

## eferences

## Pension and medical air

2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committee
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22


References

1. Pension and medical aid
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5. Political office bearer is defined in MFMA s : speaker, executive mayor, deputy executive mayor, member of executive committee mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


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Pension and medical aid
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mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
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9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


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8. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 626636 |  | 24120 |  |  | 650756 |
| Chief Whip |  |  | 301568 |  | 48240 |  |  | 349808 |
| Executive Mayor |  |  | 783295 |  | 24120 |  |  | 807415 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 2937360 |  | 120600 |  |  | 3057960 |
| Total for all other councillors |  |  | 4322141 |  | 441920 |  |  | 4764061 |
| Total Councillors | 9 |  | 8971000 |  | 659000 |  |  | 963000 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1310600 | 210589 | 198000 |  |  | 1719189 |
| Deputy Municipal Manager |  |  | 1457665 | 17428 | 84000 |  |  | 1559093 |
| Chief Finance Officer |  |  | 1008385 | 234551 | 168000 |  |  | 1410936 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Ex.Dir Social |  |  | 937232 | 233704 | 240000 |  |  | 1410936 |
| Ex. Dir Engineering |  |  | 1002084 | 228852 | 180000 |  |  | 1410936 |
| Ex. Dir Development and Planning |  |  | 1113876 | 129060 | 168000 |  |  | 1410936 |
| Ex. Dir Protection |  |  | 1113843 | 243093 | 54000 |  |  | 1410936 |
| Total Senior Managers of the Municipality | 9 |  | 7943685 | 1297277 | 1092000 |  |  | 10332962 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 16914685 | 1297277 | 1751000 |  |  | 19962962 |
|  |  |  | 16914685 | 129727 | 171000 |  |  |  |
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3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 5 )
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker |  |  |  |  |  |  |  |  |
|  | 5 |  | 3723 | 88755 | 17666 |  |  | 637794 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 462432 | 111998 | 215056 |  |  | 789486 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 1402132 | 298252 | 687030 |  |  | 2387414 |
| Total for all other councillors |  |  | 2611568 | 694358 | 1539428 |  |  | 4845354 |
| Total Councillors | 9 |  | 4848505 | 1193363 | 2618180 |  |  | 8660048 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1280068 | 1888 | 269387 |  |  | 1551343 |
| Chief Finance Officer |  |  | 1129385 | 1888 | 112994 |  |  | 1244267 |
| Executive Manager: Corporate Services |  |  | 617515 | 137741 | 292008 |  |  | 1047264 |
| Executive Manager: Community Services |  |  | 764277 | 25571 | 257416 |  |  | 1047264 |
| Executive Manager: Infrastrucuture Services |  |  | 632770 | 148474 | 266020 |  |  | 1047264 |
| Executive Manager: Development and Planning |  |  | 685278 | 187129 | 174857 |  |  | 1047264 |
| List of each offical with packages $>=$ senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 5109292 | 502691 | 1372682 |  |  | 6984665 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 9957797 | 1696054 | 3990862 |  |  | 15644713 |
|  |  |  |  |  |  |  |  | 1564713 |
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List each senior manager reporting to the CEO of an Entity by designation
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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 412180 | 142540 | 184907 |  |  | 739627 |
| Chief Whip |  |  | 434584 | 85466 | 173350 |  |  | 693400 |
| Executive Mayor |  |  | 521006 | 172394 | 231133 |  |  | 924533 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 3476672 | 683728 | 1368800 |  |  | 5529200 |
| Total for all other councillors |  |  | 3907661 | 218280 | 685670 |  |  | 4811611 |
| Total Councillors | 9 |  | 8752103 | 1302408 | 2643860 |  |  | 12698371 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1266381 | 127465 | 119784 |  |  | 1513630 |
| Chief Finance Officer |  |  | 826278 | 233832 | 144000 |  |  | 1204110 |
| List of each offical with packages $\gg=$ senior manager |  |  |  |  |  |  |  |  |
| COO |  |  | 1250778 | 91764 |  |  |  | 1342542 |
| ED - Corporate |  |  | 829280 | 224830 | 150000 |  |  | 1204110 |
| ED TIE |  |  | 1112249 | 1861 | 90000 |  |  | 1204110 |
| ED - Community Services |  |  | 1082249 | 1861 | 120000 |  |  | 1204110 |
| ED - SPED |  |  | 856278 | 233832 | 114000 |  |  | 1204110 |
| Total Senior Managers of the Municipality | 9 |  | 7223493 | 915445 | 737784 |  |  | 8876722 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 15975996 | 2217853 | 3381644 |  |  | 21575093 |
|  |  |  | 1597596 | 221785 | 3381644 |  |  |  |
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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 411807 | 104397 | 181263 |  |  | 697467 |
| Chief Whip |  |  | 386089 | 97890 | 171396 |  |  | 655375 |
| Executive Mayor |  |  | 471183 | 158505 | 227154 |  |  | 856842 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 1930448 | 484947 | 856991 |  |  | 3272386 |
| Total for all other councillors |  |  | 3912366 | 790871 | 2370773 |  |  | 7074010 |
| Total Councillors | 9 |  | 7111893 | 1636610 | 3807577 |  |  | 12556080 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1375153 | 15153 | 76176 |  |  | 1466482 |
| Chief Finance Officer |  |  | 813142 | 10967 | 215832 |  |  | 1039941 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 4451266 | 288936 | 733702 |  |  | 5473904 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 11563159 | 1925546 | 4541279 |  |  | 18029984 |
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6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | Ref 10 | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 587508 |  |  |  |  | 587508 |
| Chief Whip |  |  | 517129 |  |  |  |  | 517129 |
| Executive Mayor |  |  | 749221 |  |  |  |  | 749221 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 5171290 |  |  |  |  | 5171290 |
| Total for all other councillors |  |  | 11441274 |  |  |  |  | 11441274 |
| Total Councillors | 9 |  | 18466422 |  |  |  |  | 18466422 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1723352 |  |  | 206802 |  | 1930155 |
| Chief Finance Officer |  |  | 1486108 |  |  | 178333 |  | 1664441 |
| Chief Operating Officer |  |  | 1486108 |  |  | 178333 |  |  |
| Executive Director: Infrastructure Development |  |  | 1486108 |  |  | 178333 |  | 1664441 |
| Executive Director: Community Sevices |  |  | 1486108 |  |  | 178333 |  | 1664441 |
| Executive Director: Shared Services |  |  | 1486108 |  |  | 178333 |  | 1664441 |
| Executive Director: Development Planning and Economic Development |  |  | 1486108 |  |  | 178333 |  | 1664441 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 10640002 |  |  | 1276800 |  | 10252361 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 29106424 |  |  | 1276800 |  | 28718783 |
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## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
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mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22

