

## eferences

## Pension and medical ai

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3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committee
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control

List each senior manager reporting to the CEO of an Entity by designation
. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22


References

1. Pension and medical aid
2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
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mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
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List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 726650 | 72260 | 193993 |  |  | 992903 |
| Chief Whip |  |  | 682911 | 119565 | 110032 |  |  | 912508 |
| Executive Mayor |  |  | 994221 | 183318 | 41820 |  |  | 1219459 |
| Deputy Executive Mayor |  |  | 694704 | 104206 | 193993 |  |  | 992903 |
| Executive Committee |  |  | 6177576 | 741388 | 1297808 |  |  | 8216772 |
| Total for all other councillors |  |  | 18729190 | 3755656 | 7531042 |  |  | 30015888 |
| Total Councillors | 9 |  | 28005351 | 4976393 | 9368688 |  |  | 42350433 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1276038 | 142485 | 238102 |  |  | 1656625 |
| Chief Finance Officer |  |  | 960395 | 86619 | 160945 |  |  | 1207958 |
| DMM- Infrastructure Services |  |  | 95485 |  |  |  |  | 95485 |
| DMM- Community Services |  |  | 916980 | 116978 | 182976 |  |  | 1216934 |
| DMM- Corporate Services |  |  | 994253 | 199493 | 14400 |  |  | 1208145 |
| DMM- Development Sevices |  |  | 953998 | 93015 | 160945 |  |  | 1207958 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Head IRPTN |  |  | 1014525 |  | 193428 |  |  | 1207953 |
| Total Senior Managers of the Municipality | 9 |  | 6211673 | 638589 | 950796 |  |  | 7801059 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 |  | 34217025 | 5614982 | 10319485 |  |  | 50151492 |
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10. Must reconcile to totals shown for the budget year of Table A22


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| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | $\begin{gathered} \text { Ref } \\ 10 \\ \hline \end{gathered}$ | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \hline \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 387378 | 75387 | 134057 |  |  | 596822 |
| Chief Whip |  |  | 362228 | 71615 | 125679 |  |  | 559522 |
| Executive Mayor |  |  | 487980 | 90477 | 167572 |  |  | 746029 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  |  |  |  |  |  |  |
| Total for all other councillors |  |  | 18524904 |  |  |  |  | 18524904 |
| Total Councillors | 9 |  | 19762490 | 237479 | 427308 |  |  | 20427277 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1139658 | 288475 | 108000 |  |  | 1536133 |
| Chief Finance Officer |  |  | 977709 | 208640 | 96000 |  |  | 1282349 |
| Director Planning Development |  |  | 736028 | 130931 | 96000 |  |  | 962959 |
| Director Community Services |  |  | 651651 | 128499 | 336000 |  |  | 1116150 |
| Director Corporate Services |  |  | 803116 | 163884 | 96000 |  |  | 1063000 |
| Director TES |  |  | 678768 | 145232 | 96000 |  |  | 920000 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Region 1 Manager |  |  | 735718 | 148107 | 120000 |  |  | 1003825 |
| Region 2 Manager |  |  | 740076 | 154428 | 120000 |  |  | 1014504 |
| Region 3 Manager |  |  | 720736 | 149769 | 144000 |  |  | 1014505 |
| Total Senior Managers of the Municipality | 9 |  | 7183460 | 1517965 | 1212000 |  |  | 9913425 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 26945950 | 1755444 | 1639308 |  |  | 30340702 |
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mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 5 )
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| Disclosure of Salaries, Allowances and Benefits Rand per Annum | Ref 10 | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 | 1 | 257061 | 64067 | 315361 |  |  | 636489 |
| Chief Whip |  | 1 | 854900 | 65414 | 163529 |  |  | 1083843 |
| Executive Mayor |  | 1 | 564801 | 18489 | 233014 |  |  | 816304 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  | 6 | 1915056 | 389203 | 1194937 |  |  | 3499196 |
| Total for all other councillors |  | 59 | 9052645 | 1633132 | 4217391 |  |  | 14903168 |
| Total Councillors | 9 | 68 | 12644463 | 2170305 | 6124232 |  |  | 20939000 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Acting Municipal Manager (MM) |  | 1 | 769192 | 254923 | 567016 |  |  | 1591131 |
| Acting Chief Finance Officer |  | 1 | 743020 | 448950 | 497866 |  |  | 1689836 |
| List of each offical with packages >> senior manager |  |  |  |  |  |  |  |  |
| Director Community Services |  | 1 | 839825 | 365351 | 911512 |  |  | 2116688 |
| Director Corporate Services |  | 1 | 758847 | 446328 | 963067 |  |  | 2168242 |
| Director Technical Services |  | 1 | 849771 | 474875 | 174180 |  |  | 1498826 |
| Director Development Planning |  | 1 | 929602 | 265687 | 471998 |  |  | 1667287 |
| Director Waste and Environmental Management |  | 1 | 601574 | 552275 | 486596 |  |  | 1640445 |
| Total Senior Managers of the Municipality | 9 | 7 | 5491831 | 2808389 | 4072235 |  |  | 12372455 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| No Entities |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 | 75 | 18136294 | 4978694 | 10196467 |  |  | 33311455 |
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5. Political office bearer is defined in MFMA S 1: speaker, executive mayor, deputy executive mayor, member of executive committee,
mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57
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7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22

| Disclosure of Salaries, Allowances and Benefits Rand per Annum | Ref 10 | Number | Salary | Contributions <br> 1 | Allowances | $\begin{gathered} \text { Performance } \\ \text { Bonuses } \end{gathered}$ | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 | 1 | 388789 | 85684 | 185417 |  |  | 659890 |
| Chief Whip |  | 1 | 346746 | 72894 | 175532 |  |  | 595172 |
| Executive Mayor |  | 1 | 454324 | 138770 | 224957 |  |  | 818051 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  | 6 | 2323149 | 345771 | 1053194 |  |  | 3722114 |
| Total for all other councillors |  | 49 | 8169299 | 556437 | 4271527 |  |  | 12997262 |
| Total Councillors | 9 | 58 | 11682308 | 1199555 | 5910626 |  |  | 18792489 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  | 1 | 1249500 |  | 221708 | 203407 |  | 1674615 |
| Chief Finance Officer |  | 1 | 1056792 |  | 163222 | 172036 |  | 1392050 |
| Deputy Municipal Manager (MM) |  | 1 | 996572 |  | 137542 | 162233 |  | 1296347 |
| Executive Manager - Technical \& Facilities |  | 1 | 916869 |  | 227422 | 149258 |  | 1293549 |
| Executive Manager - Public Services |  | 1 | 996572 |  | 150382 | 162233 |  | 1309187 |
| Executive Manager - Corporate Services |  | 1 | 916869 |  | 227422 | 149258 |  | 1293549 |
| List of each offical with packages $>=$ senior manager |  |  |  |  |  |  |  |  |
| Total Senior Managers of the Municipality | 9 | 6 | 6133174 |  | 1127698 | 998425 |  | 8259297 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE REMUNERATION | 10 | 64 | 17815482 | 1199555 | 7038324 | 998425 |  | 27051786 |
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mayor, deputy mayor, member of mayoral committee, the councillor designated to exercise powers and duties of mayor (MSA s 57 )
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| Disclosure of Salaries, Allowances and Benefits <br> Rand per Annum | Ref <br> 10 | Number | Salary | Contributions <br> 1 | Allowances | Performance Bonuses | In-kind Benefits <br> 2 | Total package <br> 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Councillors | 4 |  |  |  |  |  |  |  |
| Speaker | 5 |  | 644624 |  | 52001 |  |  |  |
| Chief Whip |  |  |  |  |  |  |  |  |
| Executive Mayor |  |  | 805782 |  | 52001 |  |  | 857783 |
| Deputy Executive Mayor |  |  |  |  |  |  |  |  |
| Executive Committee |  |  | 12086709 |  | 1400671 |  |  | 13487380 |
| Total for all other councillors |  |  | 6043366 |  | 280134 |  |  | 6323500 |
| Total Councillors | 9 |  | 19580481 |  | 1784807 |  |  | 21365288 |
| Senior Managers of the Municipality | 6 |  |  |  |  |  |  |  |
| Municipal Manager (MM) |  |  | 1583467 | 292826 | 175200 |  |  | 2051493 |
| Chief Finance Officer |  |  | 1057567 | 320363 | 374616 |  |  | 1752546 |
| Director: Infrastructure |  |  | 1057567 | 320363 | 374616 |  |  | 1752546 |
| Director: Community Services |  |  | 1057567 | 320363 | 374616 |  |  | 1752546 |
| Director: Strategy |  |  | 1057567 | 320363 | 374616 |  |  | 1752546 |
| Director: Corporate Services |  |  | 759609 | 157070 | 336208 |  |  | 1252887 |
| List of each offical with packages >= senior manager |  |  |  |  |  |  |  |  |
| Head: IDP |  |  | 673895 | 187695 | 377744 |  |  | 1239334 |
| Head: Internal Audit \& Performance Management |  |  | 673895 | 125669 | 355507 |  |  | 1155071 |
| Head: Office of PMU |  |  | 673895 | 151156 | 361831 |  |  | 1186881 |
| Total Senior Managers of the Municipality | 9 |  | 8595028 | 2195868 | 3104954 |  |  | 13895849 |
| A Heading for Each Entity | 7,8 |  |  |  |  |  |  |  |
| List each member of board by designation |  |  |  |  |  |  |  |  |
| Total for municipal entities | 9 |  |  |  |  |  |  |  |
| TOTAL COST OF COUNCILLOR, DIRECTOR and EXECUTIVE remuneration | 10 |  | 28175509 | 2195868 | 4889761 |  |  | 35261137 |
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## References

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2. If benefits in kind are provided (e.g. provision of living quarters) the full market value must be shown as the cost to the municipality
3. Total package must equal the total cost to the municipality
4. List each political office bearer by designation. Provide a total for all other councillors
5. Political office bearer is defined in MFMA 1 : speaker, executive mayor, deputy executive mayor, member of executive committe
mayor, deputy mayor, member of mayoral committe, the councillor designated to exercise powers and duties of mayor (MSA s 57
6. Also list each senior manager reporting to MM by designation and each official with package $>=$ senior manager by designation
7. List each entity where municipality has an interest and state percentage ownership and control
8. List each senior manager reporting to the CEO of an Entity by designation
9. Must reconcile to relevant section of Table A24
10. Must reconcile to totals shown for the budget year of Table A22


## References

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9. Must reconcile to relevant section of Table A2
10. Must reconcile to totals shown for the budget year of Table A22


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