

Eastern Cape: Buffalo City(BUF) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		468.10	525.67	588.25	1 028.13	1 028.13	1 028.13	9.90%	1 129.91	1 238.38	1 354.79
Electricity: Basic levy											
Electricity: Consumption		1 038.93	1 179.19	1 297.11	1 407.36	1 407.36	1 407.36	12.20%	1 579.06	1 771.70	1 987.85
Water: Basic levy											
Water: Consumption		277.35	319.36	368.39	423.46	423.46	423.46	11.00%	470.04	520.34	574.97
Sanitation		182.82	203.51	225.66	249.35	249.35	249.35	9.50%	273.04	298.16	324.99
Refuse removal		108.77	122.81	138.60	155.93	155.93	155.93	9.50%	170.74	186.45	203.23
Other		25.44	28.07	30.70	33.62	33.62	33.62	9.90%	36.94	40.49	44.30
<b>sub-total</b>		<b>2 101.41</b>	<b>2 378.61</b>	<b>2 648.70</b>	<b>3 297.84</b>	<b>3 297.84</b>	<b>3 297.84</b>	<b>10.97%</b>	<b>3 659.73</b>	<b>4 055.52</b>	<b>4 490.13</b>
VAT on Services		228.66	259.41	288.46	317.76	317.76	317.76	11.46%	354.18	394.40	438.95
<b>Total large household bill:</b>		<b>2 330.07</b>	<b>2 638.02</b>	<b>2 937.16</b>	<b>3 615.60</b>	<b>3 615.60</b>	<b>3 615.60</b>	<b>11.02%</b>	<b>4 013.91</b>	<b>4 449.92</b>	<b>4 929.08</b>
% increase/-decrease			13.22%	11.34%	23.10%				11.02%	10.86%	10.77%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		73.98	83.08	92.97	274.17	274.17	274.17	9.90%	301.31	330.23	361.28
Electricity: Basic levy											
Electricity: Consumption		517.39	587.24	645.96	700.87	700.87	700.87	12.20%	786.37	882.31	989.95
Water: Basic levy											
Water: Consumption		217.59	250.55	289.01	332.22	332.22	332.22	11.00%	368.76	408.22	451.08
Sanitation		65.06	72.44	80.34	88.77	88.77	88.77	9.50%	97.21	106.15	115.70
Refuse removal		108.77	122.81	138.60	155.93	155.93	155.93	9.50%	170.74	186.45	203.23
Other		25.44	28.07	30.70	33.62	33.62	33.62	9.90%	36.94	40.49	44.30
<b>sub-total</b>		<b>1 008.22</b>	<b>1 144.19</b>	<b>1 277.58</b>	<b>1 585.56</b>	<b>1 585.56</b>	<b>1 585.56</b>	<b>11.09%</b>	<b>1 761.33</b>	<b>1 953.84</b>	<b>2 165.53</b>
VAT on Services		130.79	148.56	165.84	183.60	183.60	183.60	11.33%	204.40	227.31	252.60
<b>Total small household bill:</b>		<b>1 139.01</b>	<b>1 292.74</b>	<b>1 443.42</b>	<b>1 769.16</b>	<b>1 769.16</b>	<b>1 769.16</b>	<b>11.11%</b>	<b>1 965.73</b>	<b>2 181.15</b>	<b>2 418.13</b>
% increase/-decrease			13.50%	11.66%	22.57%				11.11%	10.96%	10.86%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		73.98	83.08	92.97	103.66	103.66	103.66	9.90%	113.92	124.86	136.60
Electricity: Basic levy											
Electricity: Consumption		37.67	42.76	47.04	51.03	51.03	51.03	12.20%	57.26	64.25	72.08
Water: Basic levy											
Water: Consumption		39.07	44.98	51.89	59.65	59.65	59.65	11.00%	66.21	73.29	80.99
Sanitation		65.06	72.44	80.34	88.77	88.77	88.77	9.50%	97.21	106.15	115.70
Refuse removal		108.77	122.81	138.60	155.93	155.93	155.93	9.50%	170.74	186.45	203.23
Other		25.44	28.07	30.70	33.62	33.62	33.62	9.90%	36.94	40.49	44.30
<b>sub-total</b>		<b>349.99</b>	<b>394.15</b>	<b>441.53</b>	<b>492.66</b>	<b>492.66</b>	<b>492.66</b>	<b>10.07%</b>	<b>542.28</b>	<b>595.48</b>	<b>652.90</b>
VAT on Services		38.64	43.55	48.80	54.46	54.46	54.46	10.12%	59.97	65.89	72.28
<b>Total small household bill:</b>		<b>388.63</b>	<b>437.70</b>	<b>490.33</b>	<b>547.12</b>	<b>547.12</b>	<b>547.12</b>	<b>10.08%</b>	<b>602.25</b>	<b>661.37</b>	<b>725.18</b>
% increase/-decrease			12.63%	12.03%	11.58%				10.08%	9.82%	9.65%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Nelson Mandela Bay(NMA) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		603.64	682.11	744.45	815.17	815.17	815.17	9.50%	892.61	981.87	1 084.97
Electricity: Basic levy											
Electricity: Consumption		913.05	1 108.07	1 154.03	1 239.32	1 239.32	1 239.32	12.20%	1 390.52	1 560.16	1 750.50
Water: Basic levy		20.94	23.66	26.74	29.95	29.95	29.95	13.00%	33.84	38.24	43.21
Water: Consumption		198.00	223.74	252.83	283.17	283.17	283.17	13.00%	319.98	361.57	408.58
Sanitation		141.33	159.70	180.46	202.12	202.12	202.12	12.00%	226.37	253.54	286.50
Refuse removal		54.02	61.04	68.98	77.26	77.26	77.26	11.00%	85.75	96.04	108.53
Other											
sub-total		<b>1 930.98</b>	<b>2 258.33</b>	<b>2 427.49</b>	<b>2 646.98</b>	<b>2 646.98</b>	<b>2 646.98</b>	<b>11.41%</b>	<b>2 949.07</b>	<b>3 291.43</b>	<b>3 682.29</b>
VAT on Services		185.83	220.67	235.63	256.45	256.45	256.45	12.27%	287.90	323.34	363.62
<b>Total large household bill:</b>		<b>2 116.81</b>	<b>2 479.00</b>	<b>2 663.12</b>	<b>2 903.43</b>	<b>2 903.43</b>	<b>2 903.43</b>	<b>11.49%</b>	<b>3 236.98</b>	<b>3 614.77</b>	<b>4 045.91</b>
% increase/-decrease			17.11%	7.43%	9.02%				11.49%	11.67%	11.93%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		156.40	176.73	192.88	211.20	211.20	211.20	9.50%	231.26	254.39	281.10
Electricity: Basic levy											
Electricity: Consumption		454.69	480.89	514.55	552.58	552.58	552.58	12.20%	619.99	695.63	780.50
Water: Basic levy		20.94	23.66	26.74	29.95	29.95	29.95	13.00%	33.84	38.24	43.21
Water: Consumption		165.01	186.46	210.70	235.99	235.99	235.99	13.00%	266.66	301.33	340.50
Sanitation		117.78	133.09	150.39	168.44	168.44	168.44	12.00%	188.65	211.29	238.76
Refuse removal		54.02	61.04	68.98	77.26	77.26	77.26	11.00%	85.75	96.04	108.53
Other											
sub-total		<b>968.84</b>	<b>1 061.88</b>	<b>1 164.24</b>	<b>1 275.41</b>	<b>1 275.41</b>	<b>1 275.41</b>	<b>11.82%</b>	<b>1 426.17</b>	<b>1 596.93</b>	<b>1 792.60</b>
VAT on Services		113.74	123.92	135.99	148.99	148.99	148.99	12.28%	167.29	187.96	211.61
<b>Total small household bill:</b>		<b>1 082.58</b>	<b>1 185.80</b>	<b>1 300.23</b>	<b>1 424.40</b>	<b>1 424.40</b>	<b>1 424.40</b>	<b>11.87%</b>	<b>1 593.45</b>	<b>1 784.88</b>	<b>2 004.21</b>
% increase/-decrease			9.53%	9.65%	9.55%				11.87%	12.01%	12.29%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		13.74	15.53	16.95	18.56	18.56	18.56	9.50%	20.32	22.36	24.70
Electricity: Basic levy											
Electricity: Consumption		65.11									
Water: Basic levy		20.94	23.66	26.74	29.95	29.95	29.95	13.00%	33.84	38.24	43.21
Water: Consumption		52.85	59.72	67.48	75.58	75.58	75.58	13.00%	85.41	96.51	109.05
Sanitation		51.87	58.61	66.23	74.18	74.18	74.18	12.00%	83.08	93.05	105.15
Refuse removal		54.02	61.04	68.98	77.26	77.26	77.26	11.00%	85.76	96.05	108.54
Other											
sub-total		<b>258.53</b>	<b>218.56</b>	<b>246.38</b>	<b>275.53</b>	<b>275.53</b>	<b>275.53</b>	<b>11.93%</b>	<b>308.41</b>	<b>346.21</b>	<b>390.66</b>
VAT on Services		34.27	28.42	32.12	35.98	35.98	35.98	12.10%	40.33	45.34	51.23
<b>Total small household bill:</b>		<b>292.80</b>	<b>246.98</b>	<b>278.50</b>	<b>311.51</b>	<b>311.51</b>	<b>311.51</b>	<b>11.95%</b>	<b>348.74</b>	<b>391.55</b>	<b>441.89</b>
% increase/-decrease			-15.65%	12.76%	11.85%				11.95%	12.27%	12.86%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Mangaung(MAN) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		403.98	428.78	286.49	303.66	303.66	303.66	6.00%	321.88	341.19	361.66
Electricity: Basic levy											
Electricity: Consumption		714.50	956.25	1 061.50	1 422.50	1 422.50	1 422.50		1 422.50	1 520.50	1 628.50
Water: Basic levy									21.60	23.33	25.19
Water: Consumption		286.14	323.94	349.53	377.40	377.40	377.40	8.76%	410.46	443.19	478.71
Sanitation		104.25	176.72	131.19	139.07	139.07	139.07	-3.70%	133.93	147.32	162.05
Refuse removal				107.00	113.42	113.42	113.42	7.50%	121.93	134.12	147.54
Other											
sub-total		1 508.87	1 885.69	1 935.71	2 356.05	2 356.05	2 356.05	3.24%	2 432.30	2 609.65	2 803.65
VAT on Services											
Total large household bill:		1 508.87	1 885.69	1 935.71	2 356.05	2 356.05	2 356.05	3.24%	2 432.30	2 609.65	2 803.65
% increase/-decrease			24.97%	2.65%	21.72%				3.24%	7.29%	7.43%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		274.16	298.81	195.54	207.26	207.26	207.26	6.00%	219.69	232.88	246.85
Electricity: Basic levy											
Electricity: Consumption		523.20	533.69	569.85	586.63	621.35	649.32	18.90%	697.50	745.50	798.50
Water: Basic levy									21.60	23.33	25.19
Water: Consumption		231.09	260.64	281.78	304.90	304.90	304.90	8.69%	331.41	357.84	386.51
Sanitation		92.11	127.07	93.71	99.33	99.33	99.33	-7.97%	91.41	100.55	110.61
Refuse removal				74.90	79.39	79.39	79.39	7.49%	85.34	93.87	103.26
Other											
sub-total		1 120.56	1 220.21	1 215.78	1 277.51	1 312.23	1 340.20	13.26%	1 446.96	1 553.97	1 670.92
VAT on Services											
Total small household bill:		1 120.56	1 220.21	1 215.78	1 277.51	1 312.23	1 340.20	13.26%	1 446.96	1 553.97	1 670.92
% increase/-decrease			8.89%	-3.6%	5.08%	2.72%	2.13%		7.97%	7.40%	7.53%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates				104.59	110.86	110.86	110.86	6.00%	117.51	124.56	132.04
Electricity: Basic levy											
Electricity: Consumption		296.00	312.00	320.00	325.00	332.00	338.00	6.15%	345.00	348.00	352.00
Water: Basic levy									20.00	21.60	23.33
Water: Consumption				183.31	196.16	196.16	196.16	8.71%	213.24	230.30	248.72
Sanitation				56.23	59.60	59.60	59.60	-17.96%	48.89	53.78	59.16
Refuse removal					34.02	34.02	34.02	7.50%	36.57	40.23	44.25
Other											
sub-total		296.00	312.00	664.13	725.64	732.64	738.64	7.66%	781.22	818.47	859.50
VAT on Services											
Total small household bill:		296.00	312.00	664.13	725.64	732.64	738.64	7.66%	781.22	818.47	859.50
% increase/-decrease			5.41%	112.86%	9.26%	.96%	.82%		5.76%	4.77%	5.01%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Ekurhuleni Metro(EKU) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		316.25	339.17	351.89	378.28	378.28	378.28	7.50%	406.65	447.32	492.05
Electricity: Basic levy		21.04	23.36	25.35	27.25	27.25	27.25	12.22%	30.58	34.31	38.50
Electricity: Consumption		978.00	1 086.00	1 180.00	1 270.00	1 270.00	1 270.00	12.08%	1 423.40	1 597.05	1 791.95
Water: Basic levy											
Water: Consumption		227.55	249.78	274.38	296.76	296.76	296.76	14.55%	339.93	372.22	407.58
Sanitation		98.76	109.29	117.60	127.08	127.08	127.08	9.55%	139.21	152.44	166.92
Refuse removal		91.94	105.73	116.59	128.25	128.25	128.25	8.00%	138.51	149.59	161.56
Other				5.00							
sub-total		1 733.54	1 913.33	2 070.81	2 227.62	2 227.62	2 227.62	11.25%	2 478.28	2 752.92	3 058.55
VAT on Services		198.42	220.38	240.65	258.91	258.91	258.91	12.02%	290.03	322.78	359.31
Total large household bill:		1 931.96	2 133.71	2 311.46	2 486.53	2 486.53	2 486.53	11.33%	2 768.31	3 075.71	3 417.86
% increase/-decrease			10.44%	8.33%	7.57%				11.33%	11.10%	11.12%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		201.25	215.83	235.45	253.11	253.11	253.11	7.50%	272.09	299.30	329.23
Electricity: Basic levy											
Electricity: Consumption		415.70	422.82	394.50	335.48	335.48	335.48	12.69%	378.04	424.16	475.91
Water: Basic levy											
Water: Consumption		176.75	193.88	212.98	230.36	230.36	230.36	14.55%	263.87	288.95	316.40
Sanitation		85.31	94.19	101.35	109.53	109.53	109.53	9.50%	119.93	131.33	143.81
Refuse removal		91.94	105.73	116.59	128.25	128.25	128.25	8.00%	138.51	149.59	161.56
Other				5.00							
sub-total		970.95	1 032.45	1 065.87	1 056.73	1 056.73	1 056.73	10.95%	1 172.44	1 293.33	1 426.90
VAT on Services		118.02	114.33	116.26	112.51	112.51	112.51	12.04%	126.05	139.16	153.67
Total small household bill:		1 088.97	1 146.78	1 182.13	1 169.24	1 169.24	1 169.24	11.05%	1 298.49	1 432.50	1 580.58
% increase/-decrease			5.31%	3.08%	-1.09%				11.05%	10.32%	10.34%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		244.50	187.73	197.25	125.81	125.81	125.81	12.69%	141.77	159.06	178.47
Water: Basic levy											
Water: Consumption		100.90	110.62	121.52	131.44	131.44	131.44	14.55%	150.56	164.80	180.45
Sanitation		52.39	57.76	62.15	67.17	67.17	67.17	9.50%	73.55	80.54	88.19
Refuse removal											
Other											
sub-total		397.79	356.11	380.92	324.42	324.42	324.42	12.78%	365.88	404.39	447.11
VAT on Services		55.69	49.86	53.33	45.42	45.42	45.42	12.78%	51.22	56.62	62.60
Total small household bill:		453.48	405.97	434.25	369.83	369.83	369.83	12.78%	417.10	461.01	509.70
% increase/-decrease			-10.48%	6.97%	-14.83%				12.78%	10.53%	10.56%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: City Of Johannesburg(JHB) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		240.99	255.43	244.50	256.71	256.71	256.71	6.01%	272.13	287.09	302.59
Electricity: Basic levy		307.04	322.39	353.55	370.32	370.32	370.32	12.19%	415.46	466.00	523.00
Electricity: Consumption		806.50	911.30	970.50	1 040.10	1 040.10	1 040.10	12.19%	1 166.88	1 309.00	1 469.00
Water: Basic levy											
Water: Consumption		248.89	278.24	302.86	329.47	329.47	329.47	13.82%	375.00	405.00	437.40
Sanitation		167.80	192.13	211.00	229.78	229.78	229.78	15.00%	264.25	285.00	308.00
Refuse removal		103.50	110.43	121.47	146.78	146.78	146.78	8.00%	158.52	176.00	199.00
Other											
sub-total		1 874.72	2 069.92	2 203.88	2 373.16	2 373.16	2 373.16	11.76%	2 652.24	2 928.09	3 238.99
VAT on Services		228.72	254.03	274.31	296.30	296.30	297.63	12.46%	333.22	369.74	411.10
<b>Total large household bill:</b>		<b>2 103.44</b>	<b>2 323.95</b>	<b>2 478.19</b>	<b>2 669.46</b>	<b>2 669.46</b>	<b>2 670.79</b>	<b>11.84%</b>	<b>2 985.46</b>	<b>3 297.83</b>	<b>3 650.09</b>
% increase/-decrease			10.48%	6.64%	7.72%		.05%	11.78%	10.46%	10.68%	
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		153.36	162.55	146.70	154.03	154.03	154.03	6.01%	163.28	172.26	181.56
Electricity: Basic levy		307.04	322.39	353.55	370.32	370.32	370.32	12.19%	415.46	466.00	523.00
Electricity: Consumption		396.55	448.10	472.70	453.15	453.15	453.15	12.03%	507.65	570.00	639.00
Water: Basic levy											
Water: Consumption		181.39	201.49	218.56	237.17	237.17	237.17	13.36%	268.85	290.35	313.57
Sanitation		86.20	98.70	108.39	118.04	118.04	118.04	15.00%	135.75	147.00	159.00
Refuse removal		90.70	96.78	106.46	128.65	128.65	128.65	8.00%	138.94	154.00	174.00
Other											
sub-total		1 215.24	1 330.01	1 406.36	1 461.36	1 461.36	1 461.36	11.54%	1 629.93	1 799.61	1 990.13
VAT on Services		148.66	163.44	176.35	183.03	183.03	297.63	12.19%	205.33	227.83	253.20
<b>Total small household bill:</b>		<b>1 363.90</b>	<b>1 493.45</b>	<b>1 582.71</b>	<b>1 644.39</b>	<b>1 644.39</b>	<b>1 758.99</b>	<b>11.61%</b>	<b>1 835.26</b>	<b>2 027.44</b>	<b>2 243.33</b>
% increase/-decrease			9.50%	5.98%	3.90%		6.97%	4.34%	10.47%	10.65%	
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		211.56	234.84	265.41	271.89	271.89	271.89	6.54%	289.68	305.61	322.11
Water: Basic levy											
Water: Consumption		113.89	124.71	134.26	144.87	144.87	144.87	12.31%	162.70	175.71	189.76
Sanitation											
Refuse removal											
Other											
sub-total		325.45	359.55	399.67	416.76	416.76	416.76	8.55%	452.38	481.32	511.87
VAT on Services		45.56	50.34	55.95	58.35	58.35	297.63	8.55%	63.33	67.38	71.66
<b>Total small household bill:</b>		<b>371.01</b>	<b>409.89</b>	<b>455.62</b>	<b>475.11</b>	<b>475.11</b>	<b>714.39</b>	<b>8.55%</b>	<b>515.71</b>	<b>548.70</b>	<b>583.53</b>
% increase/-decrease			10.48%	11.16%	4.28%		50.36%	-27.81%	6.40%	6.35%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: City Of Tshwane(TSH) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		425.67	476.75	444.27	488.54	488.54	488.54	8.00%	527.63	580.39	638.43
Electricity: Basic levy											
Electricity: Consumption		1 081.25	1 193.14	1 271.58	1 360.14	1 360.14	1 360.14	11.15%	1 511.76	1 632.70	1 763.32
Water: Basic levy											
Water: Consumption		274.80	302.28	332.52	365.76	365.76	365.76	13.50%	415.14	452.50	493.22
Sanitation		121.97	136.60	150.45	165.48	165.48	165.48	9.00%	180.38	196.61	214.31
Refuse removal		95.72	119.64	149.52	186.86	186.86	186.86	15.00%	214.88	236.37	260.00
Other											
sub-total		<b>1 999.41</b>	<b>2 228.41</b>	<b>2 348.34</b>	<b>2 566.78</b>	<b>2 566.78</b>	<b>2 566.78</b>	<b>11.03%</b>	<b>2 849.79</b>	<b>3 098.57</b>	<b>3 369.28</b>
VAT on Services		220.32	245.23	266.57	290.95	290.95	290.95	11.74%	325.10	352.55	382.32
<b>Total large household bill:</b>		<b>2 219.73</b>	<b>2 473.64</b>	<b>2 614.91</b>	<b>2 857.73</b>	<b>2 857.73</b>	<b>2 857.73</b>	<b>11.10%</b>	<b>3 174.89</b>	<b>3 451.12</b>	<b>3 751.61</b>
% increase/-decrease			11.44%	5.71%	9.29%				11.10%	8.70%	8.71%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		294.69	330.06	302.10	332.21	332.21	332.21	8.00%	358.79	394.66	434.13
Electricity: Basic levy											
Electricity: Consumption		514.20	563.71	599.20	638.16	638.16	638.16	9.95%	701.66	757.79	818.42
Water: Basic levy											
Water: Consumption		211.40	232.24	255.77	281.31	281.31	281.31	13.50%	319.29	348.02	379.34
Sanitation		105.07	117.67	129.63	142.58	142.58	142.58	9.00%	155.41	169.40	184.64
Refuse removal		33.90	42.37	52.96	66.18	66.18	66.18	14.99%	76.10	83.71	92.08
Other											
sub-total		<b>1 159.26</b>	<b>1 286.05</b>	<b>1 339.66</b>	<b>1 460.44</b>	<b>1 460.44</b>	<b>1 460.44</b>	<b>10.33%</b>	<b>1 611.25</b>	<b>1 753.58</b>	<b>1 908.61</b>
VAT on Services		121.04	133.84	145.26	157.95	157.95	157.95	11.01%	175.34	190.25	206.43
<b>Total small household bill:</b>		<b>1 280.30</b>	<b>1 419.89</b>	<b>1 484.92</b>	<b>1 618.39</b>	<b>1 618.39</b>	<b>1 618.39</b>	<b>10.39%</b>	<b>1 786.59</b>	<b>1 943.83</b>	<b>2 115.04</b>
% increase/-decrease			10.90%	4.58%	8.99%				10.39%	8.80%	8.81%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		257.35	284.63	303.00	322.70	322.70	322.70	9.78%	354.25	382.59	413.20
Water: Basic levy											
Water: Consumption		79.74	87.81	96.52	106.16	106.16	106.16	13.50%	120.49	131.34	143.16
Sanitation		64.21	71.92	79.19	87.10	87.10	87.10	9.00%	94.94	103.48	112.80
Refuse removal											
Other											
sub-total		<b>401.30</b>	<b>444.36</b>	<b>478.71</b>	<b>515.96</b>	<b>515.96</b>	<b>515.96</b>	<b>10.41%</b>	<b>569.68</b>	<b>617.41</b>	<b>669.16</b>
VAT on Services		56.18	62.21	67.02	72.23	72.23	72.23	10.41%	79.76	86.44	93.68
<b>Total small household bill:</b>		<b>457.48</b>	<b>506.57</b>	<b>545.73</b>	<b>588.19</b>	<b>588.19</b>	<b>588.19</b>	<b>10.41%</b>	<b>649.44</b>	<b>703.84</b>	<b>762.84</b>
% increase/-decrease			10.73%	7.73%	7.78%				10.41%	8.38%	8.38%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: eThekweni(ETH) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		438.38	441.77	472.25	504.84	504.84	504.84	6.90%	539.67	574.75	614.98
Electricity: Basic levy											
Electricity: Consumption		937.10	1 040.18	1 079.80	1 153.20	1 153.20	1 153.20	12.20%	1 293.89	1 451.75	1 628.87
Water: Basic levy		89.71									
Water: Consumption		225.97	339.77	372.05	408.98	408.98	408.98	9.50%	447.83	481.42	517.53
Sanitation		74.19	78.98	84.83	91.88	91.88	91.88	7.90%	99.14	106.97	115.42
Refuse removal		60.67	64.92	69.40	74.88	74.88	74.88	7.90%	80.80	87.18	94.06
Other											
sub-total		<b>1 826.02</b>	<b>1 965.62</b>	<b>2 078.33</b>	<b>2 233.78</b>	<b>2 233.78</b>	<b>2 233.78</b>	<b>10.19%</b>	<b>2 461.33</b>	<b>2 702.07</b>	<b>2 970.86</b>
VAT on Services		194.27	213.24	224.85	242.05	242.05	242.05	11.15%	269.03	297.82	329.82
<b>Total large household bill:</b>		<b>2 020.29</b>	<b>2 178.86</b>	<b>2 303.18</b>	<b>2 475.83</b>	<b>2 475.83</b>	<b>2 475.83</b>	<b>10.28%</b>	<b>2 730.36</b>	<b>2 999.89</b>	<b>3 300.68</b>
% increase/-decrease			7.85%	5.71%	7.50%				10.28%	9.87%	10.03%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		287.22	289.43	309.40	330.75	330.75	330.75	6.90%	353.57	376.55	402.91
Electricity: Basic levy											
Electricity: Consumption		468.55	520.09	539.90	576.60	576.60	576.60	12.20%	646.95	725.88	814.44
Water: Basic levy		89.71									
Water: Consumption		159.52	265.02	290.24	319.03	319.03	319.03	9.50%	349.34	375.54	403.70
Sanitation		52.44	55.85	59.96	64.77	64.77	64.77	7.90%	69.89	75.41	81.37
Refuse removal		45.80	49.01	52.39	56.53	56.53	56.53	7.90%	61.00	65.81	71.01
Other											
sub-total		<b>1 103.24</b>	<b>1 179.40</b>	<b>1 251.89</b>	<b>1 347.68</b>	<b>1 347.68</b>	<b>1 347.68</b>	<b>9.87%</b>	<b>1 480.75</b>	<b>1 619.19</b>	<b>1 773.43</b>
VAT on Services		114.24	124.60	131.95	142.37	142.37	142.37	10.84%	157.80	173.97	191.87
<b>Total small household bill:</b>		<b>1 217.48</b>	<b>1 304.00</b>	<b>1 383.84</b>	<b>1 490.05</b>	<b>1 490.05</b>	<b>1 490.05</b>	<b>9.97%</b>	<b>1 638.55</b>	<b>1 793.16</b>	<b>1 965.30</b>
% increase/-decrease			7.11%	6.12%	7.68%				9.97%	9.44%	9.60%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		136.05	137.10	146.56	156.67	156.67	156.67	6.90%	167.48	178.37	190.86
Electricity: Basic levy											
Electricity: Consumption		327.99	364.07	377.93	403.62	403.62	403.62	12.20%	452.87	508.12	570.11
Water: Basic levy		89.71									
Water: Consumption		109.67	208.92	93.60	102.87	102.87	102.87	9.50%	112.64	121.09	130.17
Sanitation		36.05	38.41	17.96	19.41	19.41	19.41	7.88%	20.94	22.60	24.38
Refuse removal		20.61	22.05	23.57	25.43	25.43	25.43	7.90%	27.44	29.61	31.95
Other											
sub-total		<b>720.08</b>	<b>770.55</b>	<b>659.62</b>	<b>708.00</b>	<b>708.00</b>	<b>708.00</b>	<b>10.36%</b>	<b>781.37</b>	<b>859.79</b>	<b>947.47</b>
VAT on Services		81.76	88.68	71.83	77.19	77.19	77.19	11.35%	85.94	95.40	105.93
<b>Total small household bill:</b>		<b>801.84</b>	<b>859.23</b>	<b>731.45</b>	<b>785.19</b>	<b>785.19</b>	<b>785.19</b>	<b>10.46%</b>	<b>867.31</b>	<b>955.18</b>	<b>1 053.40</b>
% increase/-decrease			7.16%	-14.87%	7.35%				10.46%	10.13%	10.28%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Cape Town(CPT) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Monthly Account for Household - Middle Income Range</b>											
Rates and services charges:											
Property rates		233.88	247.91	250.75	265.80	265.80	265.80	7.84%	286.63	303.83	322.06
Electricity: Basic levy											
Electricity: Consumption		1 271.98	1 383.56	1 358.00	1 463.92	1 463.92	1 463.92	14.51%	1 676.32	1 807.07	1 948.02
Water: Basic levy											
Water: Consumption		274.63	299.35	312.67	340.18	340.18	340.18	9.48%	372.43	373.52	406.39
Sanitation		192.19	213.96	214.78	233.68	233.68	233.68	11.82%	261.31	262.40	285.49
Refuse removal		90.73	83.96	90.60	95.98	95.98	95.98	8.30%	103.95	107.84	114.20
Other											
sub-total		2 063.41	2 228.74	2 226.80	2 399.56	2 399.56	2 399.56	12.55%	2 700.64	2 854.66	3 076.16
VAT on Services		256.13	277.32	276.65	298.73	298.73	298.73	13.13%	337.96	357.12	385.57
<b>Total large household bill:</b>		<b>2 319.54</b>	<b>2 506.06</b>	<b>2 503.45</b>	<b>2 698.29</b>	<b>2 698.29</b>	<b>2 698.29</b>	<b>12.61%</b>	<b>3 038.60</b>	<b>3 211.77</b>	<b>3 461.74</b>
% increase/-decrease			8.04%	- .10%	7.78%				12.61%	5.70%	7.78%
<b>Monthly Account for Household - Affordable Range</b>											
Rates and services charges:											
Property rates		140.35	178.49	172.08	159.59	159.59	159.59	7.76%	171.98	182.30	193.24
Electricity: Basic levy											
Electricity: Consumption		612.35	601.50	665.10	673.75	673.75	673.75	14.51%	771.50	831.68	896.55
Water: Basic levy											
Water: Consumption		196.77	187.69	226.67	247.30	247.30	247.30	8.91%	269.33	293.84	320.58
Sanitation		145.22	138.85	162.91	177.73	177.73	177.73	12.03%	199.11	217.23	237.00
Refuse removal		90.73	83.96	90.60	95.98	95.98	95.98	8.30%	103.95	110.08	116.58
Other											
sub-total		1 185.42	1 190.49	1 317.36	1 354.35	1 354.35	1 354.35	11.93%	1 515.87	1 635.13	1 763.94
VAT on Services		146.31	141.68	160.34	167.27	167.27	167.27	12.48%	188.14	203.40	219.90
<b>Total small household bill:</b>		<b>1 331.73</b>	<b>1 332.17</b>	<b>1 477.70</b>	<b>1 521.62</b>	<b>1 521.62</b>	<b>1 521.62</b>	<b>11.99%</b>	<b>1 704.01</b>	<b>1 838.52</b>	<b>1 983.84</b>
% increase/-decrease			.03%	10.92%	2.97%				11.99%	7.89%	7.90%
<b>Monthly Account for Household - Indigent HH receiving FBS</b>											
Rates and services charges:											
Property rates		44.16	46.81	54.08	52.12	52.12	52.12	10.00%	57.33	60.77	64.42
Electricity: Basic levy											
Electricity: Consumption		253.87	276.14	272.60	273.30	273.30	273.30	16.62%	318.71	336.88	356.08
Water: Basic levy											
Water: Consumption		120.57	131.42	142.81	156.66	156.66	156.66	6.11%	166.23	182.35	200.04
Sanitation		98.53	107.40	111.38	122.18	122.18	122.18	12.06%	136.92	150.20	164.77
Refuse removal		68.05	83.96	45.28	47.97	47.97	47.97	8.34%	51.97	55.04	58.28
Other											
sub-total		585.18	645.73	626.15	652.23	652.23	652.23	12.10%	731.16	785.24	843.59
VAT on Services		75.74	83.85	80.09	84.02	84.02	84.02	12.28%	94.34	101.43	109.08
<b>Total small household bill:</b>		<b>660.92</b>	<b>729.58</b>	<b>706.24</b>	<b>736.25</b>	<b>736.25</b>	<b>736.25</b>	<b>12.12%</b>	<b>825.50</b>	<b>886.66</b>	<b>952.68</b>
% increase/-decrease			10.39%	-3.20%	4.25%				12.12%	7.41%	7.45%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)