

## References

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| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 484201 | 89921 | 181248 |  |  | 755370 |
| Chief Whip |  |  | 363122 | 71748 | 140913 |  |  | 575782 |
| Executive Mayor |  |  |  |  |  |  |  |  |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  |  |  |  |  |  |  |
| Total for all other councillors |  |  | 1824956 | 991301 | 1260591 |  |  | 4076848 |
| Total Councillors | 9 |  | 2672279 | 1152971 | 1582751 |  |  | 5408001 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1141584 |  | 110500 |  |  | 1252084 |
| Chief Finance Officer |  |  | 807593 |  | 240000 |  |  | 1047593 |
| Snr Managers x 3 |  |  | 3248349 |  | 52000 |  |  | 3300349 |
| GM Tech Services |  |  | 809953 |  | 110500 |  |  | 920453 |
| GM Planning |  |  | 818453 |  | 102000 |  |  | 920453 |
| GM Corporate and GM Community |  |  | 1743406 |  | 97500 |  |  | 1840906 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 8569338 |  | 712500 |  |  | 9281838 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 11241617 | 1152971 | 2295251 |  |  | 14689839 |
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Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


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10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 | 1 | 358093 | 89523 | 149206 |  |  | 596822 |
| Chief Whip |  | 1 | 335713 | 83928 | 139881 |  |  | 559522 |
| Executive Mayor |  | 1 | 447617 | 111904 | 186507 |  |  | 746029 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  | 10 | 2663322 | 665831 | 1109718 |  |  | 4438870 |
| Total for all other councillors |  | 67 | 12386297 | 1817136 | 3925756 |  |  | 18129190 |
| Total Councillors | 9 | 80 | 16191043 | 2768323 | 5511067 |  |  | 24470433 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  | 1 | 782543 | 252110 | 282458 | 86174 |  | 1403285 |
| Chief Finance Officer |  | 1 | 704289 | 242954 | 234139 | 88616 |  | 1269998 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Housing and electricity |  | 1 | 704289 | 258050 | 210609 | 82251 |  | 1255199 |
| Roads |  | 1 | 704289 | 298250 | 176026 | 82302 |  | 1260866 |
| Corporate Services |  | 1 | 704289 | 220250 | 254026 | 88715 |  | 1267279 |
| Planning and development |  | 1 | 704289 | 220250 | 254026 | 82251 |  | 1260815 |
| Community services |  | 1 | 704289 | 254058 | 224484 | 85416 |  | 1268247 |
| Total Senior Managers of the Municipality | 9 | 7 | 5008276 | 1745922 | 1635767 | 595725 |  | 8985691 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 | 87 | 21199320 | 4514245 | 7146834 | 595725 |  | 33456124 |
|  |  |  |  |  |  |  |  | 33456124 |
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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 596822 |  | 24468 |  |  | 621290 |
| Chief Whip |  |  | 559522 |  | 24468 |  |  | 583990 |
| Executive Mayor |  |  | 746029 |  | 24468 |  |  | 770497 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 2797610 |  | 122340 |  |  | 2919950 |
| Total for all other councillors |  |  | 16634546 |  | 1079834 |  |  | 17714380 |
| Total Councillors | 9 |  | 21334529 |  | 1275578 |  |  | 22610107 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 878560 | 262533 | 323173 |  |  | 1464266 |
| Chief Finance Officer |  |  | 628768 | 118390 | 300788 |  |  | 1047946 |
| Planning and Development Director |  |  | 535750 | 68838 | 288326 |  |  | 892914 |
| Corporate Services Director |  |  | 535750 | 150039 | 207126 |  |  | 892915 |
| Director Community Services |  |  | 535750 | 123578 | 233587 |  |  | 892915 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 3114578 | 723378 | 1353000 |  |  | 5190956 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 24449107 | 723378 | 2628578 |  |  | 27801063 |
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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 371769 | 37177 | 210669 |  |  | 619615 |
| Chief Whip |  |  | 345955 | 144147 | 107356 |  |  | 597458 |
| Executive Mayor |  |  | 464711 | 46471 | 263335 |  |  | 774517 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 1609078 | 670447 | 527474 |  |  | 2806999 |
| Total for all other councillors |  |  | 4716053 | 1944765 | 1855503 |  |  | 8516321 |
| Total Councillors | 9 |  | 7507566 | 2843007 | 2964337 |  |  | 13314910 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 706200 | 17656 | 203899 | 25200 |  | 1111855 |
| Chief Finance Officer |  |  | 577800 | 144456 | 155517 | 25200 |  | 902973 |
| Director Corporate |  |  | 577800 | 144456 | 303813 | 25200 |  | 1051269 |
| Director Technical services |  |  | 577800 | 144456 | 207417 | 25200 |  | 954873 |
| Director Community sevices |  |  | 577800 | 132900 | 255663 | 25200 |  | 991563 |
| Director ED and Planning |  |  | 577800 | 144456 | 232551 | 25200 |  | 980007 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 3595200 | 887280 | 1358860 | 176400 |  | 5992540 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 11102766 | 3730287 | 4323197 | 176400 |  | 19307450 |
|  |  |  | 11102766 | 370287 |  |  |  | 19307450 |
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| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 580219 |  | 167384 |  |  | 747603 |
| Chief Whip |  |  | 543956 |  | 158318 |  |  | 702274 |
| Executive Mayor |  |  | 725274 |  | 203647 |  |  | 928921 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 1495876 |  | 485613 |  |  | 1981489 |
| Total for all other councillors |  |  | 4351647 |  | 1534487 |  |  | 588134 |
| Total Councillors | 9 |  | 7696972 |  | 2549448 |  |  | 10246421 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 995575 |  |  |  |  | 995575 |
| Chief Finance Officer |  |  | 1229390 |  |  |  |  | 1229390 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Senior Manager Corporate Services |  |  | 1035276 |  |  |  |  | 1035276 |
| Senior Manager Cpmmunity services |  |  | 1035276 |  |  |  |  | 1035276 |
| Senior Manager Planning and Economic Development |  |  | 1035276 |  |  |  |  | 1035276 |
| Senior Manager Technical Services |  |  | 1035276 |  |  |  |  | 1035276 |
| Total Senior Managers of the Municipality | 9 |  | 6366067 |  |  |  |  | 6366067 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 14063039 |  | 2549448 |  |  | 16612488 |
|  |  |  | 14063039 |  | 2549448 |  |  | 16612488 |
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## eferences

## Pension and medical ai

2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committee
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22


## Reference

## . Pension and medical aid

2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committee
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aic
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package >= senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | Ref <br> 10 | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 463980 | 91580 | 162282 |  |  | 717842 |
| Chief Whip |  |  | 453233 | 85140 | 154385 |  |  | 692758 |
| Executive Mayor |  |  | 686615 | 118264 | 193192 |  |  | 998071 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 2310093 | 359796 | 955680 |  |  | 3625569 |
| Total for all other councillors |  |  | 4425558 | 575992 | 1604210 |  |  | 6605760 |
| Total Councillors | 9 |  | 8339479 | 1230772 | 3069749 |  |  | 12640000 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1175406 | 282120 | 258652 | 116520 |  | 1832698 |
| Chief Finance Officer |  |  | 997251 | 29520 | 182468 | 98520 |  | 1307759 |
| Executive Manager Strategic Support Services |  |  | 792280 | 198120 | 225704 | 68778 |  | 1284882 |
| Executive Manager Infrastructure Services |  |  | 758344 | 60800 | 158468 | 53890 |  | 1031502 |
| Executive Manager Community Services |  |  | 583213 | 11400 | 439211 | 55568 |  | 1089392 |
| Executive Manager Corporate Services <br> List of each offical with packages >= senior manager |  |  | 928251 | 62280 | 158468 | 56330 |  | 1205329 |
| Executive Manager Development Planning Environment Management Services |  |  | 912000 | 62280 | 208150 | 79312 |  | 1261742 |
| Deputy Chief Financial Officer |  |  | 863858 | 148900 | 137863 | 66960 |  | 1217581 |
| Total Senior Managers of the Municipality | 9 |  | 7010603 | 855420 | 1768984 | 595878 |  | 10230885 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 15350082 | 2086192 | 4838733 | 595878 |  | 22870885 |
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| References |  |  |  |  |  |  |  |  |
| 1. Pension and medical aid |  |  |  |  |  |  |  |  |
| 2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality |  |  |  |  |  |  |  |  |
| 3. Total package must equal the total cost to the municipality |  |  |  |  |  |  |  |  |
| 4. List each political office bearer by designation. Provide a total for all other councillors |  |  |  |  |  |  |  |  |
| 5. Political office bearer is defined in MFMA s 1: speaker, executive mayor, deputy executive mayor, member of executive committee, mayor, deputy mayor, member of mayoral committee the councillor designated to exercise powers and duties of mayor (MSA s 57) |  |  |  |  |  |  |  |  |
| 6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation |  |  |  |  |  |  |  |  |
| 7. List each entity where municipality has an interest and state percentage ownership and control |  |  |  |  |  |  |  |  |
| 8. List each senior manager reporting to the CEO of an Entity by designation |  |  |  |  |  |  |  |  |
| 9. Must reconcile to relevant section of Table A2410. Must reconcile to totals shown for the budget year of Table A22 |  |  |  |  |  |  |  |  |
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## eferences

## Pension and medical ai

2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committee
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

L List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22


## eferences

## Pension and medical aid

2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ 1: speaker, executive mayor, deputy executive mayor, member of executive committee
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A2
9. Must reconcile to totals shown for the budget year of Table A22


## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $S$ 1: speaker, executive mayor, deputy executive mayor, member of executive committee
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 | 1 | 397359 | 59604 | 180159 |  |  | 637122 |
| Chief Whip |  | 1 | 356597 | 71807 | 170136 |  |  | 598540 |
| Executive Mayor |  | 1 | 480771 | 89396 | 219454 |  |  | 789621 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  | 2 | 561485 | 102540 | 273851 |  |  | 937876 |
| Total for all other councillors |  | 13 | 2143688 | 376453 | 1159900 |  |  | 3680041 |
| Total Councillors | 9 | 18 | 3939900 | 699800 | 2003500 |  |  | 6643200 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  | 1 | 964800 | 212200 | 160500 |  |  | 1337500 |
| Chief Finance Officer |  | 1 | 818800 | 180200 | 115600 |  |  | 1114600 |
| Manager: Coperate Services |  | 1 | 563500 | 165700 | 199300 |  |  | 928500 |
| Manager: Technincal Services |  | 1 | 580900 | 155600 | 143900 |  |  | 880400 |
| Manager: Social and Community Services |  | 1 | 563600 | 126100 | 207900 |  |  | 897600 |
| Manager: Planning and Economic Development |  | 1 | 563500 | 126000 | 205300 |  |  | 894800 |
| List of each offical with packages $>=$ senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 | 6 | 4055100 | 965800 | 1032500 |  |  | 605300 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 | 24 | 7995000 | 1665600 | 3036000 |  |  | 12696600 |
|  |  | 24 | 799000 | 166560 | 303600 |  |  | 1269600 |
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## Refernces

## . Pension and medical ai

2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ 1: speaker, executive mayor, deputy executive mayor, member of executive committee
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A2
9. Must reconcile to totals shown for the budget year of Table A22


## eferences

## . Pension and medical ai

2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA $s$ : speaker, executive mayor, deputy executive mayor, member of executive committee
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 411807 | 61771 | 179935 |  |  | 653513 |
| Chief Whip |  |  | 386070 | 57911 | 170069 |  |  | 614050 |
| Executive Mayor |  |  | 514760 | 77214 | 219400 |  |  | 811374 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 2605983 | 390898 | 1197666 |  |  | 4194547 |
| Total for all other councillors |  |  | 7875805 | 1181371 | 4145056 |  |  | 13202231 |
| Total Councillors | 9 |  | 11794425 | 1769164 | 5912127 |  |  | 19475716 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 937470 | 309685 | 132000 |  |  | 1379154 |
| Chief Finance Officer |  |  | 579660 | 277382 | 161657 |  |  | 1018699 |
| Manager Corporate Services |  |  | 870437 | 227112 | 178627 |  |  | 1276176 |
| Manager - Developmental Services |  |  | 479578 | 188056 | 120000 |  |  | 787634 |
| Manager- Technical Services |  |  | 902659 | 240535 | 144000 |  |  | 1287194 |
| Manager- Community Services and Manager Traffic |  |  | 2059126 | 578676 | 266070 |  |  | 2903872 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Manager Electrical |  |  | 520576 | 221923 | 331212 |  |  | 1073711 |
| Total Senior Managers of the Municipality | 9 |  | 6349505 | 2043369 | 1333566 |  |  | 9726440 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 18143931 | 3812533 | 7245693 |  |  | 29202157 |
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## References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 555826 | 69061 | 19970 |  |  | 644857 |
| Chief Whip |  |  | 474626 | 64831 | 19970 |  |  | 559427 |
| Executive Mayor |  |  | 588664 | 70911 | 135509 |  |  | 795084 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 1166000 | 988714 | 98874 |  |  | 2253588 |
| Total for all other councillors |  |  | 5242278 | 1100000 | 932749 |  |  | 7275027 |
| Total Councillors | 9 |  | 8027393 | 2293517 | 1207073 |  |  | 11527983 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 530106 | 137066 | 237961 | 33382 |  | 938515 |
| Chief Finance Officer |  |  | 564617 | 65396 | 80000 |  |  | 710013 |
| Community Services Manager |  |  | 477034 | 96125 | 74200 | 31800 |  | 679159 |
| Coporate Sevices Manager |  |  | 495488 | 105459 | 61185 | 28600 |  | 690732 |
| Technical Sevices Manager |  |  | 640000 | 110000 | 120000 |  |  | 870000 |
| LED and Planning Manager |  |  | 477034 | 96125 | 74200 | 31800 |  | 679159 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  | 3184279 | 610171 | 647546 | 125582 |  | 4567578 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 11211672 | 2903688 | 1854619 | 125582 |  | 16095561 |
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## References

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6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


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9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

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\hline \begin{tabular}{l}
Disclosure of Salaries, Allowances and Benefits \\
Rand per Annum
\end{tabular} \& \[
\begin{gathered}
\text { Ref } \\
10
\end{gathered}
\] \& Number \& Salary \& \begin{tabular}{l}
Contributions \\
1
\end{tabular} \& Allowances \& Performance
Bonuses \& \begin{tabular}{l}
In-kind Benefits \\
2
\end{tabular} \& Total package

3 <br>
\hline Councillors \& 4 \& \& \& \& \& \& \& <br>
\hline Speaker \& 5 \& \& 404878 \& 101219 \& 189567 \& \& \& 695664 <br>
\hline Chief Whip \& \& \& 383323 \& 5831 \& 180586 \& \& \& 659740 <br>
\hline Executive Mayor \& \& \& 431098 \& 107774 \& 200492 \& \& \& 739364 <br>
\hline Deputy Executive Mayor \& \& \& \& \& \& \& \& <br>
\hline Executive Committee \& \& \& 2011438 \& 502860 \& 1025911 \& \& \& 3540209 <br>
\hline Total for all other councillors \& \& \& 8233705 \& 1659939 \& 4380848 \& \& \& 14274492 <br>
\hline Total Councillors \& 9 \& \& 11464442 \& 2467623 \& 5977404 \& \& \& 19909469 <br>
\hline Senior Managers of the Municipality \& 6 \& \& \& \& \& \& \& <br>
\hline Municipal Manager (MM) \& \& \& 875072 \& 235014 \& 41350 \& \& \& 1151436 <br>
\hline Chief Finance Officer \& \& \& 454680 \& 113102 \& 371731 \& \& \& 939513 <br>
\hline Director Corporate Services \& \& \& 454680 \& 113102 \& 371731 \& \& \& 939513 <br>
\hline Director Community Services \& \& \& 454680 \& 113102 \& 371731 \& \& \& 939513 <br>
\hline Director Planning and Development \& \& \& 454680 \& 113102 \& 371731 \& \& \& 939513 <br>
\hline Director Infrastructure and Development \& \& \& 454680 \& 113102 \& 371731 \& \& \& 939513 <br>
\hline List of each offical with packages >> senior manager \& \& \& \& \& \& \& \& <br>
\hline Total Senior Managers of the Municipality \& 9 \& \& 3148472 \& 800525 \& 1900007 \& \& \& 5849003 <br>
\hline A Heading for Each Entity \& 7,8 \& \& \& \& \& \& \& <br>
\hline List each member of board by designation \& \& \& \& \& \& \& \& <br>
\hline Total for municipal entities \& 9 \& \& \& \& \& \& \& <br>
\hline TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION \& 10 \& \& 14612913 \& 3268147 \& 7877411 \& \& \& 25758472 <br>
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References

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8. List each senior manager reporting to the CEO of an Entity by designation
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7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker <br> Chief Whip <br> Executive Mayor <br> Deputy Executive Mayor <br> Executive Committee <br> Total for all other councillors | 5 |  |  |  |  |  |  |  |
| Total Councillors | 9 |  |  |  |  |  |  |  |
| Senior Managers of the Municipality <br> Municipal Manager (MM) <br> Chief Finance Officer <br> List of each offical with packages >= senior manager | 6 |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 |  |  |  |  |  |  |  |
| A Heading for Each Entity <br> List each member of board by designation | 7,8 |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  |  |  |  |  |  |  |
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References

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| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 638600 |  |  |  |  | 638600 |
| Chief Whip |  |  | 598689 |  |  |  |  | 598689 |
| Executive Mayor |  |  | 798251 |  |  |  |  | 798251 |
| Deputy Executive Mayor |  |  | 598689 |  |  |  |  | 598689 |
| Executive Committee |  |  | 3158150 |  | 1897590 |  |  | 5055740 |
| Total for all other councillors |  |  | 1747232 |  | 1754801 |  |  | 3502033 |
| Total Councillors | 9 |  | 7539609 |  | 3652391 |  |  | 11192000 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1457568 |  | 26754 |  |  | 1484322 |
| Chief Finance Officer |  |  | 958000 |  | 21594 |  |  | 979594 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| M M 's Office-COO |  |  | 1174690 |  | 26754 |  |  | 1201444 |
| Corporate Services |  |  | 1067900 |  | 21594 |  |  | 1089494 |
| Planning \& Economic Development |  |  | 1042285 |  | 21594 |  |  | 1063879 |
| Technical Department |  |  | 1174690 |  | 21594 |  |  | 1196284 |
| Community Services |  |  | 1067900 |  | 21594 |  |  | 1089494 |
| M M 's Office-Chief Audit Executive |  |  | 954994 |  | 21594 |  |  | 976588 |
| Total Senior Managers of the Municipality | 9 |  | 8898028 |  | 183072 |  |  | 9081100 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 16437637 |  | 3835463 |  |  | 20273100 |
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## eferences

## Pension and medical ai

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