

## References

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mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


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10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | Ref 10 | Number | Salary | Contributions <br>  <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 537894 | 10020 | 202877 |  |  | 750791 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  |  |  |  |  |  |  |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  |  |  |  |  |  |  |
| Total for all other councillors |  |  | 1723726 | 115590 | 1549423 |  |  | 3388739 |
| Total Councillors | 9 |  | 2261620 | 125610 | 1752300 |  |  | 4139530 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 807693 | 1974 | 126960 | 46831 |  | 983458 |
| Chief Finance Officer |  |  | 764241 | 1974 | 63480 | 41484 |  | 871179 |
| Manager: Corporative Services |  |  | 700761 | 1974 | 126960 | 41484 |  | 871179 |
| Manager: Community Serives |  |  | 651589 | 1974 | 126960 | 39026 |  | 819549 |
| Manager: Technical Serives |  |  | 617374 | 1974 | 161175 | 39026 |  | 819549 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 3541658 | 9870 | 605535 | 207851 |  | 4364914 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 5803278 | 135480 | 2357835 | 207851 |  | 8504444 |
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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Spaker | 5 |  | 434754 | 187894 | 167226 |  |  | 789874 |
| Chief Whip |  |  | 163031 |  | 76677 |  |  | 239708 |
| Executive Mayor |  |  | 543445 | 156241 | 203452 |  |  | 903138 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committe |  |  | 2037920 | 790846 | 340255 |  |  | 3169021 |
| Total for all other councillors |  |  | 2925214 | 238011 | 1456298 |  |  | 4619523 |
| Total Councillors | 9 |  | 6104364 | 1372992 | 2243908 |  |  | 9721264 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 95494 |  | 145919 |  |  | 1100413 |
| Chief Finance Officer |  |  | 704319 |  | 135964 |  |  | 840283 |
| Director Community \& Social Senices |  |  | 738831 |  | 168005 |  |  | 906836 |
| Director Corporate Senices |  |  | 704319 |  | 135964 |  |  | 840283 |
| Director Technial \& Infastuctural Senices |  |  | 704319 |  | 135964 |  |  | 840283 |
| Director Local \& Economic Development |  |  | 704319 |  | 135964 |  |  | 840283 |
| List f e each offical with packages $>$ = senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 4510601 |  | 857780 |  |  | 5368381 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTVE remuneration | 10 |  | 10614965 | 1372992 | 3101688 |  |  | 15089645 |
|  |  |  |  |  |  |  |  | 1509645 |
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| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 337713 | 19008 |  |  |  | 356721 |
| Chief Whip |  |  | 34764 |  |  |  |  | 3464 |
| Executive Mayor |  |  | 788809 | 19008 |  |  |  | 799817 |
| Depury Executive Mayor |  |  |  |  |  |  |  |  |
| Exeutive Committee |  |  | 1249738 | 117063 |  |  |  | 366801 |
| Total for all other councillors |  |  | 3051927 | 144406 |  |  |  | 3196333 |
| Total Councillors | 9 |  | 5654951 | 299485 |  |  |  | 5954436 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 950667 | 214852 | 200226 |  |  | 1365745 |
| Chief Finance officer |  |  | 716196 | 182603 | 210321 |  |  | 1109120 |
| List of each offical with packages $>=$ senior manager |  |  |  |  |  |  |  |  |
| Director of Community and Protection Serices |  |  | 614001 | 173980 | 205000 |  |  | 992981 |
| Directoro of Corporate Serices |  |  | 41 | 77 | 158400 |  |  | 993118 |
| Directoro of flastuctural Development |  |  | 998398 | 214661 |  |  |  | 1212859 |
| Total Senior Managers of the Municipality | 9 |  | 3954003 | 945873 | 773947 |  |  | 5673823 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 9608954 | 1245358 | 773947 |  |  | 11628259 |
|  |  |  |  |  |  |  |  | 1162825 |
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| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 578577 |  |  |  |  | 578577 |
| Chief Whip |  |  | 216966 |  |  |  |  | 216966 |
| Executive Mayor |  |  | 723221 |  |  |  |  | 723221 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 1627248 |  |  |  |  | 1627248 |
| Total for all other councillors |  |  | 2154561 |  |  |  |  | 2154561 |
| Total Councillors | 9 |  | 5300573 |  |  |  |  | 5300573 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1144702 | 12429 | 165048 |  |  | 1322179 |
| Chief Finance Officer |  |  | 802478 | 8728 | 251965 |  |  | 1063171 |
| Director: Corporate Services |  |  | 573874 | 9014 | 133308 |  |  | 716196 |
| Director: Community Servives |  |  | 528224 | 8582 | 132050 |  |  | 668857 |
| Director: Technical Services |  |  | 701865 | 9293 |  |  |  | 711158 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 3751443 | 48047 | 682371 |  |  | 4481561 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 9051716 | 48047 | 682371 |  |  | 9782134 |
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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Spaaker | 5 | 1 | 364002 | 28589 | 25887 |  |  | 418478 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  |  |  |  |  |  |  |
| Depury Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  |  |  | 155322 |  |  | 155322 |
| Total for all other councillors |  | 6 | 1284843 |  |  |  |  | 1284843 |
| Total Councillors | 9 | 7 | 1648845 | 28589 | 181209 |  |  | 1858643 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  | 1 | 638159 | 9629 | 167328 |  |  | 815116 |
| Chief Finance Officer |  | 1 | 741433 | 9400 | 10800 |  |  | 761633 |
| Marager Community serices |  | 1 | 426520 | 6136 | 150984 |  |  | 583640 |
| Manager Corporate Senices |  | 1 | 487054 | 493 | 450 |  |  | 58497 |
| Manager Technical Sevices |  | 1 | 650000 | 8371 | 10800 |  |  | 669171 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 | 5 | 2943167 | 41029 | 430362 |  |  | 3414558 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 | 12 | 4592012 | 69618 | 611571 |  |  | 527301 |
|  |  |  | 4592012 | 69618 | 61551 |  |  | 5273201 |
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8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{aligned} & \text { Ref } \\ & 10 \end{aligned}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Spaker | 5 |  | 710180 | 6556 |  |  |  | 716736 |
| Chief Whip |  |  | 228879 | 2113 |  |  |  | 230992 |
| Executive Mayor |  |  |  |  |  |  |  |  |
| Depury Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Commitee |  |  |  |  |  |  |  |  |
| Total for all other councillors |  |  | 2059911 | 19015 |  |  |  | 2078926 |
| Total Councillors | 9 |  | 2998970 | 27683 |  |  |  | 302653 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1058060 | 581 |  | 88172 |  | 1156812 |
| Chief Finance Officer |  |  | 918515 | 8479 |  | 7065 |  | 997649 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Muricipality | 9 |  | 5650635 | 52974 |  | 441447 |  | 6145055 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 8649605 | 80657 |  | 441447 |  |  |
|  |  |  |  |  |  |  |  | 9171708 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
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9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
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8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Spaker | 5 | 1 | 456963 |  | 176789 |  |  | 633752 |
| Chief Whip |  | 1 | 428403 |  | 167269 |  |  | 595672 |
| Executive Mayor |  | 1 | 571204 |  | 211269 |  |  | 782473 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committe |  | 13 | 4222077 |  | 1700976 |  |  | 5923053 |
| Total for all other councillors |  | 46 | 12267386 |  | 3937527 |  |  | 16204913 |
| Total Councillors | 9 | 62 | 17946033 |  | 6193830 |  |  | 24139863 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  | 1 | 926349 | 176159 | 253785 |  |  | 1356292 |
| Chief Finance officer |  | 1 | 92000 |  |  |  |  | 92000 |
| Director Strategic Management |  | 1 | 579600 | 129629 | 240156 |  |  | 949385 |
| Director Corporate Senices |  | 1 | 579600 | 11345 | 256328 |  |  | 949385 |
| Diector LED |  | 1 | 579600 | 229977 | 139808 |  |  | 949385 |
| Diiector Infrastuctural planning and development |  | 1 | 579600 | 192825 | 176960 |  |  | 949385 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Director Community Senices |  | 1 | 579600 | 192825 | 176960 |  |  | 949385 |
| Total Senior Managers of the Municipality | 9 | 7 | 4744349 | 1034870 | 1243997 |  |  | 7023216 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List ach member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 | 69 | 2269382 | 1034870 | 7437827 |  |  | 31163079 |
|  |  |  |  | 103480 | 7437827 |  |  |  |
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1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
. Also list each senior manager reporting to Mm by designation and each official with package >= senior manager by designation
6. List each entity where municipality has an interest and state percentage ownership and control
. List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A24
7. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 476012 |  | 183139 |  |  | 659151 |
| Chief Whip |  |  | 142804 |  | 72069 |  |  | 214873 |
| Executive Mayor |  |  |  |  |  |  |  |  |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  |  |  |  |  |  |  |
| Total for all other councillors |  |  | 1791193 |  | 1061569 |  |  | 2852762 |
| Total Councillors | 9 |  | 2410009 |  | 1316777 |  |  | 3726786 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 600553 |  | 402205 |  |  | 1002758 |
| Chief Finance Officer |  |  | 909548 |  | 20357 |  |  | 929905 |
| Director Engineering \& Technical Services |  |  | 597706 |  | 332200 |  |  | 929905 |
| Director Corporate Services |  |  | 597706 |  | 332200 |  |  | 929905 |
| Director Strategic Services |  |  | 498300 |  | 330635 |  |  | 828935 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 3203813 |  | 1417596 |  |  | 4621409 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 5613822 |  | 2734374 |  |  | 8348196 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
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8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 344296 | 87896 | 167072 |  |  | 599264 |
| Chief Whip |  |  | 114518 | 780 | 7718 |  |  | 240016 |
| Executive Mayor |  |  | 479383 | 103939 | 202750 |  |  | 786073 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 666394 | 224955 | 39239 |  |  | 1283388 |
| Total for all other councillors |  |  | 2113409 | 868494 | 1419217 |  |  | 4401120 |
| Total Councillors | 9 |  | 3718000 | 1333064 | 2258797 |  |  | 7309860 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1281784 |  |  |  |  | 28178 |
| Chief Finance Officer |  |  | 954970 |  |  |  |  | 970 |
| corporate sevice |  |  | 954970 |  |  |  |  | 954970 |
| Planning and developmenet |  |  | 95970 |  |  |  |  | 954970 |
| Community serices |  |  | 954970 |  |  |  |  | 954970 |
| Infasatructure |  |  | 954970 |  |  |  |  | 954970 |
| List f each offical with packages $>=$ senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 6056634 |  |  |  |  | 6056634 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 9774634 | 1333064 | 2258797 |  |  | 1336494 |
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## References

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2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions 1 | Allowances | $\begin{gathered} \hline \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 | 1 | 460843 |  | 174482 |  |  | 635325 |
| Chief Whip |  | 1 | 13568 |  | 882 |  |  | 8450 |
| Executive Mayor |  | 1 | 576053 |  | 212886 |  |  | 788939 |
| Depury Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  | 6 | 2278007 |  | 914882 |  |  | 3192888 |
| Total for all other councillors |  | 32 | 5488366 | 228187 | 2884900 |  |  | 8601453 |
| Total Councillors | 9 | 41 | 9216837 | 228187 | 4352031 |  |  | 13797055 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  | 1 | 582208 | 1995 | 378977 | 517 |  | 1011697 |
| Chief Finance officer |  | 1 | 604850 | 1995 | 303164 | 50404 |  | 960413 |
| List of each offical with packages $>=$ senior manager |  |  |  |  |  |  |  |  |
| Senior Manager-Corporate Serices |  | 1 | 582208 | 1995 | 298710 | 517 |  | 931431 |
| Senior Manager-Stategic Planning and LED |  | 1 | 582208 | 1995 | 378977 | 48517 |  | 1011697 |
| Senior Manager-Engineering |  | 1 | 582208 | 1995 | 378977 | 48517 |  | 101697 |
| Total Senior Managers of the Municipality | 9 | 5 | 2933683 | 9974 | 1738806 | 244474 |  | 4926936 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 | 46 | 12150521 | 238161 | 6090837 | 244474 |  | 18723992 |
|  |  |  | 1250521 |  |  |  |  | 1823992 |
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## References

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6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 5 )
6. Also list each senior manager reporting to MM by designation and each officiial with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
. List each senior manager reporting to the CEO of an Entity by designatio
8. Must reconcile to relevant section of Table A24
9. Must reconcile to totals shown for the budget year of Table A22

\begin{tabular}{|c|c|c|c|c|c|c|c|c|}
\hline Disclosure of Salaries, Allowances and Benefits Rand per Annum \& Ref
10 \& Number \& Salary \& Contributions

1 \& Allowances \& Performance

Bonuses \& \begin{tabular}{l}
In-kind Benefits <br>
2

 \& 

Total package <br>
3
\end{tabular} <br>

\hline Councillors \& 4 \& \& \& \& \& \& \& <br>
\hline Speaker \& 5 \& \& 574796 \& 148968 \& \& \& \& 723764 <br>
\hline Chief Whip \& \& \& 538872 \& 133440 \& \& \& \& 672312 <br>
\hline Executive Mayor \& \& \& 718495 \& 255336 \& \& \& \& 973831 <br>
\hline Deputy Executive Mayor \& \& \& \& \& \& \& \& <br>
\hline Executive Committee \& \& \& 889137 \& \& \& \& \& 889137 <br>
\hline Total for all other councillors \& \& \& 2586580 \& 907615 \& \& \& \& 3494195 <br>
\hline Total Councillors \& 9 \& \& 5307880 \& 1445359 \& \& \& \& 6753239 <br>
\hline Senior Managers of the Municipality \& 6 \& \& \& \& \& \& \& <br>
\hline Municipal Manager (MM) \& \& \& 848484 \& 12362 \& 211764 \& 47085 \& \& 1119695 <br>
\hline Chief Finance Officer \& \& \& 677040 \& 10019 \& 183002 \& 38081 \& \& 908142 <br>
\hline Technical services manager \& \& \& 647172 \& 9884 \& 196126 \& 28561 \& \& 881743 <br>
\hline LED manager \& \& \& 667716 \& 10026 \& 176691 \& 38081 \& \& 892514 <br>
\hline Community services manager \& \& \& 672864 \& 9445 \& 167753 \& 38081 \& \& 888143 <br>
\hline corporate service manager \& \& \& 723000 \& 10410 \& 123727 \& 38081 \& \& 895218 <br>
\hline List of each offical with packages >> senior manager \& \& \& \& \& \& \& \& <br>
\hline Total Senior Managers of the Municipality \& 9 \& \& 4236276 \& 62146 \& 1059063 \& 227970 \& \& 5585455 <br>
\hline A Heading for Each Entity \& 7,8 \& \& \& \& \& \& \& <br>
\hline List each member of board by designation \& \& \& \& \& \& \& \& <br>
\hline Total for municipal entities \& 9 \& \& \& \& \& \& \& <br>
\hline TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION \& 10 \& \& 9544156 \& 1507505 \& 1059063 \& 227970 \& \& 12338694 <br>
\hline \multirow[t]{25}{*}{} \& \& \& \& \& \& \& \& 迷 <br>
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ 1: speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  |  |  |  |  |  |  |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  |  |  |  |  |  |  |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  |  |  |  |  |  |  |
| Total for all other councillors |  |  |  |  |  |  |  |  |
| Total Councillors | 9 |  |  |  |  |  |  |  |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  |  |  |  |  |  |  |
| Chief Finance Officer |  |  |  |  |  |  |  |  |
| Deputy City Manager - Governance |  |  |  |  |  |  |  |  |
| Deputy City Manager - Procurement and Infrastructure |  |  |  |  |  |  |  |  |
| Deputy City Manager - Health, Safety and Social Issues |  |  |  |  |  |  |  |  |
| Deputy City Manager - Corporate and Human Resources |  |  |  |  |  |  |  |  |
| List of each offical with packages $>=$ senior manager |  |  |  |  |  |  |  |  |
| Head: Internal Audit and Performance Management |  |  |  |  |  |  |  |  |
| Head: Geographical Information and Policy |  |  |  |  |  |  |  |  |
| Head Office of Intergovernmental and Governance Relations |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  |  |  |  |  |  |  |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation Chief Executive Officer (CEO) |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  |  |  |  |  |  |  |
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References
Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (NSA 5
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 576165 |  | 24468 |  |  | 600633 |
| Chief Whip |  |  | 172895 | 28568 | 24468 |  |  | 225931 |
| Executive Mayor |  |  |  |  |  |  |  |  |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  |  |  |  |  |  |  |
| Total for all other councillors |  |  |  |  |  |  |  |  |
| Total Councillors | 9 |  | 749060 | 28568 | 48936 |  |  | 826564 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 539182 | 1749 | 208800 | 44932 |  | 794663 |
| Chief Finance Officer |  |  | 436797 | 115606 | 46956 | 36399 |  | 635758 |
| Techinical Manager |  |  | 293293 | 62319 | 255705 | 24441 |  | 635758 |
| Corporate Services |  |  | 417185 | 21807 | 162000 | 34765 |  | 635757 |
| Coomunity , Manager |  |  | 435669 | 1785 | 162000 | 36306 |  | 635760 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 2122126 | 203266 | 835461 | 176843 |  | 3337696 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 2871186 | 231834 | 884397 | 176843 |  | 4164260 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 478950 |  | 208906 |  |  | 687856 |
| Chief Whip |  |  | 449016 |  | 198928 |  |  | 647944 |
| Executive Mayor |  |  | 598488 |  | 248819 |  |  | 847307 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 4019196 |  | 1783036 |  |  | 5802232 |
| Total for all other councillors |  |  | 9870157 |  | 3680507 |  |  | 13550664 |
| Total Councillors | 9 |  | 15415807 |  | 6120196 |  |  | 21536003 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1200000 | 299642 | 12000 |  |  | 1619642 |
| Chief Finance Officer |  |  | 888014 | 1866 | 391600 |  |  | 1281480 |
| Director - Human Settements |  |  | 650198 | 192133 | 83316 |  |  | 925647 |
| Director - Technical Services |  |  |  |  |  |  |  |  |
| Director - Community Services |  |  | 746669 | 198958 |  | 77178 |  | 1022805 |
| Director - Corporate \& Human Resources |  |  | 998985 | 37873 | 60000 | 83988 |  | 1180846 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Director - IPED |  |  | 937139 | 1866 |  | 77138 |  | 1016143 |
| SEO |  |  | 660501 | 192133 | 83316 |  |  | 935950 |
| Director: Public Safety |  |  | 624940 | 157785 |  | 72238 |  | 854963 |
| Snr Manager Electrictricals |  |  | 945707 | 218764 |  | 78809 |  | 1243280 |
| Total Senior Managers of the Municipality | 9 |  | 7652153 | 1301020 | 738232 | 389351 |  | 1080756 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 23067960 | 1301020 | 6858428 | 389351 |  | 31616759 |
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## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality

4 List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 596487 |  | 2295 |  |  | 61942 |
| Chief Whip |  |  | 287059 |  | 22955 |  |  | 310014 |
| Executive Mayor |  |  | 745609 |  | 46002 |  |  | 1611 |
| Deputy Executive Mayor |  |  | 559207 |  | 22955 |  |  | 582162 |
| Executive Committee |  |  | 1985184 |  | 91819 |  |  | 2077004 |
| Total for all other councillors |  |  | 5785140 |  | 573870 |  |  | 6359010 |
| Total Councillors | 9 |  | 9958687 |  | 78056 |  |  | 10739242 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1375352 |  | 28750 | 96709 |  | 1500811 |
| Chief Finance Officer |  |  | 1065879 |  | 20460 | 58885 |  | 1144823 |
| Director-Corporate Serices |  |  | 978360 |  | 20460 | 56343 |  | 1055163 |
| Director- PED |  |  | 978197 |  | 20460 | 56343 |  | 1055000 |
| Director: Infastructure and Human Settements |  |  | 978197 |  | 20460 | 56343 |  | 055000 |
| Director-Community |  |  | 978197 |  | 20460 | 56343 |  | 1055000 |
| Contribution to Provision |  |  |  | 96709 |  |  |  | 96709 |
| List f f each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 6354181 | 96709 | 131050 | 380567 |  | 6962506 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 16312867 | 96709 | 911605 | 380567 |  | 17701748 |
|  |  |  | 1631287 | 96709 | 91605 | 380567 |  | 17700748 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \hline \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Spaker | 5 | 1 | 440451 |  | 179514 |  |  | 619965 |
| Chief Whip |  | 1 | 359064 |  | 148367 |  |  | 507431 |
| Executive Mayor |  | 1 | 478751 |  | 216919 |  |  | 695670 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committe |  | 5 | 1755906 |  | 784094 |  |  | 2539999 |
| Total for all other councillors |  | 32 | 5001881 |  | 2960475 |  |  | 7962356 |
| Total Councillors | 9 | 40 | 8036053 |  | 4289368 |  |  | 12325421 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  | 1 | 938204 |  | 212172 | 5000 |  | 1200376 |
| Chief Finance officer |  | 1 | 754400 |  | 273560 | 50000 |  | 1077960 |
| Technical Senice |  | 1 | 754400 |  | 273560 | 50000 |  | 1077960 |
| Corporate Senice |  | 1 | 754400 |  | 273560 | 50000 |  | 1077960 |
| Community Serice |  | 1 | 754400 |  | 3560 | 50000 |  | 1077960 |
| IPED Manager |  |  | 754400 |  | 27350 | 50000 |  | 1077960 |
| List f e each offical with packages $>=$ senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 | 6 | 4710202 |  | 1579972 | 300000 |  | 6590174 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 | 46 | 12746255 |  | 5869341 | 300000 |  | 18915996 |
|  |  |  | 127025 |  |  |  |  | 189595 |
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## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 416801 |  |  |  |  |  |
| Chief Whip |  |  | 378697 | 29392 | 909 |  |  | 549998 |
| Executive Mayor |  |  | 717140 |  | 41820 |  |  | 758960 |
| Depury Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committe |  |  | 393095 | 15784 | 141909 |  |  | 550788 |
| Total for all other councillors |  |  | 2164579 | 42312 | 884157 |  |  | 3091048 |
| Total Councillors | 9 |  | 4070312 | 107888 | 1380724 |  |  | 5558924 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 849680 | 145583 | 183708 | 160000 |  | 1338970 |
| Chief Finance Officer |  |  | 666060 | 231768 | 72000 | 125004 |  | 1094832 |
| Manager Corporate Senices |  |  | 838500 | 2000 | 72000 | 12000 |  | 1050500 |
| Manager Technical Sevices |  |  | 839556 | 21788 | 72000 | 126000 |  | 105934 |
| Manager IPED |  |  | 211596 | 000 | 3000 |  |  | 234596 |
| Manager Community Serices |  |  | 79172 | 55748 | 12000 | 114996 |  | 973916 |
| Manager Strategic Serices |  |  | 538908 | 97008 |  |  |  | 635916 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 4735472 | 591895 | 414708 | 646000 |  | 6388074 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 8805784 | 699782 | 1795432 | 646000 |  | 11946998 |
|  |  |  | 8805784 | 69978 | 1795432 | 646000 |  | 11946998 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

\begin{tabular}{|c|c|c|c|c|c|c|c|c|}
\hline \begin{tabular}{l}
Disclosure of Salaries, Allowances and Benefits \\
Rand per Annum
\end{tabular} \& \[
\begin{gathered}
\text { Ref } \\
10
\end{gathered}
\] \& Number \& Salary \& Contributions

1 \& Allowances \& Performance

Bonuses \& \begin{tabular}{l}
In-kind Benefits <br>
2

 \& 

Total package <br>
3
\end{tabular} <br>

\hline Councillors \& 4 \& \& \& \& \& \& \& <br>
\hline Speaker \& 5 \& \& 442705 \& 32130 \& 183773 \& \& \& 658608 <br>
\hline Chief Whip \& \& \& 386260 \& 39099 \& 183773 \& \& \& 609133 <br>
\hline Executive Mayor \& \& \& 590274 \& 68179 \& 236667 \& \& \& 895119 <br>
\hline Deputy Executive Mayor \& \& \& \& \& \& \& \& <br>
\hline Executive Committee \& \& \& 2495555 \& 135406 \& 1012310 \& \& \& 3643271 <br>
\hline Total for all other councillors \& \& \& 2695843 \& 1241288 \& 1179731 \& \& \& 5116861 <br>
\hline Total Councillors \& 9 \& \& 6610637 \& 1516102 \& 2796254 \& \& \& 10922992 <br>
\hline Senior Managers of the Municipality \& 6 \& \& \& \& \& \& \& <br>
\hline Municipal Manager (MM) \& \& \& 1068971 \& 277932 \& 291925 \& 161735 \& \& 1800564 <br>
\hline Chief Finance Officer \& \& \& 906301 \& 208449 \& 263761 \& 136489 \& \& 1515000 <br>
\hline Technical Services Head of Department \& \& \& 906301 \& 208449 \& 263761 \& 136489 \& \& 1515000 <br>
\hline Corporate Services Head of Department \& \& \& 906301 \& 208449 \& 263761 \& 136489 \& \& 1515000 <br>
\hline Community Services Head of Department \& \& \& 906301 \& 208449 \& 263761 \& 136489 \& \& 1515000 <br>
\hline Planning and Development Head of Department \& \& \& 906301 \& 208449 \& 263761 \& 136489 \& \& 1515000 <br>
\hline List of each offical with packages >> senior manager \& \& \& \& \& \& \& \& <br>
\hline Strategic Manager \& \& \& 906301 \& 208449 \& 263761 \& 136489 \& \& 1515000 <br>
\hline Total Senior Managers of the Municipality \& 9 \& \& 6506779 \& 1528628 \& 1874490 \& 980669 \& \& 10890566 <br>
\hline A Heading for Each Entity \& 7,8 \& \& \& \& \& \& \& <br>
\hline List each member of board by designation \& \& \& \& \& \& \& \& <br>
\hline Total for municipal entities \& 9 \& \& \& \& \& \& \& <br>
\hline TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION \& 10 \& \& 13117415 \& 3044730 \& 4670744 \& 980669 \& \& 21813559 <br>
\hline \multirow[t]{25}{*}{} \& \& \& \& \& \& \& \& <br>
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References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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5. Political office bearer is defined in MFMA $s$ : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

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2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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10. Must reconcile to totals shown for the budget year of Table A22


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2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
. Also list each senior manager reporting to Mm by designation and each official with package >= senior manager by designation
6. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions 1 1 | Allowances | $\begin{gathered} \hline \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Spaker | 5 |  | 32092 | 126695 | 170374 |  |  | 617990 |
| Chief Whip |  |  | 298878 | 120764 | 161049 |  |  | 580690 |
| Executive Mayor |  |  | 436022 | 159849 | 323176 |  |  | 919047 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Execulive Committee |  |  | 896633 | 362292 | 483146 |  |  | 1742070 |
| Total for all other councillors |  |  | 1402330 | 195218 | 576655 |  |  | 2174203 |
| Total Councillors | 9 |  | 3354784 | 964817 | 1714399 |  |  | 6034000 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1403766 | 222744 | 152012 | 270214 |  | 2048736 |
| Chief Finance Officer |  |  | 1287247 | 191474 | 120003 | 83315 |  | 1882039 |
| Director Corporate Sevices |  |  | 1204505 | 176658 | 104609 | 255917 |  | 1741689 |
| Director Community Serices |  |  | 1292095 | 124410 | 181577 | 255917 |  | 1853999 |
| Technical Senices |  |  | 1204595 | 186223 | 9678 | 255917 |  | 1843513 |
| Chief Operations Officer |  |  | 890158 | 274193 | 81431 | 222033 |  | 1467815 |
| List of each offical with packages > $>$ senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 7282366 | 1175702 | 836410 | 1543313 |  | 10837791 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTVE remuneration | 10 |  | 10637150 | 2140519 | 2550809 | 1543313 |  | 1687191 |
|  |  |  | 1063750 | 240519 | 250809 | 154331 |  | 16871791 |
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1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
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7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Spaker | 5 | 1 | 406696 |  | 156433 |  |  | 563129 |
| Chief Whip |  | 1 | 381278 |  | 147961 |  |  | 529239 |
| Executive Mayor |  | 1 | 508370 |  | 190325 |  |  | 69899 |
| Depury Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committe |  | 9 | 188732 |  | 816919 |  |  | 2704239 |
| Total for all other councillors |  | 52 | 7719597 |  | 3595732 |  |  | 11315329 |
| Total Councillors | 9 | 64 | 10903261 |  | 4907370 |  |  | 15810631 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municical Manager (MM) |  |  |  |  |  |  |  |  |
| Chief Finance officer |  |  |  |  |  |  |  |  |
| Other employes including Management |  | 276 | 105727242 |  | 7064684 |  |  | 112791926 |
| List f each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 | 276 | 105727242 |  | 7064684 |  |  | 112791926 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  |  |  |  |  |  |  |
|  |  | 340 | 116630503 |  | 11972054 |  |  | 128602557 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance | In-kind Benefitis <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Spaker | 5 |  |  |  |  |  |  |  |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  |  |  |  |  |  |  |
| Deputy Execuive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  |  |  |  |  |  |  |
| Total for all other councillors |  |  |  |  |  |  |  |  |
| Total Councillors | 9 |  |  |  |  |  |  |  |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| unicipal Manager (MM) |  |  |  |  |  |  |  |  |
| ef Finance officer |  |  |  |  |  |  |  |  |
| List 0 each offical with packages $>=$ senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  |  |  |  |  |  |  |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  |  |  |  |  |  |  |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \hline \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Spaker | 5 |  | 615032 |  | 16215 |  |  | 631247 |
| Chief Whip |  |  | 576593 |  | 15220 |  |  | 591813 |
| Executive Mayor |  |  | 768791 |  | 20198 |  |  | 788989 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committe |  |  |  |  |  |  |  |  |
| Total for all other councillors |  |  | 15043193 |  | 401727 |  |  | 15449220 |
| Total Councillors | 9 |  | 17003609 |  | 453360 |  |  | 17456969 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1293483 |  | 33787 | 905444 |  | 2232714 |
| Chief Finance officer |  |  | 1068381 |  | 27957 | 74787 |  | 1171125 |
| Senior Corporate Serices Manager |  |  | 1068381 |  | 27957 | 74787 |  | 1171125 |
| Serior Intastucture Manager |  |  | 1068381 |  | 27957 | 74787 |  | 1171125 |
| Senior Manager: Planning \& Development |  |  | 1068381 |  | 957 | 7787 |  | 1171125 |
| Senior Community Sevices Manager |  |  | 1068381 |  | 27957 | 74787 |  | 1171125 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Senior Operations Manager |  |  | 1068381 |  | 27957 | 74787 |  | 1171125 |
| Total Senior Managers of the Municipality | 9 |  | 7703767 |  | 201529 | 1354166 |  | 9259462 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTVE REMUNERATION | 10 |  | 24707376 |  | 654889 | 1354166 |  | 26716431 |
|  |  |  |  |  | 654889 |  |  | 26716431 |
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## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ : speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 | 1 | 440860 |  | 146953 |  |  | 587813 |
| Chief Whip |  |  | 395888 |  | 137769 |  |  | 533657 |
| Executive Mayor |  | 1 | 551077 |  | 183692 |  |  | 734769 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  | 9 | 265697 |  | 105644 |  |  | 371341 |
| Total for all other councillors |  | 58 | 14526719 |  | 5728716 |  |  | 2025435 |
| Total Councillors | 9 | 70 | 16180241 |  | 6302773 |  |  | 22483015 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  | 1 | 1365963 |  | 10022 |  |  | 1375986 |
| Chief Finance officer |  | 1 | 1131362 |  | 10022 |  |  | 1141384 |
| Diector Public Safety |  | 1 | 1131362 |  | 10022 |  |  | 1141384 |
| Director Community Serices |  | 1 | 1131362 |  | 022 |  |  | 1141384 |
| Director Human Settements |  | 1 | 1131362 |  | 10022 |  |  | 1141384 |
| Director Corporate Sevices |  | 1 | 1131362 |  | 10022 |  |  | 1141384 |
| List f e each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Diector Infastucture |  | 1 | 1131362 |  | 10022 |  |  | 1141384 |
| Director Urban Renewal |  |  |  |  |  |  |  |  |
| Director Planning, Social and Econ Dev |  | 1 | 1131362 |  | 10022 |  |  | 1141384 |
| Total Senior Managers of the Municipality | 9 | 8 | 9285497 |  | 80179 |  |  | 9365676 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 | 78 |  |  |  |  |  |  |
|  |  | 78 | 25465738 |  | 6382953 |  |  | 31848691 |
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References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ : speaker, executive mayor, deputy executive mayor, member of executive committee mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each officiial with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Spaker | 5 |  | 161509 | 18662 | 434129 |  |  | 614300 |
| Chief Whip |  |  | 411780 |  | 165551 |  |  | 577331 |
| Executive Mayor |  |  | 549039 |  | 216157 |  |  | 765196 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committe |  |  | 2520327 | 75194 | 960892 |  |  | 3556413 |
| Total for all other councillors |  |  | 6821712 | 365646 | 3344785 |  |  | 10532143 |
| Total Councillors | 9 |  | 10464367 | 459502 | 5121514 |  |  | 16045383 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1117665 | 13882 | 324000 |  |  | 1455547 |
| Chief Finance Officer |  |  | 881056 | 21599 | 226800 |  |  | 1129455 |
| General Manager Corperate |  |  | 931128 | 20600 | 176727 |  |  | 1128455 |
| General Manager Community |  |  | 796816 | 18933 | 311040 |  |  | 1126789 |
| General Economic Development Planning |  |  | 924465 | 013 | 155520 |  |  | 1099998 |
| General Manager Infastucture |  |  | 861616 | 6154 | 246240 |  |  | 1114010 |
| List f e each offical with packages $>=$ senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 5512746 | 10181 | 1440327 |  |  | 7054254 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTVE remuneration | 10 |  | 15977113 | 560683 | 6561841 |  |  | 23096637 |
|  |  |  |  |  |  |  |  | 230963 |
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1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions | Allowances | Performance | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Spaaker | 5 |  |  |  |  |  |  |  |
| Chief Whip |  |  |  |  | 2334 |  |  |  |
|  |  | 1 | 288845 | 6439 | 260167 |  |  | 450 |
| Execulive Mayor |  | 1 | 385126 | 273 | 39086 |  |  | 7265 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Execulive Committe |  | 9 | 1444223 | 330177 | 1402850 |  |  | 3177250 |
| Total for all other councillors |  | 34 | 6901970 | 1119748 | 4051347 |  |  | 12073065 |
| Total Councillors | 9 | 46 | 9328264 | 1684004 | 6398574 |  |  | 17410843 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  | 1 | 863868 | 206392 | 325971 |  |  | 1396231 |
| Chief Finance Officer |  | 1 | 556959 | 248628 | 185708 |  |  | 991295 |
| Corporate Services Manager |  | 1 | 556959 | 256657 | 177679 |  |  | 991295 |
| Infrastucture and Planning Manager |  | 1 | 556959 | 86568 | 347768 |  |  | 991295 |
| Local Economic Development Manager |  | 1 | 556959 | 227028 | 207308 |  |  | 991295 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Citizen and Community Serices manager |  | 1 | 556959 | 126768 | 307568 |  |  | 991295 |
| Chief Operation Officer |  | 1 | 556959 | 254123 | 180213 |  |  | 991295 |
| Total Senior Managers of the Municipality | 9 | 7 | 4205622 | 1406164 | 1732215 |  |  | 7344001 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 | 53 | 13533887 | 3090168 | 8130789 |  |  | 24754844 |
|  |  | 53 | 13533887 | 3090108 | 8130789 |  |  | 24754844 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Spaker | 5 |  | 405394 |  | 196027 |  |  | 601422 |
| Chief Whip |  |  | 380057 |  | 185169 |  |  | 565226 |
| Executive Mayor |  |  | 506743 |  | 239463 |  |  | 746205 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committe |  |  | 3173690 |  | 962299 |  |  | 4135989 |
| Total for all other councillors |  |  | 8719966 |  | 476852 |  |  | 13488490 |
| Total Councillors | 9 |  | 13185851 |  | 6351482 |  |  | 19537333 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1297338 |  |  |  |  | 1297338 |
| Chief Finance Officer |  |  | 644068 |  | 373604 |  |  | 1017672 |
| Senior Manager: Engineering Serices |  |  | 64068 |  | 373604 |  |  | 1017672 |
| Senior Manager: Community Services |  |  | 644068 |  | 373604 |  |  | 1017672 |
| Senior Manager: Corporate Serices |  |  | 068 |  | 3604 |  |  | 1017672 |
| Senior Manager: Development Planning |  |  | 644068 |  | 373604 |  |  | 1017672 |
| List f e each offical with packages $>$ = senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 4517679 |  | 1868018 |  |  | 6385697 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTVE remuneration | 10 |  | 17703530 |  | 8219500 |  |  | 25923030 |
|  |  |  | 170050 |  |  |  |  |  |
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## References

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6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions | Allowances | Performance | In-kind Benefits | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  |  |  |  |  |  |  |
| Chief Whip |  |  | 178720 | 81624 | 303314 |  |  | 563658 |
| Executive Mayor |  |  | 443223 | 21025 | 100036 |  |  | 564284 |
| Depury Executive Mayor |  |  |  |  |  |  |  |  |
| Execulive Committee |  |  | 904302 | 432587 | 215662 |  |  | 1552552 |
| Total for all other councillors |  |  | 3879596 | 1981607 | 2184422 |  |  | 8045626 |
| Total Councillors | 9 |  | 573908 | 2618067 | 2958906 |  |  | 11315981 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 745602 | 12159 | 198818 |  |  | 956579 |
| Chief Finance Officer |  |  | 431128 | 266317 | 48093 |  |  | 745538 |
| Corrorate Services Director |  |  | 439717 | 293822 | 39503 |  |  | 773042 |
| Community Serices Director |  |  | 468491 | 282139 | 10725 |  |  | 761355 |
| Strategic Planning \& Development Director |  |  | 468491 | 947 | 725 |  |  | 786162 |
| Infastuctue Planning \& Development |  |  | 709876 | 260974 | 11754 |  |  | 982604 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 3263304 | 1422358 | 319617 |  |  | 5005280 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 9002312 | 4040426 | 3278523 |  |  | 16321261 |
|  |  |  |  | 4040426 | 327523 |  |  | 163221 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

\begin{tabular}{|c|c|c|c|c|c|c|c|c|}
\hline Disclosure of Salaries, Allowances and Benefits Rand per Annum \& $$
\begin{gathered}
\text { Ref } \\
10
\end{gathered}
$$ \& Number \& Salary \& Contributions

1 \& Allowances \& Performance

Bonuses \& \begin{tabular}{l}
In-kind Benefits <br>
2

 \& 

Total package <br>
3
\end{tabular} <br>

\hline Councillors \& 4 \& \& \& \& \& \& \& <br>
\hline Speaker \& 5 \& 1 \& 944813 \& 18230 \& 88268 \& \& \& 1051311 <br>
\hline Chief Whip \& \& 1 \& 613487 \& 92023 \& 260984 \& \& \& 966494 <br>
\hline Executive Mayor \& \& 1 \& 794414 \& 137393 \& 358520 \& \& \& 1290327 <br>
\hline Deputy Executive Mayor \& \& 1 \& 638534 \& 114011 \& 298766 \& \& \& 1051311 <br>
\hline Executive Committee \& \& 10 \& 606669 \& 941377 \& 2594159 \& \& \& 9602226 <br>
\hline Total for all other councillors \& \& 83 \& 25255180 \& 2880105 \& 10574573 \& \& \& 38709857 <br>
\hline Total Councillors \& 9 \& 97 \& 34313118 \& 4183139 \& 14175270 \& \& \& 52671527 <br>
\hline Senior Managers of the Municipality \& 6 \& \& \& \& \& \& \& <br>
\hline Municipal Manager (MM) \& \& 1 \& 2234194 \& 46335 \& 282173 \& 506986 \& \& 3069688 <br>
\hline Chief Finance Officer \& \& 1 \& 1532428 \& 495564 \& 43294 \& 410418 \& \& 2481704 <br>
\hline Head Planning \& \& 1 \& 1795813 \& 273600 \& 1873 \& 410418 \& \& 2481704 <br>
\hline Head Strategic Projects \& \& 1 \& 1649080 \& 210000 \& 42663 \& 376509 \& \& 2278252 <br>
\hline Head Corporate Services \& \& 1 \& 1528113 \& 273600 \& 1873 \& 356878 \& \& 2160464 <br>
\hline Head Social Services \& \& 1 \& 1573114 \& 146400 \& 291416 \& 398346 \& \& 2409276 <br>
\hline List of each offical with packages >> senior manager \& \& \& \& \& \& \& \& <br>
\hline Senior Managers - Continued \& \& \& \& \& \& \& \& <br>
\hline Head Waste and Fleet Management \& \& 1 \& 1528113 \& 273600 \& 1873 \& 356878 \& \& 2160464 <br>
\hline Head Engineering Services \& \& 1 \& 1525770 \& 464400 \& 20760 \& 398346 \& \& 2409276 <br>
\hline Head Human Settlements \& \& 1 \& 1490644 \& 210000 \& 367925 \& 409874 \& \& 2478443 <br>
\hline Head Economic and Rural Development \& \& 1 \& 1146085 \& 205200 \& 1405 \& 267659 \& \& 1620349 <br>
\hline Deputy Exec Director Monitoring and Evaluation \& \& 1 \& 1913317 \& 146400 \& 36710 \& \& \& 2096427 <br>
\hline Total Senior Managers of the Municipality \& 9 \& 11 \& 17916671 \& 2745099 \& 1091965 \& 3892312 \& \& 25646047 <br>
\hline A Heading for Each Entity \& 7,8 \& \& \& \& \& \& \& <br>
\hline List each member of board by designation \& \& \& \& \& \& \& \& <br>
\hline Company Secretary \& \& 1 \& 1776843 \& \& \& \& \& 1776843 <br>
\hline Chief Executive Officer \& \& 1 \& 199479 \& \& \& \& \& 1994479 <br>
\hline Chief Financial Officer \& \& 1 \& 1484543 \& \& \& \& \& 1484543 <br>
\hline Executive Manager: Performance and Compliance \& \& 1 \& 1787622 \& \& \& \& \& 1787622 <br>
\hline Executive Manager : Human Resources \& \& 1 \& 1282716 \& \& \& \& \& 1282716 <br>
\hline Eexutive Manager: Engineering Wires \& \& 1 \& 1447248 \& \& \& \& \& 1447248 <br>
\hline Eexutive Manager: Engineering Retail \& \& 1 \& 1386274 \& \& \& \& \& 1386274 <br>
\hline BOARD MEMBERS \& \& \& \& \& \& \& \& <br>
\hline LM MBALI (Chairperson) \& \& 1 \& 381900 \& \& \& \& \& 381900 <br>
\hline FP ZITHA (Vice Chairperson) \& \& 1 \& 254604 \& \& \& \& \& 254604 <br>
\hline Sm ZIMU \& \& 1 \& 151260 \& \& \& \& \& 151260 <br>
\hline KM MOROKA \& \& 1 \& 151260 \& \& \& \& \& 151260 <br>
\hline NM MOKHESI \& \& 1 \& 151260 \& \& \& \& \& 151260 <br>
\hline TJA MONGAKE \& \& 1 \& 151260 \& \& \& \& \& 151260 <br>
\hline SG XULU \& \& 1 \& 151260 \& \& \& \& \& 151260 <br>
\hline ZC UWAH \& \& 1 \& 151260 \& \& \& \& \& 151260 <br>
\hline Total for municipal entities \& 9 \& 15 \& 12703788 \& \& \& \& \& 12703788 <br>
\hline TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION \& 10 \& 123 \& 64933577 \& 6928238 \& 15267235 \& 3892312 \& \& 91021362 <br>
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## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality

4 List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


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4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
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7. List each entity where municipality has an interest and state percentage ownership and control
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9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

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. Must reconcile to relevant section of Table A24
7. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions 1 | Allowances | $\begin{gathered} \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Spaker | 5 |  | 566040 | 91160 | 213060 |  |  | 870260 |
| Chief Whip |  |  | 531060 | 900 | 200340 |  |  | 800300 |
| Executive Mayor |  |  | 708080 | 109180 | 284080 |  |  | 1101340 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committe |  |  | 5981580 | 910540 | 2075480 |  |  | 8967600 |
| Total for all other councillors |  |  | 4651240 | 3020220 | 7352007 |  |  | 15023467 |
| Total Councillors | 9 |  | 12438000 | 4200000 | 10124967 |  |  | 26762967 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1303206 | 237381 |  |  |  | 1540587 |
| Chief finance Officer |  |  | 1281634 | 157956 | 151919 |  |  | 1591509 |
| Diector Stategic Support |  |  | 1394687 | 1892 |  |  |  | 1396579 |
| Director Community Serices |  |  | 970848 | 956 | 51919 |  |  | 1280723 |
| Diector Local Economic Development |  |  | 267 | 67 | 139920 |  |  | 1282354 |
| Director Corporate Support Serices |  |  | 1260356 | 1892 |  |  |  | 126248 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Director Infastu |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 7307998 | 60243 | 443758 |  |  | 8354000 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTVE Remuneration | 10 |  | 19745998 | 4802243 | 10568725 |  |  |  |
|  |  |  | 19745998 | 4802243 | 10568725 |  |  | 35116967 |
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## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipaity
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
. Also list each senior manager reporting to Mm by designation and each official with package >= senior manager by designation
6. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker <br> Chief Whip <br> Executive Mayor <br> Deputy Executive Mayor <br> Executive Committee <br> Total for all other councillors | 5 |  |  |  |  |  |  |  |
| Total Councillors | 9 |  |  |  |  |  |  |  |
| Senior Managers of the Municipality <br> Municipal Manager (MM) <br> Chief Finance Officer <br> Director Cooperate <br> Director Technical <br> List of each offical with packages >= senior manager | 6 |  | $\begin{array}{r} 1337233 \\ 878617 \\ 804247 \\ 885078 \end{array}$ | $\begin{aligned} & 1784 \\ & 1784 \\ & 1784 \\ & 1784 \end{aligned}$ | $\begin{aligned} & 114480 \\ & 190800 \\ & 344673 \\ & 190800 \end{aligned}$ |  |  | $\begin{aligned} & 1453497 \\ & 1071201 \\ & 1150704 \\ & 1077662 \end{aligned}$ |
| Total Senior Managers of the Municipality | 9 |  | 3905175 | 7136 | 840753 |  |  | 4753064 |
| A Heading for Each Entity List each member of board by designation | 7,8 |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 3905175 | 7136 | 840753 |  |  | 4753064 |
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Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality

List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ 1: speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor deputy mayor member of mayoral committe, the councillor designated to exercise powes and dre
Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
. List each senior manager reporting to the CEO of an Entity by designation
8. Must reconcile to relevant section of Table A24
9. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Spaker | 5 |  | 481962 |  | 142819 |  |  | 624782 |
| Chief Whip |  |  | 451840 |  | 135289 |  |  | 587129 |
| Executive Mayor |  |  | 602454 |  | 172942 |  |  | 775396 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committe |  |  | 3614724 |  | 1082311 |  |  | 4697035 |
| Total for all other councillors |  |  | 5663057 |  | 1957869 |  |  | 7620926 |
| Total Councillors | 9 |  | 10814037 |  | 3491230 |  |  | 14305267 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 914292 |  | 341723 |  |  | 1256015 |
| Chief Finance Officer |  |  | 1014150 |  | 360828 |  |  | 1374978 |
| Director Corporate Sevices |  |  | 1014150 |  | 360828 |  |  | 1374978 |
| Director Public Works |  |  | 1014150 |  | 360828 |  |  | 1374978 |
| Director LED |  |  | 1014150 |  | 360828 |  |  | 1374978 |
| Dinector Community Serices |  |  | 1014150 |  | 360828 |  |  | 1374978 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 5985043 |  | 2145863 |  |  | 8130906 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTVE REMUNERATION | 10 |  | 16799080 |  | 5637094 |  |  | 22436173 |
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## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br>  <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 431088 | 60996 | 164556 |  |  | 656640 |
| Chief Whip |  |  | 222276 |  | 94956 |  |  | 317232 |
| Executive Mayor |  |  | 538860 | 76248 | 200484 |  |  | 815592 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 889136 | 128208 | 303336 |  |  | 1320680 |
| Total for all other councillors |  |  | 1993819 | 279648 | 613625 |  |  | 2887092 |
| Total Councillors | 9 |  | 4075179 | 545100 | 1376957 |  |  | 5997236 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 866065 | 1776 | 294000 |  |  | 1161841 |
| Chief Finance Officer |  |  | 661012 | 1776 | 252000 |  |  | 914788 |
| Director Coporate Services |  |  | 847912 | 1776 | 65100 |  |  | 914788 |
| Director Community Services |  |  | 817012 | 1776 | 96000 |  |  | 914788 |
| Director Infustructure Services |  |  | 643012 | 1776 | 270000 |  |  | 914788 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Manager IDP and PMS |  |  | 279788 | 159684 | 71796 | 23316 |  | 534584 |
| Manager Internal Audit and Risk management |  |  | 279788 | 99384 | 119820 | 23316 |  | 522308 |
| Manager Budget and Treasury |  |  |  |  |  |  |  |  |
| Manager Income |  |  | 279788 | 94332 | 9060 | 23316 |  | 487496 |
| Manager Expenditure |  |  | 279788 | 53220 | 76944 | 23316 |  | 433268 |
| Manager Supply Chain |  |  | 279788 | 59136 | 81456 | 23316 |  | 443696 |
| Manager LED |  |  | 279788 | 71268 | 124800 | 23316 |  | 499172 |
| Manager Tourism |  |  | 279788 | 79356 | 118896 | 23316 |  | 501356 |
| Manager Records |  |  | 279788 | 92544 | 118548 | 23316 |  | 514196 |
| Manager Human Resources |  |  | 279788 | 80554 | 134148 | 23316 |  | 517806 |
| Manager Parks and Cemetery and Solid waste |  |  | 279788 | 63396 | 58956 | 23316 |  | 425456 |
| Manager Waste Water and Water |  |  | 279788 | 94644 | 118896 | 23316 |  | 516644 |
| Manager Electricity |  |  | 279788 | 59988 | 126084 | 23316 |  | 489176 |
| Total Senior Managers of the Municipality | 9 |  | 7192469 | 1016386 | 2217504 | 279789 |  | 10706148 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Manager Urban and Planning |  |  | 279788 | 83916 | 133332 | 23316 |  | 520352 |
| Manager Roads |  |  | 279788 | 108108 | 135168 | 23316 |  | 546380 |
| Manager Traffic, Fire and Safety |  |  | 279788 | 90876 | 135168 | 23316 |  | 529148 |
| Total for municipal entities | 9 |  | 839364 | 282900 | 403668 | 69948 |  | 1595880 |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 12107012 | 1844386 | 3998129 | 349737 |  | 18299264 |
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## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
6. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
.Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
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8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
. List each senior manager reporting to the CEO of an Entity by designation
8. Must reconcile to relevant section of Table A24
9. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  |  |  | 806260 |  |  | 806260 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  |  |  | 3522300 |  |  | 3522300 |
| Total for all other councillors |  |  |  |  | 1312150 |  |  | 1312150 |
| Total Councillors | 9 |  |  |  | 6290310 |  |  | 6290310 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 971377 | 219944 | 150994 | 179331 |  | 1521646 |
| Chief Finance Officer |  |  | 596917 | 127069 | 187480 | 110200 |  | 1021666 |
| Director Corporate Services |  |  | 625313 | 60589 | 210211 | 115442 |  | 1011555 |
| Director Community Services |  |  | 558287 | 117374 | 172287 | 103068 |  | 951016 |
| Director Technical Services |  |  | 558522 | 115555 | 172985 | 103112 |  | 950174 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 3310416 | 640531 | 893957 | 611153 |  | 5456057 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 3310416 | 640531 | 7184267 | 611153 |  | 11746367 |
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## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
. Also list each senior manager reporting to Mm by designation and each official with package >= senior manager by designation
6. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
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mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
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1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Poitical office bearer is defined in MFMA $s$ 1: speaker, executive mayor, deputy executive mayor, member of execurive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 5 )
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
. List each senior manager reporting to the CEO of an Entity by designatio
8. Must reconcile to relevant section of Table A24
9. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \\ \hline \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 353522 | 75623 | 162277 |  |  | 591421 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 461511 | 75156 | 201417 |  |  | 738084 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 412923 | 34649 | 182133 |  |  | 629704 |
| Total for all other councillors |  |  | 1910699 | 276165 | 996818 |  |  | 3183682 |
| Total Councillors | 9 |  | 3138655 | 461592 | 1542645 |  |  | 5142892 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 616885 | 12017 | 323200 |  |  | 952102 |
| Chief Finance Officer |  |  | 804740 | 10984 | 98000 |  |  | 913724 |
| Corporate Services Director |  |  | 756681 | 10332 | 110246 |  |  | 877259 |
| Community Services Director |  |  | 558485 | 9934 | 296477 |  |  | 864897 |
| Service Delivery and Public Safety |  |  | 279737 | 68482 | 530687 |  |  | 878906 |
| Infrastructure Services Director |  |  | 235336 | 118150 | 610335 |  |  | 963822 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 3251864 | 229900 | 1968945 |  |  | 5450709 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 6390519 | 691492 | 3511590 |  |  | 10593601 |
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## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ 1: speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
. List each senior manager reporting to the CEO of an Entity by designation
8. Must reconcile to relevant section of Table A24
9. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Spaker | 5 | 1 | 471400 |  | 179100 |  |  | 650500 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  | 1 | 590300 |  | 243300 |  |  | 833600 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Execulive Commitee |  | 7 | 3069500 |  | 1183600 |  |  | 4253100 |
| Total for all other councillors |  | 23 | 1769600 |  | 575800 |  |  | 2345400 |
| Total Councillors | 9 | 32 | 5900800 |  | 2181800 |  |  | 8082600 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  | 1 | 1539100 |  | 515500 | 287600 |  | 234200 |
| Chief Finance officer |  | 1 | 1231300 |  | 412500 | 230100 |  | 1873900 |
| Director Corporate Support Serices |  |  | 954500 |  | 320300 | 178500 |  | 1453300 |
| Director Disaster Management |  |  | 477200 |  | 160150 | 89250 |  | 726600 |
| Director Local Economic Development |  |  | 954500 |  | 20300 | 178500 |  | 1453300 |
| Director Environmental Heath \& Emergency Sevices |  |  | 477200 |  | 160150 | 89250 |  | 726600 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 | 2 | 5633800 |  | 188890 | 1053200 |  | 8575900 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTVE REMUNERATION | 10 | 34 | 11534600 |  | 4070700 | 1053200 |  | 16658500 |
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## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ : speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


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1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
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9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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5. Political office bearer is defined in MFMA S : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
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7. List each entity where municipality has an interest and state percentage ownership and control
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9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s : speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## eferences

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2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
6. List each entity where municipality has an interest and state percentage ownership and control
. List each senior manager reporting to the CEO of an Entity by designation
7. Must reconcile to relevant section of Table A24
8. Must reconcile to totals shown for the budget year of Table A22


## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 372373 | 88755 | 176666 |  |  | 637794 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 462432 | 111998 | 215056 |  |  | 789486 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 1402132 | 298252 | 687030 |  |  | 2387414 |
| Total for all other councillors |  |  | 2611568 | 694358 | 1539428 |  |  | 4845354 |
| Total Councillors | 9 |  | 4848505 | 1193363 | 2618180 |  |  | 8660048 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1280068 | 1888 | 269387 |  |  | 1551343 |
| Chief Finance Officer |  |  | 1129385 | 1888 | 112994 |  |  | 1244267 |
| Executive Manager: Corporate Services |  |  | 617515 | 137741 | 292008 |  |  | 1047264 |
| Executive Manager: Community Services |  |  | 764277 | 25571 | 257416 |  |  | 1047264 |
| Executive Manager: Infrastrucuture Services |  |  | 632770 | 148474 | 266020 |  |  | 1047264 |
| Executive Manager: Development and Planning |  |  | 685278 | 187129 | 174857 |  |  | 1047264 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 5109292 | 502691 | 1372682 |  |  | 6984665 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 9957797 | 1696054 | 3990862 |  |  | 15644713 |
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## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ 1: speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
. List each senior manager reporting to the CEO of an Entity by designation
8. Must reconcile to relevant section of Table A24
9. Must reconcile to totals shown for the budget year of Table A22


| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br>  <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 544892 | 36088 | 332341 |  |  | 913321 |
| Chief Whip |  |  | 509307 | 35595 | 313363 |  |  | 858265 |
| Executive Mayor |  |  | 687231 | 38057 | 408254 |  |  | 1133542 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 5190922 | 244405 | 3148294 |  |  | 8583621 |
| Total for all other councillors |  |  | 10942317 | 840013 | 7162496 |  |  | 18944826 |
| Total Councillors | 9 |  | 17874669 | 1194158 | 11364748 |  |  | 30433575 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1683785 | 128203 | 144000 | 275149 |  | 2231137 |
| Chief Finance Officer |  |  | 1264456 | 96753 | 240000 | 226542 |  | 1827751 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Executive Manager - Chief Operating Officer (COO) |  |  | 1342389 | 148300 | 120000 | 226542 |  | 1837231 |
| Executive Manager - Political Office |  |  | 1180741 | 136570 | 120000 | 202269 |  | 1639580 |
| Executive Manager - Economic Services |  |  | 1444865 | 1926 |  | 202269 |  | 1649060 |
| Executive Manager - Corporate Support Services |  |  | 1250645 | 1926 | 180000 | 202269 |  | 1634840 |
| Executive Manager - Integrated Environmental Management |  |  | 1262274 | 96590 | 81489 | 202269 |  | 1642622 |
| Executive Manager - Infrastructure Services |  |  |  |  |  |  |  |  |
| Executive Manager - Social Sevices |  |  | 1104525 | 47917 | 187500 | 202269 |  | 1542211 |
| Executive Manager - Municipal Manager |  |  | 1224798 | 42246 | 72000 | 202269 |  | 1541313 |
| Total Senior Managers of the Municipality | 9 |  | 11758478 | 700431 | 1144989 | 1941847 |  | 15545745 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 29633147 | 1894589 | 12509737 | 1941847 |  | 45979320 |
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References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 5 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
. List each senior manager reporting to the CEO of an Entity by designatio
8. Must reconcile to relevant section of Table A24
9. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 631438 |  | 178727 |  |  | 810165 |
| Chief Whip |  |  | 591974 |  | 168862 |  |  | 760836 |
| Executive Mayor |  |  | 789299 |  | 238145 |  |  | 1027443 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committe |  |  | 7301014 |  | 2095621 |  |  | 9396635 |
| Total for all other councillors |  |  | 7814033 |  | 2642152 |  |  | 10456185 |
| Total Councillors | 9 |  | 1712757 |  | 5323507 |  |  | 22451264 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1440450 |  | 18000 |  |  | 1458450 |
| Chief Finance Officer |  |  | 1517052 |  | 314210 |  |  | 1831263 |
| Director:Corporate Sevices |  |  | 1360951 |  | 158109 |  |  | 1519060 |
| Director:IIfrastucture |  |  | 1457810 |  | 254968 |  |  | 1712778 |
| Director:Social Services |  |  | 1477138 |  | 254968 |  |  | 1732106 |
| Diectot:Development Planning |  |  | 1460360 |  | 275518 |  |  | 1735878 |
| List of each oficical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 8713761 |  | 1275774 |  |  | 9989535 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTVE REMUNERATION | 10 |  | 25841517 |  | 6599281 |  |  | 32440799 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Spaker | 5 |  | 411807 | 104397 | 181263 |  |  | 697467 |
| Chief Whip |  |  | 386089 | 97890 | 171396 |  |  | 655375 |
| Executive Mayor |  |  | 471183 | 158505 | 227154 |  |  | 856842 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committe |  |  | 1930448 | 484947 | 856991 |  |  | 3272386 |
| Total for all other councillors |  |  | 3912366 | 790871 | 2370773 |  |  | 7074010 |
| Total Councillors | 9 |  | 7111893 | 1636610 | 3807577 |  |  | 12556080 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1375153 | 153 | 76176 |  |  | 1466482 |
| Chief Finance Officer |  |  | 813142 | 10967 | 215832 |  |  | 1039941 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 4451266 | 288936 | 733702 |  |  | 5473904 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  |  |  |  |  |  |  |
|  |  |  | 11563159 | 1925546 | 4541279 |  |  | 18029984 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
. List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A24
8. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | Ref <br> 10 | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 587508 |  |  |  |  | 587508 |
| Chief Whip |  |  | 517129 |  |  |  |  | 517129 |
| Executive Mayor |  |  | 749221 |  |  |  |  | 749221 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 5171290 |  |  |  |  | 5171290 |
| Total for all other councillors |  |  | 11441274 |  |  |  |  | 11441274 |
| Total Councillors | 9 |  | 18466422 |  |  |  |  | 18466422 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1723352 |  |  | 206802 |  | 1930155 |
| Chief Finance Officer |  |  | 1486108 |  |  | 178333 |  | 1664441 |
| Chief Operating Officer |  |  | 1486108 |  |  | 178333 |  |  |
| Executive Director: Infrastructure Development |  |  | 1486108 |  |  | 178333 |  | 1664441 |
| Executive Director: Community Services |  |  | 1486108 |  |  | 178333 |  | 1664441 |
| Executive Director: Shared Services |  |  | 1486108 |  |  | 178333 |  | 1664441 |
| Executive Director: Development Planning and Economic Development |  |  | 1486108 |  |  | 178333 |  | 1664441 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 10640002 |  |  | 1276800 |  | 10252361 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 29106424 |  |  | 1276800 |  | 28718783 |
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References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality

List each political office bearer by designation. Provide a total for all other councillors
5. Poitical office bearer is defined in MFMA $s$ 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 5 )
. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designatio
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ 1: speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
6. List each entity where municipality has an interest and state percentage ownership and control
. List each senior manager reporting to the CEO of an Entity by designation
7. Must reconcile to relevant section of Table A24
8. Must reconcile to totals shown for the budget year of Table A22


References
Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
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mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA 57 )
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List each entity where municipality has an interest and state percentage ownership and control
. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{aligned} & \text { Ref } \\ & 10 \end{aligned}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 48788 |  | 169245 |  |  | 657028 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 609728 |  | 216473 |  |  | 826201 |
| Depury Executive Mayor |  |  | 487783 |  | 169245 |  |  | 657028 |
| Execulive Committe |  |  | 457293 |  | 165152 |  |  | 622445 |
| Total for all other councillors |  |  | 2688217 |  | 1331316 |  |  | 4019533 |
| Total Councillors | 9 |  | 4730804 |  | 2051431 |  |  | 6782235 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 902010 |  |  | 75168 |  | 977178 |
| Chief Finance Officer |  |  | 770400 |  |  | 64200 |  | 34600 |
| GM: Technical Sevices |  |  | 770400 |  |  | 64200 |  | 834600 |
| GM: Community Serices |  |  | 727600 |  |  | 60633 |  | 788233 |
| GM: Corporate Senices |  |  | 727600 |  |  | 60633 |  | 788233 |
| GM: Planning \& Development |  |  | 756704 |  |  | 63059 |  | 819763 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Senior Manager - Interna Audit |  |  | 542760 |  |  |  |  | 542760 |
| Total Senior Managers of the Muricipality | 9 |  | 5197474 |  |  | 387893 |  | 5585367 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List ach member of board by designaion |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 9928278 |  | 2051431 | 387893 |  | 12367602 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
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7. List each entity where municipality has an interest and state percentage ownership and control
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10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
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7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ : speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 5
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 47000 |  | 19000 |  |  | 66000 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 52000 | 8000 | 21000 |  |  | 810000 |
| Depury Execulive Mayor |  |  | 470000 |  | 190000 |  |  | 66000 |
| Executive Committee |  |  | 66000 | 100000 | 285000 |  |  | 1045000 |
| Total for all other councillors |  |  | 3200000 | 330000 | 1600000 |  |  | 5130000 |
| Total Councillors | 9 |  | 5320000 | 510000 | 2475000 |  |  | 8305000 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 96000 |  |  |  |  | 96000 |
| Chief Finance officer |  |  | 870000 |  |  |  |  | 87000 |
| GM: Technical |  |  | 850000 |  |  |  |  | 850000 |
| GM: Corporate |  |  | 850000 |  |  |  |  | 85000 |
| GM Community |  |  | 850000 |  |  |  |  | 850000 |
| List f each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 4380000 |  |  |  |  | 4380000 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 9700000 | 510000 | 2475000 |  |  | 12685000 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 394050 |  |  |  |  | 394050 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 739216 |  |  |  |  | 739216 |
| Depury Executive Mayor |  |  | 394050 |  |  |  |  | 394050 |
| Executive Committee |  |  | 374332 |  |  |  |  | 37432 |
| Total for all other councillors |  |  | 4824821 |  |  |  |  | 4824821 |
| Total Councillors | 9 |  | 6726468 |  |  |  |  | 6726468 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1041823 |  |  |  |  | 1041823 |
| Chief Finance officer |  |  | 1085660 |  |  |  |  | 108566 |
| List of each offical with packages $>=$ senior manager |  |  |  |  |  |  |  |  |
| General Manager C Orporate Sevices |  |  | 1065886 |  |  |  |  | 1065886 |
| General Manager Planning \& Development |  |  | 1022688 |  |  |  |  | 1022688 |
| General Manager Technical Serices |  |  | 1012661 |  |  |  |  | 1012661 |
| General Manager Community Sevices |  |  | 1012661 |  |  |  |  | 1012661 |
| Total Senior Managers of the Municipality | 9 |  | 6241379 |  |  |  |  | 6241379 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designaion |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 12967847 |  |  |  |  | 12967847 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br>  <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 485341 | 78440 | 201664 |  |  | 765445 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  |  |  |  |  |  |  |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  |  |  |  |  |  |  |
| Total for all other councillors |  |  | 857688 | 139542 | 498115 |  |  | 1495345 |
| Total Councillors | 9 |  | 1343029 | 217982 | 699779 |  |  | 2260790 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 650376 |  | 192440 |  |  | 842816 |
| Chief Finance Officer |  |  | 414012 |  | 248173 |  |  | 662185 |
| Director coporate |  |  | 421540 |  | 248357 |  |  | 669897 |
| Director Youth Economic development |  |  | 316155 |  | 343256 |  |  | 659411 |
| Director Technical |  |  | 451650 |  | 228334 |  |  | 679984 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 2253733 |  | 1260560 |  |  | 3514293 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 3596762 | 217982 | 1960339 |  |  | 5775083 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee,
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7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{aligned} & \text { Ref } \\ & 10 \end{aligned}$ | Number | Salary | Contributions 1 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Spaker | 5 |  | 726650 | 72260 | 193993 |  |  | 992903 |
| Chief Whip |  |  | 911 | 565 | 110032 |  |  | 912508 |
| Executive Mayor |  |  | 321 | 318 | 41820 |  |  | 1219459 |
| Depury Executive Mayor |  |  | 694704 | 104206 | 193993 |  |  | 99203 |
| Executive Committe |  |  | 6177576 | 741388 | 1297808 |  |  | 8216772 |
| Total for all other councillors |  |  | 18729190 | 375656 | 7531042 |  |  | 30015888 |
| Total Councillors | 9 |  | 28005351 | 4976393 | 9368688 |  |  | 42350433 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1276038 | 142485 | 238102 |  |  | 1656625 |
| Chief Finance Officer |  |  | 960395 | 86619 | 160945 |  |  | 1207958 |
| DMM- Infastucture Serices |  |  | 95485 |  |  |  |  | 95485 |
| DMM- Community Serices |  |  | 916980 | 116978 | 182976 |  |  | 1216934 |
| DMM- Corporate Services |  |  | 9425 | 493 | 400 |  |  | 1208145 |
| DMM- Development Serices |  |  | 953998 | 93015 | 160945 |  |  | 1207958 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Head IRPTN |  |  | 1014525 |  | 193428 |  |  | 120995 |
| Total Senior Managers of the Municipality | 9 |  | 6211673 | 638589 | 950796 |  |  | 7801059 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 34217025 | 561498 | 1031985 |  |  | 50151492 |
|  |  |  |  | 5614982 | 10319465 |  |  | 50151492 |
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References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

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2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
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## References

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2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
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7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
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10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
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7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker <br> Chief Whip <br> Executive Mayor <br> Deputy Executive Mayor <br> Executive Committee <br> Total for all other councillors | ${ }^{5}$ | $\begin{gathered} 1 \\ 1 \\ 1 \\ 1 \\ 9 \\ 40 \end{gathered}$ |  |  |  |  |  |  |
| Total Councillors | 9 | 53 |  |  |  |  |  |  |
| Senior Managers of the Municipality <br> Municical Manager MMM) <br> Chief Finance officer <br> EXEC. CORPORATE SERVICES <br> EXEC.DPHS <br> EXEC. COMMUNITY SERVICES <br> CLO <br> List of each offical with packages >= senior manager | 6 | $\left.\begin{aligned} & 1 \\ & 1 \\ & 1 \\ & 1 \\ & 1 \\ & 1 \\ & 1 \end{aligned} \right\rvert\,$ |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 | 6 |  |  |  |  |  |  |
| A Heading for Each Entity List each member of board by designation | 7,8 |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTVE remuneration | 10 | 59 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |

## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
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8. List each senior manager reporting to the CEO of an Entity by designation
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10. Must reconcile to totals shown for the budget year of Table A22


## References

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2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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References

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3. Total package must equal the total cost to the municipality
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5. Political office bearer is defined in MFMA S : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
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7. List each entity where municipality has an interest and state percentage ownership and control
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## References

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2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
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7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
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10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
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5. Political office bearer is defined in MFMA $s$ : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
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7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
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7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 440092 |  | 114763 |  |  | 554855 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 737880 |  | 222257 |  |  | 960137 |
| Depury Executive Mayor |  |  | 595196 |  | 114763 |  |  | 70995 |
| Executive Committee |  |  | 1760367 |  | 127966 |  |  | 1888332 |
| Total for all other councillors |  |  | 11315695 |  | 2750529 |  |  | 14066224 |
| Total Councillors | 9 |  | 14849230 |  | 3330277 |  |  | 18179507 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1039376 |  |  |  |  | 1039376 |
| Chief Finance Officer |  |  | 948704 |  |  |  |  | 948704 |
| Director: Coporate senvices |  |  | 820768 |  |  |  |  | 820768 |
| Director: Planning |  |  | 20768 |  |  |  |  | 20768 |
| Director : Technicail |  |  | 820768 |  |  |  |  | 820768 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 4450383 |  |  |  |  | 4450383 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 19299612 |  | 3330277 |  |  | 22629889 |
|  |  |  | 1929612 |  |  |  |  | 2262989 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \\ \hline \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker <br> Chief Whip <br> Executive Mayor <br> Deputy Executive Mayor <br> Executive Committee <br> Total for all other councillors | 5 |  |  |  |  |  |  |  |
| Total Councillors | 9 |  |  |  |  |  |  |  |
| Senior Managers of the Municipality <br> Municipal Manager (MM) <br> Chief Finance Officer <br> DIRECTOR CORPORATE <br> DIRECTOR TECHNICAL <br> DIRECTOR DEVELOPMENT PLANNING <br> List of each offical with packages >= senior manager | 6 |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  |  |  |  |  |  |  |
| A Heading for Each Entity List each member of board by designation | 7,8 |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  |  |  |  |  |  |  |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 152508 |  | 75300 |  |  | 227808 |
| Chief Whip |  |  | 129636 |  | 75300 |  |  | 204936 |
| Executive Mayor |  |  | 129636 |  | 75300 |  |  | 204936 |
| Depury Executive Mayor |  |  | 129636 |  | 75300 |  |  | 204936 |
| Executive Committe |  |  | 129636 |  | 75300 |  |  | 204936 |
| Total for all other councillors |  |  | 2203872 |  | 1280100 |  |  | 3483972 |
| Total Councillors | 9 |  | 2879224 |  | 1656600 |  |  | 4531524 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1011456 |  | 198000 |  |  | 1209456 |
| Chief Finance Officer |  |  | 67252 |  | 91140 |  |  | \%3692 |
| Depury Chief Financial Officer |  |  | 585432 |  | 249624 |  |  | 33056 |
| Planning |  |  | 834108 |  | 126000 |  |  | 960108 |
| Protection Services |  |  |  |  |  |  |  |  |
| Engineering Services |  |  |  |  |  |  |  |  |
| List f each offical with packages $>=$ senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 3103548 |  | 664764 |  |  | 3768312 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 5978472 |  | 2321364 |  |  | 8299836 |
|  |  |  |  |  |  |  |  | 829836 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{aligned} & \text { Ref } \\ & 10 \end{aligned}$ | Number | Salary | Contributions 1 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 256060 |  | 116993 |  |  | 373053 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 494662 | 87293 | 234142 |  |  | 816097 |
| Depury Executive Mayor |  |  | 465564 |  | 192302 |  |  | 657866 |
| Execulive Committe |  |  | 314335 | 26979 | 251200 |  |  | 592614 |
| Total for all other councillors |  |  | 1007139 | 78564 | 496659 |  |  | 1582362 |
| Total Councillors | 9 |  | 2537860 | 192836 | 1291296 |  |  | 4021992 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1317899 |  | 36000 |  |  | 135389 |
| Chief Finance officer |  |  | 1202390 |  | 18000 |  |  | 1220390 |
| Planning Manager |  |  | 854259 |  | 18000 |  |  | 872259 |
| Corporate Services Manager |  |  | 645995 | 5885 | 18000 |  |  | 92885 |
| Community Serices Manager |  |  | 620996 | 754 | 18000 |  |  | 922850 |
| Deputy MM/ Technical Sevices Manager |  |  | 815093 | 387297 | 18000 |  |  | 1220390 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 5455733 | 930906 | 126000 |  |  | 6512639 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE | 10 |  | 7993593 | 1123742 | 1417296 |  |  | 10534631 |
|  |  |  |  |  |  |  |  | 1034631 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  |  |  |  |  |  |  |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  |  |  |  |  |  |  |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  |  |  |  |  |  |  |
| Total for all other councillors |  |  |  |  |  |  |  |  |
| Total Councillors | 9 |  |  |  |  |  |  |  |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1234900 |  | 399990 |  |  | 1634890 |
| Chief Finance Officer |  |  | 1189130 |  | 25808 |  |  | 1214938 |
| SED ELECTRICAL |  |  | 832001 |  | 301452 |  |  | 1133453 |
| SED TECHNICAL |  |  | 753892 |  | 623788 |  |  | 1377680 |
| SED CORPORATE |  |  | 918056 |  | 603362 |  |  | 1521418 |
| SED DEVELOPMENT AND HUMAN SETTLEMENTS |  |  | 1029260 |  | 154159 |  |  | 1183419 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| SED COMMUNITY |  |  | 901004 |  | 325363 |  |  | 1226367 |
| EXECUTIVE MANAGER LEGAL |  |  |  |  |  |  |  |  |
| MANAGER INTERNAL AUDIT |  |  | 565987 |  | 177602 |  |  | 743589 |
| COO |  |  | 875000 |  | 226281 |  |  | 1101281 |
| Total Senior Managers of the Municipality | 9 |  | 8299230 |  | 2837805 |  |  | 11137035 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 8299230 |  | 2837805 |  |  | 11137035 |
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1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
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7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
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7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{aligned} & \text { Ref } \\ & 10 \end{aligned}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  |  |  |  |  |  |  |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  |  |  |  |  |  |  |
| Depury Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committe |  |  |  |  |  |  |  |  |
| Total for all other councillors |  |  |  |  |  |  |  |  |
| Total Councillors | 9 |  |  |  |  |  |  |  |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1502087 |  | 18000 | 210292 |  | 1730380 |
| Chief Finance officer |  |  | 816429 |  | 18000 | 114300 |  | 948729 |
| Director Engineering |  |  | 1088828 |  | 18000 | 152436 |  | 1259264 |
| Director Planning \& Development |  |  | 1088828 |  | 18000 | 152436 |  | 1259264 |
| Director Corporate Senices |  |  | 16429 |  | 800 | 4300 |  | 948729 |
| Director Community Serices |  |  | 1088828 |  | 18000 | 152436 |  | 1259264 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 6401430 |  | 108000 | 896200 |  | 7405630 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 6401430 |  | 108000 | 896200 |  | 7405630 |
|  |  |  |  |  | 10800 | 8620 |  | 7405630 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
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8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 | 1 | 464448 |  | 156733 |  |  | 621181 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  | 1 | 580015 |  | 190625 |  |  | 770640 |
| Depury Executive Mayor |  | 1 | 256423 |  | 95729 |  |  | 352152 |
| Execulive Committe |  | 1 | 240531 |  | 91069 |  |  | 331600 |
| Total for all other councillors |  | 11 | 1976879 |  | 809459 |  |  | 2786338 |
| Total Councillors | 9 | 15 | 3518296 |  | 1343615 |  |  | 4861911 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  | 1 | 618007 | 116380 | 394869 | 63721 |  | 1192977 |
| Chief Finance officer |  | 1 | 756840 | 94784 | 43640 | 59500 |  | 954764 |
| Director Coporate |  | 1 | 473255 | 27973 | 233203 | 45500 |  | 779931 |
| Director Community |  | 1 | 436246 | 32160 | 299562 | 45500 |  | 813468 |
| Director Technical |  | 1 | 436241 | 47604 | 208812 | 45500 |  | 738157 |
| List of each offical with packages $>=$ senior manager |  |  |  |  |  |  |  |  |
| PMS Specialist |  | 1 | 480918 | 129897 | 129006 | 40077 |  | 779898 |
| Total Senior Managers of the Municipality | 9 | 7 | 3201507 | 448798 | 1309092 | 299798 |  | 5259195 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE | 10 | 22 | 6719803 | 448798 | 2652707 | 299798 |  | 10121106 |
|  |  |  |  |  |  |  |  | 10121106 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{aligned} & \text { Ref } \\ & 10 \end{aligned}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 743200 |  |  |  |  | 743200 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 849650 |  |  |  |  | 849650 |
| Depury Executive Mayor |  |  | 743200 |  |  |  |  | 743200 |
| Executive Committe |  |  | 5093940 |  |  |  |  | 5093940 |
| Total for all other councillors |  |  | 9160000 |  |  |  |  | 9160000 |
| Total Councillors | 9 |  | 16589990 |  |  |  |  | 16589990 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1121070 |  |  | 155000 |  | 1276070 |
| Chief Finance Officer |  |  | 1052580 |  |  | 150000 |  | 1202580 |
| Director Technical Senices |  |  | 1052580 |  |  | 150000 |  | 1202580 |
| Director Corporate Senices |  |  | 1052580 |  |  | 150000 |  | 1202580 |
| Director Community Serices |  |  | 1052580 |  |  | 150000 |  | 1202580 |
| Diector Development Planning |  |  | 1052580 |  |  | 150000 |  | 1202580 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 6383970 |  |  | 905000 |  | 7288970 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE | 10 |  | 22973960 |  |  | 905000 |  | 23878960 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 | 1 | 35405 | 79670 | 170625 |  |  | 604701 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  | 1 | 442110 | 100130 | 206680 |  |  | 748921 |
| Depury Executive Mayor |  | 1 | 353969 | 80107 | 170625 |  |  | 604701 |
| Execulive Committee |  | 6 | 1133687 | 606261 | 218289 |  |  | 1958238 |
| Total for all other councillors |  | 33 | 4643140 | 774630 | 2661733 |  |  | 8079503 |
| Total Councillors | 9 | 42 | 6927311 | 1640798 | 3427954 |  |  | 11996063 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  | 1 | 711075 | 1948 | 472102 |  |  | 1185125 |
| Chief Finance Officer |  | 1 | 639968 | 10614 | 416032 |  |  | 1066613 |
| Hod-Corporate Serices |  | 1 | 800752 | 36462 | 121395 |  |  | 958610 |
| HOD-Technical Serices |  | 1 | 746754 | 1948 | 317911 |  |  | 1066613 |
| HoD-Social Serices |  | 1 | 667005 | 29859 | 260840 |  |  | 95704 |
| HOD-Planning \& Economic Development |  | 1 | 817042 | 14636 | 126026 |  |  | 957704 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 | 6 | 4382597 | 95468 | 1714305 |  |  | 6192370 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE | 10 | 48 | 11309908 | 1736266 | 5142259 |  |  | 18188433 |
|  |  |  | 130900 |  | 5142259 |  |  | 18188433 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
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7. List each entity where municipality has an interest and state percentage ownership and control
. List each senior manager reporting to the CEO of an Entity by designation
8. Must reconcile to relevant section of Table A24
9. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 446772 |  | 161628 |  |  | 608400 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 485623 | 72843 | 196818 |  |  | 755284 |
| Depury Executive Mayor |  |  | 264759 | 13680 | 87975 |  |  | 366414 |
| Executive Committee |  |  | 1419112 | 253907 | 611323 |  |  | 2284342 |
| Total for all other councillors |  |  | 1414279 | 112884 | 633851 |  |  | 2161015 |
| Total Councillors | 9 |  | 4030545 | 453314 | 1691596 |  |  | 617545 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 571320 | 72070 | 794709 |  |  | 1438100 |
| Chief Finance officer |  |  | 380880 | 62548 | 745553 |  |  | 1188981 |
| Deputy City Manager - Planning |  |  | 380880 | 32329 | 760788 |  |  | 1173997 |
| Deputy City Manager - Procurement \& Infastructure |  |  | 380880 | 565 | 9832 |  |  | 20827 |
| Deputy City Manager - Heath, Saiey \& Social Issues |  |  | 380880 | 56268 | 772214 |  |  | 1209362 |
| Depury City Manager - Corporate \& Human Resources |  |  | 380880 | 19132 | 762518 |  |  | 1162529 |
| List of each offical with packages $\gg$ senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 2475720 | 289911 | 4615614 |  |  | 7381246 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 6506265 | 743226 | 6307210 |  |  | 13556701 |
|  |  |  |  |  |  |  |  | 135670 |
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References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 5 )
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | Ref 10 | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 225502 | 3151 | 89569 |  |  | 318222 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 281879 | 3880 | 129641 |  |  | 415400 |
| Deputy Executive Mayor |  |  | 225502 | 3151 | 89569 |  |  | 318222 |
| Executive Committee |  |  | 845637 | 11873 | 341617 |  |  | 1199127 |
| Total for all other councillors |  |  | 4502371 | 65007 | 3136651 |  |  | 7704029 |
| Total Councillors | 9 |  | 6080891 | 87062 | 3787047 |  |  | 9955000 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 904198 | 102000 | 169020 | 75350 |  | 1250568 |
| Chief Finance Officer |  |  | 704202 | 102000 | 147816 | 70420 |  | 1024438 |
| Director Community |  |  | 635122 | 158152 | 147816 | 52927 |  | 994017 |
| Director Corparate |  |  | 649131 | 102000 | 147816 | 64913 |  | 963860 |
| Director Technical |  |  | 607402 | 102000 | 147816 | 60740 |  | 917958 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 3500055 | 566152 | 760284 | 324350 |  | 5150841 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 9580946 | 653214 | 4547331 | 324350 |  | 15105841 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ 1: speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

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2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
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7. List each entity where municipality has an interest and state percentage ownership and control

L List each senior manager reporting to the CEO of an Entity by designation
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10. Must reconcile to totals shown for the budget year of Table A22


References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s57)
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designatio
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{aligned} & \text { Ref } \\ & 10 \\ & \hline \end{aligned}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 538211 | 10549 | 147805 |  |  | 696564 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 37021 | 7252 | 108137 |  |  | 485410 |
| Deputy Executive Mayor |  |  | 296016 | 5802 | 90683 |  |  | 392501 |
| Executive Committee |  |  | 277515 | 30231 | 86320 |  |  | 394066 |
| Total for all other councillors |  |  | 2479136 | 23800 | 835118 |  |  | 3338054 |
| Total Councillors | 9 |  | 3960899 | 77634 | 1268062 |  |  | 5306595 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 595000 | 66639 | 169611 |  |  | 831250 |
| Chief Finance Officer |  |  | 420000 | 62134 | 218263 |  |  | 700397 |
| Director-Corporate Services |  |  | 470400 | 118075 | 191922 |  |  | 780397 |
| Director- Infrustructure Planning |  |  | 460000 | 57730 | 182667 |  |  | 700397 |
| Director -Community Services |  |  | 455280 | 58792 | 186325 |  |  | 700397 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 2400680 | 363370 | 948788 |  |  | 3712838 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 6361579 | 441004 | 2216850 |  |  | 9019433 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Poilical office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 307884 |  | 27547 |  |  | 335431 |
| Chief Whip |  |  | 157441 |  | 78523 |  |  | 235964 |
| Executive Mayor |  |  | 28642 |  | 123569 |  |  | 2211 |
| Depury Executive Mayor |  |  | 230913 |  | 103748 |  |  | 334661 |
| Executive Committe |  |  | 865928 |  | 395176 |  |  | 26104 |
| Total for all other councillors |  |  | 3568666 |  | 1624950 |  |  | 5193616 |
| Total Councillors | 9 |  | 5419474 |  | 2353513 |  |  | 772987 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 897457 |  | 427720 |  |  | 1325177 |
| Chief Finance Officer |  |  | 684001 |  | 323774 |  |  | 1007775 |
| Director Cooperate Senices |  |  | 648527 |  | 310246 |  |  | 958773 |
| Director Community Serices |  |  | 648527 |  | 306373 |  |  | 954900 |
| Director Technical Serices |  |  | 648527 |  | 277940 |  |  | 926467 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 3527039 |  | 1646053 |  |  | 5173092 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 8946513 |  | 399956 |  |  | 12946079 |
|  |  |  |  |  |  |  |  | 12946079 |
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References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s 1$ : speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 5 )
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | Ref 10 | Number | Salary | Contributions | Allowances | $\begin{gathered} \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 222849 | 3232 | 100317 |  |  | 326398 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 278563 | 3975 | 118888 |  |  | 401425 |
| Deputy Executive Mayor |  |  | 222849 | 3232 | 100317 |  |  | 326398 |
| Exeutive Committe |  |  | 208922 | 3046 | 95675 |  |  | 307643 |
| Total for all other councillors |  |  | 2270961 | 28009 | 934530 |  |  | 3233500 |
| Total Councillors | 9 |  | 3204145 | 41493 | 1349727 |  |  | 4595365 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 695520 | 10801 | 199017 | 97373 |  | 1002712 |
| Chief Finance Officer |  |  | 639891 | 10086 | 183095 | 89585 |  | 922657 |
| Director: Corporate \& Community |  |  | 639891 | 10086 | 183095 | 89585 |  | 922657 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 1975302 | 30973 | 565208 | 276542 |  | 2848026 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  |  |  |  | 276542 |  | 744390 |
|  |  |  | 5179447 | 72466 | 1914936 | 276542 |  | 7443390 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions 1 | Allowances | Performance | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 | 1 | 446510 | 47550 | 179530 |  |  | 673590 |
| Chief Whip |  | 1 | 335590 | 91090 | 170010 |  |  | 596690 |
| Executive Mayor |  | 1 | 500910 | 109790 | 217610 |  |  | 828310 |
| Deputy Executive Mayor |  | 1 | 440480 |  | 179530 |  |  | 620010 |
| Executive Committee |  | 8 | 4131430 | 257020 | 678440 |  |  | 5066890 |
| Total for all other councillors |  | 40 | 6405200 | 699230 | 2475570 |  |  | 9580000 |
| Total Councillors | 9 | 52 | 12260120 | 1204680 | 3900690 |  |  | 17365990 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  | 1 | 1186730 | 520 | 18000 |  |  | 139250 |
| Chief Finance Officer |  | 1 | 737150 | 117150 | 144000 |  |  | 998300 |
| Director - Corporate Services |  | 1 | 776530 | 1790 | 138000 |  |  | 916320 |
| Director - Protection Serices |  | 1 | 776120 | 17310 | 126000 |  |  | 919430 |
| Diector - Community Serices |  | 1 | 752880 | 1780 | 162000 |  |  | 916660 |
| Director - Engineering Serices |  | 1 | 737770 | 16540 | 162000 |  |  | 916310 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Deputy Chief Financial Officer |  | 1 | 480560 | 98080 | 128100 |  |  | 706740 |
| Total Senior Managers of the Municipality | 9 | 7 | 5447740 | 278170 | 1040100 |  |  | 6766010 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 | 59 | 17707860 | 1482850 | 4940790 |  |  | 24131500 |
|  |  |  |  | 1482850 | 494079 |  |  | 24131500 |
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References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ : speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s57)
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | Ref | Number | Salary | Contributions | Allowances | Performance Bonuses | In-kind Benefitis | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 196696 | 33438 | 112299 |  |  | 342434 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 229785 | 5752 | 13150 |  |  | 418497 |
| Deputy Executive Mayor |  |  | 696 | 38 | 299 |  |  | 342434 |
| Executive Committee |  |  | 162277 | 53032 | 107587 |  |  | 322896 |
| Total for all other councillors |  |  | 1112523 | 199104 | 628388 |  |  | 1940015 |
| Total Councillors | 9 |  | 189978 | 376574 | 1091723 |  |  | 3366276 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1047075 | 19443 | 7000 | 146591 |  | 1220109 |
| Chief Finance Officer |  |  | 772601 | 360 | 00 | 164 |  | 902125 |
| Director Technical senices |  |  | 601 | 14360 | 7000 | 108164 |  | 902125 |
| Director Corporate services |  |  | 772601 | 14360 | 7000 | 108164 |  | 902125 |
| List 0 f each offical with packages > $>$ senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 3364877 | 62523 | 28000 | 471083 |  | 3926483 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List aach member of board by designaion |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  |  |  |  |  |  |  |
|  |  |  | 5262856 | 439097 | 1119723 | 471083 |  | 7292759 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipaity
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{aligned} & \text { Ref } \\ & 10 \\ & \hline \end{aligned}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  |  |  |  |  |  |  |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  |  |  |  |  |  |  |
| Depury Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committe |  |  |  |  |  |  |  |  |
| Total for all other councillors |  |  |  |  |  |  |  |  |
| Total Councillors | 9 |  |  |  |  |  |  |  |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 698991 |  | 285121 |  |  | 984112 |
| Chief Finance officer |  |  | 550365 |  | 226944 |  |  | 777309 |
| Director Corporate |  |  | 384243 |  | 158469 |  |  | 542712 |
| Director Community |  |  | 550365 |  | 226944 |  |  | 777309 |
| Director Technical |  |  | 508030 |  | 213164 |  |  | 721193 |
| List of each offical with packages $>=$ senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 2691995 |  | 1110640 |  |  | 3802635 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  |  |  |  |  |  | 3802635 |
|  |  |  | 2691995 |  | 1110640 |  |  | 3802635 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{aligned} & \text { Ref } \\ & 10 \end{aligned}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 745210 |  | 23580 |  |  | 768790 |
| Chief Whip |  |  | 698633 |  | 23580 |  |  | 722213 |
| Executive Mayor |  |  | 931511 |  | 23580 |  |  | 955091 |
| Depury Executive Mayor |  |  | 745210 |  | 23580 |  |  | 768789 |
| Executive Committe |  |  | 3493166 |  | 331402 |  |  | 3824568 |
| Total for all other councillors |  |  | 4372037 |  |  |  |  | 4372037 |
| Total Councillors | 9 |  | 10985766 |  | 425720 |  |  | 11411487 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1579420 | 21715 |  | 221119 |  | 1822255 |
| Chief Finance officer |  |  | 1435871 | 20079 |  | 201022 |  | 1656972 |
| Deputy Municipal Manager: Technical |  |  | 1435871 | 20079 |  | 201022 |  | 1656972 |
| Deputy Municipal Manager: Corporate |  |  | 1435871 | 20079 |  | 201022 |  | 1656972 |
| Deputy Municipal Manager: Palnning \& Development |  |  | 1435871 | 079 |  | 1022 |  | 1656972 |
| Deputy Municipal Manager: Community Serices |  |  | 1435871 | 20079 |  | 201022 |  | 1656972 |
| List f each offical with packages $>$ = senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 875877 | 122110 |  | 1226229 |  | 10107116 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE | 10 |  | 19744544 | 122110 | 425720 | 1226229 |  | 21518603 |
|  |  |  | 197454 |  |  |  |  | 215860 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{aligned} & \text { Ref } \\ & 10 \end{aligned}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 631322 |  | 25511 |  |  | 656833 |
| Chief Whip |  |  | 303824 |  | 25511 |  |  | 329335 |
| Executive Mayor |  |  | 992 152 |  | 511 |  |  | 814664 |
| Depury Executive Mayor |  |  | 31322 |  | 25511 |  |  | 656833 |
| Executive Committe |  |  | 1913694 |  | 102046 |  |  | 2015739 |
| Total for all other councillors |  |  | 6155394 |  | 663296 |  |  | 6818690 |
| Total Councillors | 9 |  | 10424708 |  | 867388 |  |  | 11292095 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 833910 | 104942 | 3617 | 617 |  | 1244086 |
| Chief Finance officer |  |  | 757630 | 2113 | 23496 | 56751 |  | 1141440 |
| Director Corporate Senices |  |  | 757630 | 89575 | 237483 | 56751 |  | 1141440 |
| Directro Technical Senices |  |  | 757630 | 102265 | 224795 | 56751 |  | 1141440 |
| Diector Development Planning |  |  | 757630 | 4954 | 2105 | 56751 |  | 1141440 |
| Director Community Serices |  |  | 757630 | 108609 | 218450 | 56751 |  | 1141440 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 4622059 | 612457 | 1364396 | 352373 |  | 6951286 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE | 10 |  | 15046767 | 612457 | 2231784 | 352373 |  | 18243381 |
|  |  |  |  |  |  |  |  | 18243381 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 47474 |  | 181338 |  |  | 655812 |
| Chief Whip |  |  | 452850 |  | 174130 |  |  | 626980 |
| Executive Mayor |  |  | 93093 |  | 220878 |  |  | 971 |
| Deputy Executive Mayor |  |  | 474774 |  | 181338 |  |  | 655812 |
| Executive Committee |  |  | 4075650 |  | 1567174 |  |  | 5642824 |
| Total for all other councillors |  |  | 8154760 |  | 3638678 |  |  | 11793438 |
| Total Councillors | 9 |  | 14225301 |  | 5963536 |  |  | 20188837 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1263787 | 259508 | 238587 |  |  | 1761882 |
| Chief Finance officer |  |  | 1054344 | 523648 | 258799 |  |  | 1836791 |
| ED: CORPORATE GOVERNANCE |  |  | 822764 | 410476 | 279253 |  |  | 1512493 |
| ED: CORPORATE SERVICES |  |  | 1008679 | 26041 | 197574 |  |  | 1232294 |
| ED: EDP |  |  | 717028 | 356744 | 174242 |  |  | 1248014 |
| ED: MUNCIIPAL SERVICES |  |  | 1008842 | 25801 | 185419 |  |  | 1220062 |
| List of each offical with packages $>=$ senior manager |  |  |  |  |  |  |  |  |
| ED: TECHNICAL SERVICES |  |  | 1008679 | 26041 | 197574 |  |  | 1232294 |
| Total Senior Managers of the Municipality | 9 |  | 6884123 | 1628259 | 1531448 |  |  | 10043830 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 21109424 | 1628259 | 7494984 |  |  | 30232667 |
|  |  |  | 2109424 | 162829 | 7494984 |  |  | 30232607 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipaity
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions 1 | Allowances | $\begin{gathered} \hline \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 305299 | 97597 | 156377 |  |  | 559273 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 409640 | 93981 | 18995 |  |  | 693573 |
| Depury Executive Mayor |  |  | 176911 | 4682 | 95942 |  |  | 317535 |
| Executive Committee |  |  | 1057836 | 188659 | 248887 |  |  | 149538 |
| Total for all other councillors |  |  | 5308899 | 776647 | 1179481 |  |  | 7265027 |
| Total Councillors | 9 |  | 7258586 | 1201566 | 1870639 |  |  | 10330791 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 783825 |  | 235147 | 101897 |  | 1120869 |
| Chief Finance officer |  |  | 642591 |  | 222973 |  |  | 865564 |
| Corporate Services |  |  | 548970 | 1910 | 155076 |  |  | 775956 |
| Technical Sevices |  |  | 622388 | 32811 | 6716 |  |  | 841915 |
| Economic Development |  |  | 457668 |  | 185507 |  |  | 643175 |
| List f each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 3055442 | 104721 | 985419 | 101897 |  | 4247479 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 10314028 | 1306287 | 2856058 | 101897 |  | 14578270 |
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References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

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6. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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6. Also list each senior manager reporting to Mm by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

L List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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5. Political office bearer is defined in MFMA s : speaker, executive mayor, deputy executive mayor, member of executive committee,
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7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits | Ref | Number | Salary | Contributions | Allowances | $\begin{gathered} \hline \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 34482 | 107810 | 179117 |  |  | 631769 |
| Chief Whip |  |  | 322209 | 102152 | 169688 |  |  | 594049 |
| Executive Mayor |  |  | 433372 | 130443 | 236794 |  |  | 802609 |
| Depury Execulive Mayor |  |  | 344842 | 107810 | 179117 |  |  | 631769 |
| Executive Committee |  |  | 1965588 | 620997 | 981817 |  |  | 3568402 |
| Total for all other councillors |  |  | 5011480 | 1488370 | 2239297 |  |  | 8739147 |
| Total Councillors | 9 |  | 8424333 | 2557582 | 3985830 |  |  | 14967745 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1086922 |  | 9847 | 97823 |  | 1214592 |
| Chief Finance Officer |  |  | 913183 |  | 54 | 87 |  | 1017324 |
| Corporate Serice Manager |  |  | 478 |  | 205 | 76003 |  | 941686 |
| Community \& Social Senices Manager |  |  | 844478 |  | 21205 | 76003 |  | 941686 |
| Housing \& Town Plannlng Manager |  |  | 844478 |  | 21205 | 76003 |  | 941686 |
| Infrastucture Manager |  |  | 860893 |  | 21384 | 77480 |  | 959757 |
| List of each offical with packages > $>$ senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 5394432 |  | 136800 | 485499 |  | 6016731 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  |  |  |  |  |  |  |
|  |  |  | 13818765 | 2557582 | 4122630 | 485499 |  | 2098446 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{aligned} & \text { Ref } \\ & 10 \end{aligned}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 677194 |  |  |  |  | 677194 |
| Chief Whip |  |  | 338455 |  |  |  |  | 33845 |
| Executive Mayor |  |  | 840445 |  |  |  |  | 840445 |
| Depury Executive Mayor |  |  | 677194 |  |  |  |  | 677194 |
| Executive Committe |  |  | 2956539 |  |  |  |  | 956539 |
| Total for all other councillors |  |  | 1764085 |  |  |  |  | 1764085 |
| Total Councillors | 9 |  | 7253911 |  |  |  |  | 7253911 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1362500 |  |  |  |  | 1362500 |
| Chief Finance Officer |  |  | 1308000 |  |  |  |  | 1308000 |
| Head: Corporate Services |  |  | 1199000 |  |  |  |  | 1199000 |
| Head: Economic \& Community Serices |  |  | 1199000 |  |  |  |  | 1199000 |
| Head: Infastucture Services |  |  | 1199000 |  |  |  |  | 19900 |
| Head: Water Serices |  |  | 1199000 |  |  |  |  | 1199000 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 7466500 |  |  |  |  | 7466500 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| PJ KHOZA - Chairman |  |  |  |  | 162344 |  |  | 162344 |
| zW NDAMASE |  |  |  |  | 885 |  |  | 143885 |
| nc Zungu |  |  |  |  | 65947 |  |  | 65947 |
| SZF SITHOLE |  |  |  |  | 89928 |  |  | 89928 |
| P Hayter |  |  |  |  | 132368 |  |  | 132368 |
| Total for municipal entities | 9 |  |  |  | 594472 |  |  | 594472 |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  |  |  |  |  |  |  |
| REMUNERATION |  |  | 14720411 |  | 594472 |  |  | 15314883 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 460661 |  | 164279 |  |  | 624940 |
| Chief Whip |  |  | 398054 |  | 155541 |  |  | 553595 |
| Executive Mayor |  |  | 575826 |  | 199232 |  |  | 775057 |
| Depury Executive Mayor |  |  |  |  |  |  |  |  |
| Exeutive Committe |  |  | 2879253 |  | 1192773 |  |  | 4072026 |
| Total for all other councillors |  |  | 7817687 |  | 3603910 |  |  | 11421596 |
| Total Councillors | 9 |  | 12131480 |  | 5315735 |  |  | 17447215 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 910601 |  | 108103 |  |  | 1018704 |
| Chief Finance Officer |  |  | 59940 | 33926 | 295492 |  |  | 928858 |
| Director Corporate Senices |  |  | 536745 | 72486 | 181421 |  |  | 90651 |
| Director Technical Senices |  |  | 513648 | 71928 | 334634 |  |  | 920210 |
| Director Stategic Planning |  |  | 558506 | 65215 | 162896 |  |  | 786616 |
| Director Community Serices |  |  | 564471 |  | 181698 |  |  | 746169 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 3683410 | 243555 | 1264244 |  |  | 5191209 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE | 10 |  | 15814891 | 243555 | 6579978 |  |  | 22638424 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Spaker | 5 | 1 | 431094 | 64664 | 164566 |  |  | 660324 |
| Chief Whip |  | 1 | 404152 | 60623 | 155585 |  |  | 620360 |
| Executive Mayor |  | 1 | 538871 | 80831 | 200492 |  |  | 820194 |
| Depury Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committe |  | 9 | 2546158 | 381923 | 1036531 |  |  | 3964612 |
| Total for all other councillors |  | 45 | 7274734 | 1091210 | 3363973 |  |  | 11729918 |
| Total Councillors | 9 | 57 | 11195009 | 167925 | 4921147 |  |  | 17995408 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  | 1 | 1298592 |  |  |  |  | 298592 |
| Chief Finance officer |  | 1 | 1024577 |  |  |  |  | 1024577 |
| Director: Technical Sevices |  | 1 | 953095 |  |  |  |  | 953095 |
| Director: Community Serices |  | 1 | 953095 |  |  |  |  | 953095 |
| Director: Corporate Sevices |  | 1 | 953095 |  |  |  |  | 953095 |
| List of each offical with packages $>=$ senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 | 5 | 5182455 |  |  |  |  | 518245 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 | 62 | 1637464 | 1679251 | 4921147 |  |  | 22977863 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits | Ref | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 | 1 | 483468 | 4370 | 27747 |  |  | 515585 |
| Chief Whip |  | 1 | 453252 | 3750 | 178831 |  |  | 635833 |
| Executive Mayor |  | 1 | 604336 | 2889 | 229192 |  |  | 836417 |
| Depury Executive Mayor |  |  |  |  |  |  |  |  |
| Execulive Commitee |  | 9 | 1246443 | 9956 | 554217 |  |  | 1810616 |
| Total for all other councillors |  | 56 | 12237991 | 72516 | 5744097 |  |  | 1805404 |
| Total Councillors | 9 | 68 | 1502290 | 93481 | 6734084 |  |  | 21858855 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  | 1 | 1436442 | 1438 | 16050 | 119703 |  | 1586533 |
| Chief Finance Officer |  | 1 | 1292797 | 12659 | 12840 | 107733 |  | 1426029 |
| Planning and Economic Development |  | 1 | 1099713 | 11146 | 12840 | 91643 |  | 1215342 |
| Corporate sevices |  | 1 | 1165696 | 12207 | 12840 | 97141 |  | 1287884 |
| Community Serices |  | 1 | 1165696 | 12797 | 12840 | 97141 |  | 1288474 |
| Electical Engineeing |  | 1 | 1165696 | 11146 | 12840 | 97141 |  | 1286823 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Engineering Services |  | 1 | 1165696 | 11436 | 12840 | 97141 |  | 1287113 |
| Total Senior Managers of the Municipality | 9 | 7 | 8491736 | 85729 | 93090 | 707643 |  | 9378198 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 | 75 | 23517026 | 179210 | 6827174 | 707643 |  | 31231053 |
|  |  | 75 | 2351026 | 1992 | 682714 | 17643 |  | 31231053 |
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## References

1. Pension and medical aid
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mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
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7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \hline \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Spaaker | 5 |  | 474474 |  | 180278 |  |  | 654751 |
| Chief Whip |  |  | 444820 |  | 170393 |  |  | 615213 |
| Executive Mayor |  |  | 593093 |  | 219818 |  |  | 812911 |
| Depury Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 266892 |  | 1022361 |  |  | 3691281 |
| Total for all other councillors |  |  | 4349248 |  | 2687161 |  |  | 7036409 |
| Total Councillors | 9 |  | 8530555 |  | 4280010 |  |  | 12810565 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 875109 | 1785 | 666513 |  |  | 1543407 |
| Chief Finance Officer |  |  | 870646 | 1785 | 350227 |  |  | 1222657 |
| Director Technical Serices |  |  | 662624 | 1785 | 521471 |  |  | 1185880 |
| Director Corporate Senices |  |  | 661272 | 85 | 212 |  |  | 982269 |
| Director Planning and Development |  |  | 51 | 1785 | 221 |  |  | 989057 |
| Director Community Sevices |  |  | 876886 | 1785 | 319568 |  |  | 1198038 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 4477389 | 10708 | 2633212 |  |  | 7121308 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 13007944 | 10708 | 6913222 |  |  | 19931874 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
6. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


Pension and medical aid
2 If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
Total package must equal the total cost to the municipality
List each political office bearer by designation. Provide a total for all other councillors
Political office bearer is defined in MFMA $s$ : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayr, member of mayora commitee, the councillor designted to exercise power and dis
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation

List each entity where municipality has an interest and state percentage ownership and control
List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 484201 | 89921 | 181248 |  |  | 755370 |
| Chief Whip |  |  | 363122 | 71748 | 140913 |  |  | 575782 |
| Executive Mayor |  |  |  |  |  |  |  |  |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  |  |  |  |  |  |  |
| Total for all other councillors |  |  | 1824956 | 991301 | 1260591 |  |  | 4076848 |
| Total Councillors | 9 |  | 2672279 | 1152971 | 1582751 |  |  | 5408001 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1141584 |  | 110500 |  |  | 1252084 |
| Chief Finance Officer |  |  | 807593 |  | 240000 |  |  | 1047593 |
| Snr Managers x 3 |  |  | 3248349 |  | 52000 |  |  | 3300349 |
| GM Tech Services |  |  | 809953 |  | 110500 |  |  | 920453 |
| GM Planning |  |  | 818453 |  | 102000 |  |  | 920453 |
| GM Corporate and GM Community |  |  | 1743406 |  | 97500 |  |  | 1840906 |
| List of each offical with packages > $=$ senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 8569338 |  | 712500 |  |  | 9281838 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 11241617 | 1152971 | 2295251 |  |  | 14689839 |
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## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
. List each senior manager reporting to the CEO of an Entity by designation
8. Must reconcile to relevant section of Table A24
9. Must reconcile to totals shown for the budget year of Table A22


## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 | 1 | 358093 | 89523 | 149206 |  |  | 596822 |
| Chief Whip |  | 1 | 335713 | 83928 | 139881 |  |  | 559522 |
| Executive Mayor |  | 1 | 447617 | 111904 | 186507 |  |  | 746029 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  | 10 | 2663322 | 665831 | 1109718 |  |  | 4438870 |
| Total for all other councillors |  | 67 | 12386297 | 1817136 | 3925756 |  |  | 18129190 |
| Total Councillors | 9 | 80 | 16191043 | 2768323 | 5511067 |  |  | 24470433 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  | 1 | 782543 | 252110 | 282458 | 86174 |  | 1403285 |
| Chief Finance Officer |  | 1 | 704289 | 242954 | 234139 | 88616 |  | 1269998 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Housing and electricity |  | 1 | 704289 | 258050 | 210609 | 82251 |  | 1255199 |
| Roads |  | 1 | 704289 | 298250 | 176026 | 82302 |  | 1260866 |
| Corporate Services |  | 1 | 704289 | 220250 | 254026 | 88715 |  | 1267279 |
| Planning and development |  | 1 | 704289 | 220250 | 254026 | 82251 |  | 1260815 |
| Community services |  | 1 | 704289 | 254058 | 224484 | 85416 |  | 1268247 |
| Total Senior Managers of the Municipality | 9 | 7 | 5008276 | 1745922 | 1635767 | 595725 |  | 8985691 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 | 87 | 21199320 | 4514245 | 7146834 | 595725 |  | 33456124 |
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## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
. Also list each senior manager reporting to Mm by designation and each official with package >= senior manager by designation
6. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
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. Also list each senior manager reporting to Mm by designation and each official with package >= senior manager by designation
6. List each entity where municipality has an interest and state percentage ownership and control
. List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A24
7. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | $\begin{aligned} & \text { Performance } \\ & \text { Bonuses } \end{aligned}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 263925 | 87975 |  |  |  | 351900 |
| Chief Whip |  |  | 395887 | 152831 |  |  |  | 548718 |
| Executive Mayor |  |  | 703801 | 41820 |  |  |  | 745621 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 2484181 | 808148 |  |  |  | 3292329 |
| Total for all other councillors |  |  | 2905253 | 1381227 |  |  |  | 4286480 |
| Total Councillors | 9 |  | 6753047 | 2472001 |  |  |  | 9225048 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  |  |  |  |  |  |  |
| Chief Finance Officer |  |  | 608706 | 405804 |  |  |  | 1014510 |
| General Manager : Corporate Services |  |  | 608706 | 405804 |  |  |  | 1014510 |
| General Manager : Planning |  |  | 567840 | 378560 |  |  |  | 946400 |
| General Manager: Infrastructure |  |  | 640740 | 423086 |  |  |  | 1063826 |
| General Manager : Community Services |  |  |  |  |  |  |  |  |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| DEPUTY CFO |  |  | 454162 | 302775 |  |  |  | 756937 |
| SNR MANAGER HR |  |  | 452872 | 301915 |  |  |  | 754787 |
| SNR MANGER DISASTER |  |  | 501742 | 334495 |  |  |  | 836237 |
| Total Senior Managers of the Municipality | 9 |  | 3834769 | 2552438 |  |  |  | 6387207 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 10587816 | 5024439 |  |  |  | 15612255 |
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## Reference

1. Pension and medical aid
2.If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipaity
2. Total package must equal the total cost to the municipality
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mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
5. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
6. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
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List each senior manager reporting to the CEO of an Entity by designation
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10. Must reconcile to totals shown for the budget year of Table A22


## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
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## eferences

1. Pension and medical aid
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7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

\begin{tabular}{|c|c|c|c|c|c|c|c|c|}
\hline \begin{tabular}{l}
Disclosure of Salaries, Allowances and Benefits \\
Rand per Annum
\end{tabular} \& \begin{tabular}{l}
Ref \\
10
\end{tabular} \& Number \& Salary \& Contributions \& Allowances \& Performance
Bonuses \& \begin{tabular}{l}
In-kind Benefits \\
2
\end{tabular} \& Total package

3 <br>
\hline Councillors \& 4 \& \& \& \& \& \& \& <br>
\hline Speaker \& 5 \& \& 459110 \& 96659 \& 209724 \& \& \& 765493 <br>
\hline Chief Whip \& \& \& 440988 \& 78580 \& 199615 \& \& \& 719183 <br>
\hline Executive Mayor \& \& \& 604096 \& 90614 \& 276990 \& \& \& 971700 <br>
\hline Deputy Executive Mayor \& \& \& \& \& \& \& \& <br>
\hline Executive Committee \& \& \& 3248198 \& 646494 \& 1511077 \& \& \& 5405769 <br>
\hline Total for all other councillors \& \& \& 10202598 \& 1796550 \& 5918251 \& \& \& 17917399 <br>
\hline Total Councillors \& 9 \& \& 14954990 \& 2708897 \& 8115657 \& \& \& 25779544 <br>
\hline Senior Managers of the Municipality \& 6 \& \& \& \& \& \& \& <br>
\hline Municipal Manager (MM) \& \& \& 1217300 \& 406633 \& 168000 \& \& \& 1791933 <br>
\hline Chief Finance Officer \& \& \& 1570833 \& 1861 \& 12000 \& \& \& 1692694 <br>
\hline Dtector Engineering Services \& \& \& 801613 \& 288361 \& 240000 \& \& \& 1329974 <br>
\hline Director Community Sercices \& \& \& 694890 \& 272129 \& 216000 \& \& \& 1183019 <br>
\hline Ditector Corporate \& Shared Services \& \& \& 1037158 \& 1861 \& 144000 \& \& \& 1183019 <br>
\hline Director Planning \& Economic Development \& \& \& 754466 \& 272553 \& 156000 \& \& \& 1183019 <br>
\hline List of each offical with packages >= senior manager \& \& \& \& \& \& \& \& <br>
\hline Director Community Development \& \& \& 118158 \& 1861 \& \& \& \& 1183019 <br>
\hline Director Strategic Planning Monitoring \& Evaluation \& \& \& 844657 \& 290362 \& 48000 \& \& \& 1183019 <br>
\hline Director Transport Operations \& \& \& 754453 \& 260566 \& 168000 \& \& \& 1183019 <br>
\hline Total Senior Managers of the Municipality \& 9 \& \& 8856528 \& 1796187 \& 1260000 \& \& \& 11912715 <br>
\hline A Heading for Each Entity \& 7,8 \& \& \& \& \& \& \& <br>
\hline List each member of board by designation \& \& \& \& \& \& \& \& <br>
\hline Director - Board Chairperson \& \& \& 359552 \& \& 42680 \& \& \& 402232 <br>
\hline Director \& \& \& 165980 \& \& 13699 \& \& \& 179679 <br>
\hline Director \& \& \& 165980 \& \& 44000 \& \& \& 209980 <br>
\hline Director \& \& \& 165980 \& \& 44000 \& \& \& 209980 <br>
\hline Director \& \& \& 165980 \& \& 44000 \& \& \& 209980 <br>
\hline Director \& \& \& 165980 \& \& 44000 \& \& \& 209980 <br>
\hline Total for municipal entities \& 9 \& \& 1189452 \& \& 232379 \& \& \& 1421831 <br>
\hline TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION \& 10 \& \& 25000970 \& 4505084 \& 9608036 \& \& \& 39114090 <br>
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## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
6. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
.Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
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2. Total package must equal the total cost to the municipality

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5. Poilitical office bearer is defined in MFMA s : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA 557 )
. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
. List each entity where municipality has an interest and state percentage ownership and control
B. List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipaity
3. Total package must equal the total cost to the municipality
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9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


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1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipaity
3. Total package must equal the total cost to the municipality
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. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
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8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


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1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality

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mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
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List each senior manager reporting to the CEO of an Entity by designation
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10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to Mm by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | Ref | Number | Salary | Contributions | Allowances | Performance Bonuses | In-kind Benefits | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 411807 | 61771 | 179935 |  |  | 653513 |
| Chief Whip |  |  | 386070 | 911 | 170069 |  |  | 614050 |
| Executive Mayor |  |  | 514760 | 7214 | 219400 |  |  | 811374 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Exective Co |  |  | 2605983 | 390898 | 1197666 |  |  | 4194547 |
| councillors |  |  | 7875805 | 1181371 | 4145056 |  |  | 13202231 |
| Total Councillors | 9 |  | 11794425 | 1769164 | 5912127 |  |  | 19475716 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 937470 | 309685 | 132000 |  |  | 1379154 |
| Chief Finance Officer |  |  | 66 | 277382 | 657 |  |  | 018699 |
| Manager Corporate Sevices |  |  | 870437 | 227112 | 178627 |  |  | 1276176 |
| Manager- Developmental Serices |  |  | 479578 | 188056 | 12000 |  |  | 787634 |
| Manager- Technical Services |  |  | 902659 | 240535 | 144000 |  |  | 128794 |
| Manager- Community Serices and Manager Trafic |  |  | 2059126 | 578676 | 266070 |  |  | 2903872 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Manager Electical |  |  | 520576 | 221923 | 331212 |  |  | 1073711 |
| Total Senior Managers of the Municipality | 9 |  | 6349505 | 2043369 | 1333566 |  |  | 9726440 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 18143931 | 3812533 | 7245693 |  |  | 29202157 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

Pension and medical aid
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mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 5 )
Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
List each entity where municipality has an interest and state percentage ownership and control
. List each senior manager reporting to the CEO of an Entity by designatio
. Must reconcile to relevant section of Table A2
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3. Total package must equal the total cost to the municipality
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6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 374435 | 4571 | 273636 |  |  | 652642 |
| Chief Whip |  |  | 351033 | 4300 | 186569 |  |  | 541902 |
| Executive Mayor |  |  | 468044 | 120892 | 20218 |  |  | 609155 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 1191222 | 13073 | 807029 |  |  | 2011324 |
| Total for all other councillors |  |  | 3080155 | 37874 | 1946948 |  |  | 5064977 |
| Total Councillors | 9 |  | 5464889 | 180711 | 3234400 |  |  | 8880000 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 624740 | 221000 | 284253 |  |  | 1129993 |
| Chief Finance Officer |  |  | 526765 | 197150 | 301904 |  |  | 1025819 |
| Director Corporate Services |  |  | 511000 | 169000 | 298940 |  |  | 978940 |
| Director Technical Services |  |  | 250944 | 169000 | 298940 |  |  | 718883 |
| Director Plannng and Develoment |  |  | 250944 | 169000 | 298940 |  |  | 718883 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 2164392 | 925150 | 1482975 |  |  | 4572517 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 7629281 | 1105861 | 4717375 |  |  | 13452517 |
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## References

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mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
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5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
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7. List each entity where municipality has an interest and state percentage ownership and control

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2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
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7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \hline \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 | 1 | 636144 |  | 23578 |  |  | 659722 |
| Chief Whip |  | 1 | 596386 |  | 23578 |  |  | 619964 |
| Executive Mayor |  | 1 | 795181 |  | 23578 |  |  | 818759 |
| Depury Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  | 8 | 3029645 |  | 188620 |  |  | 3218265 |
| Total for all other councillors |  | 27 | 6440959 |  | 601694 |  |  | 7042653 |
| Total Councillors | 9 | 38 | 11498315 |  | 861048 |  |  | 12359363 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  | 1 | 1288016 |  |  | 193203 |  | 1481219 |
| Chief Finance officer |  | 1 | 960363 |  |  | 144055 |  | 1104418 |
| Director Corporate, Public Safety, Community \& Health |  | 3 | 2594199 |  |  | 389130 |  | 2983329 |
| Technical Service Director |  | 1 | 881274 |  |  | 132191 |  | 1013465 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 | 6 | 5723852 |  |  | 858579 |  | 6582431 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 | 44 | 17222167 |  | 861048 | 858579 |  | 18941794 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality

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mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
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7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
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8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | Ref <br> 10 | Number | Salary | Contributions 1 | Allowances | $\begin{gathered} \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 387378 | 75387 | 134057 |  |  | 596822 |
| Chief Whip |  |  | 362228 | 71615 | 125679 |  |  | 559522 |
| Executive Mayor |  |  | 487980 | 90477 | 167572 |  |  | 746029 |
| Depury Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  |  |  |  |  |  |  |
| Total for all other councillors |  |  | 18524904 |  |  |  |  | 18524904 |
| Total Councillors | 9 |  | 19762490 | 237479 | 427308 |  |  | 20427277 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1139658 | 288475 | 108000 |  |  | 1536133 |
| Chief Finance officer |  |  | 7709 | 640 | 96000 |  |  | 1282349 |
| Director Planning Development |  |  | 736028 | 130931 | 96000 |  |  | 962959 |
| Director Community Services |  |  | 51651 | 128499 | 336000 |  |  | 1116150 |
| Director Corporate Senices |  |  | 803116 | 163884 | 96000 |  |  | 1063000 |
| Director TES |  |  | 678768 | 145232 | 96000 |  |  | 920000 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Region 1 Manager |  |  | 735718 | 148107 | 120000 |  |  | 1003825 |
| Region 2 Manager |  |  | 740076 | 154428 | 12000 |  |  | 1014504 |
| Region 3 Manager |  |  | 720736 | 149769 | 144000 |  |  | 1014505 |
| Total Senior Managers of the Municipality | 9 |  | 7183460 | 1517965 | 1212000 |  |  | 9913425 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 26945950 | 1755444 | 1639308 |  |  | 30340702 |
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References

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mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
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7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22


References

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2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s57)
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 | 1 | 607919 |  |  |  |  | 607919 |
| Chief Whip |  | 1 | 571565 |  |  |  |  | 571565 |
| Executive Mayor |  | 1 | 753337 |  |  |  |  | 753337 |
| Depury Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  | 3 | 1714696 |  |  |  |  | 1714696 |
| Total for all other councillors |  | 11 | 2688113 |  |  |  |  | 2688113 |
| Total Councillors | 9 | 17 | 6335630 |  |  |  |  | 633630 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  | 1 | 1422586 |  |  |  |  | 2586 |
| Chief Finance officer |  | 1 | 1204446 |  |  |  |  | 1204446 |
| List of each offical with packages $>=$ senior manager |  |  |  |  |  |  |  |  |
| Director: Corporate Sevices |  | 1 | 1164738 |  |  |  |  | 1164738 |
| Director: Community Serices |  | 1 | 1164738 |  |  |  |  | 1164738 |
| Director: Technical Sevices |  | 1 | 1204446 |  |  |  |  | 1204446 |
| Total Senior Managers of the Municipality | 9 | 5 | 6160954 |  |  |  |  | 6160954 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 | 22 | 12496584 |  |  |  |  | 12496584 |
|  |  |  | 1246534 |  |  |  |  | 12456584 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{aligned} & \text { Ref } \\ & 10 \end{aligned}$ | Number | Salary | Contributions 1 1 | Allowances | $\begin{gathered} \hline \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 | 1 | 257061 | 64067 | 315361 |  |  | 636889 |
| Chief Whip |  | 1 | 854900 | 65414 | 163529 |  |  | 1083843 |
| Executive Mayor |  | 1 | 564801 | 18489 | 233014 |  |  | 816304 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Exective Committee |  | 6 | 1915056 | 389203 | 1194937 |  |  | 3499196 |
| Total for all other councillors |  | 59 | 9052645 | 1633132 | 4217391 |  |  | 14903168 |
| Total Councillors | 9 | 68 | 1264463 | 2170305 | 6124232 |  |  | 2093900 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Acting Municipal Manager (MM) |  | 1 | 769192 | 254923 | 567016 |  |  | 159131 |
| Acting Chief finance Officer |  | 1 | 743020 | 448950 | 497866 |  |  | ¢89836 |
| List of each offical with packages $>=$ senior manager |  |  |  |  |  |  |  |  |
| Director Community Serices |  | 1 | 839825 | 366351 | 911512 |  |  | 2116688 |
| Director Corporate Senices |  | 1 | 758847 | 446328 | 963067 |  |  | 2168242 |
| Director Technical Serices |  | 1 | 849771 | 4875 | 174180 |  |  | 1498826 |
| Director Development Planning |  | 1 | 929602 | 265687 | 471998 |  |  | 1667287 |
| Director Waste and Environmental Management |  | 1 | 601574 | 552275 | 486596 |  |  | 1640445 |
| Total Senior Managers of the Municipality | 9 | 7 | 5491831 | 2808389 | 4072235 |  |  | 12372455 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| No Entites |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 | 75 | 18136294 | 4978694 | 10196467 |  |  | 3331145 |
|  |  |  | 1813629 |  | 10196467 |  |  | 33311455 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipaity
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7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | Ref 10 | Number | Salary | Contributions 1 | Allowances | $\begin{gathered} \hline \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 | 1 | 388789 | 85684 | 185417 |  |  | 659890 |
| Chief Whip |  | 1 | 346746 | 72894 | 175532 |  |  | 595172 |
| Executive Mayor |  | 1 | 454324 | 138770 | 22495 |  |  | 818051 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Exective Committee |  | 6 | 2323149 | 345771 | 1053194 |  |  | 3722114 |
| Total for all other councillors |  | 49 | 8169299 | 556437 | 4271527 |  |  | 12997262 |
| Total Councillors | 9 | 58 | 11682308 | 1199555 | 5910626 |  |  | 18792489 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  | 1 | 1249500 |  | 1708 | 203407 |  | 1674615 |
| Chief Finance officer |  | 1 | 1056792 |  | 163222 | 172036 |  | 1392050 |
| Deputy Municipal Manager (MM) |  | 1 | 996572 |  | 137542 | 162233 |  | 1296347 |
| Executive Manager - Technical \& Facilities |  | 1 | 916869 |  | 227422 | 149258 |  | 1293549 |
| Executive Manager-Public Serices |  | 1 | 996572 |  | 150382 | 162233 |  | 1309187 |
| Executive Manager- Corporate Services |  | 1 | 916869 |  | 227422 | 149258 |  | 1293549 |
| List of each offical with packeaes >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 | 6 | 6133174 |  | 1127698 | 998425 |  | 8259297 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE | 10 | 64 | 17815482 | 1199555 | 7038324 | 998425 |  | 27051786 |
|  |  |  | 17815482 | 119955 | 7038324 | 998425 |  | 27051786 |
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## References

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5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Spaker | 5 | 1 | 451517 | 82893 | 209997 |  |  | 74408 |
| Chief Whip |  | 1 | 440371 | 77713 | 198484 |  |  | 716567 |
| Executive Mayor |  | 1 | 587162 | 103617 | 256049 |  |  | 946828 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committe |  | 6 | 2548918 |  | 1190903 |  |  | 3739821 |
| Total for all other councillors |  |  | 4154192 | 548278 | 2065024 |  |  | 676794 |
| Total Councillors | 9 | 9 | 8182160 | 812501 | 3920457 |  |  | 12915117 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  | 1 | 1145839 | 589225 | 148800 |  |  | 1881564 |
| Chief Finance Officer |  | 1 | 885752 | 322933 | 146800 |  |  | 1355485 |
| Manager Technical Services |  | 1 | 847065 | 364222 | 136800 |  |  | 1348087 |
| Manager Corporate Serices |  | 1 | 836525 | 365535 | 146800 |  |  | 1348860 |
| Manager Social Services |  | 1 | 888263 | 248907 | 136800 |  |  | 1273970 |
| List f each ofical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 | 5 | 4603444 | 1888522 | 716000 |  |  | 7207966 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 | 14 | 12785604 | 2701023 | 4636457 |  |  | 20123084 |
|  |  | 14 | 1285604 | 27020 |  |  |  | 20123084 |
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## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to Mm by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
. List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A24
8. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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4. List each political office bearer by designation. Provide a total for all other councillors
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mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
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10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions 1 | Allowances | $\begin{aligned} & \text { Performance } \\ & \text { Bonuses } \end{aligned}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 | 1 | 419117 | 105193 | 200490 |  |  | 724801 |
| Chief Whip |  | 1 | 386971 | 104569 | 189567 |  |  | 681108 |
| Executive Mayor |  | 1 | 536607 | 118780 | 244183 |  |  | 899570 |
| Depury Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  | 9 | 3320217 | 612108 | 1516535 |  |  | 5448860 |
| Total for all other councillors |  | 78 | 16570520 | 2130258 | 6187883 |  |  | 2488661 |
| Total Councillors | 9 | 90 | 21233433 | 307098 | 8338658 |  |  | 32643000 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  | 1 | 1124992 | 319258 | 301910 |  |  | 1746160 |
| Chief Finance Officer |  |  |  |  |  |  |  |  |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Chief Operating Officer |  | 1 | 1030360 | 187947 | 182333 |  |  | 1400640 |
| GM:LED |  | 1 | 772747 | 192255 | 168000 |  |  | 1133002 |
| GM: Technical |  | 1 | 825289 | 166899 | 204000 |  |  | 1196188 |
| GM: Planning |  | 1 | 928574 | 196410 | 24000 |  |  | 1148984 |
| 0 |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 | 5 | 4681962 | 1062770 | 880243 |  |  | 6624975 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| Listeach member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 | 95 | 25915995 | 4133678 | 9218901 |  |  | 3926975 |
|  |  | 95 | 25915395 | 4133678 | 9218901 |  |  | 39267975 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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5. Political office bearer is defined in MFMA S : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Spaker | 5 |  | 60984 |  |  |  |  | 609284 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 761605 |  |  |  |  | 76165 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Execulive Commitee |  |  | 1713614 |  |  |  |  | 1713614 |
| Total for all other councillors |  |  | 4378009 |  |  |  |  | 4378009 |
| Total Councillors | 9 |  | 7462511 |  |  |  |  | 7462511 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1257706 |  |  | 173144 |  | 43885 |
| Chief Finance Officer |  |  | 1032799 |  | 4000 | 132527 |  | 1205326 |
| List of each offical with packages $>=$ senior manager |  |  |  |  |  |  |  |  |
| Director Corporate sevices |  |  | 1032799 |  | 40000 | 132527 |  | 1205326 |
| Director Electrical services |  |  | 1032799 |  | 000 | 227 |  | 1205326 |
| Director Community serices |  |  | 1032799 |  | 40000 | 3227 |  | 1205326 |
| Directio operations(in MM office) |  |  | 1032799 |  | 40000 | 132527 |  | 1205326 |
| Director Civil sevices |  |  | 1032799 |  | 4000 | 132527 |  | 1205326 |
| Total Senior Managers of the Municipality | 9 |  | 7454500 |  | 24000 | 968305 |  | 8662805 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 14917011 |  | 24000 | 968305 |  | 16125317 |
|  |  |  | 14917011 |  |  | 968305 |  | 16125317 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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5. Political office bearer is defined in MFMA $s$ : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
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8. List each senior manager reporting to the CEO of an Entity by designation
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10. Must reconcile to totals shown for the budget year of Table A22


## eferences

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2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ : speaker, executive mayor, deputy executive mayor, member of executive committee,
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6. List each entity where municipality has an interest and state percentage ownership and control
. List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A24
7. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{aligned} & \text { Ref } \\ & 10 \end{aligned}$ | Number | Salary | Contributions 1 1 | Allowances | $\begin{gathered} \hline \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 422281 | 87612 | 140760 |  |  | 650653 |
| Chief Whip |  |  | 395888 | 83338 | 131963 |  |  | 611189 |
| Executive Mayor |  |  | 527851 | 104705 | 175470 |  |  | 808027 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Exeutive Committe |  |  | 3167102 | 527084 | 1055700 |  |  | 4749887 |
| Total for all other councillors |  |  | 10820854 | 3023526 | 3606951 |  |  | 17451332 |
| Total Councillors | 9 |  | 15333977 | 3826266 | 5110845 |  |  | 24271087 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 75794 | 511 | 505196 |  |  | 1276501 |
| Chief Finance Officer |  |  | 1187766 | 59916 | 233292 |  |  | 1480973 |
| Community Serices |  |  | 574658 | 10789 | 383105 |  |  | 96855 |
| Corporate Services |  |  | 58309 | 26303 | 358988 |  |  | 968601 |
| Technical Serices |  |  | 74658 | 10789 | 383105 |  |  | 96855 |
| EDPE |  |  | 543671 | 54509 | 362447 |  |  | 960627 |
| List 0 each offical with packages $>=$ senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 4221856 | 175818 | 2226133 |  |  | 6623807 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE | 10 |  | 19555833 | 4002084 | 7336978 |  |  | 30894895 |
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## References

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9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 478236 | 68762 | 224644 |  |  | 771642 |
| Chief Whip |  |  | 477706 | 87942 | 205336 |  |  | 770984 |
| Executive Mayor |  |  | 569070 | 103480 | 363724 |  |  | 1036274 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 3009168 | 394516 | 1428434 |  |  | 4832118 |
| Total for all other councillors |  |  | 4895744 | 440871 | 1850908 |  |  | 7187523 |
| Total Councillors | 9 |  | 9429924 | 1095571 | 4073046 |  |  | 14598541 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1114362 | 180197 | 156050 | 156011 |  | 1606620 |
| Chief Finance Officer |  |  | 840074 | 198998 | 276649 | 7006 |  | 1385727 |
| Manager Corporate Sevices |  |  | 811269 | 99685 | 192050 | 113578 |  | 1216582 |
| Manager Technical Services |  |  | 1044662 | 88494 | 180050 | 146253 |  | 1459459 |
| Manager Municipal health |  |  | 872669 | 135487 | 180050 | 122174 |  | 1310380 |
| Manager LED |  |  | 807716 | 154968 | 204050 | 113080 |  | 1279814 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Manager Social Services |  |  | 905939 | 79600 | 156050 | 126831 |  | 1268420 |
| Total Senior Managers of the Municipality | 9 |  | 6396691 | 937429 | 1344949 | 847933 |  | 9527002 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 15826615 | 2033000 | 5417995 | 847933 |  | 24125543 |
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1. Pension and medical aid
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6. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions | Allowances | $\begin{gathered} \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Spaker | 5 |  | 421798 | 63269 | 177325 |  |  | 662392 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Execulive Mayor |  |  | 528970 | 79345 | 213048 |  |  | 821363 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Execulive Commitee |  |  | 158022 | 237003 | 67376 |  |  | 2490603 |
| Total for all other councillors |  |  | 2405694 | 491526 | 1666660 |  |  | 4563880 |
| Total Councillors | 9 |  | 4936486 | 871143 | 2730609 |  |  | 8538238 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 654770 | 1902 | 572206 |  |  | 1228878 |
| Chief Finance Officer |  |  | 308039 | 182383 | 374951 |  |  | 865373 |
| DIRECTOR: CORPORATE SERVICES |  |  | 307933 | 101654 | 455786 |  |  | 865373 |
| DIRECTOR: COMMUNTTY SERVICES |  |  | 412215 | 139306 | 313852 |  |  | 865373 |
| DIRECTOR: TECHNCAL SERVICES |  |  | 372789 | 215 | 376369 |  |  | 865373 |
| DIRECTOR: PLANNING \& DEVELOPMENT |  |  | 439694 | 94780 | 330899 |  |  | 865373 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 2495440 | 636240 | 2424063 |  |  | 5555743 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 7431926 | 1507383 | 5154672 |  |  | 14093981 |
|  |  |  |  |  |  |  |  | 1409398 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | Ref <br> 10 | Number | Salary | Contributions 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Spaker | 5 |  |  |  |  |  |  |  |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 508337 | 17280 | 98715 |  |  | 624332 |
| Deputy Exective Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  |  |  |  |  |  |  |
| Total for all other councillors |  |  | 1029815 | 194216 | 519574 |  |  | 1743605 |
| Total Councillors | 9 |  | 1538152 | 211496 | 618289 |  |  | 2367937 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 838733 |  | 262195 |  |  | 1100928 |
| Chief Finance officer |  |  | 570164 |  | 277067 |  |  | 847231 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 2992477 |  | 1148037 |  |  | 4140514 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  |  |  |  |  |  |  |
|  |  |  | 4530629 | 211496 | 1766326 |  |  | 6508451 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 393547 | 70838 | 145241 |  |  | 609626 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 491521 | 88474 | 196020 |  |  | 776015 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 1254127 | 243023 | 443363 |  |  | 1940513 |
| Total for all other councillors |  |  | 3308286 | 121753 | 267785 |  |  | 3697824 |
| Total Councillors | 9 |  | 5447481 | 524088 | 1052409 |  |  | 7023978 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1050872 | 12644 | 147759 | 57161 |  | 1268436 |
| Chief Finance Officer |  |  | 625840 | 7619 | 127446 |  |  | 760905 |
| corporate services |  |  | 703473 | 2359 | 235910 |  |  | 941742 |
| community Development services |  |  | 981549 | 160137 | 146427 |  |  | 1288113 |
| LED |  |  | 719933 | 139188 | 231443 |  |  | 1090563 |
| Basic services and infrastructure |  |  | 719933 | 139358 | 188434 |  |  | 1047724 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 4801600 | 461304 | 1077418 | 57161 |  | 6397483 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 10249080 | 985392 | 2129827 | 57161 |  | 13421461 |
|  |  |  | 1024980 | 98532 | 212982 | 571 |  |  |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ 1: speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  |  |  |  |  |  |  |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 479639 |  | 18904 |  |  | 660543 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  |  |  |  |  |  |  |
| Total for al other councillors |  |  | 952025 |  | 427553 |  |  | 1379578 |
| Total Councillors | 9 |  | 1431664 |  | 608457 |  |  | 2040121 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 421188 | 58 | 281324 |  |  | 870 |
| Chief Finance Officer |  |  | 30000 | 133866 | 113800 |  |  | 547666 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 1520376 | 500140 | 728129 |  |  | 2748645 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  |  |  |  |  |  |  |
|  |  |  | 2952040 | 500140 | 1336586 |  |  | 4788766 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ : speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation

7 . List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{aligned} & \text { Ref } \\ & 10 \\ & \hline \end{aligned}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  |  |  |  |  |  |  |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  |  |  |  |  |  |  |
| Depury Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committe |  |  |  |  |  |  |  |  |
| Total for all other councillors |  |  | 439922 |  |  |  |  | 439922 |
| Total Councillors | 9 |  | 439922 |  |  |  |  | 43992 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  |  |  |  |  |  |  |
| Chief Finance Officer |  |  |  |  |  |  |  |  |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  |  |  |  |  |  |  |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designaion |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 43992 |  |  |  |  |  |
|  |  |  | 439922 |  |  |  |  | 439922 |
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## References

1. Pension and medical aid
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7. List each entity where municipality has an interest and state percentage ownership and control
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10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  |  |  |  |  |  |  |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  |  |  |  |  |  |  |
| Depury Executive Mayor |  |  |  |  |  |  |  |  |
| Execulive Commitee |  |  |  |  |  |  |  |  |
| Total for all other councillors |  |  |  |  |  |  |  |  |
| Total Councillors | 9 |  |  |  |  |  |  |  |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  |  |  |  |  |  |  |
| Chief Finance officer |  |  |  |  |  |  |  |  |
| List of each offical with packages $>$ = senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  |  |  |  |  |  |  |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  |  |  |  |  |  |  |
| REMUNERATION |  |  |  |  |  |  |  |  |
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## References

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10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 628143 |  |  |  |  | 628143 |
| Chief Whip |  |  | 588885 |  |  |  |  | 588885 |
| Executive Mayor |  |  | 785172 |  |  |  |  | 785172 |
| Depury Executive Mayor |  |  |  |  |  |  |  |  |
| Exeutive Commitee |  |  | 211 |  |  |  |  | 211 |
| Total for all other councillors |  |  | 856589 |  |  |  |  | 856589 |
| Total Councillors | 9 |  | 3816000 |  |  |  |  | 3816000 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 999115 | 16792 | 90012 |  |  | 1256919 |
| Chief Finance Officer |  |  | 897000 | 150825 | 83400 |  |  | 131225 |
| HоО: Corporate serices |  |  | 817700 | 137649 | 91162 |  |  | 1046511 |
| HOD: Develepment and Infastucture |  |  | 823716 | 1785 | 84000 |  |  | 909501 |
| HOD: Shared Senices |  |  | 759200 | 127929 | 84126 |  |  | 971255 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 4296731 | 585980 | 432700 |  |  | 5315411 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 8112731 | 585980 | 432700 |  |  | 9131411 |
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| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{aligned} & \text { Ref } \\ & 10 \end{aligned}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 602548 |  |  |  |  | 602548 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 639469 | 108133 |  |  |  | 747603 |
| Depury Executive Mayor |  |  |  |  |  |  |  |  |
| Execulive Committe |  |  | 1211137 | 74353 |  |  |  | 1285491 |
| Total for all other councillors |  |  | 5495942 | 408395 |  |  |  | 5904337 |
| Total Councillors | 9 |  | 7949097 | 590881 |  |  |  | 853997 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1692531 |  |  | 169097 |  | 1861628 |
| Chief Finance Officer |  |  | 1161280 |  |  | 105347 |  | 1266626 |
| Dinector: Corporate Senices |  |  | 1161280 |  |  | 105347 |  | 1266626 |
| Director: Community Serices |  |  | 1161280 |  |  | 105347 |  | 1266226 |
| Diector: Electro MechSerices |  |  | 1172308 |  |  | 6670 |  | 1278978 |
| Director: Civil Engineeing Services |  |  | 1161280 |  |  | 105347 |  | 1266626 |
| Director: Development And Planning Services |  |  | 1161280 |  |  | 105347 |  | 1266226 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 8671237 |  |  | 802500 |  | 9473737 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List ach member of board by designaion |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 16620334 | 590881 |  | 802500 |  | 18013715 |
|  |  |  | 1662033 | 59088 |  | 802500 |  | 18013715 |
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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker |  |  |  |  |  |  |  |  |
| Chief Whip | 5 |  | 417031 | 5180 | 137927 |  |  | 606138 |
| Executive Mayor |  |  | 514963 | 93876 | 172338 |  |  | 78177 |
| Depury Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  |  |  |  |  |  |  |
| Total for all other councillors |  |  | 1166571 | 518565 | 502994 |  |  | 2188130 |
| Total Councillors | 9 |  | 2098565 | 663621 | 813259 |  |  | 3575445 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 707400 | 20225 | 652062 | 222073 |  | 1601761 |
| Chief Finance officer |  |  | 568994 | 208496 | 389416 | 115716 |  | 1282622 |
| Director: Corporate Sevices |  |  | 568994 | 235671 | 384169 | 115716 |  | 1304549 |
| Director: Technical Sevices |  |  |  |  | 431262 |  |  | 431262 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| A Kitching - Deputy Director Finance-AFS |  |  | 411820 | 86066 | 780734 |  |  | 1278619 |
| J Van Wyk - Deputy Director office of MM-IDP/PMSIPMU |  |  | 446844 | 118801 | 518342 |  |  | 1083987 |
| Total Senior Managers of the Municipality | 9 |  | 2704053 | 66929 | 3155984 | 453504 |  | 6982800 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 4802617 | 1332880 | 3969243 | 453504 |  | 10558245 |
|  |  |  |  |  |  | 453504 |  | 10558245 |
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References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 5 )
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 644624 |  | 52001 |  |  | 696625 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 805782 |  | 52001 |  |  | 857783 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 12086709 |  | 1400671 |  |  | 13487380 |
| Total for all other councillors |  |  | 6043366 |  | 280134 |  |  | 6323500 |
| Total Councillors | 9 |  | 19580481 |  | 1784807 |  |  | 21365288 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1583467 | 292826 | 175200 |  |  | 2051493 |
| Chief Finance Officer |  |  | 1057567 | 320363 | 374616 |  |  | 1752546 |
| Director: Infrastructure |  |  | 1057567 | 320363 | 374616 |  |  | 1752546 |
| Director: Community Services |  |  | 1057567 | 320363 | 374616 |  |  | 1752546 |
| Director: Strategy |  |  | 1057567 | 320363 | 374616 |  |  | 1752546 |
| Director: Corporate Services |  |  | 759609 | 157070 | 336208 |  |  | 1252887 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Head: IDP |  |  | 673895 | 187695 | 377744 |  |  | 1239334 |
| Head: Internal Audit \& Performance Management |  |  | 673895 | 125669 | 355507 |  |  | 1155071 |
| Head: Office of PMU |  |  | 673895 | 151156 | 361831 |  |  | 1186881 |
| Total Senior Managers of the Municipality | 9 |  | 8595028 | 2195868 | 3104954 |  |  | 13895849 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 28175509 | 2195868 | 4889761 |  |  | 35261137 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker <br> Chief Whip <br> Executive Mayor Deputy Executive Mayor Executive Committee Total for all other councillors | 5 | ${ }^{1}$ | 672763 <br> 2379525 |  | 1392 <br> 55320 |  |  | $674155$ |
| Total Councillors | 9 | 1 | 3052288 |  | 56712 |  |  | 3109000 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) <br> Chief Finance Officer <br> Technical Manager <br> Corporate Manager <br> List of each offical with packages >= senior manager |  | 1 1 1 1 | $\begin{array}{r} 1029131 \\ 989207 \\ 801940 \\ 767550 \end{array}$ | $\begin{array}{r} 12152 \\ 11752 \\ 10196 \\ 9880 \end{array}$ | 66042 | $\begin{array}{r} 103000 \\ 99000 \\ 81000 \\ 78600 \end{array}$ |  | $\begin{array}{r} 1144283 \\ 1099959 \\ 893136 \\ 922072 \end{array}$ |
| Total Senior Managers of the Municipality | 9 | 4 | 3587828 | 43980 | 66042 | 361600 |  | 4059450 |
| A Heading for Each Entity <br> List each member of board by designation | 7,8 |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 | 5 | 6640116 | 43980 | 122754 | 361600 |  | 7168450 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipaity
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

\begin{tabular}{|c|c|c|c|c|c|c|c|c|}
\hline Disclosure of Salaries, Allowances and Benefits Rand per Annum \& $$
\begin{gathered}
\text { Ref } \\
10 \\
\hline
\end{gathered}
$$ \& Number \& Salary \& Contributions

1 \& Allowances \& Performance

Bonuses \& \begin{tabular}{l}
In-kind Benefits <br>
2

 \& 

Total package <br>
3
\end{tabular} <br>

\hline Councillors \& 4 \& \& \& \& \& \& \& <br>
\hline Speaker \& 5 \& \& 364881 \& 79904 \& 178166 \& \& \& 622951 <br>
\hline Chief Whip \& \& \& 342076 \& 84862 \& 168664 \& \& \& 595601 <br>
\hline Executive Mayor \& \& \& 456101 \& 91431 \& 216174 \& \& \& 763706 <br>
\hline Deputy Executive Mayor \& \& \& \& \& \& \& \& <br>
\hline Executive Committee \& \& \& 3078685 \& 763755 \& 1517972 \& \& \& 5360411 <br>
\hline Total for all other councillors \& \& \& 6066149 \& 1512194 \& 3651230 \& \& \& 11229573 <br>
\hline Total Councillors \& 9 \& \& 10307891 \& 2532146 \& 5732205 \& \& \& 18572242 <br>
\hline Senior Managers of the Municipality \& 6 \& \& \& \& \& \& \& <br>
\hline Municipal Manager (MM) \& \& \& 1034842 \& \& \& 51742 \& \& 1086584 <br>
\hline Chief Finance Officer \& \& \& 766844 \& \& 237266 \& 38342 \& \& 1042452 <br>
\hline Technical Services Director \& \& \& 755224 \& \& 262362 \& 37761 \& \& 1055347 <br>
\hline LED Director \& \& \& 870179 \& \& \& 43509 \& \& 913688 <br>
\hline HR and Corporate Service Director \& \& \& 925526 \& \& \& 46276 \& \& 971803 <br>
\hline CDS Director \& \& \& 870179 \& \& \& 43509 \& \& 913688 <br>
\hline List of each offical with packages >> senior manager \& \& \& \& \& \& \& \& <br>
\hline Deputy CFO \& \& \& 743236 \& \& 206318 \& 37162 \& \& 986715 <br>
\hline Total Senior Managers of the Municipality \& 9 \& \& 5966029 \& \& 705946 \& 298301 \& \& 6970277 <br>
\hline A Heading for Each Entity \& 7,8 \& \& \& \& \& \& \& <br>
\hline List each member of board by designation \& \& \& \& \& \& \& \& <br>
\hline Total for municipal entities \& 9 \& \& \& \& \& \& \& <br>
\hline TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration \& 10 \& \& 16273920 \& 2532146 \& 6438151 \& 298301 \& \& 25542519 <br>
\hline \multirow[t]{25}{*}{$\qquad$} \& \& \& \& \& \& \& \& <br>
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1. Pension and medical aid
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5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
. Also list each senior manager reporting to Mm by designation and each official with package >= senior manager by designation
6. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality

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5. Political office bearer is defined in MFMA $s$ : speaker, executive mayor, deputy executive mayor, member of executive committe
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. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
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List each senior manager reporting to the CEO of an Entity by designation
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References

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7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{aligned} & \text { Ref } \\ & 10 \end{aligned}$ | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \hline \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  |  |  |  |  |  |  |
| Chief Whip |  |  | 10115 | 1929 | 4411 |  |  | 16456 |
| Executive Mayor |  |  | 33718 | 9972 | 17008 |  |  | 60697 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Commitee |  |  | 43132 | 12990 | 16090 |  |  | 72212 |
| Total for all other councillors |  |  | 64063 | 12900 | 32933 |  |  | 109897 |
| Total Councillors | 9 |  | 151028 | 37792 | 70441 |  |  | 259261 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 56534 | 882 | 19845 |  |  | 77261 |
| Chief Finance officer |  |  | 43498 | 716 | 15499 |  |  | 59714 |
| Director Technical Serices |  |  | 35600 | 616 | 12867 |  |  | 49083 |
| Director Corporates Serices |  |  | 38413 | 652 | 13804 |  |  | 52869 |
| Director Community Serices |  |  | 38413 | 652 | 13804 |  |  | 52869 |
| List of each offical with packages $>=$ senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 212458 | 3519 | 75819 |  |  | 291995 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  |  |  |  |  |  |  |
| REMUNERATION |  |  | 363485 | 311 | 16260 |  |  | 551057 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions 1 | Allowances | Performance | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Spaaker |  |  |  |  |  |  |  |  |
|  | 5 |  |  | 955 | 892 |  |  | 648847 |
| Chief Whip |  |  |  | 247640 | 383 |  |  | 33023 |
| Executive Mayor |  |  |  | 15146 | 488911 |  |  | 80405 |
| Depury Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  |  | 2157452 | 333296 |  |  | 5490418 |
| Total for all other councillors |  |  |  | 3739867 | 7383973 |  |  | 11123840 |
| Total Councillors | 9 |  |  | 8933060 | 11973125 |  |  | 20906185 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1113577 | 26564 | 167948 |  |  | 1308089 |
| Chief Finance Officer |  |  | 943738 | 235208 |  |  |  | 1178946 |
| Corporate Services |  |  | 785127 | 201637 | 60000 |  |  | 1046764 |
| Community Serices |  |  | 719 | 044 | 000 |  |  | 1046763 |
| Local Economic Development |  |  | 5666 | 5097 | 96000 |  |  | 1046763 |
| Infastracture |  |  | 797925 | 170838 | 78000 |  |  | 1046763 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| coo |  |  | 84924 | 196939 |  |  |  | 1046763 |
| Total Senior Managers of the Muricipality | 9 |  | 6026576 | 1232327 | 461948 |  |  | 7728851 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 6026576 | 10165387 | 12435073 |  |  | 28627036 |
|  |  |  | 6026576 | 10165387 | 12435073 |  |  | 28627036 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | Ref | Number | Salary | Contributions | Allowances | Performance Bonuses | In-kind Benefitis | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Spaear | 5 |  | 501069 |  | 145195 |  |  | 646263 |
| Chief Whip |  |  | 468688 |  | 287419 |  |  | 756107 |
| Executive Mayor |  |  | 647598 |  | 295997 |  |  | 943595 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committe |  |  | 11069803 |  | 2385032 |  |  | 13454835 |
| Tota for all other councillors |  |  |  |  |  |  |  |  |
| Total Councillors | 9 |  | 1268757 |  | 3113643 |  |  | 15800800 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  |  |  |  |  |  |  |
| Chief Finance officer |  |  |  |  |  |  |  |  |
| Community Serices Development |  |  |  |  |  |  |  |  |
| Healt \& Enviromental Serices |  |  |  |  |  |  |  |  |
| Corporate Sevices \&Technical |  |  |  |  |  |  |  |  |
| Econonic Development, Agriculure \& Tourism |  |  |  |  |  |  |  |  |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Municical Manager |  |  | 588678 | 1152939 |  |  |  | 1741617 |
| Chief financial Services |  |  | 882179 | 468535 |  |  |  | 1350714 |
| Comminity Development |  |  | 750723 | 177129 |  |  |  | 927852 |
| Enviromental \& Health Serices |  |  | 396764 | 645026 |  |  |  | 1041790 |
| Corporate Support Sevices |  |  | 750723 | 177129 |  |  |  | 927852 |
| EdTAR |  |  | 396764 | 026 |  |  |  | 1041790 |
| Technical |  |  | 345760 | 825240 |  |  |  | 1171000 |
| Total Senior Managers of the Municipality | 9 |  | 4111591 | 4091024 |  |  |  | 8202616 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  |  |  |  |  |  |  |
| REMUNERATION |  |  | 16798749 | 4091024 | 3113643 |  |  | 24003416 |
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## References

1. Pension and medical aid
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mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
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7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


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2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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7. Must reconcile to totals shown for the budget year of Table A22


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2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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5. Political office bearer is defined in MFMA $s$ : speaker, executive mayor, deputy executive mayor, member of executive committe
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6. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Spaker | 5 |  | 67970 |  |  |  |  | 677970 |
| Chief Whip |  |  | 637374 |  |  |  |  | 637374 |
| Executive Mayor |  |  | 864527 |  |  |  |  | 864527 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committe |  |  | 6373725 |  |  |  |  | 6373725 |
| Total for all other councillors |  |  | 1368348 |  |  |  |  | 13683448 |
| Total Councillors | 9 |  | 22237044 |  |  |  |  | 22237044 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1524766 |  |  |  |  | 1524766 |
| Chief Finance Officer |  |  | 1220670 |  |  |  |  | 1220670 |
| Diector Community Serices |  |  | 1099093 |  |  |  |  | 1099093 |
| Director Public Safery |  |  | 1140813 |  |  |  |  | 1140813 |
| Director Corporate Support |  |  | 1119173 |  |  |  |  | 1119173 |
| Director Planning \& Development |  |  | 970105 |  |  |  |  | 970105 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Director Infastucture |  |  | 1099093 |  |  |  |  | 109093 |
| Total Senior Managers of the Municipality | 9 |  | 8173713 |  |  |  |  | 8173713 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TTTAL COST OF COUNCILLOR, DIRECTOR and EXECUTVE remuneration | 10 |  | 3041075 |  |  |  |  | 30410757 |
|  |  |  | 3041075 |  |  |  |  | 30410757 |
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## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipaity
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


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1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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List each senior manager reporting to the CEO of an Entity by designation
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8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions 1 | Allowances | Performance Bonuses | In-kind Benefitis <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 430928 | 76045 | 24905 |  |  | 755978 |
| Chief Whip |  |  | 381017 | 94270 | 238441 |  |  | 713728 |
| Executive Mayor |  |  | 895041 | 035 | 316407 |  |  | 132983 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committe |  |  | 287204 | 506437 | 1364006 |  |  | 4743847 |
| Total for all other councillors |  |  | 2680721 | 371046 | 2158057 |  |  | 5209824 |
| Total Councillors | 9 |  | 7260211 | 1165833 | 4326816 |  |  | 12752860 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 100499 | 490923 | 66000 |  |  | 2155833 |
| Chief Finance officer |  |  | 690007 | 320989 | 396000 |  |  | 1407096 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Corporate Sevices |  |  | 690107 | 320989 | 396000 |  |  | 1407096 |
| Business Process Support |  |  | 690107 | 320989 | 396000 |  |  | 1407096 |
| Technical Serices |  |  | 690107 | 320989 | 396000 |  |  | 1407096 |
| Audit Executive |  |  | 690107 | 320989 | 396000 |  |  | 1407096 |
| PMU |  |  | 690107 | 989 | 6000 |  |  | 1407096 |
| Mayor's Office |  |  | 690107 | 320989 | 396000 |  |  | 1407096 |
| Public Safety And Municipal Serices |  |  | 690107 | 320989 | 396000 |  |  | 1407096 |
| Growt And Economic Development |  |  | 690107 | 320989 | 396000 |  |  | 1407096 |
| Town Planning |  |  | 690107 | 320989 | 396000 |  |  | 1407096 |
| Total Senior Managers of the Municipality | 9 |  | 7905979 | 3700811 | 4620000 |  |  | 16226791 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  |  | 4866644 | 8946816 |  |  |  |
|  |  |  | 15166190 | 486644 | 8946816 |  |  | 28979651 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


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1. Pension and medical aid
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9. Must reconcile to relevant section of Table A24
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| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Spaaker | 5 |  | 574800 |  | 191600 |  |  | 766400 |
| Chief Whip |  |  | 98535 |  | 166178 |  |  | 664713 |
| Executive Mayor |  |  | 1113225 |  | 371075 |  |  | 1484300 |
| Depury Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 498348 |  | 1661783 |  |  | 664730 |
| Total for all other councillors |  |  | 8071200 |  | 2690400 |  |  | 10761600 |
| Total Councillors | 9 |  | 15243107 |  | 5081036 |  |  | 20324143 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1043342 |  | 240000 |  |  | 1283342 |
| Chief Finance Officer |  |  | 943600 |  | 180000 |  |  | 1123600 |
| List of each offical with packages $>=$ senior manager |  |  |  |  |  |  |  |  |
| Director Land use |  |  | 1060000 |  |  |  |  | 1060000 |
| Director Tech sevices |  |  | 106000 |  |  |  |  | 1060000 |
| Director Community Sev |  |  | 106000 |  |  |  |  | 1060000 |
| Director Corporate Sen |  |  | 940000 |  | 120000 |  |  | 1060000 |
| Total Senior Managers of the Muricipality | 9 |  | 6106942 |  | 540000 |  |  | 6646942 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designaion |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 21350049 |  | 5621036 |  |  | 26971085 |
|  |  |  | 21350049 |  | 5621036 |  |  | 26971085 |
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## References

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2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | Ref 10 | Number | Salary | Contributions 1 | Allowances | $\begin{gathered} \hline \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 304648 | 50883 | 189069 |  |  | 544600 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 380810 | 63296 | 200340 |  |  | 64446 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Execulive Commitee |  |  | 1428036 | 236842 | 725759 |  |  | 2390637 |
| Total for all other councillors |  |  | 2659958 | 443326 | 1854271 |  |  | 4957555 |
| Total Councillors | 9 |  | 4773451 | 794347 | 2969439 |  |  | 8537237 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1179055 | 793 | 194400 |  |  | 1462248 |
| Chief Finance Officer |  |  | 700000 | 14000 | 9600 |  |  | 723600 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Director corporate senvices |  |  | 607555 | 145829 | 138000 |  |  | 891384 |
| Director Infustracture |  |  | 700000 | 000 | 9600 |  |  | 723600 |
| Director Good Govemance |  |  | 000 | 000 | 9600 |  |  | 723600 |
| Director Community Serices \& LED |  |  | 579716 | 120534 | 69000 |  |  | 76925 |
| Total Senior Managers of the Municipality | 9 |  | 4466325 | 397156 | 430200 |  |  | 5293682 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List ach member of board by designaion |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 9239776 | 191503 | 3399639 |  |  | 13830919 |
|  |  |  |  |  |  |  |  | 13809 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance | In-kind Benefits <br> 2 | Total package 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Spaaker | 5 |  |  |  |  |  |  |  |
| Chief Whip |  |  |  |  |  |  |  |  |
| Execulive Mayor |  |  |  |  |  |  |  |  |
| Deputy Execuive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  |  |  |  |  |  |  |
| Total for all other councillors |  |  |  |  |  |  |  |  |
| Total Councillors | 9 |  |  |  |  |  |  |  |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  |  |  |  |  |  |  |
| Chief Finance officer |  |  |  |  |  |  |  |  |
| List f e each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| SM: Executive Support |  |  |  |  |  |  |  |  |
| SM: Office of the MM |  |  |  |  |  |  |  |  |
| Chief Audit Executive |  |  |  |  |  |  |  |  |
| SM:Coporate Serices |  |  |  |  |  |  |  |  |
| sm:Community Serices |  |  |  |  |  |  |  |  |
| SM: Engineering |  |  |  |  |  |  |  |  |
| SM: PMU |  |  |  |  |  |  |  |  |
| SM: Economic Development, Tourism and Agricuture |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  |  |  |  |  |  |  |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  |  |  |  |  |  |  |
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References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
. Also list each senior manager reporting to Mm by designation and each official with package >= senior manager by designation
6. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions 1 | Allowances | $\begin{gathered} \hline \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 525021 |  | 13469 |  |  | 538490 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 703108 |  | 16402 |  |  | 719510 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Commitee |  |  | 6929134 |  | 12736 |  |  | 6941870 |
| Total for all other councillors |  |  | 11812230 | 1409171 |  |  |  | 13221401 |
| Total Councillors | 9 |  | 19969493 | 1409171 | 42606 |  |  | 21421270 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1238027 |  | 77996 |  |  | 1316023 |
| Chief Finance Officer |  |  | 1211597 |  | 76330 |  |  | 1287927 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Director: Macro City Planning and Development |  |  | 992366 |  | 62519 |  |  | 1054885 |
| Director: Corporate Senices |  |  | 366 |  | 62519 |  |  | 1054885 |
| Director: Electrical \& Mechanical Engineering |  |  | 366 |  | 62519 |  |  | 1054885 |
| Diector: StategicPlanning, Monitoring and Control |  |  | 992366 |  | 62519 |  |  | 1054885 |
| Director:Envionmental Social Senices |  |  | 992366 |  | 62519 |  |  | 1054885 |
| Total Senior Managers of the Municipality | 9 |  | 7411455 |  | 466920 |  |  | 7878375 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List ach member of board by designaion |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 27380948 | 1409171 | 509527 |  |  | 29299646 |
|  |  |  | 27380948 | 1409171 | 509527 |  |  | 29296646 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 5 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


References
Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ 1: speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA 55 )
Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 624136 | 76715 |  |  |  | 700851 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 766766 | 102796 |  |  |  | 86956 |
| Depury Executive Mayor |  |  | 624070 | 7004 |  |  |  | 701074 |
| Execulive Committe |  |  | 2310123 | 293884 |  |  |  | 2604006 |
| Total for all other councillors |  |  | 3678321 | 395532 |  |  |  | 4073852 |
| Total Councillors | 9 |  | 8003415 | 945930 |  |  |  | 894934 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1047131 | 248077 | 116100 | 192438 |  | 1603745 |
| Director Technical senices |  |  | 817478 |  | 271790 | 148177 |  | 1237445 |
| Director Community serices |  |  | 804885 | 185985 | 96750 | 148177 |  | 1235798 |
| Chief Finance Officer |  |  | 638333 | 152187 | 296764 | 148177 |  | 1235462 |
| Director Corpotate senices |  |  | 763757 | 143241 | 180600 | 148177 |  | 1235774 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| , |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 4071584 | 729490 | 962004 | 785146 |  | 6548224 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 1207999 | 1675420 | 962004 | 785146 |  | 15497569 |
|  |  |  |  |  |  |  |  | 1549756 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 5 )
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 436285 | 38188 | 181605 |  |  | 656079 |
| Chief Whip |  |  | 3454 | 69557 | 152831 |  |  | 616541 |
| Executive Mayor |  |  | 58539 | 554 | 221145 |  |  | 814238 |
| Deputy Executive Mayor |  |  | 468407 | 6067 | 181605 |  |  | 656079 |
| Executive Commitee |  |  | 3078517 | 163284 | 1411337 |  |  | 4653137 |
| Total for all other councillors |  |  | 6010875 | 540404 | 2115679 |  |  | 8669957 |
| Total Councillors | 9 |  | 10973777 | 825053 | 4264202 |  |  | 16063032 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1176284 | 258018 | 109298 |  |  | 600 |
| Chief Finance Officer |  |  | 1278138 | 1901 | 141603 |  |  | 1421642 |
| Director Planning and Development |  |  |  |  |  |  |  |  |
| Director Human Settements |  |  |  |  |  |  |  |  |
| Difector Community and Protection Serices |  |  | 965743 | 1901 | 3501 | 212229 |  | 1273374 |
| Director Engineering Serices |  |  | 36 | 24 | 145384 | 12229 |  | 1273774 |
| Director Strategic and Corporat Services |  |  | 893666 | 213944 | 89147 |  |  | 1196758 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 5063468 | 641889 | 578933 | 424458 |  | 6778747 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 16037244 | 1466941 | 4843135 | 424458 |  | 2277179 |
|  |  |  | 16037244 | 146694 | 4843135 | 424458 |  | 2271779 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipaity
3. Total package must equal the total cost to the municipality
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5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{aligned} & \text { Ref } \\ & 10 \end{aligned}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  |  |  | 630860 |  |  | 630860 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  |  |  | 781750 |  |  | 781750 |
| Depury Executive Mayor |  |  |  |  | 630860 |  |  | 630860 |
| Execulive Committe |  |  |  |  | 2372450 |  |  | 2372450 |
| Total for all other councillors |  |  |  |  | 4442560 |  |  | 442560 |
| Total Councillors | 9 |  |  |  | 8858480 |  |  | 8858480 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1256730 | 226220 | 123430 | 73690 |  | 1680070 |
| Chief Finance officer |  |  | 1028490 | 255720 | 48430 | 61140 |  | 1393780 |
| Director: Corporate Sevices |  |  | 98250 | 176870 | 173220 | 6140 |  | 1393780 |
| Director: Strategy \& Social Development |  |  | 920300 | 188790 | 123800 | 56560 |  | 1289450 |
| Director: Engineering Serices |  |  | 1005210 | 4500 | 13200 | 56560 |  | 1289470 |
| Director: Community Services (Possibility) |  |  | 1028490 | 255720 | 48430 | 61140 |  | 1393780 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 6221770 | 1317820 | 530510 | 370230 |  | 8440330 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 6221770 | 1317820 | 9388990 | 370230 |  | 17298810 |
|  |  |  | 62170 | 13782 | 938930 | 370230 |  | 17298810 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


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1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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5. Political office bearer is defined in MFMA $s$ 1: speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
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7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 | 1 | 638600 |  | 27752 |  |  | 66635 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  | 1 | 798251 |  | 27752 |  |  | 826003 |
| Deputy Executive Mayor |  | 1 | 638600 |  | 27752 |  |  | 66632 |
| Executive Commitee |  | 5 | 2993443 |  | 138758 |  |  | 3132201 |
| Total for all other councillors |  | 19 | 4550025 |  | 638287 |  |  | 5188312 |
| Total Councillors | 9 | 27 | 9618919 |  | 860301 |  |  | 1047922 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manageer (MM) |  | 1 | 1282974 | 28237 | 197350 | 120685 |  | 1629246 |
| Chief Finance Officer |  | 1 | 857218 | 252 | 13928 | 87880 |  | 1180978 |
| Director Operational Serices |  | 1 | 845372 | 131985 | 125917 | 88262 |  | 1191536 |
| Director Technical Serices |  | 1 | 1142282 | 1910 | 171914 | 105288 |  | 1421394 |
| Director Development Services |  | 1 | 928901 | 116296 | 979 | 97198 |  | 312174 |
| Director Corporate Serices |  | 1 | 1027581 | 94392 | 99199 | 97694 |  | 1318866 |
| List of each offical with packeaes >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 | 6 | 6084328 | 470072 | 903187 | 596607 |  | 8054194 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTVE remuneration | ${ }^{10}$ | 33 | 1570324 | 470072 | 1763488 | 596607 |  | 18533414 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
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8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


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2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
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7. List each entity where municipality has an interest and state percentage ownership and control
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9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


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1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
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9. Must reconcile to relevant section of Table A24
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

L List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
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mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{aligned} & \text { Ref } \\ & 10 \end{aligned}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 | 1 | 638701 |  |  |  |  | 638701 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  | 1 | 792459 |  |  |  |  | 792459 |
| Depury Executive Mayor |  | 1 | 638701 |  |  |  |  | 638701 |
| Execulive Committe |  | 5 | 3001310 |  |  |  |  | 3001310 |
| Total for all other councillors |  | 19 | 4881807 |  |  |  |  | 4881807 |
| Total Councillors | 9 | 27 | 9952978 |  |  |  |  | 9952978 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  | 1 | 1711358 |  |  | 142556 |  | 914 |
| Chief Finance Officer |  | 1 | 903142 |  |  | 73756 |  | 976898 |
| Director Electricity Serices |  | 1 | 1403650 |  |  | 116924 |  | 1520574 |
| Director Corporate Senices |  | 1 | 1158080 |  |  | 96468 |  | 1254548 |
| Director Community Services |  | 1 | 1243368 |  |  | 372 |  | 1346940 |
| Director Development and Planning |  | 1 | 1240644 |  |  | 103345 |  | 1343989 |
| List of each offical with packages $>$ = senior manager |  |  |  |  |  |  |  |  |
| Deputy Treasurer |  | 1 | 770714 | 188733 | 144594 |  |  | 1104041 |
| Total Senior Managers of the Municipality | 9 | 7 | 8430956 | 188733 | 144594 | 636621 |  | 9400904 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List ach member of board by designaion |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 | 34 | 18383934 | 188733 | 144594 | 636621 |  | 19353882 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 | 1 | 488073 |  | 144138 |  |  | 632211 |
| Chief Whip |  | 1 | 488073 |  | 144138 |  |  | 632211 |
| Executive Mayor |  | 1 | 610093 |  | 174643 |  |  | 784736 |
| Deputy Executive Mayor |  | 1 | 488073 |  | 144138 |  |  | 632211 |
| Executive Committee |  | 10 | 4118119 |  | 1228610 |  |  | 5346730 |
| Total for all other councillors |  | 35 | 7057635 | 980479 | 3385488 |  |  | 11423602 |
| Total Councillors | 9 | 49 | 13250065 | 980479 | 5221157 |  |  | 19451700 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1917900 |  |  |  |  | 1917900 |
| Chief Finance Officer |  |  | 1675200 |  |  |  |  | 1675200 |
| Director: Corporate Services |  |  | 1591400 |  |  |  |  | 1591400 |
| Director: Civil Engineering |  |  | 1591400 |  |  |  |  | 1591400 |
| Director: Human Settlements, land affairs and planning |  |  | 1591400 |  |  |  |  | 1591400 |
| Director: Electrotechnical Services |  |  | 1591400 |  |  |  |  | 1591400 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Director: Community Services |  |  | 1591400 |  |  |  |  | 1591400 |
| Total Senior Managers of the Municipality | 9 |  | 11550100 |  |  |  |  | 11550100 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 | 49 | 24800165 | 980479 | 5221157 |  |  | 31001800 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 609284 |  | 25936 |  |  | 635220 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 479772 | 91428 | 216342 |  |  | 787542 |
| Deputy Executive Mayor |  |  | 456963 |  | 178257 |  |  | 635220 |
| Executive Committee |  |  | 784004 | 72802 | 337474 |  |  | 1194280 |
| Total for all other councillors |  |  | 1274984 | 98328 | 662024 |  |  | 2035336 |
| Total Councillors | 9 |  | 3605007 | 262558 | 1420033 |  |  | 5287598 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Chief Finance Officer |  |  | 1296078 | 25140 | 257137 |  |  | 1578355 |
| HOD: Community Services |  |  | 1086014 | 43344 | 361311 |  |  | 1490669 |
| HOD: Corporate Services |  |  | 1182165 | 187664 | 120840 |  |  | 1490669 |
| HOD: Strategic Services |  |  | 797875 | 172437 | 227853 |  |  | 1198165 |
| HOD: Infrastracture Services |  |  | 660687 | 136593 | 693389 |  |  | 1490669 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
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| Total Senior Managers of the Municipality | 9 |  | 6179630 | 799099 | 2023527 |  |  | 9002256 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
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| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 9784637 | 1061657 | 3443560 |  |  | 14289854 |
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References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
. List each senior manager reporting to the CEO of an Entity by designation
8. Must reconcile to relevant section of Table A24
9. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 322012 |  | 176107 |  |  | 98119 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 448027 |  | 158712 |  |  | 606739 |
| Deputy Executive Mayor |  |  | 315036 |  | 114382 |  |  | 429418 |
| Executive Committee |  |  |  |  |  |  |  |  |
| Total for all other councillors |  |  | 4949735 | 254519 | 1757256 |  |  | 6961510 |
| Total Councillors | 9 |  | 6034810 | 254519 | 2206457 |  |  | 8495786 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1157750 | 185829 | 190500 | 190000 |  | 1724079 |
| Chief Finance Officer |  |  | 754185 | 192679 | 140702 |  |  | 1087566 |
| Executive Manager: Support Services |  |  | 814056 | 187287 | 107795 | 140000 |  | 1249138 |
| Executive Manager: Community Services |  |  | 783200 | 195532 | 156600 | 170000 |  | 1305332 |
| List of each offical with packages $>=$ senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 3509191 | 761327 | 595597 | 500000 |  | 5366116 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 9544001 | 1015847 | 2802054 | 500000 |  | 13861902 |
|  |  |  |  |  |  |  |  | 13801902 |
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| References |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| 1. Pension and medical aid |  |  |  |  |  |  |  |  |
| 2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality |  |  |  |  |  |  |  |  |
| 3. Total package must equal the total cost to the municipality |  |  |  |  |  |  |  |  |
| 4. List each political office bearer by designation. Provide a total for all other councillors |  |  |  |  |  |  |  |  |
| 5. Political office bearer is defined in MFMA $s$ 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57) |  |  |  |  |  |  |  |  |
| 6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation |  |  |  |  |  |  |  |  |
| 7. List each entity where municipality has an interest and state percentage ownership and control |  |  |  |  |  |  |  |  |
| 8. List each senior manager reporting to the CEO of an Entity by designation |  |  |  |  |  |  |  |  |
| 9. Must reconcile to relevant section of Table A24 |  |  |  |  |  |  |  |  |
| 10. Must reconcile to totals shown for the budget year of Table A22 |  |  |  |  |  |  |  |  |



## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipaity
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 375900 | 52651 | 159020 |  |  | 587571 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 434610 | 105431 | 192658 |  |  | 732699 |
| Deputy Executive Mayor |  |  | 468009 | 70201 | 24468 |  |  | 562678 |
| Executive Commitee |  |  | 32969 | 49360 | 150611 |  |  | 529040 |
| Total for all other councillors |  |  | 1514748 | 185555 | 663593 |  |  | 2363996 |
| Total Councillors | 9 |  | 3122336 | 463198 | 1190350 |  |  | 477588 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1052104 | 201642 | 120000 | 137374 |  | 1511120 |
| Chief Finance Officer |  |  | 887680 |  | 120000 | 100768 |  | 1108448 |
| Director: Corporate Senices |  |  | 803119 | 144561 | 60000 | 100768 |  | 1108448 |
| Director: Engineeing Serices |  |  | 699107 | 125839 | 72000 | 89694 |  | 986640 |
| Director: Community Serices |  |  | 630797 |  |  |  |  | 630797 |
| Director: Electrical Services |  |  | 651003 | 117180 | 72000 | 84018 |  | 924201 |
| List 0 feach offical with packages $>=$ senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 4723810 | 589222 | 444000 | 512622 |  | 626965 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | ${ }^{10}$ |  | 7846146 | 1052420 | 1634350 | 512622 |  | 11045538 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22
