

Free State: Matjhabeng(FS184) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		437.00	500.00	537.00	569.22	569.22	569.22	4.80%	596.54	631.74	667.12
Electricity: Basic levy		125.19	149.04	162.00	173.97	173.97	173.97	12.20%	195.19	206.71	218.29
Electricity: Consumption		756.57	900.68	979.00	1 051.35	1 051.35	1 051.35	12.20%	1 179.61	1 249.21	1 319.17
Water: Basic levy											
Water: Consumption		89.00	89.00	89.00	92.56	92.56	92.56	4.00%	96.26	101.94	107.65
Sanitation		103.22	107.52	112.00	118.16	118.16	118.16	4.80%	123.83	131.14	138.48
Refuse removal		69.12	72.00	75.00	79.13	79.13	79.13	4.80%	82.93	87.82	92.74
Other											
sub-total		1 580.10	1 818.24	1 954.00	2 084.39	2 084.39	2 084.39	9.11%	2 274.37	2 408.56	2 543.44
VAT on Services											
Total large household bill:		1 580.10	1 818.24	1 954.00	2 084.39	2 084.39	2 084.39	9.11%	2 274.37	2 408.56	2 543.44
% increase/-decrease			15.07%	7.47%	6.67%			9.11%	5.90%	5.60%	
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		324.45	352.66	383.33	406.33	406.33	406.33	4.80%	425.83	450.96	476.21
Electricity: Basic levy		125.19	149.03	161.99	173.98	173.98	173.98	12.20%	195.21	206.72	218.30
Electricity: Consumption		923.81	1 099.77	1 195.40	1 238.86	1 238.86	1 238.86	12.20%	1 390.00	1 472.01	1 554.44
Water: Basic levy											
Water: Consumption		630.73	630.73	630.73	655.96	655.96	655.96	4.00%	682.20	722.45	762.91
Sanitation		103.84	108.16	112.67	117.18	117.18	117.18	4.80%	122.80	130.05	137.33
Refuse removal		69.70	72.60	75.63	78.66	78.66	78.66	4.80%	82.44	87.30	92.19
Other											
sub-total		2 177.72	2 412.95	2 559.75	2 670.97	2 670.97	2 670.97	8.52%	2 898.48	3 069.49	3 241.38
VAT on Services											
Total small household bill:		2 177.72	2 412.95	2 559.75	2 670.97	2 670.97	2 670.97	8.52%	2 898.48	3 069.49	3 241.38
% increase/-decrease			10.80%	6.08%	4.34%			8.52%	5.90%	5.60%	
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		165.47	179.86	195.50	207.23	207.23	207.23	4.80%	217.18	229.99	242.87
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		2 034.60	2 034.60	2 034.60	2 115.98	2 115.98	2 115.98	4.00%	2 200.62	2 330.46	2 460.96
Water: Consumption		72.39	75.41	78.55	82.87	82.87	82.87	4.00%	86.18	91.27	96.38
Sanitation		69.70	72.60	75.63	79.79	79.79	79.79	4.80%	83.62	88.55	93.51
Refuse removal											
Other											
sub-total		2 342.16	2 362.47	2 384.28	2 485.87	2 485.87	2 485.87	4.09%	2 587.60	2 740.27	2 893.72
VAT on Services											
Total small household bill:		2 342.16	2 362.47	2 384.28	2 485.87	2 485.87	2 485.87	4.09%	2 587.60	2 740.27	2 893.72
% increase/-decrease			.87%	.92%	4.26%			4.09%	5.90%	5.60%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Emfuleni(GT421) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		322.29			311.85	311.85	311.85	8.95%	339.76	356.75	374.59
Electricity: Basic levy		119.89			150.81	150.81	150.81	12.11%	169.07	177.53	186.40
Electricity: Consumption		966.55			1 321.27	1 321.27	1 321.27	12.11%	1 481.28	1 555.34	1 633.11
Water: Basic levy											
Water: Consumption		389.13			541.82	541.82	541.82	11.00%	601.42	631.49	663.07
Sanitation		116.93			151.70	151.70	151.70	11.00%	168.39	176.81	185.65
Refuse removal		72.79			129.90	129.90	129.90	9.00%	141.59	148.67	156.10
Other											
sub-total		1 987.58			2 607.35	2 607.35	2 607.35	11.28%	2 901.51	3 046.58	3 198.91
VAT on Services		278.26			321.37	321.37	321.37	11.60%	358.64	376.58	395.41
Total large household bill:		2 265.84			2 928.72	2 928.72	2 928.72	11.32%	3 260.15	3 423.16	3 594.32
% increase/-decrease			-100.00%						11.32%	5.00%	5.00%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		85.05			198.45	198.45	198.45	8.95%	216.21	227.02	238.37
Electricity: Basic levy		112.55			150.81	150.81	150.81	12.11%	169.07	177.53	186.40
Electricity: Consumption		451.86			616.91	616.91	616.91	12.11%	691.62	726.20	762.51
Water: Basic levy											
Water: Consumption		306.98			427.22	427.22	427.22	11.00%	474.21	497.92	522.82
Sanitation		116.93			136.30	136.30	136.30	11.00%	151.29	158.86	166.80
Refuse removal		72.79			102.10	102.10	102.10	9.00%	111.29	116.85	122.70
Other											
sub-total		1 146.15			1 631.79	1 631.79	1 631.79	11.15%	1 813.70	1 904.38	1 999.60
VAT on Services		160.46			200.67	200.67	200.67	11.45%	223.65	234.83	246.57
Total small household bill:		1 306.61			1 832.46	1 832.46	1 832.46	11.18%	2 037.35	2 139.21	2 246.17
% increase/-decrease			-100.00%						11.18%	5.00%	5.00%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		85.05			85.05	85.05	85.05	8.95%	92.66	97.29	102.16
Electricity: Basic levy		112.55			150.81	150.81	150.81	12.11%	169.07	177.53	186.40
Electricity: Consumption		54.44			303.10	303.10	303.10	12.11%	339.81	356.80	374.64
Water: Basic levy											
Water: Consumption					249.20	249.20	249.20	11.00%	276.61	290.44	304.96
Sanitation		116.82			120.90	120.90	120.90	11.00%	134.20	140.91	147.95
Refuse removal		72.79			102.10	102.10	102.10	9.00%	111.29	116.85	122.70
Other											
sub-total		441.65			1 011.16	1 011.16	1 011.16	11.12%	1 123.64	1 179.82	1 238.81
VAT on Services		61.83			129.66	129.66	129.66	11.32%	144.34	151.55	159.13
Total small household bill:		503.48			1 140.82	1 140.82	1 140.82	11.15%	1 267.98	1 331.37	1 397.94
% increase/-decrease			-100.00%						11.15%	5.00%	5.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Mogale City(GT481) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		247 752 946.20	272 542 224.00	308 722 620.00	347 652 265.28	347 652 265.28	347 652 265.28	5.87%	368 043 576.90	388 285 973.63	408 865 130.24
Electricity: Basic levy		619 676 357.07	695 820 945.00	723 267 883.00	825 404 077.69	825 404 077.69	825 404 077.69	9.57%	904 354 031.93	#####	#####
Electricity: Consumption											
Water: Basic levy		169 383 209.37	164 253 527.00	164 087 024.00	222 566 750.10	222 566 750.10	222 566 750.10	16.50%	259 290 264.59	294 294 450.31	334 024 201.10
Water: Consumption											
Sanitation		85 747 245.17	94 006 514.00	105 154 920.00	117 890 258.56	117 890 258.56	117 890 258.56	12.00%	132 037 088.69	145 240 797.56	159 764 877.32
Refuse removal		76 556 263.79	91 130 668.00	100 636 261.00	104 130 314.69	104 130 314.69	104 130 314.69	6.00%	110 378 133.18	116 448 930.50	122 620 723.82
Other		12 747 000.00	20 863 421.00	32 034 553.08	25 309 655.46	25 309 655.46	25 309 655.46	6.00%	26 828 234.79	28 303 787.70	29 803 888.45
sub-total		#####	#####	#####	#####	#####	#####	9.62%	#####	#####	#####
VAT on Services											
Total large household bill:		#####	#####	#####	#####	#####	#####	9.62%	#####	#####	#####
% increase/-decrease			10.46%	7.12%	14.58%				9.62%	10.35%	10.38%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		238 052 769.00	264 187 425.00	290 606 168.00	319 666 784.00	319 666 784.00	319 666 784.00	10.00%	351 633 463.00	386 796 809.30	425 476 490.23
Electricity: Basic levy											
Electricity: Consumption		1 843 099.73	1 000 000.00	2 500 000.00	2 800 000.00	2 800 000.00	2 800 000.00	7.14%	3 000 000.00	3 300 000.00	3 630 000.00
Water: Basic levy											
Water: Consumption		47 045 191.00	47 045 191.00	50 000 000.00	55 000 000.00	55 000 000.00	55 000 000.00	9.09%	60 000 000.00	66 000 000.00	72 600 000.00
Sanitation		3 776 534.27	5 500 000.00	6 500 000.00	7 000 000.00	7 000 000.00	7 000 000.00	14.29%	8 000 000.00	8 800 000.00	9 680 000.00
Refuse removal		7 214 748.80	9 000 000.00	10 500 000.00	12 000 000.00	12 000 000.00	12 000 000.00	12.50%	13 500 000.00	14 850 000.00	16 335 000.00
Other											
sub-total		297 932 342.80	326 732 616.00	360 106 168.00	396 466 784.00	396 466 784.00	396 466 784.00	10.01%	436 133 463.00	479 746 809.30	527 721 490.23
VAT on Services											
Total small household bill:		297 932 342.80	326 732 616.00	360 106 168.00	396 466 784.00	396 466 784.00	396 466 784.00	10.01%	436 133 463.00	479 746 809.30	527 721 490.23
% increase/-decrease			9.67%	10.21%	10.10%				10.01%	10.00%	10.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Msunduzi(KZN225) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		596.22	633.22	585.00	530.00	530.00	530.00	6.00%	561.80	595.51	631.24
Electricity: Basic levy		20.31	22.34	24.57	27.03	27.03	27.03	12.20%	30.33	34.03	38.18
Electricity: Consumption		430.35	456.78	647.80	722.20	722.20	722.20	12.20%	810.31	909.17	1 020.08
Water: Basic levy		15.76	15.76	15.76	15.76	15.76	15.76	12.20%	17.68	19.84	22.26
Water: Consumption		284.63	260.15	332.16	360.96	360.96	360.96	8.20%	390.56	422.58	457.24
Sanitation		117.71	101.04	115.14	121.58	121.58	121.58	5.80%	128.63	136.09	143.99
Refuse removal		69.58	65.36	74.47	78.64	78.64	78.64	5.80%	83.20	88.03	93.13
Other											
sub-total		1 534.57	1 554.65	1 794.90	1 856.17	1 856.17	1 856.17	8.96%	2 022.51	2 205.25	2 406.12
VAT on Services		131.37	129.00	169.39	185.66	185.66	185.66	10.15%	204.50	225.36	248.48
Total large household bill:		1 665.94	1 683.65	1 964.29	2 041.83	2 041.83	2 041.83	9.07%	2 227.01	2 430.61	2 654.60
% increase/-decrease			1.06%	16.67%	3.95%			9.07%	9.14%	9.22%	
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		158.32	168.14	390.00	353.33	353.33	353.33	6.00%	374.53	397.00	420.82
Electricity: Basic levy		20.31	22.34	24.57	27.03	27.03	27.03	12.20%	30.33	34.03	38.18
Electricity: Consumption		218.00	227.47	323.90	361.10	361.10	361.10	12.20%	405.15	454.58	510.04
Water: Basic levy		15.76	15.76	15.76	15.76	15.76	15.76	12.20%	17.68	19.84	22.26
Water: Consumption		225.33	205.95	262.96	285.76	285.76	285.76	8.20%	309.19	334.55	361.98
Sanitation		117.71	101.04	115.14	121.58	121.58	121.58	5.80%	128.63	136.09	143.99
Refuse removal		69.58	65.36	74.47	78.64	78.64	78.64	5.80%	83.20	88.03	93.13
Other											
sub-total		825.02	806.06	1 206.80	1 243.20	1 243.20	1 243.20	8.49%	1 348.72	1 464.12	1 590.40
VAT on Services		93.34	89.31	114.35	124.58	124.58	124.58	50.69%	187.73	206.42	227.11
Total small household bill:		918.36	895.37	1 321.15	1 367.78	1 367.78	1 367.78	12.33%	1 536.45	1 670.54	1 817.51
% increase/-decrease			-2.50%	47.55%	3.53%			12.33%	8.73%	8.80%	
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		1 471.70	1 560.00	195.00	176.67	176.67	176.67	6.00%	187.27	198.51	210.42
Electricity: Basic levy											
Electricity: Consumption		125.41	141.71	194.34	216.66	216.66	216.66	12.20%	243.09	272.75	306.03
Water: Basic levy		14.09	14.93	15.83	16.71	16.71	16.71	5.80%	17.68	18.70	19.79
Water: Consumption		176.79	187.40	198.64	210.56	210.56	210.56	8.20%	227.83	246.51	266.72
Sanitation											
Refuse removal											
Other											
sub-total		1 787.98	1 904.04	603.81	620.60	620.60	620.60	8.91%	675.87	736.47	802.95
VAT on Services		44.28	48.17	57.23	62.15	62.15	62.15	10.06%	68.40	75.31	82.96
Total small household bill:		1 832.26	1 952.21	661.05	682.75	682.75	682.75	9.01%	744.27	811.78	885.91
% increase/-decrease			6.55%	-66.14%	3.28%			9.01%	9.07%	9.13%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Newcastle(KZN252) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		5 829.35	6 240.35	556.43	595.38	595.38	595.38	10.00%	654.92	720.41	792.45
Electricity: Basic levy		120.51	133.80	144.50	156.06	156.06	156.06	12.20%	175.10	196.46	220.43
Electricity: Consumption		716.64	792.44	896.82	954.25	954.25	954.25	12.20%	1 070.67	1 201.29	1 347.85
Water: Basic levy		29.10	31.14	33.31	35.65	35.65	35.65	7.01%	38.15	40.82	43.67
Water: Consumption		204.50	218.90	234.20	250.62	250.62	250.62	7.00%	268.16	286.93	307.00
Sanitation		139.82	149.61	160.08	171.29	171.29	171.29	7.00%	183.28	196.00	209.84
Refuse removal		81.68	87.40	93.52	100.07	100.07	100.07	7.00%	107.07	114.57	122.59
Other											
sub-total		7 121.60	7 653.64	2 118.86	2 263.31	2 263.31	2 263.31	10.34%	2 497.35	2 756.48	3 043.83
VAT on Services											
Total large household bill:		7 121.60	7 653.64	2 118.86	2 263.31	2 263.31	2 263.31	10.34%	2 497.35	2 756.48	3 043.83
% increase/-decrease			7.47%	-72.32%	6.82%			10.34%	10.38%	10.42%	
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		4 127.35	4 418.35	393.97	421.54	421.54	421.54	10.06%	463.94	510.33	561.37
Electricity: Basic levy		120.51	133.80	144.50	156.06	156.06	156.06	12.20%	175.10	196.46	220.43
Electricity: Consumption		351.10	466.84	426.82	499.50	499.50	499.50	12.20%	560.44	628.81	705.52
Water: Basic levy		29.10	31.14	33.31	35.65	35.65	35.65	7.01%	38.15	40.82	43.67
Water: Consumption		169.25	181.15	193.44	207.37	207.37	207.37	7.00%	221.89	237.42	254.04
Sanitation		139.82	149.61	160.08	171.29	171.29	171.29	7.00%	183.28	196.11	209.84
Refuse removal		81.68	87.40	93.52	100.07	100.07	100.07	7.00%	107.07	114.57	122.59
Other											
sub-total		5 018.81	5 468.29	1 445.64	1 591.47	1 591.47	1 591.47	9.95%	1 749.87	1 924.52	2 117.46
VAT on Services											
Total small household bill:		5 018.81	5 468.29	1 445.64	1 591.47	1 591.47	1 591.47	9.95%	1 749.87	1 924.52	2 117.46
% increase/-decrease			8.96%	-73.56%	10.09%			9.95%	9.98%	10.03%	
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		2 425.35	2 596.35								
Electricity: Basic levy		120.51	133.80		154.62	154.62	154.62	12.20%	173.48	194.64	218.39
Electricity: Consumption		173.35	277.13	251.82	283.41	283.41	283.41	12.20%	317.99	356.78	400.31
Water: Basic levy											
Water: Consumption		83.80	100.38		65.67	65.67	65.67	7.01%	70.27	75.19	80.45
Sanitation											
Refuse removal											
Other											
sub-total		2 803.01	3 107.66	251.82	503.69	503.69	503.69	11.52%	561.74	626.61	699.15
VAT on Services											
Total small household bill:		2 803.01	3 107.66	251.82	503.69	503.69	503.69	11.52%	561.74	626.61	699.15
% increase/-decrease			10.87%	-91.90%	100.02%			11.52%	11.55%	11.58%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uMhlathuze(KZN282) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		339.08	384.74	367.62	411.57	411.57	411.57	8.18%	445.25	480.87	519.34
Electricity: Basic levy											
Electricity: Consumption		885.88	1 038.05	1 040.24	1 119.06	1 119.06	1 119.06	13.85%	1 274.06	1 375.98	1 486.06
Water: Basic levy					14.91	14.91	14.91	17.64%	17.54	18.95	20.46
Water: Consumption		108.09	121.89	132.60	141.61	141.61	141.61	39.06%	196.92	212.68	229.69
Sanitation		102.60	116.00	124.80	134.80	134.80	134.80	8.00%	145.58	157.23	169.81
Refuse removal		69.11	78.09	91.29	98.59	98.59	98.59	8.00%	106.48	115.00	124.20
Other											
sub-total		1 504.76	1 738.77	1 756.55	1 920.54	1 920.54	1 920.54	13.81%	2 185.83	2 360.71	2 549.56
VAT on Services		163.20	189.56	194.56	211.25	211.25	211.25	15.35%	243.68	263.18	284.23
Total large household bill:		1 667.96	1 928.33	1 951.11	2 131.79	2 131.79	2 131.79	13.97%	2 429.51	2 623.89	2 833.79
% increase/-decrease			15.61%	1.18%	9.26%				13.97%	8.00%	8.00%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		240.08	272.41	260.28	291.40	291.40	291.40	8.18%	315.25	340.47	367.71
Electricity: Basic levy											
Electricity: Consumption		399.98	432.06	572.66	617.66	617.66	617.66	11.62%	689.46	744.62	804.19
Water: Basic levy					14.91	14.91	14.91	17.64%	17.54	18.95	20.46
Water: Consumption		79.84	89.89	97.72	104.29	104.29	104.29	38.73%	144.68	156.25	168.75
Sanitation		102.60	116.00	124.80	134.80	134.80	134.80	8.00%	145.58	157.23	169.81
Refuse removal		69.11	78.09	90.89	98.16	98.16	98.16	8.00%	106.01	114.49	123.65
Other											
sub-total		891.61	988.45	1 146.35	1 261.22	1 261.22	1 261.22	12.47%	1 418.52	1 532.01	1 654.57
VAT on Services		91.21	100.25	124.05	135.77	135.77	135.77	13.77%	154.46	166.81	180.16
Total small household bill:		982.82	1 088.70	1 270.40	1 396.99	1 396.99	1 396.99	12.60%	1 572.98	1 698.82	1 834.73
% increase/-decrease			10.77%	16.69%	9.96%				12.60%	8.00%	8.00%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		111.38	126.38	101.97	114.16	114.16	114.16	8.18%	123.50	133.38	144.05
Electricity: Basic levy											
Electricity: Consumption		7.66	8.20	8.79	9.35	9.35	9.35	6.95%	10.00	10.80	11.66
Water: Basic levy											
Water: Consumption											
Sanitation		102.60	116.00	124.80	134.80	134.80	134.80	8.00%	145.58	157.23	169.81
Refuse removal		69.11	78.09	90.49	97.73	97.73	97.73	8.00%	105.55	113.99	123.11
Other											
sub-total		290.75	328.67	326.05	356.04	356.04	356.04	8.03%	384.63	415.40	448.63
VAT on Services		25.11	28.32	31.37	33.86	33.86	33.86	7.97%	36.56	39.48	42.64
Total small household bill:		315.86	356.99	357.42	389.90	389.90	389.90	8.03%	421.19	454.88	491.27
% increase/-decrease			13.02%	.12%	9.09%				8.03%	8.00%	8.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Polokwane(LIM354) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		349.38	370.34	247.05	215.00	215.00	215.00	9.30%	235.00	249.10	264.05
Electricity: Basic levy					64.00	64.00	64.00	6.25%	68.00	72.08	76.40
Electricity: Consumption		899.52	998.19	1 089.00	1 106.50	1 106.50	1 106.50	11.07%	1 229.00	1 302.74	1 380.90
Water: Basic levy											
Water: Consumption		183.55	216.59	231.10	247.25	247.25	247.25	9.93%	271.80	288.11	305.39
Sanitation		50.21	53.47	44.45	47.56	47.56	47.56	9.99%	52.31	55.45	58.78
Refuse removal		63.64	70.00	74.90	79.39	79.39	79.39	9.99%	87.32	92.56	98.11
Other				100.00	100.00	100.00	100.00		100.00	100.00	100.00
sub-total		1 546.30	1 708.59	1 786.50	1 859.70	1 859.70	1 859.70	9.88%	2 043.43	2 160.04	2 283.64
VAT on Services		167.57	187.36	215.52	233.06	233.06	233.06	8.63%	253.18	267.53	282.74
Total large household bill:		1 713.87	1 895.95	2 002.02	2 092.76	2 092.76	2 092.76	9.74%	2 296.61	2 427.57	2 566.38
% increase/-decrease			10.62%	5.59%	4.53%				9.74%	5.70%	5.72%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		79.40	84.16	171.37	143.33	143.33	143.33	9.30%	156.66	166.06	176.02
Electricity: Basic levy					64.00	64.00	64.00	6.25%	68.00	72.08	76.40
Electricity: Consumption		430.72	478.23	446.00	475.00	475.00	475.00	9.05%	518.00	549.08	582.02
Water: Basic levy											
Water: Consumption		149.88	176.86	188.80	202.00	202.00	202.00	9.93%	222.05	235.37	249.50
Sanitation		10.56	11.25	44.45	47.56	47.56	47.56	9.99%	52.31	55.45	58.78
Refuse removal		23.73	26.10	74.90	79.39	79.39	79.39	9.99%	87.32	92.56	98.11
Other				50.00	50.00	50.00	50.00		50.00	50.00	50.00
sub-total		694.29	776.60	975.52	1 061.28	1 061.28	1 061.28	8.77%	1 154.34	1 220.60	1 290.84
VAT on Services		74.29	86.08	96.94	128.51	128.51	128.51	8.68%	139.67	147.64	156.07
Total small household bill:		768.58	862.68	1 072.46	1 189.79	1 189.79	1 189.79	8.76%	1 294.01	1 368.24	1 446.91
% increase/-decrease			12.24%	24.32%	10.94%				8.76%	5.74%	5.75%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		20.04	21.24	85.68	71.66	71.66	71.66	9.31%	78.33	83.03	88.01
Electricity: Basic levy					64.00	64.00	64.00	6.25%	68.00	72.08	76.40
Electricity: Consumption		403.06	447.52	246.00	225.50	225.50	225.50	23.73%	279.00	295.74	313.48
Water: Basic levy											
Water: Consumption		129.25	152.52	112.77	120.67	120.67	120.67	9.92%	132.64	140.60	149.03
Sanitation											
Refuse removal				27.98	29.66	29.66	29.66	9.98%	32.62	34.58	36.65
Other											
sub-total		552.35	621.28	472.43	511.49	511.49	511.49	15.46%	590.59	626.03	663.59
VAT on Services		74.52	84.00	54.15	61.57	61.57	61.57	16.47%	71.71	76.02	80.58
Total small household bill:		626.87	705.28	526.58	573.06	573.06	573.06	15.57%	662.30	702.05	744.17
% increase/-decrease			12.51%	-25.34%	8.83%				15.57%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Govan Mbeki(MP307) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Emalahleni (Mp)(MP312) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		398.48	448.30		522.85	522.85	522.85	8.00%	564.70		
Electricity: Basic levy		132.42	150.00		173.35	173.35	173.35	8.02%	187.25		
Electricity: Consumption		835.50	927.50		1 071.85	1 071.85	1 071.85	8.00%	1 157.60		
Water: Basic levy											
Water: Consumption		206.44	232.20		308.25	308.25	308.25	8.00%	332.90		
Sanitation		95.91	232.20		308.25	308.25	308.25	8.00%	332.90		
Refuse removal		71.47	80.40		93.80	93.80	93.80	8.00%	101.30		
Other											
sub-total		1 740.22	2 070.60		2 478.35	2 478.35	2 478.35	8.00%	2 676.65		
VAT on Services		187.85	209.75		249.88	249.88	249.88	8.00%	269.86		
Total large household bill:		1 928.07	2 280.35		2 728.23	2 728.23	2 728.23	8.00%	2 946.51		
% increase/-decrease			18.27%	-100.00%					8.00%	-100.00%	
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		284.63	320.20		373.50	373.50	373.50	8.01%	403.40		
Electricity: Basic levy											
Electricity: Consumption		531.25	590.00		681.80	681.80	681.80	8.00%	736.35		
Water: Basic levy											
Water: Consumption		160.44	180.45		236.95	236.95	236.95	8.00%	255.90		
Sanitation		95.91	108.00		126.00	126.00	126.00	8.02%	136.10		
Refuse removal		71.47	80.40		93.80	93.80	93.80	8.00%	101.30		
Other											
sub-total		1 143.70	1 279.05		1 512.05	1 512.05	1 512.05	8.00%	1 633.05		
VAT on Services		120.25	134.25		159.40	159.40	159.40	8.00%	172.15		
Total small household bill:		1 263.95	1 413.30		1 671.45	1 671.45	1 671.45	8.00%	1 805.20		
% increase/-decrease			11.82%	-100.00%					8.00%	-100.00%	
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		170.78	192.15		224.15	224.15	224.15	8.01%	242.10		
Electricity: Basic levy											
Electricity: Consumption		231.00	255.50		295.30	295.30	295.30	8.01%	318.95		
Water: Basic levy											
Water: Consumption		114.44	128.70		168.90	168.90	168.90	7.99%	182.40		
Sanitation		71.76	80.75		94.20	94.20	94.20	8.01%	101.75		
Refuse removal		71.47	80.40		93.80	93.80	93.80	8.00%	101.30		
Other											
sub-total		659.45	737.50		876.35	876.35	876.35	8.00%	946.50		
VAT on Services		68.42	76.35		91.30	91.30	91.30	8.00%	98.60		
Total small household bill:		727.87	813.85		967.65	967.65	967.65	8.00%	1 045.10		
% increase/-decrease			11.81%	-100.00%					8.00%	-100.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Steve Tshwete(MP313) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		422.42	479.50	485.21	508.04	508.04	508.04	5.62%	536.58	564.75	583.11
Electricity: Basic levy		332.40	40.00	45.00	48.00	48.00	48.00	12.50%	54.00	60.00	67.00
Electricity: Consumption		578.60	1 039.81	1 118.90	1 201.58	1 201.58	1 201.58	10.75%	1 330.70	1 498.37	1 685.66
Water: Basic levy											
Water: Consumption		133.80	145.80	159.88	181.12	181.12	181.12	17.82%	213.40	237.30	263.17
Sanitation		132.00	150.15	165.00	175.48	175.48	175.48	5.00%	184.25	203.14	207.94
Refuse removal		92.95	107.73	125.10	140.05	140.05	140.05	11.82%	156.60	166.78	178.45
Other											
sub-total		1 692.16	1 962.99	2 099.09	2 254.27	2 254.27	2 254.27	9.82%	2 475.53	2 730.34	2 985.33
VAT on Services		177.76	207.69	225.94	244.47	244.47	244.47	11.04%	271.45	303.18	336.31
Total large household bill:		1 869.93	2 170.68	2 325.03	2 498.74	2 498.74	2 498.74	9.93%	2 746.99	3 033.52	3 321.64
% increase/-decrease			16.08%	7.11%	7.47%			9.93%	10.43%	9.50%	
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		299.08	339.50	343.54	359.71	359.71	359.71	6.74%	383.96	404.12	417.25
Electricity: Basic levy			40.00	45.00	48.00	48.00	48.00	12.50%	54.00	60.00	67.00
Electricity: Consumption		506.70	461.26	494.64	531.18	531.18	531.18	8.91%	578.51	651.40	732.83
Water: Basic levy											
Water: Consumption		104.80	114.20	125.23	141.87	141.87	141.87	17.82%	167.15	185.87	206.13
Sanitation		60.45	68.75	75.55	80.30	80.30	80.30	4.98%	84.30	92.94	97.74
Refuse removal		64.95	75.28	87.40	97.80	97.80	97.80	11.86%	109.40	116.51	124.67
Other											
sub-total		1 035.98	1 098.99	1 171.36	1 258.86	1 258.86	1 258.86	9.41%	1 377.32	1 510.84	1 645.62
VAT on Services		103.17	106.33	115.89	123.56	123.56	123.56	12.55%	139.07	154.94	171.97
Total small household bill:		1 139.15	1 205.32	1 287.26	1 382.42	1 382.42	1 382.42	9.69%	1 516.39	1 665.78	1 817.59
% increase/-decrease			5.81%	6.80%	7.39%			9.69%	9.85%	9.11%	
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		236.19	257.46	274.20	290.64	290.64	290.64	7.30%	311.85	351.14	395.04
Water: Basic levy											
Water: Consumption		58.00	63.20	69.30	78.50	78.50	78.50	17.83%	92.50	102.86	114.07
Sanitation											
Refuse removal											
Other											
sub-total		294.19	320.66	343.50	369.14	369.14	369.14	9.54%	404.35	454.00	509.11
VAT on Services		41.19	44.89	48.09	50.39	50.39	50.39	12.34%	56.61	63.56	71.28
Total small household bill:		335.38	365.55	391.59	419.53	419.53	419.53	9.87%	460.96	517.56	580.38
% increase/-decrease			9.00%	7.12%	7.14%			9.87%	12.28%	12.14%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Mbombela(MP322) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		407.05	268.77	286.29	286.29	286.29	286.29	6.00%	303.47	321.68	340.98
Electricity: Basic levy											
Electricity: Consumption		930.00	1 043.50	1 114.87	1 218.85	1 218.85	1 218.85	12.00%	1 365.11	1 531.66	1 531.66
Water: Basic levy		51.50	56.55	61.07	66.26	66.26	66.26	10.00%	72.89	81.78	81.78
Water: Consumption		240.00	263.52	284.64	308.83	308.83	308.83	10.00%	339.72	373.69	373.69
Sanitation		219.60	241.20	260.40	282.53	282.53	282.53	-35.28%	182.86	149.95	122.96
Refuse removal		107.00	117.97	128.19	141.01	141.01	141.01	8.00%	152.29	165.14	165.54
Other											
sub-total		1 955.15	1 991.51	2 135.46	2 303.78	2 303.78	2 303.78	4.89%	2 416.33	2 623.89	2 616.60
VAT on Services											
Total large household bill:		1 955.15	1 991.51	2 135.46	2 303.78	2 303.78	2 303.78	4.89%	2 416.33	2 623.89	2 616.60
% increase/-decrease			1.86%	7.23%	7.88%			4.89%	8.59%	- .28%	
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		290.75	182.07	193.94	193.94	193.94	193.94	6.00%	205.58	217.91	230.99
Electricity: Basic levy											
Electricity: Consumption		385.00	444.50	473.86	526.17	526.17	526.17	12.20%	590.36	662.39	743.20
Water: Basic levy		51.50	56.55	61.07	66.26	66.26	66.26	10.00%	72.89	80.18	88.19
Water: Consumption		190.00	208.62	225.34	244.49	244.49	244.49	10.00%	268.94	295.84	325.42
Sanitation		173.85	190.95	206.15	223.67	223.67	223.67	-18.25%	182.86	149.95	122.96
Refuse removal		107.00	78.39	85.84	94.42	94.42	94.42	8.00%	101.98	110.58	120.21
Other											
sub-total		1 198.10	1 161.08	1 246.20	1 348.96	1 348.96	1 348.96	5.46%	1 422.61	1 516.85	1 630.96
VAT on Services											
Total small household bill:		1 198.10	1 161.08	1 246.20	1 348.96	1 348.96	1 348.96	5.46%	1 422.61	1 516.85	1 630.96
% increase/-decrease			-3.09%	7.33%	8.25%			5.46%	6.62%	7.52%	
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		174.45	95.37	101.59	101.59	101.59	101.59	6.00%	107.69	114.15	121.00
Electricity: Basic levy											
Electricity: Consumption		31.50									
Water: Basic levy											
Water: Consumption		140.00									
Sanitation		128.10									
Refuse removal											
Other											
sub-total		474.05	95.37	101.59	101.59	101.59	101.59	6.00%	107.69	114.15	121.00
VAT on Services											
Total household bill:		474.05	95.37	101.59	101.59	101.59	101.59	6.00%	107.69	114.15	121.00
% increase/-decrease			-79.88%	6.52%				6.00%	6.00%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Sol Plaatje(NC091) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		497.89	512.21	557.90	596.87	596.87	596.87	-19.82%	478.56	523.06	570.14
Electricity: Basic levy		180.66	198.70								
Electricity: Consumption		910.00	1 000.88	1 432.65	1 538.36	1 538.36	1 538.36	11.49%	1 715.09	1 824.17	1 950.95
Water: Basic levy											
Water: Consumption		293.13	340.22	370.53	426.09	426.09	426.09	6.48%	453.73	476.55	505.52
Sanitation		78.59	86.45	92.09	98.08	98.08	98.08	6.50%	104.46	110.48	116.96
Refuse removal		57.24	61.82	66.08	69.98	69.98	69.98	6.50%	74.53	79.22	83.35
Other											
sub-total		2 017.51	2 200.27	2 519.25	2 729.39	2 729.39	2 729.39	3.55%	2 826.35	3 013.48	3 226.92
VAT on Services		212.75	236.33	274.59	298.55	298.55	298.55	10.10%	328.69	348.66	371.95
Total large household bill:		2 230.25	2 436.59	2 793.84	3 027.94	3 027.94	3 027.94	4.20%	3 155.05	3 362.14	3 598.86
% increase/-decrease			9.25%	14.66%	8.38%				4.20%	6.56%	7.04%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		335.50	362.66	395.01	422.60	422.60	422.60	-19.82%	338.83	369.16	400.87
Electricity: Basic levy											
Electricity: Consumption		621.71	654.12	670.32	715.38	715.38	715.38	12.18%	802.48	873.10	946.88
Water: Basic levy											
Water: Consumption		227.80	268.41	292.33	336.17	336.17	336.17	6.48%	357.96	379.91	403.04
Sanitation		78.59	86.45	92.09	98.08	98.08	98.08	6.50%	104.46	110.48	116.96
Refuse removal		57.24	61.82	66.08	69.98	69.98	69.98	6.50%	74.53	79.22	83.35
Other											
sub-total		1 320.84	1 433.46	1 515.84	1 642.22	1 642.22	1 642.22	2.19%	1 678.26	1 811.87	1 951.10
VAT on Services		137.95	149.91	156.92	170.75	170.75	170.75	9.82%	187.52	201.98	217.03
Total small household bill:		1 458.79	1 583.37	1 672.75	1 812.96	1 812.96	1 812.96	2.91%	1 865.78	2 013.85	2 168.13
% increase/-decrease			8.54%	5.65%	8.38%				2.91%	7.94%	7.66%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		197.15	213.11	232.12	248.33	248.33	248.33	-19.82%	199.11	216.93	235.56
Electricity: Basic levy											
Electricity: Consumption		349.16	384.03	385.01	410.89	410.89	410.89	-2.11%	402.24	437.63	474.61
Water: Basic levy											
Water: Consumption		162.47	178.61	194.53	223.71	223.71	223.71	6.47%	238.18	252.78	268.18
Sanitation											
Refuse removal											
Other											
sub-total		708.78	775.75	811.65	882.93	882.93	882.93	-4.92%	839.53	907.35	978.36
VAT on Services		71.63	78.77	81.13	88.84	88.84	88.84	.92%	89.66	96.66	103.99
Total small household bill:		780.41	854.51	892.79	971.77	971.77	971.77	-4.38%	929.19	1 004.01	1 082.35
% increase/-decrease			9.50%	4.48%	8.85%				-4.38%	8.05%	7.80%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Madibeng(NW372) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		32.49	295.35	295.35	451.00	451.00	451.00		451.00	477.61	504.36
Electricity: Basic levy											
Electricity: Consumption		127.00	1 033.64	1 033.64	1 150.00	1 150.00	1 150.00	12.20%	1 290.30	1 447.72	1 624.34
Water: Basic levy		53.80	60.41	60.41	30.78	30.78	30.78	13.00%	34.78	39.30	44.41
Water: Consumption		64.00	69.05	69.05	250.00	250.00	250.00	13.00%	282.50	319.23	360.72
Sanitation		42.25	52.88	52.88	230.74	230.74	230.74	13.00%	260.74	294.63	332.93
Refuse removal		30.90	64.71	64.71	74.10	74.10	74.10	4.80%	77.66	82.24	86.84
Other											
sub-total		350.44	1 576.04	1 576.04	2 186.62	2 186.62	2 186.62	9.62%	2 396.97	2 660.72	2 953.61
VAT on Services		49.06	220.65	220.65	306.13	306.13	306.13	5.60%	323.27	340.73	358.19
Total large household bill:		399.50	1 796.69	1 796.69	2 492.75	2 492.75	2 492.75	9.13%	2 720.24	3 001.45	3 311.79
% increase/-decrease			349.73%		38.74%				9.13%	10.34%	10.34%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		32.49	34.47	34.47	58.25	58.25	58.25	674.25%	451.00	477.61	504.36
Electricity: Basic levy											
Electricity: Consumption		127.00	152.88	152.88	160.00	160.00	160.00	12.20%	179.52	201.42	225.99
Water: Basic levy		53.80	64.56	64.56	30.78	30.78	30.78	13.00%	34.78	39.30	44.41
Water: Consumption		64.00	76.80	76.80	75.00	75.00	75.00	13.00%	84.75	95.77	108.22
Sanitation		42.25	44.82	44.82	105.34	105.34	105.34	13.00%	119.03	134.51	151.99
Refuse removal		30.90	35.01	35.01	74.10	74.10	74.10	4.80%	77.66	82.24	86.84
Other											
sub-total		350.44	408.54	408.54	503.47	503.47	503.47	88.04%	946.74	1 030.85	1 121.82
VAT on Services		49.06	57.20	57.20	70.49	70.49	70.49	5.60%	74.43	78.45	82.47
Total small household bill:		399.50	465.74	465.74	573.96	573.96	573.96	77.92%	1 021.17	1 109.30	1 204.29
% increase/-decrease			16.58%		23.24%				77.92%	8.63%	8.56%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates			8.34	8.34	8.81	8.81	8.81	5 019.18%	451.00	477.61	504.36
Electricity: Basic levy		39.90									
Electricity: Consumption		52.69	63.43	63.43	70.00	70.00	70.00	12.20%	78.54	88.12	98.87
Water: Basic levy					30.78	30.78	30.78	13.00%	34.78	39.30	44.41
Water: Consumption		39.90	47.88	47.88	75.00	75.00	75.00	13.00%	84.75	95.77	108.22
Sanitation		39.90	42.33	42.33	105.34	105.34	105.34	13.00%	119.03	134.51	151.99
Refuse removal		39.90	42.33	42.33	74.10	74.10	74.10	4.80%	77.66	82.24	86.84
Other											
sub-total		212.29	204.31	204.31	364.03	364.03	364.03	132.33%	845.76	917.55	994.70
VAT on Services		29.72	28.60	28.60	50.96	50.96	50.96	5.60%	53.82	56.73	59.64
Total small household bill:		242.01	232.91	232.91	414.99	414.99	414.99	116.77%	899.58	974.28	1 054.33
% increase/-decrease			-3.76%		78.18%				116.77%	8.30%	8.22%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Rustenburg(NW373) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		279.07	279.07	260.00	275.00	275.00	275.00		275.00	289.85	305.79
Electricity: Basic levy		200.32	222.42	235.32	123.17	123.17	123.17	93.22%	237.99	252.03	266.15
Electricity: Consumption		800.00	884.00	1 025.46	1 089.24	1 089.24	1 089.24	11.99%	1 219.85	1 291.82	1 364.16
Water: Basic levy		45.38	47.64	50.02	55.84	55.84	55.84	6.00%	59.19	62.68	66.19
Water: Consumption		295.76	291.06	313.54	330.78	330.78	330.78	2.91%	340.39	360.47	380.66
Sanitation		94.17	94.17	98.88	104.82	104.82	104.82	19.06%	124.80	132.16	139.56
Refuse removal		86.85	91.19	95.75	101.49	101.49	101.49	5.90%	107.48	113.82	120.20
Other											
sub-total		1 801.55	1 909.55	2 078.97	2 080.34	2 080.34	2 080.34	13.67%	2 364.70	2 502.84	2 642.71
VAT on Services		213.15	228.27	254.66	252.75	252.75	252.75	15.75%	292.56	309.82	327.17
Total large household bill:		2 014.70	2 137.82	2 333.63	2 333.09	2 333.09	2 333.09	13.89%	2 657.26	2 812.66	2 969.88
% increase/-decrease			6.11%	9.16%	-0.2%			13.89%	5.85%	5.59%	
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		192.40	192.40	173.33	183.33	183.33	183.33		183.33	193.23	203.86
Electricity: Basic levy		200.32	222.42	235.32	123.17	123.17	123.17	93.22%	237.99	252.03	266.15
Electricity: Consumption		413.65	420.00	456.00	473.12	473.12	473.12	11.73%	528.63	559.82	591.17
Water: Basic levy		45.38	47.64	50.02	55.84	55.84	55.84	6.00%	59.19	62.68	66.19
Water: Consumption		239.81	239.81	251.80	266.03	266.03	266.03	2.44%	272.53	288.61	304.77
Sanitation		94.17	94.17	98.88	104.82	104.82	104.82	10.24%	115.55	122.37	129.22
Refuse removal		86.85	91.19	95.75	101.49	101.49	101.49	5.90%	107.48	113.82	120.20
Other											
sub-total		1 272.58	1 307.63	1 361.10	1 307.81	1 307.81	1 307.81	15.06%	1 504.70	1 592.56	1 681.55
VAT on Services		151.23	156.13	166.29	157.43	157.43	157.43	17.51%	184.99	195.91	206.88
Total small household bill:		1 423.81	1 463.76	1 527.39	1 465.23	1 465.23	1 465.23	15.32%	1 689.69	1 788.47	1 888.43
% increase/-decrease			2.81%	4.35%	-4.07%			15.32%	5.85%	5.59%	
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		105.73	105.73	86.67	91.67	91.67	91.67		91.67	96.62	101.93
Electricity: Basic levy		200.32	222.42	235.32	123.17	123.17	123.17	93.22%	237.99	252.03	266.15
Electricity: Consumption		248.19	238.00	261.00	275.91	275.91	275.91	11.83%	308.54	326.74	345.04
Water: Basic levy		45.38	47.64	50.02	55.84	55.84	55.84	6.00%	59.19	62.68	66.19
Water: Consumption		51.25	188.56	86.08	90.40	90.40	90.40	70.38%	154.02	163.11	172.24
Sanitation		94.17	94.17	98.88	104.82	104.82	104.82	4.00%	109.01	115.44	121.91
Refuse removal		86.85	91.19	95.75	101.49	101.49	101.49	5.90%	107.48	113.82	120.20
Other											
sub-total		831.89	987.71	913.72	843.30	843.30	843.30	26.63%	1 067.90	1 130.45	1 193.66
VAT on Services		101.66	123.48	115.79	105.23	105.23	105.23	29.88%	136.67	144.74	152.84
Total small household bill:		933.55	1 111.19	1 029.51	948.53	948.53	948.53	26.99%	1 204.58	1 275.19	1 346.50
% increase/-decrease			19.03%	-7.35%	-7.87%			26.99%	5.86%	5.59%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Tlokwe(NW402) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		241.15	255.62	261.50	277.19	277.19	277.19	6.00%	293.82	311.45	330.13
Electricity: Basic levy											
Electricity: Consumption		1 580.00	1 754.27	1 877.07	2 015.78	2 015.78	2 015.78	12.20%	2 261.70	2 537.63	2 847.22
Water: Basic levy		36.91	39.12	41.47	43.95	43.95	43.95	6.01%	46.59	49.38	52.35
Water: Consumption		17.34	18.38	19.48	20.64	20.64	20.64	6.01%	21.88	23.19	24.58
Sanitation		87.60	92.86	98.43	104.33	104.33	104.33	6.00%	110.59	117.23	124.25
Refuse removal		74.20	78.65	84.94	90.03	90.03	90.03	6.00%	95.43	101.15	107.22
Other											
sub-total		2 037.20	2 238.90	2 382.89	2 551.92	2 551.92	2 551.92	10.90%	2 830.01	3 140.03	3 485.75
VAT on Services											
Total large household bill:		2 037.20	2 238.90	2 382.89	2 551.92	2 551.92	2 551.92	10.90%	2 830.01	3 140.03	3 485.75
% increase/-decrease			9.90%	6.43%	7.09%			10.90%	10.95%	11.01%	
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		86.57	91.76	95.21	100.92	100.92	100.92	5.99%	106.97	113.39	120.19
Electricity: Basic levy											
Electricity: Consumption		676.00	750.56	803.10	862.44	862.44	862.44	12.20%	967.65	1 085.71	1 218.17
Water: Basic levy		36.91	39.12	41.47	43.95	43.95	43.95	6.01%	46.59	49.38	52.35
Water: Consumption		178.04	188.72	200.04	212.04	212.04	212.04	6.00%	224.76	238.25	252.54
Sanitation		87.60	92.86	98.43	104.33	104.33	104.33	5.99%	110.58	117.22	124.25
Refuse removal		74.20	78.65	84.94	90.03	90.03	90.03	6.00%	95.43	101.15	107.22
Other											
sub-total		1 139.32	1 241.67	1 323.19	1 413.71	1 413.71	1 413.71	9.78%	1 551.98	1 705.10	1 874.72
VAT on Services											
Total small household bill:		1 139.32	1 241.67	1 323.19	1 413.71	1 413.71	1 413.71	9.78%	1 551.98	1 705.10	1 874.72
% increase/-decrease			8.98%	6.57%	6.84%			9.78%	9.87%	9.95%	
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		4.38	4.64	8.08	8.56	8.56	8.56	5.96%	9.07	9.61	10.19
Electricity: Basic levy											
Electricity: Consumption		53.12	63.74	75.72	81.31	81.31	81.31	2.52%	83.36	93.52	104.93
Water: Basic levy											
Water: Consumption		13.48	14.28	16.05	17.01	17.01	17.01	6.00%	18.03	19.11	20.26
Sanitation		4.62	4.90	5.50	5.83	5.83	5.83	5.83%	6.17	6.55	6.94
Refuse removal		8.03	8.51	9.74	10.32	10.32	10.32	5.91%	10.93	11.59	12.29
Other											
sub-total		83.63	96.07	115.09	123.03	123.03	123.03	3.68%	127.56	140.38	154.61
VAT on Services											
Total small household bill:		83.63	96.07	115.09	123.03	123.03	123.03	3.68%	127.56	140.38	154.61
% increase/-decrease			14.88%	19.80%	6.90%			3.68%	10.05%	10.14%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: City Of Matlosana(NW403) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates			599.91	633.50	538.58	538.58	538.58	13.62%	611.92	642.51	674.64
Electricity: Basic levy			36.26	100.00	100.00	100.00	100.00	12.20%	112.20	117.81	123.70
Electricity: Consumption			1 152.85	1 075.69	1 170.50	1 170.50	1 170.50	10.76%	1 296.50	1 361.33	1 429.39
Water: Basic levy				100.00	100.00	100.00	100.00	15.00%	115.00	120.75	126.79
Water: Consumption			704.92	782.46	403.90	403.90	403.90	26.60%	511.32	536.89	563.73
Sanitation			103.65	114.70	59.99	59.99	59.99	114.05%	128.40	134.82	141.56
Refuse removal			68.08	103.45	109.66	109.66	109.66	5.59%	115.79	121.58	127.66
Other											
sub-total			2 665.66	2 909.80	2 482.62	2 482.62	2 482.62	16.45%	2 891.13	3 035.68	3 187.47
VAT on Services			289.21	318.68	258.17	258.17	258.17	23.60%	319.09	335.04	351.80
Total large household bill:			2 954.87	3 228.48	2 740.79	2 740.79	2 740.79	17.13%	3 210.22	3 370.73	3 539.26
% increase/-decrease				9.26%	-15.11%			17.13%	5.00%	5.00%	
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates				333.63	372.86	372.86	372.86	64.11%	611.92	642.51	674.64
Electricity: Basic levy			38.00	100.00	100.00	100.00	100.00	12.20%	112.20	117.81	123.70
Electricity: Consumption			359.17	388.56	502.50	502.50	502.50	8.56%	545.50	572.78	601.41
Water: Basic levy				100.00	100.00	100.00	100.00	15.00%	115.00	120.75	126.79
Water: Consumption			36.69	283.15	318.15	318.15	318.15	29.72%	412.72	433.36	455.02
Sanitation			108.63	51.70	59.99	59.99	59.99	114.05%	128.40	134.82	141.56
Refuse removal			71.35	103.45	109.66	109.66	109.66	5.59%	115.79	121.58	127.66
Other											
sub-total			613.83	1 360.49	1 563.15	1 563.15	1 563.15	30.60%	2 041.53	2 143.60	2 250.78
VAT on Services			85.94	143.76	152.64	166.64	166.64	31.12%	200.15	210.15	220.66
Total small household bill:			699.76	1 504.25	1 715.79	1 729.79	1 729.79	30.65%	2 241.67	2 353.76	2 471.44
% increase/-decrease				114.97%	14.06%	82%		29.59%	5.00%	5.00%	
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates			38.00	97.78	103.58	103.58	103.58	99.73%	206.88	217.22	228.08
Electricity: Basic levy			359.17	100.00	100.00	100.00	100.00	-100.00%			
Electricity: Consumption				260.40	285.00	285.00	285.00	4.84%	298.80	313.74	329.43
Water: Basic levy			36.69		100.00	100.00	100.00	-100.00%			
Water: Consumption				210.98	232.40	232.40	232.40	4.26%	242.30	254.42	267.14
Sanitation											
Refuse removal											
Other											
sub-total			433.86	669.16	820.98	820.98	820.98	-8.89%	747.98	785.37	824.64
VAT on Services			60.74		86.44	86.44	86.44	-12.36%	75.75	79.54	83.52
Total small household bill:			494.60	669.16	907.41	907.41	907.41	-9.22%	823.73	864.92	908.16
% increase/-decrease				35.29%	35.60%			-9.22%	5.00%	5.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Drakenstein(WC023) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		639.27	275.01	255.60	269.91	269.91	269.91	5.60%	285.02	301.28	318.15
Electricity: Basic levy		276.63	324.64	301.00	301.00	301.00	301.00	13.08%	340.37	382.24	430.75
Electricity: Consumption		876.08	925.90	1 072.70	1 174.22	1 174.22	1 174.22	13.08%	1 327.81	1 498.44	1 688.59
Water: Basic levy		17.40	23.01	26.69	26.22	26.22	26.22	10.03%	28.85	31.45	33.96
Water: Consumption		142.68	108.99	149.70	171.34	171.34	171.34	10.30%	188.99	205.57	222.02
Sanitation		76.70	73.96	85.05	97.81	97.81	97.81	15.00%	112.48	97.81	112.48
Refuse removal		129.42	138.51	148.20	162.58	162.58	162.58	9.70%	178.35	195.65	214.63
Other											
sub-total		2 158.17	1 870.02	2 038.94	2 203.08	2 203.08	2 203.08	11.75%	2 461.87	2 712.44	3 020.58
VAT on Services		212.65	223.30	249.67	270.64	270.64	270.64	12.61%	304.76	337.56	378.34
Total large household bill:		2 370.82	2 093.32	2 288.61	2 473.72	2 473.72	2 473.72	11.84%	2 766.63	3 050.00	3 398.92
% increase/-decrease			-11.70%	9.33%	8.09%				11.84%	10.24%	11.44%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		213.08	194.15	160.93	169.95	169.95	169.95	5.60%	179.47	189.69	200.31
Electricity: Basic levy		204.05	174.94	120.00	120.00	120.00	120.00	12.65%	135.18	152.39	171.73
Electricity: Consumption		394.81	462.95	536.35	584.85	584.85	584.85	12.65%	658.83	749.22	844.30
Water: Basic levy		17.40	23.01	26.69	26.22	26.22	26.22	10.03%	28.85	31.45	33.96
Water: Consumption		96.70	75.99	111.46	128.51	128.51	128.51	10.30%	141.75	154.18	166.51
Sanitation		52.18	53.23	61.21	70.39	70.39	70.39	15.00%	80.95	93.09	107.06
Refuse removal		129.42	138.51	148.20	162.58	162.58	162.58	9.70%	178.35	195.65	214.63
Other											
sub-total		1 107.64	1 122.78	1 164.84	1 262.50	1 262.50	1 262.50	11.16%	1 403.38	1 565.67	1 738.50
VAT on Services		125.24	130.01	140.55	152.96	152.96	152.96	12.02%	171.35	192.64	215.35
Total small household bill:		1 232.87	1 252.79	1 305.39	1 415.46	1 415.46	1 415.46	11.25%	1 574.72	1 758.31	1 953.85
% increase/-decrease			1.62%	4.20%	8.43%				11.25%	11.66%	11.12%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		140.64	113.78	66.27	69.98	69.98	69.98	5.60%	73.90	78.11	82.49
Electricity: Basic levy											
Electricity: Consumption			193.65	207.20	218.60	218.60	218.60	6.40%	232.60	247.49	263.33
Water: Basic levy			23.01	26.69	26.22	26.22	26.22	9.64%	28.75	31.45	33.96
Water: Consumption			42.99	73.21	85.67	85.67	85.67	9.64%	93.93	102.79	111.01
Sanitation			53.23	61.21	70.39	70.39	70.39	15.00%	80.95	93.09	107.06
Refuse removal		37.11	138.51	148.20	162.58	162.58	162.58	9.70%	178.35	195.65	214.63
Other			(190.00)	(331.69)	(365.46)	(365.46)	(365.46)	10.11%	(402.41)	(443.13)	(487.93)
sub-total		177.74	375.17	251.09	267.98	267.98	267.98	6.75%	286.07	305.44	324.54
VAT on Services		5.20	63.19	72.31	78.88	78.88	78.88	9.17%	86.11	93.86	102.20
Total small household bill:		182.94	438.36	323.40	346.86	346.86	346.86	7.30%	372.18	399.30	426.74
% increase/-decrease			139.62%	-26.23%	7.25%				7.30%	7.29%	6.87%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Stellenbosch(WC024) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		244.46	258.81	254.60	268.72	268.72	268.72	6.20%	285.38	303.07	321.86
Electricity: Basic levy		65.00	80.00	86.00	95.00	95.00	95.00	12.63%	107.00	120.58	135.88
Electricity: Consumption		948.50	1 068.00	1 141.04	1 223.00	1 223.00	1 223.00	12.60%	1 377.10	1 551.85	1 748.78
Water: Basic levy		37.31	39.55	41.92	45.70	45.70	45.70	7.99%	49.35	53.79	58.63
Water: Consumption		160.18	171.20	181.26	197.56	197.56	197.56	9.00%	215.34	234.72	255.85
Sanitation		98.16	107.49	117.70	132.42	132.42	132.42	9.00%	144.34	157.33	171.49
Refuse removal		81.16	88.06	95.54	109.88	109.88	109.88	9.00%	119.77	130.55	142.30
Other											
sub-total		1 634.77	1 813.11	1 918.06	2 072.28	2 072.28	2 072.28	10.91%	2 298.28	2 551.89	2 834.79
VAT on Services		180.96	194.64	217.60	259.11	259.11	259.11	8.76%	281.81	314.83	351.81
Total large household bill:		1 815.73	2 007.75	2 135.66	2 331.39	2 331.39	2 331.39	10.67%	2 580.08	2 866.73	3 186.60
% increase/-decrease			10.58%	6.37%	9.16%			10.67%	11.11%	11.16%	
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		164.96	174.65	170.44	179.89	179.89	179.89	6.20%	191.04	202.89	215.47
Electricity: Basic levy											
Electricity: Consumption		394.50	506.00	539.43	575.52	575.52	575.52	12.60%	648.03	730.26	822.94
Water: Basic levy		37.31	39.55	41.92	45.70	45.70	45.70	7.99%	49.35	53.79	58.63
Water: Consumption		122.33	130.25	137.76	150.16	150.16	150.16	9.00%	163.67	178.41	194.46
Sanitation		88.44	96.84	106.03	119.29	119.29	119.29	9.00%	130.03	141.73	154.48
Refuse removal		81.16	88.06	95.54	109.88	109.88	109.88	9.00%	119.77	130.55	142.30
Other											
sub-total		888.70	1 035.35	1 091.12	1 180.44	1 180.44	1 180.44	10.29%	1 301.89	1 437.63	1 588.28
VAT on Services		111.04	101.32	120.50	141.16	141.16	141.16	10.17%	155.52	172.86	192.19
Total small household bill:		999.74	1 136.67	1 211.62	1 321.60	1 321.60	1 321.60	10.28%	1 457.41	1 610.49	1 780.47
% increase/-decrease			13.70%	6.59%	9.08%			10.28%	10.50%	10.55%	
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		85.46	90.48	86.27	91.05	91.05	91.05	6.20%	96.70	102.69	109.06
Electricity: Basic levy											
Electricity: Consumption		208.80	240.00	255.60	263.15	263.15	263.15	12.60%	296.30	333.90	376.28
Water: Basic levy											
Water: Consumption		64.68	68.56	72.66	79.24	79.24	79.24	9.00%	86.37	94.15	102.62
Sanitation					23.36	23.36	23.36	9.00%	25.46	27.75	30.25
Refuse removal		18.03	19.56	21.22	24.41	24.41	24.41	9.00%	26.61	29.00	31.61
Other											
sub-total		376.97	418.60	435.75	481.21	481.21	481.21	10.44%	531.44	587.49	649.81
VAT on Services		38.86	40.81	45.94	48.93	48.93	48.93	24.40%	60.86	67.87	75.71
Total small household bill:		415.83	459.41	481.69	530.13	530.13	530.13	11.73%	592.30	655.37	725.52
% increase/-decrease			10.48%	4.85%	10.06%			11.73%	11.73%	10.65%	10.70%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: George(WC044) - Table SA14 Household Bills

Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16 % incr	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		211.07	228.97	247.29	275.79	275.79	275.79	9.57%	302.19	320.32	339.54
Electricity: Basic levy											
Electricity: Consumption		1 039.88	1 178.10	1 254.70	1 347.40	1 347.40	1 347.40	11.80%	1 506.40	1 596.78	1 692.59
Water: Basic levy		50.37	54.40	58.75	63.45	63.45	63.45	7.00%	67.89	71.96	76.28
Water: Consumption		255.92	276.36	298.46	322.34	322.34	322.34	7.02%	344.96	365.66	387.60
Sanitation		120.50	130.14	140.55	151.79	151.79	151.79	7.00%	162.42	172.17	182.50
Refuse removal		95.33	103.00	111.25	121.26	121.26	121.26	8.99%	132.16	140.09	148.49
Other											
sub-total		1 773.07	1 970.97	2 111.00	2 282.04	2 282.04	2 282.04	10.25%	2 516.02	2 666.98	2 827.00
VAT on Services		218.68	243.88	260.92	280.87	280.87	280.87	10.35%	309.94	328.54	348.25
Total large household bill:		1 991.75	2 214.85	2 371.92	2 562.92	2 562.92	2 562.92	10.26%	2 825.96	2 995.52	3 175.25
% increase/-decrease			11.20%	7.09%	8.05%				10.26%	6.00%	6.00%
Monthly Account for Household - Affordable Range											
Rates and services charges:											
Property rates		149.44	162.12	175.09	195.27	195.27	195.27	9.58%	213.97	226.81	240.42
Electricity: Basic levy											
Electricity: Consumption		530.55	589.05	627.35	673.70	673.70	673.70	11.80%	753.20	798.39	846.30
Water: Basic levy		50.37	54.40	58.75	63.45	63.45	63.45	7.00%	67.89	71.96	76.28
Water: Consumption		195.02	210.61	227.46	245.66	245.66	245.66	7.02%	262.91	278.68	295.41
Sanitation		120.50	130.14	140.55	151.79	151.79	151.79	7.00%	162.42	172.17	182.50
Refuse removal		95.33	103.00	111.25	121.26	121.26	121.26	8.99%	132.16	140.09	148.49
Other											
sub-total		1 141.21	1 249.32	1 340.45	1 451.13	1 451.13	1 451.13	9.75%	1 592.55	1 688.10	1 789.39
VAT on Services		138.85	152.21	163.15	175.82	175.82	175.82	9.77%	193.00	204.58	216.85
Total small household bill:		1 280.06	1 401.53	1 503.60	1 626.95	1 626.95	1 626.95	9.75%	1 785.55	1 892.68	2 006.24
% increase/-decrease			9.49%	7.28%	8.20%				9.75%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		205.46	244.41	242.80	260.68	260.68	260.68	11.82%	291.48	308.97	327.51
Water: Basic levy											
Water: Consumption		134.12	144.86	156.46	168.98	168.98	168.98	7.03%	180.86	191.71	203.21
Sanitation		120.50									
Refuse removal		95.33									
Other											
sub-total		555.41	389.27	399.26	429.66	429.66	429.66	9.93%	472.34	500.68	530.72
VAT on Services		77.76	54.50	55.90	60.15	60.15	60.15	9.94%	66.13	70.10	74.30
Total small household bill:		633.17	443.77	455.16	489.81	489.81	489.81	9.93%	538.47	570.78	605.02
% increase/-decrease			-29.91%	2.57%	7.61%				9.93%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)