

Summary - SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers	Ref	2013/14			Current year 2014/15			Next year 2015/16		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		991	93	1 001	975	31	1 083	943	69	1 011
Board Members of municipal entities	3	21		21	11		11	5		5
Municipal employees	4	191	148	11	190	163	12	190	163	12
Municipal Manager and Senior Managers	2	155	9	161	180	16	170	156	5	220
Other Managers	6	452	454	35	521	513	56	506	508	14
Professionals		3 863	3 359	598	4 344	3 852	545	3 950	3 978	105
<i>Finance</i>		445	375	59	512	475	76	507	482	42
<i>Spatial/town planning</i>		182	173	9	191	162	3	205	176	10
<i>Information Technology</i>		49	43	2	76	64	1	61	53	6
<i>Roads</i>		205	142	79	270	245	78	256	252	2
<i>Electricity</i>		118	91	29	144	136	28	156	158	2
<i>Water</i>		1 019	884	155	707	704	60	578	577	1
<i>Sanitation</i>		34	33		50	48		39	39	
<i>Refuse</i>		254	186	42	337	337	40	437	441	2
<i>Other</i>		1 557	1 432	223	2 057	1 681	259	1 711	1 800	40
Technicians		1 359	1 382	83	2 098	1 447	137	1 564	1 573	69
<i>Finance</i>		139	127	4	169	140	9	242	215	15
<i>Spatial/town planning</i>		33	35	1	47	33	1	16	14	
<i>Information Technology</i>		26	32		42	31	2	33	37	2
<i>Roads</i>		92	97		72	71	1	101	99	4
<i>Electricity</i>		150	128		158	138		169	175	2
<i>Water</i>		161	136		173	106	8	168	130	8
<i>Sanitation</i>		113	132	1	122	88	7	102	76	7
<i>Refuse</i>		184	195		253	213	11	142	156	11
<i>Other</i>		461	500	77	1 062	627	98	591	671	20
Clerks (Clerical and administrative)		1 643	1 682	15	1 765	1 668	40	1 280	1 384	15
Service and sales workers		791	513		1 033	689	190	601	426	
Skilled agricultural and fishery workers		37	17		2	2		3	3	
Craft and related trades		172	161		235	219		150	151	
Plant and Machine Operators		1 136	1 049		1 276	972		845	758	40
Elementary Occupations		2 965	2 632	10	3 184	2 780	13	2 505	2 617	129
TOTAL PERSONNEL NUMBERS		13 776	11 499	1 935	15 814	12 352	2 257	12 698	11 635	1 620
% increase					14.8%	7.4%	16.6%	(19.7%)	(5.8%)	(28.2%)
Total municipal employees headcount	5	2 949	2 116	167	4 914	2 517	165	4 093	2 024	280
Finance personnel headcount	7	472	424	60	605	489	58	509	482	26
Human Resources personnel headcount	7	123	104	9	152	128	9	213	190	5

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Greater Giyani(LIM331) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers Number	Ref	2013/14			Current year 2014/15			Next year 2015/16		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		60		60	60		60	60		60
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		5	6		6	6		6
Other Managers	6	21	21		21	21		21	21	
Professionals		327	326	1	345	346	1	345	346	1
<i>Finance</i>		38	38		42	42		42	42	
<i>Spatial/town planning</i>		2	2		2	2		2	2	
<i>Information Technology</i>		2	2		2	2		2	2	
<i>Roads</i>		31	31		33	33		33	33	
<i>Electricity</i>		6	6		8	8		8	8	
<i>Water</i>										
<i>Sanitation</i>		21	21		21	21		21	21	
<i>Refuse</i>		63	63		65	65		65	65	
<i>Other</i>		164	163	1	172	173	1	172	173	1
Technicians										
<i>Finance</i>										
<i>Spatial/town planning</i>										
<i>Information Technology</i>										
<i>Roads</i>										
<i>Electricity</i>										
<i>Water</i>										
<i>Sanitation</i>										
<i>Refuse</i>										
<i>Other</i>										
Clerks (Clerical and administrative)		55	55		67	67		67	67	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		469	402	66	499	434	67	499	434	67
% increase					6.4%	8.0%	1.5%			
Total municipal employees headcount	5									
Finance personnel headcount	7		38			42			42	
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Greater Letaba(LIM332) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers Number	Ref	2013/14			Current year 2014/15			Next year 2015/16		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		57		57	57		57	57		57
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	5		5	5		5	5		5
Other Managers	6	9	7	2						
Professionals		22	22		180	180		180	180	
<i>Finance</i>		12	12		32	32		32	32	
<i>Spatial/town planning</i>		1	1							
<i>Information Technology</i>		2	2		3	3		3	3	
<i>Roads</i>		2	2		17	17		17	17	
<i>Electricity</i>		3	3		8	8		8	8	
<i>Water</i>		2	2		17	17		17	17	
<i>Sanitation</i>										
<i>Refuse</i>					7	7		7	7	
<i>Other</i>					96	96		96	96	
Technicians		144	144							
<i>Finance</i>		1	1							
<i>Spatial/town planning</i>										
<i>Information Technology</i>										
<i>Roads</i>		23	23							
<i>Electricity</i>		7	7							
<i>Water</i>		16	16							
<i>Sanitation</i>		10	10							
<i>Refuse</i>		36	36							
<i>Other</i>		51	51							
Clerks (Clerical and administrative)		44	44		27	27		27	27	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		8	8		5	5		5	5	
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		289	225	64	274	212	62	274	212	62
% increase					(5.2%)	(5.8%)	(3.1%)			
Total municipal employees headcount	5	289	225	64	217	212	5	217	212	5
Finance personnel headcount	7	22	22		39	29	1	39	29	1
Human Resources personnel headcount	7	2	2		21	19	1	21	19	1

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Greater Tzaneen(LIM333) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers Number	Ref	2013/14			Current year 2014/15			Next year 2015/16		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		68		68	68		68	68		68
Board Members of municipal entities	3	5		5	5		5	5		5
Municipal employees										
Municipal Manager and Senior Managers	2	6		6	6		6			6
Other Managers	6	27	27		27	27		27	27	
Professionals		41	40		58	58		59	59	
<i>Finance</i>		9	9		12	12		11	11	
<i>Spatial/town planning</i>		5	5		5	5		5	5	
<i>Information Technology</i>		2	2		2	2		2	2	
<i>Roads</i>		3	2		3	3		3	3	
<i>Electricity</i>		3	3		17	17		19	19	
<i>Water</i>		6	6		6	6		6	6	
<i>Sanitation</i>		3	3		3	3		2	2	
<i>Refuse</i>		3	3		3	3		3	3	
<i>Other</i>		7	7		7	7		8	8	
Technicians		50	50		51	51		62	62	
<i>Finance</i>		24	24		24	24		35	35	
<i>Spatial/town planning</i>										
<i>Information Technology</i>		4	4		4	4		4	4	
<i>Roads</i>										
<i>Electricity</i>		10	10		11	11		11	11	
<i>Water</i>		4	4		4	4		4	4	
<i>Sanitation</i>										
<i>Refuse</i>		1	1		1	1		1	1	
<i>Other</i>		7	7		7	7		7	7	
Clerks (Clerical and administrative)		78	78		78	78		78	78	
Service and sales workers		13	13		13	13		13	13	
Skilled agricultural and fishery workers										
Craft and related trades		64	64		54	54		54	54	
Plant and Machine Operators		94	94		55	55		55	55	
Elementary Occupations		259	248		244	244		254	254	
TOTAL PERSONNEL NUMBERS		705	614	79	659	580	79	675	602	79
% increase					(6.5%)	(5.5%)		2.4%	3.8%	
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Ba-Phalaborwa(LIM334) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers	Ref	2013/14			Current year 2014/15			Next year 2015/16			
		1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities											
Councillors (Political Office Bearers plus Other Councillors)			36		36		36		36		36
Board Members of municipal entities	3										
Municipal employees	4										
Municipal Manager and Senior Managers	2		6		6		6		6		6
Other Managers	6										
Professionals			39		39		39		39		39
<i>Finance</i>			16		16		16		16		16
<i>Spatial/town planning</i>			6		6		6		6		6
<i>Information Technology</i>			3		3		3		3		3
<i>Roads</i>			2		2		2		2		2
<i>Electricity</i>											
<i>Water</i>											
<i>Sanitation</i>											
<i>Refuse</i>			12		12		12		12		12
<i>Other</i>											
Technicians			45		45		45		45		45
<i>Finance</i>											
<i>Spatial/town planning</i>											
<i>Information Technology</i>											
<i>Roads</i>											
<i>Electricity</i>			10		10		10		10		10
<i>Water</i>			6		6		6		6		6
<i>Sanitation</i>											
<i>Refuse</i>			3		3		3		3		3
<i>Other</i>			26		26		26		26		26
Clerks (Clerical and administrative)			113		113		113		113		113
Service and sales workers											
Skilled agricultural and fishery workers											
Craft and related trades											
Plant and Machine Operators			43		43		43		43		43
Elementary Occupations			290		217		290		217		217
TOTAL PERSONNEL NUMBERS			572		412		42		572		412
% increase											
Total municipal employees headcount	5										
Finance personnel headcount	7										
Human Resources personnel headcount	7										

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Maruleng(LIM335) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers	Ref	2013/14			Current year 2014/15			Next year 2015/16		
		1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)										
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	6		6	6		6
Other Managers	6	16	16		2	2		19	19	
Professionals		184	175	9	192	181	11	168	157	11
<i>Finance</i>		22	19	3	22	19	3	18	15	3
<i>Spatial/town planning</i>		15	14	1	13	12	1	9	8	1
<i>Information Technology</i>		3	2	1	3	2	1	3	2	1
<i>Roads</i>		9	9		10	10		10	10	
<i>Electricity</i>		2	2		2	2		3	3	
<i>Water</i>		16	16		17	17		17	17	
<i>Sanitation</i>										
<i>Refuse</i>		8	8		8	8		8	8	
<i>Other</i>		109	105	4	117	111	6	100	94	6
Technicians										
<i>Finance</i>										
<i>Spatial/town planning</i>										
<i>Information Technology</i>										
<i>Roads</i>										
<i>Electricity</i>										
<i>Water</i>										
<i>Sanitation</i>										
<i>Refuse</i>										
<i>Other</i>										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		206	191	15	200	183	17	193	176	17
% increase					(2.9%)	(4.2%)	13.3%	(3.5%)	(3.8%)	
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Mopani(DC33) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers	Ref	2013/14			Current year 2014/15			Next year 2015/16			
		1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities											
Councillors (Political Office Bearers plus Other Councillors)			45	8	37	57	9	48	57	47	10
Board Members of municipal entities	3										
Municipal employees	4										
Municipal Manager and Senior Managers	2		6		6	8		6	6		6
Other Managers	6										
Professionals			1 080	966	114	853	827	17	763	746	23
<i>Finance</i>			40	34	6	51	45	6	39	33	6
<i>Spatial/town planning</i>			6	4	2	11	2		11	2	6
<i>Information Technology</i>			1	1		1	1		1	1	
<i>Roads</i>			6	4	2	6	4	2	6	4	
<i>Electricity</i>			2	2		2	2		2	2	2
<i>Water</i>			804	709	95	561	561		492	492	
<i>Sanitation</i>											
<i>Refuse</i>											
<i>Other</i>			221	212	9	221	212	9	212	212	9
Technicians											
<i>Finance</i>											
<i>Spatial/town planning</i>											
<i>Information Technology</i>											
<i>Roads</i>											
<i>Electricity</i>											
<i>Water</i>											
<i>Sanitation</i>											
<i>Refuse</i>											
<i>Other</i>											
Clerks (Clerical and administrative)											
Service and sales workers											
Skilled agricultural and fishery workers											
Craft and related trades											
Plant and Machine Operators											
Elementary Occupations											
TOTAL PERSONNEL NUMBERS			1 131	974	157	918	836	71	826	793	39
% increase						(18.8%)	(14.2%)	(54.8%)	(10.0%)	(5.1%)	(45.1%)
Total municipal employees headcount	5										
Finance personnel headcount	7		34	28	6	34	28	6			
Human Resources personnel headcount	7										

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Musina(LIM341) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers	Ref	2013/14			Current year 2014/15			Next year 2015/16			
		1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities											
Councillors (Political Office Bearers plus Other Councillors)			2		12	12	2	12	12	2	10
Board Members of municipal entities	3										
Municipal employees	4										
Municipal Manager and Senior Managers	2	3	5	9	8	3	8	6	2	4	
Other Managers	6			15	22	15	22	22	16		
Professionals		219	3	238	234	238	234	291	291	7	
<i>Finance</i>		28	3	32	32	32	32	30	30	5	
<i>Spatial/town planning</i>		2		3		3		5	5		
<i>Information Technology</i>		1		1		1		2	2		
<i>Roads</i>		58		72	74	72	74	79	79		
<i>Electricity</i>		26		28	28	28	28	42	42		
<i>Water</i>		36		60	60	60	60				
<i>Sanitation</i>											
<i>Refuse</i>		68		42	40	42	40	133	133	2	
<i>Other</i>											
Technicians		66		74	81	74	81				
<i>Finance</i>											
<i>Spatial/town planning</i>					1		1				
<i>Information Technology</i>											
<i>Roads</i>											
<i>Electricity</i>											
<i>Water</i>											
<i>Sanitation</i>											
<i>Refuse</i>											
<i>Other</i>		66		74	80	74	80				
Clerks (Clerical and administrative)								80	80		
Service and sales workers											
Skilled agricultural and fishery workers											
Craft and related trades											
Plant and Machine Operators											
Elementary Occupations											
TOTAL PERSONNEL NUMBERS		290	8	348	357	332	357	411	391	21	
% increase					23.1%	4050.0%	2.6%	15.1%	17.8%	(94.1%)	
Total municipal employees headcount	5										
Finance personnel headcount	7	36	2	32	32	30	32		30		
Human Resources personnel headcount	7	3		3	3	3	3		4		

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Mutale(LIM342) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers Number	Ref	2013/14			Current year 2014/15			Next year 2015/16		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)				26			26			26
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	4	4		14	10	4	4		3
Other Managers	6	14	14		22	22		10	7	
Professionals		128	124		44	43	1	46	45	
<i>Finance</i>		27	25		26	25	1	26	25	
<i>Spatial/town planning</i>		18	17		2	2		1	1	
<i>Information Technology</i>		2	2		3	3		2	2	
<i>Roads</i>		10	10					5	5	
<i>Electricity</i>		1								
<i>Water</i>										
<i>Sanitation</i>					11	11				
<i>Refuse</i>		10	10					10	10	
<i>Other</i>		60	60		2	2		2	2	
Technicians			10		47	47		46	46	
<i>Finance</i>					1	1		1	1	
<i>Spatial/town planning</i>					2	2		2	2	
<i>Information Technology</i>					3	3		3	3	
<i>Roads</i>										
<i>Electricity</i>										
<i>Water</i>										
<i>Sanitation</i>					11	11		10	10	
<i>Refuse</i>										
<i>Other</i>			10		30	30		30	30	
Clerks (Clerical and administrative)					27	27		27	27	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades					6	6		6	6	
Plant and Machine Operators										
Elementary Occupations					28	28		28	28	
TOTAL PERSONNEL NUMBERS		146	152	26	188	183	31	167	159	29
% increase					28.8%	20.4%	19.2%	(11.2%)	(13.1%)	(6.5%)
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Thulamela(LIM343) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers	Ref	2013/14			Current year 2014/15			Next year 2015/16		
		1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)			80		80		80	80		80
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2		7		7		7	7		7
Other Managers	6									
Professionals			495	490	5	654	640	14	656	638
<i>Finance</i>			48	43	5	56	49	7	56	49
<i>Spatial/town planning</i>			47	47		33	33		37	37
<i>Information Technology</i>			1	1					7	2
<i>Roads</i>			64	64		83	83		82	82
<i>Electricity</i>			23	23		36	36		34	34
<i>Water</i>			100	100						
<i>Sanitation</i>										
<i>Refuse</i>			73	73		179	179		180	180
<i>Other</i>			139	139		267	260	7	260	254
Technicians										
<i>Finance</i>										
<i>Spatial/town planning</i>										
<i>Information Technology</i>										
<i>Roads</i>										
<i>Electricity</i>										
<i>Water</i>										
<i>Sanitation</i>										
<i>Refuse</i>										
<i>Other</i>										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS			582	490	92	741	640	101	743	638
% increase						27.3%	30.6%	9.8%	0.3%	(0.3%)
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Makhado(LIM344) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers	Ref	2013/14			Current year 2014/15			Next year 2015/16		
		1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)										
Board Members of municipal entities	3			75			74			74
Municipal employees	4									
Municipal Manager and Senior Managers	2			6			6			6
Other Managers	6		36			41			41	
Professionals			103			137			141	
<i>Finance</i>						6			6	
<i>Spatial/town planning</i>			1			1			1	
<i>Information Technology</i>										
<i>Roads</i>										
<i>Electricity</i>										
<i>Water</i>										
<i>Sanitation</i>										
<i>Refuse</i>										
<i>Other</i>			102			130			134	
Technicians			180			173			173	
<i>Finance</i>										
<i>Spatial/town planning</i>										
<i>Information Technology</i>			4			3			3	
<i>Roads</i>										
<i>Electricity</i>			15			14			14	
<i>Water</i>										
<i>Sanitation</i>										
<i>Refuse</i>			1			1			1	
<i>Other</i>			160			155			155	
Clerks (Clerical and administrative)			135			156			156	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators			44			44			44	
Elementary Occupations			358			297			297	
TOTAL PERSONNEL NUMBERS			856	81		848	80		852	80
% increase						(0.9%)	(1.2%)		0.5%	
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Vhembe(DC34) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers Number	Ref	2013/14			Current year 2014/15			Next year 2015/16		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)										
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2				4	3	1	4	3	1
Other Managers	6									
Professionals										
<i>Finance</i>										
<i>Spatial/town planning</i>										
<i>Information Technology</i>										
<i>Roads</i>										
<i>Electricity</i>										
<i>Water</i>										
<i>Sanitation</i>										
<i>Refuse</i>										
<i>Other</i>										
Technicians										
<i>Finance</i>										
<i>Spatial/town planning</i>										
<i>Information Technology</i>										
<i>Roads</i>										
<i>Electricity</i>										
<i>Water</i>										
<i>Sanitation</i>										
<i>Refuse</i>										
<i>Other</i>										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS					4	3	1	4	3	1
% increase										
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Blouberg(LIM351) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers	Ref	2013/14			Current year 2014/15			Next year 2015/16		
		1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)							41			41
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2			6			6			6
Other Managers	6	1	24	1		24	1		24	1
Professionals			37			39			39	
<i>Finance</i>			5			5			5	
<i>Spatial/town planning</i>			8			10			10	
<i>Information Technology</i>			1			1			1	
<i>Roads</i>			3			1			1	
<i>Electricity</i>			3			4			4	
<i>Water</i>										
<i>Sanitation</i>										
<i>Refuse</i>			1			1			1	
<i>Other</i>			16			17			17	
Technicians			67	1		66	1		67	1
<i>Finance</i>			1							
<i>Spatial/town planning</i>			3	1						
<i>Information Technology</i>			4			3	1		4	1
<i>Roads</i>			1			4			4	
<i>Electricity</i>										
<i>Water</i>										
<i>Sanitation</i>			30							
<i>Refuse</i>			21			34			34	
<i>Other</i>			7			25			25	
Clerks (Clerical and administrative)						9			9	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades			6			6			6	
Plant and Machine Operators			39			43			43	
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		1	173	40		187	49		188	49
% increase					(100.0%)	8.1%	22.5%		0.5%	
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Aganang(LIM352) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers	Ref	2013/14			Current year 2014/15			Next year 2015/16		
		1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)			37		37		37			
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		5	6		6			
Other Managers	6	7	7		8	8				
Professionals		9	9		12	12				
<i>Finance</i>		4	4		7	7				
<i>Spatial/town planning</i>		1	1		1	1				
<i>Information Technology</i>		1	1		1	1				
<i>Roads</i>		1	1		1	1				
<i>Electricity</i>		1	1		1	1				
<i>Water</i>		1	1		1	1				
<i>Sanitation</i>										
<i>Refuse</i>										
<i>Other</i>										
Technicians		15	15		15	15				
<i>Finance</i>		6	6		6	6				
<i>Spatial/town planning</i>		1	1		1	1				
<i>Information Technology</i>		1	1		1	1				
<i>Roads</i>		1	1		1	1				
<i>Electricity</i>										
<i>Water</i>										
<i>Sanitation</i>										
<i>Refuse</i>		1	1		1	1				
<i>Other</i>		5	5		5	5				
Clerks (Clerical and administrative)			44		48	48				
Service and sales workers					190		190			
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		9	9		9	9				
Elementary Occupations		19	19		19	19				
TOTAL PERSONNEL NUMBERS			102	103	5	344	111	233		
% increase					237.3%	7.8%	4560.0%	(100.0%)	(100.0%)	(100.0%)
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Molemole(LIM353) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers	Ref	2013/14			Current year 2014/15			Next year 2015/16			
		1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities											
Councillors (Political Office Bearers plus Other Councillors)			27		27		27		27		27
Board Members of municipal entities	3										
Municipal employees	4	191	148	11	190	163	12	190	163	12	
Municipal Manager and Senior Managers	2	6		6	6		6	6		6	
Other Managers	6	15	15		18	18		18	18		
Professionals		33	16	6	30	30		30	30		
<i>Finance</i>		22	14	4	26	26		26	26		
<i>Spatial/town planning</i>		7	1	2	2	2		2	2		
<i>Information Technology</i>		4	1		2	2		2	2		
<i>Roads</i>											
<i>Electricity</i>											
<i>Water</i>											
<i>Sanitation</i>											
<i>Refuse</i>											
<i>Other</i>											
Technicians		48	44	1							
<i>Finance</i>											
<i>Spatial/town planning</i>											
<i>Information Technology</i>											
<i>Roads</i>		11	9								
<i>Electricity</i>		4	3								
<i>Water</i>		14	14								
<i>Sanitation</i>		9	8	1							
<i>Refuse</i>		10	10								
<i>Other</i>											
Clerks (Clerical and administrative)											
Service and sales workers											
Skilled agricultural and fishery workers											
Craft and related trades											
Plant and Machine Operators											
Elementary Occupations											
TOTAL PERSONNEL NUMBERS		320	223	51	271	211	45	271	211	45	
% increase					(15.3%)	(5.4%)	(11.8%)				
Total municipal employees headcount	5										
Finance personnel headcount	7										
Human Resources personnel headcount	7										

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Polokwane(LIM354) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers Number	Ref	2013/14			Current year 2014/15			Next year 2015/16		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		76		76	77		77	80		80
Board Members of municipal entities	3	9		9	6		6			
Municipal employees										
Municipal Manager and Senior Managers	2	8		6	9		9	9		9
Other Managers	6	87	68		117	116	1	87	83	4
Professionals		39	38		373	65	10	179	179	
<i>Finance</i>		12	12		2	2	5	16	16	
<i>Spatial/town planning</i>		4	4		18	10		17	17	
<i>Information Technology</i>		4	4		32	21		11	11	
<i>Roads</i>		2	1		25	6		5	5	
<i>Electricity</i>		6	6		12	3		9	9	
<i>Water</i>		8	8		8	5		8	8	
<i>Sanitation</i>					13	12				
<i>Refuse</i>		3	3		7	5		3	3	
<i>Other</i>					256	1	5	110	110	
Technicians		129	139	4	674	116	3	461	461	
<i>Finance</i>		14	14	4	18	8		80	80	
<i>Spatial/town planning</i>		16	16		26	15		3	3	
<i>Information Technology</i>		10	10		19	3		8	8	
<i>Roads</i>			10		8	4		25	25	
<i>Electricity</i>		32	32		38	21		50	50	
<i>Water</i>		29	29		40	18		23	23	
<i>Sanitation</i>					18	12				
<i>Refuse</i>		28	28		45	23		29	29	
<i>Other</i>					462	12	3	243	243	
Clerks (Clerical and administrative)		380	371		560	371	10	7	7	
Service and sales workers		225	160		225	200		39	39	
Skilled agricultural and fishery workers		36	16					1	1	
Craft and related trades		100	83		100	83		15	15	
Plant and Machine Operators		362	217		566	217		66	66	
Elementary Occupations		1 143	634		1 160	634		457	457	120
TOTAL PERSONNEL NUMBERS		2 594	1 726	95	3 867	1 802	116	1 401	1 308	213
% increase					49.1%	4.4%	22.1%	(63.8%)	(27.4%)	83.6%
Total municipal employees headcount	5	1 914	1 550	75	3 849	1 802	118	3 019	1 396	120
Finance personnel headcount	7	119	123	8	215	123	5	177	124	2
Human Resources personnel headcount	7	38	29	4	45	29	3	53	33	

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Lepelle-Nkumpi(LIM355) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers Number	Ref	2013/14			Current year 2014/15			Next year 2015/16		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		57	5	52	57	5	52	57	5	52
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	6		6	6		
Other Managers	6	18	12		20	13		23	15	1
Professionals		73	65		77	66		80	61	
<i>Finance</i>		11	10		11	10		10	9	
<i>Spatial/town planning</i>		4	4		6	4		9	7	
<i>Information Technology</i>					1	1		1		
<i>Roads</i>		2	2		2	2		1	1	
<i>Electricity</i>								1	1	
<i>Water</i>										
<i>Sanitation</i>										
<i>Refuse</i>		2	1		2	1		2	1	
<i>Other</i>		54	48		55	48		56	42	
Technicians		14	7		15	7	1	14	4	2
<i>Finance</i>										
<i>Spatial/town planning</i>		1			1			1		
<i>Information Technology</i>		2	2		2	2		2	2	
<i>Roads</i>					1		1	4	1	2
<i>Electricity</i>		3	2		3	2		1	1	
<i>Water</i>										
<i>Sanitation</i>										
<i>Refuse</i>		1	1		1	1				
<i>Other</i>		7	2		7	2		6		
Clerks (Clerical and administrative)		59	54		59	54		59	55	1
Service and sales workers					49	47				
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		21	19		22	19		21	19	
Elementary Occupations		87	69		89	69		103	72	
TOTAL PERSONNEL NUMBERS		335	231	58	394	280	59	363	231	56
% increase					17.6%	21.2%	1.7%	(7.9%)	(17.5%)	(5.1%)
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Capricorn(DC35) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers Number	Ref 1	2013/14			Current year 2014/15			Next year 2015/16		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		39		36	39		39	41		41
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	7		5	7		5	7		7
Other Managers	6	28	26		28	28		33	31	1
Professionals		46	34		46	46		69	69	
<i>Finance</i>		6	4		6	6		11	11	
<i>Spatial/town planning</i>		5	5		5	5		11	11	
<i>Information Technology</i>		3	2		3	3		2	2	
<i>Roads</i>		1	1		1	1				
<i>Electricity</i>										
<i>Water</i>		18	14		18	18		18	18	
<i>Sanitation</i>								14	14	
<i>Refuse</i>										
<i>Other</i>		13	8		13	13		13	13	
Technicians		66	48		66	55	1	88	75	13
<i>Finance</i>		9	8		9	8	1	13	6	7
<i>Spatial/town planning</i>		2	2		2	2		2	2	
<i>Information Technology</i>		1	1		1	1		2	2	
<i>Roads</i>										
<i>Electricity</i>										
<i>Water</i>		8	4		8	4		25	25	
<i>Sanitation</i>										
<i>Refuse</i>										
<i>Other</i>		46	33		46	40		46	40	6
Clerks (Clerical and administrative)		164	136		164	136		141	138	
Service and sales workers		374	161		374	250		374	202	
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		357	333		357	333		333	220	
Elementary Occupations		210	166		210	170		210	168	
TOTAL PERSONNEL NUMBERS		1 291	904	41	1 291	1 018	45	1 296	903	62
% increase						12.6%	9.8%	0.4%	(11.3%)	37.8%
Total municipal employees headcount	5									
Finance personnel headcount	7	53	32		53	32		58	49	9
Human Resources personnel headcount	7	30	27		30	27		24	24	

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Thabazimbi(LIM361) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers Number	Ref	2013/14			Current year 2014/15			Next year 2015/16		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		23		23	23		23	23		23
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	7		7	7		7	7		7
Other Managers	6	29	29		29			29		
Professionals		61	61		89	58	6	79	58	6
<i>Finance</i>		44	44		44	36	5	34	36	5
<i>Spatial/town planning</i>		6	6		33	11	1	33	11	1
<i>Information Technology</i>		3	3		4	3		4	3	
<i>Roads</i>										
<i>Electricity</i>		3	3		3	3		3	3	
<i>Water</i>		3	3		3	3		3	3	
<i>Sanitation</i>										
<i>Refuse</i>		2	2		2	2		2	2	
<i>Other</i>										
Technicians		105	105		409	221	36	305	221	36
<i>Finance</i>										
<i>Spatial/town planning</i>										
<i>Information Technology</i>										
<i>Roads</i>										
<i>Electricity</i>		22	22		13	20		13	20	
<i>Water</i>		28	28		53	34	8	43	34	8
<i>Sanitation</i>		20	20		39	19	7	39	19	7
<i>Refuse</i>		18	18		101	59	11	71	59	11
<i>Other</i>		17	17		203	89	10	139	89	10
Clerks (Clerical and administrative)		56	56		26	18		26	18	2
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		281	251	30	583	297	72	469	297	74
% increase					107.5%	18.3%	140.0%	(19.6%)		2.8%
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Lephalale(LIM362) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers Number	Ref	2013/14			Current year 2014/15			Next year 2015/16		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		24		24	24		24	24		24
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	7		7	7		6	7		6
Other Managers	6	22	21	1	23	20	1	23	20	1
Professionals		83	83		35	30		35	30	
<i>Finance</i>		8	8		10	9		10	9	
<i>Spatial/town planning</i>		4	4		4	4		4	4	
<i>Information Technology</i>		1	1		1	1		1	1	
<i>Roads</i>		4	4		2	1		2	1	
<i>Electricity</i>		16	16		2	2		2	2	
<i>Water</i>		13	13		4	4		4	4	
<i>Sanitation</i>		7	7							
<i>Refuse</i>		1	1		1	1		1	1	
<i>Other</i>		29	29		11	8		11	8	
Technicians		24	23	1	93	68	10	107	71	10
<i>Finance</i>					31	19	8	33	19	8
<i>Spatial/town planning</i>					1			1		
<i>Information Technology</i>					1		1	2		1
<i>Roads</i>		5	5		2	2		2	2	
<i>Electricity</i>		3	3		14	11		15	11	
<i>Water</i>		2	2		8	8		13	8	
<i>Sanitation</i>		5	5		9	8		10	8	
<i>Refuse</i>					2			2		
<i>Other</i>		9	8	1	25	20	1	29	23	1
Clerks (Clerical and administrative)		45	37	8	52	49	1	52	49	1
Service and sales workers		27	27		23	20		23	20	
Skilled agricultural and fishery workers					1	1		1	1	
Craft and related trades		8	8		75	70		75	70	
Plant and Machine Operators		45	45		33	29		33	29	
Elementary Occupations		180	176	4	154	144	4	154	144	4
TOTAL PERSONNEL NUMBERS		465	420	45	520	431	46	534	434	46
% increase					11.8%	2.6%	2.2%	2.7%	0.7%	
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Mookgopong(LIM364) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers Number	Ref	2013/14			Current year 2014/15			Next year 2015/16		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		10		10	10	3	3	10	3	3
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	5		5	5		4	5		5
Other Managers	6	16	8		16	12		16	16	
Professionals		28	15		28	17		28	22	
<i>Finance</i>		7	3		7	3		7	5	
<i>Spatial/town planning</i>		3	3		3	3		3	3	
<i>Information Technology</i>		3	2		3	2		3	2	
<i>Roads</i>		1	1		1	1		1	1	
<i>Electricity</i>		3	1		3	1		3	2	
<i>Water</i>		1	1		1	1		1	1	
<i>Sanitation</i>		1			1			1	1	
<i>Refuse</i>		1	1		1	1		1	1	
<i>Other</i>		8	3		8	5		8	6	
Technicians		177	116		177	132		177	152	
<i>Finance</i>		29	18		29	23		29	24	
<i>Spatial/town planning</i>										
<i>Information Technology</i>										
<i>Roads</i>		20	16		20	20		20	20	
<i>Electricity</i>		27	11		27	17		27	30	
<i>Water</i>		41	29		41	25		41	25	
<i>Sanitation</i>		28	18		28	21		28	25	
<i>Refuse</i>		32	24		32	26		32	28	
<i>Other</i>										
Clerks (Clerical and administrative)		28	22		28	24		28	24	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		264	161	15	264	188	7	264	217	8
% increase						16.8%	(53.3%)		15.4%	14.3%
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Modimolle(LIM365) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers Number	Ref	2013/14			Current year 2014/15			Next year 2015/16		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		18	3	15	18	3	15	18	3	15
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	6		6	6		6
Other Managers	6	16	13	2	18	17	1	18	17	1
Professionals										
<i>Finance</i>										
<i>Spatial/town planning</i>										
<i>Information Technology</i>										
<i>Roads</i>										
<i>Electricity</i>										
<i>Water</i>										
<i>Sanitation</i>										
<i>Refuse</i>										
<i>Other</i>										
Technicians		39	38	2	39	38	2	40	35	4
<i>Finance</i>		5	5		5	5		5	5	
<i>Spatial/town planning</i>										
<i>Information Technology</i>		1	1		1	1		1	1	
<i>Roads</i>		3	3		3	3		3	2	1
<i>Electricity</i>		8	8		8	8		7	5	2
<i>Water</i>		5	5		5	5		5	5	
<i>Sanitation</i>		2	2		2	2		2	2	
<i>Refuse</i>										
<i>Other</i>		15	14	2	15	14	2	17	15	1
Clerks (Clerical and administrative)		65	63	2	65	63	6	69	65	1
Service and sales workers										
Skilled agricultural and fishery workers		1	1		1	1		1	1	
Craft and related trades										
Plant and Machine Operators		50	50		50	50		50	50	
Elementary Occupations		156	152		156	152	1	160	152	
TOTAL PERSONNEL NUMBERS		351	320	27	353	324	31	362	323	27
% increase					0.6%	1.3%	14.8%	2.5%	(0.3%)	(12.9%)
Total municipal employees headcount	5	264			303			349		
Finance personnel headcount	7	29	29		42	42		45	45	
Human Resources personnel headcount	7	8	8		8	8		7	7	

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Bela Bela(LIM366) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers Number	Ref	2013/14			Current year 2014/15			Next year 2015/16		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		17		17	17		17	17		17
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	6		3	6		3
Other Managers	6	18	17	1	21	17	4	24	21	1
Professionals		49	35	1	57	51	6	72	48	
<i>Finance</i>		16	8		22	17	5	23	18	
<i>Spatial/town planning</i>		13	8		13	13		12	8	
<i>Information Technology</i>										
<i>Roads</i>										
<i>Electricity</i>										
<i>Water</i>										
<i>Sanitation</i>										
<i>Refuse</i>										
<i>Other</i>		20	19	1	22	21	1	37	22	
Technicians		41	29		28	28		32	22	
<i>Finance</i>								2	1	
<i>Spatial/town planning</i>										
<i>Information Technology</i>		1	1		1	1		1		
<i>Roads</i>		2	2		1	1		2	1	
<i>Electricity</i>		16	7		17	17		18	16	
<i>Water</i>		4	1		4	4		4	2	
<i>Sanitation</i>		1	1		5	5		3	2	
<i>Refuse</i>		1	1							
<i>Other</i>		16	16					2		
Clerks (Clerical and administrative)		44	44	2	55	44	11	73	46	2
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		77	78		77	66		84	69	
Elementary Occupations		163	140	1	163	142	1	178	166	
TOTAL PERSONNEL NUMBERS		415	343	28	424	348	42	486	372	23
% increase					2.2%	1.5%	50.0%	14.6%	6.9%	(45.2%)
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Mogalakwena(LIM367) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers Number	Ref	2013/14			Current year 2014/15			Next year 2015/16		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		63		63	63		63	63		63
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	8		8	8		8	8		8
Other Managers	6	38	38		38	38		38	38	
Professionals		65	65		65	65		65	65	
<i>Finance</i>		8	8		8	8		8	8	
<i>Spatial/town planning</i>		17	17		17	17		17	17	
<i>Information Technology</i>		2	2		2	2		2	2	
<i>Roads</i>		3	3		3	3		3	3	
<i>Electricity</i>		13	13		13	13		13	13	
<i>Water</i>		5	5		5	5		5	5	
<i>Sanitation</i>		1	1		1	1		1	1	
<i>Refuse</i>		1	1		1	1		1	1	
<i>Other</i>		15	15		15	15		15	15	
Technicians		37	37		37	37		37	37	
<i>Finance</i>		6	6		6	6		6	6	
<i>Spatial/town planning</i>		3	3		3	3		3	3	
<i>Information Technology</i>										
<i>Roads</i>										
<i>Electricity</i>		1	1		1	1		1	1	
<i>Water</i>		4	4		4	4		4	4	
<i>Sanitation</i>		10	10		10	10		10	10	
<i>Refuse</i>		4	4		4	4		4	4	
<i>Other</i>		9	9		9	9		9	9	
Clerks (Clerical and administrative)		268	268		268	268		268	268	
Service and sales workers		152	152		152	152		152	152	
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations		239	239		239	239		239	239	
TOTAL PERSONNEL NUMBERS		870	799	71	870	799	71	870	799	71
% increase										
Total municipal employees headcount	5									
Finance personnel headcount	7	79	66		79	66		79	66	
Human Resources personnel headcount	7	9	8		9	8		9	8	

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Waterberg(DC36) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers	Ref	2013/14			Current year 2014/15			Next year 2015/16			
		1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities											
Councillors (Political Office Bearers plus Other Councillors)			35	6	29	35	6	29	35	6	29
Board Members of municipal entities	3										
Municipal employees	4										
Municipal Manager and Senior Managers	2		7		7		7		7		7
Other Managers	6		16	15	1	16	15	1	16	15	1
Professionals			20	20		20	20		22	20	2
<i>Finance</i>			3	3		3	3		3	3	
<i>Spatial/town planning</i>									1		1
<i>Information Technology</i>			2	2		2	2		2	2	
<i>Roads</i>											
<i>Electricity</i>											
<i>Water</i>									1		1
<i>Sanitation</i>											
<i>Refuse</i>											
<i>Other</i>			15	15		15	15		15	15	
Technicians			45	45		45	45		45	45	
<i>Finance</i>			5	5		5	5		5	5	
<i>Spatial/town planning</i>			3	3		3	3		3	3	
<i>Information Technology</i>			1	1		1	1		1	1	
<i>Roads</i>			1	1		1	1		1	1	
<i>Electricity</i>											
<i>Water</i>											
<i>Sanitation</i>											
<i>Refuse</i>											
<i>Other</i>			35	35		35	35		35	35	
Clerks (Clerical and administrative)			23	20	3	23	20	3	23	20	3
Service and sales workers											
Skilled agricultural and fishery workers											
Craft and related trades											
Plant and Machine Operators											
Elementary Occupations			30	25	5	30	25	5	30	25	5
TOTAL PERSONNEL NUMBERS			176	131	45	176	131	45	178	131	47
% increase									1.1%		4.4%
Total municipal employees headcount	5										
Finance personnel headcount	7		17	14	3	17	14	3	17	14	3
Human Resources personnel headcount	7		6	5	1	6	5	1	6	5	1

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Ephraim Mogale(LIM471) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers Number	Ref 1	2013/14			Current year 2014/15			Next year 2015/16		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		32		32	32		32	32		32
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	3		3	6		6	6		5
Other Managers	6	9	9			9				
Professionals		5	2	1	5	4	1	5	4	1
<i>Finance</i>		3		1	3	2	1	3	2	1
<i>Spatial/town planning</i>		1	1		1	1		1	1	
<i>Information Technology</i>										
<i>Roads</i>										
<i>Electricity</i>		1	1		1	1		1	1	
<i>Water</i>										
<i>Sanitation</i>										
<i>Refuse</i>										
<i>Other</i>										
Technicians		203	203		216	216		83	83	
<i>Finance</i>		21	21		28	28		31	31	
<i>Spatial/town planning</i>		3	3		3	3		1	1	
<i>Information Technology</i>		1	1		1	1		3	3	
<i>Roads</i>		26	26		35	35		38	38	
<i>Electricity</i>		6	6		11	11		10	10	
<i>Water</i>										
<i>Sanitation</i>		26	26							
<i>Refuse</i>		49	49		56	56				
<i>Other</i>		71	71		82	82				
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		252	214	36	259	229	39	126	87	38
% increase					2.8%	7.0%	8.3%	(51.4%)	(62.0%)	(2.6%)
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Elias Motsoaledi(LIM472) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers	Ref	2013/14			Current year 2014/15			Next year 2015/16		
		1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)			60	60	60		60	60		60
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	7		5	7		7	7		70
Other Managers	6				28	24	4	28	25	3
Professionals		35	24	8	17	15	2	52	50	2
<i>Finance</i>		6	6		8	8		18	18	
<i>Spatial/town planning</i>		3	2	1	2	1	1	5	4	1
<i>Information Technology</i>		1	1							
<i>Roads</i>		4	1	4	1	1		1	1	
<i>Electricity</i>		2	1	1	1	1		1	1	
<i>Water</i>										
<i>Sanitation</i>		1	1							
<i>Refuse</i>		1	1							
<i>Other</i>		17	11	2	5	4	1	27	26	1
Technicians		111	82		60	58	2	22	19	3
<i>Finance</i>		19	18		7	7		2	2	
<i>Spatial/town planning</i>		4	4		4	4				
<i>Information Technology</i>		4	2		7	7		6	6	
<i>Roads</i>								6	5	1
<i>Electricity</i>		1	1		5	5		6	6	
<i>Water</i>										
<i>Sanitation</i>		2	2							
<i>Refuse</i>					7	7				
<i>Other</i>		81	55		30	28	2	2		2
Clerks (Clerical and administrative)		201	122		76	71	5	113	112	1
Service and sales workers					7	7				
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		11	11					30	30	
Elementary Occupations					213	211	2	173	173	
TOTAL PERSONNEL NUMBERS			425	299	13	468	386	82	485	409
% increase					10.1%	29.1%	530.8%	3.6%	6.0%	69.5%
Total municipal employees headcount	5	365	239	13	407	385	22	370	298	135
Finance personnel headcount	7	38	34	2	43	41	2	43	41	2
Human Resources personnel headcount	7	6	5		9	9		72	70	2

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Makhuduthamaga(LIM473) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers	Ref	2013/14			Current year 2014/15			Next year 2015/16			
		1	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities											
Councillors (Political Office Bearers plus Other Councillors)			61		61		61		61		61
Board Members of municipal entities	3										
Municipal employees	4										
Municipal Manager and Senior Managers	2		6		6		6		6		6
Other Managers	6										
Professionals			85	76	9	97	87	10	97	87	10
<i>Finance</i>			44	36	8	50	42	8	50	42	8
<i>Spatial/town planning</i>			7	7		9	9		9	9	
<i>Information Technology</i>			2	2		2	2		2	2	
<i>Roads</i>			2	1	1	6	4	2	6	4	2
<i>Electricity</i>			1	1		1	1		1	1	
<i>Water</i>											
<i>Sanitation</i>											
<i>Refuse</i>											
<i>Other</i>			29	29		29	29		29	29	
Technicians											
<i>Finance</i>											
<i>Spatial/town planning</i>											
<i>Information Technology</i>											
<i>Roads</i>											
<i>Electricity</i>											
<i>Water</i>											
<i>Sanitation</i>											
<i>Refuse</i>											
<i>Other</i>											
Clerks (Clerical and administrative)			20	20		29	25	4	29	25	4
Service and sales workers											
Skilled agricultural and fishery workers											
Craft and related trades											
Plant and Machine Operators			6	6		6	6		6	6	
Elementary Occupations											
TOTAL PERSONNEL NUMBERS			178	102	76	199	118	81	199	118	81
% increase						11.8%	15.7%	6.6%			
Total municipal employees headcount	5		117	102	15	138	118	20	138	118	20
Finance personnel headcount	7		45	36	9	51	42	9	51	42	9
Human Resources personnel headcount	7		21	20	1	21	20	1	21	20	1

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Fetakgomo(LIM474) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers Number	Ref	2013/14			Current year 2014/15			Next year 2015/16		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		25	3	22	25	3	22	25	3	22
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	5		5	5		5	5		5
Other Managers	6	14	11	1	15	15		16	16	
Professionals		55	55		68	58	6	74	72	6
<i>Finance</i>		8	8		12	9	3	14	11	3
<i>Spatial/town planning</i>		1	1		1	1		1	1	
<i>Information Technology</i>		2	2		2	2		2	2	
<i>Roads</i>										
<i>Electricity</i>		1	1		1			1		
<i>Water</i>										
<i>Sanitation</i>										
<i>Refuse</i>		6	6		9	9		9	13	
<i>Other</i>		37	37		43	37	3	47	45	3
Technicians										
<i>Finance</i>										
<i>Spatial/town planning</i>										
<i>Information Technology</i>										
<i>Roads</i>										
<i>Electricity</i>										
<i>Water</i>										
<i>Sanitation</i>										
<i>Refuse</i>										
<i>Other</i>										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		99	69	28	113	76	33	120	91	33
% increase					14.1%	10.1%	17.9%	6.2%	19.7%	
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Greater Tubatse(LIM475) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers Number	Ref	2013/14			Current year 2014/15			Next year 2015/16		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)										
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2									
Other Managers	6									
Professionals										
<i>Finance</i>										
<i>Spatial/town planning</i>										
<i>Information Technology</i>										
<i>Roads</i>										
<i>Electricity</i>										
<i>Water</i>										
<i>Sanitation</i>										
<i>Refuse</i>										
<i>Other</i>										
Technicians										
<i>Finance</i>										
<i>Spatial/town planning</i>										
<i>Information Technology</i>										
<i>Roads</i>										
<i>Electricity</i>										
<i>Water</i>										
<i>Sanitation</i>										
<i>Refuse</i>										
<i>Other</i>										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS										
% increase										
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Sekhukhune(DC47) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2015

Summary of Personnel Numbers Number	Ref	2013/14			Current year 2014/15			Next year 2015/16		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		39	8	31						
Board Members of municipal entities	3	7		7						
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	6		6	8		8
Other Managers	6	31	20	11	32	11	21	38	38	
Professionals		642	436	206	726	500	226	516	502	18
<i>Finance</i>		3	3		4	4		4	4	4
<i>Spatial/town planning</i>		4	4		4	4		4	4	
<i>Information Technology</i>		4	4		4	4		4	4	
<i>Roads</i>										
<i>Electricity</i>		5	5		5	5		5	5	
<i>Water</i>		6	6		6	6		6	6	
<i>Sanitation</i>										
<i>Refuse</i>										
<i>Other</i>		620	414	206	703	477	226	493	479	14
Technicians										
<i>Finance</i>										
<i>Spatial/town planning</i>										
<i>Information Technology</i>										
<i>Roads</i>										
<i>Electricity</i>										
<i>Water</i>										
<i>Sanitation</i>										
<i>Refuse</i>										
<i>Other</i>										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		53	53		53	53		119	79	40
Elementary Occupations		189	189		189	189		229	225	
TOTAL PERSONNEL NUMBERS		967	706	261	1 006	753	253	910	844	66
% increase					4.0%	6.7%	(3.1%)	(9.5%)	12.1%	(73.9%)
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions