Free State: Mangaung(MAN) - Table SA23 Salaries,	Allow							
Disclosure of Salaries, Allowances and Benefits	Ref	Number	Salary	Contributions	Allowances	Performance Bonuses	In-kind Benefits	Total package
Rand per Annum	10			1			2	3
<u>Councillors</u>	4							
Speaker	5	1	944 813	18 230	88 268			1 051 311
Chief Whip		1	613 487	92 023	260 984			966 494
Executive Mayor		1	794 414	137 393	358 520			1 290 327
Deputy Executive Mayor		1	638 534	114 011	298 766			1 051 311
Executive Committee		10	6 066 690	941 377	2 594 159			9 602 226
Total for all other councillors		83	25 255 180	2 880 105	10 574 573			38 709 857
Total Councillors	9	97	34 313 118	4 183 139	14 175 270			52 671 527
Senior Managers of the Municipality	6							
Municipal Manager (MM)		1	2 234 194	46 335	282 173	506 986		3 069 688
Chief Finance Officer		1	1 532 428	495 564	43 294	410 418		2 481 704
Head Planning		1	1 795 813	273 600	1 873	410 418		2 481 704
Head Strategic Projects		1	1 649 080	210 000	42 663	376 509		2 278 252
Head Corporate Services		1	1 528 113	273 600	1 873	356 878		2 160 464
Head Social Services		1	1 573 114	146 400	291 416	398 346		2 409 276
List of each offical with packages >= senior manager								
Senior Managers - Continued								
Head Waste and Fleet Management		1	1 528 113	273 600	1 873	356 878		2 160 464
Head Engineering Services		1	1 525 770	464 400	20 760	398 346		2 409 276
Head Human Settlements		1	1 490 644	210 000	367 925	409 874		2 478 443
Head Economic and Rural Development		1	1 146 085	205 200	1 405	267 659		1 620 349
Deputy Exec Director Monitoring and Evaluation		1	1 913 317	146 400	36 710			2 096 427
Total Senior Managers of the Municipality	9	11	17 916 671	2 745 099	1 091 965	3 892 312		25 646 047
A Heading for Each Entity	7,8							
List each member of board by designation		_						
Company Secretary		1	1 776 843					1 776 843
Chief Executive Officer Chief Financial Officer		1	1 994 479					1 994 479
Executive Manager: Performance and Compliance		1	1 484 543					1 484 543
Executive Manager: Performance and Compilatice  Executive Manager: Human Resources		1	1 787 622					1 787 622
Executive Manager: Furnan Resources  Eexutive Manager: Engineering Wires		1	1 282 716					1 282 716
Eexutive Manager: Engineering wires  Eexutive Manager: Engineering Retail		1	1 447 248					1 447 248
BOARD MEMBERS		1	1 386 274					1 386 274
LM MBALI (Chairperson)			381 900					381 900
FP ZITHA (Vice Chairperson)		1	254 604					254 604
SM ZIMU		1	254 604 151 260					254 604 151 260
KM MOROKA		1	151 260					151 260
NM MOKHESI			151 260					
TJA MONGAKE		1	151 260 151 260					151 260 151 260
SG XULU		1	151 260					151 260
ZC UWAH		1	151 260					151 260
Total for municipal entities	9	15	12 703 788					12 703 788
TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE		13	.2 703 700					.2 703 700
REMUNERATION	10	123	64 933 577	6 928 238	15 267 235	3 892 312		91 021 362
		.20						

- Pension and medical aid
- 2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
- 3. Total package must equal the total cost to the municipality
- 4. List each political office bearer by designation. Provide a total for all other councillors
- Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
- 6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
- 7. List each entity where municipality has an interest and state percentage ownership and control
- 8. List each senior manager reporting to the CEO of an Entity by designation
- 9. Must reconcile to relevant section of Table A24
- 10. Must reconcile to totals shown for the budget year of Table A22

Disclosure of Salaries, Allowances and Benefits	Ref	Number	Salary	Contributions	Allowances	Performance Bonuses	In-kind Benefits	Total package
Rand per Annum	10			1		DUNUSES	2	3
councillors	4			'			2	3
Speaker	5		672 764		60 280			733 (
Chief Whip	"		259 014		22 120			281
Executive Mayor			237014		22 120			201
Deputy Executive Mayor								
Executive Committee								
Total for all other councillors			1 866 222		413 600			2 279 8
Total Councillors	9		2 798 000		496 000			3 294 0
Senior Managers of the Municipality	6		2770 000		170 000			02710
Municipal Manager (MM)	-		736 170		245 390			981 5
Chief Finance Officer			653 598		73 356			726 9
Director Corporate Services			572 400		203 520			775 9
Director Technical Services			572 400		203 520			775 9
Director Community Services			572 400		203 520			775 9
List of each offical with packages >= senior manager			372 700		203 320			1137
Manager: Revenue and Budget			403 272	6 439	125 130			534 8
Manager: LED and IDP			403 272	6 276	250 767			660 3
Manager: Human Resource			403 272	5 922	245 512			654 7
Manager: Administration			403 272	5 856	208 724			617 8
Manager: Accounting services			441 470	6 729	298 078			746 2
Electrician			403 272	5 438	6 000			414 7
Technical Manager			403 272	7 498	220 113			630 8
Total Senior Managers of the Municipality	9		5 968 070	44 158	2 283 630			8 295 8
A Heading for Each Entity	7,8							
List each member of board by designation								
Total for municipal entities	9							
TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION	10		8 766 070	44 158	2 779 630			11 589 8

- Pension and medical aid
- 2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
- 3. Total package must equal the total cost to the municipality
- 4. List each political office bearer by designation. Provide a total for all other councillors
- 5. Political office bearer is defined in MFMAs 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
- 6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
- List each entity where municipality has an interest and state percentage ownership and control
- 8. List each senior manager reporting to the CEO of an Entity by designation
- 9. Must reconcile to relevant section of Table A24
- 10. Must reconcile to totals shown for the budget year of Table A22

Free State: Kopanong(FS162) - Table SA23 Salarie Disclosure of Salaries, Allowances and Benefits	Ref	Number	Salary	Contributions	Allowances	Performance Bonuses	In-kind Benefits	Total package
Rand per Annum	10			1			2	3
Councillors	4							
Speaker	5		321 782	93 129	149 978			564 88
Chief Whip			216 530	63 466	20 868			300 86
Executive Mayor			405 984	106 098	182 255			694 33
Deputy Executive Mayor								
Executive Committee			182 437	31 341	87 440			301 21
Total for all other councillors			1 687 428	205 098	746 167			2 638 69
Total Councillors	9		2 814 161	499 131	1 186 708			4 500 00
Senior Managers of the Municipality	6							
Municipal Manager (MM)			815 946	37 884	180 000			1 033 83
Chief Finance Officer			682 570	178 105	117 600			978 27
Community Services Director			588 272	60 833	192 000			841 10
Corporate Services director			733 069	130 806	72 000			935 87
Technical Services Director			689 572	122 648	120 000			932 22
List of each offical with packages >= senior manager								
Budget and Treasury Manager			493 933	142 055	75 600			711 58
Revenue Manager			446 937	155 267	115 903			718 10
Supply Chain Manager			446 937	41 980	81 856			570 77
LED Manager			446 937	127 598	75 600			650 13
Project Management Unit Manager			603 920	24 149	75 600			703 66
Technical Services Manager			392 643	7 817	88 113			488 57
IDP Manager			446 937	81 070	75 600			603 60
Facilities Manager			392 643	108 246	81 856			582 74
Community Services Manager			446 937	133 134	80 698			660 76
Community Services Manager			446 937	134 817	75 600			657 35
Corporate Manager			392 643	108 246	75 600 75 600			576 48
Total Senior Managers of the Municipality	9		8 466 834	1 594 653	1 583 627			11 645 11
A Heading for Each Entity	7,8		0 400 034	1 394 033	1 303 027			11 043 11
List each member of board by designation	7,0							
Total for municipal entities	9							
TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE	7							
REMUNERATION	10		11 280 995	2 093 784	2 770 335			16 145 11

- Pension and medical aid
- 2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
- 3. Total package must equal the total cost to the municipality
- 4. List each political office bearer by designation. Provide a total for all other councillors
- 5. Political office bearer is defined in MFMAs 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
- 6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
- List each entity where municipality has an interest and state percentage ownership and control
- 8. List each senior manager reporting to the CEO of an Entity by designation
- 9. Must reconcile to relevant section of Table A24
- 10. Must reconcile to totals shown for the budget year of Table A22

9 6	9 11 1 1 1 1	194 261 512 883 1 663 408 2 370 552 637 656	31 919 132 266 217 172 381 356	85 622 201 700 569 605 856 926		2	3 311 80 846 84
9 6	9 11 1 1 1 1	1 663 408 2 370 552 637 656	132 266 217 172	201 700 569 605			
9	9 11 1 1 1 1	1 663 408 2 370 552 637 656	132 266 217 172	201 700 569 605			
6	9 11 1 1 1 1	1 663 408 2 370 552 637 656	132 266 217 172	201 700 569 605			
6	9 11 1 1 1 1	1 663 408 2 370 552 637 656	217 172	569 605			846 84
6	11 1 1	2 370 552 637 656					
6	11 1 1	2 370 552 637 656					1
6	11 1 1	2 370 552 637 656					ı
6	1 1 1	637 656	381 356	856 926			2 450 18
	1						3 608 83
9	1						
9	1		303 581	267 000	143 891		1 352 1
9		774 206	9 721		102 579		886 5
9		491 502	44 066	150 000	102 579		788 1
9	1	654 020	205 966		102 579		962 5
9							
	4	2 557 384	563 334	417 000	451 629		3 989 3
7,8							
9							
10	45	4 007 025	044 (01	1 272 027	451 (20		7 598 18
	10	10 15	10 15 4927 935	10 15 4 927 935 944 691	10 15 4 927 935 944 691 1 273 926	10 15 4 927 935 944 691 1 273 926 451 629	10 15 4 927 935 944 691 1 273 926 451 629

- Pension and medical aid
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- 8. List each senior manager reporting to the CEO of an Entity by designation
- 9. Must reconcile to relevant section of Table A24
- 10. Must reconcile to totals shown for the budget year of Table A22

Ref	Number	Salary	Contributions	or 4th Quarter e Allowances	Performance Bonuses	In-kind Benefits	Total package
10			1			2	3
4							
5		826 005					826 00
		241 101					241 10
		1 220 000					1 220 00
9		2 287 106					2 287 10
6							
		1 056 464					1 056 46
		943 305					943 30
		917 511					917 5
		819 227					819 22
9		3 736 507					3 736 50
7,8							
9							
10		6 023 613					6 023 6
	10 4 5 9 6	9 6 9 7.8 9	Ref 10 4 5 826 005 241 101 1 220 000 9 2 287 106 6 1 106 464 943 305 917 511 819 227 9 3 736 507 7,8	Ref 10 1 4 826 005 241 101 1 1220 000 9 2 287 106 6 1 056 464 943 305 917 511 819 227 9 3 736 507 7.8	Ref 10 1 4 826 005 241 101 1 1220 000 9 2 287 106 6 1 056 464 943 305 917 511 819 227 9 3 736 507 7,8	Ref 10 1 4 5 826 005 241 101 1 1220 000  9 2 287 106 6 1 056 464 943 305 917 511 819 227  9 3 736 507 7.8	Ref 10 1 2 2 3 4 5 826 005 241 101 1 220 000 1 1 220 000 1 1 220 000 1 1 056 464 943 305 917 511 819 227 9 3 736 507 7.8 9 10 10 10 10 10 10 10 10 10 10 10 10 10

- Pension and medical aid
- 2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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- 4. List each political office bearer by designation. Provide a total for all other councillors
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- List each entity where municipality has an interest and state percentage ownership and control
- 8. List each senior manager reporting to the CEO of an Entity by designation
- 9. Must reconcile to relevant section of Table A24
- 10. Must reconcile to totals shown for the budget year of Table A22

Disclosure of Salaries, Allowances and Benefits	Ref	Number	Salary	Contributions	Allowances	Performance Bonuses	In-kind Benefits	Total package
Rand per Annum	10			1		Donuses	2	3
Councillors	4			'			2	3
Speaker	5		310 306	72 863	3 600			386 76
Chief Whip			310 300	72 003	3 000			300 70
Executive Mayor			499 138	95 186	180 468			774 79
Deputy Executive Mayor			177 100	70 100	100 100			
Executive Committee			944 507	113 423	127 855			1 185 78
Total for all other councillors			766 183	408 847	135 138			1 310 16
Total Councillors	9		2 520 134	690 319	447 061			3 657 51
Senior Managers of the Municipality	6							
Municipal Manager (MM)			1 102 015	36 810	93 600			1 232 42
Chief Finance Officer			762 380	171 255	117 600			1 051 23
Director Corporate service			847 434	39 600	120 511			1 007 54
Director Planning and Social Development			1 070 981	36 569	93 600			1 201 15
List of each offical with packages >= senior manager			1070701	30 307	73 000			12011
Total Senior Managers of the Municipality	9		3 782 810	284 234	425 311			4 492 35
A Heading for Each Entity	7,8		3,02,010	20.254	120 311		<del> </del>	/2 30
List each member of board by designation	7,0							
Fotal for municipal entities	9							
FOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION	10		6 302 944	974 553	872 372			8 149 86

- Pension and medical aid
- 2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
- 3. Total package must equal the total cost to the municipality
- 4. List each political office bearer by designation. Provide a total for all other councillors
- 5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)

  6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
- 7. List each entity where municipality has an interest and state percentage ownership and control
- 8. List each senior manager reporting to the CEO of an Entity by designation
- 9. Must reconcile to relevant section of Table A24
- 10. Must reconcile to totals shown for the budget year of Table A22

Disclosure of Salaries, Allowances and Benefits	Ref	Number	Salary	Contributions	Allowances	Performance Bonuses	In-kind Benefits	Total package
Rand per Annum	10			1			2	3
Councillors	4							
Speaker	5		433 359		189 662			623 0
Chief Whip								
Executive Mayor			555 438		217 974			773 4
Deputy Executive Mayor								
Executive Committee			705 499		295 686			1 001 1
Total for all other councillors			1 417 249		1 121 437			2 538 6
Total Councillors	9		3 111 545		1 824 759			4 936 3
Senior Managers of the Municipality	6							
Municipal Manager (MM)			575 872	102 411	240 000			918 2
Chief Finance Officer			539 580	1 785	357 935			899 3
Director: Corporate			468 710	13 929	260 000			742 6
Director: Social & Community			872 088	1 785	180 000			1 053 8
Director: Technical			468 710	13 929	260 000			742 6
Director Urban Planning and Hosing			468 710	13 929	260 000			742 6
List of each offical with packages >= senior manager			700 / 10	13 727	200 000			742 0
Total Senior Managers of the Municipality	9		2 202 470	147 768	1 557 025			5 099 3
A Heading for Each Entity	7,8		3 393 670	147 /68	1 557 935			5 099 3
List each member of board by designation	7,8							
Total for municipal entities	_							
•	9							
TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION	10		,	447	0.000			40.0
REWONERATION			6 505 214	147 768	3 382 694			10 035 6

- Pension and medical aid
- 2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
- 3. Total package must equal the total cost to the municipality
- 4. List each political office bearer by designation. Provide a total for all other councillors
- Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
- 6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
- 7. List each entity where municipality has an interest and state percentage ownership and control
- 8. List each senior manager reporting to the CEO of an Entity by designation
- 9. Must reconcile to relevant section of Table A24
- 10. Must reconcile to totals shown for the budget year of Table A22

Free State: Tokologo(FS182) - Table SA23 Salaries		Number	Salary	Contributions	Allowances	Performance	In-kind Benefits	Total package
Disclosure of Salaries, Allowances and Benefits	Ref	rumbor	Guidi		7 monuncos	Bonuses		
Rand per Annum	10			1			2	3
Councillors	4							
Speaker	5							
Chief Whip								
Executive Mayor			537 826		214 801			752 62
Deputy Executive Mayor								
Executive Committee								
Total for all other councillors			1 129 435		625 159			1 754 59
Total Councillors	9		1 667 261		839 960			2 507 22
Senior Managers of the Municipality	6							
Municipal Manager (MM)			697 430	199 410	224 210			1 121 05
Chief Finance Officer			727 376	1 865	240 000			969 24
Technical Manager			562 160	1 865	405 216			969 24
Corporate Service			580 783	166 458	222 000			969 24
List of each offical with packages >= senior manager								
Total Senior Managers of the Municipality	9		2 567 751	369 599	1 091 426			4 028 77
A Heading for Each Entity	7,8							
List each member of board by designation								
Total for municipal entities	9							
TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION	10							
REMUNERATION			4 235 012	369 599	1 931 386			6 535 99

- Pension and medical aid
- 2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
- 3. Total package must equal the total cost to the municipality
- 4. List each political office bearer by designation. Provide a total for all other councillors
- Polltical office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
   Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
- List each entity where municipality has an interest and state percentage ownership and control
- 8. List each senior manager reporting to the CEO of an Entity by designation
- 9. Must reconcile to relevant section of Table A24
- 10. Must reconcile to totals shown for the budget year of Table A22

Disclosure of Salaries, Allowances and Benefits	Ref	Number	Salary	Contributions	Allowances	Performance Bonuses	In-kind Benefits	Total package
				_		Bonuses	_	_
Rand per Annum Councillors	10			1			2	3
Speaker	5		475 851	98 958	26 132			600 9
Chief Whip	3		4/3 031	90 930	20 132			000 %
Executive Mayor			598 194	120 317	27 909			746 42
Deputy Executive Mayor			390 194	120 317	27 909			740 42
Executive Committee			471 929	120 843	59 613			652 3
Total for all other councillors			2 369 173	732 485	349 872			3 451 53
Total Councillors	9		3 915 147	1 072 602	463 526			5 451 2
Senior Managers of the Municipality	6		3713147	1 072 002	403 320			3 431 2
Municipal Manager (MM)			948 300	210 000	390 000			1 548 3
Chief Finance Officer			799 992	89 000	111 000			999 9
Director: Corporate Services			799 992	89 000	111 000			999 9
Director: Community Services			799 992	89 000	111 000			999 9
Director: Infrastructure Services			799 992	89 000	111 000			999 9
List of each offical with packages >= senior manager			199 992	69 000	111 000			999 9
Total Senior Managers of the Municipality	9		4 140 240	E44 000	934 000			E E40 2
A Heading for Each Entity	7,8		4 148 268	566 000	834 000			5 548 2
List each member of board by designation	1,0							
Total for municipal entities	9							
	9							
TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION	10		8 063 415	1 638 602	1 297 526			10 999 5
			0 003 413	1 030 002	1277 320			10 777 3

- Pension and medical aid
- 2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
- 3. Total package must equal the total cost to the municipality
- 4. List each political office bearer by designation. Provide a total for all other councillors
- 5. Political office bearer is defined in MFMAs 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
- 6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
- List each entity where municipality has an interest and state percentage ownership and control
- 8. List each senior manager reporting to the CEO of an Entity by designation
- 9. Must reconcile to relevant section of Table A24
- 10. Must reconcile to totals shown for the budget year of Table A22

Free State: Matjhabeng(FS184) - Table SA23 Salari  Disclosure of Salaries, Allowances and Benefits	Ref	Number	Salary	Contributions	Allowances	Performance	In-kind Benefits	Total package
						Bonuses		
Rand per Annum	10			1			2	3
Councillors Speaker	4							
Speaker Chief Whip	5		566 040	91 160	213 060			870 26
Executive Mayor			531 060	68 900	200 340			800 30
Deputy Executive Mayor			708 080	109 180	284 080			1 101 34
Executive Committee			5 981 580	910 540	2 075 480			8 967 60
Total for all other councillors			4 651 240	3 020 220	7 352 007			15 023 46
Total Councillors	9		12 438 000	4 200 000	10 124 967			26 762 96
Senior Managers of the Municipality	6		12 430 000	4 200 000	10 124 707			20 102 10
Municipal Manager (MM)	"		1 303 206	237 381				1 540 58
Chief Finance Officer			1 281 634	157 956	151 919			1 591 50
Director Strategic Support			1 394 687	1 892				1 396 57
Director Community Services			970 848	157 956	151 919			1 280 72
Director Local Economic Development			1 097 267	45 167	139 920			1 282 35
Director Corporate Support Services			1 260 356	1 892				1 262 24
List of each offical with packages >= senior manager								
Director Infrastructure								
Total Senior Managers of the Municipality	9		7 307 998	602 243	443 758			8 354 00
A Heading for Each Entity	7,8							
List each member of board by designation								
Total for municipal entities	9							
TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE	10							
REMUNERATION	10		19 745 998	4 802 243	10 568 725			35 116 96

- Pension and medical aid
- 2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
- 3. Total package must equal the total cost to the municipality
- 4. List each political office bearer by designation. Provide a total for all other councillors
- 5. Political office bearer is defined in MFMAs 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
- 6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
- 7. List each entity where municipality has an interest and state percentage ownership and control
- 8. List each senior manager reporting to the CEO of an Entity by designation
- 9. Must reconcile to relevant section of Table A24
- 10. Must reconcile to totals shown for the budget year of Table A22

Free State: Nala(FS185) - Table SA23 Salaries, Allo Disclosure of Salaries, Allowances and Benefits	Ref	Number	Salary	Contributions	Allowances	Performance	In-kind Benefits	Total package
						Bonuses		
Rand per Annum	10			1			2	3
Councillors	4							
Speaker	5							
Chief Whip								
Executive Mayor								
Deputy Executive Mayor								
Executive Committee								
Total for all other councillors								
Fotal Councillors	9							
Senior Managers of the Municipality	6							
Municipal Manager (MM) Chief Finance Officer			1 337 233	1 784	114 480			1 453 49
			878 617	1 784	190 800			1 071 20
Director Cooperate			804 247	1 784	344 673			1 150 7
Director Technical			885 078	1 784	190 800			1 077 6
List of each offical with packages >= senior manager  Fotal Senior Managers of the Municipality			0.005.475	7.40/	240.750			4.750.0
	9		3 905 175	7 136	840 753			4 753 0
A <u>Heading for Each Entity</u> List each member of board by designation	7,8							
Fotal for municipal entities	9							
TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION	10		3 905 175	7 136	840 753			4 753 0
							1	]
							1	l
							1	l
								1
								1
								1
								l

- Pension and medical aid
- 2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
- 3. Total package must equal the total cost to the municipality
- 4. List each political office bearer by designation. Provide a total for all other councillors
- 5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)

  6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
- 7. List each entity where municipality has an interest and state percentage ownership and control
- 8. List each senior manager reporting to the CEO of an Entity by designation
- 9. Must reconcile to relevant section of Table A24
- 10. Must reconcile to totals shown for the budget year of Table A22

Free State: Lejweleputswa(DC18) - Table SA23 Sa Disclosure of Salaries, Allowances and Benefits	Ref	Number	Salary	Contributions	Allowances	Performance Bonuses	In-kind Benefits	Total package
Rand per Annum	10			1			2	3
Councillors	4							
Speaker	5		558 907	95 378	197 446			851 73
Chief Whip								
Executive Mayor			489 043	83 994	185 391			758 42
Deputy Executive Mayor								
Executive Committee			2 569 296	1 170 195	634 407			4 373 8
Total for all other councillors			2 302 449	425 913	777 109			3 505 47
Total Councillors	9		5 919 695	1 775 480	1 794 353			9 489 52
Senior Managers of the Municipality	6							
Municipal Manager (MM)			1 370 955		36 000	205 643		1 612 59
Chief Finance Officer			1 120 166		30 000	168 025		1 318 1
Executive Manager Corporate Services			891 994		18 000	133 799		1 043 79
Executive Manager LED & Planning			941 767		18 000	141 265		1 101 03
Executive Manager Social Services			941 767		18 000	141 265		1 101 03
List of each offical with packages >= senior manager								
Total Senior Managers of the Municipality	9		5 266 649		120 000	789 997		6 176 64
A Heading for Each Entity	7,8							
List each member of board by designation								
Total for municipal entities	9							
TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION	10		11 186 344	1 775 480	1 914 353	789 997		15 666 17
TEMORETON .			11 100 344	1773 400	1 714 333	107 771		13 000 1
								1
								1
								1
								1
								1
								1
	- 1	1		1			1	1

- Pension and medical aid
- 2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
- 3. Total package must equal the total cost to the municipality
- 4. List each political office bearer by designation. Provide a total for all other councillors
- 5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
- A. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
   List each entity where municipality has an interest and stale percentage ownership and control
- List each senior manager reporting to the CEO of an Entity by designation
- 9. Must reconcile to relevant section of Table A24
- 10. Must reconcile to totals shown for the budget year of Table A22

Disclosure of Salaries, Allowances and Benefits	Ref	Number	Salary	Contributions	Allowances	Performance Bonuses	In-kind Benefits	Total package
Rand per Annum	10			1			2	3
Councillors	4							
Speaker	5		431 097		168 167			599 26
Chief Whip			222 284		98 563			320 84
Executive Mayor			538 871		204 092			742 96
Deputy Executive Mayor			000 071		201072			7 12 70
Executive Committee			1 111 421		492 814			1 604 23
Total for all other councillors			4 364 847		2 115 585			6 480 43
Total Councillors	9		6 668 521		3 079 220			9 747 74
Senior Managers of the Municipality	6		0 000 321		3 0/9 220			9 141 14
Municipal Manager (MM)	0		1 455 791		232 361			1 688 15
Chief Finance Officer					232 301			
			937 882					937 88
List of each offical with packages >= senior manager								
Director Engineering			704 235		233 647			937 88
Director Community Services			809 666		128 216			937 88
Director Corporate Services			809 666		128 216			937 88
Total Senior Managers of the Municipality	9		4 717 240		722 440			5 439 6
A Heading for Each Entity	7,8							
List each member of board by designation								
Total for municipal entities	9							
TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE								
REMUNERATION	10		11 385 761		3 801 660			15 187 42

- Pension and medical aid
- 2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
- 3. Total package must equal the total cost to the municipality
- 4. List each political office bearer by designation. Provide a total for all other councillors
- 5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)

  6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
- 7. List each entity where municipality has an interest and state percentage ownership and control
- 8. List each senior manager reporting to the CEO of an Entity by designation
- 9. Must reconcile to relevant section of Table A24
- 10. Must reconcile to totals shown for the budget year of Table A22

Free State: Dihlabeng(FS192) - Table SA23 Salarie: Disclosure of Salaries, Allowances and Benefits	Ref	Number	Salary	Contributions	Allowances	Performance Bonuses	In-kind Benefits	Total package
Rand per Annum	10			1			2	3
Councillors	4							
Speaker	5		481 962		142 819			624 78
Chief Whip			451 840		135 289			587 12
Executive Mayor			602 454		172 942			775 39
Deputy Executive Mayor								
Executive Committee			3 614 724		1 082 311			4 697 03
Total for all other councillors			5 663 057		1 957 869			7 620 92
Total Councillors	9		10 814 037		3 491 230			14 305 26
Senior Managers of the Municipality	6							
Municipal Manager (MM)			914 292		341 723			1 256 0
Chief Finance Officer			1 014 150		360 828			1 374 97
Director Corporate Services			1 014 150		360 828			1 374 97
Director Public Works			1 014 150		360 828			1 374 97
Director LED			1 014 150		360 828			1 374 97
Director Community Services			1 014 150		360 828			1 374 97
List of each offical with packages >= senior manager	_							
Total Senior Managers of the Municipality	9		5 985 043		2 145 863		1	8 130 90
A <u>Heading for Each Entity</u> List each member of board by designation	7,8							
Total for municipal entities	9							
·	9							
TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION	10		16 799 080		5 637 094			22 436 17

- Pension and medical aid
- 2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
- 3. Total package must equal the total cost to the municipality
- 4. List each political office bearer by designation. Provide a total for all other councillors
- 5. Political office bearer is defined in MFMAs 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
- 6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
- List each entity where municipality has an interest and state percentage ownership and control
- 8. List each senior manager reporting to the CEO of an Entity by designation
- 9. Must reconcile to relevant section of Table A24
- 10. Must reconcile to totals shown for the budget year of Table A22

Free State: Nketoana(FS193) - Table SA23 Salaries	, Allow							
Disclosure of Salaries, Allowances and Benefits	Ref	Number	Salary	Contributions	Allowances	Performance Bonuses	In-kind Benefits	Total package
Rand per Annum	10			1			2	3
<u>Councillors</u>	4							
Speaker	5		431 088	60 996	164 556			656 640
Chief Whip			222 276		94 956			317 232
Executive Mayor			538 860	76 248	200 484			815 592
Deputy Executive Mayor								
Executive Committee			889 136	128 208	303 336			1 320 680
Total for all other councillors			1 993 819	279 648	613 625			2 887 09
Total Councillors	9		4 075 179	545 100	1 376 957			5 997 23
Senior Managers of the Municipality	6							
Municipal Manager (MM)			866 065	1 776	294 000			1 161 84
Chief Finance Officer			661 012	1 776	252 000			914 78
Director Coporate Services			847 912	1 776	65 100			914 78
Director Community Services			817 012	1 776	96 000			914 78
Director Infrustructure Services			643 012	1 776	270 000			914 78
List of each offical with packages >= senior manager								
Manager IDP and PMS			279 788	159 684	71 796	23 316		534 58
Manager Internal Audit and Risk management			279 788	99 384	119 820	23 316		522 308
Manager Budget and Treasury			200	,, 304	117 020	25510		022 300
Manager Income			279 788	94 332	90 060	23 316		487 49
Manager Expenditure			279 788	53 220	76 944	23 316		433 26
Manager Supply Chain			279 788	59 136	81 456	23 316		433 200
Manager LED			279 788	71 268	124 800			
Manager Tourism			279 788	79 356	118 896	23 316 23 316		499 172
Manager Records								501 356
_			279 788	92 544	118 548	23 316		514 196
Manager Human Resources			279 788	80 554	134 148	23 316		517 800
Manager Parks and Cemetery and Solid waste			279 788	63 396	58 956	23 316		425 456
Manager Waste Water and Water			279 788	94 644	118 896	23 316		516 644
Manager Electricity			279 788	59 988	126 084	23 316		489 176
Total Senior Managers of the Municipality	9		7 192 469	1 016 386	2 217 504	279 789		10 706 148
A Heading for Each Entity	7,8							
List each member of board by designation								
Manager Urban and Planning			279 788	83 916	133 332	23 316		520 352
Manager Roads			279 788	108 108	135 168	23 316		546 380
Manager Traffic, Fire and Safety			279 788	90 876	135 168	23 316		529 148
Total for municipal entities	9		839 364	282 900	403 668	69 948		1 595 880
TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION	10		12 107 012	1 844 386	3 998 129	349 737		18 299 264
	1			1		1	1	

- Pension and medical aid
- 2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
- 3. Total package must equal the total cost to the municipality
- 4. List each political office bearer by designation. Provide a total for all other councillors
- 5. Political office bearer is defined in MFMAs 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
- 6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
- 7. List each entity where municipality has an interest and state percentage ownership and control
- List each senior manager reporting to the CEO of an Entity by designation
- 9. Must reconcile to relevant section of Table A24
- 10. Must reconcile to totals shown for the budget year of Table A22

Free State: Maluti-a-Phofung(FS194) - Table SA23		Number	Salary	Contributions	Allowances	Performance	In-kind Benefits	Total package
Disclosure of Salaries, Allowances and Benefits	Ref					Bonuses		
Rand per Annum	10			1			2	3
Councillors	4							
Speaker	5	1		73 313	564 329			637 64
Chief Whip		1		54 736	525 654			580 39
Executive Mayor		1		97 308	690 541			787 84
Deputy Executive Mayor								
Executive Committee		10		517 844	5 286 056			5 803 90
Total for all other councillors		58		1 295 314	14 537 976			15 833 29
Total Councillors	9	71		2 038 515	21 604 556			23 643 07
Senior Managers of the Municipality	6							
Municipal Manager (MM)		1	1 358 235	17 527	264 000			1 639 76
Chief Finance Officer		1	1 158 215	13 547	18 000			1 189 76
Director corporate		1	902 551	19 793	163 730			1 086 07
Director infrastructure		1	864 124	55 390	217 805			1 137 32
Director community		1	791 870	142 196	191 313			1 125 37
Director Public safety, LED, Housing		3	2 201 693	486 750	625 867			3 314 31
List of each offical with packages >= senior manager								
REVENUE UNIT MANAGER		1	448 440	7 163	101 539			557 14
Manager Budget / Treasury services		1	458 105	116 511	143 233			717 84
Manager Revenue Controls services		1	458 105	120 427	143 233			717 84
Manager Supply Chain & Expenditure								
Manager Office of the Mayor		1	458 105	136 285	136 693			731 08
,		1	458 105	6 095				464 20
MANAGER WCPD		1	458 105	6 155	6 000			470 26
CHIEF RISK OFFICER		1	458 105	128 429	135 662			722 19
Manager Internal Security		1	458 105	127 473	137 814			723 39.
Manager Internal Auditor		1	458 105	140 141	135 662			733 90
IT Manager		1	458 105	118 321	143 233			719 65
IDP & PMS MANAGER		1	458 105	110 926	135 662			704 69
UNIT MANAGER		1	458 105	125 150	137 611			720 86
OTHER MANAGERS		31	12 981 514	3 147 059	3 412 121			19 540 69
Total Senior Managers of the Municipality	9	51	25 745 799	5 025 336	6 249 760			37 020 89
A Heading for Each Entity	7,8							
List each member of board by designation								
Total for municipal entities	9							
TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE								
REMUNERATION	10	122	25 745 799	7 063 850	27 854 316			60 663 96
								1
								1
								1
								1
						1		l

- Pension and medical aid
- 2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
- 3. Total package must equal the total cost to the municipality
- 4. List each political office bearer by designation. Provide a total for all other councillors
- Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
- 6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
- 7. List each entity where municipality has an interest and state percentage ownership and control
- 8. List each senior manager reporting to the CEO of an Entity by designation
- 9. Must reconcile to relevant section of Table A24
- 10. Must reconcile to totals shown for the budget year of Table A22

Disclosure of Salaries, Allowances and Benefits	Ref	Number	Salary	Contributions	Allowances	Performance Bonuses	In-kind Benefits	Total package
Rand per Annum	10			1		Donuses	2	3
Councillors	4			'			2	3
Speaker	5		410 569	69 006	148 982			628 5
Chief Whip			410 307	07000	140 702			020 3
Executive Mayor			513 212	69 932	181 259			764 40
Deputy Executive Mayor			313 212	07 732	101 237			704 40
Executive Committee								
Total for all other councillors			2 108 286	20 170	826 870			2 955 32
Fotal Councillors	9		3 032 067	159 107	1 157 111			4 348 28
Senior Managers of the Municipality	6							
Municipal Manager (MM)			815 302	113 772	543 538			1 472 6
Chief Finance Officer			638 639	68 839	189 000			896 4
Director Corporate Services			501 878	64 069	330 750			896 6
Director Technical Services			540 000	10 984	360 000			910 9
List of each offical with packages >= senior manager			340 000	10 704	300 000			710 7
Fotal Senior Managers of the Municipality	9		2 495 819	257 664	1 423 288			4 176 7
A Heading for Each Entity	7,8		2 1,5 017	20, 304	2.0 200		<del> </del>	
List each member of board by designation	7,0							
Fotal for municipal entities	9							
TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION	10		5 527 885	416 771	2 580 399			8 525 0

- Pension and medical aid
- 2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
- 3. Total package must equal the total cost to the municipality
- 4. List each political office bearer by designation. Provide a total for all other councillors
- 5. Political office bearer is defined in MFMAs 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
- 6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
- List each entity where municipality has an interest and state percentage ownership and control
- 8. List each senior manager reporting to the CEO of an Entity by designation
- 9. Must reconcile to relevant section of Table A24
- 10. Must reconcile to totals shown for the budget year of Table A22

ree State: Mantsopa(FS196) - Table SA23 Salarie  Disclosure of Salaries, Allowances and Benefits	Ref	Number	Salary	Contributions	Allowances	Performance Bonuses	In-kind Benefits	Total packag
and per Annum	10			1			2	3
ouncillors	4							
Speaker	5				649 600			649 6
Chief Whip								
Executive Mayor					806 260			806 2
Deputy Executive Mayor								
Executive Committee					3 522 300			3 522 3
Total for all other councillors					1 312 150			1 312 1
otal Councillors	9				6 290 310			6 290
enior Managers of the Municipality	6							
Municipal Manager (MM)			971 377	219 944	150 994	179 331		1 521
Chief Finance Officer			596 917	127 069	187 480	110 200		1 021
Director Corporate Services			625 313	60 589	210 211	115 442		1 011
Director Community Services			558 287	117 374	172 287	103 068		951
Director Technical Services			558 522	115 555	172 985	103 112		950
List of each offical with packages >= senior manager								
otal Senior Managers of the Municipality	9		3 310 416	640 531	893 957	611 153		5 456
Heading for Each Entity	7,8							
List each member of board by designation								
otal for municipal entities	9							
OTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE	10							
EMUNERATION	10		3 310 416	640 531	7 184 267	611 153		11 746

- Pension and medical aid
- 2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
- 3. Total package must equal the total cost to the municipality
- 4. List each political office bearer by designation. Provide a total for all other councillors
- 5. Political office bearer is defined in MFMAs 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
- 6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
- List each entity where municipality has an interest and state percentage ownership and control
- 8. List each senior manager reporting to the CEO of an Entity by designation
- 9. Must reconcile to relevant section of Table A24
- 10. Must reconcile to totals shown for the budget year of Table A22

ree State: Thabo Mofutsanyana(DC19) - Table SA		Number	Salary	Contributions	Allowances	Performance	In-kind Benefits	Total package
Disclosure of Salaries, Allowances and Benefits	Ref		,			Bonuses		
and per Annum	10			1			2	3
<u>ouncillors</u>	4							
Speaker	5		279 011		93 003			372 0
Chief Whip			419 642		164 349			583 9
Executive Mayor			559 522		210 975			770 4
Deputy Executive Mayor Executive Committee								
Total for all other councillors			3 405 827		1 331 020			4 736 8
tal Councillors	9		601 382 5 265 384	1 176 434 1 176 434	838 897 2 638 244			2 616 7 9 080 0
enior Managers of the Municipality	6		5 205 384	1 1/6 434	2 638 244			9 080 0
Municipal Manager (MM)								
Chief Finance Officer								
List of each offical with packages >= senior manager								
tal Senior Managers of the Municipality	9							
Heading for Each Entity	7,8							
List each member of board by designation	.,0							
ital for municipal entities	9							
OTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE								
MUNERATION	10		5 265 384	1 176 434	2 638 244			9 080 0

- Pension and medical aid
- 2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
- 3. Total package must equal the total cost to the municipality
- 4. List each political office bearer by designation. Provide a total for all other councillors
- 5. Political office bearer is defined in MFMAs 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
- 6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
  7. List each entity where municipality has an interest and state percentage ownership and control
- 8. List each senior manager reporting to the CEO of an Entity by designation
- 9. Must reconcile to relevant section of Table A24
- 10. Must reconcile to totals shown for the budget year of Table A22

Free State: Moqhaka(FS201) - Table SA23 Salaries	Allow	Ances and Bene Number	efits per Counci Salary	lor/Manager for Contributions	4th Quarter en	ded 30 June 20° Performance	15 In-kind Benefits	Total package
Disclosure of Salaries, Allowances and Benefits	Ref	Number	Salary	Contributions	Allowances	Bonuses	in-kind Benefits	тотат раскаде
Rand per Annum	10			1			2	3
Councillors	4							
Speaker	5	1	381 522	106 568	161 628			649 71
Chief Whip		1	349 960	88 630	157 463			596 05
Executive Mayor		1	460 905	38 148	267 844			766 89
Deputy Executive Mayor								
Executive Committee		9	342 007	38 148	200 235			580 39
Total for all other councillors		38	127 990	38 148	78 538			244 67
Total Councillors	9	50	1 662 384	309 642	865 708			2 837 73
Senior Managers of the Municipality	6							
Municipal Manager (MM)		1	797 250	44 476	507 024			1 348 75
Chief Finance Officer		1	669 690	136 215	272 245			1 078 15
Director Corporate Services		1	669 690	136 193	272 267			1 078 15
Director Community & Emergency Services		1	669 690	27 755	380 705			1 078 15
Director Technical Services		1	669 690	1 785	406 675			1 078 15
List of each offical with packages >= senior manager								
Total Senior Managers of the Municipality	9	5	3 476 010	346 424	1 838 916			5 661 35
A Heading for Each Entity	7,8							
List each member of board by designation								
Total for municipal entities	9							
TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION	10	55	5 138 394	656 066	2 704 624			8 499 08
		00	0.100.071	000 000	2701021			0 177 00
1								
1								
1								
	1	l	l	1	1	1	1	

- References Pension and medical aid
- 2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
- 3. Total package must equal the total cost to the municipality
- 4. List each political office bearer by designation. Provide a total for all other councillors
- Polltical office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
   Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
- List each entity where municipality has an interest and state percentage ownership and control
- 8. List each senior manager reporting to the CEO of an Entity by designation
- 9. Must reconcile to relevant section of Table A24
- 10. Must reconcile to totals shown for the budget year of Table A22

1 1 6 31 39 1 1 1 1 1 1 1 1	437 605 488 838 1 313 171 5 467 312 7706 926 737 800 719 066 600 433 709 190 510 000 402 094 402 094 778 091	700 431 700 431 111 835 120 705 9 232 130 581 65 045	2 665 167 2 665 167 341 864 180 335 274 955		2	1 313 17 8 832 91 11 072 52
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6 31 39 1 1 1 1 1 1 1 1 1 1 1 1 1	1 313 171 5 467 312 7 706 926 737 800 719 066 600 433 709 190 510 000 402 094 402 094 778 091	700 431 111 835 120 705 9 232 130 581 65 045	2 665 167 341 864 180 335			8 832 91 11 072 52
31 39 1 1 1 1 1 1 1 1 1 1	5 467 312 7 706 926 737 800 719 066 600 433 709 190 510 000 402 094 402 094 778 091	700 431 111 835 120 705 9 232 130 581 65 045	2 665 167 341 864 180 335			1 313 17 8 832 91 11 072 52 1 191 50
31 39 1 1 1 1 1 1 1 1 1 1	5 467 312 7 706 926 737 800 719 066 600 433 709 190 510 000 402 094 402 094 778 091	700 431 111 835 120 705 9 232 130 581 65 045	2 665 167 341 864 180 335			8 832 91 11 072 52
39 1 1 1 1 1 1 1 1 1 1	7 706 926 737 800 719 066 600 433 709 190 510 000 402 094 402 094 778 091	700 431 111 835 120 705 9 232 130 581 65 045	2 665 167 341 864 180 335			11 072 52
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1 1 1 1 1 1	709 190 510 000 402 094 402 094 778 091	130 581 65 045 130 581				839 77
1 1 1 1 1 1	510 000 402 094 402 094 778 091	65 045 130 581	274 955			790 00
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1 1 1 1	402 094 778 091					
1 1 1	778 091	120,000	122 579	70 873		726 12
1			163 150	70 873		756 20
1		68 397		70 873		917 36
-	523 936	167 210	141 425	70 873		903 44
1	402 094	120 435	120 096	70 873		713 49
	561 730	121 607	151 305	70 873		905 51
1	527 789	149 131	155 864	70 873		903 65
1	527 215	150 957	154 579	70 873		903 62
13	7 401 531	1 465 805	1 806 153	566 981		11 240 47
52	15 108 457	2 166 236	4 471 320	566 981		22 312 99

- Pension and medical aid
- 2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
- 3. Total package must equal the total cost to the municipality
- 4. List each political office bearer by designation. Provide a total for all other councillors
- 5. Political office bearer is defined in MFMAs 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
- 6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
- List each entity where municipality has an interest and state percentage ownership and control
- 8. List each senior manager reporting to the CEO of an Entity by designation
- 9. Must reconcile to relevant section of Table A24
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Free State: Metsimaholo(FS204) - Table SA23 Salaries, Allowances and Benefits per Councillor/Manager for 4th Quarter ended 30 June 2015

Disclosure of Salaries, Allowances and Benefits	Ref	Number	Salary	Contributions	Allowances	Performance Bonuses	In-kind Benefits	Total package
Rand per Annum	10			1			2	3
Councillors	4							
Speaker	5	1	392 810		267 320			660 1
Chief Whip		1	457 490		163 540			621 0
Executive Mayor		1	598 700		221 900			820 6
Deputy Executive Mayor								
Executive Committee		9	3 592 140		1 389 740			4 981 88
Total for all other councillors		30	5 939 140	10 200	2 485 890			8 435 23
otal Councillors	9	42	10 980 280	10 200	4 528 390			15 518 87
enior Managers of the Municipality	6							
Municipal Manager (MM)		1	1 565 080	1 790	276 000			1 842 87
Chief Finance Officer		1	1 664 830		54 000			1 718 8
List of each offical with packages >= senior manager								
Director Social Services		1	1 127 170		340 000			1 467 1
Director Technical Services		1	980 510		433 290			1 413 8
Director Economic Development and Planning		1	1 063 570		400 000			1 463 5
Director Organisational Development and Corporate Services		1	1 205 050		270 000			1 475 0
otal Senior Managers of the Municipality	9	6	7 606 210	1 790	1 773 290			9 381 2
Heading for Each Entity	7,8							
List each member of board by designation								
otal for municipal entities	9							
OTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE								
REMUNERATION	10	48	18 586 490	11 990	6 301 680			24 900 1

- 1. Pension and medical aid
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- 9. Must reconcile to relevant section of Table A24
- Must reconcile to totals shown for the budget year of Table A22

Disclosure of Salaries, Allowances and Benefits	Ref	Number	Salary	Contributions	Allowances	Performance Bonuses	In-kind Benefits	Total package
Rand per Annum	10			1			2	3
Councillors	4							
Speaker	5		353 522	75 623	162 277			591 42
Chief Whip								
Executive Mayor			461 511	75 156	201 417			738 08
Deputy Executive Mayor								
Executive Committee			412 923	34 649	182 133			629 70
Total for all other councillors			1 910 699	276 165	996 818			3 183 68
Total Councillors	9		3 138 655	461 592	1 542 645			5 142 89
Senior Managers of the Municipality	6							
Municipal Manager (MM)			616 885	12 017	323 200			952 10
Chief Finance Officer			804 740	10 984	98 000			913 7
Corporate Services Director			756 681	10 332	110 246			877 2
Community Services Director			558 485	9 934	296 477			864 8
Service Delivery and Public Safety			279 737	68 482	530 687			878 90
Infrastructure Services Director			235 336	118 150	610 335			963 82
List of each offical with packages >= senior manager								
Total Senior Managers of the Municipality	9		3 251 864	229 900	1 968 945			5 450 7
A Heading for Each Entity	7,8							
List each member of board by designation								
Total for municipal entities	9							
TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION	10							
KEWONEKATION			6 390 519	691 492	3 511 590			10 593 6

- Pension and medical aid
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Disclosure of Salaries, Allowances and Benefits	Ref	Number	Salary	Contributions	Allowances	Performance Bonuses	In-kind Benefits	Total packag
Rand per Annum	10			1			2	3
Councillors	4							
Speaker	5	1	471 400		179 100			650 !
Chief Whip								
Executive Mayor		1	590 300		243 300			833 (
Deputy Executive Mayor								
Executive Committee		7	3 069 500		1 183 600			4 253
Total for all other councillors		23	1 769 600		575 800			2 345
otal Councillors	9	32	5 900 800		2 181 800			8 082
enior Managers of the Municipality	6							
Municipal Manager (MM)		1	1 539 100		515 500	287 600		2 342
Chief Finance Officer		1	1 231 300		412 500	230 100		1 873
Director Corporate Support Services			954 500		320 300	178 500		1 453
Director Disaster Management			477 200		160 150	89 250		726
Director Local Economic Development			954 500		320 300	178 500		1 453
Director Environmental Health & Emergency Services			477 200		160 150	89 250		726
List of each offical with packages >= senior manager								
otal Senior Managers of the Municipality	9	2	5 633 800		1 888 900	1 053 200		8 575
Heading for Each Entity	7,8							
List each member of board by designation								
otal for municipal entities	9							
OTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION	10							
EMUNERATION		34	11 534 600		4 070 700	1 053 200		16 658
	1							
		i l						

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