| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions | Allowances | $\begin{aligned} & \hline \text { Performance } \\ & \text { Bonuses } \end{aligned}$ | In-kind Benefits <br> 2 | Total package 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 592340 | 173110 | 257420 |  |  | 1022870 |
| Chief Whip |  |  | 573290 | 122380 | 254850 |  |  | 950520 |
| Executive Mayor |  |  | 757810 | 161700 | 361200 |  |  | 1280710 |
| Deputy Executive Mayor |  |  | 613810 | 160140 | 293410 |  |  | 1067360 |
| Executive Committee |  |  | 2668000 | 596430 | 1224590 |  |  | 4489020 |
| Total for all other councillors |  |  | 53840000 | 7680000 | 28223530 |  |  | 89743530 |
| Total Councillors | 9 |  | 59045250 | 8893760 | 30615000 |  |  | 98554010 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 2696817 | 1866 | 60000 | 188777 |  | 2947460 |
| Chief Finance Officer |  |  | 1408931 | 306855 | 866182 | 98625 |  | 2680593 |
| Deputy City Manager: Governance |  |  | 1408931 | 304927 | 739011 | 98625 |  | 2551494 |
| Deputy City Manager: Human Settlement,Engineering Services \& Transport Authority |  |  | 1829632 | 369901 | 804742 | 128074 |  | 3132349 |
| Deputy City Manager: Health, Safety \& Social Services |  |  | 1829595 | 31989 | 132000 | 128074 |  | 2121658 |
| Deputy City Manager: Trading Services |  |  | 1829632 | 369901 | 804742 | 128074 |  | 3132349 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Deputy City Manager: Corporate \& Human Resources |  |  | 1676821 | 30625 | 247735 | 117377 |  | 2072558 |
| Deputy City Manager: Sustainable Development \& City |  |  |  |  |  |  |  |  |
| Enterprises |  |  | 1829632 | 369901 | 804742 | 128074 |  | 3132349 |
| Head - Internal Audit |  |  | 951994 | 217421 | 502358 | 66640 |  | 1738412 |
| Head - Geographical Information \& Policy |  |  | 1245946 | 242703 | 547757 | 87216 |  | 2123621 |
| Head - Strategic Projects |  |  | 951994 | 211926 | 418358 | 66640 |  | 1648918 |
| Head-Legal Services |  |  | 1036945 | 1866 | 779082 | 72586 |  | 1890479 |
| Head - Performance Management |  |  | 880162 | 18432 | 545899 | 61611 |  | 1506104 |
| Head - Metro Police |  |  | 987536 | 227416 | 433641 | 69128 |  | 1717720 |
| Head - City Integrity \& Investigations |  |  | 907894 | 209447 | 399394 | 63553 |  | 1580288 |
| Chief Information Officer |  |  | 960899 | 224281 | 422186 | 67263 |  | 1674629 |
| Head - Area Based Management |  |  | 733397 | 172579 | 324361 | 51338 |  | 1281675 |
| Head - Programme |  |  | 1055078 | 253701 | 462683 | 73855 |  | 1845318 |
| Chief Stragetic Officer |  |  | 1307864 | 264837 | 1067541 | 91551 |  | 2731793 |
| Total Senior Managers of the Municipality | 9 |  | 25529698 | 3830574 | 10362413 | 1787081 |  | 41509766 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 84574948 | 12724334 | 40977413 | 1787081 |  | 140063776 |
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References
2 If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | $\begin{aligned} & \text { Performance } \\ & \text { Bonuses } \end{aligned}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 | 1 | 342301 | 85575 | 168561 |  |  | 596437 |
| Chief Whip |  | 1 | 164732 | 41183 | 94574 |  |  | 300489 |
| Executive Mayor |  | 1 | 427877 | 106969 | 204218 |  |  | 739064 |
| Deputy Executive Mayor |  | 1 | 342301 | 85575 | 168561 |  |  | 596437 |
| Executive Committee |  | 2 | 641814 | 160452 | 319306 |  |  | 1121572 |
| Total for all other councillors |  | 14 | 1797085 | 449271 | 1111890 |  |  | 3358246 |
| Total Councillors | 9 | 20 | 3716110 | 929025 | 2067110 |  |  | 6712245 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  | 1 | 1006431 | 202017 | 11849 |  |  | 1220297 |
| Chief Finance Officer |  | 1 | 864714 |  | 28432 |  |  | 893146 |
| Technical Director |  | 1 | 864714 |  | 18000 |  |  | 882714 |
| General Manager: Corporate Services |  | 1 | 816673 |  | 9952 |  |  | 826625 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 | 4 | 3552532 | 202017 | 68233 |  |  | 3822782 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 | 24 | 7268642 | 1131042 | 2135343 |  |  | 10535027 |
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References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 609728 |  | 216473 |  |  | 826201 |
| Deputy Executive Mayor |  |  | 487783 |  | 169245 |  |  | 657028 |
| Executive Committee |  |  | 457293 |  | 165152 |  |  | 622445 |
| Total for all other councillors |  |  | 2688217 |  | 1331316 |  |  | 4019533 |
| Total Councillors | 9 |  | 4730804 |  | 2051431 |  |  | 6782235 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 902010 |  |  | 75168 |  | 977178 |
| Chief Finance Officer |  |  | 770400 |  |  | 64200 |  | 834600 |
| GM: Technical Services |  |  | 770400 |  |  | 64200 |  | 834600 |
| GM: Community Services |  |  | 727600 |  |  | 60633 |  | 788233 |
| GM: Corporate Services |  |  | 727600 |  |  | 60633 |  | 788233 |
| GM: Planning \& Development |  |  | 756704 |  |  | 63059 |  | 819763 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Senior Manager - Internal Audit |  |  | 542760 |  |  |  |  | 542760 |
| Total Senior Managers of the Municipality | 9 |  | 5197474 |  |  | 387893 |  | 5585367 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 9928278 |  | 2051431 | 387893 |  | 12367602 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 726649 | 7266 | 7895 |  |  | 741810 |
| Deputy Executive Mayor |  |  | 581321 | 6052 | 31787 |  |  | 619159 |
| Executive Committee |  |  | 2724931 | 28444 | 217440 |  |  | 2970815 |
| Total for all other councillors |  |  | 6601606 | 70147 | 898125 |  |  | 7569877 |
| Total Councillors | 9 |  | 11215826 | 117962 | 1187032 |  |  | 12520820 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1159170 | 11592 | 40000 | 162284 |  | 1373045 |
| Chief Finance Officer |  |  | 1007011 | 10070 | 40000 | 140982 |  | 1198063 |
| Director Corporate Services |  |  | 941843 | 9418 | 40000 | 131858 |  | 1123120 |
| Director Technical Services |  |  | 1007011 | 10070 | 40000 | 140982 |  | 1198063 |
| Director Community Services |  |  | 941843 | 9418 | 40000 | 131858 |  | 1123120 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 5056879 | 50569 | 200000 | 707963 |  | 6015411 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 16272705 | 168530 | 1387032 | 707963 |  | 18536231 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 5 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | Ref 10 | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 435459 |  | 184498 |  |  | 619957 |
| Chief Whip |  |  | 226802 |  | 98207 |  |  | 325008 |
| Executive Mayor |  |  | 539236 |  | 218320 |  |  | 757556 |
| Deputy Executive Mayor |  |  | 435459 |  | 184498 |  |  | 619957 |
| Executive Committee |  |  | 543956 |  | 49208 |  |  | 593163 |
| Total for all other councillors |  |  | 2297497 |  | 1399179 |  |  | 3696676 |
| Total Councillors | 9 |  | 4478409 |  | 2133908 |  |  | 6612317 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1057660 | 1996 |  |  |  | 1059655 |
| Chief Finance Officer |  |  | 883713 | 1996 |  |  |  | 885709 |
| Director-Technical Services |  |  | 856216 | 1996 |  |  |  | 858212 |
| Director-Corporate Services |  |  | 805213 | 1996 |  |  |  | 807209 |
| Director-Community Services |  |  | 856216 | 1996 |  |  |  | 858212 |
| Director-Planning \& Development |  |  | 856216 | 1996 |  |  |  | 858212 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 5315235 | 11974 |  |  |  | 5327209 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 9793644 | 11974 | 2133908 |  |  | 11939526 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
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9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | Ref 10 | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 572424 | 11048 | 19872 |  |  | 603344 |
| Chief Whip |  |  | 536648 | 10357 | 19872 |  |  | 566877 |
| Executive Mayor |  |  | 715531 | 13810 | 19872 |  |  | 749213 |
| Deputy Executive Mayor |  |  | 572424 | 11048 | 19872 |  |  | 603344 |
| Executive Committee |  |  | 4293186 | 82858 | 158976 |  |  | 4535020 |
| Total for all other councillors |  |  | 9889409 | 190575 | 570216 |  |  | 10650200 |
| Total Councillors | 9 |  | 16579624 | 319696 | 808680 |  |  | 17708000 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1089850 | 23930 | 12000 |  |  | 1125780 |
| Chief Finance Officer |  |  | 894902 | 70198 | 4800 |  |  | 969900 |
| Head of Department -Human Settlements |  |  | 794371 | 17945 | 4800 |  |  | 817116 |
| Head of Department -Corporate Sevices |  |  | 894902 | 19130 | 4800 |  |  | 918832 |
| Head of Department-Strategic Planning and Governance |  |  | 894902 | 19981 | 4800 |  |  | 919683 |
| Head of Department-Community Services |  |  | 894902 | 19981 | 4800 |  |  | 919683 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Head of Department-Planning and Development |  |  | 894902 | 19983 | 4800 |  |  | 919685 |
| Total Senior Managers of the Municipality | 9 |  | 6358729 | 191148 | 40800 |  |  | 6590677 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 22938352 | 510844 | 849480 |  |  | 24298677 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | $\begin{aligned} & \text { Performance } \\ & \text { Bonuses } \end{aligned}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 520000 | 80000 | 210000 |  |  | 810000 |
| Deputy Executive Mayor |  |  | 470000 |  | 190000 |  |  | 660000 |
| Executive Committee |  |  | 66000 | 100000 | 285000 |  |  | 1045000 |
| Total for all other councillors |  |  | 3200000 | 330000 | 1600000 |  |  | 5130000 |
| Total Councillors | 9 |  | 5320000 | 510000 | 2475000 |  |  | 8305000 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 960000 |  |  |  |  | 960000 |
| Chief Finance Officer |  |  | 870000 |  |  |  |  | 870000 |
| GM: Technical |  |  | 850000 |  |  |  |  | 850000 |
| GM: Corporate |  |  | 850000 |  |  |  |  | 850000 |
| GM Community |  |  | 850000 |  |  |  |  | 850000 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 4380000 |  |  |  |  | 4380000 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 9700000 | 510000 | 2475000 |  |  | 12685000 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $S$ 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 5 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | Ref 10 | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  |  |  |  |  |  |  |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  |  |  |  |  |  |  |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  |  |  |  |  |  |  |
| Total for all other councillors |  |  |  |  |  |  |  |  |
| Total Councillors | 9 |  |  |  |  |  |  |  |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  |  |  |  |  |  |  |
| Chief Finance Officer |  |  |  |  |  |  |  |  |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  |  |  |  |  |  |  |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE | 10 |  |  |  |  |  |  |  |
| REMUNERATION |  |  |  |  |  |  |  |  |
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References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S : speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 726650 | 72260 | 193993 |  |  | 992903 |
| Chief Whip |  |  | 682911 | 119565 | 110032 |  |  | 912508 |
| Executive Mayor |  |  | 994221 | 183318 | 41820 |  |  | 1219459 |
| Deputy Executive Mayor |  |  | 694704 | 104206 | 193993 |  |  | 992903 |
| Executive Committee |  |  | 6177576 | 741388 | 1297808 |  |  | 8216772 |
| Total for all other councillors |  |  | 18729190 | 3755656 | 7531042 |  |  | 30015888 |
| Total Councillors | 9 |  | 28005351 | 4976393 | 9368688 |  |  | 42350433 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1276038 | 142485 | 238102 |  |  | 1656625 |
| Chief Finance Officer |  |  | 960395 | 86619 | 160945 |  |  | 1207958 |
| DMM- Infrastructure Services |  |  | 95485 |  |  |  |  | 95485 |
| DMM- Community Services |  |  | 916980 | 116978 | 182976 |  |  | 1216934 |
| DMM- Corporate Services |  |  | 994253 | 199493 | 14400 |  |  | 1208145 |
| DMM- Development Sevices |  |  | 953998 | 93015 | 160945 |  |  | 1207958 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Head IRPTN |  |  | 1014525 |  | 193428 |  |  | 1207953 |
| Total Senior Managers of the Municipality | 9 |  | 6211673 | 638589 | 950796 |  |  | 7801059 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 34217025 | 5614982 | 10319485 |  |  | 50151492 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | Ref 10 | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 420438 | 74195 | 185745 |  |  | 680378 |
| Chief Whip |  |  | 366053 | 97664 | 175440 |  |  | 639157 |
| Executive Mayor |  |  | 462253 | 156037 | 226965 |  |  | 845255 |
| Deputy Executive Mayor |  |  | 160178 | 40045 | 66741 |  |  | 266964 |
| Executive Committee |  |  | 3453691 | 456591 | 990074 |  |  | 4900356 |
| Total for all other councillors |  |  | 3266897 | 419500 | 1308287 |  |  | 4994684 |
| Total Councillors | 9 |  | 8129509 | 1244032 | 2953252 |  |  | 12326793 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1113888 | 201847 | 188441 |  |  | 1504176 |
| Chief Finance Officer |  |  | 1276357 | 191535 | 178690 |  |  | 1646582 |
| Executive Manager: Technical |  |  | 1237315 | 187439 | 174985 |  |  | 1599739 |
| Executive Manager: Community |  |  | 1162893 | 176172 | 164461 |  |  | 1503526 |
| Executive Manager: Corporate |  |  | 1187120 | 179840 | 167887 |  |  | 1534846 |
| List of each offical with packages $>=$ senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 5977573 | 936832 | 874464 |  |  | 7788869 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 14107082 | 2180864 | 3827716 |  |  | 20115662 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \\ \hline \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker <br> Chief Whip <br> Executive Mayor <br> Deputy Executive Mayor <br> Executive Committee <br> Total for all other councillors | 5 | $\begin{array}{r} 1 \\ 1 \\ 1 \\ 1 \\ 9 \\ 40 \end{array}$ |  |  |  |  |  |  |
| Total Councillors | 9 | 53 |  |  |  |  |  |  |
| Senior Managers of the Municipality <br> Municipal Manager (MM) <br> Chief Finance Officer <br> EXEC. CORPORATE SERVICES <br> EXEC.DPHS <br> EXEC. COMMUNITY SERVICES <br> COO <br> List of each offical with packages >= senior manager | 6 | $\begin{aligned} & 1 \\ & 1 \\ & 1 \\ & 1 \\ & 1 \\ & 1 \\ & 1 \end{aligned}$ |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 | 6 |  |  |  |  |  |  |
| A Heading for Each Entity <br> List each member of board by designation | 7,8 |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 | 59 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |

References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \\ \hline \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 583677 |  |  |  |  | 583677 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 724150 |  |  |  |  | 724150 |
| Deputy Executive Mayor |  |  | 583677 |  |  |  |  | 583677 |
| Executive Committee |  |  | 623024 |  |  |  |  | 623024 |
| Total for all other councillors |  |  | 3487434 |  |  |  |  | 3487434 |
| Total Councillors | 9 |  | 6001962 |  |  |  |  | 6001962 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 780421 | 1943 | 27562 | 65035 |  | 874961 |
| Chief Finance Officer |  |  | 663358 | 1948 | 22550 | 55280 |  | 743137 |
| Corporate Services |  |  | 663358 | 1948 | 22550 | 55280 |  | 743137 |
| Technical |  |  | 663358 | 1948 | 22550 | 55280 |  | 743137 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 2770496 | 7787 | 95213 | 230875 |  | 3104370 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 8772458 | 7787 | 95213 | 230875 |  | 9106332 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22


References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker |  |  | 23755 |  |  |  |  |  |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 431914 | 107979 | 202084 |  |  | 741978 |
| Deputy Executive Mayor |  |  | 431914 |  | 166091 |  |  | 598006 |
| Executive Committee |  |  | 668118 |  | 289066 |  |  | 957184 |
| Total for all other councillors |  |  | 3081711 | 41572 | 1461376 |  |  | 4584659 |
| Total Councillors | 9 |  | 4851211 | 149550 | 2219922 |  |  | 7220683 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 863179 | 1785 | 212703 | 120845 |  | 1198512 |
| Chief Finance Officer |  |  | 773311 | 1785 | 29405 |  |  | 804500 |
| Corporate |  |  | 431461 | 1785 | 25986 |  |  | 459232 |
| Technical |  |  | 710671 | 1785 | 28778 |  |  | 741234 |
| Community |  |  | 752515 | 1785 | 149197 | 105352 |  | 1008849 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 3531138 | 8923 | 446068 | 226197 |  | 4212326 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 8382348 | 158474 | 2665991 | 226197 |  | 11433010 |
|  |  |  |  |  | 266501 |  |  | 11.30 |
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References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | Ref <br> 10 | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 | 1 | 513613 |  | 141405 |  |  | 655018 |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  | 1 | 621782 |  | 173170 |  |  | 794952 |
| Deputy Executive Mayor |  | 1 | 513613 |  | 141406 |  |  | 655019 |
| Executive Committee |  | 3 | 979310 |  | 315536 |  |  | 1294846 |
| Total for all other councillors |  | 25 | 1203409 |  | 728973 |  |  | 1932382 |
| Total Councillors | 9 | 31 | 3831727 |  | 1500490 |  |  | 5332217 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1549285 |  |  | 154929 |  | 1704213 |
| Chief Finance Officer |  |  | 1130980 |  |  | 113098 |  | 1244077 |
| Corporate Services Manager |  |  | 1069009 |  |  | 106901 |  | 1175910 |
| Social Services Manager |  |  | 1069009 |  |  | 106901 |  | 1175910 |
| Technical Services Manager |  |  | 1069009 |  |  | 106901 |  | 1175910 |
| Water and Sanitation Sevices Manager |  |  | 1069009 |  |  | 106901 |  | 1175910 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Water Authority Manager |  |  | 998970 |  |  |  |  | 998970 |
| Total Senior Managers of the Municipality | 9 |  | 7955270 |  |  | 695632 |  | 8650902 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 | 31 | 11786997 |  | 1500490 | 695632 |  | 13983119 |
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## eferences

## Pension and medical ai

2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ : speaker, executive mayor, deputy executive mayor, member of executive committe
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

L List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \hline \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 316129 |  | 129035 |  |  | 445164 |
| Deputy Executive Mayor |  |  | 220609 |  | 139987 |  |  | 360596 |
| Executive Committee |  |  | 237844 |  | 101610 |  |  | 339454 |
| Total for all other councillors |  |  | 1395123 |  | 693953 |  |  | 2089075 |
| Total Councillors | 9 |  | 2415068 |  | 1179818 |  |  | 3594886 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1017600 |  | 294447 |  |  | 1312047 |
| Chief Finance Officer |  |  | 609882 |  | 213718 |  |  | 823600 |
| Technical Services |  |  | 621294 |  | 202319 |  |  | 823613 |
| Corporate Services |  |  | 555511 |  | 212402 |  |  | 767913 |
| Planning and Development |  |  | 388472 |  | 243678 |  |  | 632150 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 3192759 |  | 1166564 |  |  | 4359323 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 5607827 |  | 2346382 |  |  | 7954209 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \hline \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 737880 |  | 222257 |  |  | 960137 |
| Deputy Executive Mayor |  |  | 595196 |  | 114763 |  |  | 709959 |
| Executive Committee |  |  | 1760367 |  | 127966 |  |  | 1888332 |
| Total for all other councillors |  |  | 11315695 |  | 2750529 |  |  | 14066224 |
| Total Councillors | 9 |  | 14849230 |  | 3330277 |  |  | 18179507 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1039376 |  |  |  |  | 1039376 |
| Chief Finance Officer |  |  | 948704 |  |  |  |  | 948704 |
| Director: Coporate services |  |  | 820768 |  |  |  |  | 820768 |
| Director: Planning |  |  | 820768 |  |  |  |  | 820768 |
| Director : Technicail |  |  | 820768 |  |  |  |  | 820768 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 4450383 |  |  |  |  | 4450383 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 19299612 |  | 3330277 |  |  | 22629889 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker <br> Chief Whip <br> Executive Mayor <br> Deputy Executive Mayor <br> Executive Committee <br> Total for all other councillors | 5 |  |  |  |  |  |  |  |
| Total Councillors | 9 |  |  |  |  |  |  |  |
| Senior Managers of the Municipality <br> Municipal Manager (MM) <br> Chief Finance Officer <br> DIRECTOR CORPORATE <br> DIRECTOR TECHNICAL <br> DIRECTOR DEVELOPMENT PLANNING <br> List of each offical with packages >= senior manager | 6 |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  |  |  |  |  |  |  |
| A Heading for Each Entity <br> List each member of board by designation | 7,8 |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |

## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \hline \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 152508 |  | 75300 |  |  | 227808 |
| Chief Whip |  |  | 129636 |  | 75300 |  |  | 204936 |
| Executive Mayor |  |  | 129636 |  | 75300 |  |  | 204936 |
| Deputy Executive Mayor |  |  | 129636 |  | 75300 |  |  | 204936 |
| Executive Committee |  |  | 129636 |  | 75300 |  |  | 204936 |
| Total for all other councillors |  |  | 2203872 |  | 1280100 |  |  | 3483972 |
| Total Councillors | 9 |  | 2874924 |  | 1656600 |  |  | 4531524 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1011456 |  | 198000 |  |  | 1209456 |
| Chief Finance Officer |  |  | 672552 |  | 91140 |  |  | 763692 |
| Deputy Chief Financial Officer |  |  | 585432 |  | 249624 |  |  | 835056 |
| Planning |  |  | 834108 |  | 126000 |  |  | 960108 |
| Protection Services |  |  |  |  |  |  |  |  |
| Engineering Services |  |  |  |  |  |  |  |  |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 3103548 |  | 664764 |  |  | 3768312 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 5978472 |  | 2321364 |  |  | 8299836 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 256060 |  | 116993 |  |  |  |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 494662 | 87293 | 234142 |  |  | 816097 |
| Deputy Executive Mayor |  |  | 465564 |  | 192302 |  |  | 657866 |
| Executive Committee |  |  | 314435 | 26979 | 251200 |  |  | 592614 |
| Total for all other councillors |  |  | 1007139 | 78564 | 496659 |  |  | 1582362 |
| Total Councillors | 9 |  | 2537860 | 192836 | 1291296 |  |  | 4021992 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1317899 |  | 36000 |  |  | 1353899 |
| Chief Finance Officer |  |  | 1202390 |  | 18000 |  |  | 1220390 |
| Planning Manager |  |  | 854259 |  | 18000 |  |  | 872259 |
| Corporate Services Manager |  |  | 645995 | 258855 | 18000 |  |  | 922850 |
| Community Services Manager |  |  | 620096 | 284754 | 18000 |  |  | 922850 |
| Deputy MM/ Technical Services Manager |  |  | 815093 | 387297 | 18000 |  |  | 1220390 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 5455733 | 930906 | 126000 |  |  | 6512639 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 7993593 | 1123742 | 1417296 |  |  | 10534631 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 5 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
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| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 866602 |  |  |  |  | 866602 |
| Deputy Executive Mayor |  |  | 403622 |  |  |  |  | 403622 |
| Executive Committee |  |  | 763404 |  |  |  |  | 763404 |
| Total for all other councillors |  |  | 4672235 |  |  |  |  | 4672235 |
| Total Councillors | 9 |  | 7413026 |  |  |  |  | 7413026 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 595661 |  | 343688 | 85200 |  | 1024549 |
| Chief Finance Officer |  |  | 449259 | 114500 | 348952 |  |  | 912711 |
| Technical Services Manager |  |  | 382457 | 69261 | 278166 |  |  | 729884 |
| Community Services Manager |  |  | 369134 | 79766 | 177599 |  |  | 626499 |
| Corporate Services Manager |  |  | 393857 | 92383 | 230741 |  |  | 716981 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 2190368 | 359910 | 1379146 | 85200 |  | 4010624 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 9603394 | 355910 | 1379146 | 85200 |  | 11423650 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
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7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

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mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
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8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

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2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ : speaker, executive mayor, deputy executive mayor, member of executive committe
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| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | $\begin{aligned} & \text { Performance } \\ & \text { Bonuses } \end{aligned}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 308263 |  | 127222 |  |  | 435485 |
| Deputy Executive Mayor |  |  | 246610 |  | 106672 |  |  | 353282 |
| Executive Committee |  |  | 693590 |  | 304600 |  |  | 998190 |
| Total for all other councillors |  |  | 3578653 |  | 1774426 |  |  | 5353079 |
| Total Councillors | 9 |  | 5275498 |  | 2486849 |  |  | 7762347 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 901128 | 11045 |  | 126159 |  | 1038332 |
| Chief Finance Officer |  |  | 761304 | 9621 |  | 106583 |  | 877508 |
| Corporate Services Manager |  |  | 672522 | 8717 |  | 94153 |  | 775392 |
| Technical Services Manager |  |  | 672522 | 8717 |  | 94153 |  | 775392 |
| Community Services Manager |  |  | 672522 | 8717 |  | 94153 |  | 775392 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Pefformance and Risk Manager |  |  | 366632 | 71667 | 76800 | 30553 |  | 545652 |
| Chief Internal Auditor |  |  | 475903 | 53029 | 76800 | 39659 |  | 645391 |
| Total Senior Managers of the Municipality | 9 |  | 4522533 | 171513 | 153600 | 585413 |  | 5433059 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 9798031 | 171513 | 2640449 | 585413 |  | 13195406 |
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References

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9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 5 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $S$ 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 5 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 185816 | 27562 | 102760 |  |  | 316138 |
| Chief Whip |  |  | 326818 | 46980 | 165074 |  |  | 538872 |
| Executive Mayor |  |  | 440677 | 93256 | 184562 |  |  | 718495 |
| Deputy Executive Mayor |  |  | 349623 | 50112 | 175060 |  |  | 574796 |
| Executive Committee |  |  | 1216901 | 324538 | 554214 |  |  | 2095653 |
| Total for all other councillors |  |  | 6767342 | 701568 | 1131820 |  |  | 8600729 |
| Total Councillors | 9 |  | 9287177 | 1244015 | 2313490 |  |  | 12844682 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  | 436 | 798178 | 427539 | 232159 |  |  | 1457876 |
| Chief Finance Officer |  | 131 | 596349 | 320300 | 90509 |  |  | 1007158 |
| Director Protection Services |  | 454 | 598633 | 321515 | 90509 |  |  | 1010657 |
| Director Technical Services |  | 474 | 596349 | 320300 | 86000 |  |  | 1002649 |
| Director Community Services |  | 154 | 598633 | 321515 | 90509 |  |  | 1010657 |
| Director Corporate Services |  | 383 | 598633 | 321515 | 90509 |  |  | 1010657 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 | 2032 | 3786775 | 2032684 | 680195 |  |  | 6499654 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 | 2032 | 13073952 | 3276699 | 2993685 |  |  | 19344336 |
|  |  |  | 1307952 | 327699 |  |  |  | 1934436 |
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## eferences

## Pension and medical ai

2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committee
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A2
9. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 225502 | 3151 | 89569 |  |  |  |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 281879 | 3880 | 129641 |  |  | 415400 |
| Deputy Executive Mayor |  |  | 225502 | 3151 | 89569 |  |  | 318222 |
| Executive Committee |  |  | 845637 | 11873 | 341617 |  |  | 199127 |
| Total for all other councillors |  |  | 4502371 | 65007 | 3136651 |  |  | 7704029 |
| Total Councillors | 9 |  | 6080891 | 87062 | 3787047 |  |  | 9955000 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 904198 | 102000 | 169020 | 75350 |  | 1250568 |
| Chief Finance Officer |  |  | 704202 | 102000 | 147816 | 70420 |  | 1024438 |
| Director Community |  |  | 635122 | 158152 | 147816 | 52927 |  | 994017 |
| Director Corparate |  |  | 649131 | 102000 | 147816 | 64913 |  | 963860 |
| Director Technical |  |  | 607402 | 102000 | 147816 | 60740 |  | 917958 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 3500055 | 566152 | 760284 | 324350 |  | 5150841 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 9580946 | 653214 | 4547331 | 324350 |  | 15105841 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA s : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## eferences

## . Pension and medical ai

2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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5. Political office bearer is defined in MFMA $s$ 1: speaker, executive mayor, deputy executive mayor, member of executive committee
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22


References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57)
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7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 560477 |  | 213612 |  |  | 774089 |
| Deputy Executive Mayor |  |  | 246610 |  | 108990 |  |  | 355600 |
| Executive Committee |  |  | 1155983 |  | 519266 |  |  | 1675249 |
| Total for all other councillors |  |  | 5091955 |  | 2500916 |  |  | 7592871 |
| Total Councillors | 9 |  | 7503408 |  | 3519032 |  |  | 11022440 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 508762 | 112005 | 448063 | 130595 |  | 1199425 |
| Chief Finance Officer |  |  | 550626 | 109691 | 356203 | 123596 |  | 1140115 |
| Director Corporate |  |  | 543276 | 109299 | 363552 | 123596 |  | 1139723 |
| Director Technical |  |  | 660089 | 115525 | 246740 | 123596 |  | 1145950 |
| Director Community |  |  | 660089 | 115525 | 246740 | 123596 |  | 1145950 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 2922842 | 562045 | 1661296 | 624979 |  | 5771162 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 10426250 | 562045 | 5180328 | 624979 |  | 16793602 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 307884 |  | 27547 |  |  | 335431 |
| Chief Whip |  |  | 157441 |  | 78523 |  |  | 235964 |
| Executive Mayor |  |  | 288642 |  | 123569 |  |  | 412211 |
| Deputy Executive Mayor |  |  | 230913 |  | 103748 |  |  | 334661 |
| Executive Committee |  |  | 865928 |  | 395176 |  |  | 1261104 |
| Total for all other councillors |  |  | 3568666 |  | 1624950 |  |  | 5193616 |
| Total Councillors | 9 |  | 5419474 |  | 2353513 |  |  | 7772987 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 897457 |  | 427720 |  |  | 1325177 |
| Chief Finance Officer |  |  | 684001 |  | 323774 |  |  | 1007775 |
| Director Cooperate Services |  |  | 648527 |  | 310246 |  |  | 958773 |
| Director Community Services |  |  | 648527 |  | 306373 |  |  | 954900 |
| Director Technical Services |  |  | 648527 |  | 277940 |  |  | 926467 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 3527039 |  | 1646053 |  |  | 5173092 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 8946513 |  | 3999566 |  |  | 12946079 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
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10. Must reconcile to totals shown for the budget year of Table A22


## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
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7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | Ref 10 | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 278563 | 3975 | 118888 |  |  | 401425 |
| Deputy Executive Mayor |  |  | 222849 | 3232 | 100317 |  |  | 326398 |
| Executive Committee |  |  | 208922 | 3046 | 95675 |  |  | 307643 |
| Total for all other councillors |  |  | 2270961 | 28009 | 934530 |  |  | 3233500 |
| Total Councillors | 9 |  | 3204145 | 41493 | 1349727 |  |  | 4595365 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 695520 | 10801 | 199017 | 97373 |  | 1002712 |
| Chief Finance Officer |  |  | 639891 | 10086 | 183095 | 89585 |  | 922657 |
| Director: Corporate \& Community |  |  | 639891 | 10086 | 183095 | 89585 |  | 922657 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 1975302 | 30973 | 565208 | 276542 |  | 2848026 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 5179447 | 72466 | 1914936 | 276542 |  | 7443390 |
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References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 | 1 | 446510 | 47550 | 179530 |  |  | 673590 |
| Chief Whip |  | 1 | 335590 | 91090 | 170010 |  |  | 596690 |
| Executive Mayor |  | 1 | 500910 | 109790 | 217610 |  |  | 828310 |
| Deputy Executive Mayor |  | 1 | 440480 |  | 179530 |  |  | 620010 |
| Executive Committee |  | 8 | 4131430 | 257020 | 678440 |  |  | 5066890 |
| Total for all other councillors |  | 40 | 6405200 | 699230 | 2475570 |  |  | 9580000 |
| Total Councillors | 9 | 52 | 12260120 | 1204680 | 3900690 |  |  | 17365490 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  | 1 | 1186730 | 25520 | 180000 |  |  | 1392250 |
| Chief Finance Officer |  | 1 | 737150 | 117150 | 144000 |  |  | 998300 |
| Director - Corporate Services |  | 1 | 776530 | 1790 | 138000 |  |  | 916320 |
| Director - Protection Services |  | 1 | 776120 | 17310 | 126000 |  |  | 919430 |
| Director - Community Services |  | 1 | 752880 | 1780 | 162000 |  |  | 916660 |
| Director - Engineering Services |  | 1 | 737770 | 16540 | 162000 |  |  | 916310 |
| List of each offical with packages $>=$ senior manager |  |  |  |  |  |  |  |  |
| Deputy Chief Financial Officer |  | 1 | 480560 | 98080 | 128100 |  |  | 706740 |
| Total Senior Managers of the Municipality | 9 | 7 | 5447740 | 278170 | 1040100 |  |  | 6766010 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 | 59 | 17707860 | 1482850 | 4940790 |  |  | 24131500 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $S$ 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 5 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 631322 |  | 25511 |  |  | 656833 |
| Chief Whip |  |  | 303824 |  | 25511 |  |  | 329335 |
| Executive Mayor |  |  | 789152 |  | 25511 |  |  | 814664 |
| Deputy Executive Mayor |  |  | 631322 |  | 25511 |  |  | 656833 |
| Executive Committee |  |  | 1913694 |  | 102046 |  |  | 2015739 |
| Total for all other councillors |  |  | 6155394 |  | 663296 |  |  | 6818690 |
| Total Councillors | 9 |  | 10424708 |  | 867388 |  |  | 11292095 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 833910 | 104942 | 236617 | 68617 |  | 1244086 |
| Chief Finance Officer |  |  | 757630 | 92113 | 234946 | 56751 |  | 1141440 |
| Director Corporate Services |  |  | 757630 | 89575 | 237483 | 56751 |  | 1141440 |
| Directro Technical Services |  |  | 757630 | 102265 | 224795 | 56751 |  | 1141440 |
| Director Development Planning |  |  | 757630 | 114954 | 212105 | 56751 |  | 1141440 |
| Director Community Services |  |  | 757630 | 108609 | 218450 | 56751 |  | 1141440 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 4622059 | 612457 | 1364396 | 352373 |  | 6951286 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 15046767 | 612457 | 2231784 | 352373 |  | 18243381 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $S$ 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 5 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 409640 | 93981 | 189952 |  |  | 693573 |
| Deputy Executive Mayor |  |  | 176911 | 44682 | 95942 |  |  | 317535 |
| Executive Committee |  |  | 1057836 | 188659 | 248887 |  |  | 1495383 |
| Total for all other councillors |  |  | 5308899 | 776647 | 1179481 |  |  | 7265027 |
| Total Councillors | 9 |  | 7258586 | 1201566 | 1870639 |  |  | 10330791 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 783825 |  | 235147 | 101897 |  | 1120869 |
| Chief Finance Officer |  |  | 642591 |  | 222973 |  |  | 865564 |
| Corporate Services |  |  | 548970 | 71910 | 155076 |  |  | 775956 |
| Technical Services |  |  | 622388 | 32811 | 186716 |  |  | 841915 |
| Economic Development |  |  | 457668 |  | 185507 |  |  | 643175 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 3055442 | 104721 | 985419 | 101897 |  | 4247479 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 10314028 | 1306287 | 2856058 | 101897 |  | 14578270 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
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7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## Reference

## . Pension and medical aid

2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committee
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22


## eferences

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committee
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
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mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
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9. Must reconcile to relevant section of Table A24
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References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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5. Political office bearer is defined in MFMA 1 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | Ref 10 | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 344842 | 107810 | 179117 |  |  | 631769 |
| Chief Whip |  |  | 322209 | 102152 | 169688 |  |  | 594049 |
| Executive Mayor |  |  | 435372 | 130443 | 236794 |  |  | 802609 |
| Deputy Executive Mayor |  |  | 344842 | 107810 | 179117 |  |  | 631769 |
| Executive Committee |  |  | 1965588 | 620997 | 981817 |  |  | 3568402 |
| Total for all other councillors |  |  | 5011480 | 1488370 | 2239297 |  |  | 8739147 |
| Total Councillors | 9 |  | 8424333 | 2557582 | 3985830 |  |  | 14967745 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1086922 |  | 29847 | 97823 |  | 214592 |
| Chief Finance Officer |  |  | 913183 |  | 21954 | 82187 |  | 1017324 |
| Corporate Service Manager |  |  | 844478 |  | 21205 | 76003 |  | 941686 |
| Community \& Social Services Manager |  |  | 844478 |  | 21205 | 76003 |  | 941686 |
| Housing \& Town Plannling Manager |  |  | 844478 |  | 21205 | 76003 |  | 941686 |
| Infrastructure Manager |  |  | 860893 |  | 21384 | 77480 |  | 959757 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 5394432 |  | 136800 | 485499 |  | 6016731 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 13818765 | 2557582 | 4122630 | 485499 |  | 20984476 |
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References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
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