	6.14%	6.48%				9.80%	10.13%	10.22%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		153.58	178.64	188.34	199.66	199.66	199.66	6.07%	211.78	224.31	237.65
Electricity: Basic levy		265.20	183.60	187.20	201.03	201.03	201.03	11.92%	225.00	253.55	285.73
Electricity: Consumption		385.00	417.50	444.50	477.17	477.17	477.17	9.76%	523.75	590.21	665.09
Water: Basic levy		204.47	237.59	251.85	264.44	264.44	264.44	6.40%	281.36	299.37	318.53
Water: Consumption											
Sanitation		250.58	291.17	309.83	325.33	325.33	325.33	6.79%	347.42	371.00	396.25
Refuse removal		131.25	152.50	163.17	172.17	172.17	172.17	7.50%	185.08	199.00	213.92
Other											
sub-total		1 390.08	1 461.00	1 544.89	1 639.80	1 639.80	1 639.80	8.21%	1 774.39	1 937.44	2 117.17
VAT on Services		173.11	179.53	189.92	201.62	201.62	201.62	8.51%	218.77	239.84	263.13
Total small household bill:		1 563.19	1 640.53	1 734.81	1 841.42	1 841.42	1 841.42	8.24%	1 993.16	2 177.28	2 380.30
% increase/-decrease			4.95%	5.75%	6.15%				8.24%	9.24%	9.32%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy		265.20	183.60	187.20	201.03	201.03	201.03	11.92%	225.00	253.55	285.73
Electricity: Consumption		195.00	231.00	246.00	298.37	298.37	298.37	7.27%	320.05	360.66	406.42
Water: Basic levy		51.12	59.40	62.96	66.11	66.11	66.11	6.40%	70.34	74.84	79.63
Water: Consumption											
Sanitation		250.58	291.17	309.83	325.33	325.33	325.33	6.79%	347.42	371.00	396.25
Refuse removal		131.25	152.50	163.17	172.17	172.17	172.17	7.50%	185.08	199.00	213.92
Other		(647.03)	(627.27)	(660.20)	(698.53)	(698.53)	(698.53)	8.44%	(757.50)	(823.55)	(895.90)
sub-total		246.12	290.40	308.96	364.48	364.48	364.48	7.11%	390.39	435.50	486.05
VAT on Services		34.46	40.66	43.25	51.03	51.03	51.03	7.09%	54.65	60.97	68.05
Total small household bill:		280.58	331.06	352.21	415.51	415.51	415.51	7.11%	445.04	496.47	554.10
% increase/-decrease			17.99%	6.39%	17.97%				7.11%	11.56%	11.61%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Knysna(WC048) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		249.40	236.37	242.05	275.51	275.51	275.51	10.00%	303.06	330.34	360.07
Electricity: Basic levy		69.00	69.00	71.00	76.00	76.00	76.00	12.00%	85.12	92.78	101.13
Electricity: Consumption		906.50	1 029.00	1 091.27	1 169.51	1 169.51	1 169.51	12.00%	1 309.85	1 427.74	1 556.23
Water: Basic levy		100.95	107.02	113.45	121.93	121.93	121.93	10.00%	134.12	146.19	159.35
Water: Consumption		289.82	306.18	325.16	350.16	350.16	350.16	10.00%	385.18	419.84	457.63
Sanitation		47.15	50.00	54.09	58.41	58.41	58.41	10.00%	64.25	70.03	76.34
Refuse removal		49.49	50.95	53.87	58.19	58.19	58.19	10.00%	64.01	69.77	76.05
Other											
sub-total		1 712.31	1 848.52	1 950.89	2 109.71	2 109.71	2 109.71	11.18%	2 345.59	2 556.69	2 786.80
VAT on Services		204.81	225.70	2 868.36	256.79	256.79	256.79	-100.00%			
Total large household bill:		1 917.12	2 074.22	4 819.25	2 366.50	2 366.50	2 366.50	-0.88%	2 345.59	2 556.69	2 786.80
% increase/-decrease			8.19%	132.34%	-50.89%				-0.88%	9.00%	9.00%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		174.95	161.93	161.37	183.67	183.67	183.67	10.00%	202.04	220.22	240.04
Electricity: Basic levy		69.00	69.00	87.00	76.00	76.00	76.00	12.00%	85.12	92.78	101.13
Electricity: Consumption		389.50	437.50	463.75	494.25	494.25	494.25	12.00%	553.56	603.38	657.68
Water: Basic levy		100.95	107.02	113.44	121.93	121.93	121.93	10.00%	134.12	146.19	159.35
Water: Consumption		220.37	233.53	247.54	266.26	266.26	266.26	10.00%	292.89	319.25	347.98
Sanitation		47.15	50.00	54.09	58.41	58.41	58.41	10.00%	64.25	70.03	76.34
Refuse removal		49.49	50.95	53.87	58.19	58.19	58.19	10.00%	64.01	70.41	77.45
Other											
sub-total		1 051.41	1 109.93	1 181.06	1 258.71	1 258.71	1 258.71	10.91%	1 395.99	1 522.26	1 659.97
VAT on Services		122.70	132.72	1 682.88	150.51	150.51	150.51	-100.00%			
Total small household bill:		1 174.11	1 242.65	2 863.94	1 409.22	1 409.22	1 409.22	-0.94%	1 395.99	1 522.26	1 659.97
% increase/-decrease			5.84%	130.47%	-50.79%				-0.94%	9.05%	9.05%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		100.50	94.18	80.68	91.84	91.84	91.84	10.00%	101.02	110.12	120.03
Electricity: Basic levy		69.00	69.00	39.75	42.61	42.61	42.61	12.00%	47.72	52.02	56.70
Electricity: Consumption		213.00	243.00	257.58	272.88	272.88	272.88	12.00%	305.63	333.13	363.11
Water: Basic levy		100.95	107.02	113.44	121.93	121.93	121.93	10.00%	134.12	146.19	159.35
Water: Consumption		150.92	159.88	169.47	182.36	182.36	182.36	10.00%	200.60	218.65	238.33
Sanitation		47.15	50.00	54.00	58.41	58.41	58.41	10.00%	64.25	70.03	76.34
Refuse removal		49.49	50.95	53.87	58.19	58.19	58.19	10.00%	64.01	70.41	77.45
Other											
sub-total		731.01	774.03	768.79	828.22	828.22	828.22	10.76%	917.35	1 000.55	1 091.31
VAT on Services		88.27	95.18	1 156.32	103.09	103.09	103.09	-100.00%			
Total small household bill:		819.28	869.21	1 925.11	931.31	931.31	931.31	-1.50%	917.35	1 000.55	1 091.31
% increase/-decrease			6.09%	121.48%	-51.62%				-1.50%	9.07%	9.07%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Eden(DC4) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Laingsburg(WC051) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		379.17	426.56	409.50	442.26	442.26	442.26	4.20%	460.83	495.83	536.67
Electricity: Basic levy		192.10	216.11	268.25	303.10	303.10	303.10	5.63%	320.17	366.30	419.00
Electricity: Consumption		686.99	772.86	958.00	1 082.44	1 082.44	1 082.44	5.63%	1 143.40	1 308.00	1 496.00
Water: Basic levy		49.85	56.08	65.95	73.86	73.86	73.86	11.97%	82.70	92.60	103.70
Water: Consumption		36.00	40.50	48.00	52.32	52.32	52.32	30.73%	68.40	74.40	81.60
Sanitation		67.00	75.38	80.00	86.40	86.40	86.40	7.99%	93.30	100.80	108.90
Refuse removal		47.80	53.78	60.00	64.80	64.80	64.80	8.02%	70.00	76.30	83.20
Other											
sub-total		1 458.91	1 641.27	1 889.70	2 105.18	2 105.18	2 105.18	6.35%	2 238.80	2 514.23	2 829.07
VAT on Services		151.16	170.06	207.23	232.81	232.81	232.81	6.92%	248.92	282.58	320.94
Total large household bill:		1 610.07	1 811.33	2 096.93	2 337.99	2 337.99	2 337.99	6.40%	2 487.72	2 796.81	3 150.01
% increase/-decrease			12.50%	15.77%	11.50%			6.40%	12.42%	12.63%	
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		270.83	297.92	292.50	315.90	315.90	315.90	4.20%	329.17	354.17	383.33
Electricity: Basic levy		98.00	107.80	136.90	154.68	154.68	154.68	9.01%	168.62	192.90	220.70
Electricity: Consumption		343.50	377.84	479.00	541.22	541.22	541.22	5.63%	571.70	654.00	748.00
Water: Basic levy		49.85	54.84	65.95	73.86	73.86	73.86	11.96%	82.70	92.60	103.70
Water: Consumption		27.00	29.70	36.00	39.24	39.24	39.24	38.00%	54.15	58.90	64.60
Sanitation		67.00	73.70	80.00	86.40	86.40	86.40	7.99%	93.30	100.80	108.90
Refuse removal		47.80	52.58	60.00	64.80	64.80	64.80	8.02%	70.00	76.30	83.20
Other											
sub-total		903.98	994.38	1 150.35	1 276.11	1 276.11	1 276.11	7.33%	1 369.64	1 529.67	1 712.43
VAT on Services		88.64	97.50	120.10	134.43	134.43	134.43	8.36%	145.67	164.57	186.07
Total small household bill:		992.62	1 091.88	1 270.45	1 410.54	1 410.54	1 410.54	7.43%	1 515.31	1 694.24	1 898.50
% increase/-decrease			10.00%	16.35%	11.03%			7.43%	11.81%	12.06%	
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		162.50	186.88	175.50	189.54	189.54	189.54	4.20%	197.50	212.50	230.00
Electricity: Basic levy											
Electricity: Consumption		240.45	276.51	367.50	415.24	415.24	415.24	-9.46%	375.97	430.20	492.00
Water: Basic levy		49.85	57.33	65.95	73.86	73.86	73.86	11.97%	82.70	92.60	103.70
Water: Consumption		27.00	31.05	24.00	26.16	26.16	26.16	52.52%	39.90	43.40	47.60
Sanitation		67.00	77.05	80.00	86.40	86.40	86.40	7.99%	93.30	100.80	108.90
Refuse removal		47.80	54.97	60.00	64.80	64.80	64.80	8.02%	70.00	76.30	83.20
Other		(191.65)	(220.40)	(229.95)	(251.22)	(251.22)	(251.22)	13.80%	(285.90)	(313.10)	(343.40)
sub-total		402.95	463.39	543.00	604.78	604.78	604.78	-5.18%	573.47	642.70	722.00
VAT on Services		33.66	38.71	51.45	58.13	58.13	58.13	-9.44%	52.64	60.23	68.88
Total small household bill:		436.61	502.10	594.45	662.91	662.91	662.91	-5.55%	626.11	702.93	790.88
% increase/-decrease			15.00%	18.39%	11.52%			-5.55%	12.27%	12.51%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Prince Albert(WC052) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		159.83	176.96	192.10	209.05	209.05	209.05	8.00%	225.77	243.84	263.34
Electricity: Basic levy		30.90	34.00	36.38	38.92	38.92	38.92	8.00%	42.03	45.40	49.03
Electricity: Consumption		605.00	702.00	718.70	769.01	769.01	769.01	8.00%	830.53	896.97	968.73
Water: Basic levy		35.57	38.00	41.00	44.24	44.24	44.24	8.00%	47.78	51.60	55.73
Water: Consumption		82.10	90.50	102.95	112.71	112.71	112.71	8.00%	121.73	131.46	141.98
Sanitation		66.80	71.50	77.25	83.43	83.43	83.43	8.00%	90.10	97.31	105.10
Refuse removal		40.70	43.95	47.45	51.25	51.25	51.25	8.00%	55.35	59.78	64.56
Other											
sub-total		1 020.90	1 156.91	1 215.83	1 308.61	1 308.61	1 308.61	8.00%	1 413.30	1 526.36	1 648.47
VAT on Services		105.75	120.34	125.72	135.03	135.03	135.03	8.00%	145.84	157.50	170.10
Total large household bill:		1 126.65	1 277.25	1 341.55	1 443.64	1 443.64	1 443.64	8.00%	1 559.14	1 683.87	1 818.58
% increase/-decrease			13.37%	5.03%	7.61%			8.00%	8.00%	8.00%	8.00%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		113.16	125.29	135.43	147.38	147.38	147.38	8.00%	159.17	171.90	185.66
Electricity: Basic levy		30.90	34.00	36.38	38.92	38.92	38.92	8.00%	42.03	45.40	49.03
Electricity: Consumption		302.50	351.00	359.35	384.50	384.50	384.50	8.00%	415.26	448.48	484.36
Water: Basic levy		35.57	38.00	41.00	44.24	44.24	44.24	8.00%	47.78	51.60	55.73
Water: Consumption		65.10	74.00	84.80	86.99	86.99	86.99	8.00%	93.95	101.47	109.58
Sanitation		66.80	71.50	77.25	83.43	83.43	83.43	8.00%	90.10	97.31	105.10
Refuse removal		40.70	43.95	47.45	51.25	51.25	51.25	8.00%	55.35	59.78	64.56
Other											
sub-total		654.73	737.74	781.66	836.71	836.71	836.71	8.00%	903.65	975.94	1 054.01
VAT on Services		66.51	75.21	79.36	84.65	84.65	84.65	8.00%	91.43	98.74	106.64
Total small household bill:		721.24	812.95	861.02	921.36	921.36	921.36	8.00%	995.07	1 074.68	1 160.65
% increase/-decrease			12.72%	5.91%	7.01%			8.00%	8.00%	8.00%	8.00%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		66.50	73.62	78.76	85.71	85.71	85.71	8.00%	92.57	99.97	107.97
Electricity: Basic levy											
Electricity: Consumption		181.50	210.60	215.61	230.70	230.70	230.70	8.00%	249.16	269.09	290.62
Water: Basic levy											
Water: Consumption		40.40	44.60	48.94	53.29	53.29	53.29	8.00%	57.55	62.16	67.13
Sanitation											
Refuse removal											
Other											
sub-total		288.40	328.82	343.31	369.70	369.70	369.70	8.00%	399.28	431.22	465.72
VAT on Services		31.07	35.73	37.04	39.76	39.76	39.76	8.00%	42.94	46.37	50.08
Total small household bill:		319.47	364.55	380.35	409.46	409.46	409.46	8.00%	442.22	477.59	515.80
% increase/-decrease			14.11%	4.33%	7.65%			8.00%	8.00%	8.00%	8.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Beaufort West(WC053) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		704.66	753.98	814.30	871.30	871.30	871.30	7.00%	932.29	997.55	1 067.37
Electricity: Basic levy		255.13	283.15	273.63	293.85	293.85	293.85	12.20%	329.69	372.25	423.06
Electricity: Consumption		757.78	841.00	899.90	966.40	966.40	966.40	12.20%	1 084.30	1 224.28	1 391.14
Water: Basic levy		68.90	93.00	101.40	108.50	108.50	108.50	7.00%	116.09	124.21	133.01
Water: Consumption		210.70	284.44	308.10	329.67	329.67	329.67	7.00%	352.74	377.43	403.85
Sanitation		66.05	70.65	77.00	82.39	82.39	82.39	6.99%	88.15	94.32	100.92
Refuse removal		38.05	40.70	44.35	47.45	47.45	47.45	7.00%	50.77	54.32	58.12
Other											
sub-total		2 101.27	2 366.92	2 518.68	2 699.56	2 699.56	2 699.56	9.43%	2 954.03	3 244.36	3 577.47
VAT on Services		195.52	225.81	238.61	255.96	255.96	255.96	10.58%	283.04	314.55	351.41
Total large household bill:		2 296.79	2 592.73	2 757.29	2 955.52	2 955.52	2 955.52	9.53%	3 237.07	3 558.91	3 928.88
% increase/-decrease			12.88%	6.35%	7.19%				9.53%	9.94%	10.40%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		497.71	532.55	575.15	615.41	615.41	615.41	7.00%	658.48	704.57	753.88
Electricity: Basic levy											
Electricity: Consumption		443.70	472.50	505.58	542.94	542.94	542.94	12.20%	609.17	687.81	781.55
Water: Basic levy		68.90	93.00	101.37	108.47	108.47	108.47	7.02%	116.09	124.21	133.01
Water: Consumption		172.40	232.20	253.10	270.82	270.82	270.82	7.00%	289.77	310.05	331.75
Sanitation		66.05	70.65	77.00	82.39	82.39	82.39	6.99%	88.15	94.32	100.92
Refuse removal		38.05	40.70	44.35	47.45	47.45	47.45	7.00%	50.77	54.32	58.12
Other											
sub-total		1 286.81	1 441.60	1 556.55	1 667.48	1 667.48	1 667.48	8.69%	1 812.43	1 975.28	2 159.23
VAT on Services		110.47	127.26	137.40	147.30	147.30	147.30	9.67%	161.55	177.89	196.74
Total small household bill:		1 397.28	1 568.86	1 693.95	1 814.78	1 814.78	1 814.78	8.77%	1 973.98	2 153.17	2 355.97
% increase/-decrease			12.28%	7.97%	7.13%				8.77%	9.08%	9.42%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		255.03	283.61	353.92	380.07	380.07	380.07	12.20%	426.43	481.48	547.10
Water: Basic levy											
Water: Consumption		85.12	114.91	348.54	372.94	372.94	372.94	7.00%	399.04	426.97	456.85
Sanitation		52.89	56.59	77.00	82.39	82.39	82.39	6.99%	88.15	94.32	100.92
Refuse removal		38.05	40.70	44.35	47.45	47.45	47.45	7.00%	50.77	54.32	58.12
Other											
sub-total		431.09	495.81	823.81	882.85	882.85	882.85	9.24%	964.39	1 057.09	1 162.99
VAT on Services		60.54	69.41	115.33	123.60	123.60	123.60	9.23%	135.01	147.99	162.81
Total small household bill:		491.63	565.22	939.14	1 006.45	1 006.45	1 006.45	9.24%	1 099.40	1 205.08	1 325.80
% increase/-decrease			14.97%	66.15%	7.17%				9.24%	9.61%	10.02%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Central Karoo(DC5) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)