

## References

Pension and medical aid
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mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22


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| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \\ \hline \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 826005 |  |  |  |  | 826005 |
| Chief Whip |  |  | 241101 |  |  |  |  | 241101 |
| Executive Mayor |  |  |  |  |  |  |  |  |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 1220000 |  |  |  |  | 1220000 |
| Total for all other councillors |  |  |  |  |  |  |  |  |
| Total Councillors | 9 |  | 2287106 |  |  |  |  | 2287106 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1056464 |  |  |  |  | 1056464 |
| Chief Finance Officer |  |  | 943305 |  |  |  |  | 943305 |
| Corporate manager |  |  | 917511 |  |  |  |  | 917511 |
| Technical manager |  |  | 819227 |  |  |  |  | 819227 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 3736507 |  |  |  |  | 3736507 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 6023613 |  |  |  |  | 6023613 |
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mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

8 List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 310306 | 72863 | 3600 |  |  | 386769 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 499138 | 95186 | 180468 |  |  | 774792 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 944507 | 113423 | 127855 |  |  | 1185785 |
| Total for all other councillors |  |  | 766183 | 408847 | 135138 |  |  | 1310168 |
| Total Councillors | 9 |  | 252134 | 690319 | 447061 |  |  | 3657514 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1102015 | 36810 | 93600 |  |  | 1232425 |
| Chief Finance Officer |  |  | 762380 | 171255 | 117600 |  |  | 1051235 |
| Director Corporate service |  |  | 847434 | 39600 | 120511 |  |  | 1007545 |
| Director Planning and Social Development |  |  | 1070981 | 36569 | 93600 |  |  | 1201150 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 3782810 | 284234 | 425311 |  |  | 4492355 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 6302944 | 974553 | 872372 |  |  | 8149869 |
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mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
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. Must reconcile to relevant section of Table A2
8. Must reconcile to totals shown for the budget year of Table A22

Free State: Masilonyana(FS181) - Table SA23 Salaries, Allowances and Benefits per Councillor/Manager for 4th Quarter ended 30 June 2015


## References

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4. List each political office bearer by designation. Provide a total for all other councillors
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7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | Ref $10$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  |  |  |  |  |  |  |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 537826 |  | 214801 |  |  | 752627 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  |  |  |  |  |  |  |
| Total for all other councillors |  |  | 1129435 |  | 625159 |  |  | 1754595 |
| Total Councillors | 9 |  | 1667261 |  | 839960 |  |  | 2507221 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 697430 | 199410 | 224210 |  |  | 1121051 |
| Chief Finance Officer |  |  | 727376 | 1865 | 240000 |  |  | 969242 |
| Technical Manager |  |  | 562160 | 1865 | 405216 |  |  | 969242 |
| Corporate Service |  |  | 580783 | 166458 | 222000 |  |  | 969242 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 2567751 | 369599 | 1091426 |  |  | 4028776 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 4235012 | 369599 | 1931386 |  |  | 6535998 |
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\begin{tabular}{|c|c|c|c|c|c|c|c|c|}
\hline Disclosure of Salaries, Allowances and Benefits Rand per Annum \& $$
\begin{gathered}
\text { Ref } \\
10
\end{gathered}
$$ \& Number \& Salary \& Contributions

1 \& Allowances \& Performance

Bonuses \& \begin{tabular}{l}
In-kind Benefits <br>
2

 \& 

Total package <br>
3
\end{tabular} <br>

\hline Councillors \& 4 \& \& \& \& \& \& \& <br>
\hline Speaker \& 5 \& \& 475851 \& 98958 \& 26132 \& \& \& 600940 <br>
\hline Chief Whip \& \& \& \& \& \& \& \& <br>
\hline Executive Mayor \& \& \& 598194 \& 120317 \& 27909 \& \& \& 746420 <br>
\hline Deputy Executive Mayor \& \& \& \& \& \& \& \& <br>
\hline Executive Committee \& \& \& 471929 \& 120843 \& 59613 \& \& \& 652385 <br>
\hline Total for all other councillors \& \& \& 2369173 \& 732485 \& 349872 \& \& \& 3451530 <br>
\hline Total Councillors \& 9 \& \& 3915147 \& 1072602 \& 463526 \& \& \& 5451275 <br>
\hline Senior Managers of the Municipality \& 6 \& \& \& \& \& \& \& <br>
\hline Municipal Manager (MM) \& \& \& 948300 \& 210000 \& 390000 \& \& \& 1548300 <br>
\hline Chief Finance Officer \& \& \& 799992 \& 89000 \& 111000 \& \& \& 999992 <br>
\hline Director: Corporate Services \& \& \& 799992 \& 89000 \& 111000 \& \& \& 999992 <br>
\hline Director: Community Services \& \& \& 799992 \& 89000 \& 111000 \& \& \& 999992 <br>
\hline Director: Infrastructure Services \& \& \& 799992 \& 89000 \& 111000 \& \& \& 999992 <br>
\hline List of each offical with packages >> senior manager \& \& \& \& \& \& \& \& <br>
\hline Total Senior Managers of the Municipality \& 9 \& \& 4148268 \& 566000 \& 834000 \& \& \& 5548268 <br>
\hline A Heading for Each Entity \& 7,8 \& \& \& \& \& \& \& <br>
\hline List each member of board by designation \& \& \& \& \& \& \& \& <br>
\hline Total for municipal entities \& 9 \& \& \& \& \& \& \& <br>
\hline TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration \& 10 \& \& 8063415 \& 1638602 \& 1297526 \& \& \& 10999543 <br>
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| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \\ \hline \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker <br> Chief Whip <br> Executive Mayor Deputy Executive Mayor Executive Committee Total for all other councillors | 5 |  |  |  |  |  |  |  |
| Total Councillors | 9 |  |  |  |  |  |  |  |
| Senior Managers of the Municipality <br> Municipal Manager (MM) <br> Chief Finance Officer <br> Director Cooperate <br> Director Technical <br> List of each offical with packages >= senior manager | 6 |  | $\begin{array}{r} 1337233 \\ 878617 \\ 804247 \\ 885078 \end{array}$ | $\begin{aligned} & 1784 \\ & 1784 \\ & 1784 \\ & 1784 \end{aligned}$ | $\begin{aligned} & 114480 \\ & 190800 \\ & 344673 \\ & 190800 \end{aligned}$ |  |  | $\begin{aligned} & 1453497 \\ & 1071201 \\ & 1150704 \\ & 1077662 \end{aligned}$ |
| Total Senior Managers of the Municipality | 9 |  | 3905175 | 7136 | 840753 |  |  | 4753064 |
| A Heading for Each Entity <br> List each member of board by designation | 7,8 |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 3905175 | 7136 | 840753 |  |  | 4753064 |
|  |  |  |  |  |  |  |  |  |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker |  |  |  |  |  |  |  |  |
|  | 5 |  | 55890 | 95378 | 197446 |  |  | 851731 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 489043 | 83994 | 185391 |  |  | 758428 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 2569296 | 1170195 | 634407 |  |  | 4373898 |
| Total for all other councillors |  |  | 2302449 | 425913 | 777109 |  |  | 3505471 |
| Total Councillors | 9 |  | 5919695 | 1775480 | 1794353 |  |  | 9489528 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1370955 |  | 36000 | 205643 |  | 1612598 |
| Chief Finance Officer |  |  | 1120166 |  | 30000 | 168025 |  | 1318191 |
| Executive Manager Corporate Services |  |  | 891994 |  | 18000 | 133799 |  | 1043793 |
| Executive Manager LED \& Planning |  |  | 941767 |  | 18000 | 141265 |  | 1101032 |
| Executive Manager Social Services |  |  | 941767 |  | 18000 | 141265 |  | 1101032 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 5266649 |  | 120000 | 789997 |  | 6176646 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 11186344 | 1775480 | 1914353 | 789997 |  | 15666174 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 431097 |  | 168167 |  |  | 599264 |
| Chief Whip |  |  | 222284 |  | 98563 |  |  | 320847 |
| Executive Mayor |  |  | 538871 |  | 204092 |  |  | 742963 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 1111421 |  | 492814 |  |  | 1604235 |
| Total for all other councillors |  |  | 4364847 |  | 2115585 |  |  | 6480432 |
| Total Councillors | 9 |  | 6668521 |  | 3079220 |  |  | 9747741 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1455791 |  | 232361 |  |  | 1688152 |
| Chief Finance Officer |  |  | 937882 |  |  |  |  | 937882 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Director Engineering |  |  | 704235 |  | 233647 |  |  | 937882 |
| Director Community Services |  |  | 809666 |  | 128216 |  |  | 937882 |
| Director Corporate Services |  |  | 809666 |  | 128216 |  |  | 937882 |
| Total Senior Managers of the Municipality | 9 |  | 4717240 |  | 722440 |  |  | 5439680 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 11385761 |  | 3801660 |  |  | 15187421 |
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References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
. List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A2
8. Must reconcile to totals shown for the budget year of Table A22


## eferences

## Pension and medical air

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## Pension and medical air

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8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
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## Reference

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mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker |  |  |  |  |  |  |  |  |
|  | 5 |  | 35352 | 75623 | 10227 |  |  | 591421 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 461511 | 75156 | 201417 |  |  | 738084 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 412923 | 34649 | 182133 |  |  | 629704 |
| Total for all other councillors |  |  | 1910699 | 276165 | 996818 |  |  | 3183682 |
| Total Councillors | 9 |  | 3138655 | 461592 | 1542645 |  |  | 5142892 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 616885 | 12017 | 323200 |  |  | 952102 |
| Chief Finance Officer |  |  | 804740 | 10984 | 98000 |  |  | 913724 |
| Corporate Services Director |  |  | 756681 | 10332 | 110246 |  |  | 877259 |
| Community Services Director |  |  | 558485 | 9934 | 296477 |  |  | 864897 |
| Service Delivery and Public Safety |  |  | 279737 | 68482 | 530687 |  |  | 878906 |
| Infrastructure Services Director |  |  | 235336 | 118150 | 610335 |  |  | 963822 |
| List of each offical with packages $>=$ senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 3251864 | 229900 | 1968945 |  |  | 5450709 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 6390519 | 691492 | 3511590 |  |  | 10593601 |
|  |  |  | 6390519 | 691492 | 551159 |  |  | 10593601 |
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## References

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3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 5 )
. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
6. List each entity where municipality has an interest and state percentage ownership and control
7. List each senior manager reporting to the CEO of an Entity by designation

Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## eferences

## Pension and medical air

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