

Summary - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		253 874	329 060	374 783	331 487	426 987	360 850	441 022	574 253	573 282	540 298	614 287	1 273 654	6 104 758	5 059 632	4 594 358
Executive & Council		83 502	172 100	128 171	123 337	192 523	88 067	131 693	193 035	161 726	129 542	137 613	337 605	1 969 832	1 450 498	1 188 892
Budget & Treasury Office		29 118	38 205	92 760	54 410	74 963	63 632	36 366	72 652	55 998	64 733	71 337	255 765	923 205	744 172	1 349 271
Corporate Services		141 254	118 755	153 852	153 740	159 501	209 151	272 963	308 566	355 558	346 022	405 337	680 284	3 211 721	2 864 961	2 056 195
<i>Community and Public Safety</i>		381 019	455 358	578 353	606 394	662 697	610 931	566 881	806 290	835 287	917 354	934 679	2 325 457	9 697 014	9 717 069	9 735 661
Community & Social Services		94 570	92 187	113 484	133 753	140 625	120 649	102 912	126 369	167 611	136 996	148 921	400 519	1 806 952	1 614 996	1 784 695
Sport And Recreation		74 757	82 933	97 914	101 139	114 529	119 504	89 429	107 136	143 079	104 354	108 061	242 204	1 439 880	1 178 908	1 086 300
Public Safety		38 805	40 955	57 652	77 152	76 400	66 464	55 986	96 861	111 307	102 965	112 258	256 355	1 062 275	928 050	889 772
Housing		159 616	223 708	291 151	270 040	302 246	270 193	292 647	439 654	372 332	540 050	520 942	1 341 019	4 992 355	5 632 664	5 595 367
Health		13 272	15 574	18 152	24 310	28 897	34 121	25 907	36 269	40 958	32 990	44 497	85 360	395 552	362 451	379 527
<i>Economic and Environmental Services</i>		768 400	1 084 055	1 363 178	1 437 654	1 644 087	1 406 392	1 213 245	1 581 797	1 834 842	1 933 969	2 084 154	3 934 154	20 174 768	19 847 485	19 618 746
Planning and Development		112 832	140 174	177 257	197 604	233 859	187 617	184 281	279 596	353 944	379 356	369 653	601 098	3 209 649	3 231 109	3 178 297
Road Transport		653 530	941 367	1 181 487	1 234 634	1 397 766	1 209 372	1 014 724	1 286 622	1 468 690	1 538 445	1 691 231	3 320 834	16 835 164	16 482 711	16 309 526
Environmental Protection		2 037	2 513	4 434	5 417	12 462	9 402	14 241	15 579	12 208	16 169	23 271	12 222	129 955	133 665	130 923
<i>Trading Services</i>		1 453 847	1 873 962	2 228 623	2 205 657	2 294 411	2 542 614	2 010 835	2 373 523	2 617 947	2 702 201	2 744 130	5 525 353	30 533 353	30 976 031	30 385 067
Electricity		311 352	453 522	609 286	598 310	609 113	522 970	563 821	695 371	761 687	858 964	831 446	1 350 784	8 118 942	7 767 311	7 560 463
Water		805 039	950 572	1 076 720	1 051 549	1 086 932	1 444 158	973 915	1 152 153	1 219 265	1 238 837	1 270 686	2 373 864	14 529 670	14 609 661	14 063 496
Waste Water Management		262 642	392 869	446 840	451 405	485 551	492 200	372 905	440 940	525 237	494 069	541 113	1 678 828	6 717 307	7 315 438	7 680 068
Waste Management		74 814	76 999	95 777	104 393	112 816	83 286	100 194	85 059	111 758	110 331	100 885	121 877	1 167 434	1 283 621	1 081 040
<i>Other</i>		33 924	32 048	39 952	46 468	40 910	58 919	42 329	36 563	38 631	48 403	56 945	111 965	362 326	282 240	278 484
Total Capital Expenditure - Standard	2	2 891 063	3 774 482	4 584 889	4 627 661	5 069 092	4 979 706	4 274 312	5 372 426	5 899 989	6 142 225	6 434 195	13 170 582	66 872 219	65 882 457	64 612 317
Funded by:																
National Government		3 134 162	1 843 798	2 248 621	2 518 997	3 381 127	2 671 018	2 190 011	2 329 457	3 906 395	2 836 329	2 876 347	7 111 494	36 897 092	37 110 734	38 223 071
Provincial Government		128 889	90 896	122 615	111 688	113 627	160 067	102 354	144 907	132 081	137 035	159 064	666 860	2 127 398	1 945 914	1 769 180
District Municipality		9 429	7 564	8 121	8 367	8 336	9 772	7 361	8 112	9 839	7 163	7 539	(7 606)	69 783	10 000	5 000
Other transfers and grants		21 936	34 853	39 116	33 506	40 850	34 298	24 267	30 818	32 831	30 671	29 022	260 079	584 207	850 364	276 461
Transfers recognised - capital		3 294 416	1 977 110	2 418 473	2 672 558	3 543 940	2 875 155	2 323 992	2 513 294	4 081 146	3 011 197	3 071 972	8 030 826	39 678 480	39 917 012	40 273 712
Public contributions and donations		36 867	54 962	67 267	62 771	63 769	72 239	63 388	74 313	122 425	151 601	137 290	93 796	1 139 625	896 021	893 092
Borrowing		335 995	541 310	690 080	709 006	814 979	691 104	697 619	1 022 513	1 134 164	1 156 001	1 273 646	2 974 657	12 155 568	11 321 742	11 263 995
Internally generated funds		561 095	626 068	885 577	831 624	916 989	1 164 042	672 168	921 080	1 191 238	1 113 746	1 279 265	4 196 170	13 898 546	13 747 681	12 181 517
Total Capital Funding		4 228 373	3 199 450	4 061 397	4 275 960	5 339 677	4 802 540	3 757 168	4 531 201	6 528 973	5 432 545	5 762 173	15 295 449	66 872 219	65 882 457	64 612 317

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Buffalo City(BUF) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework			
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
Capital Expenditure - Standard	1																
<i>Governance and Administration</i>		5	836	1 196	1 592	1 671	2 210	810	2 160	2 211	1 582	3 866	41 160	59 300	63 091	49 329	
Executive & Council			533	730	358	1 076	564	231	511	421	355	960	21 960	27 700	32 391	38 329	
Budget & Treasury Office		5	293	303	817	529	884	220	1 462	1 440	925	2 385	736	10 000	10 500	10 500	
Corporate Services			10	164	417	67	761	359	187	350	302	521	18 463	21 600	20 200	500	
<i>Community and Public Safety</i>		152	6 979	3 299	5 013	3 434	7 692	2 055	4 187	5 159	6 234	9 032	252 332	305 568	394 150	494 520	
Community & Social Services		59	856	1 302	1 899	1 439	2 706	1 484	2 032	2 639	1 882	3 403	20 569	40 269	17 500	46 460	
Sport And Recreation		93	395	197	63	120	888	98	1 204	307	468	689	27 703	32 225	24 750	38 825	
Public Safety			354	68	17	153	109	175	174	137	761	174	19 530	21 650	28 540	22 655	
Housing			5 375	1 732	3 034	1 723	3 988	299	777	2 077	3 124	4 767	184 529	211 424	323 360	386 580	
Health																	
<i>Economic and Environmental Services</i>		458	7 282	13 492	10 531	18 407	16 993	7 071	10 153	21 427	27 161	31 003	169 243	333 221	423 611	449 922	
Planning and Development		100	1 421	2 635	2 761	4 948	6 884	1 833	6 779	4 353	7 017	6 576	22 913	68 221	163 611	225 022	
Road Transport		358	5 861	10 857	7 770	13 459	10 110	5 238	3 374	17 074	20 143	24 427	146 330	265 000	260 000	224 900	
Environmental Protection																	
<i>Trading Services</i>		1 923	15 012	6 763	19 380	19 592	24 016	18 311	16 166	21 634	29 102	19 331	338 035	529 266	450 688	496 798	
Electricity		28	27	233	6 435	4 179	6 198	5 669	6 573	4 537	12 034	7 315	105 270	158 500	171 500	111 500	
Water		1 358	7 334	3 626	1 467	3 381	11 372	11 052	4 989	7 737	8 811	7 501	22 372	91 000	91 000	91 000	
Waste Water Management		536	7 548	2 657	11 143	11 321	5 731	1 031	4 144	8 924	7 776	4 477	192 768	258 056	172 776	293 298	
Waste Management			104	247	334	712	715	558	460	436	481	38	17 625	21 710	15 412	1 000	
<i>Other</i>			12	101	9 047	230	65	1 365	166	629	4 938	1 918	29 530	48 000	18 000	30 500	
Total Capital Expenditure - Standard	2	2 538	30 122	24 852	45 563	43 333	50 976	29 612	32 833	51 060	69 017	65 150	830 300	1 275 354	1 349 540	1 521 069	
Funded by:																	
National Government													742 884	742 884	818 419	911 943	
Provincial Government													107 469	107 469	106 300	65 000	
District Municipality																	
Other transfers and grants																	
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	850 353	850 353	924 719	976 943	
Public contributions and donations																	
Borrowing																	
Internally generated funds													425 002	425 002	424 821	544 126	
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	1 275 354	1 275 354	1 349 540	1 521 069	

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Nelson Mandela Bay(NMA) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		1 146	2 696	33 221	3 246	18 671	6 346	1 939	19 764	3 639	12 239	4 264	16 732	110 900	58 550	54 685
Executive & Council		446	446	1 071	446	1 071	446	446	1 071	446	446	1 071	446	6 850	3 800	4 000
Budget & Treasury Office			550	30 550	1 050	16 100	300	393	16 593	1 193	10 493	993	9 786	77 000	27 850	31 585
Corporate Services		700	1 700	1 600	1 750	1 500	5 600	1 100	2 100	2 000	1 300	2 200	6 500	27 050	26 900	19 100
<i>Community and Public Safety</i>		24 223	24 168	23 324	26 210	26 537	16 160	13 559	14 102	12 773	11 390	13 147	8 033	294 626	262 565	297 207
Community & Social Services		1 450	1 550	950	2 050									27 000	12 500	14 500
Sport And Recreation				1 750	1 850	2 150	3 200	750	2 650	1 800	1 300	1 100	450	77 500	16 500	19 000
Public Safety			100	350	1 118	1 750		2 800	530	1 300	1 970	2 000	600	12 518	10 965	11 709
Housing		22 773	22 518	20 274	21 192	22 637	12 960	10 009	10 922	9 673	8 120	7 047	6 983	175 108	219 100	251 997
Health												3 000		2 500		3 500
<i>Economic and Environmental Services</i>		13 447	18 106	31 927	35 796	44 552	18 100	23 359	47 292	60 272	69 831	83 317	96 041	522 539	472 226	470 494
Planning and Development		9 367	9 067	8 817	8 817	7 802	7 552	10 577	6 802	6 802	6 802	6 802	6 802	69 007	82 879	58 989
Road Transport		4 000	8 700	21 550	25 000	28 100	9 200	9 200	35 600	49 600	58 850	73 050	88 250	418 600	364 447	375 104
Environmental Protection		80	339	1 560	1 979	8 650	1 348	3 582	4 890	3 870	4 180	3 465	990	34 933	24 900	36 400
<i>Trading Services</i>		29 686	46 197	56 307	66 650	88 592	50 163	47 520	61 134	88 812	69 764	63 537	99 101	684 446	803 947	822 498
Electricity		5 036	12 367	12 822	16 815	32 522	13 627	10 170	19 864	35 782	23 784	22 907	37 097	229 792	228 880	251 148
Water		4 800	11 000	12 000	14 850	15 550	13 150	14 350	15 000	16 300	16 750	16 550	35 703	167 503	190 518	198 750
Waste Water Management		19 850	22 830	31 485	34 985	35 920	23 385	23 000	26 270	25 830	26 030	23 330	25 550	269 950	363 350	347 600
Waste Management						4 600				10 900	3 200	750	750	17 200	21 200	25 000
<i>Other</i>																
Total Capital Expenditure - Standard	2	68 502	91 167	144 779	131 901	178 351	90 768	86 376	142 291	165 495	163 224	164 264	219 907	1 612 510	1 597 288	1 644 883
Funded by:																
National Government		50 963	63 574	76 958	87 315	93 632	59 905	59 872	81 936	91 448	97 084	100 521	122 962	941 157	1 015 472	1 056 139
Provincial Government																
District Municipality																
Other transfers and grants		1 742	1 742	1 742	1 742	1 742	1 742	1 742	1 742	1 742	1 742	1 742	1 742	20 903	17 012	5 373
Transfers recognised - capital		52 705	65 316	78 700	89 057	95 374	61 647	61 614	83 678	93 190	98 826	102 263	124 704	962 059	1 032 484	1 061 512
Public contributions and donations		500	2 150	1 200	4 250	4 850	3 350	4 180	6 220	6 200	6 750	7 250	6 100	53 000	53 000	53 000
Borrowing																
Internally generated funds		15 297	23 700	64 879	38 595	78 127	25 771	20 582	52 394	66 105	57 648	54 751	89 103	597 451	511 803	530 370
Total Capital Funding		68 502	91 167	144 779	131 901	178 351	90 768	86 376	142 291	165 495	163 224	164 264	219 907	1 612 510	1 597 288	1 644 883

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Camdeboo(EC101) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		257	257	257	257	257	257	257	257	257	257	257	257	3 080	3 249	3 428
Executive & Council		137	137	137	137	137	137	137	137	137	137	137	137	1 645	1 735	1 831
Budget & Treasury Office		66	66	66	66	66	66	66	66	66	66	66	66	795	839	885
Corporate Services		53	53	53	53	53	53	53	53	53	53	53	53	640	675	712
<i>Community and Public Safety</i>		440	440	440	440	440	440	440	440	440	440	440	440	5 276	5 566	5 872
Community & Social Services		33	33	33	33	33	33	33	33	33	33	33	33	400	422	445
Sport And Recreation		68	68	68	68	68	68	68	68	68	68	68	68	820	865	913
Public Safety		338	338	338	338	338	338	338	338	338	338	338	338	4 056	4 279	4 514
Housing																
Health																
<i>Economic and Environmental Services</i>		367	367	367	367	367	367	367	367	367	367	367	367	4 402	4 644	4 899
Planning and Development																
Road Transport		367	367	367	367	367	367	367	367	367	367	367	367	4 402	4 644	4 899
Environmental Protection																
<i>Trading Services</i>		2 774	2 774	2 774	2 774	2 774	2 774	2 774	2 774	2 774	2 774	2 774	2 774	33 284	35 114	37 046
Electricity		254	254	254	254	254	254	254	254	254	254	254	254	3 052	3 219	3 396
Water		1 331	1 331	1 331	1 331	1 331	1 331	1 331	1 331	1 331	1 331	1 331	1 331	15 970	16 848	17 775
Waste Water Management		1 064	1 064	1 064	1 064	1 064	1 064	1 064	1 064	1 064	1 064	1 064	1 064	12 762	13 464	14 205
Waste Management		125	125	125	125	125	125	125	125	125	125	125	125	1 500	1 583	1 670
<i>Other</i>																
Total Capital Expenditure - Standard	2	3 837	3 837	3 837	3 837	3 837	3 837	3 837	3 837	3 837	3 837	3 837	3 837	46 041	48 573	51 245
Funded by:																
National Government		35 129	35 129	35 129	35 129	35 129	35 129	35 129	35 129	35 129	35 129	35 129	35 129	35 129	37 061	39 099
Provincial Government																
District Municipality																
Other transfers and grants													(351 290)			
Transfers recognised - capital		35 129	35 129	35 129	35 129	35 129	35 129	35 129	35 129	35 129	35 129	35 129	35 129	35 129	37 061	39 099
Public contributions and donations																
Borrowing																
Internally generated funds		10 912	10 912	10 912	10 912	10 912	10 912	10 912	10 912	10 912	10 912	10 912	10 912	10 912	11 512	12 145
Total Capital Funding		46 041	46 041	46 041	46 041	46 041	46 041	46 041	46 041	46 041	46 041	46 041	46 041	46 041	48 573	51 245

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Blue Crane Route(EC102) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		183	183	183	183	183	183	183	183	183	183	183	183	2 190	2 080	1 500
Executive & Council		76	76	76	76	76	76	76	76	76	76	76	76	910	1 000	500
Budget & Treasury Office		44	44	44	44	44	44	44	44	44	44	44	44	530	700	850
Corporate Services		63	63	63	63	63	63	63	63	63	63	63	63	750	380	150
<i>Community and Public Safety</i>		4 481	482	482	482	482	482	482	482	482	482	482	482	9 780	7 600	250
Community & Social Services		108	108	108	108	108	108	108	108	108	108	108	108	1 300	1 200	250
Sport And Recreation		4 333	333	333	333	333	333	333	333	333	333	333	334	8 000	6 000	
Public Safety		40	40	40	40	40	40	40	40	40	40	40	40	480	400	
Housing																
Health																
<i>Economic and Environmental Services</i>		193	193	193	193	193	193	193	193	193	193	193	193	2 310	2 570	3 780
Planning and Development																
Road Transport		193	193	193	193	193	193	193	193	193	193	193	193	2 310	2 570	3 780
Environmental Protection																
<i>Trading Services</i>		4 588	589	589	589	589	589	589	589	589	589	589	589	11 063	13 797	13 553
Electricity		173	173	173	173	173	173	173	173	173	173	173	173	2 070	936	200
Water		309	309	309	309	309	309	309	309	309	309	309	309	3 710	3 410	1 050
Waste Water Management		4 044	44	44	44	44	44	44	44	44	44	44	45	4 533	5 651	12 203
Waste Management		63	63	63	63	63	63	63	63	63	63	63	63	750	3 800	100
<i>Other</i>																
Total Capital Expenditure - Standard	2	9 445	1 445	1 445	1 445	1 445	1 445	1 445	1 445	1 445	1 445	1 445	1 446	25 343	26 047	19 083
Funded by:																
National Government		8 440	440	440	440	440	440	440	440	440	440	440	440	13 283	13 651	14 203
Provincial Government		240	240	240	240	240	240	240	240	240	240	240	240	2 880		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		8 680	680	680	680	680	680	680	680	680	680	680	680	16 163	13 651	14 203
Public contributions and donations																
Borrowing		275	275	275	275	275	275	275	275	275	275	275	275	3 300	5 300	
Internally generated funds		490	490	490	490	490	490	490	490	490	490	490	490	5 880	7 096	4 880
Total Capital Funding		9 445	1 445	1 445	1 445	1 445	1 445	1 445	1 445	1 445	1 445	1 445	1 445	25 343	26 047	19 083

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Ikwezi(EC103) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		5	5	5	5	5	5	5	5	5	5	5	5	65	65	65
Executive & Council																
Budget & Treasury Office		5	5	5	5	5	5	5	5	5	5	5	5	65	65	65
Corporate Services																
<i>Community and Public Safety</i>		283	283	283	283	283	283	283	283	283	283	283	283	3 394	1 365	1 343
Community & Social Services		185	185	185	185	185	185	185	185	185	185	185	185	2 219	172	122
Sport And Recreation		98	98	98	98	98	98	98	98	98	98	98	98	1 175	1 193	1 221
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		167	167	167	167	167	167	167	167	167	167	167	167	2 000	5 966	6 104
Planning and Development																
Road Transport		167	167	167	167	167	167	167	167	167	167	167	167	2 000	5 966	6 104
Environmental Protection																
<i>Trading Services</i>		885	885	885	885	885	885	885	885	885	885	885	885	10 614	-	-
Electricity																
Water		283	283	283	283	283	283	283	283	283	283	283	283	3 390		
Waste Water Management		602	602	602	602	602	602	602	602	602	602	602	602	7 224		
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 339	1 339	1 339	1 339	1 339	1 339	1 339	1 339	1 339	1 339	1 339	1 339	16 073	7 396	7 512
Funded by:																
National Government		16 073												16 073	7 396	7 512
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		16 073	-	-	-	-	-	-	-	-	-	-	-	16 073	7 396	7 512
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		16 073	-	-	-	-	-	-	-	-	-	-	-	16 073	7 396	7 512

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Makana(EC104) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		100	100	100	100	100	100	100	100	100	100	100	100	1 200	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services		100	100	100	100	100	100	100	100	100	100	100	100	1 200		
<i>Community and Public Safety</i>		1 192	1 192	1 192	1 192	1 192	1 192	1 192	1 192	1 192	1 192	1 192	1 190	14 300	-	-
Community & Social Services		324	324	324	324	324	324	324	324	324	324	324	324	3 891		
Sport And Recreation		868	868	868	868	868	868	868	868	868	868	868	866	10 409		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 224	1 224	1 224	1 224	1 224	1 224	1 224	1 224	1 224	1 224	1 224	1 223	14 682	-	-
Planning and Development																
Road Transport		1 224	1 224	1 224	1 224	1 224	1 224	1 224	1 224	1 224	1 224	1 224	1 223	14 682		
Environmental Protection																
<i>Trading Services</i>		13 473	13 473	13 473	13 473	13 473	13 473	13 473	13 473	13 473	13 473	13 473	13 472	161 674	65 694	74 929
Electricity		640	640	640	640	640	640	640	640	640	640	640	640	7 674	4 694	4 929
Water		1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	15 000	41 000	
Waste Water Management		11 583	11 583	11 583	11 583	11 583	11 583	11 583	11 583	11 583	11 583	11 583	11 583	139 000	20 000	70 000
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	15 988	15 988	15 988	15 988	15 988	15 988	15 988	15 988	15 988	15 988	15 988	15 986	191 855	65 694	74 929
Funded by:																
National Government		42 195			42 195			42 195			42 195		0	168 780	45 694	4 929
Provincial Government		996											0	996		
District Municipality																
Other transfers and grants		833	833	833	833	833	833	833	833	833	833	833	833	10 000	20 000	70 000
Transfers recognised - capital		44 024	833	833	43 028	833	833	43 028	833	833	43 028	833	833	179 776	65 694	74 929
Public contributions and donations																
Borrowing																
Internally generated funds		1 007	1 007	1 007	1 007	1 007	1 007	1 007	1 007	1 007	1 007	1 007	1 004	12 079		
Total Capital Funding		45 031	1 840	1 840	44 035	1 840	1 840	44 035	1 840	1 840	44 035	1 840	1 837	191 855	65 694	74 929

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Ndlambe(EC105) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		61	41	41	54	68	74	54	61	74	68	47	34	677	695	82
Executive & Council															539	28
Budget & Treasury Office		61	41	41	54	68	74	54	61	74	68	47	34	677	107	54
Corporate Services															50	
<i>Community and Public Safety</i>		774	516	516	688	860	946	688	774	946	860	602	430	8 597	8 965	11 720
Community & Social Services		732	488	488	651	814	895	651	732	895	814	570	407	8 137	8 258	9 960
Sport And Recreation																
Public Safety		41	28	28	37	46	51	37	41	51	46	32	23	460	686	1 761
Housing																
Health															20	
<i>Economic and Environmental Services</i>		153	102	102	136	170	188	136	153	188	170	119	83	1 700	1 264	10 250
Planning and Development		63	42	42	56	70	77	56	63	77	70	49	35	700	990	1 517
Road Transport		90	60	60	80	100	111	80	90	111	100	70	48	1 000	188	8 151
Environmental Protection															86	583
<i>Trading Services</i>		2 164	1 443	1 443	1 924	2 405	2 645	1 924	2 164	2 645	2 405	1 683	2 920	25 763	41 988	20 381
Electricity		18	12	12	16	20	22	16	18	22	20	14	10	200	8 875	4 136
Water		1 037	691	691	922	1 152	1 268	922	1 037	1 268	1 152	807	576	11 525	23 979	2 586
Waste Water Management		1 109	739	739	986	1 232	1 355	986	1 109	1 355	1 232	862	2 333	14 038	1 500	13 259
Waste Management															7 634	400
<i>Other</i>																
Total Capital Expenditure - Standard	2	3 152	2 101	2 101	2 802	3 502	3 853	2 802	3 152	3 853	3 502	2 451	3 467	36 737	52 912	42 434
Funded by:																
National Government		2 776	1 850	1 850	2 467	3 084	3 392	2 467	2 776	3 392	3 084	2 159	1 542	30 840	26 070	27 379
Provincial Government		90	60	60	80	100	110	80	90	110	100	70	50	1 000		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 866	1 910	1 910	2 547	3 184	3 502	2 547	2 866	3 502	3 184	2 229	1 592	31 840	26 070	27 379
Public contributions and donations																
Borrowing																
Internally generated funds		441	294	294	392	490	539	392	441	539	490	343	245	4 897	26 842	15 055
Total Capital Funding		3 306	2 204	2 204	2 939	3 674	4 041	2 939	3 306	4 041	3 674	2 572	1 837	36 737	52 912	42 434

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Sundays River Valley(EC106) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		175	800	50	175	25	50	175	25	175	25	25	15 300	17 000	-	-
Executive & Council													13 482	13 482		
Budget & Treasury Office		150			150			150		150			988	1 588		
Corporate Services		25	800	50	25	25	50	25	25	25	25	25	830	1 930		
<i>Community and Public Safety</i>		300	300	300	300	300	300	300	300	300	300	300	1 964	5 911	4 394	4 613
Community & Social Services													1 254	1 897	666	699
Sport And Recreation		300	300	300	300	300	300	300	300	300	300	300	300	3 604	3 728	3 914
Public Safety													410	410		
Housing																
Health																
<i>Economic and Environmental Services</i>		1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	17 959	16 297	17 111
Planning and Development														2 205		
Road Transport		1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	15 754	16 297	17 111
Environmental Protection																
<i>Trading Services</i>		302	302	302	302	302	302	302	302	302	302	302	302	4 195	3 744	3 931
Electricity		34	34	34	34	34	34	34	34	34	34	34	34	700	426	447
Water														288		
Waste Water Management		267	267	267	267	267	267	267	267	267	267	267	267	3 207	3 317	3 483
Waste Management																
<i>Other</i>													3 424			
Total Capital Expenditure - Standard	2	2 090	2 715	1 965	2 090	1 940	1 965	2 090	1 940	2 090	1 940	1 940	22 302	45 065	24 434	25 655
Funded by:																
National Government		7 873				7 873				7 874				23 620	24 434	25 655
Provincial Government			10										(10)			
District Municipality																
Other transfers and grants				2 694									(2 694)			
Transfers recognised - capital		7 873	10	2 694	-	7 873	-	-	-	7 874	-	-	(2 704)	23 620	24 434	25 655
Public contributions and donations																
Borrowing																
Internally generated funds		1 000			1 000	1 000		1 000			1 000		16 444	21 445		
Total Capital Funding		8 873	10	2 694	1 000	8 873	-	1 000	-	7 874	1 000	-	13 740	45 065	24 434	25 655

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Baviaans(EC107) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	263	263	263	-	-	-	-	-	-	-	792	1 581	-	-
Executive & Council													792	792		
Budget & Treasury Office			263	263	263								(0)	789		
Corporate Services																
<i>Community and Public Safety</i>		130	130	130	130	130	130	130	130	130	130	130	130	1 556	1 585	1 629
Community & Social Services		32	32	32	32	32	32	32	32	32	32	32	32	389	396	407
Sport And Recreation		97	97	97	97	97	97	97	97	97	97	97	97	1 167	1 189	1 222
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		307	307	307	307	307	307	307	307	307	307	307	132	3 511	1 754	-
Planning and Development																
Road Transport		307	307	307	307	307	307	307	307	307	307	307	132	3 511	1 754	
Environmental Protection																
<i>Trading Services</i>		2 052	2 052	2 052	2 052	2 052	2 052	2 052	2 052	2 052	2 052	2 052	2 228	24 801	4 191	6 110
Electricity													175	175		
Water		1 891	1 891	1 891	1 891	1 891	1 891	1 891	1 891	1 891	1 891	1 891	1 891	22 696	3 047	3 055
Waste Water Management		161	161	161	161	161	161	161	161	161	161	161	161	1 930		
Waste Management															1 144	3 055
Other																
Total Capital Expenditure - Standard	2	2 489	2 752	2 752	2 752	2 489	2 489	2 489	2 489	2 489	2 489	2 489	3 281	31 449	7 530	7 739
Funded by:																
National Government		2 356	2 619	2 619	2 619	2 356	2 356	2 356	2 356	2 356	2 356	2 356	2 356	29 064	7 530	7 739
Provincial Government		133	133	133	133	133	133	133	133	133	133	133	133	1 593		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 489	2 752	2 752	2 752	2 489	2 489	2 489	2 489	2 489	2 489	2 489	2 489	30 657	7 530	7 739
Public contributions and donations																
Borrowing													792	792		
Internally generated funds																
Total Capital Funding		2 489	2 752	2 752	2 752	2 489	2 489	2 489	2 489	2 489	2 489	2 489	3 281	31 449	7 530	7 739

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Kouga(EC108) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		54	54	54	54	54	54	54	54	54	54	54	54	645	680	717
Executive & Council		42	42	42	42	42	42	42	42	42	42	42	42	500	528	555
Budget & Treasury Office		10	10	10	10	10	10	10	10	10	10	10	10	115	121	128
Corporate Services		3	3	3	3	3	3	3	3	3	3	3	3	30	32	33
<i>Community and Public Safety</i>		1 307	1 307	1 307	1 307	1 307	1 307	1 307	1 307	1 307	1 307	1 307	1 307	15 689	16 552	17 429
Community & Social Services		176	176	176	176	176	176	176	176	176	176	176	176	2 115	2 231	2 350
Sport And Recreation		929	929	929	929	929	929	929	929	929	929	929	929	11 149	11 762	12 386
Public Safety		202	202	202	202	202	202	202	202	202	202	202	202	2 425	2 558	2 694
Housing																
Health																
<i>Economic and Environmental Services</i>		386	386	386	386	386	386	386	386	386	386	386	386	4 628	4 883	5 141
Planning and Development		122	122	122	122	122	122	122	122	122	122	122	122	1 463	1 543	1 625
Road Transport																
Environmental Protection		264	264	264	264	264	264	264	264	264	264	264	264	3 165	3 339	3 516
<i>Trading Services</i>		3 551	3 551	3 551	3 551	3 551	3 551	3 551	3 551	3 551	3 551	3 551	3 551	42 608	44 951	47 334
Electricity		842	842	842	842	842	842	842	842	842	842	842	842	10 100	10 656	11 220
Water																
Waste Water Management		2 709	2 709	2 709	2 709	2 709	2 709	2 709	2 709	2 709	2 709	2 709	2 709	32 508	34 296	36 114
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	5 298	5 298	5 298	5 298	5 298	5 298	5 298	5 298	5 298	5 298	5 298	5 298	63 570	67 066	70 621
Funded by:																
National Government		2 780	2 780	2 780	2 780	2 780	2 780	2 780	2 780	2 780	2 780	2 780	2 780	33 360	35 195	37 060
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 780	2 780	2 780	2 780	2 780	2 780	2 780	2 780	2 780	2 780	2 780	2 780	33 360	35 195	37 060
Public contributions and donations																
Borrowing																
Internally generated funds		2 518	2 518	2 518	2 518	2 518	2 518	2 518	2 518	2 518	2 518	2 518	2 518	30 210	31 872	33 561
Total Capital Funding		5 298	5 298	5 298	5 298	5 298	5 298	5 298	5 298	5 298	5 298	5 298	5 298	63 570	67 066	70 621

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Kou-Kamma(EC109) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		83	-	-	-	-	-	-	-	-	-	-	-	83	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services		83												83		
<i>Community and Public Safety</i>		458	458	458	458	458	458	458	458	458	458	458	458	5 500	5 830	6 180
Community & Social Services		458	458	458	458	458	458	458	458	458	458	458	458	5 500	5 830	6 180
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		267	267	267	267	267	267	267	267	267	267	267	267	3 200	3 392	3 596
Planning and Development																
Road Transport		267	267	267	267	267	267	267	267	267	267	267	267	3 200	3 392	3 596
Environmental Protection																
<i>Trading Services</i>		875	875	875	875	875	875	875	875	875	875	875	875	10 498	11 128	11 796
Electricity		167	167	167	167	167	167	167	167	167	167	167	167	2 000	2 120	2 247
Water		464	464	464	464	464	464	464	464	464	464	464	464	5 568	5 902	6 256
Waste Water Management		244	244	244	244	244	244	244	244	244	244	244	244	2 930	3 106	3 292
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 682	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	19 281	20 350	21 571
Funded by:																
National Government		1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	19 198	20 350	21 571
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	19 198	20 350	21 571
Public contributions and donations																
Borrowing																
Internally generated funds		83												83		
Total Capital Funding		1 682	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	19 281	20 350	21 571

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Sarah Baartman(DC10) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	485	-	-	2 000	-	-	-	-	2 000	-	4 485	-	-
Executive & Council				62										62		
Budget & Treasury Office				347			2 000					2 000		4 347		
Corporate Services				76										76		
<i>Community and Public Safety</i>		-	-	820	-	-	-	-	-	-	-	-	-	820	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health				820										820		
<i>Economic and Environmental Services</i>		-	-	163	-	-	-	-	-	-	-	-	-	163	-	-
Planning and Development				163										163		
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	-	1 467	-	-	2 000	-	-	-	-	2 000	-	5 467	-	-
Funded by:																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds				1 467			2 000					2 000		5 467		
Total Capital Funding		-	-	1 467	-	-	2 000	-	-	-	-	2 000	-	5 467	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Mbhashe(EC121) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		374	374	374	374	374	374	374	374	374	374	374	374	4 485	2 444	2 581
Executive & Council		17	17	17	17	17	17	17	17	17	17	17	17	200		
Budget & Treasury Office		33	33	33	33	33	33	33	33	33	33	33	33	400	56	59
Corporate Services		324	324	324	324	324	324	324	324	324	324	324	324	3 885	2 388	2 522
<i>Community and Public Safety</i>		41	41	41	41	41	41	41	41	41	41	41	41	488	411	434
Community & Social Services		17	17	17	17	17	17	17	17	17	17	17	17	210	222	234
Sport And Recreation																
Public Safety		21	21	21	21	21	21	21	21	21	21	21	21	257	166	176
Housing		2	2	2	2	2	2	2	2	2	2	2	2	21	22	23
Health																
<i>Economic and Environmental Services</i>		9 694	9 694	9 694	9 694	9 694	9 694	9 694	9 694	9 694	9 694	9 694	9 694	116 326	120 355	128 460
Planning and Development		5	5	5	5	5	5	5	5	5	5	5	5	63	67	70
Road Transport		9 634	9 634	9 634	9 634	9 634	9 634	9 634	9 634	9 634	9 634	9 634	9 634	115 613	120 288	128 389
Environmental Protection		54	54	54	54	54	54	54	54	54	54	54	54	650		
<i>Trading Services</i>		233	233	233	233	233	233	233	233	233	233	233	233	2 800	1 897	2 000
Electricity		208	208	208	208	208	208	208	208	208	208	208	208	2 500	1 897	2 000
Water																
Waste Water Management		25	25	25	25	25	25	25	25	25	25	25	25	300		
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	124 099	125 107	133 474
Funded by:																
National Government		10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	124 099	125 107	133 474
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	124 099	125 107	133 474
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	124 099	125 107	133 474

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Mquma(EC122) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		103	103	103	103	103	103	103	103	103	103	103	103	1 230	1 298	1 366
Executive & Council		3	3	3	3	3	3	3	3	3	3	3	3	30	32	33
Budget & Treasury Office		3	3	3	3	3	3	3	3	3	3	3	3	30	32	33
Corporate Services		98	98	98	98	98	98	98	98	98	98	98	98	1 170	1 234	1 300
<i>Community and Public Safety</i>		432	432	432	432	432	432	432	432	432	432	432	432	5 180	5 465	5 755
Community & Social Services		432	432	432	432	432	432	432	432	432	432	432	432	5 180	5 465	5 755
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		8 450	8 450	8 450	8 450	8 450	8 450	8 450	8 450	8 450	8 450	8 450	8 450	101 397	106 973	112 643
Planning and Development		55	55	55	55	55	55	55	55	55	55	55	55	660	696	733
Road Transport		8 395	8 395	8 395	8 395	8 395	8 395	8 395	8 395	8 395	8 395	8 395	8 395	100 737	106 277	111 910
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	107 807	113 736	119 764
Funded by:																
National Government		8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	107 807	113 736	119 764
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	107 807	113 736	119 764
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	107 807	113 736	119 764

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Great Kei(EC123) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		148	148	148	148	148	148	148	148	148	148	148	148	1 780	1 885	1 998
Executive & Council		17	17	17	17	17	17	17	17	17	17	17	17	200	212	225
Budget & Treasury Office		122	122	122	122	122	122	122	122	122	122	122	122	1 460	1 546	1 639
Corporate Services		10	10	10	10	10	10	10	10	10	10	10	10	120	127	135
<i>Community and Public Safety</i>		50	50	50	50	50	50	50	50	50	50	50	50	604	639	678
Community & Social Services		50	50	50	50	50	50	50	50	50	50	50	50	604	639	678
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 517	2 517	2 517	2 517	2 517	2 517	2 517	2 517	2 517	2 517	2 517	2 517	30 198	13 823	14 652
Planning and Development		9	9	9	9	9	9	9	9	9	9	9	9	102	108	114
Road Transport		2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	30 097	13 715	14 538
Environmental Protection																
<i>Trading Services</i>		214	214	214	214	214	214	214	214	214	214	214	214	2 570	3 663	3 762
Electricity		83	83	83	83	83	83	83	83	83	83	83	83	1 000	2 000	2 000
Water																
Waste Water Management																
Waste Management		131	131	131	131	131	131	131	131	131	131	131	131	1 570	1 663	1 762
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	35 152	20 010	21 090
Funded by:																
National Government		2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	30 097	12 742	12 105
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	30 097	12 742	12 105
Public contributions and donations																
Borrowing																
Internally generated funds		421	421	421	421	421	421	421	421	421	421	421	421	5 056	7 268	8 985
Total Capital Funding		2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	35 152	20 010	21 090

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Amahlathi(EC124) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		147	147	147	147	147	147	147	147	147	147	147	292	1 905	990	1 048
Executive & Council		4	4	4	4	4	4	4	4	4	4	4	4	50	53	56
Budget & Treasury Office		69	69	69	69	69	69	69	69	69	69	69	64	825	238	252
Corporate Services		73	73	73	73	73	73	73	73	73	73	73	223	1 030	699	739
<i>Community and Public Safety</i>		110	91	110	101	110	96	101	110	96	91	81	78	1 175	715	755
Community & Social Services		60	40	60	50	60	45	50	60	45	40	30	27	565	492	520
Sport And Recreation		37	37	37	37	37	37	37	37	37	37	37	37	440	42	45
Public Safety		3	3	3	3	3	3	3	3	3	3	3	3	40	42	45
Housing		11	11	11	11	11	11	11	11	11	11	11	11	130	138	146
Health																
<i>Economic and Environmental Services</i>		5 539	5 539	5 539	5 539	5 539	5 539	5 539	5 539	5 539	5 539	5 539	5 538	66 464	70 067	75 362
Planning and Development		2 619	2 619	2 619	2 619	2 619	2 619	2 619	2 619	2 619	2 619	2 619	2 619	31 426	32 963	34 874
Road Transport		2 919	2 919	2 919	2 919	2 919	2 919	2 919	2 919	2 919	2 919	2 919	2 919	35 030	37 097	40 480
Environmental Protection		1	1	1	1	1	1	1	1	1	1	1	0	8	8	8
<i>Trading Services</i>		682	682	769	682	682	769	682	682	769	682	682	919	8 678	1 375	1 454
Electricity		413	413	500	413	413	500	413	413	500	413	413	650	5 450	1 345	1 423
Water																
Waste Water Management																
Waste Management		269	269	269	269	269	269	269	269	269	269	269	269	3 228	30	31
<i>Other</i>																
Total Capital Expenditure - Standard	2	6 477	6 458	6 565	6 468	6 477	6 550	6 468	6 477	6 550	6 458	6 448	6 826	78 222	73 147	78 620
Funded by:																
National Government		2 558	2 558	2 558	2 558	2 558	2 558	2 558	2 558	2 558	2 558	2 558	2 559	30 701	31 821	33 500
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 558	2 558	2 558	2 558	2 558	2 558	2 558	2 558	2 558	2 558	2 558	2 559	30 701	31 821	33 500
Public contributions and donations																
Borrowing																
Internally generated funds		3 000	3 500	5 000	3 000	3 500	5 000	4 000	3 000	5 000	3 000	5 000	4 521	47 521	41 326	45 120
Total Capital Funding		5 558	6 058	7 558	5 558	6 058	7 558	6 558	5 558	7 558	5 558	7 558	7 079	78 222	73 147	78 620

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Ngqushwa(EC126) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		347	347	347	347	347	347	347	347	347	347	347	347	4 169	4 415	4 662
Executive & Council		13	13	13	13	13	13	13	13	13	13	13	13	152	161	170
Budget & Treasury Office																
Corporate Services		335	335	335	335	335	335	335	335	335	335	335	335	4 017	4 254	4 492
<i>Community and Public Safety</i>		118	51	51	51	51	51	51	51	51	51	51	784	1 410	1 493	1 577
Community & Social Services		118	51	51	51	51	51	51	51	51	51	51	784	1 410	1 493	1 577
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 991	1 991	1 991	1 991	1 991	1 991	1 991	1 991	1 991	1 991	1 991	1 991	23 890	25 300	26 717
Planning and Development		132	132	132	132	132	132	132	132	132	132	132	132	1 581	1 674	1 768
Road Transport		1 859	1 859	1 859	1 859	1 859	1 859	1 859	1 859	1 859	1 859	1 859	1 859	22 310	23 626	24 949
Environmental Protection																
<i>Trading Services</i>		208	208	208	208	208	208	208	208	208	208	208	208	2 491	2 638	2 786
Electricity		42	42	42	42	42	42	42	42	42	42	42	42	500	530	559
Water																
Waste Water Management																
Waste Management		166	166	166	166	166	166	166	166	166	166	166	166	1 991	2 109	2 227
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 663	2 597	2 597	2 597	2 597	2 597	2 597	2 597	2 597	2 597	2 597	3 330	31 961	33 847	35 742
Funded by:																
National Government		1 942	1 942	1 942	1 942	1 942	1 942	1 942	1 942	1 942	1 942	1 942	1 942	23 310	24 685	26 068
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 942	1 942	1 942	1 942	1 942	1 942	1 942	1 942	1 942	1 942	1 942	1 942	23 310	24 685	26 068
Public contributions and donations																
Borrowing																
Internally generated funds		721	721	721	721	721	721	721	721	721	721	721	721	8 651	9 161	9 674
Total Capital Funding		2 663	2 663	2 663	2 663	2 663	2 663	2 663	2 663	2 663	2 663	2 663	2 663	31 961	33 847	35 742

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Nkonkobe(EC127) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		474	533	474	592	503	385	562	503	474	521	545	355	5 920	8 165	8 622
Executive & Council		22	24	22	27	23	18	26	23	22	24	25	16	270	274	278
Budget & Treasury Office		30	33	30	37	31	24	35	31	30	33	34	22	370	404	437
Corporate Services		422	475	422	528	449	343	502	449	422	465	486	317	5 280	7 487	7 906
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		3 117	3 506	3 117	3 896	3 311	2 532	3 701	3 311	3 117	3 428	3 584	2 338	38 959	43 515	45 855
Planning and Development		22	24	22	27	23	18	26	23	22	24	25	16	270	3 251	3 433
Road Transport		3 095	3 482	3 095	3 869	3 289	2 515	3 675	3 289	3 095	3 405	3 559	2 321	38 689	40 263	42 422
Environmental Protection																
<i>Trading Services</i>		962	1 083	962	1 203	1 023	782	1 143	1 023	962	1 059	1 107	722	12 030	10 032	15 034
Electricity		962	1 083	962	1 203	1 023	782	1 143	1 023	962	1 059	1 107	722	12 030	10 032	15 034
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	4 553	5 122	4 553	5 691	4 837	3 699	5 406	4 837	4 553	5 008	5 236	3 415	56 909	61 711	69 511
Funded by:																
National Government		3 500	3 938	3 500	4 375	3 719	2 844	4 157	3 719	3 500	3 850	4 025	2 625	43 755	42 920	49 667
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 500	3 938	3 500	4 375	3 719	2 844	4 157	3 719	3 500	3 850	4 025	2 625	43 755	42 920	49 667
Public contributions and donations																
Borrowing																
Internally generated funds		1 052	1 184	1 052	1 315	1 118	855	1 250	1 118	1 052	1 158	1 210	789	13 154	18 791	19 843
Total Capital Funding		4 553	5 122	4 553	5 691	4 837	3 699	5 406	4 837	4 553	5 008	5 236	3 415	56 909	61 711	69 511

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Nxuba(EC128) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		30	75	-	30	-	75	30	-	-	-	-	0	230	30	32
Executive & Council		30			30			30					0			
Budget & Treasury Office														70		
Corporate Services			75				75							160	30	32
<i>Community and Public Safety</i>		15	-	-	-	-	-	-	-	-	-	-	-	4 992	1 559	-
Community & Social Services		15														
Sport And Recreation														4 592	1 559	
Public Safety														400		
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	1 111	2 223	-	2 223	-	2 223	-	1 111	0	4 402	7 593	9 414
Planning and Development																
Road Transport					1 111	2 223		2 223		2 223		1 111	0	4 402	7 593	9 414
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	45	75	-	1 141	2 223	75	2 252	-	2 223	-	1 111	0	9 624	9 182	9 445
Funded by:																
National Government													9 144	9 224	9 182	9 445
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	9 144	9 224	9 182	9 445
Public contributions and donations																
Borrowing																
Internally generated funds													400	400		
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	9 144	9 624	9 182	9 445

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Amathole(DC12) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		34 801	34 801	40 139	35 361	35 361	40 139	35 361	34 801	39 859	35 361	34 801	39 859	440 640	603 409	610 711
Executive & Council		34 801	34 801	35 081	35 361	35 361	35 081	35 361	34 801	34 801	35 361	34 801	34 801	420 406	583 409	584 711
Budget & Treasury Office																
Corporate Services				5 058			5 058			5 058			5 058	20 233	20 000	26 000
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	34 801	34 801	40 139	35 361	35 361	40 139	35 361	34 801	39 859	35 361	34 801	39 859	440 640	603 409	610 711
Funded by:																
National Government		104 402					104 402			104 402			104 402	417 606	578 839	569 711
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		104 402	-	-	-	-	104 402	-	-	104 402	-	-	104 402	417 606	578 839	569 711
Public contributions and donations																
Borrowing																
Internally generated funds				2 303	2 303	2 303	2 303	2 303	2 303	2 303	2 303	2 303	2 303	23 033	24 570	41 000
Total Capital Funding		104 402	-	2 303	2 303	2 303	106 705	2 303	2 303	106 705	2 303	2 303	106 705	440 640	603 409	610 711

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Inxuba Yethemba(EC131) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		773	667	667	667	667	667	667	667	667	667	667	1 831	9 270	-	-
Community & Social Services		106											1 164	1 270		
Sport And Recreation		542	542	542	542	542	542	542	542	542	542	542	542	6 500		
Public Safety																
Housing		125	125	125	125	125	125	125	125	125	125	125	125	1 500		
Health																
<i>Economic and Environmental Services</i>		238	238	238	238	238	238	238	238	238	238	238	238	2 850	-	-
Planning and Development																
Road Transport		238	238	238	238	238	238	238	238	238	238	238	238	2 850		
Environmental Protection																
<i>Trading Services</i>		908	908	908	908	908	908	908	908	908	908	908	908	10 900	-	-
Electricity		908	908	908	908	908	908	908	908	908	908	908	908	10 900		
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 918	1 813	1 813	1 813	1 813	1 813	1 813	1 813	1 813	1 813	1 813	2 977	23 020	-	-
Funded by:																
National Government		1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	23 020		
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	23 020	-	-
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	23 020	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Tsolwana(EC132) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	34	12 410	12 886
Executive & Council															12 374	12 847
Budget & Treasury Office														25	27	29
Corporate Services														9	9	10
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	5 815	69	73
Community & Social Services														2 750		
Sport And Recreation														3 000		
Public Safety														65	69	73
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	6 352	48	51
Planning and Development														45	48	51
Road Transport														6 307		
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	-	-	-	-	-	-	-	-	-	-	-	12 201	12 527	13 010
Funded by:																
National Government														12 057	12 374	12 847
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	12 057	12 374	12 847
Public contributions and donations																
Borrowing																
Internally generated funds														144	153	163
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	-	12 201	12 527	13 010

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Inkwanca(EC133) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	2 100	2 100	-	-
Community & Social Services													2 000	2 000		
Sport And Recreation																
Public Safety													100	100		
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	6 750	6 750	-	-
Planning and Development													300	300		
Road Transport													6 450	6 450		
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	500	500	-	-
Electricity																
Water																
Waste Water Management																
Waste Management													500	500		
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	-	-	-	-	-	-	-	-	-	-	9 350	9 350	-	-
Funded by:																
National Government													8 850	8 850		
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	8 850	8 850	-	-
Public contributions and donations																
Borrowing																
Internally generated funds													500	500		
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	9 350	9 350	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Lukhanji(EC134) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		125	125	625	125	775	125	125	791	125	125	125	1 125	4 316	3 515	1 500
Executive & Council				500		650			666				0	1 816	2 015	
Budget & Treasury Office		125	125	125	125	125	125	125	125	125	125	125	1 125	2 500	1 500	1 500
Corporate Services																
<i>Community and Public Safety</i>		-	2 350	-	3 500	1 000	600	2 005	1 845	-	-	-	5 922	13 022	11 600	33 203
Community & Social Services			1 800		2 500	1 000		2 005	1 200				5 125	9 430	11 600	4 200
Sport And Recreation			550		1 000		600		645				797	3 592		29 003
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	4 383	31 883	25 000	12 500
Planning and Development																
Road Transport		2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	4 383	31 883	25 000	12 500
Environmental Protection																
<i>Trading Services</i>		-	-	2 400	1 507	1 500	1 800	1 500	3 500	4 500	2 800	2 000	1 773	27 480	28 680	21 414
Electricity				2 400	895	1 500	1 800	1 500	3 500	4 500	2 800	2 000	1 773	22 668	28 680	21 414
Water																
Waste Water Management																
Waste Management					612								0	4 812		
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 625	4 975	5 525	7 632	5 775	5 025	6 130	8 636	7 125	5 425	4 625	13 204	76 702	68 795	68 618
Funded by:																
National Government		10 254				17 515				13 202			(0)	40 971	45 437	45 635
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		10 254	-	-	-	17 515	-	-	-	13 202	-	-	(0)	40 971	45 437	45 635
Public contributions and donations																
Borrowing																
Internally generated funds		2 544	2 544	2 544	2 544	2 544	2 544	2 544	2 544	2 544	2 544	2 544	7 745	35 731	23 358	22 983
Total Capital Funding		12 799	2 544	2 544	2 544	20 059	2 544	2 544	2 544	15 746	2 544	2 544	7 744	76 702	68 795	68 618

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Intsika Yethu(EC135) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		121	121	121	121	121	121	121	121	121	121	121	1 121	2 454	2 598	2 744
Executive & Council		2	2	2	2	2	2	2	2	2	2	2	1 002	1 026	1 087	1 148
Budget & Treasury Office		2	2	2	2	2	2	2	2	2	2	2	1	20	21	22
Corporate Services		117	117	117	117	117	117	117	117	117	117	117	117	1 408	1 491	1 574
<i>Community and Public Safety</i>		124	124	124	124	124	124	124	124	124	124	124	374	1 741	1 844	1 947
Community & Social Services		124	124	124	124	124	124	124	124	124	124	124	374	1 741	1 844	1 947
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		5 753	5 753	5 753	5 753	5 753	5 753	5 753	5 753	5 753	5 753	5 753	4 117	67 395	71 371	75 368
Planning and Development		159	159	159	159	159	159	159	159	159	159	159	159	1 913	2 026	2 139
Road Transport		5 593	5 593	5 593	5 593	5 593	5 593	5 593	5 593	5 593	5 593	5 593	3 958	65 482	69 345	73 228
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	5 998	5 998	5 998	5 998	5 998	5 998	5 998	5 998	5 998	5 998	5 998	5 612	71 589	75 813	80 059
Funded by:																
National Government		20 121					20 121			20 121				60 362	75 813	80 059
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		20 121	-	-	-	-	20 121	-	-	20 121	-	-	-	60 362	75 813	80 059
Public contributions and donations																
Borrowing																
Internally generated funds		968	968	968	968	968	968	968	968	968	968	968	583	11 227		
Total Capital Funding		21 088	968	968	968	968	21 088	968	968	21 088	968	968	583	71 589	75 813	80 059

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Emalahleni (Ec)(EC136) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		281	281	281	281	281	281	281	281	281	281	281	281	3 370	1 800	1 800
Executive & Council		184	184	184	184	184	184	184	184	184	184	184	184	2 210	270	270
Budget & Treasury Office		22	22	22	22	22	22	22	22	22	22	22	22	260	290	290
Corporate Services		75	75	75	75	75	75	75	75	75	75	75	75	900	1 240	1 240
<i>Community and Public Safety</i>		808	808	808	808	808	808	808	808	808	808	808	808	9 698	7 854	10 295
Community & Social Services		524	524	524	524	524	524	524	524	524	524	524	524	6 698	3 354	1 240
Sport And Recreation		250	250	250	250	250	250	250	250	250	250	250	250	3 000		
Public Safety		35	35	35	35	35	35	35	35	35	35	35	35		4 500	9 055
Housing																
Health																
<i>Economic and Environmental Services</i>		1 339	1 339	1 339	1 339	1 339	1 339	1 339	1 339	1 339	1 339	1 339	1 339	16 073	27 062	23 494
Planning and Development		357	357	357	357	357	357	357	357	357	357	357	357	4 280	2 493	1 863
Road Transport		983	983	983	983	983	983	983	983	983	983	983	983	11 793	24 569	21 631
Environmental Protection																
<i>Trading Services</i>		906	906	906	906	906	906	906	906	906	906	906	906	10 874	-	-
Electricity																
Water																
Waste Water Management																
Waste Management		906	906	906	906	906	906	906	906	906	906	906	906	10 874		
<i>Other</i>																
Total Capital Expenditure - Standard	2	3 335	3 335	3 335	3 335	3 335	3 335	3 335	3 335	3 335	3 335	3 335	3 335	40 015	36 716	35 589
Funded by:																
National Government		2 551	2 551	2 551	2 551	2 551	2 551	2 551	2 551	2 551	2 551	2 551	2 551	30 615	28 929	24 349
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 551	2 551	2 551	2 551	2 551	2 551	2 551	2 551	2 551	2 551	2 551	2 551	30 615	28 929	24 349
Public contributions and donations														9 400	7 787	11 240
Borrowing																
Internally generated funds		783	783	783	783	783	783	783	783	783	783	783	783			
Total Capital Funding		3 335	3 335	3 335	3 335	3 335	3 335	3 335	3 335	3 335	3 335	3 335	3 335	40 015	36 716	35 589

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Engcobo(EC137) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	1 216	1 643	-	258	7	170	52	216	100	138	0	3 800	4 009	4 226
Executive & Council			325	126		133		170		216	73	138	(0)	1 180	1 245	1 311
Budget & Treasury Office			125	33		126	7		52		28			370	390	411
Corporate Services			765	1 484									1	2 250	2 374	2 504
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	3 335	3 335	3 518	3 712
Community & Social Services													3 335	3 335	3 518	3 712
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		9 325	5 211	7 140	5 132	6 881	4 751	5 139	3 325	8 801	6 322	7 589	(12 582)	57 034	59 038	62 212
Planning and Development				850	323	613				1 550			(205)	3 130	2 827	2 983
Road Transport		9 325	5 211	6 290	4 809	6 268	4 751	5 139	3 325	7 251	6 322	7 589	(12 377)	53 904	56 211	59 229
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	20 000	20 000	15 000	20 000
Electricity													20 000	20 000	15 000	20 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	9 325	6 427	8 783	5 132	7 139	4 758	5 309	3 377	9 016	6 422	7 727	10 754	84 169	81 566	90 150
Funded by:																
National Government		348	5 211	6 290	4 809	6 268	4 711	5 039	3 325	6 251	6 322	7 589	1 140	57 304	54 278	61 400
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		348	5 211	6 290	4 809	6 268	4 711	5 039	3 325	6 251	6 322	7 589	1 140	57 304	54 278	61 400
Public contributions and donations																
Borrowing																
Internally generated funds		8 977	1 625	1 625	1 625	1 625	1 625	1 625	1 625	1 625	1 625	1 625	1 634	26 865	27 288	28 750
Total Capital Funding		9 325	6 837	7 916	6 435	7 894	6 337	6 665	4 950	7 876	7 947	9 215	2 774	84 169	81 566	90 150

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Sakhisizwe(EC138) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		42	42	42	42	42	42	42	42	42	42	42	42	500	528	555
Executive & Council		8	8	8	8	8	8	8	8	8	8	8	8	100	106	111
Budget & Treasury Office		33	33	33	33	33	33	33	33	33	33	33	33	400	422	444
Corporate Services																
<i>Community and Public Safety</i>		49	49	49	49	49	49	49	49	49	49	49	49	590	622	655
Community & Social Services		49	49	49	49	49	49	49	49	49	49	49	49	590	622	655
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 376	1 376	1 376	1 376	1 376	1 376	1 376	1 376	1 376	1 376	1 376	1 376	16 510	17 228	17 830
Planning and Development																
Road Transport		1 376	1 376	1 376	1 376	1 376	1 376	1 376	1 376	1 376	1 376	1 376	1 376	16 510	17 228	17 830
Environmental Protection																
<i>Trading Services</i>		334	334	334	334	334	334	334	334	334	334	334	334	4 010	11	11
Electricity		334	334	334	334	334	334	334	334	334	334	334	334	4 010	11	11
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 801	1 801	1 801	1 801	1 801	1 801	1 801	1 801	1 801	1 801	1 801	1 801	21 610	18 388	19 052
Funded by:																
National Government		1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 757	21 090	17 840	18 474
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 757	21 090	17 840	18 474
Public contributions and donations																
Borrowing																
Internally generated funds		43	43	43	43	43	43	43	43	43	43	43	43	520	549	578
Total Capital Funding		1 801	1 801	1 801	1 801	1 801	1 801	1 801	1 801	1 801	1 801	1 801	1 801	21 610	18 388	19 052

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Chris Hani(DC13) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		9 154	6 254	9 000	8 546	9 510	8 009	8 000	7 473	7 760	7 895	8 854	12 611	103 067	109 148	115 260
Executive & Council																
Budget & Treasury Office		9 154	6 254	9 000	8 546	9 510	8 009	8 000	7 473	7 760	7 895	8 854	12 611	103 067	109 148	115 260
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	60 590	-	-	-	(60 590)	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing									60 590				(60 590)			
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		51 188	51 188	51 188	51 188	51 188	51 188	51 188	51 188	51 188	51 188	51 188	101 188	664 253	491 515	443 675
Electricity																
Water		46 139	46 139	46 139	46 139	46 139	46 139	46 139	46 139	46 139	46 139	46 139	96 138	603 664	432 908	370 592
Waste Water Management		5 049	5 049	5 049	5 049	5 049	5 049	5 049	5 049	5 049	5 049	5 049	60 590	58 607	73 083	
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	60 342	57 442	60 188	59 734	60 698	59 197	59 188	119 250	58 948	59 083	60 042	53 209	767 320	600 663	558 935
Funded by:																
National Government		42 696	48 599	58 979	113 114	58 890	148 396	22 669	23 631	25 789	46 054	42 986	32 449	664 253	491 515	443 675
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		42 696	48 599	58 979	113 114	58 890	148 396	22 669	23 631	25 789	46 054	42 986	32 449	664 253	491 515	443 675
Public contributions and donations																
Borrowing																
Internally generated funds		9 154	6 254	9 000	8 546	9 510	8 009	8 000	7 473	7 760	7 895	8 854	12 611	103 067	109 148	115 260
Total Capital Funding		51 850	54 853	67 980	121 660	68 400	156 405	30 669	31 104	33 549	53 949	51 840	45 061	767 320	600 663	558 935

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Elundini(EC141) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		247	247	247	247	247	247	247	247	247	247	247	247	2 967	3 142	3 318
Executive & Council		70	70	70	70	70	70	70	70	70	70	70	70	836	886	935
Budget & Treasury Office		105	105	105	105	105	105	105	105	105	105	105	105	1 262	1 336	1 411
Corporate Services		72	72	72	72	72	72	72	72	72	72	72	72	868	920	971
<i>Community and Public Safety</i>		213	213	213	213	213	213	213	213	213	213	213	213	2 555	2 705	2 857
Community & Social Services		187	187	187	187	187	187	187	187	187	187	187	187	2 245	2 377	2 511
Sport And Recreation		26	26	26	26	26	26	26	26	26	26	26	26	310	328	346
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		3 610	3 610	3 610	3 610	3 610	3 610	3 610	3 610	3 610	3 610	3 610	3 610	43 325	45 105	47 561
Planning and Development		182	182	182	182	182	182	182	182	182	182	182	182	2 182	2 311	2 441
Road Transport		3 429	3 429	3 429	3 429	3 429	3 429	3 429	3 429	3 429	3 429	3 429	3 429	41 142	42 794	45 120
Environmental Protection																
<i>Trading Services</i>		470	470	470	470	470	470	470	470	470	470	470	470	5 645	5 978	6 312
Electricity		300	300	300	300	300	300	300	300	300	300	300	300	3 595	3 807	4 020
Water																
Waste Water Management																
Waste Management		171	171	171	171	171	171	171	171	171	171	171	171	2 050	2 171	2 293
<i>Other</i>																
Total Capital Expenditure - Standard	2	4 541	4 541	4 541	4 541	4 541	4 541	4 541	4 541	4 541	4 541	4 541	4 541	54 491	56 929	60 048
Funded by:																
National Government		3 166	3 166	3 166	3 166	3 166	3 166	3 166	3 166	3 166	3 166	3 166	3 166	37 992	39 416	41 551
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 166	3 166	3 166	3 166	3 166	3 166	3 166	3 166	3 166	3 166	3 166	3 166	37 992	39 416	41 551
Public contributions and donations																
Borrowing																
Internally generated funds		1 375	1 375	1 375	1 375	1 375	1 375	1 375	1 375	1 375	1 375	1 375	1 375	16 498	17 513	18 498
Total Capital Funding		4 541	4 541	4 541	4 541	4 541	4 541	4 541	4 541	4 541	4 541	4 541	4 541	54 491	56 929	60 048

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Senqu(EC142) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		475	1 225	1 675	475	575	275	150	150	-	-	-	-	5 000	2 263	1 039
Executive & Council			250	150		100								500	418	630
Budget & Treasury Office			300	900										1 200	455	255
Corporate Services		475	675	625	475	475	275	150	150					3 300	1 390	154
<i>Community and Public Safety</i>		2 230	3 866	3 530	4 530	2 140	1 240	1 521	1 065	778	620	1 298	1 298	24 117	16 757	11 101
Community & Social Services		2 230	3 160	3 530	3 928	1 775	875	708	83	83				16 373	11 292	5 194
Sport And Recreation			656		362	125	125	572	742	695	620	1 298	1 298	6 494	5 412	5 851
Public Safety					240	240	240	240	240	240				1 200		
Housing			50											50	53	56
Health																
<i>Economic and Environmental Services</i>		2 330	2 620	2 334	3 002	2 890	2 911	1 411	1 411	1 194	762	158	158	21 179	22 466	31 755
Planning and Development		108	131	50	170	300	300	300	300	300	283			2 241	2 039	2 150
Road Transport		2 222	2 489	2 284	2 832	2 590	2 611	1 111	1 111	894	478	158	158	18 938	20 427	29 605
Environmental Protection																
<i>Trading Services</i>		464	1 537	1 683	583	910	1 394	1 074	1 824	1 287	1 010	814	14	12 594	12 000	2 031
Electricity		158	522	1 423	464	750	600	550	750	250				5 467	6 770	2 031
Water																
Waste Water Management																
Waste Management		306	1 015	260	119	160	794	524	1 074	1 037	1 010	814	14	7 127	5 230	
<i>Other</i>																
Total Capital Expenditure - Standard	2	5 499	9 248	9 222	8 590	6 514	5 820	4 155	4 450	3 260	2 391	2 271	1 470	62 890	53 487	45 925
Funded by:																
National Government		2 963	3 605	3 534	4 051	2 899	2 505	2 932	3 651	3 127	2 391	2 271	1 470	35 399	36 731	38 704
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 963	3 605	3 534	4 051	2 899	2 505	2 932	3 651	3 127	2 391	2 271	1 470	35 399	36 731	38 704
Public contributions and donations																
Borrowing																
Internally generated funds		2 536	5 643	5 688	4 539	3 615	3 315	1 223	798	133				27 491	16 755	7 221
Total Capital Funding		5 499	9 248	9 222	8 590	6 514	5 820	4 155	4 450	3 260	2 391	2 271	1 470	62 890	53 487	45 925

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Maletswai(EC143) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		10	170	10	200	20	30	30	130	-	-	-	-	600	625	700
Executive & Council			20			20		20						60	60	60
Budget & Treasury Office							30							30	30	30
Corporate Services		10	150	10	200			10	130					510	535	610
<i>Community and Public Safety</i>		-	80	35	-	20	-	20	-	-	-	-		155	155	155
Community & Social Services			20			20		20						60	60	60
Sport And Recreation				35										35	35	35
Public Safety			30											30	30	30
Housing			30											30	30	30
Health																
<i>Economic and Environmental Services</i>		-	800	850	1 000	800	1 000	1 000	1 000	1 000	1 000	1 000	818	10 268	10 530	10 850
Planning and Development																
Road Transport			800	850	1 000	800	1 000	1 000	1 000	1 000	1 000	1 000	818	10 268	10 530	10 850
Environmental Protection																
<i>Trading Services</i>		-	300	330	335	300	300	300	300	300	262	-	-	2 727	5 348	5 348
Electricity			300	300	300	300	300	300	300	300	262			2 662	5 283	5 283
Water																
Waste Water Management																
Waste Management				30	35									65	65	65
<i>Other</i>																
Total Capital Expenditure - Standard	2	10	1 350	1 225	1 535	1 140	1 330	1 350	1 430	1 300	1 262	1 000	818	13 750	16 658	17 053
Funded by:																
National Government			1 250	1 150	1 500	1 100	1 300	1 300	1 340	1 300	1 262	1 000	818	13 320	16 238	16 633
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	1 250	1 150	1 500	1 100	1 300	1 300	1 340	1 300	1 262	1 000	818	13 320	16 238	16 633
Public contributions and donations																
Borrowing																
Internally generated funds		10	100	75	35	40	30	50	90					430	420	420
Total Capital Funding		10	1 350	1 225	1 535	1 140	1 330	1 350	1 430	1 300	1 262	1 000	818	13 750	16 658	17 053

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Gariep(EC144) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	1 000	1 000	-	-
Executive & Council													1 000	1 000		
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		977	-	851	1 904	397	500	-	-	-	-	-	0	4 630	-	-
Community & Social Services		977		851	1 904	397	500						0	4 630		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		550	684	158	751	-	250	-	-	851	1 904	397	455	6 000	10 883	11 263
Planning and Development																
Road Transport		550	684	158	751		250			851	1 904	397	455	6 000	10 883	11 263
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 527	684	1 009	2 655	397	750	-	-	851	1 904	397	1 455	11 630	10 883	11 263
Funded by:																
National Government		3 678				3 476				3 476			0	10 630	10 883	11 263
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 678	-	-	-	3 476	-	-	-	3 476	-	-	0	10 630	10 883	11 263
Public contributions and donations																
Borrowing																
Internally generated funds													1 000	1 000		
Total Capital Funding		3 678	-	-	-	3 476	-	-	-	3 476	-	-	1 000	11 630	10 883	11 263

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Joe Gqabi(DC14) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		1 100	500	-	-	-	500	-	-	-	-	-	575	2 675	2 700	2 700
Executive & Council																
Budget & Treasury Office		100											100	200	200	200
Corporate Services		1 000	500				500						475	2 475	2 500	2 500
<i>Community and Public Safety</i>		2 500	100	100	100	100	100	100	100	100	100	100	1 500	5 000	-	-
Community & Social Services																
Sport And Recreation																
Public Safety		2 500	100	100	100	100	100	100	100	100	100	100	1 500	5 000		
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		19 526	17 126	17 126	8 613	8 613	8 613	4 356	4 356	8 613	11 449	34 152	84 443	226 986	179 447	184 472
Electricity																
Water		17 026	17 026	17 026	8 513	8 513	8 513	4 256	4 256	8 513	11 349	34 052	31 215	170 258	100 025	123 946
Waste Water Management		2 500	100	100	100	100	100	100	100	100	100	100	53 228	56 728	79 422	60 526
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	23 126	17 726	17 226	8 713	8 713	9 213	4 456	4 456	8 713	11 549	34 252	86 519	234 661	182 147	187 172
Funded by:																
National Government		52 564					39 423						39 423	131 410	121 815	153 156
Provincial Government		31 240					23 430						23 430	78 099	52 632	26 316
District Municipality																
Other transfers and grants																
Transfers recognised - capital		83 804	-	-	-	-	62 853	-	-	-	-	-	62 853	209 509	174 447	179 472
Public contributions and donations																
Borrowing																
Internally generated funds		2 096	2 096	2 096	2 096	2 096	2 096	2 096	2 096	2 096	2 096	2 096	2 096	25 152	7 700	7 700
Total Capital Funding		85 900	2 096	2 096	2 096	2 096	64 949	2 096	2 096	2 096	2 096	2 096	64 949	234 661	182 147	187 172

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Ngquza Hills(EC153) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		247	247	247	247	247	247	247	247	247	247	247	247	2 961	3 136	3 315
Executive & Council		47	47	47	47	47	47	47	47	47	47	47	47	561	594	628
Budget & Treasury Office																
Corporate Services		200	200	200	200	200	200	200	200	200	200	200	200	2 400	2 542	2 686
<i>Community and Public Safety</i>		565	565	565	565	565	565	565	565	565	565	565	565	6 780	6 672	7 052
Community & Social Services		565	565	565	565	565	565	565	565	565	565	565	565	6 780	6 672	7 052
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	15 000	15 885	16 790
Planning and Development		1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	15 000	15 885	16 790
Road Transport																
Environmental Protection																
<i>Trading Services</i>		10 700	10 700	10 700	10 700	10 700	10 700	10 700	10 700	10 700	10 700	10 700	2 700	120 404	129 930	116 990
Electricity																
Water																
Waste Water Management																
Waste Management		10 700	10 700	10 700	10 700	10 700	10 700	10 700	10 700	10 700	10 700	10 700	2 700	120 404	129 930	116 990
<i>Other</i>																
Total Capital Expenditure - Standard	2	12 762	12 762	12 762	12 762	12 762	12 762	12 762	12 762	12 762	12 762	12 762	4 762	145 145	155 622	144 148
Funded by:																
National Government																
Provincial Government		10 700	10 700	10 700	10 700	10 700	10 700	10 700	10 700	10 700	10 700	10 700	10 700	128 404	138 402	125 945
District Municipality																
Other transfers and grants		2 062	2 062	2 062	2 062	2 062	2 062	2 062	2 062	2 062	2 062	2 062	(5 938)	16 741	17 221	18 202
Transfers recognised - capital		12 762	12 762	12 762	12 762	12 762	12 762	12 762	12 762	12 762	12 762	12 762	4 762	145 145	155 622	144 148
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		12 762	12 762	12 762	12 762	12 762	12 762	12 762	12 762	12 762	12 762	12 762	4 762	145 145	155 622	144 148

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Port St Johns(EC154) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	33 702	-	-	-
Planning and Development													33 702			
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	-	-	-	-	-	-	-	-	-	-	33 702	-	-	-
Funded by:																
National Government													33 702			
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	33 702	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	33 702	-	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Nyandeni(EC155) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		513	513	513	513	513	513	513	513	513	513	513	513	6 156	1 372	2 082
Executive & Council		108	108	108	108	108	108	108	108	108	108	108	108	1 300		
Budget & Treasury Office		42	42	42	42	42	42	42	42	42	42	42	42	500	230	559
Corporate Services		363	363	363	363	363	363	363	363	363	363	363	363	4 356	1 142	1 523
<i>Community and Public Safety</i>		92	92	92	92	92	92	92	92	92	92	92	92	1 106	-	-
Community & Social Services		9	9	9	9	9	9	9	9	9	9	9	9	106		
Sport And Recreation																
Public Safety		83	83	83	83	83	83	83	83	83	83	83	83	1 000		
Housing																
Health																
<i>Economic and Environmental Services</i>		6 035	6 035	6 035	6 035	6 035	6 035	6 035	6 035	6 035	6 035	6 035	1 632	68 021	69 198	62 967
Planning and Development																
Road Transport		6 035	6 035	6 035	6 035	6 035	6 035	6 035	6 035	6 035	6 035	6 035	1 632	68 021	69 198	62 967
Environmental Protection																
<i>Trading Services</i>		211	211	211	211	211	211	211	211	211	211	211	(288)	2 035	249	263
Electricity																
Water																
Waste Water Management																
Waste Management		211	211	211	211	211	211	211	211	211	211	211	(288)	2 035	249	263
<i>Other</i>																
Total Capital Expenditure - Standard	2	6 852	6 852	6 852	6 852	6 852	6 852	6 852	6 852	6 852	6 852	6 852	1 949	77 318	70 819	65 312
Funded by:																
National Government		18 623				18 623				18 623			(0)	55 869	58 075	61 381
Provincial Government																
District Municipality																
Other transfers and grants		2 196	2 196	2 196	2 196	2 196	2 196	2 196	2 196	2 196	2 196	2 196	(2 708)	21 449	12 744	3 931
Transfers recognised - capital		20 819	2 196	2 196	2 196	20 819	2 196	2 196	2 196	20 819	2 196	2 196	(2 708)	77 318	70 819	65 312
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		20 819	2 196	2 196	2 196	20 819	2 196	2 196	2 196	20 819	2 196	2 196	(2 708)	77 318	70 819	65 312

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Mhlonlto(EC156) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		354	319	212	212	319	248	319	248	283	319	319	389	3 539	2 052	2 169
Executive & Council		89	80	53	53	80	62	80	62	71	80	80	98	889	846	893
Budget & Treasury Office		150	135	90	90	135	105	135	105	120	135	135	165	1 500		
Corporate Services		115	104	69	69	104	81	104	81	92	104	104	127	1 150	1 205	1 276
<i>Community and Public Safety</i>		111	100	67	67	100	78	100	78	89	100	100	122	1 110	1 163	1 232
Community & Social Services																
Sport And Recreation																
Public Safety		111	100	67	67	100	78	100	78	89	100	100	122	1 110	1 163	1 232
Housing																
Health																
<i>Economic and Environmental Services</i>		3 967	3 570	2 380	2 380	3 570	2 777	3 570	2 777	3 173	3 570	3 570	10 347	45 650	45 745	44 023
Planning and Development		280	252	168	168	252	196	252	196	224	252	252	308	2 800	2 934	3 108
Road Transport		3 687	3 318	2 212	2 212	3 318	2 581	3 318	2 581	2 949	3 318	3 318	10 039	42 850	42 811	40 915
Environmental Protection																
<i>Trading Services</i>		240	216	144	144	216	168	216	168	192	216	216	264	2 400	2 515	2 664
Electricity																
Water																
Waste Water Management																
Waste Management		240	216	144	144	216	168	216	168	192	216	216	264	2 400	2 515	2 664
<i>Other</i>																
Total Capital Expenditure - Standard	2	4 672	4 204	2 803	2 803	4 204	3 270	4 204	3 270	3 737	4 204	4 204	11 122	52 699	51 475	50 088
Funded by:																
National Government		16 184				7 594				13 051			15 870	52 699	51 475	50 088
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		16 184	-	-	-	7 594	-	-	-	13 051	-	-	15 870	52 699	51 475	50 088
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		16 184	-	-	-	7 594	-	-	-	13 051	-	-	15 870	52 699	51 475	50 088

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: King Sabata Dalindyebo(EC157) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		680	680	680	680	680	680	680	680	680	680	680	680	8 158	8 639	9 123
Executive & Council																
Budget & Treasury Office		680	680	680	680	680	680	680	680	680	680	680	680	8 158	8 639	9 123
Corporate Services																
<i>Community and Public Safety</i>		7 599	7 599	7 599	7 599	7 599	7 599	7 599	7 599	7 599	7 599	7 599	7 600	91 192	362 125	360 446
Community & Social Services																
Sport And Recreation		6	6	6	6	6	6	6	6	6	6	6	6	68	72	73
Public Safety		185	185	185	185	185	185	185	185	185	185	185	186	2 224	353	373
Housing		7 408	7 408	7 408	7 408	7 408	7 408	7 408	7 408	7 408	7 408	7 408	7 408	88 900	361 700	360 000
Health																
<i>Economic and Environmental Services</i>		7 997	7 997	7 997	7 997	7 997	7 997	7 997	7 997	7 997	7 997	7 997	7 997	95 970	82 991	87 842
Planning and Development																
Road Transport		7 997	7 997	7 997	7 997	7 997	7 997	7 997	7 997	7 997	7 997	7 997	7 997	95 970	82 991	87 842
Environmental Protection																
<i>Trading Services</i>		10 250	10 250	10 250	10 250	10 250	10 250	10 250	10 250	10 250	10 250	10 250	10 250	123 000	83 296	25 591
Electricity		10 083	10 083	10 083	10 083	10 083	10 083	10 083	10 083	10 083	10 083	10 083	10 083	121 000	79 060	21 118
Water																
Waste Water Management																
Waste Management		167	167	167	167	167	167	167	167	167	167	166	166	2 000	4 236	4 473
<i>Other</i>																
Total Capital Expenditure - Standard	2	26 527	26 527	26 527	26 527	26 527	26 527	26 527	26 527	26 527	26 527	26 527	26 527	318 320	537 051	483 002
Funded by:																
National Government													99 482	99 482	100 706	107 541
Provincial Government		15 135	15 135	15 135	15 135	15 135	15 135	15 135	15 135	15 135	15 135	15 135	30 135	196 618	421 700	360 000
District Municipality																
Other transfers and grants																
Transfers recognised - capital		15 135	15 135	15 135	15 135	15 135	15 135	15 135	15 135	15 135	15 135	15 135	129 616	296 100	522 406	467 541
Public contributions and donations																
Borrowing																
Internally generated funds		1 702	1 702	1 702	1 702	1 702	1 702	1 702	1 702	1 702	1 702	1 702	3 500	22 220	14 645	15 462
Total Capital Funding		16 837	16 837	16 837	16 837	16 837	16 837	16 837	16 837	16 837	16 837	16 837	133 117	318 320	537 051	483 002

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: O.R. Tambo(DC15) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		1 250	900	1 700	4 250	5 486	1 250	2 000	3 995	2 050	2 450	3 250	50	28 631	29 349	30 933
Executive & Council				1 000										1 000		
Budget & Treasury Office		1 250	450	500	4 250	4 386	1 250	2 000	3 795	2 000	2 000	3 000		24 881	27 241	28 712
Corporate Services			450	200		1 100			200	50	450	250	50	2 750	2 108	2 222
<i>Community and Public Safety</i>		7 000	246	1 200	270	-	-	125	216	6 700	-	213	-	15 970	9 454	8 299
Community & Social Services																
Sport And Recreation																
Public Safety		7 000								6 000				13 000	6 324	6 665
Housing			246		270			125	216	700		213		1 770	1 866	300
Health				1 200										1 200	1 265	1 333
<i>Economic and Environmental Services</i>		-	100	400	4 700	855	300	1 600	3 250	350	1 163	6 013	1 063	19 883	19 852	20 832
Planning and Development			100	400	700	450	300	100	750	350	400	250	300	4 190	4 431	4 555
Road Transport					4 000	405		1 500	2 500		763	5 763	763	15 693	15 421	16 277
Environmental Protection																
<i>Trading Services</i>		14 595	14 121	57 921	42 721	34 521	89 321	24 243	63 782	72 371	141 321	132 774	125 187	812 876	808 481	926 236
Electricity																
Water		14 595	14 121	57 921	42 721	34 521	89 321	24 243	63 782	72 371	141 321	132 774	125 187	812 876	808 481	926 236
Waste Water Management																
Waste Management																
<i>Other</i>						200								200		
Total Capital Expenditure - Standard	2	22 845	15 367	61 221	51 940	41 061	90 871	27 968	71 243	81 471	144 933	142 250	126 299	877 560	867 136	986 300
Funded by:																
National Government		154 299				228 128				373 800				755 191	747 615	862 107
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		154 299	-	-	-	228 128	-	-	-	373 800	-	-	-	755 191	747 615	862 107
Public contributions and donations														122 369	119 521	124 193
Borrowing																
Internally generated funds		10 230	11 784	11 438	13 462	11 847	13 200	4 825	11 794	10 165	6 218	6 402	9 877			
Total Capital Funding		164 529	11 784	11 438	13 462	239 975	13 200	4 825	11 794	383 966	6 218	6 402	9 877	877 560	867 136	986 300

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Matatiele(EC441) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		382	382	382	382	382	382	382	382	382	382	382	382	4 583	907	26 391
Executive & Council		24	24	24	24	24	24	24	24	24	24	24	24	285	35	39
Budget & Treasury Office		192	192	192	192	192	192	192	192	192	192	192	192	2 300	300	25 723
Corporate Services		167	167	167	167	167	167	167	167	167	167	167	167	1 998	572	629
<i>Community and Public Safety</i>		3 423	3 423	3 423	3 423	3 423	3 423	3 423	3 423	3 423	3 423	3 423	3 423	41 078	18 132	8 455
Community & Social Services		266	266	266	266	266	266	266	266	266	266	266	266	3 195	900	990
Sport And Recreation		1	1	1	1	1	1	1	1	1	1	1	1	12	12	13
Public Safety		349	349	349	349	349	349	349	349	349	349	349	349	4 188	2 100	2 320
Housing		2 807	2 807	2 807	2 807	2 807	2 807	2 807	2 807	2 807	2 807	2 807	2 807	33 683	15 120	5 132
Health																
<i>Economic and Environmental Services</i>		115	115	115	115	115	115	115	115	115	115	115	115	1 380	640	704
Planning and Development		115	115	115	115	115	115	115	115	115	115	115	115	1 380	640	704
Road Transport																
Environmental Protection																
<i>Trading Services</i>		8 047	8 047	8 047	8 047	8 047	8 047	8 047	8 047	8 047	8 047	8 047	8 047	96 565	80 893	67 305
Electricity		8 047	8 047	8 047	8 047	8 047	8 047	8 047	8 047	8 047	8 047	8 047	8 047	96 565	80 893	67 305
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	11 967	11 967	11 967	11 967	11 967	11 967	11 967	11 967	11 967	11 967	11 967	11 967	143 606	100 572	102 855
Funded by:																
National Government		6 272	6 272	6 272	6 272	6 272	6 272	6 272	6 272	6 272	6 272	6 272	6 272	75 262	92 010	75 725
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		6 272	6 272	6 272	6 272	6 272	6 272	6 272	6 272	6 272	6 272	6 272	6 272	75 262	92 010	75 725
Public contributions and donations																
Borrowing		1 513	1 513	1 513	1 513	1 513	1 513	1 513	1 513	1 513	1 513	1 513	1 513	18 157		
Internally generated funds		4 182	4 182	4 182	4 182	4 182	4 182	4 182	4 182	4 182	4 182	4 182	4 182	50 188	8 562	27 130
Total Capital Funding		11 967	11 967	11 967	11 967	11 967	11 967	11 967	11 967	11 967	11 967	11 967	11 967	143 606	100 572	102 855

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Umzimvubu(EC442) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		374	374	374	374	374	374	374	374	374	374	374	374	4 489	4 735	4 996
Executive & Council		10	10	10	10	10	10	10	10	10	10	10	10	123	129	136
Budget & Treasury Office		150	150	150	150	150	150	150	150	150	150	150	150	1 800	1 899	2 003
Corporate Services		214	214	214	214	214	214	214	214	214	214	214	214	2 566	2 707	2 856
<i>Community and Public Safety</i>		342	342	342	342	342	342	342	342	342	342	342	342	4 105	4 330	4 568
Community & Social Services		196	196	196	196	196	196	196	196	196	196	196	196	2 355	2 484	2 621
Sport And Recreation																
Public Safety		146	146	146	146	146	146	146	146	146	146	146	146	1 750	1 846	1 948
Housing																
Health																
<i>Economic and Environmental Services</i>		6 377	6 377	6 377	6 377	6 377	6 377	6 377	6 377	6 377	6 377	6 377	6 463	76 610	80 824	85 269
Planning and Development		92	92	92	92	92	92	92	92	92	92	92	92	1 100	1 161	1 224
Road Transport		6 285	6 285	6 285	6 285	6 285	6 285	6 285	6 285	6 285	6 285	6 285	6 371	75 510	79 663	84 045
Environmental Protection																
<i>Trading Services</i>		58	58	58	58	58	58	58	58	58	58	58	58	700	739	779
Electricity																
Water																
Waste Water Management																
Waste Management		58	58	58	58	58	58	58	58	58	58	58	58	700	739	779
<i>Other</i>																
Total Capital Expenditure - Standard	2	7 151	7 151	7 151	7 151	7 151	7 151	7 151	7 151	7 151	7 151	7 151	7 237	85 904	90 627	95 612
Funded by:																
National Government		4 440	4 440	4 440	4 440	4 440	4 440	4 440	4 440	4 440	4 440	4 440	4 027	52 864	56 208	59 299
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		4 440	4 440	4 440	4 440	4 440	4 440	4 440	4 440	4 440	4 440	4 440	4 027	52 864	56 208	59 299
Public contributions and donations																
Borrowing																
Internally generated funds		2 712	2 712	2 712	2 712	2 712	2 712	2 712	2 712	2 712	2 712	2 712	3 212	33 040	34 419	36 313
Total Capital Funding		7 151	7 151	7 151	7 151	7 151	7 151	7 151	7 151	7 151	7 151	7 151	7 238	85 904	90 627	95 612

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Mbizana(EC443) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		354	354	354	354	354	354	354	354	354	354	354	354	4 244	4 477	1 882
Executive & Council																
Budget & Treasury Office																
Corporate Services		354	354	354	354	354	354	354	354	354	354	354	354	4 244	4 477	1 882
<i>Community and Public Safety</i>		293	293	293	293	293	293	293	293	293	293	293	293	3 517	3 710	1 600
Community & Social Services		224	224	224	224	224	224	224	224	224	224	224	224	2 690	2 838	1 600
Sport And Recreation																
Public Safety		69	69	69	69	69	69	69	69	69	69	69	69	827	872	
Housing																
Health																
<i>Economic and Environmental Services</i>		4 684	4 684	4 684	4 684	4 684	4 684	4 684	4 684	4 684	4 684	4 684	4 762	56 286	54 279	51 833
Planning and Development		108	108	108	108	108	108	108	108	108	108	108	108	1 292	1 363	1 435
Road Transport		4 576	4 576	4 576	4 576	4 576	4 576	4 576	4 576	4 576	4 576	4 576	4 655	54 994	52 916	50 397
Environmental Protection																
<i>Trading Services</i>		2 463	2 463	2 463	2 463	2 463	2 463	2 463	2 463	2 463	2 463	2 463	2 463	29 560	26 118	30 067
Electricity		2 380	2 380	2 380	2 380	2 380	2 380	2 380	2 380	2 380	2 380	2 380	2 380	28 560	25 063	30 067
Water																
Waste Water Management																
Waste Management		83	83	83	83	83	83	83	83	83	83	83	83	1 000	1 055	
<i>Other</i>																
Total Capital Expenditure - Standard	2	7 794	7 794	7 794	7 794	7 794	7 794	7 794	7 794	7 794	7 794	7 794	7 872	93 606	88 585	85 381
Funded by:																
National Government		27 778					20 833			20 833			78	69 522	71 157	78 725
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		27 778	-	-	-	-	20 833	-	-	20 833	-	-	78	69 522	71 157	78 725
Public contributions and donations																
Borrowing																
Internally generated funds		2 007	2 007	2 007	2 007	2 007	2 007	2 007	2 007	2 007	2 007	2 007	2 007	24 084	17 428	6 656
Total Capital Funding		29 785	2 007	2 007	2 007	2 007	22 840	2 007	2 007	22 840	2 007	2 007	2 085	93 606	88 585	85 381

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Ntabankulu(EC444) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		9 295	9 295	9 295	9 295	9 295	9 295	9 295	9 295	9 295	9 295	9 295	9 295	111 536	62 116	58 498
Executive & Council		9 203	9 203	9 203	9 203	9 203	9 203	9 203	9 203	9 203	9 203	9 203	9 203	110 436	60 952	57 267
Budget & Treasury Office		92	92	92	92	92	92	92	92	92	92	92	92	1 100	1 164	1 231
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	9 295	9 295	9 295	9 295	9 295	9 295	9 295	9 295	9 295	9 295	9 295	9 295	111 536	62 116	58 498
Funded by:																
National Government		5 332	5 332	5 332	5 332	5 332	5 332	5 332	5 332	5 332	5 332	5 332	(3 368)	55 286	62 116	58 498
Provincial Government													46 850	46 850		
District Municipality																
Other transfers and grants		25	25	25	25	25	25	25	25	25	25	25	(275)			
Transfers recognised - capital		5 357	5 357	5 357	5 357	5 357	5 357	5 357	5 357	5 357	5 357	5 357	43 207	102 136	62 116	58 498
Public contributions and donations														9 400		
Borrowing																
Internally generated funds													9 400			
Total Capital Funding		5 357	5 357	5 357	5 357	5 357	5 357	5 357	5 357	5 357	5 357	5 357	52 607	111 536	62 116	58 498

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Alfred Nzo(DC44) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		801	801	801	801	801	801	801	801	801	801	801	801	9 610	10 123	9 571
Executive & Council		83	83	83	83	83	83	83	83	83	83	83	83	1 000	1 059	
Budget & Treasury Office		213	213	213	213	213	213	213	213	213	213	213	213	2 560	2 711	2 863
Corporate Services		504	504	504	504	504	504	504	504	504	504	504	504	6 050	6 353	6 708
<i>Community and Public Safety</i>		758	758	758	758	758	758	758	758	758	758	758	758	9 100	3 155	1 220
Community & Social Services		758	758	758	758	758	758	758	758	758	758	758	758	9 100	3 155	1 220
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		63	63	63	63	63	63	63	63	63	63	63	63	750	794	839
Planning and Development		63	63	63	63	63	63	63	63	63	63	63	63	750	794	839
Road Transport																
Environmental Protection																
<i>Trading Services</i>		57 828	57 828	57 828	57 828	57 828	57 828	57 828	57 828	57 828	57 828	57 828	57 828	703 941	745 474	787 220
Electricity																
Water		57 828	57 828	57 828	57 828	57 828	57 828	57 828	57 828	57 828	57 828	57 828	57 828	703 941	745 474	787 220
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	59 450	59 450	59 450	59 450	59 450	59 450	59 450	59 450	59 450	59 450	59 450	59 450	723 401	759 545	798 850
Funded by:																
National Government		55 878	55 878	55 878	55 878	55 878	55 878	55 878	55 878	55 878	55 878	55 878	55 878	611 078	640 595	673 238
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		55 878	55 878	55 878	55 878	55 878	55 878	55 878	55 878	55 878	55 878	55 878	55 878	611 078	640 595	673 238
Public contributions and donations																
Borrowing														78 917	83 574	88 254
Internally generated funds		3 572	3 572	3 572	3 572	3 572	3 572	3 572	3 572	3 572	3 572	3 572	3 572	33 406	35 377	37 358
Total Capital Funding		59 450	59 450	59 450	59 450	59 450	59 450	59 450	59 450	59 450	59 450	59 450	59 450	723 401	759 545	798 850

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Mangaung(MAN) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		2 903	5 806	8 709	10 161	12 091	14 515	11 612	13 064	14 036	15 241	17 418	19 595	145 151	161 626	128 193
Executive & Council		400	800	1 200	1 400	1 666	2 000	1 600	1 800	1 934	2 100	2 400	2 700	20 000	25 000	40 000
Budget & Treasury Office		112	224	336	392	467	560	448	504	542	588	673	757	5 605	4 857	5 096
Corporate Services		2 391	4 782	7 173	8 368	9 958	11 955	9 564	10 759	11 560	12 552	14 346	16 139	119 546	131 769	83 097
<i>Community and Public Safety</i>		2 617	5 234	7 850	9 159	10 899	13 084	10 467	11 776	12 652	13 738	15 701	17 664	130 841	152 592	165 608
Community & Social Services		1 112	2 225	3 337	3 893	4 633	5 562	4 449	5 006	5 378	5 840	6 674	7 508	55 617	64 741	66 124
Sport And Recreation		261	522	782	913	1 086	1 304	1 043	1 174	1 261	1 369	1 565	1 760	13 040	11 909	13 000
Public Safety		240	479	719	839	998	1 198	959	1 079	1 159	1 258	1 438	1 618	11 984	19 007	16 684
Housing		1 004	2 008	3 012	3 514	4 182	5 020	4 016	4 518	4 854	5 271	6 024	6 777	50 200	56 935	69 800
Health																
<i>Economic and Environmental Services</i>		9 316	18 632	27 948	32 605	38 801	46 579	37 263	41 921	45 042	48 908	55 895	62 882	465 792	550 012	431 687
Planning and Development		3 695	7 390	11 085	12 932	15 389	18 474	14 779	16 627	17 865	19 398	22 169	24 940	184 742	120 455	89 718
Road Transport		5 621	11 242	16 863	19 674	23 411	28 105	22 484	25 295	27 178	29 510	33 726	37 942	281 050	429 557	341 914
Environmental Protection																55
<i>Trading Services</i>		21 027	42 054	63 081	73 595	87 578	105 136	84 109	94 622	101 666	110 392	126 163	141 933	1 051 356	1 526 967	1 461 068
Electricity		6 507	13 014	19 521	22 775	27 102	32 536	26 029	29 282	31 462	34 162	39 043	43 923	325 357	326 714	323 002
Water		5 101	10 203	15 304	17 854	21 247	25 506	20 405	22 956	24 665	26 782	30 608	34 433	255 063	431 529	454 250
Waste Water Management		9 123	18 245	27 368	31 930	37 996	45 614	36 491	41 052	44 108	47 894	54 736	61 578	456 137	753 259	667 500
Waste Management		296	592	888	1 036	1 233	1 480	1 184	1 332	1 431	1 554	1 776	1 998	14 800	15 465	16 316
<i>Other</i>		15	30	45	53	62	75	60	68	73	79	90	101	750	700	700
Total Capital Expenditure - Standard	2	35 878	71 756	107 633	125 572	149 431	179 389	143 511	161 450	173 469	188 359	215 267	242 175	1 793 891	2 391 897	2 187 256
Funded by:																
National Government		15 080	30 160	45 240	52 780	62 809	75 400	60 320	67 860	72 912	79 170	90 480	101 791	754 004	792 922	846 415
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		15 080	30 160	45 240	52 780	62 809	75 400	60 320	67 860	72 912	79 170	90 480	101 791	754 004	792 922	846 415
Public contributions and donations		419	838	1 257	1 467	1 745	2 095	1 676	1 886	2 026	2 200	2 514	2 829	20 953	22 744	24 109
Borrowing		10 285	20 570	30 855	35 998	42 838	51 426	41 140	46 283	49 729	53 997	61 711	69 425	514 256	1 071 883	896 101
Internally generated funds		10 094	20 187	30 281	35 327	42 040	50 468	40 374	45 421	48 802	52 991	60 561	68 131	504 678	504 348	420 631
Total Capital Funding		35 878	71 756	107 633	125 572	149 431	179 389	143 511	161 450	173 469	188 359	215 267	242 175	1 793 891	2 391 897	2 187 256

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Letsemeng(FS161) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		229	229	229	229	229	229	229	229	229	229	229	(1 904)	610	644	669
Executive & Council		37	37	37	37	37	37	37	37	37	37	37	(213)	195	206	209
Budget & Treasury Office		191	191	191	191	191	191	191	191	191	191	191	(1 935)	168	177	187
Corporate Services		0	0	0	0	0	0	0	0	0	0	0	243	247	260	274
<i>Community and Public Safety</i>		210	210	210	210	210	210	210	210	210	210	210	797	3 102	2 846	9 984
Community & Social Services		210	210	210	210	210	210	210	210	210	210	210	(1 613)	692	2 846	9 984
Sport And Recreation													2 410	2 410		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		98	98	98	98	98	98	98	98	98	98	98	(27)	1 049	5 251	1 344
Planning and Development													150	150	158	167
Road Transport		98	98	98	98	98	98	98	98	98	98	98	(177)	899	5 093	1 177
Environmental Protection																
<i>Trading Services</i>		1 512	1 512	1 512	1 512	1 512	1 512	1 512	1 512	1 512	1 512	1 512	45 417	62 046	103 488	170 806
Electricity		610	610	610	610	610	610	610	610	610	610	610	(1 278)	5 432	1 814	11 385
Water		50	50	50	50	50	50	50	50	50	50	50	50	600	633	667
Waste Water Management		579	579	579	579	579	579	579	579	579	579	579	47 096	53 461	92 305	157 581
Waste Management		273	273	273	273	273	273	273	273	273	273	273	(451)	2 553	8 736	1 173
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 048	2 048	2 048	2 048	2 048	2 048	2 048	2 048	2 048	2 048	2 048	44 283	66 807	112 229	182 803
Funded by:																
National Government		1 415	1 415	1 415	1 415	1 415	1 415	1 415	1 415	1 415	1 415	1 415	46 934	62 497	108 865	169 502
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 415	1 415	1 415	1 415	1 415	1 415	1 415	1 415	1 415	1 415	1 415	46 934	62 497	108 865	169 502
Public contributions and donations																
Borrowing																
Internally generated funds		636	636	636	636	636	636	636	636	636	636	636	(2 689)	4 310	3 364	13 301
Total Capital Funding		2 051	2 051	2 051	2 051	2 051	2 051	2 051	2 051	2 051	2 051	2 051	44 245	66 807	112 229	182 803

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Kopanong(FS162) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		271	621	621	621	621	621	271	271	271	271	271	271	4 997	-	-
Community & Social Services			350	350	350	350	350							1 750		
Sport And Recreation		271	271	271	271	271	271	271	271	271	271	271	271	3 247		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		33	33	33	33	33	33	33	33	33	33	33	33	393	21 014	22 007
Planning and Development																
Road Transport		33	33	33	33	33	33	33	33	33	33	33	33	393	21 014	22 007
Environmental Protection																
<i>Trading Services</i>		4 216	4 216	4 216	4 216	4 216	4 216	4 216	4 216	4 216	4 216	4 216	4 216	50 590	32 302	95 456
Electricity		584	584	584	584	584	584	584	584	584	584	584	584	7 006	1 600	5 000
Water		2 751	2 751	2 751	2 751	2 751	2 751	2 751	2 751	2 751	2 751	2 751	2 751	33 012	30 702	90 456
Waste Water Management		297	297	297	297	297	297	297	297	297	297	297	297	3 561		
Waste Management		584	584	584	584	584	584	584	584	584	584	584	584	7 011		
<i>Other</i>		61	61	61	61	61	61	61	61	61	61	61	61	734		
Total Capital Expenditure - Standard	2	4 580	4 930	4 930	4 930	4 930	4 930	4 580	4 580	4 580	4 580	4 580	4 580	56 714	53 316	117 463
Funded by:																
National Government		4 580	4 580	4 580	4 580	4 580	4 580	4 580	4 580	4 580	4 580	4 580	4 580	54 964	53 316	117 463
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		4 580	4 580	4 580	4 580	4 580	4 580	4 580	4 580	4 580	4 580	4 580	4 580	54 964	53 316	117 463
Public contributions and donations																
Borrowing																
Internally generated funds			350	350	350	350	350							1 750		
Total Capital Funding		4 580	4 930	4 930	4 930	4 930	4 930	4 580	4 580	4 580	4 580	4 580	4 580	56 714	53 316	117 463

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Mohokare(FS163) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		75	95	54	42	68	108	48	60	95	75	68	(203)	587	615	651
Executive & Council		33	42	24	19	30	48	21	27	42	33	30	(229)	122	127	135
Budget & Treasury Office		36	45	26	20	32	51	23	28	45	36	32	17	390	409	433
Corporate Services		6	8	5	4	6	9	4	5	8	6	6	10	75	79	83
<i>Community and Public Safety</i>		286	361	206	161	258	413	183	229	361	286	258	436	3 438	3 544	3 704
Community & Social Services																
Sport And Recreation		286	361	206	161	258	413	183	229	361	286	258	436	3 438	3 544	3 704
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 046	1 319	754	587	942	1 507	670	838	1 319	1 046	942	1 592	12 562	12 960	13 552
Planning and Development																
Road Transport		1 046	1 319	754	587	942	1 507	670	838	1 319	1 046	942	1 592	12 562	12 960	13 552
Environmental Protection																
<i>Trading Services</i>		5 908	7 447	4 255	3 312	5 319	8 511	3 780	4 730	7 447	5 908	5 319	8 986	70 922	53 107	16 172
Electricity		155	196	112	87	140	224	99	124	196	155	140	236	1 865	1 735	6 499
Water		5 684	7 165	4 094	3 187	5 118	8 189	3 637	4 552	7 165	5 684	5 118	8 646	68 240	50 517	8 766
Waste Water Management		68	86	49	38	61	98	44	54	86	68	61	103	817	856	906
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	7 316	9 222	5 270	4 101	6 587	10 539	4 681	5 858	9 222	7 316	6 587	10 810	87 508	70 226	34 079
Funded by:																
National Government		7 111	8 963	5 122	3 987	6 402	10 244	4 550	5 694	8 963	7 111	6 402	10 816	85 365	67 980	31 700
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		7 111	8 963	5 122	3 987	6 402	10 244	4 550	5 694	8 963	7 111	6 402	10 816	85 365	67 980	31 700
Public contributions and donations																
Borrowing																
Internally generated funds		205	258	148	115	185	295	131	164	258	205	185	(5)	2 143	2 246	2 378
Total Capital Funding		7 316	9 222	5 270	4 101	6 587	10 539	4 681	5 858	9 222	7 316	6 587	10 810	87 508	70 226	34 079

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Naledi (Fs)(FS164) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		50	50	-	-	50	-	50	-	100	-	-	-	300	340	370
Executive & Council								50					50	60	70	
Budget & Treasury Office		50				50				100			200	220	230	
Corporate Services			50										50	60	70	
<i>Community and Public Safety</i>		-	50	-	-	-	-	220	-	200	500	400	267	1 637	2 045	8 750
Community & Social Services																
Sport And Recreation								220		200	500	400	217	1 537	1 955	8 650
Public Safety													50	100	90	100
Housing			50													
Health																
<i>Economic and Environmental Services</i>		450	900	850	1 200	950	450	250	750	638	400	-	3 695	10 533	16 792	4 456
Planning and Development																
Road Transport		450	900	850	1 200	950	450	250	750	638	400		3 695	10 533	16 792	4 456
Environmental Protection																
<i>Trading Services</i>		1 314	1 500	435	-	410	-	-	-	228	-	-	(3 069)	818	150	5 000
Electricity													168	168	150	5 000
Water		1 314	1 500	435						228			(2 827)	650		
Waste Water Management						410							(410)			
Waste Management																
<i>Other</i>		56	56	56	56	56	56	56	56	56	56	56	(536)	80	100	120
Total Capital Expenditure - Standard	2	1 870	2 556	1 341	1 256	1 466	506	576	806	1 222	956	456	358	13 368	19 427	18 696
Funded by:																
National Government													13 089	13 088	19 117	18 336
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	13 089	13 088	19 117	18 336
Public contributions and donations																
Borrowing																
Internally generated funds													280	280	310	360
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	13 369	13 368	19 427	18 696

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Xhariep(DC16) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		30	580	30	35	30	30	30	30	30	30	30	30	915	369	368
Executive & Council			550										(550)	550		
Budget & Treasury Office		30	30	30	30	30	30	30	30	30	30	30	585	360	364	363
Corporate Services					5								(5)	5	5	5
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	30	580	30	35	30	30	30	30	30	30	30	30	915	369	368
Funded by:																
National Government																
Provincial Government		30	580	30	35	30	30	30	30	30	30	30	30	915	369	368
District Municipality																
Other transfers and grants																
Transfers recognised - capital		30	580	30	35	30	30	30	30	30	30	30	30	915	369	368
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		30	580	30	35	30	30	30	30	30	30	30	30	915	369	368

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Masilonyana(FS181) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	250	250	10 434	5 525
Executive & Council															1 484	1 520
Budget & Treasury Office															8 950	1 000
Corporate Services												250	250		3 005	
<i>Community and Public Safety</i>		105	156	1 130	138	158	1 205	100	250	978	978	527	596	6 320	1 333	6 916
Community & Social Services												41	456	497	406	3 576
Sport And Recreation		105	156	1 130	138	158	1 205	100	250	978	978	485	140	5 823	927	800
Public Safety																2 540
Housing																
Health																
<i>Economic and Environmental Services</i>		1 542	1 250	546	1 587	5 897	1 479	1 278	3 599	1 488	1 420	4 520	(411)	24 195	111	12 527
Planning and Development																1 245
Road Transport		1 542	1 250	546	1 587	5 897	1 479	1 278	3 599	1 488	1 420	4 520	(411)	24 195	111	9 782
Environmental Protection																1 500
<i>Trading Services</i>		248	270	205	192	230	143	249	176	663	469	293	(113)	3 025	25 833	12 574
Electricity		125	125	125	125	125	125	125	125	125	125	193	868	2 310	3 503	
Water		78	58	57	6	20	14	59	33	12	32	0	346	715	7 807	3 081
Waste Water Management		5			3			5		4			(27)		9 923	945
Waste Management		40	87	23	58	85		60	14	521	311	100	(1 299)		4 600	8 548
<i>Other</i>															1 242	
Total Capital Expenditure - Standard	2	1 895	1 676	1 881	1 917	6 285	2 827	1 627	4 024	3 129	2 867	5 339	322	33 790	38 953	37 542
Funded by:																
National Government		1 177	1 580	2 542	1 100	3 577	5 560	3 178	1 578	777	90	890	3 181	25 230	24 538	25 750
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 177	1 580	2 542	1 100	3 577	5 560	3 178	1 578	777	90	890	3 181	25 230	24 538	25 750
Public contributions and donations																
Borrowing																
Internally generated funds		896	785	1 110	1 250	1 027	987	897	1 026	236	458	457	(568)	8 560	14 415	11 792
Total Capital Funding		2 073	2 365	3 652	2 350	4 604	6 547	4 075	2 604	1 013	548	1 347	2 613	33 790	38 953	37 542

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Tokologo(FS182) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		319	319	319	319	319	319	319	319	319	319	319	319	3 832	7 594	12 967
Community & Social Services																
Sport And Recreation		319	319	319	319	319	319	319	319	319	319	319	319	3 832	7 594	12 967
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		1 124	1 124	1 124	1 124	1 124	1 124	1 124	1 124	1 124	1 124	1 124	34 124	46 494	45 190	57 500
Electricity		477	477	477	477	477	477	477	477	477	477	477	477	5 724	2 363	4 000
Water													33 000	33 000	35 000	50 000
Waste Water Management		615	615	615	615	615	615	615	615	615	615	615	615	7 382	7 639	2 500
Waste Management		32	32	32	32	32	32	32	32	32	32	32	32	388	188	1 000
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 444	1 444	1 444	1 444	1 444	1 444	1 444	1 444	1 444	1 444	1 444	34 444	50 326	52 783	70 467
Funded by:																
National Government		4 194	4 194	4 194	4 194	4 194	4 194	4 194	4 194	4 194	4 194	4 194	4 194	50 326	52 783	70 467
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		4 194	4 194	4 194	4 194	4 194	4 194	4 194	4 194	4 194	4 194	4 194	4 194	50 326	52 783	70 467
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		4 194	4 194	4 194	4 194	4 194	4 194	4 194	4 194	4 194	4 194	4 194	4 194	50 326	52 783	70 467

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Tswelopele(FS183) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework			
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
Capital Expenditure - Standard	1																
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																	
Budget & Treasury Office																	
Corporate Services																	
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	2 610	2 610	2 700	2 750	
Community & Social Services																	
Sport And Recreation													2 610	2 610	2 700	2 750	
Public Safety																	
Housing																	
Health																	
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	7 800	7 800	8 100	8 500	
Planning and Development																	
Road Transport													7 800	7 800	8 100	8 500	
Environmental Protection																	
<i>Trading Services</i>		366	237	237	124	327	289	1 260	570	599	579	360	5 215	10 161	5 749	6 015	
Electricity													4 500	4 500			
Water																	
Waste Water Management		366	237	237	124	327	289	1 260	570	599	579	360	715	5 661	5 749	6 015	
Waste Management																	
<i>Other</i>																	
Total Capital Expenditure - Standard	2	366	237	237	124	327	289	1 260	570	599	579	360	15 625	20 571	16 549	17 265	
Funded by:																	
National Government		366	237	237	124	327	289	1 260	570	599	579	360	15 625	20 571	16 549	17 265	
Provincial Government																	
District Municipality																	
Other transfers and grants																	
Transfers recognised - capital		366	237	237	124	327	289	1 260	570	599	579	360	15 625	20 571	16 549	17 265	
Public contributions and donations																	
Borrowing																	
Internally generated funds																	
Total Capital Funding		366	237	237	124	327	289	1 260	570	599	579	360	15 625	20 571	16 549	17 265	

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Matjhabeng(FS184) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		333	333	333	333	333	333	333	333	333	333	333	30 282	33 945	4 394	4 834
Executive & Council		333	333	333	333	333	333	333	333	333	333	333	30 282	33 945	4 394	4 834
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		4 552	4 552	4 552	4 552	4 552	4 552	4 552	4 552	4 552	4 552	4 552	(2 338)	47 733	11 648	46 148
Community & Social Services		2 425	2 425	2 425	2 425	2 425	2 425	2 425	2 425	2 425	2 425	2 425	2 428	29 103	4 151	25 569
Sport And Recreation		2 127	2 127	2 127	2 127	2 127	2 127	2 127	2 127	2 127	2 127	2 127	(5 368)	18 029	7 497	20 579
Public Safety													602	602		
Housing																
Health																
<i>Economic and Environmental Services</i>		1 583	1 583	1 583	1 583	1 583	1 583	1 583	1 583	1 583	1 583	1 583	14 338	31 751	45 695	23 980
Planning and Development		1 220	1 220	1 220	1 220	1 220	1 220	1 220	1 220	1 220	1 220	1 220	1 223	14 643	10 951	16 870
Road Transport		363	363	363	363	363	363	363	363	363	363	363	13 115	17 108	34 744	7 110
Environmental Protection																
<i>Trading Services</i>		2 638	2 599	2 599	2 599	2 599	2 599	2 599	2 599	2 599	2 599	2 599	4 393	33 021	60 047	54 515
Electricity		37	37	37	37	37	37	37	37	37	37	37	1 833	2 240		3 000
Water		40												40		
Waste Water Management		2 562	2 562	2 562	2 562	2 562	2 562	2 562	2 562	2 562	2 562	2 562	2 559	30 741	60 047	51 515
Waste Management																
<i>Other</i>		634	634	634	634	634	634	634	634	634	634	634	(6 974)			
Total Capital Expenditure - Standard	2	9 741	9 701	9 701	9 701	9 701	9 701	9 701	9 701	9 701	9 701	9 701	39 700	146 450	121 784	129 476
Funded by:																
National Government		9 704	9 704	9 704	9 704	9 704	9 704	9 704	9 704	9 704	9 704	9 704	9 707	116 450	121 784	129 476
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		9 704	9 704	9 704	9 704	9 704	9 704	9 704	9 704	9 704	9 704	9 704	9 707	116 450	121 784	129 476
Public contributions and donations																
Borrowing																
Internally generated funds													30 000	30 000		
Total Capital Funding		9 704	9 704	9 704	9 704	9 704	9 704	9 704	9 704	9 704	9 704	9 704	39 707	146 450	121 784	129 476

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Nala(FS185) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	1 000	1 000	1 000	1 000
Executive & Council																
Budget & Treasury Office													1 000	1 000	1 000	1 000
Corporate Services																
<i>Community and Public Safety</i>		1 408	1 560	769	1 242	1 997	790	765	364	436	200	-	(6 914)	2 617	-	-
Community & Social Services		297	330	147	253	987	334	221	364	436	200		(3 569)			
Sport And Recreation		1 111	1 230	622	989	1 010	456	544					(3 345)	2 617		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		3 726	6 387	1 734	2 286	2 980	1 110	2 189	1 734	1 564	1 978	2 645	(9 133)	19 200	29 778	31 315
Planning and Development													100	100		
Road Transport		3 726	6 387	1 734	2 286	2 980	1 110	2 189	1 734	1 564	1 978	2 645	(9 233)	19 100	29 778	31 315
Environmental Protection																
<i>Trading Services</i>		-	-	976	1 480	986	-	-	-	-	-	-	18 156	21 598	17 000	2 000
Electricity				976	1 480	986							13 348	16 790	17 000	2 000
Water																
Waste Water Management													4 808	4 808		
Waste Management																
<i>Other</i>		180	240	196	233	176	216	176	125	147	197	146	(594)	1 438		
Total Capital Expenditure - Standard	2	5 314	8 187	3 675	5 241	6 139	2 116	3 130	2 223	2 147	2 375	2 791	2 515	45 853	47 778	34 315
Funded by:																
National Government		15 137				16 434				9 515			(12 333)	28 753	44 778	31 315
Provincial Government																
District Municipality																
Other transfers and grants						2 000							14 000	16 000	2 000	2 000
Transfers recognised - capital		15 137	-	-	-	18 434	-	-	-	9 515	-	-	1 667	44 753	46 778	33 315
Public contributions and donations																
Borrowing																
Internally generated funds													1 100	1 100	1 000	1 000
Total Capital Funding		15 137	-	-	-	18 434	-	-	-	9 515	-	-	2 767	45 853	47 778	34 315

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Lejweleputswa(DC18) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	170	50	242	60	278	50	250	80	250	-	-	1 430	673	647
Executive & Council			70	50	90	60		50		80				400	265	227
Budget & Treasury Office					152		248		250		250			900	280	280
Corporate Services			100				30							130	129	140
<i>Community and Public Safety</i>		-	-	30	-	-	-	10	-	-	-	-	-	40	45	35
Community & Social Services				30				10						40	45	35
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	45	45	25	-	15	35	-	-	-	25	-	190	263	263
Planning and Development			45				15							60	63	63
Road Transport																
Environmental Protection				45	25			35				25		130	200	200
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	215	125	267	60	293	95	250	80	250	25	-	1 660	981	945
Funded by:																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds			215	125	267	60	293	95	250	80	250	25		1 660	981	945
Total Capital Funding		-	215	125	267	60	293	95	250	80	250	25	-	1 660	981	945

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Setsoto(FS191) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	160	3 050	50	-	250	-	696	-	-	-	-	4 206	-	-
Executive & Council				2 050	50									2 100		
Budget & Treasury Office				1 000										1 276		
Corporate Services			160				250		420					830		
<i>Community and Public Safety</i>		2 679	-	-	750	-	-	1 600	-	-	-	-	2 919	7 949	9 649	711
Community & Social Services								1 000						1 000		
Sport And Recreation		2 679			750			600					2 919	6 949	9 649	711
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		3 200	(5 797)	1 803	5 802	2 873	7 802	5 000	1 647	2 003	3 371	2 271	7 344	37 319	5 098	45 433
Planning and Development																
Road Transport		3 200	(5 797)	1 803	5 802	2 873	7 802	5 000	1 647	2 003	3 371	2 271	7 344	37 319	5 098	45 433
Environmental Protection																
<i>Trading Services</i>		2 002	11 100	-	-	-	-	16 029	-	-	-	-	998	30 129	30 588	1 708
Electricity								13 800						13 800	8 664	456
Water																
Waste Water Management			11 100											11 100	8 863	464
Waste Management		2 002						2 229					998	5 229	13 061	788
<i>Other</i>													20	20		
Total Capital Expenditure - Standard	2	7 881	5 463	4 853	6 603	2 873	8 052	22 629	2 343	2 003	3 371	2 271	11 281	79 624	45 335	47 852
Funded by:																
National Government		6 931	5 303	3 803	6 553	2 873	8 052		2 343	2 003	3 371	2 271	1 652	45 155	45 335	47 852
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		6 931	5 303	3 803	6 553	2 873	8 052	-	2 343	2 003	3 371	2 271	1 652	45 155	45 335	47 852
Public contributions and donations																
Borrowing								27 100					2 900	30 000		
Internally generated funds		950	160	1 050	50				146				2 112	4 468		
Total Capital Funding		7 881	5 463	4 853	6 603	2 873	8 052	27 100	2 490	2 003	3 371	2 271	6 664	79 624	45 335	47 852

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Dihlabeng(FS192) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		636	636	636	636	636	636	636	636	636	636	636	636	7 628	7 912	6 708
Community & Social Services															2 059	6 341
Sport And Recreation		511	511	511	511	511	511	511	511	511	511	511	511	6 128	5 852	368
Public Safety		125	125	125	125	125	125	125	125	125	125	125	125	1 500		
Housing																
Health																
<i>Economic and Environmental Services</i>		1 288	1 288	1 288	1 288	1 288	1 288	1 288	1 288	1 288	1 288	1 288	1 288	15 452	12 580	8 500
Planning and Development																
Road Transport		1 288	1 288	1 288	1 288	1 288	1 288	1 288	1 288	1 288	1 288	1 288	1 288	15 452	12 580	8 500
Environmental Protection																
<i>Trading Services</i>		4 133	4 133	4 133	4 133	4 133	4 133	4 133	4 133	4 133	4 133	4 133	13 633	59 090	48 594	55 670
Electricity													7 000	7 000	8 466	2 854
Water		2 965	2 965	2 965	2 965	2 965	2 965	2 965	2 965	2 965	2 965	2 965	3 965	36 580	27 951	46 590
Waste Water Management		1 168	1 168	1 168	1 168	1 168	1 168	1 168	1 168	1 168	1 168	1 168	2 668	15 510	12 177	6 226
Waste Management																
<i>Other</i>		153	153	153	153	153	153	153	153	153	153	153	153	1 838	2 466	2 598
Total Capital Expenditure - Standard	2	6 209	6 209	6 209	6 209	6 209	6 209	6 209	6 209	6 209	6 209	6 209	15 709	84 008	71 552	73 476
Funded by:																
National Government		32 691				24 518				20 798				78 008	71 027	72 925
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		32 691	-	-	-	24 518	-	-	-	20 798	-	-	-	78 008	71 027	72 925
Public contributions and donations																
Borrowing																
Internally generated funds		219	219	219	219	219	219	219	219	219	219	219	3 595	6 000	525	551
Total Capital Funding		32 910	219	219	219	24 737	219	219	219	21 017	219	219	3 595	84 008	71 552	73 476

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Nketoana(FS193) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		106	158	103	100	89	100	78	68	100	113	98	112	1 224	1 460	1 600
Executive & Council																
Budget & Treasury Office		106	158	103	100	89	100	78	68	100	113	98	112	1 224	1 460	1 600
Corporate Services																
<i>Community and Public Safety</i>		988	779	841	975	602	1 297	1 396	1 179	982	1 260	1 471	1 222	12 994	6 105	11 842
Community & Social Services		399	490	482	490	456	598	397	490	757	365	689	473	6 084	1 325	6 842
Sport And Recreation		590	290	359	486	146	699	999	690	226	895	782	749	6 910	4 781	5 000
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 522	1 025	999	1 036	985	896	1 652	690	1 250	690	1 045	520	12 309	4 625	4 311
Planning and Development																
Road Transport		1 522	1 025	999	1 036	985	896	1 652	690	1 250	690	1 045	520	12 309	4 625	4 311
Environmental Protection																
<i>Trading Services</i>		2 832	4 401	3 944	2 827	3 666	2 345	3 615	3 046	3 112	3 569	4 023	3 691	41 070	59 412	69 056
Electricity		235	256	146	146	363	259	146	145	365	347	489	344	3 240	4 197	7 393
Water		1 252	2 564	1 956	1 457	1 789	789	1 565	1 685	1 254	1 652	1 758	1 767	19 490	30 535	46 519
Waste Water Management		1 145	1 365	1 652	1 055	1 257	1 007	1 658	1 000	1 256	1 356	1 490	1 326	15 567	18 230	9 049
Waste Management		200	215	190	170	257	290	246	216	237	215	286	254	2 773	6 450	6 095
<i>Other</i>																
Total Capital Expenditure - Standard	2	5 448	6 363	5 886	4 938	5 342	4 637	6 741	4 983	5 444	5 632	6 638	5 545	67 597	71 602	86 809
Funded by:																
National Government		15 693			15 693			15 693			15 693			62 773	63 715	76 750
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		15 693	-	-	15 693	-	-	15 693	-	-	15 693	-	-	62 773	63 715	76 750
Public contributions and donations																
Borrowing																
Internally generated funds		365	490	407	356	146	456	349	359	568	216	490	624	4 824	7 887	10 059
Total Capital Funding		16 058	490	407	16 049	146	456	16 042	359	568	15 909	490	624	67 597	71 602	86 809

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Maluti-a-Phofung(FS194) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		280	286	294	318	346	381	302	311	340	373	415	354	4 000	-	-
Executive & Council		210	214	221	238	260	286	227	234	255	280	311	265	3 000		
Budget & Treasury Office		70	71	74	79	87	95	76	78	85	93	104	88	1 000		
Corporate Services																
<i>Community and Public Safety</i>		5 736	5 851	6 027	6 509	7 094	7 804	6 195	6 381	6 955	7 651	8 493	7 251	81 947	34 400	33 000
Community & Social Services		995	1 015	1 046	1 129	1 231	1 354	1 075	1 107	1 207	1 327	1 473	1 258	14 217	2 000	5 000
Sport And Recreation		1 906	1 944	2 003	2 163	2 357	2 593	2 059	2 120	2 311	2 542	2 822	2 410	27 231	32 400	28 000
Public Safety		2 835	2 892	2 978	3 217	3 506	3 857	3 062	3 154	3 437	3 781	4 197	3 584	40 500		
Housing																
Health																
<i>Economic and Environmental Services</i>		11 583	11 815	12 169	13 143	14 326	15 758	12 510	12 885	14 045	15 449	17 149	14 642	165 476	154 653	127 343
Planning and Development		5 753	5 868	6 044	6 527	7 115	7 826	6 213	6 399	6 975	7 673	8 517	7 272	82 179	66 000	78 843
Road Transport		5 831	5 947	6 126	6 616	7 211	7 932	6 297	6 486	7 070	7 777	8 632	7 371	83 296	88 653	48 500
Environmental Protection																
<i>Trading Services</i>		13 561	13 832	14 247	15 387	16 772	18 449	14 646	15 085	16 443	18 087	20 077	17 142	193 728	188 155	179 004
Electricity		2 194	2 238	2 305	2 489	2 713	2 985	2 369	2 440	2 660	2 926	3 248	2 773	31 340	55 030	58 000
Water		7 453	7 602	7 830	8 456	9 218	10 139	8 049	8 291	9 037	9 941	11 034	9 421	106 471	101 125	96 504
Waste Water Management		2 654	2 707	2 788	3 012	3 283	3 611	2 867	2 953	3 218	3 540	3 929	3 355	37 917	32 000	24 500
Waste Management		1 260	1 285	1 324	1 430	1 558	1 714	1 361	1 402	1 528	1 681	1 865	1 593	18 000		
<i>Other</i>		386	394	406	438	477	525	417	429	468	515	571	488	5 514	5 400	5 600
Total Capital Expenditure - Standard	2	31 547	32 177	33 143	35 794	39 016	42 917	34 070	35 092	38 251	42 076	46 704	39 878	450 665	382 608	344 947
Funded by:																
National Government		17 351	17 698	18 228	19 687	21 459	23 604	18 739	19 301	21 038	23 142	25 687	21 933	247 865	249 608	258 447
Provincial Government																
District Municipality																
Other transfers and grants		3 990	4 070	4 192	4 527	4 935	5 428	4 309	4 438	4 838	5 322	5 907	5 044	57 000	24 000	24 000
Transfers recognised - capital		21 341	21 767	22 420	24 214	26 393	29 033	23 048	23 739	25 876	28 463	31 594	26 976	304 865	273 608	282 447
Public contributions and donations																
Borrowing																
Internally generated funds		10 206	10 410	10 722	11 580	12 622	13 885	11 022	11 353	12 375	13 612	15 110	12 901	145 800	109 000	62 500
Total Capital Funding		31 547	32 177	33 143	35 794	39 016	42 917	34 070	35 092	38 251	42 076	46 704	39 878	450 665	382 608	344 947

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Phumelela(FS195) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		284	284	284	284	284	284	284	284	284	284	284	349	3 474	1 532	8 520
Community & Social Services													65	65		5 200
Sport And Recreation		284	284	284	284	284	284	284	284	284	284	284	284	3 409	1 532	3 320
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		619	950	950	950	950	950	950	950	950	950	950	(2 697)	7 424	7 331	3 008
Planning and Development		102	85	85	85	85	85	85	85	85	85	85	85	269	1 223	1 107
Road Transport		517	865	865	865	865	865	865	865	865	865	865	865	(2 965)	6 201	6 262
Environmental Protection																
<i>Trading Services</i>		3 116	2 768	2 768	2 768	2 768	2 768	2 768	2 768	2 768	2 768	2 768	6 598	37 394	44 959	49 222
Electricity		633	633	633	633	633	633	633	633	633	633	633	633	7 600	5 000	10 000
Water		2 191	2 104	2 104	2 104	2 104	2 104	2 104	2 104	2 104	2 104	2 104	3 061	26 294	39 959	39 222
Waste Water Management		292	30	30	30	30	30	30	30	30	30	30	2 903	3 500		
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	4 019	4 002	4 002	4 002	4 002	4 002	4 002	4 002	4 002	4 002	4 002	4 251	48 292	53 821	60 750
Funded by:																
National Government		4 006	4 006	4 006	4 006	4 006	4 006	4 006	4 006	4 006	4 006	4 006	3 966	48 027	53 821	60 750
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		4 006	4 006	4 006	4 006	4 006	4 006	4 006	4 006	4 006	4 006	4 006	3 966	48 027	53 821	60 750
Public contributions and donations																
Borrowing																
Internally generated funds													265	265		
Total Capital Funding		4 006	4 006	4 006	4 006	4 006	4 006	4 006	4 006	4 006	4 006	4 006	4 231	48 292	53 821	60 750

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Mantsopa(FS196) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		2 087	-	58	-	-	-	-	-	-	-	-	48	2 193	950	660
Executive & Council		50		58									48	156	250	540
Budget & Treasury Office															200	20
Corporate Services		2 037												2 037	500	100
<i>Community and Public Safety</i>		581	461	431	431	431	431	431	431	431	431	431	431	5 351	960	1 700
Community & Social Services		431	431	431	431	431	431	431	431	431	431	431	431	5 171	500	1 500
Sport And Recreation															100	100
Public Safety		150	30											180	260	100
Housing															100	
Health																
<i>Economic and Environmental Services</i>		957	957	957	957	957	957	957	957	957	957	957	2 757	13 286	16 030	15 050
Planning and Development															30	50
Road Transport		957	957	957	957	957	957	957	957	957	957	957	2 757	13 286	16 000	15 000
Environmental Protection																
<i>Trading Services</i>		300	2 450	3 300	2 300	2 300	300	4 300	4 300	5 300	300	300	300	25 750	8 248	7 935
Electricity		300	300	300	300	300	300	300	300	300	300	300	300	3 600	3 200	2 000
Water			2 000	3 000	2 000	2 000		4 000	4 000	5 000				22 000	4 048	4 935
Waste Water Management			150											150	1 000	
Waste Management																1 000
<i>Other</i>																
Total Capital Expenditure - Standard	2	3 925	3 868	4 746	3 688	3 688	1 688	5 688	5 688	6 688	1 688	1 688	3 536	46 579	26 188	25 345
Funded by:																
National Government		3 613	3 556	4 434	3 376	3 376	1 376	5 376	5 376	6 376	1 376	1 688	(21 464)	18 457	20 048	19 935
Provincial Government													25 000	25 000		
District Municipality															3 200	2 000
Other transfers and grants																
Transfers recognised - capital		3 613	3 556	4 434	3 376	3 376	1 376	5 376	5 376	6 376	1 376	1 688	3 536	43 457	23 248	21 935
Public contributions and donations																
Borrowing																
Internally generated funds		312	312	312	312	312	312	312	312	312	312		(0)	3 123	2 940	3 410
Total Capital Funding		3 925	3 868	4 746	3 688	3 688	1 688	5 688	5 688	6 688	1 688	1 688	3 536	46 579	26 188	25 345

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Thabo Mofutsanyana(DC19) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		170	-	-	-	350	-	150	-	-	-	-	-	670	599	770
Executive & Council		170												170	229	420
Budget & Treasury Office						200		150						350	200	150
Corporate Services						150								150	170	200
<i>Community and Public Safety</i>		-	-	-	-	-	-	650	-	800	-	-	-	1 450	1 280	100
Community & Social Services								650		800				1 450	1 280	100
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	80	-	-	-	-	-	80	93	111
Planning and Development								70						70	84	101
Road Transport								10						10	9	10
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	170	-	-	-	350	-	880	-	800	-	-	-	2 200	1 972	981
Funded by:																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds		170				350		880		800				2 200	1 972	981
Total Capital Funding		170	-	-	-	350	-	880	-	800	-	-	-	2 200	1 972	981

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Moqhaka(FS201) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	280	-	-	450	-	-	-	-	37	-	-	767	-	-
Executive & Council																
Budget & Treasury Office			280			450					37			767		
Corporate Services																
<i>Community and Public Safety</i>		-	2 550	-	-	1 650	-	-	1 650	-	-	-	-	5 850	6 135	-
Community & Social Services																
Sport And Recreation			2 550			1 650			1 650					5 850	6 135	
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		10 650	-	-	-	-	4 125	-	4 000	-	500	-	-	19 275	17 411	27 379
Planning and Development																
Road Transport		10 650					4 125		4 000		500			19 275	17 411	27 379
Environmental Protection																
<i>Trading Services</i>		3 500	650	3 250	1 850	1 810	4 400	1 250	650	6 700	1 596	550	52 436	78 642	27 674	28 487
Electricity		3 500		2 400	1 850	1 100	850	1 250	650	1 650	794			14 044	12 000	20 536
Water			650	850		710	750				802	550	20 000	24 312	7 414	7 951
Waste Water Management													32 436	32 436		
Waste Management							2 800			5 050				7 850	8 260	
<i>Other</i>			890			780			293					1 963	1 683	
Total Capital Expenditure - Standard	2	14 150	4 370	3 250	1 850	4 690	8 525	1 250	6 593	6 700	2 133	550	52 436	106 497	52 903	55 866
Funded by:																
National Government		20 000	1 820	3 250	1 850	3 040	7 714	1 250	4 943	6 700	2 133	550	52 436	105 686	52 903	55 866
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		20 000	1 820	3 250	1 850	3 040	7 714	1 250	4 943	6 700	2 133	550	52 436	105 686	52 903	55 866
Public contributions and donations																
Borrowing																
Internally generated funds			250		350			211						811		
Total Capital Funding		20 000	2 070	3 250	2 200	3 040	7 714	1 461	4 943	6 700	2 133	550	52 436	106 497	52 903	55 866

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Ngwathe(FS203) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		526	473	316	316	473	368	473	368	421	473	473	(4 681)	-	-	10 508
Executive & Council		500	450	300	300	450	350	450	350	400	450	450	(4 450)			10 508
Budget & Treasury Office		26	23	16	16	23	18	23	18	21	23	23	(231)			
Corporate Services																
<i>Community and Public Safety</i>		2 869	2 582	1 722	1 722	2 582	2 009	2 582	2 009	2 295	2 582	2 582	(1 172)	24 365	24 402	30 948
Community & Social Services		1 605	1 445	963	963	1 445	1 124	1 445	1 124	1 284	1 445	1 445	(3 756)	10 528	23 552	13 948
Sport And Recreation		914	823	549	549	823	640	823	640	731	823	823	5 699	13 837	850	17 000
Public Safety		350	315	210	210	315	245	315	245	280	315	315	(3 115)			
Housing																
Health																
<i>Economic and Environmental Services</i>		107	96	64	64	96	75	96	75	85	96	96	5 863	6 811	14 402	800
Planning and Development																
Road Transport		107	96	64	64	96	75	96	75	85	96	96	5 863	6 811	14 402	800
Environmental Protection																
<i>Trading Services</i>		3 860	3 474	2 316	2 316	3 474	2 702	3 474	2 702	3 088	3 474	3 474	(23 922)	10 429	5 263	4 000
Electricity		1 092	983	655	655	983	765	983	765	874	983	983	(6 720)	3 000	4 000	4 000
Water		1 497	1 348	898	898	1 348	1 048	1 348	1 048	1 198	1 348	1 348	(9 898)	3 430		
Waste Water Management		480	432	288	288	432	336	432	336	384	432	432	(273)	3 999	1 263	
Waste Management		790	711	474	474	711	553	711	553	632	711	711	(7 031)			
<i>Other</i>		203	183	122	122	183	142	183	142	163	183	183	224	2 032	2 109	2 224
Total Capital Expenditure - Standard	2	7 565	6 808	4 539	4 539	6 808	5 295	6 808	5 295	6 052	6 808	6 808	(23 689)	43 637	46 176	48 480
Funded by:																
National Government		4 364	3 927	2 618	2 618	3 927	3 055	3 927	3 055	3 491	3 927	3 927	4 800	43 637	46 176	48 480
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		4 364	3 927	2 618	2 618	3 927	3 055	3 927	3 055	3 491	3 927	3 927	4 800	43 637	46 176	48 480
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		4 364	3 927	2 618	2 618	3 927	3 055	3 927	3 055	3 491	3 927	3 927	4 800	43 637	46 176	48 480

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Metsimaholo(FS204) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		930	930	930	930	930	930	930	930	930	930	930	3 032	13 263	6 150	5 976
Executive & Council		125	125	125	125	125	125	125	125	125	125	125	427	1 802	600	300
Budget & Treasury Office		20	20	20	20	20	20	20	20	20	20	20	20	240		
Corporate Services		785	785	785	785	785	785	785	785	785	785	785	2 585	11 221	5 550	5 676
<i>Community and Public Safety</i>		1 707	1 707	1 707	1 707	1 707	1 707	1 707	1 707	1 707	1 707	1 707	16 334	35 108	48 346	3 986
Community & Social Services		352	352	352	352	352	352	352	352	352	352	352	652	4 524	13 793	340
Sport And Recreation		860	860	860	860	860	860	860	860	860	860	860	3 413	12 874	30 648	1 633
Public Safety		495	495	495	495	495	495	495	495	495	495	495	12 269	17 710	3 906	2 012
Housing																
Health																
<i>Economic and Environmental Services</i>		1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	24 726	37 560	9 033	45 320
Planning and Development																
Road Transport		1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	24 726	37 560	9 033	45 320
Environmental Protection																
<i>Trading Services</i>		7 432	7 432	7 432	7 432	7 432	7 432	7 432	7 432	7 432	7 432	7 432	18 172	99 921	28 898	27 880
Electricity		4 157	4 157	4 157	4 157	4 157	4 157	4 157	4 157	4 157	4 157	4 157	7 137	52 860	23 830	27 390
Water		172	172	172	172	172	172	172	172	172	172	172	3 932	5 825	2 226	145
Waste Water Management		2 936	2 936	2 936	2 936	2 936	2 936	2 936	2 936	2 936	2 936	2 936	2 936	35 236	342	345
Waste Management		167	167	167	167	167	167	167	167	167	167	167	4 167	6 000	2 500	
<i>Other</i>																
Total Capital Expenditure - Standard	2	11 235	11 235	11 235	11 235	11 235	11 235	11 235	11 235	11 235	11 235	11 235	62 264	185 852	92 427	83 162
Funded by:																
National Government		6 754	6 754	6 754	6 754	6 754	6 754	6 754	6 754	6 754	6 754	6 754	22 057	96 355	55 238	58 060
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		6 754	6 754	6 754	6 754	6 754	6 754	6 754	6 754	6 754	6 754	6 754	22 057	96 355	55 238	58 060
Public contributions and donations																
Borrowing		2 515	2 515	2 515	2 515	2 515	2 515	2 515	2 515	2 515	2 515	2 515	4 215	31 880		
Internally generated funds		3 583	3 583	3 583	3 583	3 583	3 583	3 583	3 583	3 583	3 583	3 583	18 209	57 617	37 189	25 102
Total Capital Funding		12 852	12 852	12 852	12 852	12 852	12 852	12 852	12 852	12 852	12 852	12 852	44 481	185 852	92 427	83 162

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Mafube(FS205) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		2 000	-	-	-	2 879	-	-	-	4 718	-	-	(1 722)	7 875	2 864	3 025
Executive & Council						2 000				1 668			(1 165)	2 503	2 608	2 754
Budget & Treasury Office						279				31			341	650	22	23
Corporate Services		2 000				600				3 020			(898)	4 722	235	248
<i>Community and Public Safety</i>		6 000	2 747	-	-	1 728	-	-	-	-	-	-	596	11 070	6 526	3 922
Community & Social Services		3 500				1 440							2 060	7 000	3 743	3 722
Sport And Recreation			2 747										551	3 297	2 784	200
Public Safety		2 500				288							(2 015)	773		
Housing																
Health																
<i>Economic and Environmental Services</i>		-	1 573	-	-	3 933	-	-	-	497	-	-	(4 987)	1 015	7 290	10 566
Planning and Development						260							(245)	15		
Road Transport			1 573			3 673				497			(4 742)	1 000	7 290	10 566
Environmental Protection																
<i>Trading Services</i>		333	5 430	333	333	4 667	333	333	333	3 705	333	333	4 075	20 543	17 740	15 349
Electricity		333	333	333	333	667	333	333	333	333	333	333	100	4 100	7 000	7 000
Water			2 597										7 431	10 028	9 240	8 349
Waste Water Management			2 500			4 000				3 371			(3 456)	6 416	1 500	
Waste Management																
<i>Other</i>			482			196				392			530	1 600	1 660	1 723
Total Capital Expenditure - Standard	2	8 333	10 231	333	333	13 402	333	333	333	9 311	333	333	(1 508)	42 103	36 081	34 585
Funded by:																
National Government		333	10 231	333	333	8 202	333	333	333	4 711	333	333		25 811	29 537	30 624
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		333	10 231	333	333	8 202	333	333	333	4 711	333	333	-	25 811	29 537	30 624
Public contributions and donations																
Borrowing																
Internally generated funds		8 000				5 200				4 600			(1 508)	16 292	6 544	3 961
Total Capital Funding		8 333	10 231	333	333	13 402	333	333	333	9 311	333	333	(1 508)	42 103	36 081	34 585

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Free State: Fezile Dabi(DC20) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		110	110	110	110	110	110	110	110	110	110	110	(515)	700	-	-
Executive & Council		48	48	48	48	48	48	48	48	48	48	48	(525)			
Budget & Treasury Office		5	5	5	5	5	5	5	5	5	5	5	(52)			
Corporate Services		58	58	58	58	58	58	58	58	58	58	58	61	700		
<i>Community and Public Safety</i>		309	309	309	309	309	309	309	309	309	309	309	(3 399)	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety		309	309	309	309	309	309	309	309	309	309	309	(3 399)			
Housing																
Health																
<i>Economic and Environmental Services</i>		29	29	29	29	29	29	29	29	29	29	29	(315)	-	-	-
Planning and Development		1	1	1	1	1	1	1	1	1	1	1	(6)			
Road Transport																
Environmental Protection		28	28	28	28	28	28	28	28	28	28	28	(309)			
<i>Trading Services</i>		304	304	304	304	304	304	304	304	304	304	304	(3 347)	-	-	-
Electricity																
Water																
Waste Water Management		304	304	304	304	304	304	304	304	304	304	304	(3 347)			
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	752	752	752	752	752	752	752	752	752	752	752	(7 577)	700	-	-
Funded by:																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds		752	752	752	752	752	752	752	752	752	752	752	(7 577)	700		
Total Capital Funding		752	752	752	752	752	752	752	752	752	752	752	(7 577)	700	-	-

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Gauteng: Ekurhuleni Metro(EKU) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		1 776	12 793	28 031	29 241	30 963	37 949	16 571	27 116	36 771	30 270	57 015	289 937	598 433	760 493	1 100 332
Executive & Council		38	275	603	630	667	817	357	584	792	652	1 227	6 242	12 883	223 390	10 170
Budget & Treasury Office		775	5 581	12 230	12 757	13 508	16 556	7 230	11 830	16 042	13 206	24 875	126 494	261 085	226 816	748 600
Corporate Services		963	6 936	15 198	15 854	16 788	20 576	8 985	14 702	19 937	16 412	30 913	157 201	324 465	310 288	341 562
<i>Community and Public Safety</i>		3 615	26 043	57 063	59 526	63 031	77 252	33 734	55 200	74 854	61 620	116 065	590 220	1 218 222	1 260 041	1 031 429
Community & Social Services		768	5 532	12 120	12 644	13 388	16 409	7 165	11 725	15 899	13 088	24 653	125 365	258 755	201 211	221 700
Sport And Recreation		217	1 561	3 419	3 567	3 777	4 629	2 021	3 308	4 486	3 692	6 955	35 368	73 000	61 000	48 000
Public Safety		602	4 337	9 503	9 913	10 497	12 865	5 618	9 193	12 466	10 262	19 329	98 292	202 875	235 870	211 020
Housing		1 719	12 384	27 135	28 306	29 972	36 735	16 041	26 249	35 595	29 302	55 191	280 663	579 292	608 760	375 589
Health		309	2 230	4 886	5 096	5 396	6 614	2 888	4 726	6 409	5 276	9 937	50 533	104 300	153 200	175 120
<i>Economic and Environmental Services</i>		4 384	31 583	69 202	72 189	76 439	93 685	40 910	66 942	90 778	74 728	140 755	715 775	1 477 369	1 485 394	1 625 984
Planning and Development		186	1 340	2 937	3 064	3 244	3 976	1 736	2 841	3 853	3 171	5 974	30 378	62 700	50 080	27 440
Road Transport		4 166	30 013	65 763	68 601	72 640	89 029	38 877	63 615	86 266	71 014	133 759	680 201	1 403 944	1 421 389	1 585 544
Environmental Protection		32	229	502	524	555	680	297	486	659	542	1 022	5 196	10 725	13 925	13 000
<i>Trading Services</i>		3 441	24 795	54 329	56 673	60 010	73 550	32 117	52 554	71 267	58 667	110 502	561 935	1 159 840	1 429 200	1 421 700
Electricity		1 572	11 325	24 815	25 886	27 410	33 594	14 670	24 004	32 551	26 796	50 472	256 665	529 760	741 700	721 700
Water		763	5 494	12 038	12 558	13 297	16 297	7 117	11 645	15 791	13 000	24 485	124 515	257 000	329 500	360 000
Waste Water Management		757	5 453	11 949	12 465	13 199	16 177	7 064	11 559	15 675	12 903	24 304	123 594	255 100	178 500	155 000
Waste Management		350	2 522	5 526	5 765	6 104	7 482	3 267	5 346	7 249	5 968	11 240	57 161	117 980	179 500	185 000
<i>Other</i>		53	378	829	865	916	1 122	490	802	1 088	895	1 686	8 576	17 700	22 900	3 000
Total Capital Expenditure - Standard	2	13 268	95 592	209 455	218 494	231 358	283 559	123 822	202 614	274 757	226 180	426 023	2 166 443	4 471 563	4 958 028	5 182 445
Funded by:																
National Government		5 767	41 547	91 035	94 964	100 555	123 243	53 817	88 062	119 418	98 305	185 163	941 601	1 943 477	2 192 480	2 359 934
Provincial Government		95	686	1 503	1 567	1 660	2 034	888	1 454	1 971	1 623	3 056	15 542	32 079	8 000	6 000
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 862	42 233	92 538	96 532	102 215	125 277	54 705	89 515	121 389	99 927	188 219	957 144	1 975 556	2 200 480	2 365 934
Public contributions and donations																
Borrowing		2 987	21 520	47 153	49 188	52 084	63 836	27 875	45 613	61 854	50 918	95 908	487 718	1 006 655	1 812 300	1 711 600
Internally generated funds		4 419	31 839	69 764	72 774	77 059	94 445	41 242	67 485	91 514	75 334	141 896	721 582	1 489 353	945 248	1 104 911
Total Capital Funding		13 268	95 592	209 455	218 494	231 358	283 559	123 822	202 614	274 757	226 180	426 023	2 166 443	4 471 563	4 958 028	5 182 445

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Gauteng: City Of Johannesburg(JHB) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	87 244	43 536	44 570	104 152	17 107	212 910	272 590	242 760	213 021	220 022	265 231	1 723 143	1 193 747	550 130
Executive & Council			87 244	27 000	27 463	87 045		42 388	102 068	72 238	42 500	50 000	79 404	617 350	115 239	68 595
Budget & Treasury Office					500	500		500	500	500		499		3 499	3 047	
Corporate Services				16 536	16 607	16 607		170 022	170 022	170 022	170 022	170 022	185 827	1 102 294	1 075 461	481 535
<i>Community and Public Safety</i>		8 651	44 096	67 196	96 178	130 356	63 788	160 156	188 165	213 978	266 764	189 823	306 131	1 735 281	2 144 379	2 293 772
Community & Social Services			1 980	5 390	11 379	15 701	4 900	7 449	19 518	22 739	28 126	20 902	11 283	149 367	151 924	178 065
Sport And Recreation				6 000	4 000	5 500	15 000	5 000	6 000	20 000	6 000	8 000	19 500	95 000	76 970	51 500
Public Safety		1 000	4 260	6 460	12 260	12 510	4 600	13 260	22 700	30 290	28 920	27 062	42 121	205 443	177 677	179 297
Housing		7 651	37 651	47 651	63 739	87 645	31 088	122 947	122 947	122 949	190 718	121 859	216 653	1 173 497	1 639 404	1 779 860
Health			205	1 695	4 800	9 000	8 200	11 500	17 000	17 000	13 000	12 000	16 574	111 974	98 404	105 050
<i>Economic and Environmental Services</i>		29 035	121 070	187 458	208 900	299 211	154 606	276 068	371 291	461 524	589 171	598 732	505 879	3 802 944	3 878 644	3 738 029
Planning and Development			15 000	18 000	35 000	67 000	26 000	41 000	110 000	180 000	210 000	190 000	103 615	995 615	1 039 505	994 680
Road Transport		29 035	106 070	169 458	173 900	231 781	124 106	227 568	253 791	276 574	371 671	398 732	402 264	2 764 949	2 790 409	2 703 549
Environmental Protection						430	4 500	7 500	7 500	4 950	7 500	10 000		42 380	48 730	39 800
<i>Trading Services</i>		50 000	148 500	185 500	193 500	223 500	156 100	269 965	209 333	266 667	308 445	294 696	329 279	2 635 485	2 634 580	2 729 364
Electricity		50 000	100 500	128 000	126 000	142 500	75 600	182 465	138 000	188 000	213 500	202 196	187 719	1 734 480	1 517 970	1 424 870
Water			33 058	37 879	39 256	44 766	55 441	36 846	43 389	53 375	53 375	63 706	84 408	545 500	747 934	764 854
Waste Water Management			14 942	17 121	17 744	20 234	25 059	16 654	19 611	24 125	24 125	28 794	38 152	246 560	252 000	442 540
Waste Management				2 500	10 500	16 000		34 000	8 333	1 167	17 445		19 000	108 945	116 676	97 100
<i>Other</i>																
Total Capital Expenditure - Standard	2	87 686	400 910	483 690	543 148	757 218	391 600	919 099	1 041 380	1 184 929	1 377 401	1 303 273	1 406 520	9 896 853	9 851 350	9 311 295
Funded by:																
National Government		68 906	88 906	198 706	186 164	219 582	206 807	212 967	253 697	287 565	334 157	402 954	281 503	2 741 915	2 891 417	3 092 789
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		68 906	88 906	198 706	186 164	219 582	206 807	212 967	253 697	287 565	334 157	402 954	281 503	2 741 915	2 891 417	3 092 789
Public contributions and donations			4 500	5 000	3 000	5 000	5 600	5 965	9 000	52 500	72 500	77 196	19 000	259 261	278 776	287 230
Borrowing		32 785	162 119	189 335	221 330	255 754	134 970	283 676	411 015	456 622	401 333	453 231	937 830	3 940 000	2 506 000	3 000 000
Internally generated funds		60 544	110 025	153 736	130 313	126 502	99 742	149 093	159 091	385 143	365 881	386 004	829 605	2 955 677	4 175 157	2 931 276
Total Capital Funding		162 235	365 550	546 777	540 807	606 837	447 119	651 701	832 803	1 181 831	1 173 871	1 319 384	2 067 939	9 896 853	9 851 350	9 311 295

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Gauteng: City Of Tshwane(TSH) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		88 875	45 996	18 996	20 051	20 496	21 996	28 546	29 001	16 496	25 546	14 996	50 482	381 481	321 600	314 500
Executive & Council		8 963	8 963	8 963	10 013	8 963	8 963	10 013	8 963	8 963	10 013	8 963	11 063	112 801	93 000	91 000
Budget & Treasury Office													30 000	30 000	20 000	25 000
Corporate Services		79 912	37 034	10 034	10 038	11 534	13 034	18 534	20 038	7 534	15 534	6 034	9 420	238 680	208 600	198 500
<i>Community and Public Safety</i>		47 093	48 743	53 093	40 233	45 533	47 233	61 083	67 383	70 733	158 442	152 692	149 242	941 500	943 385	975 258
Community & Social Services				300	2 600	5 600	6 600	3 200	4 700	4 800	3 800	1 400	1 000	34 000	65 500	60 000
Sport And Recreation		1 000	3 850	7 900	10 150	10 700	14 600	12 500	11 600	16 850	15 250	14 600	17 000	136 000	118 000	129 000
Public Safety					1 400	3 650	450	300	5 000	2 500	2 700			16 000	16 000	16 000
Housing		40 093	40 093	40 093	17 183	17 183	17 183	38 183	38 183	38 183	128 792	128 792	126 542	670 500	688 885	719 258
Health		6 000	4 800	4 800	8 900	8 400	8 400	6 900	7 900	8 400	7 900	7 900	4 700	85 000	55 000	51 000
<i>Economic and Environmental Services</i>		-	69 950	116 300	113 800	141 100	183 388	66 100	81 146	159 400	143 010	144 542	335 349	1 554 085	1 583 854	1 637 868
Planning and Development				4 500	5 000	7 700	6 000	3 100	11 100	11 100	7 600	8 800	13 100	78 000	103 000	103 000
Road Transport			69 950	111 600	108 500	132 900	177 288	62 700	69 746	147 800	135 110	135 542	321 949	1 473 085	1 477 854	1 531 868
Environmental Protection				200	300	500	100	300	300	500	300	200	300	3 000	3 000	3 000
<i>Trading Services</i>		21 605	104 685	128 047	96 884	78 891	59 103	69 245	95 330	77 157	90 450	72 640	75 463	969 500	1 132 000	1 226 500
Electricity		3 250	17 050	32 850	38 900	39 300	27 700	29 600	65 800	46 900	62 650	51 450	32 050	447 500	580 171	659 812
Water			24 621	23 741	14 391	9 041	9 371	7 645	7 030	8 257	10 300	6 190	29 341	149 929	142 329	120 900
Waste Water Management		14 355	62 014	70 456	42 593	28 550	20 532	32 000	19 500	21 500	16 500	13 000	14 071	355 071	380 000	424 788
Waste Management		4 000	1 000	1 000	1 000	2 000	1 500		3 000	500	1 000	2 000		17 000	29 500	21 000
<i>Other</i>				3 100		900	2 600	2 340			1 060			10 000	11 000	8 000
Total Capital Expenditure - Standard	2	157 572	269 374	319 536	270 968	286 920	314 320	227 315	272 860	323 787	418 508	384 870	610 536	3 856 566	3 991 839	4 162 126
Funded by:																
National Government		61 768	167 569	217 425	170 341	181 548	190 948	136 117	136 367	220 867	265 476	272 441	387 675	2 408 542	2 454 739	2 604 126
Provincial Government		629	629	629	4 229	4 229	4 229	4 229	4 229	4 229	4 229	4 229	4 829	40 551	52 000	28 000
District Municipality																
Other transfers and grants		536	158	158	572	68	68	150	655	150	375	375	804	4 067	200	
Transfers recognised - capital		62 934	168 356	218 211	175 143	185 845	195 245	140 496	141 251	225 246	270 081	277 045	393 308	2 453 160	2 506 939	2 632 126
Public contributions and donations		3 284	14 984	17 684	10 034	8 834	10 222	9 634	16 730	16 691	33 300	12 684	14 327	168 407	134 900	130 000
Borrowing		92 771	87 451	85 057	84 708	90 158	109 770	77 102	110 797	80 767	113 544	95 558	172 318	1 200 000	1 200 000	1 200 000
Internally generated funds		1 083	1 083	1 083	3 583	4 583	1 583	2 583	6 583	3 583	4 083	2 083	3 083	35 000	150 000	200 000
Total Capital Funding		160 072	271 874	322 036	273 468	289 420	316 820	229 815	275 360	326 287	421 008	387 370	583 036	3 856 566	3 991 839	4 162 126

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Gauteng: Emfuleni(GT421) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		260	520	208	312	260	520	312	364	676	416	780	3 872	8 500	5 900	5 900
Executive & Council																
Budget & Treasury Office		260	520	208	312	260	520	312	364	676	416	780	3 872	8 500	5 900	5 900
Corporate Services																
<i>Community and Public Safety</i>		3 404	6 807	2 723	4 084	3 404	6 807	4 084	4 765	8 850	5 446	10 211	11 196	71 782	82 313	54 160
Community & Social Services		992	1 985	794	1 191	992	1 985	1 191	1 389	2 580	1 588	2 977	5 891	23 553	12 600	5 610
Sport And Recreation		426	852	341	511	426	852	511	597	1 108	682	1 278	937	8 522	45 926	33 519
Public Safety		67	134	54	80	67	134	80	94	174	107	201	147	1 340	2 000	8 031
Housing																
Health		1 918	3 837	1 535	2 302	1 918	3 837	2 302	2 686	4 988	3 069	5 755	4 220	38 367	21 787	7 000
<i>Economic and Environmental Services</i>		5 068	10 136	4 054	6 081	5 068	10 136	6 081	7 095	13 176	8 109	15 203	40 149	130 357	90 113	51 000
Planning and Development		75	150	60	90	75	150	90	105	195	120	225	10 165	11 500	21 750	25 500
Road Transport		4 993	9 986	3 994	5 991	4 993	9 986	5 991	6 990	12 981	7 989	14 978	29 984	118 857	68 363	25 500
Environmental Protection																
<i>Trading Services</i>		17 859	35 718	14 287	21 431	17 859	35 718	21 431	25 003	46 433	28 574	33 577	25 353	323 242	519 236	525 690
Electricity		3 723	7 445	2 978	4 467	3 723	7 445	4 467	5 212	9 679	5 956	11 168	8 190	74 450	210 075	216 750
Water		2 292	4 584	1 834	2 751	2 292	4 584	2 751	3 209	5 960	3 667	6 876	9 106	49 906	67 161	40 400
Waste Water Management		11 450	22 900	9 160	13 740	11 450	22 900	13 740	16 030	29 770	18 320	14 350	7 190	191 000	242 000	262 040
Waste Management		394	789	315	473	394	789	473	552	1 025	631	1 183	868	7 887		6 500
<i>Other</i>																
Total Capital Expenditure - Standard	2	26 590	53 181	21 272	31 909	26 590	53 181	31 909	37 227	69 135	42 545	59 771	80 570	533 881	697 561	636 750
Funded by:																
National Government		17 046	34 092	13 637	20 455	17 046	34 092	20 455	23 864	44 319	27 273	51 137	47 501	350 916	424 831	371 000
Provincial Government		1 795	3 590	1 436	2 154	1 795	3 590	2 154	2 513	4 667	2 872	5 385	11 720	43 671	14 100	2 100
District Municipality													7 000	7 000		
Other transfers and grants																
Transfers recognised - capital		18 841	37 682	15 073	22 609	18 841	37 682	22 609	26 377	48 986	30 145	56 522	66 221	401 587	438 931	373 100
Public contributions and donations																
Borrowing																
Internally generated funds		7 750	15 499	6 200	9 300	7 750	15 499	9 300	10 850	20 149	12 400	13 249	4 349	132 294	258 630	263 650
Total Capital Funding		26 591	53 181	21 272	31 909	26 591	53 181	31 909	37 227	69 135	42 545	69 772	70 570	533 881	697 561	636 750

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Gauteng: Midvaal(GT422) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	165	-	325	400	-	10	130	300	150	1 480	1 485	985
Executive & Council																
Budget & Treasury Office							300							300	75	75
Corporate Services					165		25	400		10	130	300	150	1 180	1 410	910
<i>Community and Public Safety</i>		-	-	500	1 030	1 030	1 090	1 150	1 035	1 742	1 420	2 610	3 030	14 637	22 718	17 535
Community & Social Services				50	400	300	250	610	100	150	50	610	230	2 750	800	600
Sport And Recreation				450	630	730	840	500	250	800	700	500	500	5 900	5 070	4 970
Public Safety								40	100	700	400		1 400	2 640	4 000	
Housing									585	92	270	1 500	900	3 347	12 848	11 965
Health																
<i>Economic and Environmental Services</i>		-	-	500	750	550	500	-	200	1 650	1 000	-	2 293	7 443	1 151	5 800
Planning and Development															50	750
Road Transport				500	750	550	500		200	1 650	1 000		2 293	7 443	1 101	5 050
Environmental Protection																
<i>Trading Services</i>		-	-	1 950	3 290	4 245	10 740	1 280	2 100	7 360	11 990	5 130	20 145	68 230	50 660	40 590
Electricity				50	650	1 050	1 325	1 000	150	2 425	3 100	4 000	8 950	22 700	25 350	15 300
Water				750	950	925	1 675	30	500	1 805	5 150	30	7 195	19 010	17 700	16 990
Waste Water Management				1 150	1 690	2 200	3 360	250	950	2 500	2 200	600	4 000	18 900	4 200	8 300
Waste Management						70	4 380		500	630	1 540	500		7 620	3 410	
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	-	2 950	5 235	5 825	12 655	2 830	3 335	10 762	14 540	8 040	25 618	91 790	76 014	64 910
Funded by:																
National Government		2 819	2 819	2 819	2 819	2 819	2 819	2 819	2 819	2 819	2 819	2 819	2 552	33 563	36 551	41 600
Provincial Government		133	133	133	133	133	133	133	633	133	133	133	133	3 600	2 110	600
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 953	2 953	2 953	2 953	2 953	2 953	2 953	3 453	2 953	2 953	2 953	2 686	37 163	38 661	42 200
Public contributions and donations		875	875	875	875	1 425	875	875	2 972	875	875	875	875	13 347	30 848	17 065
Borrowing		1 875	1 875	1 875	1 875	15 370	1 875	1 875	1 875	1 875	1 875	1 875	1 875	35 995		
Internally generated funds		146	146	146	146	746	146	146	3 466	146	146	146	146	5 285	6 505	5 645
Total Capital Funding		5 848	5 848	5 848	5 848	20 493	5 848	5 848	11 765	5 848	5 848	5 848	5 581	91 790	76 014	64 910

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Gauteng: Lesedi(GT423) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	3 800	3 800	-	-
Executive & Council													1 950	1 950		
Budget & Treasury Office																
Corporate Services													1 850	1 850		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	2 470	2 470	1 350	2 100
Community & Social Services													2 470	2 470	850	650
Sport And Recreation															500	700
Public Safety																750
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	4 500	4 500	31 019	37 854
Planning and Development																
Road Transport													4 500	4 500	31 019	37 854
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	41 429	41 429	25 020	30 571
Electricity													11 500	11 500	7 060	18 371
Water													16 800	16 800	10 000	9 500
Waste Water Management													13 129	13 129	500	500
Waste Management															7 460	2 200
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	-	-	-	-	-	-	-	-	-	-	52 199	52 199	57 389	70 525
Funded by:																
National Government													34 629	34 629	32 519	42 854
Provincial Government													1 470	1 470		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	36 099	36 099	32 519	42 854
Public contributions and donations																
Borrowing																
Internally generated funds													16 100	16 100	24 870	27 671
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	52 199	52 199	57 389	70 525

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Gauteng: Sedibeng(DC42) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	12 576	12 576	8 230	2 530
Executive & Council																
Budget & Treasury Office																
Corporate Services													12 576	12 576	8 230	2 530
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	250	250	-	-
Community & Social Services													250	250		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	790	790	-	-
Planning and Development																
Road Transport													300	300		
Environmental Protection													490	490		
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	-	-	-	-	-	-	-	-	-	-	13 616	13 616	8 230	2 530
Funded by:																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds		1 160	1 156	1 156	1 156	1 156	1 156	1 156	1 156	1 156	1 156	1 156	896	13 616	8 230	2 530
Total Capital Funding		1 160	1 156	1 156	1 156	1 156	1 156	1 156	1 156	1 156	1 156	1 156	896	13 616	8 230	2 530

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Gauteng: Mogale City(GT481) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		244	244	244	244	244	244	244	244	244	244	244	244	2 930	4 588	4 773
Executive & Council		83	83	83	83	83	83	83	83	83	83	83	83	1 000	111	2 950
Budget & Treasury Office		83	83	83	83	83	83	83	83	83	83	83	83	1 000		
Corporate Services		78	78	78	78	78	78	78	78	78	78	78	78	930	4 477	1 823
<i>Community and Public Safety</i>		2 990	2 990	2 990	2 990	2 990	2 990	2 990	2 990	2 990	2 990	2 990	2 990	35 874	13 899	18 447
Community & Social Services		1 023	1 023	1 023	1 023	1 023	1 023	1 023	1 023	1 023	1 023	1 023	1 023	12 272	5 671	3 417
Sport And Recreation		1 967	1 967	1 967	1 967	1 967	1 967	1 967	1 967	1 967	1 967	1 967	1 967	23 602	8 227	15 030
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		12 437	12 437	12 437	12 437	12 437	12 437	12 437	12 437	12 437	12 437	12 437	12 437	149 240	118 484	126 686
Planning and Development		6 105	6 105	6 105	6 105	6 105	6 105	6 105	6 105	6 105	6 105	6 105	6 105	73 260	50 100	59 738
Road Transport		4 833	4 833	4 833	4 833	4 833	4 833	4 833	4 833	4 833	4 833	4 833	4 833	58 001	44 600	48 035
Environmental Protection		1 498	1 498	1 498	1 498	1 498	1 498	1 498	1 498	1 498	1 498	1 498	1 498	17 979	23 784	18 912
<i>Trading Services</i>		8 776	8 776	8 776	8 776	8 776	8 776	8 776	8 776	8 776	8 776	8 776	8 776	105 316	58 350	63 448
Electricity		3 103	3 103	3 103	3 103	3 103	3 103	3 103	3 103	3 103	3 103	3 103	3 103	37 236	5 000	25 647
Water		2 783	2 783	2 783	2 783	2 783	2 783	2 783	2 783	2 783	2 783	2 783	2 783	33 401	18 138	11 027
Waste Water Management		1 952	1 952	1 952	1 952	1 952	1 952	1 952	1 952	1 952	1 952	1 952	1 952	23 419	29 565	25 723
Waste Management		938	938	938	938	938	938	938	938	938	938	938	938	11 260	5 648	1 050
<i>Other</i>															6 648	3 000
Total Capital Expenditure - Standard	2	24 447	24 447	24 447	24 447	24 447	24 447	24 447	24 447	24 447	24 447	24 447	24 447	293 360	201 969	216 353
Funded by:																
National Government		11 386	11 386	11 386	11 386	11 386	11 386	11 386	11 386	11 386	11 386	11 386	11 386	136 636	152 791	165 695
Provincial Government		377	377	377	377	377	377	377	377	377	377	377	377	4 521	4 000	2 987
District Municipality																
Other transfers and grants																
Transfers recognised - capital		11 763	11 763	11 763	11 763	11 763	11 763	11 763	11 763	11 763	11 763	11 763	11 763	141 157	156 791	168 682
Public contributions and donations		708	708	708	708	708	708	708	708	708	708	708	708	8 500		
Borrowing		3 106	3 106	3 106	3 106	3 106	3 106	3 106	3 106	3 106	3 106	3 106	3 106	37 269		
Internally generated funds		8 870	8 870	8 870	8 870	8 870	8 870	8 870	8 870	8 870	8 870	8 870	8 870	106 434	45 178	47 671
Total Capital Funding		24 447	24 447	24 447	24 447	24 447	24 447	24 447	24 447	24 447	24 447	24 447	24 447	293 360	201 969	216 353

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Gauteng: Randfontein(GT482) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		874	1 374	1 424	1 374	874	974	874	1 674	1 024	874	1 374	1 074	13 792	13 310	13 310
Executive & Council		40	40	40	40	40	40	40	40	40	40	40	40	482		
Budget & Treasury Office																
Corporate Services		834	1 334	1 384	1 334	834	934	834	1 634	984	834	1 334	1 034	13 310	13 310	13 310
<i>Community and Public Safety</i>		1 300	-	1 025	-	250	2 930	50	200	1 000	1 741	200	3 971	12 667	10 893	9 826
Community & Social Services		1 300		900			2 930		200	1 000	1 741	200	3 971	12 242	10 893	9 826
Sport And Recreation																
Public Safety				125		250		50						425		
Housing																
Health																
<i>Economic and Environmental Services</i>		1 713	450	598	1 656	750	6 000	500	-	3 000	5 700	5 300	9 405	35 072	36 446	38 370
Planning and Development																
Road Transport		1 713	450	598	1 656	750	6 000	500		3 000	5 700	5 300	9 405	35 072	36 446	38 370
Environmental Protection																
<i>Trading Services</i>		500	1 077	2 300	1 500	4 800	3 100	3 100	3 200	4 000	2 750	5 700	8 510	40 537	25 024	27 362
Electricity		500	677	800	500	4 800	2 500	2 700	2 700	4 000	2 150	5 500	9 050	35 877	20 364	22 526
Water				1 500			600		500		600		960	4 160	4 160	4 336
Waste Water Management			200		500			200				100	(500)	500	500	500
Waste Management			200		500			200				100	(1 000)			
<i>Other</i>													1 029	1 029		
Total Capital Expenditure - Standard	2	4 388	2 901	5 347	4 530	6 674	13 004	4 524	5 074	9 024	11 065	12 574	23 990	103 097	85 673	88 868
Funded by:																
National Government		2 500			2 156	3 000	8 500	2 000	2 000	6 500	7 700	10 000	18 405	62 761	51 055	54 996
Provincial Government		300		600			1 000		200	800		200	1 000	4 100	2 239	1 863
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 800	-	600	2 156	3 000	9 500	2 000	2 200	7 300	7 700	10 200	19 405	66 861	53 294	56 859
Public contributions and donations																
Borrowing																
Internally generated funds		1 588	2 701	4 747	2 874	3 674	3 504	2 324	2 874	1 724	3 365	2 274	4 584	36 236	32 379	32 009
Total Capital Funding		4 388	2 701	5 347	5 030	6 674	13 004	4 324	5 074	9 024	11 065	12 474	23 989	103 097	85 673	88 868

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Gauteng: Westonaria(GT483) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	500	250	30	-	500	-	500	-	-	690	2 470	-	-
Executive & Council						30							80	110		
Budget & Treasury Office													250	250		
Corporate Services				500	250			500		500			360	2 110		
<i>Community and Public Safety</i>		1 244	1 554	1 673	2 093	2 121	212	1 737	1 648	1 651	1 721	767	2 348	18 769	5 056	15 497
Community & Social Services				100	469	500		200					(169)	1 100		
Sport And Recreation		1 244	1 554	1 573	1 624	1 621	212	1 537	1 648	1 651	1 721	767	2 517	17 669	5 056	15 497
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		669	1 275	1 509	1 440	1 501	537	1 238	1 345	1 364	1 403	2 438	7 264	21 983	16 192	25 793
Planning and Development		317	624	727	681	646	278	482	492	483	346	481	1 049	6 606	8 000	6 835
Road Transport		352	651	782	759	855	259	756	853	881	1 057	1 957	6 215	15 377	8 192	18 958
Environmental Protection																
<i>Trading Services</i>		1 954	2 195	2 020	2 149	1 826	1 044	2 118	3 054	4 067	4 227	2 085	(7 639)	19 100	30 500	14 000
Electricity		1 843	2 033	1 844	1 963	1 663	946	1 964	2 876	3 898	4 043	1 891	(5 964)	19 000	6 000	7 000
Water		111	162	176	186	163	98	154	178	169	184	194	(1 725)	50	2 000	2 000
Waste Water Management															17 500	
Waste Management													50	50	5 000	5 000
<i>Other</i>																
Total Capital Expenditure - Standard	2	3 867	5 024	5 702	5 932	5 478	1 793	5 593	6 047	7 582	7 351	5 290	2 663	62 322	51 748	55 290
Funded by:																
National Government		15 200				15 640			13 620				7 892	52 352	51 748	55 290
Provincial Government					469								(469)			
District Municipality																
Other transfers and grants			8 000										(8 000)			
Transfers recognised - capital		15 200	8 000	-	469	15 640	-	-	13 620	-	-	-	(577)	52 352	51 748	55 290
Public contributions and donations																
Borrowing																
Internally generated funds		823	823	823	823	823	823	823	823	823	823	823	921	9 970		
Total Capital Funding		16 023	8 823	823	1 292	16 463	823	823	14 443	823	823	823	344	62 322	51 748	55 290

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Gauteng: Merafong City(GT484) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	14 000	12 497	3 000
Community & Social Services		1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	14 000	12 497	3 000
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 667	1 667	1 667	1 667	1 667	1 667	1 667	1 667	1 667	1 667	1 667	1 667	20 008	-	34 724
Planning and Development		350	350	350	350	350	350	350	350	350	350	350	350	4 200		
Road Transport		1 317	1 317	1 317	1 317	1 317	1 317	1 317	1 317	1 317	1 317	1 317	1 317	15 808		34 724
Environmental Protection																
<i>Trading Services</i>		3 500	3 500	3 500	3 500	3 500	3 500	3 500	3 500	3 500	3 500	3 500	3 500	42 000	65 564	54 784
Electricity		1 917	1 917	1 917	1 917	1 917	1 917	1 917	1 917	1 917	1 917	1 917	1 917	23 000	19 851	22 216
Water		417	417	417	417	417	417	417	417	417	417	417	417	5 000	22 657	32 569
Waste Water Management															11 000	
Waste Management		1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	1 167	14 000	12 056	
<i>Other</i>																
Total Capital Expenditure - Standard	2	6 334	6 334	6 334	6 334	6 334	6 334	6 334	6 334	6 334	6 334	6 334	6 334	76 008	78 061	92 508
Funded by:																
National Government		25 336				25 336				25 336				76 008	78 061	92 508
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		25 336	-	-	-	25 336	-	-	-	25 336	-	-	-	76 008	78 061	92 508
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		25 336	-	-	-	25 336	-	-	-	25 336	-	-	-	76 008	78 061	92 508

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Gauteng: West Rand(DC48) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		8	8	8	8	8	8	8	8	8	8	8	8	100	106	111
Executive & Council		8	8	8	8	8	8	8	8	8	8	8	8	100	106	111
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		833	833	833	833	833	833	833	833	833	833	833	833	10 000	-	5 800
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health		833	833	833	833	833	833	833	833	833	833	833	833	10 000		5 800
<i>Economic and Environmental Services</i>		833	833	833	833	833	833	833	833	833	833	833	833	10 000	-	-
Planning and Development		833	833	833	833	833	833	833	833	833	833	833	833	10 000		
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 675	1 675	1 675	1 675	1 675	1 675	1 675	1 675	1 675	1 675	1 675	1 675	20 100	106	5 911
Funded by:																
National Government		833	833	833	833	833	833	833	833	833	833	833	833	10 000		
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		833	833	833	833	833	833	833	833	833	833	833	833	10 000	-	-
Public contributions and donations																
Borrowing																
Internally generated funds		842	842	842	842	842	842	842	842	842	842	842	842	10 100	106	5 911
Total Capital Funding		1 675	1 675	1 675	1 675	1 675	1 675	1 675	1 675	1 675	1 675	1 675	1 675	20 100	106	5 911

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: eThekweni(ETH) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		9 410	10 375	17 614	13 994	15 442	17 590	9 651	20 485	15 683	17 614	24 128	69 296	241 283	253 974	321 044
Executive & Council		713	786	1 334	1 060	1 170	1 333	731	1 552	1 188	1 334	1 828	5 250	18 280	13 391	19 074
Budget & Treasury Office		4 403	4 854	8 241	6 547	7 225	8 229	4 515	9 584	7 338	8 241	11 289	32 421	112 886	136 440	187 105
Corporate Services		4 295	4 735	8 039	6 387	7 047	8 028	4 405	9 349	7 158	8 039	11 012	31 626	110 117	104 143	114 865
<i>Community and Public Safety</i>		59 083	65 143	110 591	87 867	96 957	110 440	60 598	128 619	98 472	110 591	151 495	435 094	1 514 951	1 624 333	1 726 427
Community & Social Services		6 493	7 159	12 153	9 656	10 655	12 137	6 659	14 134	10 821	12 153	16 648	47 814	166 484	298 881	471 930
Sport And Recreation		855	942	1 600	1 271	1 402	1 597	877	1 860	1 424	1 600	2 191	6 293	21 913	33 976	32 376
Public Safety		3 376	3 722	6 319	5 021	5 540	6 311	3 463	7 349	5 627	6 319	8 657	24 862	86 566	77 892	82 240
Housing		47 538	52 414	88 982	70 698	78 012	88 860	48 757	103 487	79 230	88 982	121 893	350 077	1 218 930	1 198 400	1 134 686
Health		821	905	1 537	1 221	1 348	1 535	842	1 788	1 369	1 537	2 106	6 048	21 058	15 184	5 195
<i>Economic and Environmental Services</i>		82 135	90 560	153 741	122 150	134 786	153 530	84 241	178 802	136 892	153 741	210 604	604 853	2 106 035	2 240 129	2 465 425
Planning and Development		8 996	9 919	16 839	13 379	14 763	16 816	9 227	19 584	14 994	16 839	23 067	66 250	230 674	262 922	346 910
Road Transport		73 139	80 641	136 901	108 771	120 023	136 714	75 014	159 218	121 898	136 901	187 536	538 604	1 875 361	1 977 207	2 118 515
Environmental Protection																
<i>Trading Services</i>		81 608	89 978	152 753	121 366	133 921	152 544	83 700	177 654	136 013	152 753	209 251	600 969	2 092 512	2 239 442	2 339 215
Electricity		24 820	27 366	46 459	36 912	40 731	46 395	25 457	54 032	41 367	46 459	63 642	182 780	636 422	666 152	691 100
Water		31 714	34 967	59 363	47 165	52 044	59 282	32 528	69 040	52 857	59 363	81 319	233 548	813 191	804 119	809 667
Waste Water Management		21 789	24 024	40 785	32 405	35 757	40 729	22 348	47 434	36 316	40 785	55 870	160 459	558 701	642 900	692 921
Waste Management		3 284	3 621	6 146	4 883	5 389	6 138	3 368	7 148	5 473	6 146	8 420	24 182	84 198	126 271	145 527
<i>Other</i>		2 056	1 259	1 651	2 235	2 881	19 979	941	9 539	7 303	8 202	18 435	17 666	92 145	77 473	84 989
Total Capital Expenditure - Standard	2	234 292	257 314	436 350	347 612	383 987	454 083	239 133	515 099	394 364	442 901	613 913	1 727 879	6 046 926	6 435 351	6 937 100
Funded by:																
National Government		107 377	118 390	200 987	159 688	176 208	200 712	110 130	233 751	178 961	200 987	275 325	790 732	2 753 247	2 883 073	3 079 516
Provincial Government		29 363	32 375	54 962	43 669	48 186	54 887	30 116	63 922	48 939	54 962	75 291	257 235	793 906	795 144	811 532
District Municipality																
Other transfers and grants		800	882	1 497	1 189	1 312	1 494	820	1 740	1 333	1 497	2 050	3 188	17 800	4 100	
Transfers recognised - capital		137 539	151 646	257 446	204 546	225 706	257 093	141 066	299 413	229 232	257 446	352 665	1 051 154	3 564 953	3 682 317	3 891 048
Public contributions and donations																
Borrowing		39 000	43 000	73 000	58 000	64 000	72 900	40 000	84 900	65 000	73 000	100 000	287 200	1 000 000	1 000 000	1 000 000
Internally generated funds		57 753	62 668	105 904	85 066	94 281	124 090	58 066	130 787	100 131	112 455	161 248	389 525	1 481 973	1 753 034	2 046 052
Total Capital Funding		234 292	257 314	436 350	347 612	383 987	454 083	239 133	515 099	394 364	442 901	613 913	1 727 879	6 046 926	6 435 351	6 937 100

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Vulamehlo(KZN211) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		200	44	177	-	200	-	-	-	-	-	-	600	1 220	-	-
Executive & Council				127										127		
Budget & Treasury Office			44											44		
Corporate Services		200		50		200							600	1 050		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	1 665	1 665	1 665	6 665	1 665	1 665	1 665	11 665	1 665	1 665	6 665	38 310	49 145	20 022
Planning and Development			1 665	1 665	1 665	1 665	1 665	1 665	1 665	1 665	1 665	1 665	1 665	18 310	19 145	20 022
Road Transport						5 000				10 000			5 000	20 000	30 000	
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	200	1 708	1 841	1 665	6 865	1 665	1 665	1 665	11 665	1 665	1 665	7 265	39 530	49 145	20 022
Funded by:																
National Government		6 020		2 000	2 000	8 020	2 000	2 000	2 000	8 020	3 000	3 000		38 060	49 145	20 022
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		6 020	-	2 000	2 000	8 020	2 000	2 000	2 000	8 020	3 000	3 000	-	38 060	49 145	20 022
Public contributions and donations																
Borrowing																
Internally generated funds		970											500	1 470		
Total Capital Funding		6 990	-	2 000	2 000	8 020	2 000	2 000	2 000	8 020	3 000	3 000	500	39 530	49 145	20 022

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umdoni(KZN212) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	51	330	-	-	-	-	-	-	-	-	-	381	150	-
Executive & Council			5											5		
Budget & Treasury Office			27											27	150	
Corporate Services			19	330										349		
<i>Community and Public Safety</i>		-	12	89	1 379	697	-	-	-	-	-	-	2 177	1 765	1 620	
Community & Social Services			12	78	728	564							1 382			
Sport And Recreation				5	175	133							313	540		
Public Safety					476								476	1 213	1 600	
Housing				6									6	12	20	
Health																
<i>Economic and Environmental Services</i>		2 000	8 125	2 300	3 746	12 222	5 000	3 600	8 500	3 250	4 970	1 664	-	55 377	34 975	36 100
Planning and Development			25		46	222								293		
Road Transport		2 000	8 100	2 300	3 700	12 000	5 000	3 600	8 500	3 250	4 970	1 664		55 084	34 975	36 100
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 000	8 187	2 719	5 125	12 918	5 000	3 600	8 500	3 250	4 970	1 664	-	57 934	36 889	37 720
Funded by:																
National Government		2 000	4 900	2 340	2 900	6 000	2 000	1 500	3 500	650	270			26 060	19 675	20 600
Provincial Government					260	85								345		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 000	4 900	2 340	3 160	6 085	2 000	1 500	3 500	650	270	-	-	26 405	19 675	20 600
Public contributions and donations																
Borrowing																
Internally generated funds			3 287	379	1 965	6 833	3 000	2 100	5 000	2 600	4 700	1 664		31 529	17 215	17 120
Total Capital Funding		2 000	8 187	2 719	5 125	12 918	5 000	3 600	8 500	3 250	4 970	1 664	-	57 934	36 889	37 720

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umzumbe(KZN213) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		515	515	515	515	515	515	515	515	515	515	515	545	6 215	6 551	6 904
Executive & Council		1	1	1	1	1	1	1	1	1	1	1	(9)			
Budget & Treasury Office																
Corporate Services		515	515	515	515	515	515	515	515	515	515	515	555	6 215	6 551	6 904
<i>Community and Public Safety</i>		4 044	4 044	4 044	4 044	4 044	4 044	4 044	4 044	4 044	4 044	4 044	6 444	50 922	52 618	55 459
Community & Social Services		4 044	4 044	4 044	4 044	4 044	4 044	4 044	4 044	4 044	4 044	4 044	6 444	50 922	52 618	55 459
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		140	140	140	140	140	140	140	140	140	140	140	(1 540)	-	-	-
Planning and Development		140	140	140	140	140	140	140	140	140	140	140	(1 540)			
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	4 699	4 699	4 699	4 699	4 699	4 699	4 699	4 699	4 699	4 699	4 699	5 449	57 137	59 168	62 363
Funded by:																
National Government		3 802	3 802	3 802	3 802	3 802	3 802	3 802	3 802	3 802	3 802	3 802	15 321	57 137	59 168	62 363
Provincial Government																
District Municipality																
Other transfers and grants		897	897	897	897	897	897	897	897	897	897	897	(9 872)			
Transfers recognised - capital		4 699	4 699	4 699	4 699	4 699	4 699	4 699	4 699	4 699	4 699	4 699	5 449	57 137	59 168	62 363
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		4 699	4 699	4 699	4 699	4 699	4 699	4 699	4 699	4 699	4 699	4 699	5 449	57 137	59 168	62 363

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uMuziwabantu(KZN214) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		81	81	81	81	81	81	81	81	81	81	81	80	966	-	-
Executive & Council		1	1	1	1	1	1	1	1	1	1	1	1	15		
Budget & Treasury Office																
Corporate Services		79	79	79	79	79	79	79	79	79	79	79	79	951		
<i>Community and Public Safety</i>		254	254	254	254	254	254	254	254	254	254	254	254	3 047	3 780	-
Community & Social Services		216	216	216	216	216	216	216	216	216	216	216	216	2 596	2 700	
Sport And Recreation															1 080	
Public Safety		38	38	38	38	38	38	38	38	38	38	38	38	451		
Housing																
Health																
<i>Economic and Environmental Services</i>		1 830	1 830	1 830	1 830	1 830	1 830	1 830	1 830	1 830	1 830	1 830	1 830	21 958	22 263	23 349
Planning and Development		23	23	23	23	23	23	23	23	23	23	23	23	200		
Road Transport		1 807	1 807	1 807	1 807	1 807	1 807	1 807	1 807	1 807	1 807	1 807	1 808	21 758	22 263	23 349
Environmental Protection																
<i>Trading Services</i>		299	299	299	299	299	299	299	299	299	299	299	299	3 590	3 550	-
Electricity		283	283	283	283	283	283	283	283	283	283	283	283	3 400	2 800	
Water																
Waste Water Management																
Waste Management		16	16	16	16	16	16	16	16	16	16	16	16	190	750	
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 463	2 463	2 463	2 463	2 463	2 463	2 463	2 463	2 463	2 463	2 463	2 464	29 561	29 593	23 349
Funded by:																
National Government		245	245	245	245	245	245	245	245	245	245	245	18 947	29 561	29 593	23 349
Provincial Government																
District Municipality		17	17	17	17	17	17	17	17	17	17	17	17			
Other transfers and grants																
Transfers recognised - capital		261	261	261	261	261	261	261	261	261	261	261	18 964	29 561	29 593	23 349
Public contributions and donations																
Borrowing																
Internally generated funds													7 722			
Total Capital Funding		261	261	261	261	261	261	261	261	261	261	261	26 686	29 561	29 593	23 349

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Ezingoleni(KZN215) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		440	65	65	65	65	65	25	65	65	65	65	3	1 050	499	-
Executive & Council		20	20	20	20	20	20		20	20	20	20	2	200	166	
Budget & Treasury Office		20	20	20	20	20	20		20	20	20	20	2	200	166	
Corporate Services		400	25	25	25	25	25	25	25	25	25	25		650	166	
<i>Community and Public Safety</i>		958	958	958	958	958	958	958	958	958	958	958	962	11 500	166	-
Community & Social Services															166	
Sport And Recreation		958	958	958	958	958	958	958	958	958	958	958	962	11 500		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 600	2 600	2 600	2 600	2 600	2 600	2 600	2 600	2 600	2 600	2 600	2 604	31 200	14 771	15 377
Planning and Development		1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 612	19 300		
Road Transport		992	992	992	992	992	992	992	992	992	992	992	992	11 900	14 771	15 377
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>		1 200	20	20	20	20	20	20	20	20	20	20		1 400		
Total Capital Expenditure - Standard	2	5 197	3 642	3 642	3 642	3 642	3 642	3 603	3 642	3 642	3 642	3 642	3 570	45 150	15 436	15 377
Funded by:																
National Government		1 197	1 197	1 197	1 197	1 197	1 197	1 197	1 197	1 197	1 197	1 197	1 197	14 367	14 771	15 377
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 197	1 197	1 197	1 197	1 197	1 197	1 197	1 197	1 197	1 197	1 197	1 197	14 367	14 771	15 377
Public contributions and donations																
Borrowing																
Internally generated funds		4 000	2 445	2 445	2 445	2 445	2 445	2 406	2 445	2 445	2 445	2 445	2 372	30 783	665	
Total Capital Funding		5 197	3 642	3 642	3 642	3 642	3 642	3 603	3 642	3 642	3 642	3 642	3 569	45 150	15 436	15 377

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Hibiscus Coast(KZN216) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		1 431	2 208	4 882	3 361	3 157	1 885	1 985	2 521	3 091	3 661	4 088	39 671	152 495	-	-
Executive & Council		1 331	2 108	4 782	3 261	3 057	1 785	1 885	2 422	2 991	3 561	3 989	39 572	151 263		
Budget & Treasury Office		8	8	8	8	8	8	8	8	8	8	8	8	8		
Corporate Services		92	92	92	92	92	92	92	92	92	92	92	92	1 135		
<i>Community and Public Safety</i>		4 775	4 798	4 878	4 833	4 827	4 789	4 792	4 808	4 825	4 842	4 855	6 436	3 482	-	-
Community & Social Services		81	81	81	81	81	81	81	81	81	81	81	81	373		
Sport And Recreation		292	292	292	292	292	292	292	292	292	292	292	292	200		
Public Safety		40	63	143	97	91	53	56	72	89	106	119	1 700	2 554		
Housing		4 363	4 363	4 363	4 363	4 363	4 363	4 363	4 363	4 363	4 363	4 363	4 363	302		
Health														53		
<i>Economic and Environmental Services</i>		267	281	327	301	297	275	277	286	296	306	313	385	3 823	-	-
Planning and Development		23	36	82	56	53	31	32	42	51	61	69	140	812		
Road Transport		245	245	245	245	245	245	245	245	245	245	245	245	3 011		
Environmental Protection																
<i>Trading Services</i>		1 453	2 329	2 329	2 329	2 329	2 329	2 329	2 329	2 329	2 329	2 329	3 205	3 162	-	-
Electricity		1 453	1 453	1 453	1 453	1 453	1 453	1 453	1 453	1 453	1 453	1 453	1 453	1 058		
Water																
Waste Water Management														547		
Waste Management			877	877	877	877	877	877	877	877	877	877	1 753	1 558		
<i>Other</i>			34	34	34	34	34	34	34	34	34	34	34	375		
Total Capital Expenditure - Standard	2	7 926	9 650	12 451	10 858	10 644	9 312	9 417	9 979	10 576	11 172	11 620	49 731	163 336	-	-
Funded by:																
National Government		4 578	4 578	4 578	4 578	4 578	4 578	4 578	4 578	4 578	4 578	4 578	4 578	54 990		
Provincial Government		4 523	4 523	4 523	4 523	4 523	4 523	4 523	4 523	4 523	4 523	4 523	4 523	54 279		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		9 102	9 102	9 102	9 102	9 102	9 102	9 102	9 102	9 102	9 102	9 102	9 101	109 268	-	-
Public contributions and donations																
Borrowing																
Internally generated funds		4 510	4 510	4 510	4 510	4 510	4 510	4 510	4 510	4 510	4 510	4 510	4 510	54 068		
Total Capital Funding		13 611	13 611	13 611	13 611	13 611	13 611	13 611	13 611	13 611	13 611	13 611	13 611	163 336	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Ugu(DC21) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		726	726	726	726	726	726	726	726	726	726	726	19 392	27 375	28 743	30 180
Executive & Council		88	88	88	88	88	88	88	88	88	88	88	87	1 055	1 107	1 163
Budget & Treasury Office		2	2	2	2	2	2	2	2	2	2	2	2	20	21	22
Corporate Services		636	636	636	636	636	636	636	636	636	636	636	19 303	26 300	27 615	28 996
<i>Community and Public Safety</i>		250	250	250	250	250	250	250	250	250	250	250	250	3 000	3 150	3 308
Community & Social Services																
Sport And Recreation																
Public Safety		250	250	250	250	250	250	250	250	250	250	250	250	3 000	3 150	3 308
Housing																
Health																
<i>Economic and Environmental Services</i>		57	57	57	57	57	57	57	57	57	57	57	57	680	714	750
Planning and Development		57	57	57	57	57	57	57	57	57	57	57	57	680	714	750
Road Transport																
Environmental Protection																
<i>Trading Services</i>		31 730	31 730	31 730	31 730	31 730	31 730	31 730	31 730	31 730	31 730	31 730	16 563	365 598	383 878	403 072
Electricity																
Water		26 833	26 833	26 833	26 833	26 833	26 833	26 833	26 833	26 833	26 833	26 833	13 666	308 829	324 270	340 484
Waste Water Management		4 897	4 897	4 897	4 897	4 897	4 897	4 897	4 897	4 897	4 897	4 897	2 897	56 769	59 608	62 588
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	32 763	32 763	32 763	32 763	32 763	32 763	32 763	32 763	32 763	32 763	32 763	36 262	396 653	416 486	437 310
Funded by:																
National Government		29 583	29 583	29 583	29 583	29 583	29 583	29 583	29 583	29 583	29 583	29 583	29 583	354 998	372 748	391 386
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		29 583	29 583	29 583	29 583	29 583	29 583	29 583	29 583	29 583	29 583	29 583	29 583	354 998	372 748	391 386
Public contributions and donations																
Borrowing																
Internally generated funds		3 180	3 180	3 180	3 180	3 180	3 180	3 180	3 180	3 180	3 180	3 180	6 679	41 655	43 737	45 924
Total Capital Funding		32 763	32 763	32 763	32 763	32 763	32 763	32 763	32 763	32 763	32 763	32 763	36 262	396 653	416 486	437 310

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uMshwathi(KZN221) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		500	1 000	-	1 500	-	1 000	-	1 000	-	-	500	-	5 500	-	-
Executive & Council		500	1 000		1 500		1 000		1 000			500		5 500		
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	1 234	1 234	1 234	1 234	1 234	1 234	1 234	1 234	1 234	1 234	-	12 340	7 183	8 957
Community & Social Services			813	813	813	813	813	813	813	813	813	813		8 132	5 023	8 957
Sport And Recreation			421	421	421	421	421	421	421	421	421	421		4 208	2 160	
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	1 442	1 442	1 442	1 442	1 442	1 442	1 442	1 442	1 442	1 442	14 424	20 520	20 154
Planning and Development																
Road Transport				1 442	1 442	1 442	1 442	1 442	1 442	1 442	1 442	1 442	1 442	14 424	20 520	20 154
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	500	2 234	2 676	4 176	2 676	3 676	2 676	3 676	2 676	2 676	3 176	1 442	32 264	27 703	29 111
Funded by:																
National Government		11 151				8 921				6 692				26 764	27 703	29 111
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		11 151	-	-	-	8 921	-	-	-	6 692	-	-	-	26 764	27 703	29 111
Public contributions and donations																
Borrowing																
Internally generated funds			550	550	550	550	550	550	550	550	550	550		5 500		
Total Capital Funding		11 151	550	550	550	9 471	550	550	550	7 242	550	550	-	32 264	27 703	29 111

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uMngeni(KZN222) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	1 825	-	-	1 675	-	-	-	-	-	-	3 500	-	-
Community & Social Services																
Sport And Recreation				1 825			1 675							3 500		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	538	907	-	4 690	-	6 581	-	2 584	-	3 449	-	18 749	22 993	24 109
Planning and Development																
Road Transport			538	907		4 690		6 581		2 584		3 449		18 749	22 993	24 109
Environmental Protection																
<i>Trading Services</i>		-	-	3 992	-	-	1 008	-	-	-	-	-	-	5 000	5 000	-
Electricity				3 992			1 008							5 000	5 000	
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	538	6 724	-	4 690	2 684	6 581	-	2 584	-	3 449	-	27 249	27 993	24 109
Funded by:																
National Government			538	6 724		4 690	2 684	6 581		2 584		3 449		27 249	27 993	24 109
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	538	6 724	-	4 690	2 684	6 581	-	2 584	-	3 449	-	27 249	27 993	24 109
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		-	538	6 724	-	4 690	2 684	6 581	-	2 584	-	3 449	-	27 249	27 993	24 109

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Mpfana(KZN223) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		358	358	358	358	358	358	358	358	358	358	358	358	4 300	-	-
Community & Social Services		358	358	358	358	358	358	358	358	358	358	358	358	4 300		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	12 295	12 610	13 082
Planning and Development																
Road Transport		1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	12 295	12 610	13 082
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 383	1 383	1 383	1 383	1 383	1 383	1 383	1 383	1 383	1 383	1 383	1 383	16 595	12 610	13 082
Funded by:																
National Government		1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	12 295	12 610	13 082
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	12 295	12 610	13 082
Public contributions and donations																
Borrowing																
Internally generated funds		358	358	358	358	358	358	358	358	358	358	358	358	4 300		
Total Capital Funding		1 383	1 383	1 383	1 383	1 383	1 383	1 383	1 383	1 383	1 383	1 383	1 383	16 595	12 610	13 082

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Impendle(KZN224) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	80	-	-
Executive & Council														40		
Budget & Treasury Office																
Corporate Services													40			
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	6 203	27	5 097	4 771
Community & Social Services													6 203	27	5 097	4 771
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	13 246	12 368	12 826
Planning and Development														3 981	6 184	6 413
Road Transport														9 265	6 184	6 413
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	-	-	-	-	-	-	-	-	-	-	6 203	13 353	17 465	17 597
Funded by:																
National Government														12 063	12 368	12 825
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	12 063	12 368	12 825
Public contributions and donations																
Borrowing																
Internally generated funds														1 290	5 097	4 772
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	-	13 353	17 465	17 597

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Msunduzi(KZN225) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		1 663	5 059	4 915	4 651	5 598	7 738	1 078	5 813	5 210	5 907	6 119	5 632	37 860	10 000	11 007
Executive & Council		162	494	480	454	547	756	105	568	509	577	598	550	5 750		6 007
Budget & Treasury Office		1 501	4 565	4 435	4 197	5 052	6 982	973	5 246	4 701	5 330	5 521	5 082	25 710	10 000	5 000
Corporate Services														6 400		
<i>Community and Public Safety</i>		1 529	4 651	4 519	4 276	5 147	7 114	991	5 345	4 790	5 431	5 626	5 178	83 844	104 557	52 613
Community & Social Services		70	213	207	196	236	326	45	245	219	249	258	237	23 316	51 730	37 000
Sport And Recreation		963	2 931	2 847	2 694	3 243	4 482	625	3 368	3 018	3 422	3 545	3 263	33 350	47 350	12 000
Public Safety		234	712	691	654	787	1 088	152	818	733	831	861	792	8 333	3 920	1 930
Housing		216	658	639	605	728	1 007	140	756	678	768	796	733	17 225	200	
Health		45	138	134	127	153	211	29	159	142	161	167	154	1 620	1 357	1 683
<i>Economic and Environmental Services</i>		9 511	28 936	28 112	26 602	32 019	44 257	6 167	33 249	29 797	33 787	34 997	32 214	328 151	331 618	352 858
Planning and Development		269	817	794	751	904	1 250	174	939	841	954	988	910	8 550	1 050	50
Road Transport		9 243	28 119	27 318	25 851	31 115	43 007	5 993	32 310	28 955	32 833	34 009	31 304	319 601	330 568	352 808
Environmental Protection																
<i>Trading Services</i>		7 114	21 642	21 026	19 897	23 948	33 101	4 612	24 868	22 286	25 271	26 175	24 094	257 733	189 417	183 612
Electricity		3 724	11 331	11 008	10 417	12 538	17 330	2 415	13 020	11 668	13 230	13 704	12 614	133 000	82 500	38 000
Water		2 328	7 082	6 881	6 511	7 837	10 832	1 509	8 138	7 293	8 270	8 566	7 885	83 133	61 721	87 646
Waste Water Management		1 033	3 144	3 054	2 890	3 479	4 808	670	3 612	3 237	3 671	3 802	3 500	36 900	36 976	48 600
Waste Management		28	85	83	78	94	130	18	98	88	99	103	95	4 700	8 220	9 366
<i>Other</i>		39	119	116	109	132	182	25	137	123	139	144	133	1 473	780	730
Total Capital Expenditure - Standard	2	19 856	60 407	58 688	55 535	66 844	92 393	12 874	69 412	62 204	70 535	73 060	67 251	709 060	636 372	600 820
Funded by:																
National Government		19 856	42 285	41 082	38 875	46 791	64 675	4 698	48 059	43 014	49 901	47 669	42 157	489 060	466 372	480 820
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		19 856	42 285	41 082	38 875	46 791	64 675	4 698	48 059	43 014	49 901	47 669	42 157	489 060	466 372	480 820
Public contributions and donations																
Borrowing													100 000	100 000	50 000	
Internally generated funds													120 000	120 000	120 000	120 000
Total Capital Funding		19 856	42 285	41 082	38 875	46 791	64 675	4 698	48 059	43 014	49 901	47 669	262 157	709 060	636 372	600 820

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Mkhambathini(KZN226) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		204	204	204	204	204	204	204	204	204	204	204	204	2 450	1 600	1 600
Executive & Council		100	100	100	100	100	100	100	100	100	100	100	100	1 200	1 200	1 200
Budget & Treasury Office																
Corporate Services		104	104	104	104	104	104	104	104	104	104	104	104	1 250	400	400
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	16 851	17 362	18 129
Planning and Development																
Road Transport		1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	16 851	17 362	18 129
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 608	19 301	18 962	19 729
Funded by:																
National Government		1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	16 851	17 362	18 129
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	1 404	16 851	17 362	18 129
Public contributions and donations																
Borrowing																
Internally generated funds		204	204	204	204	204	204	204	204	204	204	204	204	2 450	1 600	1 600
Total Capital Funding		1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 608	1 608	19 301	18 962	19 729

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Richmond(KZN227) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	250	150	158	100	-	-	-	-	-	-	(215)	443	-	-
Executive & Council			100	100	100								(200)	100		
Budget & Treasury Office																
Corporate Services			150	50	58	100							(15)	343		
<i>Community and Public Safety</i>		-	300	200	315	100	100	-	-	500	500	354	72	2 440	1 256	-
Community & Social Services			150	50	181	100	100							581		
Sport And Recreation										500	500	354	(128)	1 226	1 256	
Public Safety			150	150	134								200	633		
Housing																
Health																
<i>Economic and Environmental Services</i>		-	2 304	2 304	2 284	2 254	2 254	2 254	2 254	2 254	2 254	2 254	-	22 667	16 394	18 450
Planning and Development			50	50	30									130		
Road Transport			2 254	2 254	2 254	2 254	2 254	2 254	2 254	2 254	2 254	2 254		22 537	16 394	18 450
Environmental Protection																
<i>Trading Services</i>		-	-	300	-	-	-	-	-	-	-	-	-	300	-	-
Electricity																
Water																
Waste Water Management																
Waste Management				300										300		
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	2 854	2 954	2 757	2 454	2 354	2 254	2 254	2 754	2 754	2 608	(143)	25 850	17 650	18 450
Funded by:																
National Government			2 254	2 404	1 400	1 450	1 400	1 500	1 500	1 500	1 500	1 500	968	17 376	17 650	18 450
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	2 254	2 404	1 400	1 450	1 400	1 500	1 500	1 500	1 500	1 500	968	17 376	17 650	18 450
Public contributions and donations																
Borrowing																
Internally generated funds			600	550	1 357	1 004	954	754	754	1 254	1 254	1 108	(1 112)	8 474		
Total Capital Funding		-	2 854	2 954	2 757	2 454	2 354	2 254	2 254	2 754	2 754	2 608	(144)	25 850	17 650	18 450

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uMgungundlovu(DC22) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework			
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
Capital Expenditure - Standard	1																
<i>Governance and Administration</i>		33	33	33	33	33	33	33	33	33	33	33	33	400	-	-	
Executive & Council																	
Budget & Treasury Office		33	33	33	33	33	33	33	33	33	33	33	33	400			
Corporate Services																	
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Community & Social Services																	
Sport And Recreation																	
Public Safety																	
Housing																	
Health																	
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Planning and Development																	
Road Transport																	
Environmental Protection																	
<i>Trading Services</i>		30 702	30 702	30 702	30 702	30 702	30 702	30 702	30 702	30 702	30 702	30 702	(84 822)	252 896	140 647	169 947	
Electricity																	
Water		30 702	30 702	30 702	30 702	30 702	30 702	30 702	30 702	30 702	30 702	30 702	(84 822)	252 896	140 647	169 947	
Waste Water Management																	
Waste Management																	
<i>Other</i>		600	600	600	600	600	600	600	600	600	600	600	600	7 200			
Total Capital Expenditure - Standard	2	31 335	31 335	31 335	31 335	31 335	31 335	31 335	31 335	31 335	31 335	31 335	31 335	(84 189)	260 496	140 647	169 947
Funded by:																	
National Government		15 511	15 511	15 511	15 511	15 511	15 511	15 511	15 511	15 511	15 511	15 511	15 511	186 132	140 647	169 947	
Provincial Government																	
District Municipality																	
Other transfers and grants																	
Transfers recognised - capital		15 511	15 511	15 511	15 511	15 511	15 511	15 511	15 511	15 511	15 511	15 511	15 511	186 132	140 647	169 947	
Public contributions and donations																	
Borrowing		4 897	4 897	4 897	4 897	4 897	4 897	4 897	4 897	4 897	4 897	4 897	4 897	58 764			
Internally generated funds		1 300	1 300	1 300	1 300	1 300	1 300	1 300	1 300	1 300	1 300	1 300	1 300	15 600			
Total Capital Funding		21 708	21 708	21 708	21 708	21 708	21 708	21 708	21 708	21 708	21 708	21 708	21 708	260 496	140 647	169 947	

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Emnambithi/Ladysmith(KZN232) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		850	850	850	850	850	850	850	850	850	850	850	28 350	37 700	13 000	-
Community & Social Services		850	850	850	850	850	850	850	850	850	850	850	850	10 200		
Sport And Recreation													12 900	12 900	13 000	
Public Safety													12 600	12 600		
Housing													2 000	2 000		
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	110 575	110 575	98 750	64 707
Planning and Development													7 500	7 500		
Road Transport													103 075	103 075	98 750	64 707
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	20 000	20 000	-	-
Electricity													20 000	20 000		
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	850	850	850	850	850	850	850	850	850	850	850	158 925	168 275	111 750	64 707
Funded by:																
National Government													107 647	107 647	110 272	64 707
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	107 647	107 647	110 272	64 707
Public contributions and donations																
Borrowing																
Internally generated funds													60 628	60 628	1 478	
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	168 275	168 275	111 750	64 707

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Indaka(KZN233) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		95	95	340	95	95	95	95	95	95	95	95	310	1 595	142	149
Executive & Council																
Budget & Treasury Office				245									185	430		
Corporate Services		95	95	95	95	95	95	95	95	95	95	95	125	1 165	142	149
<i>Community and Public Safety</i>		2 575	2 575	2 575	2 575	1 000	-	-	-	-	-	-	273	11 572	2 569	8 893
Community & Social Services		2 575	1 575	1 575	1 575								273	7 572	2 569	8 893
Sport And Recreation			1 000	1 000	1 000	1 000								4 000		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 500	4 500	1 890	4 678	2 490	1 246	2 467	1 764	1 256	1 900	2 165	12 178	39 034	41 787	27 690
Planning and Development																
Road Transport		2 500	4 500	1 890	4 678	2 490	1 246	2 467	1 764	1 256	1 900	2 165	12 178	39 034	41 787	27 690
Environmental Protection																
<i>Trading Services</i>		-	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	-	-	-	8 000	-	7 000
Electricity			1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000				8 000		7 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	5 169	8 169	5 804	8 347	4 585	2 341	3 562	2 859	2 351	1 995	2 260	12 761	60 201	44 498	43 732
Funded by:																
National Government		10 017				10 017				10 017				30 051	22 787	30 890
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		10 017	-	-	-	10 017	-	-	-	10 017	-	-	-	30 051	22 787	30 890
Public contributions and donations																
Borrowing																
Internally generated funds		1 169	1 169	1 804	1 347	159	3 915	1 136	2 433	3 925	3 569	3 260	6 261	30 150	21 711	12 842
Total Capital Funding		11 186	1 169	1 804	1 347	10 176	3 915	1 136	2 433	13 942	3 569	3 260	6 261	60 201	44 498	43 732

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umtshezi(KZN234) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	90	-	-	-	100	-	-	-	-	-	1 400	1 590	-	-
Executive & Council			30											30		
Budget & Treasury Office			30				100						1 400	1 530		
Corporate Services			30											30		
<i>Community and Public Safety</i>		-	30	-	-	-	-	-	-	-	-	-	300	330	-	-
Community & Social Services			30										300	330		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	30	5 985	-	-	5 985	-	-	5 985	-	-	-	17 985	18 514	19 352
Planning and Development																
Road Transport			30	5 985			5 985			5 985				17 985	18 514	19 352
Environmental Protection																
<i>Trading Services</i>		-	30	-	-	3 000	-	4 000	-	4 000	-	4 000	-	15 030	15 700	15 000
Electricity			30			3 000		4 000		4 000		4 000		15 030	15 700	15 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	180	5 985	-	3 000	6 085	4 000	-	9 985	-	4 000	1 700	34 935	34 214	34 352
Funded by:																
National Government		6 085			15 000	5 985				5 985				33 055	34 214	34 352
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		6 085	-	-	15 000	5 985	-	-	-	5 985	-	-	-	33 055	34 214	34 352
Public contributions and donations																
Borrowing																
Internally generated funds			180										1 700	1 880		
Total Capital Funding		6 085	180	-	15 000	5 985	-	-	-	5 985	-	-	1 700	34 935	34 214	34 352

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Okhahlamba(KZN235) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	750	-	-	-	-	-	-	-	-	-	750	120	85
Executive & Council																
Budget & Treasury Office				150									150			
Corporate Services				600									600	120	85	
<i>Community and Public Safety</i>		-	-	3 926	1 500	-	-	-	-	-	-	-	(2 344)	3 082	-	-
Community & Social Services				3 926	1 500								(2 344)	3 082		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 895	2 025	2 588	2 116	1 805	2 588	2 588	2 879	2 659	3 026	2 690	50 370	77 230	38 925	39 877
Planning and Development		1 895	2 025	2 588	2 116	1 805	2 588	2 588	2 879	2 659	3 026	2 690	50 370	77 230	38 925	39 877
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 895	2 025	7 265	3 616	1 805	2 588	2 588	2 879	2 659	3 026	2 690	48 026	81 062	39 045	39 962
Funded by:																
National Government		1 895	2 025	2 588	2 116	1 805	2 588	2 588	2 879	2 659	3 026	2 690	10 596	37 456	38 925	39 877
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 895	2 025	2 588	2 116	1 805	2 588	2 588	2 879	2 659	3 026	2 690	10 596	37 456	38 925	39 877
Public contributions and donations																
Borrowing																
Internally generated funds				4 676	1 500								37 430	43 606	120	85
Total Capital Funding		1 895	2 025	7 265	3 616	1 805	2 588	2 588	2 879	2 659	3 026	2 690	48 026	81 062	39 045	39 962

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Imbabazane(KZN236) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		308	138	138	178	138	138	138	178	138	138	138	138	1 910	-	-
Executive & Council		138	138	138	138	138	138	138	138	138	138	138	1 660			
Budget & Treasury Office					40				40				80			
Corporate Services		170											170			
<i>Community and Public Safety</i>		-	-	-	-	60	-	-	-	-	-	-	14 952	15 012	-	-
Community & Social Services						60							14 952	15 012		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 198	2 198	2 198	2 198	2 198	2 198	2 198	2 198	2 198	2 198	2 198	(12 753)	11 427	-	-
Planning and Development		2 198	2 198	2 198	2 198	2 198	2 198	2 198	2 198	2 198	2 198	2 198	(21 318)	2 863		
Road Transport													8 565	8 565		
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 507	2 337	2 337	2 377	2 397	2 337	2 337	2 377	2 337	2 337	2 337	2 337	28 350	-	-
Funded by:																
National Government		3 340	3 116	2 204	2 014	1 230	1 043	1 220	2 244	1 845	1 681	1 796	1 784	23 517		
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 340	3 116	2 204	2 014	1 230	1 043	1 220	2 244	1 845	1 681	1 796	1 784	23 517	-	-
Public contributions and donations																
Borrowing																
Internally generated funds		403	403	403	403	403	403	403	403	403	403	403	403	4 833		
Total Capital Funding		3 743	3 519	2 607	2 417	1 632	1 446	1 623	2 647	2 248	2 084	2 199	2 187	28 350	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Uthukela(DC23) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		1 250	-	160	300	-	80	-	600	30	-	-	-	2 420	650	1 110
Executive & Council		500		70			80		150	30				830	20	70
Budget & Treasury Office		150		90										240	70	20
Corporate Services		600			300				450					1 350	560	1 020
<i>Community and Public Safety</i>		9 400	100	-	50	9 300	160	-	-	9 400	-	-	-	28 410	170	250
Community & Social Services		9 300	100		50	9 300				9 400				28 150	100	190
Sport And Recreation																
Public Safety																
Housing																
Health		100					160							260	70	60
<i>Economic and Environmental Services</i>		-	-	231	231	231	231	231	231	231	231	231	232	2 311	2 378	2 531
Planning and Development																
Road Transport				231	231	231	231	231	231	231	231	231	232	2 311	2 378	2 531
Environmental Protection																
<i>Trading Services</i>		25 137	22 835	21 975	21 854	24 846	25 096	20 196	22 708	26 696	23 701	24 074	26 811	285 929	231 870	293 774
Electricity																
Water		25 137	22 835	21 975	21 854	24 846	25 096	20 196	22 708	26 696	23 701	24 074	26 811	285 929	231 870	293 774
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	35 787	22 935	22 366	22 435	34 377	25 567	20 427	23 539	36 357	23 932	24 305	27 043	319 070	235 068	297 665
Funded by:																
National Government		19 587	19 335	19 606	19 585	19 577	21 827	17 927	20 439	21 427	20 432	19 805	18 393	237 940	234 038	290 836
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		19 587	19 335	19 606	19 585	19 577	21 827	17 927	20 439	21 427	20 432	19 805	18 393	237 940	234 038	290 836
Public contributions and donations																
Borrowing																
Internally generated funds		16 200	3 580	2 760	2 850	14 800	3 740	2 500	3 100	14 930	3 500	4 500	8 670	81 130	1 030	6 829
Total Capital Funding		35 787	22 915	22 366	22 435	34 377	25 567	20 427	23 539	36 357	23 932	24 305	27 063	319 070	235 068	297 665

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Endumeni(KZN241) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	201	201	201	201	201	201	201	201	201	604	2 417	1 054	319
Executive & Council				74	74	74	74	74	74	74	74	74	221	882		
Budget & Treasury Office				31	31	31	31	31	31	31	31	31	94	376	1 054	219
Corporate Services				97	97	97	97	97	97	97	97	97	290	1 160		100
<i>Community and Public Safety</i>		-	-	1 499	1 499	1 499	1 499	1 499	1 499	1 499	1 499	1 499	4 496	17 983	2 871	1 028
Community & Social Services				398	398	398	398	398	398	398	398	398	1 194	4 775	2 871	1 028
Sport And Recreation				1 037	1 037	1 037	1 037	1 037	1 037	1 037	1 037	1 037	3 111	12 442		
Public Safety				52	52	52	52	52	52	52	52	52	157	627		
Housing				12	12	12	12	12	12	12	12	12	35	140		
Health																
<i>Economic and Environmental Services</i>		-	-	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	1 025	3 074	12 295	17 837	18 393
Planning and Development				27	27	27	27	27	27	27	27	27	80	320		
Road Transport				998	998	998	998	998	998	998	998	998	2 994	11 975	17 837	18 393
Environmental Protection																
<i>Trading Services</i>		-	-	1 096	1 096	1 096	1 096	1 096	1 096	1 096	1 096	1 096	3 287	13 148	12 576	16 055
Electricity				971	971	971	971	971	971	971	971	971	2 912	11 648	12 576	16 055
Water																
Waste Water Management																
Waste Management				125	125	125	125	125	125	125	125	125	375	1 500		
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	-	3 820	3 820	3 820	3 820	3 820	3 820	3 820	3 820	3 820	11 461	45 844	34 338	35 796
Funded by:																
National Government				2 070	2 070	2 070	2 070	2 070	2 070	2 070	2 070	2 070	6 210	24 841	25 765	27 902
Provincial Government				833	833	833	833	833	833	833	833	833	2 500	10 000		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	2 903	2 903	2 903	2 903	2 903	2 903	2 903	2 903	2 903	8 710	34 841	25 765	27 902
Public contributions and donations																
Borrowing																
Internally generated funds													11 003	11 003	8 573	7 894
Total Capital Funding		-	-	2 903	2 903	2 903	2 903	2 903	2 903	2 903	2 903	2 903	19 713	45 844	34 338	35 796

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Nquthu(KZN242) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework			
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
Capital Expenditure - Standard	1																
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	1 505	1 505	550	605	
Executive & Council													85	85			
Budget & Treasury Office													220	220			
Corporate Services													1 200	1 200	550	605	
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	63 349	63 349	27 100	1 970	
Community & Social Services													59 993	59 993	27 100	1 970	
Sport And Recreation																	
Public Safety													3 356	3 356			
Housing																	
Health																	
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	45 173	45 173	45 173	45 173	
Planning and Development																	
Road Transport													45 173	45 173	45 173	45 173	
Environmental Protection																	
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	5 365	5 365	5 630	5 630	
Electricity													5 330	5 330	5 630	5 630	
Water																	
Waste Water Management																	
Waste Management													35	35			
<i>Other</i>																	
Total Capital Expenditure - Standard	2	-	-	-	-	-	-	-	-	-	-	-	115 392	115 392	78 453	53 378	
Funded by:																	
National Government													50 246	50 246	52 335	55 968	
Provincial Government													8 000	8 000			
District Municipality																	
Other transfers and grants																	
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	58 246	58 246	52 335	55 968	
Public contributions and donations																	
Borrowing																	
Internally generated funds													57 146	57 146	26 118	(2 590)	
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	115 392	115 392	78 453	53 378	

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Msinga(KZN244) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	38 048	38 048	-	-
Planning and Development																
Road Transport													38 048	38 048		
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>													20 000	20 000		
Total Capital Expenditure - Standard	2	-	-	-	-	-	-	-	-	-	-	-	58 048	58 048	-	-
Funded by:																
National Government													58 048	58 048		
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	58 048	58 048	-	-
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	58 048	58 048	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umvoti(KZN245) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 758	21 090	10 600	5 500
Executive & Council		1 679	1 679	1 679	1 679	1 679	1 679	1 679	1 679	1 679	1 679	1 679	1 679	20 150	10 000	5 000
Budget & Treasury Office		25	25	25	25	25	25	25	25	25	25	25	25	300	400	200
Corporate Services		53	53	53	53	53	53	53	53	53	53	53	53	640	200	300
<i>Community and Public Safety</i>		898	898	898	898	898	898	898	898	898	898	898	898	10 778	4 500	4 500
Community & Social Services		898	898	898	898	898	898	898	898	898	898	898	898	10 778	4 500	4 500
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		3 938	3 938	3 938	3 938	3 938	3 938	3 938	3 938	3 938	3 938	3 938	3 938	47 253	27 501	28 896
Planning and Development		844	844	844	844	844	844	844	844	844	844	844	844	10 122		
Road Transport		3 094	3 094	3 094	3 094	3 094	3 094	3 094	3 094	3 094	3 094	3 094	3 094	37 131	27 501	28 896
Environmental Protection																
<i>Trading Services</i>		2 218	2 218	2 218	2 218	2 218	2 218	2 218	2 218	2 218	2 218	2 218	2 218	26 610	25 000	12 000
Electricity		2 218	2 218	2 218	2 218	2 218	2 218	2 218	2 218	2 218	2 218	2 218	2 218	26 610	25 000	12 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	8 811	8 811	8 811	8 811	8 811	8 811	8 811	8 811	8 811	8 811	8 811	8 811	105 731	67 601	50 896
Funded by:																
National Government													51 570	51 570	52 501	40 896
Provincial Government		1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	18 000			
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	53 070	69 570	52 501	40 896
Public contributions and donations																
Borrowing		2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	30 000			
Internally generated funds													6 161	6 161	15 100	10 000
Total Capital Funding		4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	61 731	105 731	67 601	50 896

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umzinyathi(DC24) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	6 600	-	-	-	-	-	-	-	-	-	5 600	6 053	6 392
Executive & Council																
Budget & Treasury Office																
Corporate Services				6 600									5 600	6 053	6 392	
<i>Community and Public Safety</i>		-	60	-	-	-	-	-	-	-	-	-	60	-	-	
Community & Social Services			60										60			
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	16	-	-	-	-	-	-	-	-	-	16	-	-	
Planning and Development			16										16			
Road Transport																
Environmental Protection																
<i>Trading Services</i>		34 930	34 970	34 930	36 930	34 930	34 930	34 930	34 930	34 930	34 930	34 930	419 199	370 456	417 039	
Electricity																
Water		26 170	26 210	26 170	28 170	26 170	26 170	26 170	26 170	26 170	26 170	26 170	314 075	285 273	319 701	
Waste Water Management		8 760	8 760	8 760	8 760	8 760	8 760	8 760	8 760	8 760	8 760	8 760	105 124	85 183	97 338	
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	34 930	35 046	41 530	36 930	34 930	34 930	34 930	34 930	34 930	34 930	34 930	424 875	376 509	423 431	
Funded by:																
National Government		112 768	12 692	12 692	12 692	94 760	12 692	12 692	12 692	97 407	12 692	12 692	419 159	370 456	417 039	
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		112 768	12 692	12 692	12 692	94 760	12 692	12 692	12 692	97 407	12 692	12 692	419 159	370 456	417 039	
Public contributions and donations																
Borrowing																
Internally generated funds			116	100	2 000	6 500							5 716	6 053	6 392	
Total Capital Funding		112 768	12 808	12 792	14 692	101 260	12 692	12 692	12 692	97 407	12 692	12 692	424 875	376 509	423 431	

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Newcastle(KZN252) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		7 165	7 165	7 165	7 165	7 165	7 165	7 165	7 165	7 165	7 165	7 165	7 165	85 974	22 000	3 000
Executive & Council		6 696	6 696	6 696	6 696	6 696	6 696	6 696	6 696	6 696	6 696	6 696	6 696	80 350	17 900	
Budget & Treasury Office		167	167	167	167	167	167	167	167	167	167	167	167	2 000		
Corporate Services		302	302	302	302	302	302	302	302	302	302	302	302	3 624	4 100	3 000
<i>Community and Public Safety</i>		3 504	3 504	3 504	3 504	3 504	3 504	3 504	3 504	3 504	3 504	3 504	3 788	42 332	-	-
Community & Social Services		1 862	1 862	1 862	1 862	1 862	1 862	1 862	1 862	1 862	1 862	1 862	2 146	22 632		
Sport And Recreation		954	954	954	954	954	954	954	954	954	954	954	954	11 450		
Public Safety		241	241	241	241	241	241	241	241	241	241	241	241	2 890		
Housing		442	442	442	442	442	442	442	442	442	442	442	442	5 300		
Health		5	5	5	5	5	5	5	5	5	5	5	5	60		
<i>Economic and Environmental Services</i>		9 642	9 642	9 642	9 642	9 642	9 642	9 642	9 642	9 642	9 642	9 642	16 642	122 699	119 750	41 700
Planning and Development		3 439	3 439	3 439	3 439	3 439	3 439	3 439	3 439	3 439	3 439	3 439	3 439	41 269		
Road Transport		6 203	6 203	6 203	6 203	6 203	6 203	6 203	6 203	6 203	6 203	6 203	6 203	81 430	119 750	41 700
Environmental Protection																
<i>Trading Services</i>		12 417	12 417	12 417	12 417	12 417	12 417	12 417	12 417	12 417	12 417	12 417	12 917	149 504	202 805	166 400
Electricity		2 800	2 800	2 800	2 800	2 800	2 800	2 800	2 800	2 800	2 800	2 800	2 800	33 600	42 550	49 100
Water		8 650	8 650	8 650	8 650	8 650	8 650	8 650	8 650	8 650	8 650	8 650	9 150	104 304	160 255	117 300
Waste Water Management		967	967	967	967	967	967	967	967	967	967	967	967	11 600		
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	32 727	32 727	32 727	32 727	32 727	32 727	32 727	32 727	32 727	32 727	32 727	40 511	400 509	344 555	211 100
Funded by:																
National Government													173 884	173 884	186 926	196 355
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	173 884	173 884	186 926	196 355
Public contributions and donations																
Borrowing													63 335	63 335		
Internally generated funds													163 290	163 291	157 629	14 745
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	400 509	400 509	344 555	211 100

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: eMadlangeni(KZN253) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		943	943	1 193	943	943	943	943	943	943	943	943	578	11 196	9 127	9 398
Executive & Council		943	943	943	943	943	943	943	943	943	943	943	578	10 946	9 127	9 398
Budget & Treasury Office																
Corporate Services				250										250		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	3 700	3 700	-	-
Planning and Development																
Road Transport													3 700	3 700		
Environmental Protection																
<i>Trading Services</i>		-	-	3 000	-	3 000	-	-	2 000	-	-	2 000	-	10 000	15 700	18 000
Electricity				3 000		3 000			2 000			2 000		10 000	15 700	18 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	943	943	4 193	943	3 943	943	943	2 943	943	943	2 943	4 278	24 896	24 827	27 398
Funded by:																
National Government		6 103				6 103				6 104			636	18 946	24 827	27 398
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		6 103	-	-	-	6 103	-	-	-	6 104	-	-	636	18 946	24 827	27 398
Public contributions and donations																
Borrowing																
Internally generated funds			1 000		2 000				250				2 700	5 950		
Total Capital Funding		6 103	1 000	-	2 000	6 103	-	-	250	6 104	-	-	3 336	24 896	24 827	27 398

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Dannhauser(KZN254) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		134	134	134	134	134	134	134	134	134	134	134	(1 471)	39 686	35 900	26 085
Executive & Council		42	42	42	42	42	42	42	42	42	42	42	(458)	750	789	663
Budget & Treasury Office		16	16	16	16	16	16	16	16	16	16	16	(177)	193	204	216
Corporate Services		76	76	76	76	76	76	76	76	76	76	76	(836)	38 743	34 907	25 206
<i>Community and Public Safety</i>		237	237	237	237	237	237	237	237	237	237	237	(2 605)	2 851	942	992
Community & Social Services		166	166	166	166	166	166	166	166	166	166	166	(1 824)	1 999	201	211
Sport And Recreation																
Public Safety		71	71	71	71	71	71	71	71	71	71	71	(781)	852	741	781
Housing																
Health																
<i>Economic and Environmental Services</i>		21	21	21	21	21	21	21	21	21	21	21	(229)	-	-	-
Planning and Development		21	21	21	21	21	21	21	21	21	21	21	(229)			
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>		3 153	3 153	3 153	3 153	3 153	3 153	3 153	3 153	3 153	3 153	3 153	(34 680)			
Total Capital Expenditure - Standard	2	3 544	3 544	3 544	3 544	3 544	3 544	3 544	3 544	3 544	3 544	3 544	(38 985)	42 537	36 842	27 077
Funded by:																
National Government														26 074	26 767	22 807
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	26 074	26 767	22 807
Public contributions and donations																
Borrowing																
Internally generated funds														16 463	10 075	4 270
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	-	42 537	36 842	27 077

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Amajuba(DC25) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		711	711	711	711	711	711	711	711	711	711	711	711	8 537	30	20
Executive & Council																
Budget & Treasury Office		4	4	4	4	4	4	4	4	4	4	4	4	50	30	20
Corporate Services		707	707	707	707	707	707	707	707	707	707	707	707	8 487		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		15	15	15	15	15	15	15	15	15	15	15	15	180	-	-
Planning and Development		15	15	15	15	15	15	15	15	15	15	15	15	180		
Road Transport																
Environmental Protection																
<i>Trading Services</i>		5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	61 798	61 146	64 371
Electricity																
Water		5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	61 798	61 146	64 371
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	5 876	5 876	5 876	5 876	5 876	5 876	5 876	5 876	5 876	5 876	5 876	5 876	70 515	61 176	64 391
Funded by:																
National Government		5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	61 798	61 146	64 371
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	5 150	61 798	61 146	64 371
Public contributions and donations																
Borrowing		636	636	636	636	636	636	636	636	636	636	636	636	7 637		
Internally generated funds		90	90	90	90	90	90	90	90	90	90	90	90	1 080	30	20
Total Capital Funding		5 876	5 876	5 876	5 876	5 876	5 876	5 876	5 876	5 876	5 876	5 876	5 876	70 515	61 176	64 391

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: eDumbe(KZN261) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		65	65	65	65	65	65	65	65	65	65	65	65	780	-	-
Executive & Council		8	8	8	8	8	8	8	8	8	8	8	8	100		
Budget & Treasury Office		3	3	3	3	3	3	3	3	3	3	3	3	30		
Corporate Services		54	54	54	54	54	54	54	54	54	54	54	54	650		
<i>Community and Public Safety</i>		550	550	550	550	550	550	550	550	550	550	550	550	6 600	-	-
Community & Social Services		513	513	513	513	513	513	513	513	513	513	513	513	6 150		
Sport And Recreation																
Public Safety		38	38	38	38	38	38	38	38	38	38	38	38	450		
Housing																
Health																
<i>Economic and Environmental Services</i>		1 104	1 104	1 104	1 104	1 104	1 104	1 104	1 104	1 104	1 104	1 104	1 103	13 242	17 701	18 313
Planning and Development																
Road Transport		1 104	1 104	1 104	1 104	1 104	1 104	1 104	1 104	1 104	1 104	1 104	1 103	13 242	17 701	18 313
Environmental Protection																
<i>Trading Services</i>		1 558	1 558	1 558	1 558	1 558	1 558	1 558	1 558	1 558	1 558	1 558	1 558	18 700	10 000	10 000
Electricity		1 558	1 558	1 558	1 558	1 558	1 558	1 558	1 558	1 558	1 558	1 558	1 558	18 700	10 000	10 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	3 277	3 277	3 277	3 277	3 277	3 277	3 277	3 277	3 277	3 277	3 277	3 276	39 322	27 701	28 313
Funded by:																
National Government		11 564				11 564				11 564			0	34 692	27 701	28 313
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		11 564	-	-	-	11 564	-	-	-	11 564	-	-	0	34 692	27 701	28 313
Public contributions and donations																
Borrowing																
Internally generated funds		386	386	386	386	386	386	386	386	386	386	386	386	4 630		
Total Capital Funding		11 950	386	386	386	11 950	386	386	386	11 950	386	386	386	39 322	27 701	28 313

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uPhongolo(KZN262) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		2 000	-	-	800	-	-	261	-	-	-	-	8 502	11 563	1 232	350
Executive & Council													502	502		
Budget & Treasury Office																
Corporate Services		2 000			800			261					8 000	11 061	1 232	350
<i>Community and Public Safety</i>		-	140	-	-	-	-	-	-	-	-	-	730	870	-	-
Community & Social Services			140											140		
Sport And Recreation																
Public Safety													730	730		
Housing																
Health																
<i>Economic and Environmental Services</i>		5 263	3 263	3 263	3 263	2 261	2 261	2 261	2 261	1 091	1 091	1 091	1 381	28 750	27 396	29 551
Planning and Development		3 263	3 263	3 263	3 263	2 261	2 261	2 261	2 261	1 091	1 091	1 091	1 381	26 750	27 396	29 551
Road Transport		2 000												2 000		
Environmental Protection																
<i>Trading Services</i>		1 200	1 200	1 200	2 700	900	900	900	900	900	900	900	2 550	15 150	12 600	15 000
Electricity		1 200	1 200	1 200	2 700	900	900	900	900	900	900	900	900	13 500	12 600	15 000
Water																
Waste Water Management																
Waste Management													1 650	1 650		
<i>Other</i>																
Total Capital Expenditure - Standard	2	8 463	4 603	4 463	6 763	3 161	3 161	3 422	3 161	1 991	1 991	1 991	13 163	56 332	41 228	44 901
Funded by:																
National Government		17 850				12 645				7 964				38 459	39 996	43 801
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		17 850	-	-	-	12 645	-	-	-	7 964	-	-	-	38 459	39 996	43 801
Public contributions and donations																
Borrowing		4 000											9 550	13 550		
Internally generated funds			140	275	2 300			261					1 347	4 323	1 232	1 100
Total Capital Funding		21 850	140	275	2 300	12 645	-	261	-	7 964	-	-	10 897	56 332	41 228	44 901

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Abaqulusi(KZN263) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		50	175	150	100	125	100	125	150	125	100	50	120	1 370	1 445	1 524
Executive & Council																
Budget & Treasury Office			100	50	50	50	50	50	100	50	50		50	600	633	667
Corporate Services		50	75	100	50	75	50	75	50	75	50	50	70	770	812	857
<i>Community and Public Safety</i>		-	50	50	970	100	-	50	40	100	100	100	130	1 690	1 783	1 877
Community & Social Services			50	50	500	100		50	40	100	100	100	130	1 220	1 287	1 355
Sport And Recreation					20									20	21	22
Public Safety					450									450	475	500
Housing																
Health																
<i>Economic and Environmental Services</i>		3 014	2 964	2 974	2 974	2 974	2 984	3 014	3 014	2 964	3 064	2 964	3 024	35 926	37 265	39 262
Planning and Development					10	10	20							40	42	45
Road Transport		3 014	2 964	2 974	2 964	2 964	2 964	3 014	3 014	2 964	3 064	2 964	3 024	35 886	37 223	39 217
Environmental Protection																
<i>Trading Services</i>		1 570	2 000	2 500	2 000	2 005	2 000	1 500	2 500	2 500	2 500	2 750	2 250	26 075	27 519	28 988
Electricity		1 500	1 500	2 500	1 500	1 500	1 500	1 500	2 500	2 500	2 250	2 250	1 180	22 180	23 410	24 652
Water			500		500		500						525	2 025	2 136	2 254
Waste Water Management						505						500	545	1 550	1 635	1 725
Waste Management		70									250			320	338	356
<i>Other</i>																
Total Capital Expenditure - Standard	2	4 634	5 189	5 674	6 044	5 204	5 084	4 689	5 704	5 689	5 764	5 864	5 524	65 061	68 012	71 650
Funded by:																
National Government													53 566	53 566	55 885	58 861
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	53 566	53 566	55 885	58 861
Public contributions and donations																
Borrowing																
Internally generated funds													11 495	11 495	12 127	12 789
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	65 061	65 061	68 012	71 650

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Nongoma(KZN265) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	42	-	50	-	-	160	-	-	-	252	-	-
Executive & Council										160				160		
Budget & Treasury Office					42									42		
Corporate Services							50							50		
<i>Community and Public Safety</i>		-	118	-	-	300	-	250	-	-	-	-	668	2 200	1 500	
Community & Social Services			118					250					368	1 000	1 000	
Sport And Recreation																
Public Safety						300							300	1 200	500	
Housing																
Health																
<i>Economic and Environmental Services</i>		3 867	3 867	3 867	3 867	3 867	3 867	3 867	3 867	3 867	3 867	3 867	46 403	46 599	48 173	
Planning and Development		3 867	3 867	3 867	3 867	3 867	3 867	3 867	3 867	3 867	3 867	3 867	46 403	46 599	48 173	
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	250	-	-	-	-	300	-	-	550	1 900	-	
Electricity																
Water																
Waste Water Management																
Waste Management					250					300			550	1 900		
<i>Other</i>																
Total Capital Expenditure - Standard	2	3 867	3 985	3 867	4 159	4 167	3 917	4 117	3 867	4 327	3 867	3 867	3 867	47 873	50 699	49 673
Funded by:																
National Government		3 532	3 532	3 532	3 532	3 532	3 532	3 532	3 532	3 532	3 532	3 532	42 381	44 099	48 173	
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 532	3 532	3 532	3 532	3 532	3 532	3 532	3 532	3 532	3 532	3 532	42 381	44 099	48 173	
Public contributions and donations																
Borrowing																
Internally generated funds		335	453	335	627	635	385	585	335	795	335	335	5 492	6 600	1 500	
Total Capital Funding		3 867	3 985	3 867	4 159	4 167	3 917	4 117	3 867	4 327	3 867	3 867	3 867	47 873	50 699	49 673

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Ulundi(KZN266) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	2 870	-	-	-	-	-	-	-	(2 370)	500	53	56
Executive & Council					2 870								(2 870)			
Budget & Treasury Office													500	500	53	56
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	24 500	24 500	-	-
Community & Social Services													6 500	6 500		
Sport And Recreation													18 000	18 000		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	29 957	-	-	-	-	-	-	-	(18 301)	11 656	-	-
Planning and Development																
Road Transport					29 957								(18 301)	11 656		
Environmental Protection																
<i>Trading Services</i>		-	-	15 000	-	-	-	-	-	-	-	-	2 338	17 338	15 000	10 000
Electricity				15 000									2 338	17 338	15 000	10 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	-	15 000	32 827	-	-	-	-	-	-	-	6 167	53 994	15 053	10 056
Funded by:																
National Government													44 957	44 957	15 000	10 000
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	44 957	44 957	15 000	10 000
Public contributions and donations																
Borrowing																
Internally generated funds													9 037	9 037	53	56
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	53 994	53 994	15 053	10 056

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Zululand(DC26) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		208	208	208	208	208	208	208	208	208	208	208	208	2 500	-	-
Executive & Council																
Budget & Treasury Office		171	171	171	171	171	171	171	171	171	171	171	171	2 050		
Corporate Services		38	38	38	38	38	38	38	38	38	38	38	38	450		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		182	182	182	182	182	182	182	182	182	182	182	182	2 181	2 229	2 375
Planning and Development		182	182	182	182	182	182	182	182	182	182	182	182	2 181	2 229	2 375
Road Transport																
Environmental Protection																
<i>Trading Services</i>		41 559	41 559	41 559	41 559	41 559	41 559	41 559	41 559	41 559	41 559	41 559	41 559	498 705	455 466	362 324
Electricity																
Water		41 559	41 559	41 559	41 559	41 559	41 559	41 559	41 559	41 559	41 559	41 559	41 559	498 705	455 466	362 324
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	41 949	41 949	41 949	41 949	41 949	41 949	41 949	41 949	41 949	41 949	41 949	41 949	503 386	457 695	364 699
Funded by:																
National Government		41 462	41 462	41 462	41 462	41 462	41 462	41 462	41 462	41 462	41 462	41 462	41 462	497 538	457 695	364 699
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		41 462	41 462	41 462	41 462	41 462	41 462	41 462	41 462	41 462	41 462	41 462	41 462	497 538	457 695	364 699
Public contributions and donations																
Borrowing																
Internally generated funds		487	487	487	487	487	487	487	487	487	487	487	487	5 848		
Total Capital Funding		41 949	41 949	41 949	41 949	41 949	41 949	41 949	41 949	41 949	41 949	41 949	41 949	503 386	457 695	364 699

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umhlabuyalingana(KZN271) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	250	-	-	250	-	-	150	-	-	150	800	-	-
Executive & Council				100			100						150	200		
Budget & Treasury Office				150			150			150			150	600		
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		6 821	6 821	6 821	6 821	6 821	6 821	6 821	6 821	6 821	6 821	6 821	9 122	84 154	64 700	54 935
Planning and Development		6 821	6 821	6 821	6 821	6 821	6 821	6 821	6 821	6 821	6 821	6 821	9 122	84 154	64 700	54 935
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	6 821	6 821	7 071	6 821	6 821	7 071	6 821	6 821	6 971	6 821	6 821	9 272	84 954	64 700	54 935
Funded by:																
National Government		16 276				16 276				16 276			(1)	48 827	50 771	54 935
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		16 276	-	-	-	16 276	-	-	-	16 276	-	-	(1)	48 827	50 771	54 935
Public contributions and donations																
Borrowing																
Internally generated funds		33 627										2 500		36 127	13 929	
Total Capital Funding		49 903	-	-	-	16 276	-	-	-	16 276	-	-	2 499	84 954	64 700	54 935

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Jozini(KZN272) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		229	229	229	229	229	229	229	229	229	229	229	495	3 012	2 554	1 629
Executive & Council													600	600		
Budget & Treasury Office		3	3	3	3	3	3	3	3	3	3	3	(31)			
Corporate Services		226	226	226	226	226	226	226	226	226	226	226	(74)	2 412	2 554	1 629
<i>Community and Public Safety</i>		2 746	2 746	2 746	2 746	2 746	2 746	2 746	2 746	2 746	2 746	2 746	(5 738)	24 468	24 445	-
Community & Social Services		2 644	2 644	2 644	2 644	2 644	2 644	2 644	2 644	2 644	2 644	2 644	(4 990)	24 098	24 445	
Sport And Recreation																
Public Safety		102	102	102	102	102	102	102	102	102	102	102	(748)	370		
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	3 250	17 000	15 800	18 000
Electricity		1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	15 000	15 800	18 000
Water																
Waste Water Management																
Waste Management													2 000	2 000		
<i>Other</i>		1 093	1 093	1 093	1 093	1 093	1 093	1 093	1 093	1 093	1 093	1 093	9 727	21 749	13 446	39 928
Total Capital Expenditure - Standard	2	5 318	5 318	5 318	5 318	5 318	5 318	5 318	5 318	5 318	5 318	5 318	7 734	66 229	56 245	59 557
Funded by:																
National Government		4 268	4 268	4 268	4 268	4 268	4 268	4 268	4 268	4 268	4 268	4 268	4 268	51 213	53 360	57 579
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		4 268	4 268	4 268	4 268	4 268	4 268	4 268	4 268	4 268	4 268	4 268	4 268	51 213	53 360	57 579
Public contributions and donations																
Borrowing																
Internally generated funds		1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	3 466	15 016	2 885	1 978
Total Capital Funding		5 318	5 318	5 318	5 318	5 318	5 318	5 318	5 318	5 318	5 318	5 318	7 734	66 229	56 245	59 557

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: The Big 5 False Bay(KZN273) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		25	25	25	25	25	25	25	25	25	25	25	25	300	300	300
Executive & Council																
Budget & Treasury Office		25	25	25	25	25	25	25	25	25	25	25	25	300	300	300
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		952	952	952	952	952	952	952	952	952	952	952	952	11 419	11 696	12 111
Planning and Development																
Road Transport		952	952	952	952	952	952	952	952	952	952	952	952	11 419	11 696	12 111
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	977	977	977	977	977	977	977	977	977	977	977	977	11 719	11 996	12 411
Funded by:																
National Government		952	952	952	952	952	952	952	952	952	952	952	952	11 419	11 696	12 111
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		952	952	952	952	952	952	952	952	952	952	952	952	11 419	11 696	12 111
Public contributions and donations																
Borrowing																
Internally generated funds		25	25	25	25	25	25	25	25	25	25	25	25	300	300	300
Total Capital Funding		977	977	977	977	977	977	977	977	977	977	977	977	11 719	11 996	12 411

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Hlabisa(KZN274) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	1 099	-	300	-	-	23	-	-	-	85	1 507	2 600	1 000
Executive & Council				1 000		300								1 300	2 000	850
Budget & Treasury Office				99					23			85	207	600	150	
Corporate Services																
<i>Community and Public Safety</i>		-	454	232	1 325	734	1 720	-	103	885	2 045	3 089	759	11 345	12 111	12 520
Community & Social Services			454	232	1 025	734	1 720		103	661	1 508	1 755	3	8 196	9 218	9 595
Sport And Recreation										103	356	1 334	756	2 549	1 844	1 919
Public Safety					300					120	180			600	1 050	1 006
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	963	456	1 266	648	254	-	-	-	13	3 600	3 687	3 838
Planning and Development																
Road Transport					963	456	1 266	648	254				13	3 600	3 687	3 838
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	454	1 331	2 288	1 490	2 986	648	380	885	2 045	3 089	857	16 452	18 398	17 358
Funded by:																
National Government			4 300			4 700				5 345				14 345	14 748	15 352
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	4 300	-	-	4 700	-	-	-	5 345	-	-	-	14 345	14 748	15 352
Public contributions and donations																
Borrowing																
Internally generated funds		1 500								700			(93)	2 107	3 650	2 006
Total Capital Funding		1 500	4 300	-	-	4 700	-	-	-	6 045	-	-	(93)	16 452	18 398	17 358

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Mtubatuba(KZN275) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		75	75	75	75	75	75	75	75	75	75	75	75	900	946	994
Executive & Council																
Budget & Treasury Office																
Corporate Services		75	75	75	75	75	75	75	75	75	75	75	75	900	946	994
<i>Community and Public Safety</i>		1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	1 083	13 000	10 883	11 155
Community & Social Services		667	667	667	667	667	667	667	667	667	667	667	667	8 000	4 883	5 155
Sport And Recreation																
Public Safety		417	417	417	417	417	417	417	417	417	417	417	417	5 000	6 000	6 000
Housing																
Health																
<i>Economic and Environmental Services</i>		2 267	2 267	2 267	2 267	2 267	2 267	2 267	2 267	2 267	2 267	2 267	2 267	27 200	33 500	36 000
Planning and Development																
Road Transport		2 267	2 267	2 267	2 267	2 267	2 267	2 267	2 267	2 267	2 267	2 267	2 267	27 200	33 500	36 000
Environmental Protection																
<i>Trading Services</i>		596	596	596	596	596	596	596	596	596	596	596	596	7 150	3 950	450
Electricity																
Water																
Waste Water Management																
Waste Management		596	596	596	596	596	596	596	596	596	596	596	596	7 150	3 950	450
<i>Other</i>																
Total Capital Expenditure - Standard	2	4 021	4 021	4 021	4 021	4 021	4 021	4 021	4 021	4 021	4 021	4 021	4 021	48 250	49 279	48 598
Funded by:																
National Government		15 000				15 000								30 000	38 794	41 877
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		15 000	-	-	-	15 000	-	-	-	-	-	-	-	30 000	38 794	41 877
Public contributions and donations																
Borrowing																
Internally generated funds		1 521	1 521	1 521	1 521	1 521	1 521	1 521	1 521	1 521	1 521	1 521	1 521	18 250	10 485	6 721
Total Capital Funding		16 521	1 521	1 521	1 521	16 521	1 521	1 521	1 521	1 521	1 521	1 521	1 521	48 250	49 279	48 598

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umkhanyakude(DC27) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		4 356	4 356	4 356	4 356	4 356	4 356	4 356	4 356	4 356	4 356	4 356	4 357	52 275	49 880	54 677
Planning and Development		4 356	4 356	4 356	4 356	4 356	4 356	4 356	4 356	4 356	4 356	4 356	4 357	52 275	49 880	54 677
Road Transport																
Environmental Protection																
<i>Trading Services</i>		16 658	16 658	16 658	16 658	16 658	16 658	16 658	16 658	16 658	16 658	16 658	16 658	199 898	208 319	220 942
Electricity																
Water		14 409	14 409	14 409	14 409	14 409	14 409	14 409	14 409	14 409	14 409	14 409	14 409	172 912	115 679	158 315
Waste Water Management		2 249	2 249	2 249	2 249	2 249	2 249	2 249	2 249	2 249	2 249	2 249	2 249	26 986	92 640	62 627
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	21 014	21 014	21 014	21 014	21 014	21 014	21 014	21 014	21 014	21 014	21 014	21 015	252 173	258 199	275 619
Funded by:																
National Government		70 090				68 782				68 782			0	207 653	215 335	228 618
Provincial Government																
District Municipality																
Other transfers and grants												44 520		44 520	42 864	47 001
Transfers recognised - capital		70 090	-	-	-	68 782	-	-	-	68 782	-	-	44 520	252 173	258 199	275 619
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		70 090	-	-	-	68 782	-	-	-	68 782	-	-	44 520	252 173	258 199	275 619

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Mfolozi(KZN281) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		906	906	906	906	906	906	906	906	906	906	906	2 906	12 875	14 816	14 920
Executive & Council															2 500	
Budget & Treasury Office		906	906	906	906	906	906	906	906	906	906	906	2 906	12 875	12 316	14 920
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>		4 199	4 199	4 199	4 199	4 199	4 199	4 199	4 199	4 199	4 199	4 199	4 199	50 382	28 452	28 452
Total Capital Expenditure - Standard	2	5 105	5 105	5 105	5 105	5 105	5 105	5 105	5 105	5 105	5 105	5 105	7 105	63 257	43 268	43 372
Funded by:																
National Government		2 782	2 782	2 782	2 782	2 782	2 782	2 782	2 782	2 782	2 782	2 782	2 782	33 382	34 718	37 472
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 782	2 782	2 782	2 782	2 782	2 782	2 782	2 782	2 782	2 782	2 782	2 782	33 382	34 718	37 472
Public contributions and donations																
Borrowing		142	142	142	142	142	142	142	142	142	142	142	15 442	17 000		
Internally generated funds		906	906	906	906	906	906	906	906	906	906	906	2 906	12 875	8 550	5 900
Total Capital Funding		3 830	3 830	3 830	3 830	3 830	3 830	3 830	3 830	3 830	3 830	3 830	21 130	63 257	43 268	43 372

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uMhlatuze(KZN282) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		4 487	5 943	6 150	3 000	5 000	2 500	2 500	3 000	2 500	3 000	3 500	3 026	44 605	34 398	34 398
Executive & Council		93												92		
Budget & Treasury Office			15											15		
Corporate Services		4 394	5 928	6 150	3 000	5 000	2 500	2 500	3 000	2 500	3 000	3 500	3 026	44 498	34 398	34 398
<i>Community and Public Safety</i>		34 279	22 674	12 561	11 044	8 725	9 549	6 825	6 765	2 750	4 050	5 250	1 504	125 976	56 300	56 300
Community & Social Services		10 276	6 293	2 624	3 328	2 150	2 500	2 000	2 800	2 250	2 550	2 750	1 004	40 526	29 158	29 158
Sport And Recreation		14 501	7 422	3 816	1 750	2 500	2 500	1 250	2 500	500	1 500	2 500	500	41 239	21 654	21 654
Public Safety		4 368	4 446	3 525	3 416	1 525	2 025	1 075	965					21 345	5 488	5 488
Housing		2 500	2 500	2 500	2 500	2 500	2 500	2 500	500					18 000		
Health		2 633	2 013	96	50	50	24							4 867		
<i>Economic and Environmental Services</i>		2 970	1 329	3 380	2 400	4 100	3 776	1 350	4 377	1 750	3 000	4 750	9 800	42 984	38 330	38 289
Planning and Development																
Road Transport		2 970	1 329	3 380	2 400	4 100	3 776	1 350	4 377	1 750	3 000	4 750	9 800	42 984	38 330	38 289
Environmental Protection																
<i>Trading Services</i>		16 318	18 161	22 553	21 100	22 091	17 700	20 391	24 150	18 303	14 000	20 036	20 111	234 916	161 544	171 397
Electricity		3 318	3 219	3 000	3 000	1 891	1 500	2 250	2 250	2 153	750	850	650	24 832	9 500	6 000
Water		9 313	10 663	14 366	8 650	10 650	11 150	8 819	13 150	11 900	9 000	10 000	10 839	128 499	70 265	80 910
Waste Water Management		3 363	3 980	4 888	9 250	9 250	4 750	9 268	8 750	4 250	4 250	9 186	8 622	79 807	81 779	84 488
Waste Management		323	300	300	200	300	300	55						1 778		
Other		300												300		
Total Capital Expenditure - Standard	2	58 353	48 108	44 644	37 544	39 916	33 526	31 066	38 292	25 303	24 050	33 536	34 442	448 781	290 572	300 384
Funded by:																
National Government		11 650	8 150	15 150	11 650	16 650	12 650	12 400	19 900	10 150	7 750	16 850	16 928	159 878	117 531	127 384
Provincial Government		2 500	2 500	2 500	2 500	2 500	2 500	2 500	500					18 000		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		14 150	10 650	17 650	14 150	19 150	15 150	14 900	20 400	10 150	7 750	16 850	16 928	177 878	117 531	127 384
Public contributions and donations		1 115												1 115		
Borrowing		18 761	16 523	17 733	14 050	12 961	12 900	12 536	12 123	10 903	10 500	11 000	9 713	159 702	100 000	100 000
Internally generated funds		24 327	20 935	9 261	9 344	7 805	5 476	3 630	5 768	4 250	5 800	5 686	7 800	110 086	73 041	73 000
Total Capital Funding		58 353	48 108	44 644	37 544	39 916	33 526	31 066	38 292	25 303	24 050	33 536	34 442	448 781	290 572	300 384

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Ntambanana(KZN283) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	15 367	15 821	16 495
Planning and Development																
Road Transport		1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	15 367	15 821	16 495
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	15 367	15 821	16 495
Funded by:																
National Government		1 256	1 256	1 256	1 256	1 256	1 256	1 256	1 256	1 256	1 256	1 256	1 256	15 073	15 507	16 159
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 256	1 256	1 256	1 256	1 256	1 256	1 256	1 256	1 256	1 256	1 256	1 256	15 073	15 507	16 159
Public contributions and donations																
Borrowing																
Internally generated funds		25	25	25	25	25	25	25	25	25	25	25	24	294	314	336
Total Capital Funding		1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 281	1 280	15 367	15 821	16 495

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uMlalazi(KZN284) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	170	4 101	2 739	1 363	-	-	2 088	300	3 860	14 630	6 558	4 147
Executive & Council						1 638	1 156	938			1 250		983	5 973	380	92
Budget & Treasury Office					130	729	868				838		(288)	2 277	632	370
Corporate Services					40	1 735	715	425				300	3 165	6 380	5 545	3 685
<i>Community and Public Safety</i>		-	-	-	300	950	460	-	1 962	2 242	1 692	1 692	2 967	12 267	17 322	13 559
Community & Social Services							400						785	1 185	2 058	4 914
Sport And Recreation									1 962	2 242	1 692	1 692	2 312	9 902	11 364	7 650
Public Safety					300	160	60						400	920	3 890	965
Housing																
Health						790							(530)	260	10	30
<i>Economic and Environmental Services</i>		1 159	1 159	1 184	4 184	9 173	4 857	3 714	3 843	1 703	2 873	1 253	3 942	39 034	36 697	41 247
Planning and Development													10			
Road Transport		1 159	1 159	1 184	4 184	9 173	4 857	3 714	3 843	1 703	2 873	1 253	3 932	39 034	36 697	41 247
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	2 000	-	2 163	2 270	-	-	-	6 433	6 860	2 295
Electricity							2 000		2 163					4 163	2 460	1 795
Water																
Waste Water Management										2 270				2 270	4 400	500
Waste Management																
<i>Other</i>															300	
Total Capital Expenditure - Standard	2	1 159	1 159	1 184	4 654	14 224	10 055	5 076	7 968	6 216	6 653	3 246	10 769	72 364	67 737	61 248
Funded by:																
National Government		869	869	888	3 168	11 696	7 985	5 076	7 968	6 216	6 653	3 246	9 828	64 464	62 829	55 848
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		869	869	888	3 168	11 696	7 985	5 076	7 968	6 216	6 653	3 246	9 828	64 464	62 829	55 848
Public contributions and donations																
Borrowing																
Internally generated funds		290	290	296	1 486	2 528	2 070						941	7 900	4 908	5 400
Total Capital Funding		1 159	1 159	1 184	4 654	14 224	10 055	5 076	7 968	6 216	6 653	3 246	10 769	72 364	67 737	61 248

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Mthonjaneni(KZN285) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		620	277	-	-	-	-	-	-	-	-	-	-	897	946	998
Executive & Council		400	138											538	568	599
Budget & Treasury Office		81												81	85	90
Corporate Services		139	139											278	293	309
<i>Community and Public Safety</i>		768	768	768	768	768	768	768	768	768	768	768	768	9 214	9 721	10 255
Community & Social Services		768	768	768	768	768	768	768	768	768	768	768	768	9 214	9 721	10 255
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		342	342	342	342	342	342	342	342	342	342	342	342	4 104	4 330	4 568
Planning and Development																
Road Transport		342	342	342	342	342	342	342	342	342	342	342	342	4 104	4 330	4 568
Environmental Protection																
<i>Trading Services</i>		1 228	1 228	1 228	1 228	1 228	1 228	1 228	1 228	1 228	1 228	1 228	1 228	14 741	15 552	16 407
Electricity		1 228	1 228	1 228	1 228	1 228	1 228	1 228	1 228	1 228	1 228	1 228	1 228	14 741	15 552	16 407
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 958	2 615	2 338	2 338	2 338	2 338	2 338	2 338	2 338	2 338	2 338	2 338	28 956	30 549	32 229
Funded by:																
National Government		2 338	1 996	1 996	1 996	1 996	1 996	1 996	1 996	1 996	865	865	865	20 904	21 245	21 755
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 338	1 996	1 996	1 996	1 996	1 996	1 996	1 996	1 996	865	865	865	20 904	21 245	21 755
Public contributions and donations																
Borrowing																
Internally generated funds		620	619	342	342	342	342	342	342	342	1 473	1 473	1 473	8 052	9 304	10 474
Total Capital Funding		2 958	2 615	2 338	2 338	2 338	2 338	2 338	2 338	2 338	2 338	2 338	2 338	28 956	30 549	32 229

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Nkandla(KZN286) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		252	252	252	252	252	252	252	252	252	252	252	252	3 020	3 198	3 377
Executive & Council																
Budget & Treasury Office													3 020	3 020	3 198	3 377
Corporate Services		252	252	252	252	252	252	252	252	252	252	252	(2 768)			
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	57 188	57 188	65 930	44 041
Planning and Development													57 188	57 188	65 930	44 041
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	252	252	252	252	252	252	252	252	252	252	252	57 440	60 208	69 128	47 418
Funded by:																
National Government		4 766	4 766	4 766	4 766	4 766	4 766	4 766	4 766	4 766	4 766	4 766	4 766	57 188	65 930	44 041
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		4 766	4 766	4 766	4 766	4 766	4 766	4 766	4 766	4 766	4 766	4 766	4 766	57 188	65 930	44 041
Public contributions and donations																
Borrowing																
Internally generated funds		252	252	252	252	252	252	252	252	252	252	252	252	3 020	3 198	3 377
Total Capital Funding		5 017	5 017	5 017	5 017	5 017	5 017	5 017	5 017	5 017	5 017	5 017	5 017	60 208	69 128	47 418

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: uThungulu(DC28) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		322	322	322	322	322	322	322	322	322	322	322	322	3 860	3 750	2 620
Executive & Council		71	71	71	71	71	71	71	71	71	71	71	71	850	2 000	1 250
Budget & Treasury Office		138	138	138	138	138	138	138	138	138	138	138	138	1 660	700	450
Corporate Services		113	113	113	113	113	113	113	113	113	113	113	113	1 350	1 050	920
<i>Community and Public Safety</i>		330	330	330	330	330	330	330	330	330	330	330	330	3 965	2 350	50
Community & Social Services		189	189	189	189	189	189	189	189	189	189	189	189	2 265	2 150	50
Sport And Recreation																
Public Safety		142	142	142	142	142	142	142	142	142	142	142	142	1 700	200	
Housing																
Health																
<i>Economic and Environmental Services</i>		14	14	14	14	14	14	14	14	14	14	14	14	170	-	-
Planning and Development		14	14	14	14	14	14	14	14	14	14	14	14	170		
Road Transport																
Environmental Protection																
<i>Trading Services</i>		42 021	42 021	42 021	42 021	42 021	42 021	42 021	42 021	42 021	42 021	42 021	42 021	504 250	478 652	458 183
Electricity																
Water		41 613	41 613	41 613	41 613	41 613	41 613	41 613	41 613	41 613	41 613	41 613	41 613	499 350	474 302	453 633
Waste Water Management		379	379	379	379	379	379	379	379	379	379	379	379	4 550	4 350	4 550
Waste Management		29	29	29	29	29	29	29	29	29	29	29	29	350		
<i>Other</i>																
Total Capital Expenditure - Standard	2	42 687	42 687	42 687	42 687	42 687	42 687	42 687	42 687	42 687	42 687	42 687	42 687	512 245	484 752	460 853
Funded by:																
National Government		40 856	40 856	40 856	40 856	40 856	40 856	40 856	40 856	40 856	40 856	40 856	40 856	490 275	471 352	448 833
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		40 856	40 856	40 856	40 856	40 856	40 856	40 856	40 856	40 856	40 856	40 856	40 856	490 275	471 352	448 833
Public contributions and donations																
Borrowing																
Internally generated funds		1 831	1 831	1 831	1 831	1 831	1 831	1 831	1 831	1 831	1 831	1 831	1 831	21 970	13 400	12 020
Total Capital Funding		42 687	42 687	42 687	42 687	42 687	42 687	42 687	42 687	42 687	42 687	42 687	42 687	512 245	484 752	460 853

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Mandeni(KZN291) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		108	108	108	108	108	108	108	108	108	108	108	108	1 300	-	-
Executive & Council		7	7	7	7	7	7	7	7	7	7	7	7	83		
Budget & Treasury Office		11	11	11	11	11	11	11	11	11	11	11	11	137		
Corporate Services		90	90	90	90	90	90	90	90	90	90	90	90	1 080		
<i>Community and Public Safety</i>		627	627	627	627	627	627	627	627	627	627	627	627	7 526	6 906	2 112
Community & Social Services		454	454	454	454	454	454	454	454	454	454	454	454	5 453	3 706	112
Sport And Recreation		129	129	129	129	129	129	129	129	129	129	129	129	1 544	3 200	2 000
Public Safety		44	44	44	44	44	44	44	44	44	44	44	44	529		
Housing																
Health																
<i>Economic and Environmental Services</i>		5 891	5 891	5 891	5 891	5 891	5 891	5 891	5 891	5 891	5 891	5 891	5 891	70 686	66 461	53 363
Planning and Development		2 119	2 119	2 119	2 119	2 119	2 119	2 119	2 119	2 119	2 119	2 119	2 119	25 423	19 972	5 370
Road Transport		3 772	3 772	3 772	3 772	3 772	3 772	3 772	3 772	3 772	3 772	3 772	3 772	45 263	46 489	47 993
Environmental Protection																
<i>Trading Services</i>		217	217	217	217	217	217	217	217	217	217	217	217	2 600	-	-
Electricity		125	125	125	125	125	125	125	125	125	125	125	125	1 500		
Water																
Waste Water Management																
Waste Management		92	92	92	92	92	92	92	92	92	92	92	92	1 100		
<i>Other</i>																
Total Capital Expenditure - Standard	2	6 843	6 843	6 843	6 843	6 843	6 843	6 843	6 843	6 843	6 843	6 843	6 843	82 112	73 367	55 475
Funded by:																
National Government													43 886	43 886	39 528	41 363
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	43 886	43 886	39 528	41 363
Public contributions and donations																
Borrowing																
Internally generated funds													38 226	38 226	33 839	14 112
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	82 112	82 112	73 367	55 475

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: KwaDukuza(KZN292) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		2 205	3 528	5 099	5 270	6 325	3 707	2 200	2 000	2 000	-	-	-	32 335	9 088	1 022
Executive & Council		1 657	2 500	3 918	4 548	4 875	3 277	2 000	2 000	2 000				26 775	7 088	82
Budget & Treasury Office		548	598	431	122									1 700	740	
Corporate Services			430	750	600	1 450	430	200						3 860	1 260	940
<i>Community and Public Safety</i>		-	2 636	6 910	6 920	10 339	4 095	500	2 881	2 500	3 000	3 486	-	43 267	37 962	38 276
Community & Social Services			117	1 375	1 194	4 253	150		1 650	1 050	1 450			11 239	11 862	11 996
Sport And Recreation			1 000	2 900	3 200	3 911	1 690	300	381					13 382	4 130	4 450
Public Safety			1 519	2 480	2 501	1 950	1 800		850	1 450	1 550	3 486		17 586	21 770	21 670
Housing				155	25	225	455	200						1 060	200	160
Health																
<i>Economic and Environmental Services</i>		1 247	10 190	19 572	17 607	24 483	22 485	21 978	20 271	14 590	17 072	12 481	3 425	185 402	84 039	54 892
Planning and Development		1 247	1 925	3 925	3 500	2 500	1 750	500	850	1 450	1 550	1 600		20 797		
Road Transport			8 265	15 647	14 107	21 983	20 735	21 478	19 421	13 140	15 522	10 881	3 425	164 605	84 039	54 892
Environmental Protection																
<i>Trading Services</i>		14 291	15 862	13 232	13 101	1 294	9 096	11 582	7 703	4 387	2 027	19 707	2 057	114 340	133 840	57 408
Electricity		14 291	15 359	12 432	13 101	1 294	8 996	11 182	7 703	4 387	2 027	19 707	2 057	112 538	108 140	56 708
Water																
Waste Water Management																
Waste Management			503	800			100	400						1 803	25 700	700
<i>Other</i>																
Total Capital Expenditure - Standard	2	17 743	32 216	44 813	42 899	42 441	39 383	36 260	32 856	23 478	22 099	35 674	5 482	375 344	264 929	151 598
Funded by:																
National Government		4 095	4 471	5 405	6 171	4 850	4 595	3 408	13 533	11 502	15 222	6 456	2 062	81 772	67 329	62 092
Provincial Government							1 000						545	1 545	200	160
District Municipality																
Other transfers and grants																
Transfers recognised - capital		4 095	4 471	5 405	6 171	4 850	5 595	3 408	13 533	11 502	15 222	6 456	2 607	83 317	67 529	62 252
Public contributions and donations			500	2 000	2 750	2 300	1 000	500	850	1 450	1 550	1 600		14 500		
Borrowing		6 554	2 870	1 776	3 908							1 686	500	17 295		
Internally generated funds		7 093	24 374	35 631	30 069	35 291	32 788	32 351	18 473	10 525	5 327	25 932	2 375	260 232	197 400	89 345
Total Capital Funding		17 743	32 216	44 813	42 899	42 441	39 383	36 260	32 856	23 478	22 099	35 674	5 482	375 344	264 929	151 598

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Ndwedwe(KZN293) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	710	-	250	-	-	-	-	-	-	960	1 018	1 072
Executive & Council																
Budget & Treasury Office					160									160	170	178
Corporate Services					550		250							800	848	894
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 617	2 617	2 918	2 818	2 617	2 697	2 617	2 617	2 816	2 617	2 617	2 617	32 187	32 589	34 278
Planning and Development				301	201		80			199			(0)	780		
Road Transport		2 617	2 617	2 617	2 617	2 617	2 617	2 617	2 617	2 617	2 617	2 617	2 617	31 407	32 589	34 278
Environmental Protection																
<i>Trading Services</i>		750	750	750	750	750	750	750	750	750	750	750	750	9 000	9 700	12 000
Electricity		750	750	750	750	750	750	750	750	750	750	750	750	9 000	9 700	12 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>		1 648	1 648	1 648	1 648	1 648	1 648	1 648	1 648	1 648	1 648	1 648	1 648	19 780	4 989	894
Total Capital Expenditure - Standard	2	5 016	5 016	5 316	5 926	5 016	5 346	5 016	5 016	5 215	5 016	5 016	5 015	61 927	48 296	48 244
Funded by:																
National Government		17 505				17 505				17 505			2	52 517	39 639	43 485
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		17 505	-	-	-	17 505	-	-	-	17 505	-	-	2	52 517	39 639	43 485
Public contributions and donations																
Borrowing																
Internally generated funds		9 410												9 410	8 657	4 759
Total Capital Funding		26 915	-	-	-	17 505	-	-	-	17 505	-	-	2	61 927	48 296	48 244

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Maphumulo(KZN294) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		188	188	188	188	188	188	188	188	188	188	188	188	2 250	3 781	3 970
Executive & Council		115	115	115	115	115	115	115	115	115	115	115	115	1 375	1 444	1 516
Budget & Treasury Office		13	13	13	13	13	13	13	13	13	13	13	13	150	1 576	1 655
Corporate Services		60	60	60	60	60	60	60	60	60	60	60	60	725	761	799
<i>Community and Public Safety</i>		41	41	41	41	41	41	41	41	41	41	41	41	491	516	258
Community & Social Services		38	38	38	38	38	38	38	38	38	38	38	38	491	516	258
Sport And Recreation																
Public Safety																
Housing		3	3	3	3	3	3	3	3	3	3	3	3			
Health																
<i>Economic and Environmental Services</i>		3 399	3 399	3 399	3 399	3 399	3 399	3 399	3 399	3 399	3 399	3 399	(14 551)	22 839	22 409	23 489
Planning and Development																
Road Transport		3 399	3 399	3 399	3 399	3 399	3 399	3 399	3 399	3 399	3 399	3 399	(14 551)	22 839	22 409	23 489
Environmental Protection																
<i>Trading Services</i>		1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	(2 583)	13 000	-	-
Electricity		1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	1 417	(2 583)	13 000		
Water																
Waste Water Management																
Waste Management																
<i>Other</i>		57	57	57	57	57	57	57	57	57	57	57	127	750		
Total Capital Expenditure - Standard	2	5 101	5 101	5 101	5 101	5 101	5 101	5 101	5 101	5 101	5 101	5 101	(16 779)	39 330	26 706	27 717
Funded by:																
National Government		4 816	4 816	4 816	4 816	4 816	4 816	4 816	4 816	4 816	4 816	4 816	(23 284)	29 689	22 409	23 489
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		4 816	4 816	4 816	4 816	4 816	4 816	4 816	4 816	4 816	4 816	4 816	(23 284)	29 689	22 409	23 489
Public contributions and donations																
Borrowing		183	183	183	183	183	183	183	183	183	183	183	5 583	7 600		
Internally generated funds		102	102	102	102	102	102	102	102	102	102	102	922	2 041	4 297	4 228
Total Capital Funding		5 101	5 101	5 101	5 101	5 101	5 101	5 101	5 101	5 101	5 101	5 101	(16 779)	39 330	26 706	27 717

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: iLembe(DC29) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		1 728	1 728	1 728	1 728	1 728	1 728	1 728	1 728	1 728	1 728	1 728	1 728	20 734	1 192	1 277
Executive & Council																
Budget & Treasury Office		961	961	961	961	961	961	961	961	961	961	961	961	11 531	318	337
Corporate Services		767	767	767	767	767	767	767	767	767	767	767	767	9 203	874	940
<i>Community and Public Safety</i>		13	13	13	13	13	13	13	13	13	13	13	13	150	-	-
Community & Social Services		3	3	3	3	3	3	3	3	3	3	3	3	30		
Sport And Recreation																
Public Safety		10	10	10	10	10	10	10	10	10	10	10	10	120		
Housing																
Health																
<i>Economic and Environmental Services</i>		155	155	155	155	155	155	155	155	155	155	155	155	1 856	1 907	2 032
Planning and Development																
Road Transport		155	155	155	155	155	155	155	155	155	155	155	155	1 856	1 907	2 032
Environmental Protection																
<i>Trading Services</i>		33 479	33 479	33 479	33 479	33 479	33 479	33 479	33 479	33 479	33 479	33 479	33 479	401 747	273 181	340 525
Electricity																
Water		27 054	27 054	27 054	27 054	27 054	27 054	27 054	27 054	27 054	27 054	27 054	27 054	324 651	214 600	275 096
Waste Water Management		6 425	6 425	6 425	6 425	6 425	6 425	6 425	6 425	6 425	6 425	6 425	6 425	77 096	58 581	65 430
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	35 374	35 374	35 374	35 374	35 374	35 374	35 374	35 374	35 374	35 374	35 374	35 374	424 487	276 280	343 835
Funded by:																
National Government		22 758	22 758	22 758	22 758	22 758	22 758	22 758	22 758	22 758	22 758	22 758	22 758	273 102	188 211	229 429
Provincial Government																
District Municipality																
Other transfers and grants		1 462	1 462	1 462	1 462	1 462	1 462	1 462	1 462	1 462	1 462	1 462	1 462	17 544		
Transfers recognised - capital		24 220	24 220	24 220	24 220	24 220	24 220	24 220	24 220	24 220	24 220	24 220	24 220	290 646	188 211	229 429
Public contributions and donations		9 223	9 223	9 223	9 223	9 223	9 223	9 223	9 223	9 223	9 223	9 223	9 223	110 672	87 719	114 035
Borrowing																
Internally generated funds		1 931	1 931	1 931	1 931	1 931	1 931	1 931	1 931	1 931	1 931	1 931	1 931	23 169	350	371
Total Capital Funding		35 374	35 374	35 374	35 374	35 374	35 374	35 374	35 374	35 374	35 374	35 374	35 374	424 487	276 280	343 835

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Ingwe(KZN431) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		945	-	-	-	-	-	-	-	-	-	-	-	945	1 870	2 023
Executive & Council		394												394	417	441
Budget & Treasury Office		370												370	392	414
Corporate Services		181												181	1 062	1 168
<i>Community and Public Safety</i>		700	-	-	-	-	-	-	-	-	-	-	700	-	-	
Community & Social Services		700											700			
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		8 833	6 033	6 533	7 033	7 333	7 633	8 133	8 533	8 633	8 733	6 886	5 252	89 573	45 254	19 874
Planning and Development		8 833	6 033	6 533	7 033	7 333	7 633	8 133	8 533	8 633	8 733	6 886	5 252	89 573	45 254	19 874
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	10 479	6 033	6 533	7 033	7 333	7 633	8 133	8 533	8 633	8 733	6 886	5 252	91 218	47 124	21 898
Funded by:																
National Government		4 999				16 650				16 650			4 020	42 319	25 381	16 664
Provincial Government		7 500												7 500		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		12 499	-	-	-	16 650	-	-	-	16 650	-	-	4 020	49 819	25 381	16 664
Public contributions and donations																
Borrowing																
Internally generated funds		7 484											33 915	41 399	21 743	5 234
Total Capital Funding		19 983	-	-	-	16 650	-	-	-	16 650	-	-	37 935	91 218	47 124	21 898

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Kwa Sani(KZN432) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	150	-	-	-	140	-	-	-	600	890	-	-
Executive & Council													625	625		
Budget & Treasury Office					150				140				(129)	161		
Corporate Services													104	104		
<i>Community and Public Safety</i>		6	6	6	6	6	6	6	6	6	6	6	6	9 101	-	7 803
Community & Social Services		6	6	6	6	6	6	6	6	6	6	6	6	9 101		7 803
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	9 356	-	-	-	-	-	-	-	-	325	7 639	7 803
Planning and Development					9 356									325	7 639	7 803
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>					4									4		
Total Capital Expenditure - Standard	2	6	6	6	9 516	6	6	6	146	6	6	6	606	10 320	7 639	15 606
Funded by:																
National Government		3 765				2 292				1 473			0	7 530	7 639	15 606
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 765	-	-	-	2 292	-	-	-	1 473	-	-	0	7 530	7 639	15 606
Public contributions and donations																
Borrowing																
Internally generated funds													2 790	2 790		
Total Capital Funding		3 765	-	-	-	2 292	-	-	-	1 473	-	-	2 790	10 320	7 639	15 606

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Greater Kokstad(KZN433) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	150	650	350	-	-	350	-	-	-	-	7 450	8 950	7 442	562
Executive & Council				350									6 650	7 000		
Budget & Treasury Office			150	300	350			350					(1 050)	100	1 882	
Corporate Services													1 850	1 850	5 560	562
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	2 550	2 550	16 500	-
Community & Social Services													2 550	2 550	12 500	
Sport And Recreation															4 000	
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		786	2 809	2 751	2 019	4 080	1 890	3 598	2 456	2 250	3 319	1 529	(5 721)	21 767	42 879	28 647
Planning and Development			1 200	850	900	1 830		1 200					(813)	5 167	18 000	6 000
Road Transport		786	1 609	1 901	1 119	2 250	1 890	2 398	2 456	2 250	3 319	1 529	(4 908)	16 600	24 879	22 647
Environmental Protection																
<i>Trading Services</i>		-	-	800	650	750	950	1 050	350	550	-	-	(400)	4 700	13 000	16 300
Electricity				800	650	750	950	1 050	350	550			(400)	4 700	13 000	16 300
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	786	2 959	4 201	3 019	4 830	2 840	4 998	2 806	2 800	3 319	1 529	3 879	37 967	79 821	45 509
Funded by:																
National Government		500	9 867	500	500	500	500	500	500	5 000	500	500	500	19 867	23 379	29 647
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		500	9 867	500	500	500	500	500	500	5 000	500	500	500	19 867	23 379	29 647
Public contributions and donations																
Borrowing																
Internally generated funds		786	1 609	1 901	1 119	1 250	1 890	1 398	1 456	1 250	2 319	1 529	1 592	18 100	56 442	15 862
Total Capital Funding		1 286	11 476	2 401	1 619	1 750	2 390	1 898	1 956	6 250	2 819	2 029	2 092	37 967	79 821	45 509

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Ubuhlebezwe(KZN434) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		3 969	184	184	184	184	184	184	184	184	184	184	224	6 010	6 310	6 626
Executive & Council		1 458	8	8	8	8	8	8	8	8	8	8	(242)	1 550	1 627	1 709
Budget & Treasury Office		1 507	7	7	7	7	7	7	7	7	7	7	508	1 605	1 686	1 770
Corporate Services		1 003	168	168	168	168	168	168	168	168	168	168	(42)	2 855	2 997	3 147
<i>Community and Public Safety</i>		3 300	1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	3 326	17 953	18 849	19 792
Community & Social Services		3 300	1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	3 326	17 953	18 849	19 792
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		51 490	1 151	1 151	1 151	1 151	1 151	1 151	1 151	1 151	1 151	1 151	(47 309)	64 226	67 438	70 809
Planning and Development																
Road Transport		51 490	1 151	1 151	1 151	1 151	1 151	1 151	1 151	1 151	1 151	1 151	(47 309)	64 226	67 438	70 809
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	58 760	2 647	2 647	2 647	2 647	2 647	2 647	2 647	2 647	2 647	2 647	(43 759)	88 189	92 597	97 227
Funded by:																
National Government		33 338	1 927	1 927	1 927	1 927	1 927	1 927	1 927	1 927	1 927	1 927	(30 033)	54 536	57 263	60 126
Provincial Government		9 956											(9 956)	9 957	10 454	10 977
District Municipality																
Other transfers and grants																
Transfers recognised - capital		43 294	1 927	1 927	1 927	1 927	1 927	1 927	1 927	1 927	1 927	1 927	(39 989)	64 493	67 717	71 103
Public contributions and donations																
Borrowing																
Internally generated funds		15 466	712	691	691	691	691	691	691	691	691	691	(3 499)	23 696	24 880	26 124
Total Capital Funding		58 760	2 639	2 618	2 618	2 618	2 618	2 618	2 618	2 618	2 618	2 618	(43 488)	88 189	92 597	97 227

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Umzimkhulu(KZN435) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	160	-	50	330	1 550	-	20	140	-	-	-	2 250	-	-
Executive & Council			30		50				20					100		
Budget & Treasury Office			80			330				90				500		
Corporate Services			50				1 550			50				1 650		
<i>Community and Public Safety</i>		-	-	2 500	1 000	-	1 000	150	-	500	-	-	-	5 150	-	-
Community & Social Services				2 500	1 000		1 000	150		500				5 150		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		4 183	4 533	4 183	4 183	4 283	4 183	4 183	4 233	4 183	4 233	4 183	4 183	50 749	41 831	44 126
Planning and Development			350			100			50		50			550		
Road Transport		4 183	4 183	4 183	4 183	4 183	4 183	4 183	4 183	4 183	4 183	4 183	4 183	50 199	41 831	44 126
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	4 183	4 693	6 683	5 233	4 613	6 733	4 333	4 253	4 823	4 233	4 183	4 183	58 149	41 831	44 126
Funded by:																
National Government		3 358	3 358	3 358	3 358	3 358	3 358	3 358	3 358	3 358	3 358	3 358	3 358	40 299	41 831	44 126
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 358	3 358	3 358	3 358	3 358	3 358	3 358	3 358	3 358	3 358	3 358	3 358	40 299	41 831	44 126
Public contributions and donations																
Borrowing																
Internally generated funds		825	1 335	3 325	1 875	1 255	3 375	975	895	1 465	875	825	825	17 850		
Total Capital Funding		4 183	4 693	6 683	5 233	4 613	6 733	4 333	4 253	4 823	4 233	4 183	4 183	58 149	41 831	44 126

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Kwazulu-Natal: Harry Gwala(DC43) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		114	124	201	205	266	211	201	199	272	201	287	369	2 600	2 796	2 944
Executive & Council																
Budget & Treasury Office																
Corporate Services		114	124	201	205	266	211	201	199	272	201	287	369	2 600	2 796	2 944
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 242	1 351	2 194	2 231	2 900	2 307	2 192	2 172	2 963	2 191	3 136	4 031	24 800	1 688	1 777
Planning and Development		1 242	1 351	2 194	2 231	2 900	2 307	2 192	2 172	2 963	2 191	3 136	4 031	24 800	1 688	1 777
Road Transport																
Environmental Protection																
<i>Trading Services</i>		11 819	12 857	20 879	21 229	27 597	21 954	20 857	20 665	28 192	20 845	29 840	38 356	279 250	325 461	428 005
Electricity																
Water		185	201	326	332	431	343	326	323	441	326	466	600	3 500	2 849	2 999
Waste Water Management		11 634	12 656	20 552	20 897	27 165	21 611	20 531	20 342	27 751	20 519	29 374	37 756	275 750	322 612	425 006
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	13 174	14 332	23 274	23 665	30 763	24 473	23 250	23 036	31 426	23 237	33 264	42 756	306 650	329 944	432 727
Funded by:																
National Government		12 815	13 941	22 640	23 019	29 924	23 806	22 616	22 408	30 570	22 603	32 357	14 090	270 790	321 768	424 117
Provincial Government													27 500	27 500		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		12 815	13 941	22 640	23 019	29 924	23 806	22 616	22 408	30 570	22 603	32 357	41 590	298 290	321 768	424 117
Public contributions and donations																
Borrowing																
Internally generated funds		359	391	635	645	839	667	634	628	857	633	907	1 166	8 360	8 176	8 610
Total Capital Funding		13 174	14 332	23 274	23 665	30 763	24 473	23 250	23 036	31 426	23 237	33 264	42 756	306 650	329 944	432 727

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Greater Giyani(LIM331) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework			
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
Capital Expenditure - Standard	1																
<i>Governance and Administration</i>		2 208	2 208	2 358	2 208	2 208	2 208	2 208	2 208	2 208	2 208	2 208	2 208	(2 792)	21 650	37 695	12 807
Executive & Council				150										150	220	250	
Budget & Treasury Office																	
Corporate Services		2 208	2 208	2 208	2 208	2 208	2 208	2 208	2 208	2 208	2 208	2 208	2 208	(2 792)	21 500	37 475	12 557
<i>Community and Public Safety</i>		3 841	3 841	3 841	3 841	3 841	3 841	3 841	3 841	3 841	3 841	3 841	3 841	4 024	46 277	13 700	17 524
Community & Social Services		2 279	2 279	2 279	2 279	2 279	2 279	2 279	2 279	2 279	2 279	2 279	2 279	8 877	33 947	4 700	300
Sport And Recreation		1 562	1 562	1 562	1 562	1 562	1 562	1 562	1 562	1 562	1 562	1 562	1 562	(4 852)	12 330	9 000	17 224
Public Safety																	
Housing																	
Health																	
<i>Economic and Environmental Services</i>		3 665	3 665	3 665	3 665	3 665	3 665	3 665	3 665	3 665	3 665	3 665	3 665	7 985	48 300	58 426	81 000
Planning and Development		83	83	83	83	83	83	83	83	83	83	83	83	2 087	3 000	3 000	12 000
Road Transport		3 582	3 582	3 582	3 582	3 582	3 582	3 582	3 582	3 582	3 582	3 582	3 582	5 898	45 300	55 426	69 000
Environmental Protection																	
<i>Trading Services</i>		1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	2 097	19 631	20 000	10 000
Electricity		1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	1 594	2 097	19 631	20 000	10 000
Water																	
Waste Water Management																	
Waste Management																	
<i>Other</i>																	
Total Capital Expenditure - Standard	2	11 308	11 308	11 458	11 308	11 308	11 308	11 308	11 308	11 308	11 308	11 308	11 308	11 314	135 858	129 821	121 331
Funded by:																	
National Government		7 388	7 388	7 388	7 388	7 388	7 388	7 388	7 388	7 388	7 388	7 388	7 388	7 392	88 660	70 975	74 446
Provincial Government																	
District Municipality																	
Other transfers and grants																	
Transfers recognised - capital		7 388	7 388	7 388	7 388	7 388	7 388	7 388	7 388	7 388	7 388	7 388	7 388	7 392	88 660	70 975	74 446
Public contributions and donations																	
Borrowing																	
Internally generated funds		3 933	3 933	3 933	3 933	3 933	3 933	3 933	3 933	3 933	3 933	3 933	3 933	3 935	47 198	58 846	46 885
Total Capital Funding		11 321	11 321	11 321	11 321	11 321	11 321	11 321	11 321	11 321	11 321	11 321	11 321	11 327	135 858	129 821	121 331

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Greater Letaba(LIM332) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		150	-	453	-	500	-	500	-	1 000	700	-	2 220	5 523	-	-
Executive & Council				20										20		
Budget & Treasury Office				393										393		
Corporate Services		150		40		500		500		1 000	700		2 220	5 110		
<i>Community and Public Safety</i>		-	-	1 500	-	800	6 540	-	11 131	5 800	2 354	12 541	12 826	53 492	63 643	57 524
Community & Social Services						800			2 500	5 800		6 000	7 731	22 831	23 800	30 724
Sport And Recreation				1 500			6 540		8 631		2 354	6 541	5 095	30 661	34 843	9 800
Public Safety															5 000	17 000
Housing																
Health																
<i>Economic and Environmental Services</i>		3 400	8 500	5 640	8 900	12 000	13 580	4 896	12 000	5 800	6 000	4 580	13 940	99 236	54 155	59 140
Planning and Development															14 000	17 000
Road Transport		3 400	8 500	5 640	8 900	12 000	13 580	4 896	12 000	5 800	6 000	4 580	13 940	99 236	40 155	42 140
Environmental Protection																
<i>Trading Services</i>		-	-	-	600	6 940	-	-	-	-	-	-	3 260	10 800	21 345	13 000
Electricity					600	1 540								2 140		
Water																
Waste Water Management						2 400								2 400	10 845	13 000
Waste Management						3 000							3 260	6 260	10 500	
<i>Other</i>																
Total Capital Expenditure - Standard	2	3 550	8 500	7 593	9 500	20 240	20 120	5 396	23 131	12 600	9 054	17 121	32 246	169 051	139 142	129 664
Funded by:																
National Government		500	2 000	3 913	3 500	8 000	10 000	2 000	10 000	4 500	3 000	4 000	4 279	55 692	57 880	61 159
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		500	2 000	3 913	3 500	8 000	10 000	2 000	10 000	4 500	3 000	4 000	4 279	55 692	57 880	61 159
Public contributions and donations																
Borrowing																
Internally generated funds		3 050	6 500	4 000	6 000	12 240	10 120	3 396	13 131	8 100	6 054	13 121	27 647	113 359	81 262	68 505
Total Capital Funding		3 550	8 500	7 913	9 500	20 240	20 120	5 396	23 131	12 600	9 054	17 121	31 926	169 051	139 142	129 664

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Greater Tzaneen(LIM333) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	1 150	-	-	-	-	-	-	1 150	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services							1 150							1 150		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	1 300	1 300	-	700
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing												1 300		1 300		700
Health																
<i>Economic and Environmental Services</i>		2 647	3 048	6 867	1 011	7 756	8 932	4 885	11 007	16 938	16 276	16 923	10 150	106 441	112 505	118 030
Planning and Development													2	2	5	5
Road Transport		2 647	3 048	6 867	1 011	7 756	8 932	4 885	11 007	16 938	16 276	16 923	10 148	106 439	112 500	118 025
Environmental Protection																
<i>Trading Services</i>		-	833	1 224	3 937	1 150	7 720	5 615	9 588	3 509	1 404	-	814	35 794	27 334	28 263
Electricity			833	1 224	3 937	1 150	7 720	5 615	9 588	3 509	1 404		814	35 794	27 334	28 263
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 647	3 880	8 091	4 948	8 907	17 802	10 500	20 596	20 447	17 680	16 923	12 264	144 684	139 839	146 994
Funded by:																
National Government		2 080	2 395	5 915	1 266	7 122	8 797	4 061	8 824	13 309	12 990	13 457	11 415	91 631	95 165	100 462
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 080	2 395	5 915	1 266	7 122	8 797	4 061	8 824	13 309	12 990	13 457	11 415	91 631	95 165	100 462
Public contributions and donations																
Borrowing																
Internally generated funds		567	1 485	2 176	3 682	1 785	9 004	6 440	11 771	7 138	4 690	3 466	849	53 053	44 673	46 532
Total Capital Funding		2 647	3 880	8 091	4 948	8 907	17 802	10 500	20 596	20 447	17 680	16 923	12 264	144 684	139 839	146 994

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Ba-Phalaborwa(LIM334) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		475	475	475	475	475	475	475	475	475	475	475	475	5 700	5 700	5 700
Executive & Council																
Budget & Treasury Office																
Corporate Services		475	475	475	475	475	475	475	475	475	475	475	475	5 700	5 700	5 700
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 958	2 958	2 958	2 958	2 958	2 958	2 958	2 958	2 958	2 958	2 958	2 958	35 492	36 560	38 159
Planning and Development																
Road Transport		2 958	2 958	2 958	2 958	2 958	2 958	2 958	2 958	2 958	2 958	2 958	2 958	35 492	36 560	38 159
Environmental Protection																
<i>Trading Services</i>		1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	12 600	12 600	15 600
Electricity		1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	1 050	12 600	12 600	15 600
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	4 483	4 483	4 483	4 483	4 483	4 483	4 483	4 483	4 483	4 483	4 483	4 483	53 792	54 860	59 459
Funded by:																
National Government		3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	36 492	37 560	42 159
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	3 041	36 492	37 560	42 159
Public contributions and donations																
Borrowing																
Internally generated funds		1 442	1 442	1 442	1 442	1 442	1 442	1 442	1 442	1 442	1 442	1 442	1 442	17 300	17 300	17 300
Total Capital Funding		4 483	4 483	4 483	4 483	4 483	4 483	4 483	4 483	4 483	4 483	4 483	4 483	53 792	54 860	59 459

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Maruleng(LIM335) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		866	1 732	799	849	845	623	773	1 120	1 258	394	924	207	10 390	8 340	7 634
Executive & Council																
Budget & Treasury Office																
Corporate Services		866	1 732	799	849	845	623	773	1 120	1 258	394	924	207	10 390	8 340	7 634
<i>Community and Public Safety</i>		1 448	2 896	1 337	1 420	1 413	1 042	1 292	1 874	2 104	659	1 545	345	17 375	23 776	11 217
Community & Social Services		474	948	438	465	463	341	423	614	689	216	506	113	5 690	10 581	11 010
Sport And Recreation		958	1 917	885	940	935	690	855	1 240	1 393	436	1 023	229	11 500	13 000	
Public Safety		15	31	14	15	15	11	14	20	22	7	16	4	185	196	207
Housing																
Health																
<i>Economic and Environmental Services</i>		2 508	5 016	2 315	2 460	2 448	1 806	2 238	3 246	3 645	1 141	2 677	598	30 097	20 335	7 711
Planning and Development																
Road Transport		2 508	5 016	2 315	2 460	2 448	1 806	2 238	3 246	3 645	1 141	2 677	598	30 097	20 335	7 711
Environmental Protection																
<i>Trading Services</i>		583	1 167	538	572	569	420	520	755	848	265	623	139	7 000	-	-
Electricity		583	1 167	538	572	569	420	520	755	848	265	623	139	7 000		
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																18 147
Total Capital Expenditure - Standard	2	5 405	10 810	4 989	5 301	5 275	3 891	4 823	6 995	7 854	2 459	5 769	1 289	64 862	52 451	44 710
Funded by:																
National Government		5 070	10 140	4 680	4 973	4 948	3 650	4 524	6 561	7 367	2 306	5 412	1 209	60 840	52 451	44 710
Provincial Government																
District Municipality																
Other transfers and grants													4 022	4 022		
Transfers recognised - capital		5 070	10 140	4 680	4 973	4 948	3 650	4 524	6 561	7 367	2 306	5 412	5 231	64 862	52 451	44 710
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		5 070	10 140	4 680	4 973	4 948	3 650	4 524	6 561	7 367	2 306	5 412	5 231	64 862	52 451	44 710

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Mopani(DC33) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	779	-	-	-	-	-	2 000	12 445	40 026	5 778	10 860	8 436	7 911
Executive & Council																
Budget & Treasury Office				779									421	1 200	50	
Corporate Services										2 000	12 445	40 026	5 357	9 660	8 386	7 911
<i>Community and Public Safety</i>		-	-	-	-	-	-	30	-	-	-	-	5 020	5 050	11 700	11 800
Community & Social Services																
Sport And Recreation																
Public Safety								30					5 020	5 050	11 700	11 800
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		736	8 652	4 467	7 694	6 162	-	6 754	16 988	52 813	28 807	4 970	324 136	512 346	592 200	8 350
Electricity																
Water		736	8 652	4 467	7 694	5 896		6 754	16 988	34 813	3 807	4 970	295 097	440 041	541 200	8 350
Waste Water Management						266				18 000	25 000		29 039	72 305	51 000	
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	736	8 652	5 247	7 694	6 162	-	6 784	16 988	54 813	41 252	44 995	334 934	528 256	612 336	28 061
Funded by:																
National Government													512 346	512 346	592 200	8 350
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	512 346	512 346	592 200	8 350
Public contributions and donations																
Borrowing																
Internally generated funds													15 910	15 910	20 136	19 711
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	528 256	528 256	612 336	28 061

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Musina(LIM341) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	9 637	-	-	-
Executive & Council													5 000			
Budget & Treasury Office													4 637			
Corporate Services																
<i>Community and Public Safety</i>		697	697	697	697	697	697	697	697	697	697	697	687	8 354	-	-
Community & Social Services		430	430	430	430	430	430	430	430	430	430	430	424			
Sport And Recreation		267	267	267	267	267	267	267	267	267	267	267	263	3 200		
Public Safety														5 154		
Housing																
Health																
<i>Economic and Environmental Services</i>		763	763	763	763	763	763	763	763	763	763	763	609	18 639	20 288	21 236
Planning and Development		763	763	763	763	763	763	763	763	763	763	763	609	18 639	20 288	21 236
Road Transport																
Environmental Protection																
<i>Trading Services</i>		192	192	192	192	192	192	192	192	192	192	192	188	2 300	-	-
Electricity		192	192	192	192	192	192	192	192	192	192	192	188	2 300		
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 652	1 652	1 652	1 652	1 652	1 652	1 652	1 652	1 652	1 652	1 652	11 121	29 293	20 288	21 236
Funded by:																
National Government		1 578	1 457	1 578	2 500	984	1 457	1 457	1 658	2 457	1 247	1 247	2 036	19 656	20 288	21 236
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 578	1 457	1 578	2 500	984	1 457	1 457	1 658	2 457	1 247	1 247	2 036	19 656	20 288	21 236
Public contributions and donations																
Borrowing																
Internally generated funds													9 637	9 637		
Total Capital Funding		1 578	1 457	1 578	2 500	984	1 457	1 457	1 658	2 457	1 247	1 247	11 673	29 293	20 288	21 236

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Mutale(LIM342) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		5	350	85	-	20	65	35	500	30	-	-	832	1 922	630	600
Executive & Council																
Budget & Treasury Office				50			65			30			25	170	230	600
Corporate Services		5	350	35		20		35	500				807	1 752	400	
<i>Community and Public Safety</i>		4 100	-	550	540	500	50	600	2 075	348	500	-	970	10 233	9 599	26 230
Community & Social Services		100			90		50		75	50			370	735	710	1 600
Sport And Recreation		4 000		550	450	500		600	2 000	298	500		600	9 498	8 889	24 630
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 500	1 000	-	1 580	2 000	-	3 000	-	2 500	3 000	-	982	15 562	14 921	3 200
Planning and Development																
Road Transport		1 500	1 000		1 580	2 000		3 000		2 500	3 000		982	15 562	14 921	3 200
Environmental Protection																
<i>Trading Services</i>		-	30	10	-	-	-	-	10	-	-	-	510	560	30	-
Electricity																
Water																
Waste Water Management																
Waste Management			30	10					10				510	560	30	
<i>Other</i>		1 000		1 000		100		500			600		600	3 800	7 716	7 000
Total Capital Expenditure - Standard	2	6 605	1 380	1 645	2 120	2 620	115	4 135	2 585	2 878	4 100	-	3 894	32 077	32 896	37 030
Funded by:																
National Government		5 725		6 174		5 814		6 254					93	24 060	24 926	24 630
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 725	-	6 174	-	5 814	-	6 254	-	-	-	-	93	24 060	24 926	24 630
Public contributions and donations																
Borrowing																
Internally generated funds		688	698	608	798	898	598	598	598	898	829	608	200	8 017	7 970	12 400
Total Capital Funding		6 413	698	6 782	798	6 712	598	6 852	598	898	829	608	293	32 077	32 896	37 030

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Thulamela(LIM343) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	1 715	525	3 780	35	1 000	25	200	-	-	-	-	7 280	15 454	14 657
Executive & Council				25				25						50	54	57
Budget & Treasury Office																
Corporate Services			1 715	500	3 780	35	1 000		200					7 230	15 400	14 600
<i>Community and Public Safety</i>		4 900	5 950	5 470	11 310	6 010	4 650	2 350	500	1 500	-	-	-	42 640	120 000	133 700
Community & Social Services																
Sport And Recreation		4 900	5 400	3 420	9 000	3 200	2 000	1 600						29 520	16 500	43 300
Public Safety			50	1 000	50		1 000			1 000				3 100	21 000	15 900
Housing			500	1 050	2 260	2 810	1 650	750	500	500				10 020	82 500	74 500
Health																
<i>Economic and Environmental Services</i>		55 400	47 400	55 400	42 900	28 400	8 800	4 000	3 000	6 400	6 500	3 400	-	261 600	273 500	209 200
Planning and Development				1 000	500		300			1 000				2 800	3 200	4 200
Road Transport		55 400	47 400	54 400	42 400	28 400	8 500	4 000	3 000	5 400	6 500	3 400		258 800	270 300	205 000
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	400	-	-	500	-	-	-	900	15 700	17 000
Electricity																
Water																
Waste Water Management																
Waste Management							400			500				900	15 700	17 000
<i>Other</i>																
Total Capital Expenditure - Standard	2	60 300	55 065	61 395	57 990	34 445	14 850	6 375	3 700	8 400	6 500	3 400	-	312 420	424 654	374 557
Funded by:																
National Government													132 820	132 820	138 336	146 604
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	132 820	132 820	138 336	146 604
Public contributions and donations																
Borrowing																
Internally generated funds													179 600	179 600	286 318	227 953
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	312 420	312 420	424 654	374 557

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Makhado(LIM344) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		919	-	919	919	919	-	919	919	-	919	919	1 230	8 579	22 388	10 149
Executive & Council		919		919	919	919		919	919		919	919	1 230	8 579	22 388	10 149
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		9 988	9 988	9 988	9 988	9 988	9 988	9 988	9 988	9 988	9 988	9 988	9 988	119 854	110 842	110 842
Planning and Development		91	91	91	91	91	91	91	91	91	91	91	91	1 090	1 950	1 950
Road Transport		9 897	9 897	9 897	9 897	9 897	9 897	9 897	9 897	9 897	9 897	9 897	9 897	118 764	108 892	108 892
Environmental Protection																
<i>Trading Services</i>		3 625	3 625	3 625	3 625	3 625	3 625	3 625	3 625	-	3 625	-	2 876	35 505	71 210	71 210
Electricity		3 625	3 625	3 625	3 625	3 625	3 625	3 625	3 625		3 625		2 876	35 505	71 210	71 210
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	14 532	13 613	14 532	14 532	14 532	13 613	14 532	14 532	9 988	14 532	10 906	14 094	163 938	204 440	192 201
Funded by:																
National Government					4 589	43 609	5 780	1 190		74 095				129 264	141 892	153 831
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	4 589	43 609	5 780	1 190	-	74 095	-	-	-	129 264	141 892	153 831
Public contributions and donations																
Borrowing																
Internally generated funds													34 675	34 674	62 548	38 370
Total Capital Funding		-	-	-	4 589	43 609	5 780	1 190	-	74 095	-	-	34 675	163 938	204 440	192 201

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Vhembe(DC34) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		3 583	3 060	1 648	3 623	721	1 648	2 906	621	471	3 112	-	8 968	30 359	22 183	23 157
Executive & Council		471	471	471	471	471	471	471	471	471			(0)	4 237	2 951	3 070
Budget & Treasury Office		1 177	2 590	1 177	1 217	250	1 177	500	150		1 177		6 648	16 062	19 232	20 087
Corporate Services		1 935			1 935			1 935			1 935		2 320	10 060		
<i>Community and Public Safety</i>		1 459	1 495	-	1 495	-	1 495	1 495	-	1 495	-	36	(8 968)	-	-	-
Community & Social Services		1 459	1 495		1 495		1 495	1 495		1 495		36	(8 968)			
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 879	-	1 879	-	1 879	-	1 879	-	1 879	1 879	207	-	11 483	10 288	10 422
Planning and Development		1 879		1 879		1 879		1 879		1 879	1 879	207		11 483	10 288	10 422
Road Transport																
Environmental Protection																
<i>Trading Services</i>		72 521	72 521	72 521	72 521	72 521	72 521	72 521	72 521	72 521	72 521	72 521	0	797 731	756 266	778 357
Electricity																
Water		72 521	72 521	72 521	72 521	72 521	72 521	72 521	72 521	72 521	72 521	72 521	0	797 731	756 266	778 357
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	79 442	77 076	76 048	77 639	75 121	75 663	78 801	73 142	76 366	77 512	72 764	0	839 574	788 738	811 937
Funded by:																
National Government		174 677			174 677			174 677			174 677			698 707	639 291	665 280
Provincial Government																
District Municipality																
Other transfers and grants													140 867	140 867	149 447	146 657
Transfers recognised - capital		174 677	-	-	174 677	-	-	174 677	-	-	174 677	-	140 867	839 574	788 738	811 937
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		174 677	-	-	174 677	-	-	174 677	-	-	174 677	-	140 867	839 574	788 738	811 937

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Blouberg(LIM351) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		218	2 157	235	295	2 225	325	238	247	395	475	195	211	7 220	4 452	11 339
Executive & Council																
Budget & Treasury Office																
Corporate Services		218	2 157	235	295	2 225	325	238	247	395	475	195	211	7 220	4 452	11 339
<i>Community and Public Safety</i>		-	-	-	50	-	-	-	-	-	-	-	-	50	-	-
Community & Social Services					50									50		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 582	2 564	6 895	5 790	2 546	5 352	3 598	2 835	2 599	2 584	1 526	1 136	39 008	39 339	41 484
Planning and Development																
Road Transport		1 582	2 564	6 895	5 790	2 546	5 352	3 598	2 835	2 599	2 584	1 526	1 136	39 008	39 339	41 484
Environmental Protection																
<i>Trading Services</i>		500	423	334	1 752	1 459	259	459	559	1 259	1 859	1 259	314	10 434	13 717	11 161
Electricity		500	423	334	1 552	1 459	259	459	359	1 259	1 859	1 259	81	9 800	13 681	11 124
Water																
Waste Water Management																
Waste Management					200				200				234	634	36	38
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 300	5 144	7 465	7 887	6 230	5 936	4 295	3 641	4 253	4 918	2 980	1 662	56 712	57 508	63 984
Funded by:																
National Government		2 300	5 318	6 265	5 837	4 630	5 936	1 595	3 641	4 253	2 152	2 980		44 908	46 339	51 484
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 300	5 318	6 265	5 837	4 630	5 936	1 595	3 641	4 253	2 152	2 980	-	44 908	46 339	51 484
Public contributions and donations																
Borrowing																
Internally generated funds		1 500	968	550	2 500	500	2 600	200	360	562	1 201	237	625	11 804	11 169	12 501
Total Capital Funding		3 800	6 286	6 815	8 337	5 130	8 536	1 795	4 001	4 815	3 353	3 217	625	56 712	57 508	63 984

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Aganang(LIM352) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		935	935	935	935	935	935	935	935	935	935	935	4 178	14 457	8 614	6 567
Executive & Council																
Budget & Treasury Office																
Corporate Services		935	935	935	935	935	935	935	935	935	935	935	4 178	14 457	8 614	6 567
<i>Community and Public Safety</i>		1 056	1 056	1 056	1 056	1 056	1 056	1 056	1 056	1 056	1 056	1 056	(1 011)	10 606	13 839	15 709
Community & Social Services		431	431	431	431	431	431	431	431	431	431	431	5 869	10 606	13 839	15 709
Sport And Recreation		417	417	417	417	417	417	417	417	417	417	417	(4 589)			
Public Safety		208	208	208	208	208	208	208	208	208	208	208	(2 292)			
Housing																
Health																
<i>Economic and Environmental Services</i>		3 328	3 328	3 328	3 328	3 328	3 328	3 328	3 328	3 328	3 328	3 328	5 238	41 850	41 440	36 750
Planning and Development		341	341	341	341	341	341	341	341	341	341	341	251	4 000		
Road Transport		2 988	2 988	2 988	2 988	2 988	2 988	2 988	2 988	2 988	2 988	2 988	4 988	37 850	41 440	36 750
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	5 319	5 319	5 319	5 319	5 319	5 319	5 319	5 319	5 319	5 319	5 319	8 405	66 913	63 893	59 026
Funded by:																
National Government		16 477				16 477				15 877			3 544	52 376	43 380	41 504
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		16 477	-	-	-	16 477	-	-	-	15 877	-	-	3 544	52 376	43 380	41 504
Public contributions and donations																
Borrowing																
Internally generated funds		1 211	1 211	1 211	1 211	1 211	1 211	1 211	1 211	1 211	1 211	1 211	1 211	14 537	20 513	17 522
Total Capital Funding		17 689	1 211	1 211	1 211	17 689	1 211	1 211	1 211	17 089	1 211	1 211	4 755	66 913	63 893	59 026

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Molemole(LIM353) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	510	500	100	-	-	50	-	-	-	-	1 160	980	1 170
Executive & Council						100								100		
Budget & Treasury Office									50					50		70
Corporate Services				510	500									1 010	980	1 100
<i>Community and Public Safety</i>		789	530	750	900	550	689	125	790	-	-	580	(0)	5 703	6 285	6 407
Community & Social Services		789	530	750	900	550	689	125	790			580	(0)	5 703	6 285	6 407
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		7 900	8 950	897	255	5 800	2 739	3 500	1 289	750	3 120	1 300	2 514	39 014	42 413	33 872
Planning and Development		100	50						150				200	500	1 635	2 000
Road Transport		7 800	8 900	897	255	5 800	2 589	3 500	1 289	750	3 120	1 300	2 314	38 514	40 778	31 872
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	500	250	-	750	950	-	-	950	3 400	4 050	4 300
Electricity						500	250		750	950			950	3 400	4 050	4 300
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	8 689	9 480	2 157	1 655	6 950	3 678	3 625	2 879	1 700	3 120	1 880	3 464	49 277	53 727	45 749
Funded by:																
National Government		7 800	8 900	897	255	3 500	200	3 500	500	750			2 264	28 566	29 542	31 149
Provincial Government																
District Municipality							402							402		
Other transfers and grants																
Transfers recognised - capital		7 800	8 900	897	255	3 500	602	3 500	500	750	-	-	2 264	28 968	29 542	31 149
Public contributions and donations																
Borrowing																
Internally generated funds		1 239	830	1 550	1 650	3 450	3 076	125	3 259	950	120	880	3 179	20 309	24 185	14 600
Total Capital Funding		9 039	9 730	2 447	1 905	6 950	3 678	3 625	3 759	1 700	120	880	5 444	49 277	53 727	45 749

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Polokwane(LIM354) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		1 200	-	2 500	2 000	-	-	2 000	2 500	6 000	-	-	11 800	28 000	38 650	35 300
Executive & Council		1 200											1 200			
Budget & Treasury Office				2 500					2 500				5 000	7 000	7 000	
Corporate Services					2 000			2 000		6 000			11 800	21 800	31 650	28 300
<i>Community and Public Safety</i>		-	-	3 000	700	5 000	-	3 000	4 000	14 500	5 000	-	30 983	66 183	68 557	70 360
Community & Social Services					700	5 000			1 000				8 100	14 800	14 850	17 390
Sport And Recreation				3 000				3 000	3 000	14 000	5 000		18 500	46 500	51 587	52 970
Public Safety										500			4 383	4 883	2 120	
Housing																
Health																
<i>Economic and Environmental Services</i>		5 000	10 300	21 500	30 000	30 000	30 000	40 000	31 000	20 000	20 000	20 000	37 838	295 638	304 791	295 104
Planning and Development			300						1 000				1 700	3 000	3 500	2 000
Road Transport		5 000	10 000	21 500	30 000	30 000	30 000	40 000	30 000	20 000	20 000	20 000	36 138	292 638	301 291	293 104
Environmental Protection																
<i>Trading Services</i>		1 446	3 000	5 000	14 000	21 000	27 000	15 000	22 000	26 500	11 000	12 000	32 354	190 300	183 850	236 932
Electricity				2 000	2 000			3 000			1 000	2 000	4 800	14 800	59 800	68 700
Water		346	3 000	3 000	12 000	20 000	27 000	12 000	22 000	26 500	10 000	10 000	25 154	171 000	114 364	154 182
Waste Water Management													500	500	3 000	2 750
Waste Management		1 100				1 000							1 900	4 000	6 686	11 300
<i>Other</i>																
Total Capital Expenditure - Standard	2	7 646	13 300	32 000	46 700	56 000	57 000	60 000	59 500	67 000	36 000	32 000	112 975	580 121	595 848	637 696
Funded by:																
National Government		5 646	10 300	27 000	41 700	45 000	40 000	54 000	55 000	61 000	31 000	24 000	71 642	466 288	417 198	437 608
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 646	10 300	27 000	41 700	45 000	40 000	54 000	55 000	61 000	31 000	24 000	71 642	466 288	417 198	437 608
Public contributions and donations																
Borrowing																
Internally generated funds		2 000	3 000	5 000	5 000	11 000	17 000	6 000	4 500	6 000	5 000	8 000	41 333	113 833	178 650	200 088
Total Capital Funding		7 646	13 300	32 000	46 700	56 000	57 000	60 000	59 500	67 000	36 000	32 000	112 975	580 121	595 848	637 696

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Lepelle-Nkumpi(LIM355) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		2 045	2 301	2 557	2 045	1 023	2 557	1 023	1 534	2 045	2 045	2 557	3 835	25 565	20 805	8 160
Executive & Council																
Budget & Treasury Office																
Corporate Services		2 045	2 301	2 557	2 045	1 023	2 557	1 023	1 534	2 045	2 045	2 557	3 835	25 565	20 805	8 160
<i>Community and Public Safety</i>		2 756	3 101	3 446	2 756	1 378	3 446	1 378	2 067	2 756	2 756	3 446	5 168	34 455	35 028	14 500
Community & Social Services		1 800	2 025	2 250	1 800	900	2 250	900	1 350	1 800	1 800	2 250	3 375	22 500	28 096	11 000
Sport And Recreation		636	716	796	636	318	796	318	477	636	636	796	1 193	7 955	3 933	
Public Safety		320	360	400	320	160	400	160	240	320	320	400	600	4 000	3 000	3 500
Housing																
Health																
<i>Economic and Environmental Services</i>		5 567	6 263	6 959	5 567	2 784	6 959	2 784	4 176	5 567	5 567	6 959	10 439	69 592	63 790	90 696
Planning and Development		208	234	260	208	104	260	104	156	208	208	260	390	2 600		
Road Transport		5 359	6 029	6 699	5 359	2 680	6 699	2 680	4 020	5 359	5 359	6 699	10 049	66 992	63 790	90 696
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	5 000
Electricity																
Water																
Waste Water Management																
Waste Management																5 000
<i>Other</i>																
Total Capital Expenditure - Standard	2	10 369	11 665	12 961	10 369	5 184	12 961	5 184	7 777	10 369	10 369	12 961	19 442	129 612	119 623	118 356
Funded by:																
National Government		5 120	5 760	6 400	5 120	2 560	6 400	2 560	3 840	5 120	5 120	6 400	9 600	63 997	51 668	53 496
Provincial Government																
District Municipality		4	5	5	4	2	5	2	3	4	4	5	8	50		
Other transfers and grants																
Transfers recognised - capital		5 124	5 764	6 405	5 124	2 562	6 405	2 562	3 843	5 124	5 124	6 405	9 607	64 047	51 668	53 496
Public contributions and donations																
Borrowing																
Internally generated funds		5 245	5 901	6 557	5 245	2 623	6 557	2 623	3 934	5 245	5 245	6 557	9 835	65 565	67 955	64 860
Total Capital Funding		10 369	11 665	12 961	10 369	5 184	12 961	5 184	7 777	10 369	10 369	12 961	19 442	129 612	119 623	118 356

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Capricorn(DC35) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	1 920	950	930	2 225	917	800	2 810	932	965	747	13 198	26 991	17 700
Executive & Council							155							155	165	
Budget & Treasury Office							1 000			1 000				2 000	2 000	4 000
Corporate Services				1 920	950	930	1 070	917	800	1 810	932	965	747	11 043	24 826	13 700
<i>Community and Public Safety</i>		-	-	-	-	4 011	-	-	4 544	-	2 501	-	3 020	14 075	19 040	9 929
Community & Social Services																
Sport And Recreation																
Public Safety						4 011			4 544		2 501		3 020	14 075	19 040	9 929
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	22 711	23 614	19 536	41 854	21 962	19 196	21 919	21 251	25 454	36 114	274 359	303 566	327 147
Electricity																
Water				21 674	22 532	19 536	40 592	20 795	19 196	20 766	21 251	24 353	35 914	267 359	296 566	327 147
Waste Water Management				1 038	1 082		1 262	1 167		1 152		1 101	200	7 000	7 000	
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	-	24 632	24 564	24 477	44 079	22 879	24 540	24 729	24 684	26 419	39 880	301 632	349 597	354 776
Funded by:																
National Government				24 632	24 564	24 477	44 079	22 879	24 540	24 729	24 684	26 419	39 880	301 632	349 597	354 776
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	24 632	24 564	24 477	44 079	22 879	24 540	24 729	24 684	26 419	39 880	301 632	349 597	354 776
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		-	-	24 632	24 564	24 477	44 079	22 879	24 540	24 729	24 684	26 419	39 880	301 632	349 597	354 776

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Thabazimbi(LIM361) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		1 245	-	-	2 450	-	-	894	-	-	1 161	-	(584)	10 226	10 782	12 032
Executive & Council													450	10 226		
Budget & Treasury Office																
Corporate Services		1 245			2 450			894			1 161		(1 034)		10 782	12 032
<i>Community and Public Safety</i>		3 533	-	-	1 233	-	-	942	-	-	1 031	-	2 522	3 501	750	-
Community & Social Services																
Sport And Recreation		2 548			685			584			672		(189)	3 501		
Public Safety		985			548			358			359		(300)		750	
Housing													3 011			
Health																
<i>Economic and Environmental Services</i>		5 985	-	-	4 987	-	-	4 100	-	-	2 928	-	3 898	21 898	15 000	10 000
Planning and Development																
Road Transport		5 985			4 987			4 100			2 928		3 898	21 898	15 000	10 000
Environmental Protection																
<i>Trading Services</i>		3 514	-	-	7 845	-	-	2 142	-	-	5 499	-	36 013	24 213	23 000	36 000
Electricity		3 514			7 845			2 142			5 499		13 800	20 300	5 000	4 800
Water													3 213	3 913	13 000	26 000
Waste Water Management													14 500		5 000	5 200
Waste Management													4 500			
Other								1 400					(1 400)			
Total Capital Expenditure - Standard	2	14 277	-	-	16 515	-	-	8 078	-	-	10 619	-	40 449	59 838	49 532	58 032
Funded by:																
National Government		15 548				8 951				4 673				21 898	15 000	10 000
Provincial Government																
District Municipality																
Other transfers and grants													27 000			
Transfers recognised - capital		15 548	-	-	-	8 951	-	-	-	4 673	-	-	27 000	21 898	15 000	10 000
Public contributions and donations														37 940		
Borrowing																
Internally generated funds		10 214			12 000					8 303			4 649		34 532	48 032
Total Capital Funding		25 762	-	-	12 000	8 951	-	-	-	12 976	-	-	31 649	59 838	49 532	58 032

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Lephalale(LIM362) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	100	-	-	-	-	-	2 994	3 094	957	1 033
Executive & Council													1 710	1 710	957	1 033
Budget & Treasury Office							100							100		
Corporate Services												1 284	1 284			
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	5 000	-	-	703	9 048	-	-
Community & Social Services										5 000			(3 297)	5 048		
Sport And Recreation																
Public Safety																
Housing												4 000	4 000			
Health																
<i>Economic and Environmental Services</i>		3 822	3 272	2 481	4 924	2 652	3 490	1 542	2 791	658	-	-	7 136	32 767	11 120	20 174
Planning and Development													2 275	2 275		
Road Transport		3 822	3 272	2 481	4 924	2 652	3 490	1 542	2 791	658			4 861	30 492	11 120	20 174
Environmental Protection																
<i>Trading Services</i>		2 696	1 521	1 321	890	1 100	-	-	-	650	1 680	2 366	22 118	34 340	107 400	117 251
Electricity													2 893	2 893		
Water		2 696	1 521	1 321	890	1 100				650	1 680	2 366	10 950	23 172	95 400	117 251
Waste Water Management													3 275	3 275	12 000	
Waste Management													5 000	5 000		
<i>Other</i>													(3 345)			
Total Capital Expenditure - Standard	2	6 517	4 792	3 802	5 814	3 752	3 590	1 542	2 791	6 308	1 680	2 366	32 950	75 904	119 477	138 458
Funded by:																
National Government		6 517	4 792	3 802	5 814	3 752	3 590	1 542	2 791	6 308	1 680	2 366	5 200	48 154	119 477	138 458
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		6 517	4 792	3 802	5 814	3 752	3 590	1 542	2 791	6 308	1 680	2 366	5 200	48 154	119 477	138 458
Public contributions and donations																
Borrowing																
Internally generated funds							100			5 000			22 650	27 750		
Total Capital Funding		6 517	4 792	3 802	5 814	3 752	3 690	1 542	2 791	11 308	1 680	2 366	27 850	75 904	119 477	138 458

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Mookgopong(LIM364) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	360	-	420	-	610	-	-	180	-	(342)	1 228	680	1 800
Community & Social Services															680	1 800
Sport And Recreation				360		420		610			180		(342)	1 228		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	356	-	398	-	472	-	-	398	-	(1 624)	-	6 500	8 200
Planning and Development																
Road Transport				356		398		472			398		(1 624)	6 500	8 200	
Environmental Protection																
<i>Trading Services</i>		-	-	4 615	-	1 605	-	857	-	-	2 654	-	5 197	14 928	9 457	7 359
Electricity															2 457	3 059
Water				3 339		685		92			1 122		(5 238)		7 000	
Waste Water Management				1 276		920		765			1 532		10 435	14 928		4 300
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	-	5 331	-	2 423	-	1 939	-	-	3 232	-	3 231	16 156	16 637	17 359
Funded by:																
National Government													16 156	16 156	16 637	17 359
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	16 156	16 156	16 637	17 359
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	16 156	16 156	16 637	17 359

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Modimolle(LIM365) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	25	-	-	-	-	30	-	55	-	-
Executive & Council																
Budget & Treasury Office												30		30		
Corporate Services							25							25		
<i>Community and Public Safety</i>		-	-	840	430	840	982	390	100	-	-	-	-	3 581	-	-
Community & Social Services																
Sport And Recreation				840	430	840	982	390	100					3 581		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	930	1 096	646	260	-	-	-	-	-	-	-	2 931	9 964	21 562
Planning and Development																
Road Transport			930	1 096	646	260								2 931	9 964	21 562
Environmental Protection																
<i>Trading Services</i>		1 905	2 455	4 249	2 789	3 645	6 598	1 715	1 225	789	-	-	-	25 369	27 500	17 000
Electricity		500	1 080	1 700	1 580	1 620	1 060	1 460	1 000	500				10 500	15 000	15 000
Water															500	
Waste Water Management		1 405	1 375	2 549	1 209	2 025	5 538	255	225	289				14 869	12 000	2 000
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 905	3 385	6 185	3 865	4 745	7 605	2 105	1 325	789	-	30	-	31 936	37 464	38 562
Funded by:																
National Government		1 905	3 385	6 185	3 865	4 595	7 580	2 105	1 325	789				31 731	37 464	38 562
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 905	3 385	6 185	3 865	4 595	7 580	2 105	1 325	789	-	-	-	31 731	37 464	38 562
Public contributions and donations																
Borrowing																
Internally generated funds						150	25					30		205		
Total Capital Funding		1 905	3 385	6 185	3 865	4 745	7 605	2 105	1 325	789	-	30	-	31 936	37 464	38 562

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Bela Bela(LIM366) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	922	1 148	-	-	-	-	-	-	-	-	-	2 070	-	-
Executive & Council																
Budget & Treasury Office				648										648		
Corporate Services			922	500										1 422		
<i>Community and Public Safety</i>		2 249	3 335	3 066	200	-	-	-	-	-	-	-	-	8 849	7 954	5 200
Community & Social Services		2 249	1 453	1 545										5 246		
Sport And Recreation			1 882	1 521										3 403	7 754	5 000
Public Safety					200									200	200	200
Housing																
Health																
<i>Economic and Environmental Services</i>		4 458	2 332	4 059	3 621	4 547	-	-	-	-	-	-	-	19 018	28 000	35 000
Planning and Development				1 500										1 500		
Road Transport		4 458	2 332	2 559	3 321	4 547								17 218	28 000	35 000
Environmental Protection					300									300		
<i>Trading Services</i>		4 825	4 774	3 294	5 858	3 794	700	-	-	-	-	-	-	23 246	51 500	45 000
Electricity				1 020	980	500								2 500	30 000	30 000
Water		1 500	2 600	2 100	1 700	1 900	700							10 500	18 000	15 000
Waste Water Management		3 325	2 174	174	2 578	1 394								9 646	3 500	
Waste Management					600									600		
<i>Other</i>																
Total Capital Expenditure - Standard	2	11 531	11 363	11 567	9 680	8 342	700	-	-	-	-	-	-	53 183	87 454	85 200
Funded by:																
National Government		7 275	4 650	4 638	4 325	3 455	6 563	2 908						33 813	67 254	55 000
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		7 275	4 650	4 638	4 325	3 455	6 563	2 908	-	-	-	-	-	33 813	67 254	55 000
Public contributions and donations																
Borrowing																
Internally generated funds		1 662	2 195	2 648	3 797	3 449	2 775	2 844						19 370	20 200	30 200
Total Capital Funding		8 937	6 846	7 286	8 122	6 903	9 337	5 753	-	-	-	-	-	53 183	87 454	85 200

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Mogalakwena(LIM367) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		993	993	993	993	993	993	993	993	993	993	993	993	11 922	9 012	1 366
Executive & Council		76	76	76	76	76	76	76	76	76	76	76	76	910	80	65
Budget & Treasury Office		82	82	82	82	82	82	82	82	82	82	82	82	979	250	93
Corporate Services		836	836	836	836	836	836	836	836	836	836	836	836	10 033	8 682	1 208
<i>Community and Public Safety</i>		2 449	2 449	2 449	2 449	2 449	2 449	2 449	2 449	2 449	2 449	2 449	2 449	29 389	23 315	24 425
Community & Social Services		223	223	223	223	223	223	223	223	223	223	223	223	2 675		
Sport And Recreation		2 144	2 144	2 144	2 144	2 144	2 144	2 144	2 144	2 144	2 144	2 144	2 144	25 725	22 570	23 689
Public Safety		82	82	82	82	82	82	82	82	82	82	82	82	989	745	736
Housing																
Health																
<i>Economic and Environmental Services</i>		4 300	4 300	4 300	4 300	4 300	4 300	4 300	4 300	4 300	4 300	4 300	4 300	51 605	53 179	47 509
Planning and Development		15	15	15	15	15	15	15	15	15	15	15	15	179	7 114	7 022
Road Transport		4 283	4 283	4 283	4 283	4 283	4 283	4 283	4 283	4 283	4 283	4 283	4 283	51 401	46 065	40 488
Environmental Protection		2	2	2	2	2	2	2	2	2	2	2	2	25		
<i>Trading Services</i>		26 393	26 393	26 393	26 393	26 393	26 393	26 393	26 393	26 393	26 393	26 393	26 393	316 718	326 447	318 130
Electricity		2 052	2 052	2 052	2 052	2 052	2 052	2 052	2 052	2 052	2 052	2 052	2 052	24 629	31 886	31 378
Water		19 570	19 570	19 570	19 570	19 570	19 570	19 570	19 570	19 570	19 570	19 570	19 570	234 836	271 311	272 553
Waste Water Management		4 254	4 254	4 254	4 254	4 254	4 254	4 254	4 254	4 254	4 254	4 254	4 254	51 045	23 250	14 200
Waste Management		517	517	517	517	517	517	517	517	517	517	517	517	6 209		
<i>Other</i>		21	21	21	21	21	21	21	21	21	21	21	21	255	150	200
Total Capital Expenditure - Standard	2	34 157	34 157	34 157	34 157	34 157	34 157	34 157	34 157	34 157	34 157	34 157	34 157	409 889	412 102	391 629
Funded by:																
National Government		24 222	24 222	24 222	24 222	24 222	24 222	24 222	24 222	24 222	24 222	24 222	24 222	290 668	345 161	336 178
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		24 222	24 222	24 222	24 222	24 222	24 222	24 222	24 222	24 222	24 222	24 222	24 222	290 668	345 161	336 178
Public contributions and donations																
Borrowing																
Internally generated funds		9 935	9 935	9 935	9 935	9 935	9 935	9 935	9 935	9 935	9 935	9 935	9 935	119 221	66 941	55 451
Total Capital Funding		34 157	34 157	34 157	34 157	34 157	34 157	34 157	34 157	34 157	34 157	34 157	34 157	409 889	412 102	391 629

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Waterberg(DC36) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Funded by:																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Ephraim Mogale(LIM471) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		138	138	138	138	138	138	138	138	138	138	138	-	1 514	1 546	1 580
Executive & Council																
Budget & Treasury Office																
Corporate Services		138	138	138	138	138	138	138	138	138	138	138		1 514	1 546	1 580
<i>Community and Public Safety</i>		367	367	367	367	367	367	367	367	367	367	367	(500)	3 536	3 607	2 431
Community & Social Services		294	294	294	294	294	294	294	294	294	294	294	300	3 536	3 607	2 431
Sport And Recreation																
Public Safety																
Housing		73	73	73	73	73	73	73	73	73	73	73	(800)			
Health																
<i>Economic and Environmental Services</i>		5 710	5 710	5 710	5 710	5 710	5 710	5 710	5 710	5 710	5 710	5 710	1 100	63 915	65 017	63 756
Planning and Development																
Road Transport		5 710	5 710	5 710	5 710	5 710	5 710	5 710	5 710	5 710	5 710	5 710	1 100	63 915	65 017	63 756
Environmental Protection																
<i>Trading Services</i>		159	159	159	159	159	159	159	159	159	159	159	100	1 850	1 887	1 925
Electricity		159	159	159	159	159	159	159	159	159	159	159	100	1 850	1 887	1 925
Water																
Waste Water Management																
Waste Management																
<i>Other</i>		9	9	9	9	9	9	9	9	9	9	9	(100)			
Total Capital Expenditure - Standard	2	6 383	6 383	6 383	6 383	6 383	6 383	6 383	6 383	6 383	6 383	6 383	600	70 815	72 057	69 691
Funded by:																
National Government		10 575								21 470			360	32 405	33 588	35 360
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		10 575	-	-	-	-	-	-	-	21 470	-	-	360	32 405	33 588	35 360
Public contributions and donations																
Borrowing																
Internally generated funds		3 470	3 470	3 470	3 470	3 470	3 470	3 470	3 470	3 470	3 470	3 470	240	38 410	38 469	34 331
Total Capital Funding		14 045	3 470	3 470	3 470	3 470	3 470	3 470	3 470	24 940	3 470	3 470	600	70 815	72 057	69 691

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Elias Motsoaledi(LIM472) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		100	25	200	25	100	100	175	150	25	100	-	100	1 100	1 000	800
Executive & Council																
Budget & Treasury Office																
Corporate Services		100	25	200	25	100	100	175	150	25	100		100	1 100	1 000	800
<i>Community and Public Safety</i>		850	600	350	400	800	550	300	450	1 050	500	200	450	6 500	3 100	-
Community & Social Services		850	600	350	400	800	550	300	450	1 050	500	200	450	6 500	3 100	
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		5 950	10 933	11 827	11 426	8 354	4 577	4 900	4 850	4 325	5 465	4 425	2 350	79 381	74 978	69 300
Planning and Development																
Road Transport		5 950	10 933	11 827	11 426	8 354	4 577	4 900	4 850	4 325	5 465	4 425	2 350	79 381	74 978	69 300
Environmental Protection																
<i>Trading Services</i>		-	250	1 850	2 150	2 344	1 556	950	1 400	700	900	-	900	13 000	20 100	28 489
Electricity			250	1 850	2 150	2 344	1 556	950	1 400	700	900		900	13 000	20 100	28 489
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	6 900	11 808	14 227	14 001	11 598	6 783	6 325	6 850	6 100	6 965	4 625	3 800	99 981	99 178	98 589
Funded by:																
National Government		4 552	6 383	6 350	5 200	3 675	3 952	4 200	4 350	3 875	4 490	4 025	2 050	53 102	55 178	58 289
Provincial Government																
District Municipality																
Other transfers and grants				1 100	1 150	2 344	1 306	700	900	700	900		900	10 000	10 000	10 000
Transfers recognised - capital		4 552	6 383	7 450	6 350	6 019	5 258	4 900	5 250	4 575	5 390	4 025	2 950	63 102	65 178	68 289
Public contributions and donations																
Borrowing																
Internally generated funds		2 348	5 425	6 777	7 650	5 579	1 525	1 425	1 600	1 525	1 575	600	850	36 879	34 000	30 300
Total Capital Funding		6 900	11 808	14 227	14 001	11 598	6 783	6 325	6 850	6 100	6 965	4 625	3 800	99 981	99 178	98 589

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Makhuduthamaga(LIM473) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	600	7 200	600	750	-	400	-	-	-	-	-	9 550	22 350	23 000
Executive & Council																
Budget & Treasury Office				6 700	600									7 300	19 500	20 000
Corporate Services			600	500		750		400						2 250	2 850	3 000
<i>Community and Public Safety</i>		-	-	1 000	-	-	-	-	-	-	-	-	-	1 000	-	-
Community & Social Services																
Sport And Recreation																
Public Safety				1 000										1 000		
Housing																
Health																
<i>Economic and Environmental Services</i>		6 600	14 730	17 595	18 635	17 450	7 710	5 070	9 500	4 750	5 940	4 500	8 910	121 390	131 650	126 856
Planning and Development			1 200	1 500	1 000		1 000							4 700	5 800	7 900
Road Transport		6 600	13 530	16 095	17 635	17 450	6 710	5 070	9 500	4 750	5 940	4 500	8 910	116 690	125 850	118 956
Environmental Protection																
<i>Trading Services</i>		-	650	1 450	-	-	-	-	-	-	-	-	-	2 100	1 500	-
Electricity			650	1 450										2 100	1 500	
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	6 600	15 980	27 245	19 235	18 200	7 710	5 470	9 500	4 750	5 940	4 500	8 910	134 040	155 500	149 856
Funded by:																
National Government		6 600	8 180	17 000	9 835	3 490	3 210	2 000	4 885	2 409	2 341			59 950	62 322	65 876
Provincial Government																
District Municipality			7 800	10 245	9 400	14 710	4 500	3 470	7 500	2 341	5 940	4 500	3 685	74 090	93 178	83 980
Other transfers and grants																
Transfers recognised - capital		6 600	15 980	27 245	19 235	18 200	7 710	5 470	12 385	4 750	8 281	4 500	3 685	134 040	155 500	149 856
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		6 600	15 980	27 245	19 235	18 200	7 710	5 470	12 385	4 750	8 281	4 500	3 685	134 040	155 500	149 856

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Fetakgomo(LIM474) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	156	194	-	-	-	-	-	-	-	-	1 300	1 650	440	440
Executive & Council																
Budget & Treasury Office																
Corporate Services			156	194									1 300	1 650	440	440
<i>Community and Public Safety</i>		-	-	-	-	-	750	1 656	1 563	956	825	-	(0)	5 750	4 880	12 080
Community & Social Services							750	1 656	1 563	956	825		(0)	5 750	4 880	12 080
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		563	690	698	897	877	1 971	2 429	1 897	1 679	1 987	1 880	3 554	19 121	17 650	12 150
Planning and Development		563	690	698	897	877	1 971	2 429	1 897	1 679	1 987	1 880	3 554	19 121	17 650	12 150
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	563	846	892	897	877	2 721	4 085	3 460	2 635	2 812	1 880	4 853	26 521	22 970	24 670
Funded by:																
National Government		465	675	790	2 002	1 863	2 346	2 146	2 187	2 168	2 467	1 876	2 018	21 004	21 706	22 757
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		465	675	790	2 002	1 863	2 346	2 146	2 187	2 168	2 467	1 876	2 018	21 004	21 706	22 757
Public contributions and donations																
Borrowing																
Internally generated funds					427	944	847	804	895	675	763	164	0	5 517	1 264	1 913
Total Capital Funding		465	675	790	2 429	2 807	3 192	2 950	3 081	2 843	3 230	2 040	2 018	26 521	22 970	24 670

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Greater Tubatse(LIM475) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		1 357	1 357	1 357	1 357	1 357	1 357	1 357	1 357	1 357	1 357	1 357	1 357	-	-	-
Community & Social Services		1 357	1 357	1 357	1 357	1 357	1 357	1 357	1 357	1 357	1 357	1 357	1 357			
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		9 669	9 669	9 669	9 669	9 669	9 669	9 669	9 669	9 669	9 669	9 669	9 669	-	-	-
Planning and Development		633	633	633	633	633	633	633	633	633	633	633	633			
Road Transport		9 036	9 036	9 036	9 036	9 036	9 036	9 036	9 036	9 036	9 036	9 036	9 036			
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	11 026	11 026	11 026	11 026	11 026	11 026	11 026	11 026	11 026	11 026	11 026	11 026	-	-	-
Funded by:																
National Government													132 311			
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	132 311	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	132 311	-	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Limpopo: Sekhukhune(DC47) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		154	154	154	154	154	154	154	154	154	154	154	154	1 850	860	1 550
Executive & Council																
Budget & Treasury Office																
Corporate Services		154	154	154	154	154	154	154	154	154	154	154	154	1 850	860	1 550
<i>Community and Public Safety</i>		229	229	229	229	229	229	229	229	229	229	229	1 029	3 550	7 000	7 550
Community & Social Services		229	229	229	229	229	229	229	229	229	229	229	1 029	3 550	7 000	7 550
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		89 018	89 018	89 018	89 018	89 018	89 018	89 018	89 018	89 018	89 018	89 018	67 268	1 072 066	1 009 088	1 030 528
Electricity																
Water		70 884	70 884	70 884	70 884	70 884	70 884	70 884	70 884	70 884	70 884	70 884	58 747	864 066	735 806	665 528
Waste Water Management													208 000	208 000	273 282	365 000
Waste Management		18 134	18 134	18 134	18 134	18 134	18 134	18 134	18 134	18 134	18 134	18 134	(199 479)			
Other													25 600			
Total Capital Expenditure - Standard	2	89 401	89 401	89 401	89 401	89 401	89 401	89 401	89 401	89 401	89 401	89 401	94 051	1 077 466	1 016 949	1 039 628
Funded by:																
National Government		90 539	90 539	90 539	90 539	90 539	90 539	90 539	90 539	90 539	90 539	90 539	50 539	1 046 466	971 948	991 628
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		90 539	90 539	90 539	90 539	90 539	90 539	90 539	90 539	90 539	90 539	90 539	50 539	1 046 466	971 948	991 628
Public contributions and donations																
Borrowing																
Internally generated funds													31 000	31 000	45 000	48 000
Total Capital Funding		90 539	90 539	90 539	90 539	90 539	90 539	90 539	90 539	90 539	90 539	90 539	81 539	1 077 466	1 016 949	1 039 628

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Albert Luthuli(MP301) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	109 886	119 129	119 989
Electricity		417	417	417	417	417	417	417	417	417	417	417	417	5 000	6 000	7 000
Water		5 833	5 833	5 833	5 833	5 833	5 833	5 833	5 833	5 833	5 833	5 833	5 833	70 000	66 000	73 000
Waste Water Management		2 907	2 907	2 907	2 907	2 907	2 907	2 907	2 907	2 907	2 907	2 907	2 907	34 886	47 129	39 989
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	109 886	119 129	119 989
Funded by:																
National Government		9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	109 886	119 129	119 989
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	109 886	119 129	119 989
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	9 157	109 886	119 129	119 989

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Msukaliqwa(MP302) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	28 834	28 834	22 999	23 149
Executive & Council													28 834	28 834	22 999	23 149
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		2 858	2 858	2 858	2 858	2 858	2 858	2 858	2 858	2 858	2 858	2 858	(31 443)	-	-	-
Community & Social Services		133	133	133	133	133	133	133	133	133	133	133	(1 468)			
Sport And Recreation		650	650	650	650	650	650	650	650	650	650	650	(7 150)			
Public Safety		2 075	2 075	2 075	2 075	2 075	2 075	2 075	2 075	2 075	2 075	2 075	(22 825)			
Housing																
Health																
<i>Economic and Environmental Services</i>		7	7	7	7	7	7	7	7	7	7	7	(73)	-	-	-
Planning and Development		7	7	7	7	7	7	7	7	7	7	7	(73)			
Road Transport																
Environmental Protection																
<i>Trading Services</i>		14 098	14 098	14 098	14 098	14 098	14 098	14 098	14 098	14 098	14 098	14 098	(94 016)	61 066	60 313	62 138
Electricity		4 583	4 583	4 583	4 583	4 583	4 583	4 583	4 583	4 583	4 583	4 583	(37 778)	12 638	10 000	9 000
Water		8 707	8 707	8 707	8 707	8 707	8 707	8 707	8 707	8 707	8 707	8 707	(47 346)	48 428	50 313	53 138
Waste Water Management		808	808	808	808	808	808	808	808	808	808	808	(8 892)			
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	16 963	16 963	16 963	16 963	16 963	16 963	16 963	16 963	16 963	16 963	16 963	(96 698)	89 900	83 312	85 287
Funded by:																
National Government		10 630	10 630	10 630	10 630	10 630	10 630	10 630	10 630	10 630	10 630	10 630	(55 866)	61 066	60 313	62 138
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		10 630	10 630	10 630	10 630	10 630	10 630	10 630	10 630	10 630	10 630	10 630	(55 866)	61 066	60 313	62 138
Public contributions and donations		6 333	6 333	6 333	6 333	6 333	6 333	6 333	6 333	6 333	6 333	6 333	(40 832)	28 834	22 999	23 149
Borrowing																
Internally generated funds																
Total Capital Funding		16 963	16 963	16 963	16 963	16 963	16 963	16 963	16 963	16 963	16 963	16 963	(96 698)	89 900	83 312	85 287

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Mkhondo(MP303) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		166	166	166	166	166	166	166	166	166	166	166	166	1 995	2 115	2 242
Executive & Council																
Budget & Treasury Office		125	125	125	125	125	125	125	125	125	125	125	125	1 495	1 585	1 680
Corporate Services		42	42	42	42	42	42	42	42	42	42	42	42	500	530	562
<i>Community and Public Safety</i>		131	131	131	131	131	131	131	131	131	131	131	131	1 575	1 670	1 770
Community & Social Services		77	77	77	77	77	77	77	77	77	77	77	77	925	981	1 039
Sport And Recreation																
Public Safety		54	54	54	54	54	54	54	54	54	54	54	54	650	689	730
Housing																
Health																
<i>Economic and Environmental Services</i>		1 838	1 838	1 838	1 838	1 838	1 838	1 838	1 838	1 838	1 838	1 838	1 838	22 060	23 458	24 874
Planning and Development		67	67	67	67	67	67	67	67	67	67	67	67	800	848	899
Road Transport		1 772	1 772	1 772	1 772	1 772	1 772	1 772	1 772	1 772	1 772	1 772	1 772	21 260	22 610	23 975
Environmental Protection																
<i>Trading Services</i>		5 608	5 608	5 608	5 608	5 608	5 608	5 608	5 608	5 608	5 608	5 608	5 608	67 302	67 419	71 891
Electricity		1 098	1 098	1 098	1 098	1 098	1 098	1 098	1 098	1 098	1 098	1 098	1 098	13 178	11 537	12 809
Water		4 410	4 410	4 410	4 410	4 410	4 410	4 410	4 410	4 410	4 410	4 410	4 410	52 924	54 610	57 734
Waste Water Management		100	100	100	100	100	100	100	100	100	100	100	100	1 200	1 272	1 348
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	7 744	7 744	7 744	7 744	7 744	7 744	7 744	7 744	7 744	7 744	7 744	7 744	92 932	94 661	100 776
Funded by:																
National Government		6 824	6 824	6 824	6 824	6 824	6 824	6 824	6 824	6 824	6 824	6 824	6 824	81 885	81 782	87 125
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		6 824	6 824	6 824	6 824	6 824	6 824	6 824	6 824	6 824	6 824	6 824	6 824	81 885	81 782	87 125
Public contributions and donations																
Borrowing																
Internally generated funds		1 004	1 004	1 004	1 004	1 004	1 004	1 004	1 004	1 004	1 004	1 004	4	11 048	12 879	13 651
Total Capital Funding		7 828	7 828	7 828	7 828	7 828	7 828	7 828	7 828	7 828	7 828	7 828	6 828	92 932	94 661	100 776

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Pixley Ka Seme (MP)(MP304) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	320	-	-
Community & Social Services																
Sport And Recreation																
Public Safety														320		
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	529	-	12 000
Planning and Development																
Road Transport														529		12 000
Environmental Protection																
<i>Trading Services</i>		3 543	3 543	3 543	3 543	3 543	3 543	3 543	3 543	3 543	3 543	3 543	3 543	43 791	34 209	22 477
Electricity		1 096	1 096	1 096	1 096	1 096	1 096	1 096	1 096	1 096	1 096	1 096	1 096	13 148	9 000	8 000
Water		1 375	1 375	1 375	1 375	1 375	1 375	1 375	1 375	1 375	1 375	1 375	1 375	16 500	7 000	14 477
Waste Water Management		1 072	1 072	1 072	1 072	1 072	1 072	1 072	1 072	1 072	1 072	1 072	1 072	12 863	18 209	
Waste Management														1 280		
<i>Other</i>																
Total Capital Expenditure - Standard	2	3 543	3 543	3 543	3 543	3 543	3 543	3 543	3 543	3 543	3 543	3 543	3 543	44 640	34 209	34 477
Funded by:																
National Government													37 511	38 040	34 209	34 477
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	37 511	38 040	34 209	34 477
Public contributions and donations																
Borrowing																
Internally generated funds													5 000	6 600		
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	42 511	44 640	34 209	34 477

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Lekwa(MP305) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		200	300	400	200	73	-	-	-	-	-	-	-	1 173	-	-
Community & Social Services		100	150	200	100	73								623		
Sport And Recreation		100	150	200	100									550		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		1 300	2 500	4 200	5 000	4 100	2 306	1 000	2 100	3 000	2 000	1 000	-	28 505	27 870	28 933
Electricity		400	300	400	200	300	100							1 700		
Water		400	1 000	2 000	2 500	1 500	1 000	500	600	1 000				10 500	10 870	11 933
Waste Water Management		500	1 200	1 800	2 300	2 300	1 206	500	1 500	2 000	2 000	1 000		16 305	17 000	17 000
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 500	2 800	4 600	5 200	4 173	2 306	1 000	2 100	3 000	2 000	1 000	-	29 678	27 870	28 933
Funded by:																
National Government		1 500	2 800	4 600	5 200	4 173	2 306	1 000	2 100	3 000	2 000	1 000		29 678	27 870	28 933
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 500	2 800	4 600	5 200	4 173	2 306	1 000	2 100	3 000	2 000	1 000	-	29 678	27 870	28 933
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		1 500	2 800	4 600	5 200	4 173	2 306	1 000	2 100	3 000	2 000	1 000	-	29 678	27 870	28 933

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Dipaleseng(MP306) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		292	292	292	292	292	292	292	292	292	292	292	292	3 500	-	-
Community & Social Services																
Sport And Recreation		292	292	292	292	292	292	292	292	292	292	292	292	3 500		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		250	250	250	250	250	250	250	250	250	250	250	250	3 000	-	-
Planning and Development																
Road Transport		250	250	250	250	250	250	250	250	250	250	250	250	3 000		
Environmental Protection																
<i>Trading Services</i>		4 387	4 387	4 387	4 387	4 387	4 387	4 387	4 387	4 387	4 387	4 387	4 387	52 643	-	-
Electricity		1 183	1 183	1 183	1 183	1 183	1 183	1 183	1 183	1 183	1 183	1 183	1 183	14 200		
Water		2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	24 000		
Waste Water Management		1 204	1 204	1 204	1 204	1 204	1 204	1 204	1 204	1 204	1 204	1 204	1 204	14 443		
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	59 143	-	-
Funded by:																
National Government		2 637	2 637	2 637	2 637	2 637	2 637	2 637	2 637	2 637	2 637	2 637	2 637	31 643		
Provincial Government																
District Municipality		2 292	2 292	2 292	2 292	2 292	2 292	2 292	2 292	2 292	2 292	2 292	2 292	27 500		
Other transfers and grants																
Transfers recognised - capital		4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	59 143	-	-
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	4 929	59 143	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Govan Mbeki(MP307) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		333	333	333	333	333	333	333	333	333	333	333	333	4 000	-	-
Planning and Development		250	250	250	250	250	250	250	250	250	250	250	250	3 000		
Road Transport		83	83	83	83	83	83	83	83	83	83	83	83	1 000		
Environmental Protection																
<i>Trading Services</i>		8 537	8 537	8 537	8 537	8 537	8 537	8 537	8 537	8 537	8 537	8 537	8 537	102 439	68 249	76 548
Electricity		3 850	3 850	3 850	3 850	3 850	3 850	3 850	3 850	3 850	3 850	3 850	3 850	46 201	10 165	15 173
Water		520	520	520	520	520	520	520	520	520	520	520	520	6 238		
Waste Water Management		4 167	4 167	4 167	4 167	4 167	4 167	4 167	4 167	4 167	4 167	4 167	4 167	50 000	58 084	61 375
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	8 870	8 870	8 870	8 870	8 870	8 870	8 870	8 870	8 870	8 870	8 870	8 870	106 439	68 249	76 548
Funded by:																
National Government		16 647		16 647				16 647		16 647				66 589	68 249	76 548
Provincial Government																
District Municipality						675						675		1 350		
Other transfers and grants												23 500		23 500		
Transfers recognised - capital		16 647	-	16 647	-	675	-	16 647	-	16 647	-	675	23 500	91 439	68 249	76 548
Public contributions and donations																
Borrowing																
Internally generated funds												15 000		15 000		
Total Capital Funding		16 647	-	16 647	-	675	-	16 647	-	16 647	-	675	38 500	106 439	68 249	76 548

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Gert Sibande(DC30) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		2 100	3 000	2 200	2 200	2 200	200	500	100	100	100	100	8 700	21 500	14 500	7 500
Executive & Council		2 100	3 000	2 200	2 200	2 200	200	500	100	100	100	100	8 700	21 500	14 500	7 500
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 100	3 000	2 200	2 200	2 200	200	500	100	100	100	100	8 700	21 500	14 500	7 500
Funded by:																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing													7 500	7 500		
Internally generated funds		2 100	3 000	2 200	2 200	2 200	200	500	100	100	100	100	1 200	14 000	14 500	7 500
Total Capital Funding		2 100	3 000	2 200	2 200	2 200	200	500	100	100	100	100	8 700	21 500	14 500	7 500

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Victor Khanye(MP311) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		210	210	210	210	210	210	210	210	210	210	210	(1 152)	1 162	250	300
Executive & Council		22	22	22	22	22	22	22	22	22	22	22	22	263		
Budget & Treasury Office		172	172	172	172	172	172	172	172	172	172	172	(1 191)	699	250	300
Corporate Services		17	17	17	17	17	17	17	17	17	17	17	17	200		
<i>Community and Public Safety</i>		1 022	1 022	1 022	1 022	1 022	1 022	1 022	1 022	1 022	1 022	1 022	(4 976)	6 268	5 785	6 071
Community & Social Services		465	465	465	465	465	465	465	465	465	465	465	(2 528)	2 590	2 500	2 500
Sport And Recreation		336	336	336	336	336	336	336	336	336	336	336	(64)	3 628	3 285	3 571
Public Safety		221	221	221	221	221	221	221	221	221	221	221	(2 384)	50		
Housing																
Health																
<i>Economic and Environmental Services</i>		1 297	1 297	1 297	1 297	1 297	1 297	1 297	1 297	1 297	1 297	1 297	(7 659)	6 607	6 585	5 951
Planning and Development																
Road Transport		1 297	1 297	1 297	1 297	1 297	1 297	1 297	1 297	1 297	1 297	1 297	(7 659)	6 607	6 585	5 951
Environmental Protection																
<i>Trading Services</i>		4 131	4 131	4 131	4 131	4 131	4 131	4 131	4 131	4 131	4 131	4 131	(2 248)	43 196	40 546	40 326
Electricity		2 528	2 528	2 528	2 528	2 528	2 528	2 528	2 528	2 528	2 528	2 528	2 528	30 334	27 830	24 853
Water		463	463	463	463	463	463	463	463	463	463	463	(1 537)	3 557	3 593	4 761
Waste Water Management		1 027	1 027	1 027	1 027	1 027	1 027	1 027	1 027	1 027	1 027	1 027	(2 422)	8 877	9 123	10 712
Waste Management		113	113	113	113	113	113	113	113	113	113	113	(817)	428		
<i>Other</i>																
Total Capital Expenditure - Standard	2	6 661	6 661	6 661	6 661	6 661	6 661	6 661	6 661	6 661	6 661	6 661	(16 035)	57 233	53 166	52 648
Funded by:																
National Government		3 825	3 825	3 825	3 825	3 825	3 825	3 825	3 825	3 825	3 825	3 825	3 825	45 903	36 416	35 848
Provincial Government																
District Municipality		1 891	1 891	1 891	1 891	1 891	1 891	1 891	1 891	1 891	1 891	1 891	(20 805)			
Other transfers and grants																
Transfers recognised - capital		5 717	5 717	5 717	5 717	5 717	5 717	5 717	5 717	5 717	5 717	5 717	(16 979)	45 903	36 416	35 848
Public contributions and donations																
Borrowing																
Internally generated funds		944	944	944	944	944	944	944	944	944	944	944	944	11 330	16 750	16 800
Total Capital Funding		6 661	6 661	6 661	6 661	6 661	6 661	6 661	6 661	6 661	6 661	6 661	(16 035)	57 233	53 166	52 648

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Emalahleni (Mp)(MP312) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		350	350	350	350	350	350	350	350	350	350	350	350	4 200	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services		350	350	350	350	350	350	350	350	350	350	350	350	4 200		
<i>Community and Public Safety</i>		2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	26 000	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing		2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	2 167	26 000		
Health																
<i>Economic and Environmental Services</i>		1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	15 000	17 960	17 960
Planning and Development		417	417	417	417	417	417	417	417	417	417	417	417	5 000	10 000	10 000
Road Transport		833	833	833	833	833	833	833	833	833	833	833	833	10 000	7 960	7 960
Environmental Protection																
<i>Trading Services</i>		13 154	13 154	13 154	13 154	13 154	13 154	13 154	13 154	13 154	13 154	13 154	13 154	157 842	190 892	148 653
Electricity		1 731	1 731	1 731	1 731	1 731	1 731	1 731	1 731	1 731	1 731	1 731	1 731	20 772	14 464	2 518
Water		4 422	4 422	4 422	4 422	4 422	4 422	4 422	4 422	4 422	4 422	4 422	4 422	53 064	91 880	54 778
Waste Water Management		7 001	7 001	7 001	7 001	7 001	7 001	7 001	7 001	7 001	7 001	7 001	7 001	84 006	84 548	91 357
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	16 920	16 920	16 920	16 920	16 920	16 920	16 920	16 920	16 920	16 920	16 920	16 920	203 042	208 852	166 613
Funded by:																
National Government		46 207			46 207			46 207		46 207				198 842	208 852	166 613
Provincial Government																
District Municipality		1 168	1 168	1 168	1 168	1 168	1 168	1 168	1 168	1 168	1 168	1 168	1 168			
Other transfers and grants																
Transfers recognised - capital		47 375	1 168	1 168	47 375	1 168	1 168	47 375	1 168	47 375	1 168	1 168	1 168	198 842	208 852	166 613
Public contributions and donations																
Borrowing																
Internally generated funds		350	350	350	350	350	350	350	350	350	350	350	350	4 200		
Total Capital Funding		47 725	1 518	1 518	47 725	1 518	1 518	47 725	1 518	47 725	1 518	1 518	1 518	203 042	208 852	166 613

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Steve Tshwete(MP313) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	2	368	634	2 809	520	497	1 480	1 647	1 500	3 295	1 715	14 466	13 406	10 769
Executive & Council				3	129	105						850		1 087	2 111	356
Budget & Treasury Office					25	25			70					120	200	150
Corporate Services			2	365	480	2 679	520	497	1 410	1 647	1 500	2 445	1 715	13 260	11 095	10 263
<i>Community and Public Safety</i>		-	-	-	250	1 898	2 365	2 761	6 490	5 870	4 720	5 600	1 150	31 104	25 548	34 461
Community & Social Services					80	685	228		2 700	1 600	600	400		6 293	8 437	14 007
Sport And Recreation						923	1 585	1 605	1 600	1 120	600	1 440		8 873	8 375	11 299
Public Safety					170	290	552	1 156	2 040	3 150	3 170	3 760	1 150	15 438	8 566	9 001
Housing									150		350			500	170	155
Health																
<i>Economic and Environmental Services</i>		50	452	1 230	2 441	3 445	4 170	4 300	6 350	6 230	7 150	9 300	8 350	53 468	61 903	68 215
Planning and Development			52		56				20	30			1 000	1 158	11	3
Road Transport		50	400	1 230	2 385	3 445	4 150	4 300	6 350	6 200	7 150	9 300	7 350	52 310	61 892	68 212
Environmental Protection																
<i>Trading Services</i>		52	362	1 372	3 209	4 478	3 381	6 183	10 004	19 307	17 157	14 854	56 977	137 331	144 149	113 845
Electricity		18	38	301	1 701	822	1 940	861	5 968	13 253	12 776	11 211	8 052	56 936	42 215	43 257
Water			240	1 012	887	1 710	805	3 547	3 260	3 910	2 555	1 951	13 500	33 377	41 886	40 591
Waste Water Management		34	84	59	421	946	136	397	176	994	626	692	27 513	32 078	49 692	20 931
Waste Management					200	1 000	500	1 378	600	1 150	1 200	1 000	7 913	14 941	10 356	9 066
<i>Other</i>																
Total Capital Expenditure - Standard	2	102	815	2 970	6 533	12 629	10 436	13 741	24 324	33 054	30 527	33 049	68 192	236 369	245 005	227 291
Funded by:																
National Government			200	300	700	2 000	2 500	3 600	10 100	10 500	10 400	8 112	13 758	62 170	51 955	53 631
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	200	300	700	2 000	2 500	3 600	10 100	10 500	10 400	8 112	13 758	62 170	51 955	53 631
Public contributions and donations																
Borrowing		50	400	1 225	2 500	2 175	3 650	3 575	7 002	14 560	11 539	12 071	39 229	97 976	114 770	101 000
Internally generated funds		52	215	1 445	3 333	8 454	4 286	6 566	7 222	7 994	8 588	12 866	15 206	76 223	78 281	72 660
Total Capital Funding		102	815	2 970	6 533	12 629	10 436	13 741	24 324	33 054	30 527	33 049	68 192	236 369	245 005	227 291

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Emakhazeni(MP314) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	35 153	17 784	18 576
Executive & Council		2 897	2 897	2 897	2 897	2 897	2 897	2 897	2 897	2 897	2 897	2 897	2 897	34 767	17 391	18 174
Budget & Treasury Office		17	17	17	17	17	17	17	17	17	17	17	17	200	204	208
Corporate Services		16	16	16	16	16	16	16	16	16	16	16	16	186	190	194
<i>Community and Public Safety</i>		7	7	7	7	7	7	7	7	7	7	7	7	89	91	93
Community & Social Services		2	2	2	2	2	2	2	2	2	2	2	2	24	24	25
Sport And Recreation		3	3	3	3	3	3	3	3	3	3	3	3	30	31	31
Public Safety		3	3	3	3	3	3	3	3	3	3	3	3	35	36	36
Housing																
Health																
<i>Economic and Environmental Services</i>		7	7	7	7	7	7	7	7	7	7	7	7	83	84	86
Planning and Development																
Road Transport		7	7	7	7	7	7	7	7	7	7	7	7	83	84	86
Environmental Protection																
<i>Trading Services</i>		50	50	50	50	50	50	50	50	50	50	50	50	600	2 612	3 624
Electricity		17	17	17	17	17	17	17	17	17	17	17	17	200	2 204	3 208
Water		17	17	17	17	17	17	17	17	17	17	17	17	200	204	208
Waste Water Management		17	17	17	17	17	17	17	17	17	17	17	17	200	204	208
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 994	2 994	2 994	2 994	2 994	2 994	2 994	2 994	2 994	2 994	2 994	2 994	35 925	20 572	22 379
Funded by:																
National Government		7 590			5 060					4 217				16 867	19 391	21 174
Provincial Government																
District Municipality		1 492	1 492	1 492	1 492	1 492	1 492	1 492	1 492	1 492	1 492	1 492	1 492	17 900		
Other transfers and grants																
Transfers recognised - capital		9 082	1 492	1 492	6 552	1 492	1 492	1 492	1 492	5 708	1 492	1 492	1 492	34 767	19 391	21 174
Public contributions and donations																
Borrowing																
Internally generated funds		96	96	96	96	96	96	96	96	96	96	96	96	1 158	1 181	1 204
Total Capital Funding		9 178	1 588	1 588	6 648	1 588	1 588	1 588	1 588	5 805	1 588	1 588	1 588	35 925	20 572	22 379

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Thembisile Hani(MP315) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		9 596	9 596	9 596	9 596	9 596	9 596	9 596	9 596	9 596	9 596	9 596	9 686	115 239	122 038	128 872
Planning and Development		9 596	9 596	9 596	9 596	9 596	9 596	9 596	9 596	9 596	9 596	9 596	9 686	115 239	122 038	128 872
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	1 100	1 100	1 165	1 230
Electricity													1 100	1 100	1 165	1 230
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	9 596	9 596	9 596	9 596	9 596	9 596	9 596	9 596	9 596	9 596	9 596	10 786	116 339	123 203	130 103
Funded by:																
National Government		9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	116 339	123 203	130 103
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	116 339	123 203	130 103
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	9 695	116 339	123 203	130 103

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Dr J.S. Moroka(MP316) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		501	501	501	501	501	501	501	501	501	501	501	3 002	8 510	16 000	15 000
Community & Social Services		501	501	501	501	501	501	501	501	501	501	501	3 002	8 510	16 000	15 000
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		1 045	1 045	1 045	1 045	1 045	1 045	1 045	1 045	1 045	1 045	1 045	98 041	109 541	119 746	89 234
Electricity		136	136	136	136	136	136	136	136	136	136	136	136	1 635		
Water		909	909	909	909	909	909	909	909	909	909	909	97 905	107 906	81 746	51 600
Waste Water Management															38 000	37 634
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 546	1 546	1 546	1 546	1 546	1 546	1 546	1 546	1 546	1 546	1 546	101 043	118 051	135 746	104 234
Funded by:																
National Government		54 771						54 771					7 210	116 751	125 746	89 234
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		54 771	-	-	-	-	54 771	-	-	-	-	-	7 210	116 751	125 746	89 234
Public contributions and donations																
Borrowing																
Internally generated funds													1 300	1 300	10 000	15 000
Total Capital Funding		54 771	-	-	-	-	54 771	-	-	-	-	-	8 510	118 051	135 746	104 234

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Nkangala(DC31) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		280	653	1 028	2 773	2 105	1 748	908	1 053	7 721	1 548	308	7 903	58 187	7 295	5 590
Executive & Council		33	41	421	2 001	1 356	31	1	1	14	326	1	21			
Budget & Treasury Office		55	58	55		92	55	55	55	55	55	55	110	58 187	7 295	5 590
Corporate Services		192	554	552	772	657	1 662	852	997	7 652	1 167	252	7 772			
<i>Community and Public Safety</i>		2 530	2 417	-	-	375	3 252	-	4 000	6 885	2 000	2 544	6 034	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety		2 530	2 414			78	3 252		4 000	6 885	2 000	2 544	6 034			
Housing																
Health			3			298										
<i>Economic and Environmental Services</i>		-	3	-	-	19	-	-	-	100	-	-	-	-	-	-
Planning and Development			3			19				100						
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 810	3 072	1 028	2 773	2 499	5 000	908	5 053	14 706	3 548	2 852	13 937	58 187	7 295	5 590
Funded by:																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds		2 810	3 072	1 028	2 773	2 499	5 000	908	5 053	14 706	3 548	2 852	13 937	58 187	7 295	5 590
Total Capital Funding		2 810	3 072	1 028	2 773	2 499	5 000	908	5 053	14 706	3 548	2 852	13 937	58 187	7 295	5 590

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Thaba Chweu(MP321) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	25 825	22 770
Community & Social Services															13 443	5 003
Sport And Recreation															12 382	17 767
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	9 297	8 882	7 500	1 797	-	-	-	-	(0)	-	20 197	25 812
Planning and Development																
Road Transport					9 297	8 882	7 500	1 797					(0)		20 197	25 812
Environmental Protection																
<i>Trading Services</i>		-	-	-	2 367	2 367	2 367	2 367	1 467	1 467	1 467	1 467	1 467	44 278	-	-
Electricity																
Water					2 367	2 367	2 367	2 367	1 467	1 467	1 467	1 467	1 467	23 563		
Waste Water Management														20 715		
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	-	-	11 664	11 249	9 867	4 164	1 467	1 467	1 467	1 467	1 466	44 278	46 022	48 582
Funded by:																
National Government		23 324											(0)	44 278	46 022	48 582
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		23 324	-	-	-	-	11 662	-	-	9 293	-	-	(0)	44 278	46 022	48 582
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		23 324	-	-	-	-	11 662	-	-	9 293	-	-	(0)	44 278	46 022	48 582

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Mbombela(MP322) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	1 200	1 500	1 400	2 000	-	2 700	2 550	1 500	1 839	2 500	5 978	23 167	26 174	36 305
Executive & Council													8 328	8 328	8 286	10 623
Budget & Treasury Office			1 200		550	750		1 200	750		1 489		1 000	6 939	9 978	14 649
Corporate Services				1 500	850	1 250		1 500	1 800	1 500	350	2 500	(3 350)	7 900	7 909	11 033
<i>Community and Public Safety</i>		-	2 500	2 850	3 970	2 850	2 500	3 100	2 100	2 200	2 500	3 500	13 473	41 543	34 589	17 555
Community & Social Services			2 500	2 850	3 500	2 850	2 500	3 100	2 100	2 200	2 500	3 500	(11 682)	15 919	600	650
Sport And Recreation													15 525	15 525	24 264	7 005
Public Safety													10 100	10 100	9 725	9 900
Housing					470								(470)			
Health																
<i>Economic and Environmental Services</i>		-	4 350	5 750	17 500	25 500	20 150	23 600	21 900	23 500	17 600	19 000	22 632	201 482	194 419	205 041
Planning and Development			850	1 250	2 500	3 500	1 650	2 100	2 400	2 500	2 100	2 500	5 790	27 140	37 029	50 616
Road Transport			3 500	4 500	15 000	22 000	18 500	21 500	19 500	21 000	15 500	16 500	16 842	174 342	157 390	154 425
Environmental Protection																
<i>Trading Services</i>		-	13 202	16 850	23 500	18 100	29 250	21 850	35 550	18 400	28 850	22 350	88 321	316 223	302 652	363 717
Electricity				3 500	2 150	850	1 500	3 500	2 850	1 850	1 950	2 500	11 173	31 823	24 239	34 618
Water			11 452	10 500	18 500	12 500	25 000	15 000	28 500	12 500	23 500	14 500	66 325	238 277	232 789	295 901
Waste Water Management			1 500	2 500	2 500	3 500	1 250	2 500	3 250	2 800	2 150	4 500	7 773	34 223	29 324	6 234
Waste Management			250	350	350	1 250	1 500	850	950	1 250	1 250	850	3 050	11 900	16 300	26 964
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	21 252	26 950	46 370	48 450	51 900	51 250	62 100	45 600	50 789	47 350	130 404	582 416	557 834	622 618
Funded by:																
National Government			3 500	14 500	25 000	22 000	28 500	31 500	39 500	41 000	55 500	56 500	89 092	406 592	424 738	453 671
Provincial Government													30 000	30 000		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	3 500	14 500	25 000	22 000	28 500	31 500	39 500	41 000	55 500	56 500	119 092	436 592	424 738	453 671
Public contributions and donations			250	850	650		950						358	3 058	3 425	3 836
Borrowing				2 500		3 500		4 500	2 350	4 500	2 500	2 300	13 130	35 280		
Internally generated funds			7 752	12 450	1 370	6 450	3 400	9 750	22 600	4 600	8 500	15 500	15 114	107 486	129 672	165 111
Total Capital Funding		-	11 502	30 300	27 020	31 950	32 850	45 750	64 450	50 100	66 500	74 300	147 693	582 416	557 834	622 618

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Umjindi(MP323) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		470	41	458	470	-	-	441	-	-	-	-	-	1 879	-	-
Executive & Council			41											41		
Budget & Treasury Office		470			470			441						1 380		
Corporate Services				458										458		
<i>Community and Public Safety</i>		-	189	-	280	-	100	-	-	-	-	-	-	569	-	-
Community & Social Services			157											157		
Sport And Recreation					280									280		
Public Safety							100							100		
Housing			33											33		
Health																
<i>Economic and Environmental Services</i>		840	840	840	967	840	840	840	840	840	840	840	840	10 211	31 757	33 416
Planning and Development					127									127		
Road Transport		840	840	840	840	840	840	840	840	840	840	840	840	10 084	31 757	33 416
Environmental Protection																
<i>Trading Services</i>		8 814	8 807	8 840	8 807	8 807	8 807	8 807	8 807	8 807	8 807	8 807	8 807	105 721	65 448	99 785
Electricity		702	702	702	702	702	702	702	702	702	702	702	702	8 430	5 000	9 000
Water		8 104	8 104	8 104	8 104	8 104	8 104	8 104	8 104	8 104	8 104	8 104	8 104	97 251	60 448	90 785
Waste Water Management				33										33		
Waste Management		7												7		
<i>Other</i>																
Total Capital Expenditure - Standard	2	10 124	9 877	10 138	10 524	9 647	9 747	10 088	9 647	9 647	9 647	9 647	9 647	118 381	97 205	133 201
Funded by:																
National Government		8 721	8 721	8 721	8 721	8 721	8 721	8 721	8 721	8 721	8 721	8 721	18 721	114 650	97 205	133 201
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		8 721	8 721	8 721	8 721	8 721	8 721	8 721	8 721	8 721	8 721	8 721	18 721	114 650	97 205	133 201
Public contributions and donations																
Borrowing																
Internally generated funds		477	580	503	881		1 061		230					3 731		
Total Capital Funding		9 198	9 301	9 224	9 602	8 721	9 781	8 721	8 951	8 721	8 721	8 721	18 721	118 381	97 205	133 201

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Nkomazi(MP324) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		722	722	722	722	722	722	722	722	722	722	722	722	8 660	600	-
Executive & Council																
Budget & Treasury Office		587	587	587	587	587	587	587	587	587	587	587	587	7 040		
Corporate Services		135	135	135	135	135	135	135	135	135	135	135	135	1 620	600	
<i>Community and Public Safety</i>		217	217	217	217	217	217	217	217	217	217	217	217	2 600	-	-
Community & Social Services		33	33	33	33	33	33	33	33	33	33	33	33	400		
Sport And Recreation																
Public Safety		183	183	183	183	183	183	183	183	183	183	183	183	2 200		
Housing																
Health																
<i>Economic and Environmental Services</i>		4 902	4 902	4 902	4 902	4 902	4 902	4 902	4 902	4 902	4 902	4 902	4 902	58 830	62 474	32 000
Planning and Development		2 059	2 059	2 059	2 059	2 059	2 059	2 059	2 059	2 059	2 059	2 059	2 059	24 705	15 902	16 000
Road Transport		2 794	2 794	2 794	2 794	2 794	2 794	2 794	2 794	2 794	2 794	2 794	2 794	33 525	46 572	16 000
Environmental Protection		50	50	50	50	50	50	50	50	50	50	50	50	600		
<i>Trading Services</i>		28 591	28 591	28 591	28 591	28 591	28 591	28 591	28 591	28 591	28 591	28 591	28 591	343 089	280 591	334 165
Electricity		1 308	1 308	1 308	1 308	1 308	1 308	1 308	1 308	1 308	1 308	1 308	1 308	15 700	10 000	20 000
Water		24 837	24 837	24 837	24 837	24 837	24 837	24 837	24 837	24 837	24 837	24 837	24 837	298 049	236 091	269 165
Waste Water Management		2 042	2 042	2 042	2 042	2 042	2 042	2 042	2 042	2 042	2 042	2 042	2 042	24 500	34 500	45 000
Waste Management		403	403	403	403	403	403	403	403	403	403	403	403	4 840		
<i>Other</i>																
Total Capital Expenditure - Standard	2	34 432	34 432	34 432	34 432	34 432	34 432	34 432	34 432	34 432	34 432	34 432	34 432	413 179	343 664	366 165
Funded by:																
National Government		31 881	31 881	31 881	31 881	31 881	31 881	31 881	31 881	31 881	31 881	31 881	31 881	382 574	343 064	366 165
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		31 881	31 881	31 881	31 881	31 881	31 881	31 881	31 881	31 881	31 881	31 881	31 881	382 574	343 064	366 165
Public contributions and donations																
Borrowing																
Internally generated funds		2 550	2 550	2 550	2 550	2 550	2 550	2 550	2 550	2 550	2 550	2 550	2 550	30 605	600	
Total Capital Funding		34 432	34 432	34 432	34 432	34 432	34 432	34 432	34 432	34 432	34 432	34 432	34 432	413 179	343 664	366 165

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Bushbuckridge(MP325) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		689	1 235	1 895	2 125	1 324	1 125	698	965	1 123	1 698	1 231	2 092	16 200	28 500	24 700
Executive & Council																
Budget & Treasury Office																
Corporate Services		689	1 235	1 895	2 125	1 324	1 125	698	965	1 123	1 698	1 231	2 092	16 200	28 500	24 700
<i>Community and Public Safety</i>		235	1 233	817	1 835	1 991	1 564	69	1 553	1 296	1 347	-	2 160	14 100	45 500	28 500
Community & Social Services															11 500	6 500
Sport And Recreation		235	467	698	712	388							2 000	4 500	22 000	16 000
Public Safety			68	119		125		69	54	65				500		
Housing			698		1 123	1 478	1 564		1 499	1 231	1 347		160	9 100	12 000	6 000
Health																
<i>Economic and Environmental Services</i>		4 698	7 577	8 929	11 212	14 239	15 912	9 910	10 412	12 201	11 511	11 111	14 953	132 665	110 214	22 000
Planning and Development			698	1 478	2 247	2 986	1 658	2 923	2 147	2 214	1 635	1 875	2 304	22 165	89 714	17 000
Road Transport		4 698	6 879	7 451	8 965	11 253	14 254	6 987	8 265	9 987	9 876	9 236	12 649	110 500	20 500	5 000
Environmental Protection																
<i>Trading Services</i>		10 961	14 229	21 513	27 523	23 087	24 580	27 131	26 251	24 202	23 468	24 205	23 800	270 950	567 600	147 909
Electricity		698	827	924	1 214	1 447	1 895	2 654	1 475	1 325	1 698	1 874	1 169	17 200	15 000	
Water		8 998	11 234	16 789	17 526	18 745	19 213	20 124	21 221	19 758	18 451	19 654	19 937	211 650	541 500	147 909
Waste Water Management		1 265	1 879	2 102	2 658	2 895	3 258	3 895	2 897	2 668	2 954	2 677	2 352	31 500	5 000	
Waste Management			289	1 698	6 125		214	458	658	451	365		342	10 600	6 100	
<i>Other</i>		550	774	2 546	1 751	2 847	1 766	3 769	2 446	1 934	2 211	3 640	2 766	27 000	40 000	30 000
Total Capital Expenditure - Standard	2	17 133	25 048	35 700	44 446	43 488	44 947	41 577	41 627	40 756	40 235	40 187	45 771	460 915	791 814	253 109
Funded by:																
National Government		165 000				145 000				83 658				393 658	381 743	405 104
Provincial Government																
District Municipality																
Other transfers and grants		3 267	4 254	5 987	6 972	5 784	4 587	5 123	5 894	6 547	6 932	6 478	5 432	67 257	410 071	(151 995)
Transfers recognised - capital		168 267	4 254	5 987	6 972	150 784	4 587	5 123	5 894	90 205	6 932	6 478	5 432	460 915	791 814	253 109
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		168 267	4 254	5 987	6 972	150 784	4 587	5 123	5 894	90 205	6 932	6 478	5 432	460 915	791 814	253 109

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Mpumalanga: Ehlanzeni(DC32) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	677	677	2 677	677	677	677	677	677	677	677	777	9 801	12 483	8 557
Executive & Council					200								100	378	500	564
Budget & Treasury Office			677	677	677	677	677	677	677	677	677	677	677	7 495	9 347	7 850
Corporate Services					1 800									1 928	2 636	143
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	467	-	-	467	467	1 460	764	567
Community & Social Services														10	11	12
Sport And Recreation																
Public Safety														15	15	16
Housing																
Health									467			467	467	1 435	737	539
<i>Economic and Environmental Services</i>		-	4 081	4 081	4 081	4 081	4 081	4 081	4 081	4 081	4 081	4 081	4 081	44 936	59 636	57 666
Planning and Development			4 081	4 081	4 081	4 081	4 081	4 081	4 081	4 081	4 081	4 081	4 081	44 936	59 636	57 666
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	4 758	4 758	6 758	4 758	4 758	4 758	5 225	4 758	4 758	5 225	5 325	56 197	72 883	66 791
Funded by:																
National Government			2 763	2 763	2 763	2 763	2 763	2 763	2 763	2 763	2 763	2 763	2 763	30 393	53 597	54 014
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	2 763	2 763	2 763	2 763	2 763	2 763	2 763	2 763	2 763	2 763	2 763	30 393	53 597	54 014
Public contributions and donations																
Borrowing																
Internally generated funds			2 522	2 522	2 522	2 522	2 522	2 522	2 522	2 522	2 522	2 522	232	25 804	19 286	12 777
Total Capital Funding		-	5 285	5 285	5 285	5 285	5 285	5 285	5 285	5 285	5 285	5 285	2 995	56 197	72 883	66 791

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Joe Morolong(NC451) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	50	550	-	655	-	-	-	-	-	-	-	1 255	288	479
Executive & Council																
Budget & Treasury Office			50											50	38	279
Corporate Services				550		655								1 205	250	200
<i>Community and Public Safety</i>		696	696	696	1 680	1 680	1 680	1 680	1 680	1 680	1 680	1 680	1 830	17 360	14 772	8 680
Community & Social Services					714	714	714	714	714	714	714	714	864	6 576	4 500	
Sport And Recreation		696	696	696	696	696	696	696	696	696	696	696	696	8 350	8 680	8 680
Public Safety					270	270	270	270	270	270	270	270	270	2 433	1 592	
Housing																
Health																
<i>Economic and Environmental Services</i>		1 463	1 463	1 463	1 463	1 463	1 463	1 463	1 463	1 463	1 463	1 463	1 463	17 555	20 474	4 215
Planning and Development																
Road Transport		1 463	1 463	1 463	1 463	1 463	1 463	1 463	1 463	1 463	1 463	1 463	1 463	17 555	20 474	4 215
Environmental Protection																
<i>Trading Services</i>		7 480	7 730	7 480	7 480	7 480	7 680	7 480	7 480	7 480	7 480	7 480	7 480	90 214	102 367	125 748
Electricity																
Water		5 741	5 991	5 741	5 741	5 741	5 741	5 741	5 741	5 741	5 741	5 741	5 741	69 140	90 505	108 391
Waste Water Management		1 740	1 740	1 740	1 740	1 740	1 940	1 740	1 740	1 740	1 740	1 740	1 740	21 074	11 863	17 357
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	9 639	9 939	10 189	10 623	11 278	10 823	10 623	10 623	10 623	10 623	10 623	10 773	126 383	137 901	139 122
Funded by:																
National Government		9 639	9 639	9 639	9 639	9 639	9 639	9 639	9 639	9 639	9 639	9 639	9 639	115 669	131 046	138 365
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		9 639	9 639	9 639	9 639	9 639	9 639	9 639	9 639	9 639	9 639	9 639	9 639	115 669	131 046	138 365
Public contributions and donations																
Borrowing																
Internally generated funds			300	550	984	1 639	1 184	984	984	984	984	984	1 134	10 714	6 855	757
Total Capital Funding		9 639	9 939	10 189	10 623	11 278	10 823	10 623	10 623	10 623	10 623	10 623	10 773	126 383	137 901	139 122

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Ga-Segonyana(NC452) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	375	94	37	15	81	34	85	33	196	950	-	-
Executive & Council						80								80		
Budget & Treasury Office					250			15	29	34	29	19	149	525		
Corporate Services					125	14	37		52		56	14	47	345		
<i>Community and Public Safety</i>		-	-	-	375	20	-	-	102	-	94	20	449	1 060	14 230	7 130
Community & Social Services						20			102		94	20	29	265		
Sport And Recreation													420	420	14 230	7 130
Public Safety					375									375		
Housing																
Health																
<i>Economic and Environmental Services</i>		1 155	1 556	2 225	3 427	4 375	5 195	4 490	2 056	2 225	2 235	1 800	4 153	34 891	35 268	39 477
Planning and Development		265		47	1 192	575	284	600		47			0	3 010	13 541	14 600
Road Transport		890	1 556	2 178	2 235	3 800	4 911	3 890	2 056	2 178	2 235	1 800	4 152	31 881	21 727	24 877
Environmental Protection																
<i>Trading Services</i>		1 482	6 134	7 089	6 236	11 986	8 576	9 964	7 652	5 606	9 016	5 986	23 402	103 130	39 917	46 965
Electricity					210				3 000					3 210	2 000	1 000
Water		1 482	4 652	6 606	5 816	10 786	8 576	8 482	4 652	5 606	6 816	4 786	22 041	90 303	29 183	30 788
Waste Water Management			1 482	483		1 200		1 482			2 200	1 200	1 360	9 407	8 734	15 177
Waste Management					210									210		
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 637	7 690	9 313	10 413	16 476	13 808	14 469	9 891	7 865	11 429	7 840	28 199	140 031	89 415	93 573
Funded by:																
National Government		2 637	7 690	5 313	1 413	16 476	3 808	9 214	9 891	2 700	11 429	7 840	20 134	98 546	89 415	93 573
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 637	7 690	5 313	1 413	16 476	3 808	9 214	9 891	2 700	11 429	7 840	20 134	98 546	89 415	93 573
Public contributions and donations				4 000	6 000		10 000	5 000		5 000			8 000	38 000		
Borrowing																
Internally generated funds					3 000			255		165			65	3 485		
Total Capital Funding		2 637	7 690	9 313	10 413	16 476	13 808	14 469	9 891	7 865	11 429	7 840	28 199	140 031	89 415	93 573

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Gamagara(NC453) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		857	857	857	857	857	857	857	857	857	857	1 088	3 392	13 050	2 500	-
Executive & Council		112	112	112	112	112	112	112	112	112	112	112	112	1 342		
Budget & Treasury Office		14	14	14	14	14	14	14	14	14	14	103	991	1 239		
Corporate Services		731	731	731	731	731	731	731	731	731	731	873	2 289	10 470	2 500	
<i>Community and Public Safety</i>		5 093	5 093	5 093	5 093	5 093	5 093	5 093	5 093	5 093	5 093	4 806	1 931	57 669	20 000	18 000
Community & Social Services		354	354	354	354	354	354	354	354	354	354	288	(379)	3 453		
Sport And Recreation		1 096	1 096	1 096	1 096	1 096	1 096	1 096	1 096	1 096	1 096	1 125	1 417	13 500		
Public Safety		911	911	911	911	911	911	911	911	911	911	661	(1 839)	7 930	7 000	7 000
Housing		2 728	2 728	2 728	2 728	2 728	2 728	2 728	2 728	2 728	2 728	2 728	2 728	32 730	13 000	11 000
Health		5	5	5	5	5	5	5	5	5	5	5	5	55		
<i>Economic and Environmental Services</i>		1 330	1 330	1 330	1 330	1 330	1 330	1 330	1 330	1 330	1 330	1 629	4 619	19 549	16 500	10 000
Planning and Development		413	413	413	413	413	413	413	413	413	413	462	953	5 549	4 000	
Road Transport		917	917	917	917	917	917	917	917	917	917	1 167	3 667	14 000	12 500	10 000
Environmental Protection																
<i>Trading Services</i>		25 245	25 245	25 245	25 245	25 245	25 245	25 245	25 245	25 245	25 245	21 658	(14 217)	259 893	230 421	249 764
Electricity		10 513	10 513	10 513	10 513	10 513	10 513	10 513	10 513	10 513	10 513	9 596	429	115 150	78 360	79 000
Water		11 545	11 545	11 545	11 545	11 545	11 545	11 545	11 545	11 545	11 545	8 879	(17 788)	106 545	108 900	145 659
Waste Water Management		2 721	2 721	2 721	2 721	2 721	2 721	2 721	2 721	2 721	2 721	2 721	2 721	32 648	40 161	22 605
Waste Management		467	467	467	467	467	467	467	467	467	467	467	421	5 550	3 000	2 500
<i>Other</i>																
Total Capital Expenditure - Standard	2	32 526	32 526	32 526	32 526	32 526	32 526	32 526	32 526	32 526	32 526	29 180	(4 275)	350 161	269 421	277 764
Funded by:																
National Government		2 739	2 739	2 739	2 739	2 739	2 739	2 739	2 739	2 739	2 739	2 739	2 739	32 864	42 161	67 605
Provincial Government		3 179	3 179	3 179	3 179	3 179	3 179	3 179	3 179	3 179	3 179	3 179	3 179	38 145		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 917	5 917	5 917	5 917	5 917	5 917	5 917	5 917	5 917	5 917	5 917	5 917	71 009	42 161	67 605
Public contributions and donations		7 083	7 083	7 083	7 083	7 083	7 083	7 083	7 083	7 083	7 083	6 250	(2 083)	75 000	10 000	
Borrowing																
Internally generated funds		19 525	19 525	19 525	19 525	19 525	19 525	19 525	19 525	19 525	19 525	17 013	(8 110)	204 151	217 260	210 159
Total Capital Funding		32 526	32 526	32 526	32 526	32 526	32 526	32 526	32 526	32 526	32 526	29 180	(4 275)	350 161	269 421	277 764

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: John Taolo Gaetsewe(DC45) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	1 004	1 004	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services													1 004	1 004		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	200	200	-	-
Community & Social Services													200	200		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	-	-	-	-	-	-	-	-	-	-	1 204	1 204	-	-
Funded by:																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds													1 204	1 204		
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	1 204	1 204	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Richtersveld(NC061) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		2	2	2	2	2	2	2	2	2	2	2	2	25	-	-
Executive & Council																
Budget & Treasury Office		0	0	0	0	0	0	0	0	0	0	0	0	5		
Corporate Services		2	2	2	2	2	2	2	2	2	2	2	2	20		
<i>Community and Public Safety</i>		3	3	3	3	3	3	3	3	3	3	3	3	40	-	-
Community & Social Services																
Sport And Recreation		3	3	3	3	3	3	3	3	3	3	3	3	40		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		3	3	3	3	3	3	3	3	3	3	3	3	33	-	-
Planning and Development																
Road Transport		3	3	3	3	3	3	3	3	3	3	3	3	33		
Environmental Protection																
<i>Trading Services</i>		1 359	1 359	1 359	1 359	1 359	1 359	1 359	1 359	1 359	1 359	1 359	1 359	16 311	25 207	28 353
Electricity		125	125	125	125	125	125	125	125	125	125	125	125	1 505	2 000	1 000
Water		629	629	629	629	629	629	629	629	629	629	629	629	7 548	15 857	19 857
Waste Water Management		605	605	605	605	605	605	605	605	605	605	605	605	7 258	7 350	7 496
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 367	1 367	1 367	1 367	1 367	1 367	1 367	1 367	1 367	1 367	1 367	1 367	16 409	25 207	28 353
Funded by:																
National Government		1 358	1 358	1 358	1 358	1 358	1 358	1 358	1 358	1 358	1 358	1 358	1 358	16 296	25 207	28 353
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 358	1 358	1 358	1 358	1 358	1 358	1 358	1 358	1 358	1 358	1 358	1 358	16 296	25 207	28 353
Public contributions and donations																
Borrowing																
Internally generated funds		9	9	9	9	9	9	9	9	9	9	9	9	113		
Total Capital Funding		1 367	1 367	1 367	1 367	1 367	1 367	1 367	1 367	1 367	1 367	1 367	1 367	16 409	25 207	28 353

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Nama Khoi(NC062) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		106	106	106	106	106	106	106	106	106	106	106	106	1 276	-	-
Community & Social Services																
Sport And Recreation		106	106	106	106	106	106	106	106	106	106	106	106	1 276		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		384	384	384	384	384	384	384	384	384	384	384	384	4 612	14 644	15 242
Planning and Development																
Road Transport		384	384	384	384	384	384	384	384	384	384	384	384	4 612	14 644	15 242
Environmental Protection																
<i>Trading Services</i>		2 080	2 080	2 080	2 080	2 080	2 080	2 080	2 080	2 080	2 080	2 080	2 080	24 964	3 000	1 000
Electricity		500	500	500	500	500	500	500	500	500	500	500	500	6 000	3 000	1 000
Water		92	92	92	92	92	92	92	92	92	92	92	92	1 105		
Waste Water Management		1 488	1 488	1 488	1 488	1 488	1 488	1 488	1 488	1 488	1 488	1 488	1 488	17 859		
Waste Management																
<i>Other</i>													60	60		
Total Capital Expenditure - Standard	2	2 571	2 571	2 571	2 571	2 571	2 571	2 571	2 571	2 571	2 571	2 571	2 631	30 911	17 644	16 242
Funded by:																
National Government													30 851	30 851	17 644	16 242
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	30 851	30 851	17 644	16 242
Public contributions and donations																
Borrowing																
Internally generated funds													60	60		
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	30 911	30 911	17 644	16 242

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Kamiesberg(NC064) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		663	663	663	663	663	663	663	663	663	663	663	663	7 960	7 566	8 725
Electricity		42	42	42	42	42	42	42	42	42	42	42	42	500		1 000
Water		622	622	622	622	622	622	622	622	622	622	622	622	7 460	7 566	7 725
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	663	663	663	663	663	663	663	663	663	663	663	663	7 960	7 566	8 725
Funded by:																
National Government													7 960	7 960	7 566	8 725
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	7 960	7 960	7 566	8 725
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	7 960	7 960	7 566	8 725

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Hantam(NC065) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	30	-	30	30	-	-	-	-	-	-	-	90	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services			30		30	30								90		
<i>Community and Public Safety</i>		375	375	375	375	375	375	375	375	375	375	375	375	4 495	-	-
Community & Social Services		375	375	375	375	375	375	375	375	375	375	375	375	4 495		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		144	144	144	144	144	144	144	144	144	144	144	(625)	955	9 738	10 032
Planning and Development																
Road Transport		144	144	144	144	144	144	144	144	144	144	144	(625)	955	9 738	10 032
Environmental Protection																
<i>Trading Services</i>		1 680	1 680	1 680	1 680	1 680	1 680	1 680	1 680	1 680	1 680	1 680	2 449	20 934	48 650	40 980
Electricity		226	226	226	226	226	226	226	226	226	226	226	226	2 713	2 000	1 000
Water		1 454	1 454	1 454	1 454	1 454	1 454	1 454	1 454	1 454	1 454	1 454	1 454	17 452	46 650	39 980
Waste Water Management													769	769		
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 199	2 229	2 199	2 229	2 229	2 199	2 199	2 199	2 199	2 199	2 199	2 199	26 474	58 388	51 012
Funded by:																
National Government		2 199	2 199	2 199	2 199	2 199	2 199	2 199	2 199	2 199	2 199	2 199	2 199	26 384	58 388	51 012
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 199	2 199	2 199	2 199	2 199	2 199	2 199	2 199	2 199	2 199	2 199	2 199	26 384	58 388	51 012
Public contributions and donations																
Borrowing																
Internally generated funds			30		30	30								90		
Total Capital Funding		2 199	2 229	2 199	2 229	2 229	2 199	2 199	2 199	2 199	2 199	2 199	2 199	26 474	58 388	51 012

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Karoo Hoogland(NC066) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		350	350	350	350	350	350	350	350	350	350	350	257	4 111	8 135	8 329
Planning and Development																
Road Transport		350	350	350	350	350	350	350	350	350	350	350	257	4 111	8 135	8 329
Environmental Protection																
<i>Trading Services</i>		317	317	317	317	317	317	317	317	317	317	317	410	3 894	-	-
Electricity																
Water		317	317	317	317	317	317	317	317	317	317	317	410	3 894		
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	667	667	667	667	667	667	667	667	667	667	667	667	8 005	8 135	8 329
Funded by:																
National Government		8 005												8 005	8 135	8 329
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		8 005	-	-	-	-	-	-	-	-	-	-	-	8 005	8 135	8 329
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		8 005	-	-	-	-	-	-	-	-	-	-	-	8 005	8 135	8 329

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Khai-Ma(NC067) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		8	8	8	8	8	8	8	8	8	8	8	8	100	-	-
Executive & Council		8	8	8	8	8	8	8	8	8	8	8	8	100		
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		562	562	562	562	562	562	562	562	562	562	562	562	6 744	6 846	6 997
Planning and Development																
Road Transport		562	562	562	562	562	562	562	562	562	562	562	562	6 744	6 846	6 997
Environmental Protection																
<i>Trading Services</i>		125	125	125	125	125	125	125	125	125	125	125	125	1 500	2 000	1 000
Electricity		125	125	125	125	125	125	125	125	125	125	125	125	1 500	2 000	1 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	695	695	695	695	695	695	695	695	695	695	695	695	8 344	8 846	7 997
Funded by:																
National Government		687	687	687	687	687	687	687	687	687	687	687	687	8 244	8 846	7 997
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		687	687	687	687	687	687	687	687	687	687	687	687	8 244	8 846	7 997
Public contributions and donations																
Borrowing																
Internally generated funds		8	8	8	8	8	8	8	8	8	8	8	8	100		
Total Capital Funding		695	695	695	695	695	695	695	695	695	695	695	695	8 344	8 846	7 997

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Namakwa(DC6) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		8	8	8	8	8	8	8	8	8	8	8	8	93	-	-
Executive & Council																
Budget & Treasury Office		0	0	0	0	0	0	0	0	0	0	0	0	3		
Corporate Services		8	8	8	8	8	8	8	8	8	8	8	8	90		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	8	8	8	8	8	8	8	8	8	8	8	8	93	-	-
Funded by:																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds		8	8	8	8	8	8	8	8	8	8	8	8	93		
Total Capital Funding		8	8	8	8	8	8	8	8	8	8	8	8	93	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Ubuntu(NC071) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	9 791	9 791	9 996	10 306
Planning and Development													9 791	9 791	9 996	10 306
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	2 000	2 000	3 000	1 500
Electricity													2 000	2 000	3 000	1 500
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	-	-	-	-	-	-	-	-	-	-	11 791	11 791	12 996	11 806
Funded by:																
National Government													11 791	11 791	12 996	11 806
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	11 791	11 791	12 996	11 806
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	11 791	11 791	12 996	11 806

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Umsobomvu(NC072) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	160	-	-	-	350	-	-	-	650	-	550	1 710	-	-
Executive & Council																
Budget & Treasury Office							350				650		550	1 550		
Corporate Services			160											160		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		100	120	200	150	100	100	80	50	-	-	-	100	1 000	-	-
Planning and Development																
Road Transport		100	120	200	150	100	100	80	50				100	1 000		
Environmental Protection																
<i>Trading Services</i>		6 905	8 638	11 161	9 619	4 042	5 456	1 644	1 640	-	-	-	5 457	54 563	26 948	22 832
Electricity		700	840	1 400	1 050	700	700	560	350				700	7 000	5 000	11 500
Water		5 350	6 087	7 837	6 431	2 487	3 687	550	756				3 687	36 872	11 000	
Waste Water Management		855	1 711	1 924	2 138	855	1 069	535	535				1 069	10 691	10 948	11 332
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	7 005	8 918	11 361	9 769	4 142	5 906	1 724	1 690	-	650	-	6 107	57 273	26 948	22 832
Funded by:																
National Government		7 005	8 758	11 361	9 769	4 142	5 556	1 724	1 690				5 557	55 563	26 948	22 832
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		7 005	8 758	11 361	9 769	4 142	5 556	1 724	1 690	-	-	-	5 557	55 563	26 948	22 832
Public contributions and donations																
Borrowing																
Internally generated funds			160				350				650		550	1 710		
Total Capital Funding		7 005	8 918	11 361	9 769	4 142	5 906	1 724	1 690	-	650	-	6 107	57 273	26 948	22 832

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Emthanjeni(NC073) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		114	442	49	61	-	26	122	1 037	52	4	148	1	2 056	2 178	2 296
Executive & Council		40	12	22	2			48	31		4		1	159	167	177
Budget & Treasury Office		54	314	20	44		3	54	734	38		108		1 369	1 438	1 524
Corporate Services		20	116	7	16			23	272	14		40		528	573	595
<i>Community and Public Safety</i>		32	33	170	44	42	54	86	37	21	49	11	78	657	689	731
Community & Social Services		25	25	27	27	27	27	77	25	21	25		1	307	322	341
Sport And Recreation				135	10	8	19	9	5		17		59	261	275	291
Public Safety		7	7	8	8	8	8		7		7	11	18	88	93	98
Housing																
Health																
<i>Economic and Environmental Services</i>		220	2 803	51	49	2 222	16	3 794	1 507	509	1	560	5	11 737	15 034	15 685
Planning and Development		1	1	1	1				1		1		5	12	13	14
Road Transport		219	2 802	50	48	2 222	14	3 794	1 506	509		560		11 724	15 021	15 671
Environmental Protection																
<i>Trading Services</i>		11 768	4 369	3 121	98	11 615	1 834	1 801	551	9 006	34	3 816	4 883	52 895	33 375	5 881
Electricity		214	1 082	5		1 449	560	1 151	535		26	280	1 425	6 726	5 912	5 647
Water		52	3	3 116	85	166	1 009	642	16	3 316	8	535	1 234	10 180	27 430	200
Waste Water Management		11 502	3 275			10 000	265			5 690		3 001	2 224	35 958		
Waste Management			10		13			9						31	33	34
<i>Other</i>																
Total Capital Expenditure - Standard	2	12 135	7 647	3 391	253	13 879	1 930	5 803	3 131	9 587	87	4 535	4 967	67 344	51 276	24 593
Funded by:																
National Government		8 736	6 000	3 000		11 259	1 000	5 161	2 580	9 587		3 975	4 659	55 958	40 840	13 526
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		8 736	6 000	3 000	-	11 259	1 000	5 161	2 580	9 587	-	3 975	4 659	55 958	40 840	13 526
Public contributions and donations																
Borrowing		3 399	1 647											5 046	3 723	3 947
Internally generated funds				391	253	2 620	930	642	551		87	560	308	6 341	6 712	7 121
Total Capital Funding		12 135	7 647	3 391	253	13 879	1 930	5 803	3 131	9 587	87	4 535	4 967	67 344	51 276	24 593

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Kareeberg(NC074) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	4 500
Executive & Council																4 500
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	228	-	-	-	-	-	1 000	1 228	1 500	-
Community & Social Services																
Sport And Recreation							228						1 000	1 228	1 500	
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	2 000	-	-	-	-	-	-	-	-	-	-	2 000	3 054	2 344
Planning and Development																
Road Transport			2 000											2 000	3 054	2 344
Environmental Protection																
<i>Trading Services</i>		-	1 000	-	-	-	4 700	-	-	-	-	-	(1 000)	4 700	3 500	1 400
Electricity																400
Water																1 000
Waste Water Management							4 700						(1 000)	3 700	3 500	
Waste Management			1 000											1 000		
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	3 000	-	-	-	4 928	-	-	-	-	-	-	7 928	8 054	8 244
Funded by:																
National Government			3 000				4 928							7 928	8 054	8 244
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	3 000	-	-	-	4 928	-	-	-	-	-	-	7 928	8 054	8 244
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		-	3 000	-	-	-	4 928	-	-	-	-	-	-	7 928	8 054	8 244

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Renosterberg(NC075) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		699	699	699	699	699	699	699	699	699	699	699	699	8 390	7 493	7 648
Planning and Development																
Road Transport		699	699	699	699	699	699	699	699	699	699	699	699	8 390	7 493	7 648
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	1 500	1 500	1 000	1 000
Electricity													1 500	1 500	1 000	1 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	699	699	699	699	699	699	699	699	699	699	699	2 199	9 890	8 493	8 648
Funded by:																
National Government		699	699	699	699	699	699	699	699	699	699	699	2 199	9 890	8 493	8 648
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		699	699	699	699	699	699	699	699	699	699	699	2 199	9 890	8 493	8 648
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		699	699	699	699	699	699	699	699	699	699	699	2 199	9 890	8 493	8 648

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Thembelihle(NC076) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		70	-	-	-	-	-	-	-	-	-	-	-	70	70	70
Executive & Council																
Budget & Treasury Office		70												70	70	70
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 647	-	-	-	2 471	-	-	-	3 706	-	-	-	8 825	9 001	9 264
Planning and Development		2 647				2 471				3 706				8 825	9 001	9 264
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	2 927	-	1 672	-	3 763	-	-	0	8 362	-	-
Electricity																
Water						2 927		1 672		3 763			0	8 362		
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 717	-	-	-	5 398	-	1 672	-	7 469	-	-	0	17 257	9 071	9 334
Funded by:																
National Government		2 717				5 398		1 672		7 469			0	17 257	9 071	9 334
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 717	-	-	-	5 398	-	1 672	-	7 469	-	-	0	17 257	9 071	9 334
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		2 717	-	-	-	5 398	-	1 672	-	7 469	-	-	0	17 257	9 071	9 334

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Siyathemba(NC077) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	965	986	1 066
Community & Social Services																
Sport And Recreation														965	986	1 066
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		241	241	241	241	241	241	241	241	241	241	241	241	5 792	5 913	5 894
Planning and Development																
Road Transport		241	241	241	241	241	241	241	241	241	241	241	241	5 792	5 913	5 894
Environmental Protection																
<i>Trading Services</i>		563	563	563	563	563	563	563	563	563	563	563	563	2 896	2 957	3 697
Electricity																500
Water		282	282	282	282	282	282	282	282	282	282	282	282	2 896	2 957	3 197
Waste Water Management		282	282	282	282	282	282	282	282	282	282	282	282			
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	805	805	805	805	805	805	805	805	805	805	805	805	9 653	9 856	10 657
Funded by:																
National Government		805	805	805	805	805	805	805	805	805	805	805	805	9 653	9 856	10 657
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		805	805	805	805	805	805	805	805	805	805	805	805	9 653	9 856	10 657
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		805	805	805	805	805	805	805	805	805	805	805	805	9 653	9 856	10 657

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Siyancuma(NC078) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	160	1 200	-	-	160	-	-	-	-	-	-	1 520	336	350
Executive & Council				1 200										1 200		
Budget & Treasury Office			80				80							160	168	175
Corporate Services			80				80							160	168	175
<i>Community and Public Safety</i>		-	-	600	310	-	-	-	-	-	-	-	-	910	-	-
Community & Social Services				300	310								(610)			
Sport And Recreation													610	610		
Public Safety				300										300		
Housing																
Health																
<i>Economic and Environmental Services</i>		200	400	300	1 300	1 200	1 000	900	700	700	500	600	1 887	9 687	9 970	10 693
Planning and Development																
Road Transport		200	400	300	1 300	1 200	1 000	900	700	700	500	600	1 887	9 687	9 970	10 693
Environmental Protection																
<i>Trading Services</i>		1 292	1 426	1 878	1 828	1 978	978	978	978	978	978	978	1 239	15 504	14 931	14 962
Electricity		315	448	900	850	1 000							261	3 774	2 393	1 420
Water		600	600	600	600	600	600	600	600	600	600	600	600	7 200	7 225	7 262
Waste Water Management		378	378	378	378	378	378	378	378	378	378	378	378	4 530	5 313	6 280
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 492	1 986	3 978	3 438	3 178	2 138	1 878	1 678	1 678	1 478	1 578	3 126	27 621	25 237	26 005
Funded by:																
National Government		3 500	1 700	2 100	2 400	3 900	1 800	1 500	1 000	3 900	800	400	587	23 587	18 670	18 393
Provincial Government					610									610	4 280	4 580
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 500	1 700	2 100	3 010	3 900	1 800	1 500	1 000	3 900	800	400	587	24 197	22 950	22 973
Public contributions and donations																
Borrowing			1 800											1 800		
Internally generated funds		135	135	135	135	135	135	135	135	135	135	135	135	1 624	2 287	3 033
Total Capital Funding		3 635	3 635	2 235	3 145	4 035	1 935	1 635	1 135	4 035	935	535	722	27 621	25 237	26 005

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Pixley Ka Seme (Nc)(DC7) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Funded by:																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Mier(NC081) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		567	567	567	567	567	567	567	567	567	567	567	548	6 780	6 857	6 972
Electricity																
Water																
Waste Water Management		345	345	345	345	345	345	345	345	345	345	345	326	4 126	3 159	3 245
Waste Management		221	221	221	221	221	221	221	221	221	221	221	221	2 654	3 698	3 727
<i>Other</i>																
Total Capital Expenditure - Standard	2	567	567	567	567	567	567	567	567	567	567	567	548	6 780	6 857	6 972
Funded by:																
National Government		565	565	565	565	565	565	565	565	565	565	565	565	6 780	6 857	6 972
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		565	565	565	565	565	565	565	565	565	565	565	565	6 780	6 857	6 972
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		565	565	565	565	565	565	565	565	565	565	565	565	6 780	6 857	6 972

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: !Kai! Garib(NC082) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		25	25	25	25	25	25	25	25	25	25	25	25	300	6 933	9 158
Planning and Development																
Road Transport		25	25	25	25	25	25	25	25	25	25	25	25	300	6 933	9 158
Environmental Protection																
<i>Trading Services</i>		1 493	1 493	1 493	1 493	1 493	1 493	1 493	1 493	1 493	1 493	1 493	1 493	17 911	6 760	13 257
Electricity																
Water		1 493	1 493	1 493	1 493	1 493	1 493	1 493	1 493	1 493	1 493	1 493	1 493	17 911	6 760	13 257
Waste Water Management																
Waste Management																
<i>Other</i>		298	298	298	298	298	298	298	298	298	298	298	298	3 574	8 814	1 180
Total Capital Expenditure - Standard	2	1 815	1 815	1 815	1 815	1 815	1 815	1 815	1 815	1 815	1 815	1 815	1 815	21 784	22 508	23 594
Funded by:																
National Government		18 754	1 680			3 086				694			(2 430)	21 784	22 508	23 594
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		18 754	1 680	-	-	3 086	-	-	-	694	-	-	(2 430)	21 784	22 508	23 594
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		18 754	1 680	-	-	3 086	-	-	-	694	-	-	(2 430)	21 784	22 508	23 594

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: //Khara Hais(NC083) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		258	258	258	258	258	258	258	258	258	258	258	258	3 100	1 500	1 500
Executive & Council		125	125	125	125	125	125	125	125	125	125	125	125	1 500	1 500	1 500
Budget & Treasury Office		42	42	42	42	42	42	42	42	42	42	42	42	500		
Corporate Services		92	92	92	92	92	92	92	92	92	92	92	92	1 100		
<i>Community and Public Safety</i>		1 360	1 360	1 360	1 360	1 360	1 360	1 360	1 360	1 360	1 360	1 360	1 360	16 318	2 881	1 074
Community & Social Services																
Sport And Recreation		1 360	1 360	1 360	1 360	1 360	1 360	1 360	1 360	1 360	1 360	1 360	1 360	16 318	2 881	1 074
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		144	144	144	144	144	144	144	144	144	144	144	144	1 725	-	-
Planning and Development																
Road Transport		144	144	144	144	144	144	144	144	144	144	144	144	1 725		
Environmental Protection																
<i>Trading Services</i>		1 259	1 259	1 259	1 259	1 259	1 259	1 259	1 259	1 259	1 259	1 259	1 259	15 108	18 185	21 707
Electricity		1 114	1 114	1 114	1 114	1 114	1 114	1 114	1 114	1 114	1 114	1 114	1 114	13 366	5 959	2 383
Water		145	145	145	145	145	145	145	145	145	145	145	145	1 743	5 500	
Waste Water Management															6 726	19 323
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	3 021	3 021	3 021	3 021	3 021	3 021	3 021	3 021	3 021	3 021	3 021	3 021	36 251	22 566	24 280
Funded by:																
National Government		2 153	2 153	2 153	2 153	2 153	2 153	2 153	2 153	2 153	2 153	2 153	2 153	25 835	20 326	22 151
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 153	2 153	2 153	2 153	2 153	2 153	2 153	2 153	2 153	2 153	2 153	2 153	25 835	20 326	22 151
Public contributions and donations																
Borrowing																
Internally generated funds		868	868	868	868	868	868	868	868	868	868	868	868	10 416	2 240	2 129
Total Capital Funding		3 021	3 021	3 021	3 021	3 021	3 021	3 021	3 021	3 021	3 021	3 021	3 021	36 251	22 566	24 280

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: !Kheis(NC084) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	2 000	2 000	2 100	2 205
Community & Social Services													2 000	2 000	2 100	2 205
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	2 882	1 172	1 593	-	1 311	-	-	6 139	-	-	1 808	14 905	15 650	16 432
Electricity																
Water			2 439	1 172	500		640			4 532			1 387	10 671	11 204	11 764
Waste Water Management																
Waste Management			443		1 093		671			1 607			420	4 234	4 446	4 668
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	2 882	1 172	1 593	-	1 311	-	-	6 139	-	-	3 808	16 905	17 750	18 637
Funded by:																
National Government													16 905	16 905	17 750	18 637
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	16 905	16 905	17 750	18 637
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	16 905	16 905	17 750	18 637

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Tsantsabane(NC085) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		185	400	900	950	550	159	306	85	38	-	-	-	3 573	1 931	5 608
Executive & Council					200	150		100	85	38				573	321	4 573
Budget & Treasury Office				500	500	250		206						1 456	900	300
Corporate Services		185	400	400	250	150	159							1 544	710	735
<i>Community and Public Safety</i>		30	30	180	125	100	100	125	148	450	550	1 000	500	3 338	5 383	6 987
Community & Social Services								50	81					131	125	142
Sport And Recreation		30	30	55										115	132	155
Public Safety				125	125	100	100	75	67					592	626	690
Housing										450	550	1 000	500	2 500	4 500	6 000
Health																
<i>Economic and Environmental Services</i>		3 000	3 000	3 000	3 000	3 000	2 000	1 159	-	-	-	-	-	18 159	15 598	16 255
Planning and Development																
Road Transport		3 000	3 000	3 000	3 000	3 000	2 000	1 159						18 159	15 598	16 255
Environmental Protection																
<i>Trading Services</i>		1 500	1 500	1 500	1 800	1 700	-	-	-	-	-	80	-	8 080	9 600	12 120
Electricity																
Water		1 500	1 500	1 500	1 800	1 700								8 000	9 500	12 000
Waste Water Management																
Waste Management												80		80	100	120
<i>Other</i>																
Total Capital Expenditure - Standard	2	4 715	4 930	5 580	5 875	5 350	2 259	1 590	233	488	550	1 080	500	33 150	32 512	40 970
Funded by:																
National Government		3 000	3 000	1 500	3 000	3 000	2 000	1 159					1 500	18 159	15 598	16 255
Provincial Government				81										81		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 000	3 000	1 581	3 000	3 000	2 000	1 159	-	-	-	-	1 500	18 240	15 598	16 255
Public contributions and donations																
Borrowing								1 500	2 000	2 000	3 000	2 000		10 500	14 000	22 500
Internally generated funds		500	900	800	800	450	100	75	75	75	75	75	485	4 410	2 914	2 215
Total Capital Funding		3 500	3 900	2 381	3 800	3 450	2 100	2 734	2 075	2 075	3 075	2 075	1 985	33 150	32 512	40 970

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Kgatelopele(NC086) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 100	-	-	-	-	-	-	-	-	-	-	-	2 100	-	-
Planning and Development																
Road Transport		2 100												2 100		
Environmental Protection																
<i>Trading Services</i>		3 500	-	1 691	2 000	-	-	700	750	950	1 016	-	-	10 607	10 058	8 248
Electricity					500					600	400			1 500	2 000	3 124
Water		3 500		1 500	1 500			700	750	350	616			8 916	3 960	3 855
Waste Water Management				191										191	4 098	
Waste Management																1 269
<i>Other</i>																
Total Capital Expenditure - Standard	2	5 600	-	1 691	2 000	-	-	700	750	950	1 016	-	-	12 707	10 058	8 248
Funded by:																
National Government		5 500								2 431				7 931	8 058	8 248
Provincial Government													4 776	4 776	2 000	
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 500	-	-	-	-	-	-	-	2 431	-	-	4 776	12 707	10 058	8 248
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		5 500	-	-	-	-	-	-	-	2 431	-	-	4 776	12 707	10 058	8 248

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Z F Mqcawu(DC8) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	151	-	-	151	-	-	151	-	-	191	643	266	275
Executive & Council												40	40			
Budget & Treasury Office				111			111			111		111	443	98	100	
Corporate Services				40			40			40		40	160	168	175	
<i>Community and Public Safety</i>		-	-	28	-	-	22	-	-	22	-	-	67	139	-	-
Community & Social Services				28			22			22		41	113			
Sport And Recreation												10	10			
Public Safety												16	16			
Housing												22	88	92	97	
Health												22	88	92	97	
<i>Economic and Environmental Services</i>		-	-	22	-	-	22	-	-	22	-	-	22	88	92	97
Planning and Development				22			22			22		22	88	92	97	
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	-	201	-	-	195	-	-	195	-	-	279	870	358	372
Funded by:																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds				201			195			195		279	870	358	372	
Total Capital Funding		-	-	201	-	-	195	-	-	195	-	-	279	870	358	372

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Sol Plaatje(NC091) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		100	250	315	367	420	420	423	430	430	450	461	3 434	7 500	4 500	5 000
Executive & Council													3 000	3 000	3 000	3 000
Budget & Treasury Office		100	250	315	367	420	420	423	430	430	450	461	434	4 500	1 500	2 000
Corporate Services																
<i>Community and Public Safety</i>		450	512	600	645	712	735	1 010	1 552	2 186	2 200	2 210	2 284	15 096	9 136	966
Community & Social Services		450	512	600	645	712	735	1 010	1 352	1 986	2 000	2 010	2 084	14 096	442	
Sport And Recreation																
Public Safety									200	200	200	200	200	1 000	8 694	966
Housing																
Health																
<i>Economic and Environmental Services</i>		150	187	222	254	301	368	459	879	1 500	1 550	1 872	1 358	9 100	13 800	28 591
Planning and Development		150	187	222	254	301	368	459	879	1 500	1 550	1 872	1 358	9 100	13 800	12 600
Road Transport																15 991
Environmental Protection																
<i>Trading Services</i>		2 403	3 200	3 632	4 295	5 520	6 152	6 701	7 782	9 158	10 780	5 839	10 550	76 012	70 184	46 089
Electricity		250	320	370	450	455	500	689	782	1 068	2 430	2 750	1 436	11 500	6 045	5 046
Water		478	570	612	745	865	902	1 012	1 500	1 890	2 150	2 500	2 236	15 460	36 781	38 217
Waste Water Management		1 675	2 310	2 650	3 100	4 200	4 750	5 000	5 500	6 200	6 200	589	6 879	49 053	27 359	2 825
Waste Management																
<i>Other</i>												4 000		4 000	4 000	4 000
Total Capital Expenditure - Standard	2	3 103	4 149	4 769	5 561	6 953	7 675	8 593	10 643	13 274	14 980	14 382	17 627	111 709	101 620	84 646
Funded by:																
National Government		1 650	2 696	2 716	1 608	3 000	6 222	6 140	6 690	7 321	9 027	6 929	10 274	64 276	63 238	63 743
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 650	2 696	2 716	1 608	3 000	6 222	6 140	6 690	7 321	9 027	6 929	10 274	64 276	63 238	63 743
Public contributions and donations																
Borrowing																
Internally generated funds		1 453	1 453	2 053	3 953	3 953	1 453	2 453	3 953	5 953	5 953	7 453	7 353	47 433	38 382	20 903
Total Capital Funding		3 103	4 149	4 769	5 561	6 953	7 675	8 593	10 643	13 274	14 980	14 382	17 627	111 709	101 620	84 646

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Dikgatlong(NC092) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	6 928	6 928	6 802	8 131
Planning and Development																
Road Transport													6 928	6 928	6 802	8 131
Environmental Protection																
<i>Trading Services</i>		8 619	-	-	-	-	8 619	-	-	8 619	-	-	3 190	29 046	47 190	22 642
Electricity		274					274			274			274	1 097	11 425	10 445
Water		1 564					1 564			1 564			2 787	7 479	23 134	
Waste Water Management		6 780					6 780			6 780			129	20 470	12 631	12 197
Waste Management																
<i>Other</i>													5 000	5 000	10 000	5 000
Total Capital Expenditure - Standard	2	8 619	-	-	-	-	8 619	-	-	8 619	-	-	15 118	40 974	63 992	35 773
Funded by:																
National Government													19 836	19 836	21 433	21 328
Provincial Government																
District Municipality		1 500					1 500			1 500			500	5 000	10 000	5 000
Other transfers and grants		3 660					3 660			3 660			3 660	14 638	32 559	9 445
Transfers recognised - capital		5 160	-	-	-	-	5 160	-	-	5 160	-	-	23 996	39 474	63 992	35 773
Public contributions and donations																
Borrowing																
Internally generated funds							1 000						500	1 500		
Total Capital Funding		5 160	-	-	-	-	6 160	-	-	5 160	-	-	24 496	40 974	63 992	35 773

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Magareng(NC093) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	1 823	1 823	1 823	1 823	1 823	1 823	-	-	(0)	10 939	11 196	11 580
Planning and Development																
Road Transport					1 823	1 823	1 823	1 823	1 823	1 823			(0)	10 939	11 196	11 580
Environmental Protection																
<i>Trading Services</i>		-	-	-	500	500	500	500	500	500	-	-	-	3 000	1 000	1 000
Electricity					500	500	500	500	500	500				3 000	1 000	1 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	-	-	2 323	2 323	2 323	2 323	2 323	2 323	-	-	(0)	13 939	12 196	12 580
Funded by:																
National Government		5 500				4 500				3 939				13 939	12 196	12 580
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 500	-	-	-	4 500	-	-	-	3 939	-	-	-	13 939	12 196	12 580
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		5 500	-	-	-	4 500	-	-	-	3 939	-	-	-	13 939	12 196	12 580

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Phokwane(NC094) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	38	38	38	38	38	38	38	38	38	38	38	418	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services			38	38	38	38	38	38	38	38	38	38	38	418		
<i>Community and Public Safety</i>		-	14	14	14	14	14	14	14	14	14	14	14	159	-	-
Community & Social Services			14	14	14	14	14	14	14	14	14	14	14	159		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	1 514	1 514	1 514	1 514	1 514	1 514	1 514	1 514	1 514	1 514	1 514	16 650	-	-
Planning and Development			71	71	71	71	71	71	71	71	71	71	71	780		
Road Transport			1 443	1 443	1 443	1 443	1 443	1 443	1 443	1 443	1 443	1 443	1 443	15 870		
Environmental Protection																
<i>Trading Services</i>		-	3 460	3 460	3 460	3 460	3 460	3 460	3 460	3 460	3 460	3 460	3 460	38 055	54 871	43 697
Electricity			91	91	91	91	91	91	91	91	91	91	91	1 000	1 000	1 000
Water			3 264	3 264	3 264	3 264	3 264	3 264	3 264	3 264	3 264	3 264	3 264	35 903	27 500	
Waste Water Management			63	63	63	63	63	63	63	63	63	63	63	689	26 371	42 697
Waste Management			42	42	42	42	42	42	42	42	42	42	42	463		
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	5 026	5 026	5 026	5 026	5 026	5 026	5 026	5 026	5 026	5 026	5 026	55 282	54 871	43 697
Funded by:																
National Government			15 536		5 179		5 179	777	1 036	1 295	2 589	20 197	0	51 787	54 871	43 697
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	15 536	-	5 179	-	5 179	777	1 036	1 295	2 589	20 197	0	51 787	54 871	43 697
Public contributions and donations																
Borrowing																
Internally generated funds													3 495	3 495		
Total Capital Funding		-	15 536	-	5 179	-	5 179	777	1 036	1 295	2 589	20 197	3 495	55 282	54 871	43 697

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Northern Cape: Frances Baard(DC9) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	730	700	337	593	391	2 751	1 335	935
Executive & Council													165	165		
Budget & Treasury Office									730	700	337		157	1 924	1 200	800
Corporate Services												593	70	663	135	135
<i>Community and Public Safety</i>		-	2 700	-	-	-	-	-	-	-	5 000	430	1 596	9 725	-	-
Community & Social Services																
Sport And Recreation																
Public Safety			2 700								5 000	430	1 596	9 725		
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	12	-	-	-	-	-	20	1 047	1 079	-	-
Planning and Development						12							1 047	1 059		
Road Transport																
Environmental Protection												20		20		
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	2 700	-	-	12	-	-	730	700	5 337	1 043	3 033	13 555	1 335	935
Funded by:																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds			2 700			12			730	700	5 337	1 043	3 033	13 555	1 335	935
Total Capital Funding		-	2 700	-	-	12	-	-	730	700	5 337	1 043	3 033	13 555	1 335	935

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Moretele(NW371) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework			
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
Capital Expenditure - Standard	1																
<i>Governance and Administration</i>		-	-	1 200	700	-	-	300	-	-	-	-	-	2 200	-	-	
Executive & Council																	
Budget & Treasury Office																	
Corporate Services				1 200	700			300					2 200				
<i>Community and Public Safety</i>		-	1 721	1 721	1 721	1 721	1 721	1 721	1 721	1 721	1 721	-	-	15 485	18 000	27 000	
Community & Social Services																	
Sport And Recreation			1 721	1 721	1 721	1 721	1 721	1 721	1 721	1 721	1 721			15 485	18 000	27 000	
Public Safety																	
Housing																	
Health																	
<i>Economic and Environmental Services</i>		-	2 346	2 346	2 346	2 346	2 346	2 346	2 346	2 346	2 346	-	-	21 110	44 500	39 000	
Planning and Development																	
Road Transport			2 346	2 346	2 346	2 346	2 346	2 346	2 346	2 346	2 346			21 110	44 500	39 000	
Environmental Protection																	
<i>Trading Services</i>		-	8 247	8 247	8 247	8 247	8 247	8 247	8 247	8 247	8 247	-	-	74 220	44 108	46 908	
Electricity			889	889	889	889	889	889	889	889	889			8 000	17 608	15 645	
Water			6 136	6 136	6 136	6 136	6 136	6 136	6 136	6 136	6 136			55 220	11 000	17 763	
Waste Water Management			1 222	1 222	1 222	1 222	1 222	1 222	1 222	1 222	1 222			11 000	15 500	13 500	
Waste Management																	
<i>Other</i>													11 200	11 200			
Total Capital Expenditure - Standard	2	-	12 313	13 513	13 013	12 313	12 313	12 613	12 313	12 313	12 313	-	-	11 200	124 215	106 608	112 908
Funded by:																	
National Government		44 806				33 604				33 604				112 015	106 608	112 908	
Provincial Government																	
District Municipality																	
Other transfers and grants																	
Transfers recognised - capital		44 806	-	-	-	33 604	-	-	-	33 604	-	-	-	112 015	106 608	112 908	
Public contributions and donations																	
Borrowing																	
Internally generated funds													12 200	12 200			
Total Capital Funding		44 806	-	-	-	33 604	-	-	-	33 604	-	-	-	124 215	106 608	112 908	

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Madibeng(NW372) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	4 000	-	-	-	-	-	-	2 500	6 500	-	-
Executive & Council																
Budget & Treasury Office						4 000							500	4 500		
Corporate Services													2 000	2 000		
<i>Community and Public Safety</i>		-	-	-	-	4 000	-	-	-	-	-	-	13 250	17 250	33 300	-
Community & Social Services						2 000								2 000		
Sport And Recreation						2 000							9 750	11 750	12 000	
Public Safety													3 500	3 500	21 300	
Housing																
Health																
<i>Economic and Environmental Services</i>		1 000	11 355	11 355	11 355	11 355	11 355	11 355	11 355	11 355	11 355	11 355	27 752	142 300	89 519	76 000
Planning and Development																5 000
Road Transport		1 000	11 355	11 355	11 355	11 355	11 355	11 355	11 355	11 355	11 355	11 355	27 752	142 300	89 519	71 000
Environmental Protection																
<i>Trading Services</i>		7 951	10 451	14 701	16 701	7 951	16 701	11 701	7 951	16 701	11 701	10 951	(7 049)	126 411	149 407	221 362
Electricity				3 000	5 000		5 000			5 000		3 000	3 000	24 000	20 000	25 000
Water		7 951	7 951	7 951	7 951	7 951	7 951	7 951	7 951	7 951	7 951	7 951	(7 549)	79 911	60 307	72 000
Waste Water Management			2 500	3 750	3 750		3 750	3 750		3 750	3 750		(5 000)	20 000	54 100	119 000
Waste Management													2 500	2 500	15 000	5 362
<i>Other</i>															12 000	
Total Capital Expenditure - Standard	2	8 951	21 806	26 056	28 056	27 306	28 056	23 056	19 306	28 056	23 056	22 306	36 453	292 461	284 226	297 362
Funded by:																
National Government		8 222	10 000	30 000	30 000	30 000	10 000	28 222	28 222	28 222	28 222	28 222	25 127	284 461	284 226	297 362
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		8 222	10 000	30 000	30 000	30 000	10 000	28 222	28 222	28 222	28 222	28 222	25 127	284 461	284 226	297 362
Public contributions and donations																
Borrowing																
Internally generated funds					4 000		4 000							8 000		
Total Capital Funding		8 222	10 000	30 000	34 000	30 000	14 000	28 222	28 222	28 222	28 222	28 222	25 127	292 461	284 226	297 362

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Rustenburg(NW373) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		150	186	266	268	389	412	561	586	591	393	609	990	5 400	7 400	12 400
Executive & Council		150	186	266	268	389	412	561	586	591	393	609	590	5 000	7 000	12 000
Budget & Treasury Office																
Corporate Services													400	400	400	400
<i>Community and Public Safety</i>		465	572	484	439	410	360	446	438	419	414	425	468	5 340	5 385	362
Community & Social Services		50	151	41				54	44					340	385	362
Sport And Recreation		415	421	443	439	410	360	392	394	419	414	425	468	5 000	5 000	
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		51 113	49 857	42 579	43 095	46 708	40 729	44 776	44 340	43 268	50 438	46 069	42 189	545 161	323 780	262 053
Planning and Development		1 809	1 698	1 659	1 590	2 089	928	1 802	1 995	2 010	1 779	1 604	1 036	20 000	20 000	24 000
Road Transport		49 303	48 159	40 920	41 505	44 619	39 801	42 974	42 345	41 258	48 660	44 465	41 153	525 161	303 780	238 053
Environmental Protection																
<i>Trading Services</i>		9 199	18 986	17 635	17 744	18 325	13 426	23 718	41 501	41 698	43 639	36 431	35 103	507 847	191 823	187 455
Electricity		5 528	15 400	14 588	14 654	15 003	10 463	19 819	19 748	18 626	19 793	10 865	11 788	176 274	21 957	21 455
Water		1 131	1 105	939	952	1 024	913	1 286	18 972	19 947	21 186	22 791	19 730	109 977	15 000	20 000
Waste Water Management		2 069	2 021	1 718	1 742	1 873	1 671	2 204	2 377	2 732	2 168	2 447	3 134	216 596	153 866	146 000
Waste Management		470	459	390	396	426	380	410	404	393	493	329	451	5 000	1 000	
<i>Other</i>		15 660	15 027	17 620	19 362	18 652	18 236	19 425	10 236	14 020	16 053	14 020	12 127			
Total Capital Expenditure - Standard	2	76 587	84 627	78 584	80 908	84 485	73 163	88 927	97 101	99 997	110 937	97 554	90 877	1 063 748	528 388	462 270
Funded by:																
National Government		58 584	58 545	53 468	51 781	56 631	49 385	53 231	53 413	55 038	57 559	49 635	56 008	653 277	407 137	361 908
Provincial Government		50	151	41				54	44					340	385	362
District Municipality																
Other transfers and grants																
Transfers recognised - capital		58 634	58 696	53 509	51 781	56 631	49 385	53 285	53 457	55 038	57 559	49 635	56 008	653 617	407 522	362 270
Public contributions and donations		5 259	4 899	6 214	5 120	9 806	9 987	8 988	9 990	8 988	6 521	6 599	8 070	90 440	20 866	
Borrowing		26 590	22 569	15 898	14 599	22 012	30 215	32 020	30 257	30 210	32 057	32 660	30 605	319 692	100 000	100 000
Internally generated funds																
Total Capital Funding		90 483	86 163	75 620	71 500	88 448	89 587	94 293	93 703	94 236	96 138	88 893	94 683	1 063 748	528 388	462 270

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Kgetlengrivier(NW374) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	2 500	-	1 200	-	1 000	-	-	1 000	-	-	5 700	5 996	6 338
Executive & Council				2 500		1 200		1 000			1 000			5 700	5 996	6 338
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	1 073	-	1 000	-	1 000	-	-	-	-	-	0	3 073	6 104	2 000
Community & Social Services			1 073		1 000		1 000						0	3 073	6 104	2 000
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		3 500	1 000	1 500	600	650	850	1 350	2 100	500	-	-	529	12 579	16 000	18 039
Planning and Development																
Road Transport		3 500	1 000	1 500	600	650	850	1 350	2 100	500			529	12 579	16 000	18 039
Environmental Protection																
<i>Trading Services</i>		-	2 000	500	350	1 000	1 000	-	1 000	250	-	-	400	6 500	800	4 000
Electricity			1 000			500			1 000					2 500		
Water																
Waste Water Management						500		500						1 000	800	
Waste Management			1 000	500	350			500		250			400	3 000		4 000
<i>Other</i>																
Total Capital Expenditure - Standard	2	3 500	4 073	4 500	1 950	2 850	2 850	2 350	3 100	750	1 000	-	929	27 852	28 900	30 377
Funded by:																
National Government		3 500	4 073	2 000	1 950	1 650	2 850	1 350	3 100	750			929	22 152	22 904	24 039
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 500	4 073	2 000	1 950	1 650	2 850	1 350	3 100	750	-	-	929	22 152	22 904	24 039
Public contributions and donations																
Borrowing																
Internally generated funds				2 500		1 200		1 000			1 000			5 700	5 996	6 338
Total Capital Funding		3 500	4 073	4 500	1 950	2 850	2 850	2 350	3 100	750	1 000	-	929	27 852	28 900	30 377

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Moses Kotane(NW375) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		401	401	401	401	401	401	401	401	401	401	401	395	4 806	1 000	1 600
Executive & Council																
Budget & Treasury Office																
Corporate Services		401	401	401	401	401	401	401	401	401	401	401	395	4 806	1 000	1 600
<i>Community and Public Safety</i>		-	356	-	-	251	-	-	-	11 231	-	-	2 029	13 867	15 787	35 400
Community & Social Services										11 081			1 686	12 767	15 787	35 000
Sport And Recreation			356			251				150			343	1 100		400
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	25 000	-	-	15 000	1 081	1 081	1 081	6 463	1 977	1 293	21 507	74 483	31 395	36 000
Planning and Development																
Road Transport			25 000			15 000	1 081	1 081	1 081	6 463	1 977	1 293	21 507	74 483	31 395	36 000
Environmental Protection																
<i>Trading Services</i>		6 766	8 023	1 081	1 081	13 426	-	-	-	11 688	-	-	15 037	57 102	89 648	74 038
Electricity			3 202	1 081		3 704				3 659			4 334	15 980	22 050	10 638
Water		6 766			1 081	6 589				4 565			3 076	22 077	33 944	10 000
Waste Water Management			4 565			2 565				2 567			3 670	13 367	26 654	
Waste Management			256			568				897			3 957	5 678	7 000	53 400
<i>Other</i>																
Total Capital Expenditure - Standard	2	7 167	33 780	1 482	1 482	29 078	1 482	1 482	1 482	29 783	2 378	1 694	38 967	150 257	137 829	147 038
Funded by:																
National Government		5 685	29 396	341	1 482	28 109	1 482	1 482	1 482	28 466	2 378	1 694	34 474	136 471	136 829	145 038
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 685	29 396	341	1 482	28 109	1 482	1 482	1 482	28 466	2 378	1 694	34 474	136 471	136 829	145 038
Public contributions and donations																
Borrowing																
Internally generated funds		1 482	4 384	1 141		969				1 317			4 493	13 786	1 000	2 000
Total Capital Funding		7 167	33 780	1 482	1 482	29 078	1 482	1 482	1 482	29 783	2 378	1 694	38 967	150 257	137 829	147 038

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Bojanala Platinum(DC37) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		254	126	85	24	-	102	66	79	15	16	-	(0)	765	810	854
Executive & Council		151	58	46			102	66	79	15	16		(0)	531	562	593
Budget & Treasury Office																
Corporate Services		103	68	40	24								0	234	248	261
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	200	200	-	-
Planning and Development													200	200		
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	254	126	85	24	-	102	66	79	15	16	-	200	965	810	854
Funded by:																
National Government		254	126	85	24		100	66	79	15	16		200	965	810	854
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		254	126	85	24	-	100	66	79	15	16	-	200	965	810	854
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		254	126	85	24	-	100	66	79	15	16	-	200	965	810	854

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Raflou(NW381) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		100	160	120	140	70	50	2 260	90	97	108	40	(1 151)	2 084	2 159	2 081
Executive & Council		100	160	120	90	70	50	90	90	97	108	40	(1)	1 014	1 078	967
Budget & Treasury Office					50									50	31	32
Corporate Services								2 170					(1 150)	1 020	1 051	1 082
<i>Community and Public Safety</i>		-	-	-	1 880	1 570	2 897	1 300	246	1 537	600	-	(8 399)	1 630	3 804	329
Community & Social Services								1 000		940			(310)	1 630	3 804	329
Sport And Recreation					1 880	1 570	2 897	300	246	597	600		(8 089)			
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	29 491	29 491	30 504	31 726
Planning and Development													29 491	29 491	30 504	31 726
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	100	160	120	2 020	1 640	2 947	3 560	336	1 634	708	40	19 941	33 205	36 467	34 136
Funded by:																
National Government													27 411	27 411	28 392	29 879
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	27 411	27 411	28 392	29 879
Public contributions and donations																
Borrowing																
Internally generated funds													5 794	5 794	8 075	4 257
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	33 205	33 205	36 467	34 136

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Tswaing(NW382) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		1 016	1 016	1 016	1 016	1 016	1 016	1 016	1 016	1 016	1 016	1 016	1 016	12 190	-	8 133
Community & Social Services		1 016	1 016	1 016	1 016	1 016	1 016	1 016	1 016	1 016	1 016	1 016	1 016	12 190		8 133
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	18 000	22 779	22 779
Planning and Development		1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	18 000	22 779	22 779
Road Transport																
Environmental Protection													18 000			
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	9 620	3 000
Electricity															9 620	3 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 516	2 516	2 516	2 516	2 516	2 516	2 516	2 516	2 516	2 516	2 516	2 516	30 190	32 399	33 912
Funded by:																
National Government		13 911		7 665						6 814				28 390	32 399	33 912
Provincial Government				1 300										1 300		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		13 911	-	8 965	-	-	-	-	-	6 814	-	-	-	29 690	32 399	33 912
Public contributions and donations																
Borrowing																
Internally generated funds													500	500		
Total Capital Funding		13 911	-	8 965	-	-	-	-	-	6 814	-	-	500	30 190	32 399	33 912

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Mafikeng(NW383) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	700	100	-	50	-	500	250	-	-	(1 600)	-	2 500	-
Executive & Council				500					500				(1 000)			
Budget & Treasury Office				200					50				(500)		1 000	
Corporate Services					100								(100)		1 500	
<i>Community and Public Safety</i>		-	-	-	-	1 000	-	8 000	-	-	-	-	(1 000)	8 000	8 400	8 820
Community & Social Services								8 000						8 000	8 400	8 820
Sport And Recreation																
Public Safety							1 000						(1 000)			
Housing																
Health																
<i>Economic and Environmental Services</i>		4 265	4 265	4 265	4 415	4 265	4 265	4 265	4 265	4 265	4 265	4 265	4 119	51 184	53 122	57 207
Planning and Development					150								(150)			1 000
Road Transport		4 265	4 265	4 265	4 265	4 265	4 265	4 265	4 265	4 265	4 265	4 265	4 269	51 184	53 122	56 207
Environmental Protection																
<i>Trading Services</i>		-	1 500	-	-	-	-	750	-	-	-	-	(2 250)	-	1 000	4 000
Electricity																
Water			1 500					750					(2 250)		1 000	1 500
Waste Water Management																2 500
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	4 265	5 765	4 965	4 515	5 265	4 315	13 015	4 765	4 515	4 265	4 265	(731)	59 184	65 022	70 027
Funded by:																
National Government		20 184		9 000				10 000	10 000				10 000	59 184	61 522	65 027
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		20 184	-	9 000	-	-	10 000	10 000	-	-	-	-	10 000	59 184	61 522	65 027
Public contributions and donations																
Borrowing																
Internally generated funds			3 000					1 000					(4 000)		3 500	5 000
Total Capital Funding		20 184	3 000	9 000	-	-	11 000	10 000	-	-	-	-	6 000	59 184	65 022	70 027

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Ditsobotla(NW384) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	11 797	-	-	-	11 797	-	-	11 798	35 392	36 703	38 669
Planning and Development																
Road Transport						11 797				11 797			11 798	35 392	36 703	38 669
Environmental Protection																
<i>Trading Services</i>		167	167	167	167	167	167	167	167	167	167	167	163	2 000	7 000	3 000
Electricity		167	167	167	167	167	167	167	167	167	167	167	163	2 000	7 000	3 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	167	167	167	167	11 964	167	167	167	11 964	167	167	11 961	37 392	43 703	41 669
Funded by:																
National Government		167	167	167	167	11 964	167	167	167	11 964	167	167	11 961	37 392	43 703	41 669
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		167	167	167	167	11 964	167	167	167	11 964	167	167	11 961	37 392	43 703	41 669
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		167	167	167	167	11 964	167	167	167	11 964	167	167	11 961	37 392	43 703	41 669

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Ramotshere Moiloa(NW385) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	1 000	-	-	-	-	-	-	-	-	-	1 150	2 150	2 172	2 215
Executive & Council																
Budget & Treasury Office																
Corporate Services			1 000										1 150	2 150	2 172	2 215
<i>Community and Public Safety</i>		-	1 500	-	-	-	-	-	-	-	-	-	2 373	3 873	2 649	2 702
Community & Social Services																
Sport And Recreation			1 000										1 410	2 410	2 434	2 483
Public Safety			500										963	1 463	215	219
Housing																
Health																
<i>Economic and Environmental Services</i>		30 000	8 000	-	-	7 500	5 000	6 000	-	15 000	-	12 000	(3 955)	79 545	40 390	36 769
Planning and Development																
Road Transport		30 000	8 000			7 500	5 000	6 000		15 000		12 000	(3 955)	79 545	40 390	36 769
Environmental Protection																
<i>Trading Services</i>		5 000	-	-	5 000	-	-	-	5 000	-	-	-	5 135	20 135	3 641	6 639
Electricity		5 000			5 000				5 000				1 000	16 000	3 000	5 985
Water													3 500	3 500		
Waste Water Management																
Waste Management													635	635	641	654
<i>Other</i>																
Total Capital Expenditure - Standard	2	35 000	10 500	-	5 000	7 500	5 000	6 000	5 000	15 000	-	12 000	4 703	105 703	48 852	48 326
Funded by:																
National Government		47 105	5 000	5 000			7 982			15 000				80 087	42 319	41 324
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		47 105	5 000	5 000	-	-	7 982	-	-	15 000	-	-	-	80 087	42 319	41 324
Public contributions and donations																
Borrowing																
Internally generated funds													25 616	25 616	6 533	7 002
Total Capital Funding		47 105	5 000	5 000	-	-	7 982	-	-	15 000	-	-	25 616	105 703	48 852	48 326

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Ngaka Modiri Molema(DC38) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	850	2 000	-	-	-	-	-	-	2 850	2 993	3 142
Executive & Council						850								850	893	937
Budget & Treasury Office																
Corporate Services							2 000							2 000	2 100	2 205
<i>Community and Public Safety</i>		-	-	-	-	600	-	-	-	-	-	-	-	600	-	-
Community & Social Services																
Sport And Recreation																
Public Safety						600								600		
Housing																
Health																
<i>Economic and Environmental Services</i>		424	424	424	424	424	424	424	424	424	424	424	424	5 091	2 381	2 534
Planning and Development																
Road Transport		424	424	424	424	424	424	424	424	424	424	424	424	5 091	2 381	2 534
Environmental Protection																
<i>Trading Services</i>		22 852	22 852	22 852	22 852	22 852	22 852	22 852	22 852	22 852	22 852	22 852	22 852	274 223	306 779	325 492
Electricity																
Water		11 946	11 946	11 946	11 946	11 946	11 946	11 946	11 946	11 946	11 946	11 946	11 946	143 356	166 929	187 970
Waste Water Management		10 906	10 906	10 906	10 906	10 906	10 906	10 906	10 906	10 906	10 906	10 906	10 906	130 867	139 850	137 522
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	23 276	23 276	23 276	23 276	24 726	25 276	23 276	23 276	23 276	23 276	23 276	23 276	282 764	312 153	331 168
Funded by:																
National Government		97 646	2 316			103 003				73 574				276 539	309 160	328 026
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		97 646	2 316	-	-	103 003	-	-	-	73 574	-	-	-	276 539	309 160	328 026
Public contributions and donations																
Borrowing																
Internally generated funds													6 225	6 225	2 993	3 142
Total Capital Funding		97 646	2 316	-	-	103 003	-	-	-	73 574	-	-	6 225	282 764	312 153	331 168

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Naledi (Nw)(NW392) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	700	500	800	950	200	600	1 000	200	-	-	-	4 950	100	100
Executive & Council																
Budget & Treasury Office					100									100	100	100
Corporate Services			700	500	700	950	200	600	1 000	200				4 850		
<i>Community and Public Safety</i>		-	-	-	500	200	-	800	750	1 100	1 551	-	49	4 950	5 780	5 390
Community & Social Services					500	200		800	750	1 100	1 551		49	4 950	5 780	5 390
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 200	1 400	2 300	3 000	1 116	-	647	-	-	-	-	-	10 663	9 250	5 650
Planning and Development																
Road Transport		2 200	1 400	2 300	3 000	1 116		647						10 663	9 250	5 650
Environmental Protection																
<i>Trading Services</i>		7 650	3 250	2 250	3 250	500	700	2 000	550	80	200	150	220	20 800	7 200	15 900
Electricity		7 650	3 250	2 250	3 250	500	700	2 000	400					20 000	6 000	10 000
Water																
Waste Water Management																
Waste Management									150	80	200	150	220	800	1 200	5 900
<i>Other</i>																
Total Capital Expenditure - Standard	2	9 850	5 350	5 050	7 550	2 766	900	4 047	2 300	1 380	1 751	150	269	41 363	22 330	27 040
Funded by:																
National Government		9 850	4 650	4 550	6 750	1 816	700	3 447	1 300	1 180	1 751	150	269	36 413	22 230	26 940
Provincial Government																
District Municipality			700	500	700	800	200	500	900	200				4 500		
Other transfers and grants																
Transfers recognised - capital		9 850	5 350	5 050	7 450	2 616	900	3 947	2 200	1 380	1 751	150	269	40 913	22 230	26 940
Public contributions and donations																
Borrowing																
Internally generated funds					100	150		100	100					450	100	100
Total Capital Funding		9 850	5 350	5 050	7 550	2 766	900	4 047	2 300	1 380	1 751	150	269	41 363	22 330	27 040

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Mamusa(NW393) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		310	-	-	352	125	325	-	115	-	126	-	57	1 510	1 598	1 688
Community & Social Services		310											(100)	310	327	346
Sport And Recreation																
Public Safety					352	125	325		115		126		157	1 200	1 271	1 342
Housing																
Health																
<i>Economic and Environmental Services</i>		1 255	-	2 773	-	2 472	2 749	-	3 477	-	4 274	2 352	4 302	23 654	25 049	26 452
Planning and Development																
Road Transport		1 255		2 773		2 472	2 749		3 477		4 274	2 352	4 302	23 654	25 049	26 452
Environmental Protection																
<i>Trading Services</i>		125	235	-	-	125	242	-	352	-	124	-	2 355	3 560	3 759	3 969
Electricity		125	235			125	242		352		124		2 355	3 560	3 759	3 969
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 690	235	2 773	352	2 723	3 316	-	3 944	-	4 524	2 352	6 714	28 723	30 406	32 109
Funded by:																
National Government		1 380	235	1 773		1 597	1 640		1 829		2 398	1 352	5 101	17 307	15 751	16 418
Provincial Government		310											(100)	310	327	346
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 690	235	1 773	-	1 597	1 640	-	1 829	-	2 398	1 352	5 001	17 617	16 078	16 764
Public contributions and donations																
Borrowing																
Internally generated funds				1 000	352	1 125	1 676		2 115		2 126	1 000	1 713	11 107	14 328	15 345
Total Capital Funding		1 690	235	2 773	352	2 723	3 316	-	3 944	-	4 524	2 352	6 714	28 723	30 406	32 109

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Greater Taung(NW394) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		283	283	283	283	283	283	283	283	283	283	283	1 484	4 600	3 429	3 527
Executive & Council		165	165	165	165	165	165	165	165	165	165	165	165	1 975	2 104	1 852
Budget & Treasury Office		119	119	119	119	119	119	119	119	119	119	119	119	1 425	125	125
Corporate Services													1 200	1 200	1 200	1 550
<i>Community and Public Safety</i>		351	351	351	351	351	351	351	351	351	351	351	5 931	9 790	4 039	4 288
Community & Social Services		101	101	101	101	101	101	101	101	101	101	101	5 681	6 790	1 356	1 501
Sport And Recreation		250	250	250	250	250	250	250	250	250	250	250	250	3 000	2 683	2 787
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		328	328	328	328	328	328	328	328	328	328	328	39 849	43 463	49 982	52 618
Planning and Development		8	8	8	8	8	8	8	8	8	8	8	8	100	100	100
Road Transport		320	320	320	320	320	320	320	320	320	320	320	39 841	43 363	49 882	52 518
Environmental Protection																
<i>Trading Services</i>		1 105	1 105	1 105	1 105	1 105	1 105	1 105	1 105	1 105	1 105	1 105	1 105	13 258	13 866	14 502
Electricity		119	119	119	119	119	119	119	119	119	119	119	119	1 425	731	520
Water		176	176	176	176	176	176	176	176	176	176	176	176	2 108	2 234	2 369
Waste Water Management		238	238	238	238	238	238	238	238	238	238	238	238	2 850	3 038	3 233
Waste Management		573	573	573	573	573	573	573	573	573	573	573	573	6 875	7 862	8 380
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 067	2 067	2 067	2 067	2 067	2 067	2 067	2 067	2 067	2 067	2 067	48 368	71 111	71 317	74 934
Funded by:																
National Government		3 838	3 838	3 838	3 838	3 838	3 838	3 838	3 838	3 838	3 838	3 838	1 906	44 121	45 433	48 159
Provincial Government				580									580			
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 838	3 838	4 418	3 838	3 838	3 838	3 838	3 838	3 838	3 838	3 838	1 906	44 701	45 433	48 159
Public contributions and donations		38	38	38	38	38	38	38	38	38	38	38	(413)			
Borrowing																
Internally generated funds		2 201	2 201	2 201	2 201	2 201	2 201	2 201	2 201	2 201	2 201	2 201	2 201	26 410	25 884	26 776
Total Capital Funding		6 076	6 076	6 656	6 076	6 076	6 076	6 076	6 076	6 076	6 076	6 076	3 695	71 111	71 317	74 934

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Lekwa-Teemane(NW396) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		30	-	30	30	-	60	-	30	-	60	-	60	300	-	-
Executive & Council																
Budget & Treasury Office		30		30	30		60		30		60		60	300		
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		1 684	1 684	1 684	1 684	1 684	1 684	1 684	1 684	1 684	1 684	1 684	1 684	20 204	14 520	2 000
Electricity		1 684	1 684	1 684	1 684	1 684	1 684	1 684	1 684	1 684	1 684	1 684	1 684	20 204	14 520	2 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 714	1 684	1 714	1 714	1 684	1 744	1 684	1 714	1 684	1 744	1 684	1 744	20 504	14 520	2 000
Funded by:																
National Government		6 000	1 000	2 000	1 000	1 000				8 104				19 104	14 520	2 000
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		6 000	1 000	2 000	1 000	1 000	-	-	-	8 104	-	-	-	19 104	14 520	2 000
Public contributions and donations																
Borrowing																
Internally generated funds			900			250			250					1 400		
Total Capital Funding		6 000	1 900	2 000	1 000	1 250	-	-	250	8 104	-	-	-	20 504	14 520	2 000

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Kagisano-Molopo(NW397) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework			
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
Capital Expenditure - Standard	1																
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	9 300	9 300	1 320	4 452	
Executive & Council																	
Budget & Treasury Office																	
Corporate Services												9 300	9 300	1 320	4 452		
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Community & Social Services																	
Sport And Recreation																	
Public Safety																	
Housing																	
Health																	
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	50 854	50 854	44 380	49 856	
Planning and Development												50 854	50 854	44 380	49 856		
Road Transport																	
Environmental Protection																	
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Electricity																	
Water																	
Waste Water Management																	
Waste Management																	
<i>Other</i>																	
Total Capital Expenditure - Standard	2	-	-	-	-	-	-	-	-	-	-	-	60 154	60 154	45 700	54 308	
Funded by:																	
National Government		8 670					11 484			9 000		(1 458)	27 696	28 687	30 171		
Provincial Government																	
District Municipality																	
Other transfers and grants																	
Transfers recognised - capital		8 670	-	-	-	-	11 484	-	-	9 000	-	(1 458)	27 696	28 687	30 171		
Public contributions and donations																	
Borrowing																	
Internally generated funds		5 500		3 450		2 345		3 600		1 250			16 313	32 458	17 013	24 137	
Total Capital Funding		14 170	-	3 450	-	2 345	11 484	3 600	-	10 250	-	-	14 855	60 154	45 700	54 308	

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Dr Ruth Segomotsi Mompati(DC39) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	1 300	1 300	4 097	4 364
Executive & Council													250	250	2 463	2 848
Budget & Treasury Office													200	200	22	35
Corporate Services													850	850	1 612	1 481
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	85	85	(2 746)	(2 876)
Community & Social Services																
Sport And Recreation																
Public Safety													85	85	(2 746)	(2 876)
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	2 280	2 280	2 384	4 169
Planning and Development													60	60	544	509
Road Transport																
Environmental Protection													2 220	2 220	1 840	3 660
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	260 999	260 999	251 749	256 563
Electricity																
Water													260 999	260 999	251 749	256 563
Waste Water Management																
Waste Management																
<i>Other</i>													200	200	150	150
Total Capital Expenditure - Standard	2	-	-	-	-	-	-	-	-	-	-	-	264 864	264 864	255 634	262 370
Funded by:																
National Government													264 864	264 864	255 634	262 370
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	264 864	264 864	255 634	262 370
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	264 864	264 864	255 634	262 370

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Ventersdorp(NW401) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	583	583	583	583	583	583	-	-	-	(3 498)	-	-	3 000
Community & Social Services				583	583	583	583	583	583				(3 498)			3 000
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 083	-	-	-	-	-	-	-	-	-	-	16 917	18 000	13 500	8 500
Planning and Development																
Road Transport		1 083											16 917	18 000	13 500	8 500
Environmental Protection																
<i>Trading Services</i>		275	-	-	5 500	-	3 025	-	1 000	-	-	-	(3 300)	8 300	16 513	14 584
Electricity					3 000		2 000							5 000	8 000	10 500
Water		275			1 500		525		1 000				(1 800)	1 500	2 513	
Waste Water Management					1 000		500						(1 500)	1 800	6 000	4 084
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 358	-	583	6 083	583	3 608	583	1 583	-	-	-	10 119	26 300	30 013	26 084
Funded by:																
National Government		6 500	2 000	1 000		8 000	2 000			6 800				26 300	30 013	26 084
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		6 500	2 000	1 000	-	8 000	2 000	-	-	6 800	-	-	-	26 300	30 013	26 084
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		6 500	2 000	1 000	-	8 000	2 000	-	-	6 800	-	-	-	26 300	30 013	26 084

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Tlokwe(NW402) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		652	652	532	632	532	532	1 532	632	532	532	532	1 747	9 035	5 620	5 120
Executive & Council		360	360	240	340	240	240	1 240	340	240	240	240	40	4 120	3 120	3 120
Budget & Treasury Office																
Corporate Services		292	292	292	292	292	292	292	292	292	292	292	1 707	4 915	2 500	2 000
<i>Community and Public Safety</i>		1 602	1 602	1 602	1 602	1 602	1 602	1 602	1 602	1 602	1 602	1 602	1 611	19 232	24 631	37 450
Community & Social Services		267	267	267	267	267	267	267	267	267	267	267	268	3 205	1 670	650
Sport And Recreation		789	789	789	789	789	789	789	789	789	789	789	789	9 467	13 391	10 000
Public Safety		546	546	546	546	546	546	546	546	546	546	546	554	6 560	9 570	26 800
Housing																
Health																
<i>Economic and Environmental Services</i>		3 226	3 226	3 226	3 226	3 226	3 226	3 476	3 226	3 226	3 226	3 226	3 586	39 320	23 358	32 050
Planning and Development								250						250	250	7 050
Road Transport		3 226	3 226	3 226	3 226	3 226	3 226	3 226	3 226	3 226	3 226	3 226	3 226	38 710	23 108	25 000
Environmental Protection													360	360		
<i>Trading Services</i>		12 748	12 748	12 748	12 748	12 748	12 748	12 748	14 148	12 748	12 748	12 748	14 858	156 489	192 411	187 337
Electricity		2 375	2 375	2 375	2 375	2 375	2 375	2 375	2 375	2 375	2 375	2 375	3 175	29 300	60 703	72 878
Water		1 275	1 275	1 275	1 275	1 275	1 275	1 275	1 275	1 275	1 275	1 275	1 277	15 302	8 107	1 000
Waste Water Management		9 098	9 098	9 098	9 098	9 098	9 098	9 098	9 098	9 098	9 098	9 098	9 099	109 180	115 800	105 459
Waste Management									1 400				1 307	2 707	7 800	8 000
<i>Other</i>																
Total Capital Expenditure - Standard	2	18 228	18 228	18 108	18 208	18 108	18 108	19 358	19 608	18 108	18 108	18 108	21 802	224 077	246 019	261 957
Funded by:																
National Government		4 556	4 556	4 556	4 556	4 556	4 556	4 556	4 556	4 556	4 556	4 556	4 556	54 677	91 799	106 337
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		4 556	4 556	4 556	4 556	4 556	4 556	4 556	4 556	4 556	4 556	4 556	4 556	54 677	91 799	106 337
Public contributions and donations																
Borrowing																
Internally generated funds		14 233	14 233	14 233	14 233	14 233	14 233	14 483	14 233	14 233	14 233	13 233	13 591	169 400	154 220	155 620
Total Capital Funding		18 789	18 789	18 789	18 789	18 789	18 789	19 039	18 789	18 789	18 789	17 789	18 147	224 077	246 019	261 957

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: City Of Matlosana(NW403) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	1 000	-	5 000	-	-	2 000	-	1 000	-	1 000	10 000	10 000	10 000
Executive & Council				1 000		5 000			2 000		1 000		1 000	10 000	10 000	10 000
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		1 500	1 000	930	-	-	-	-	-	-	-	-	-	3 430	10 599	14 813
Community & Social Services																
Sport And Recreation		1 500	1 000	930										3 430	10 599	14 813
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 595	4 000	3 500	5 000	6 500	4 690	7 500	5 926	2 500	750	2 500	8 074	52 536	44 548	44 865
Planning and Development																
Road Transport		1 595	4 000	3 500	5 000	6 500	4 690	7 500	5 926	2 500	750	2 500	8 074	52 536	44 548	44 865
Environmental Protection																
<i>Trading Services</i>		3 202	6 193	6 727	15 823	8 430	5 000	5 200	11 500	2 683	2 600	1 492	4 111	72 961	72 381	73 735
Electricity		500		2 100	3 000	2 430	500	780	500	135			55	10 000	27 000	26 000
Water		1 000	2 500	3 500	5 000	3 000	2 500	1 500	10 500	1 000	2 000	600	1 864	34 964	23 000	23 000
Waste Water Management		1 702	3 693	1 127	7 823	3 000	2 000	2 920	500	1 548	600	892	2 192	27 997	22 381	24 735
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	6 297	11 193	12 157	20 823	19 930	9 690	12 700	19 426	5 183	4 350	3 992	13 186	138 927	137 528	143 413
Funded by:																
National Government		6 297	11 193	11 157	20 823	14 930	9 690	12 700	17 426	5 183	3 350	3 992	12 186	128 927	127 528	133 413
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		6 297	11 193	11 157	20 823	14 930	9 690	12 700	17 426	5 183	3 350	3 992	12 186	128 927	127 528	133 413
Public contributions and donations																
Borrowing																
Internally generated funds				1 000		5 000			2 000		1 000		1 000	10 000	10 000	10 000
Total Capital Funding		6 297	11 193	12 157	20 823	19 930	9 690	12 700	19 426	5 183	4 350	3 992	13 186	138 927	137 528	143 413

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Maquassi Hills(NW404) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	240	29	325	300	-	-	-	-	-	-	(0)	893	-	-
Executive & Council			240	17										257		
Budget & Treasury Office																
Corporate Services				13	325	300						(0)	637			
<i>Community and Public Safety</i>		-	-	50	-	50	-	50	-	25	-	-	175	-	-	
Community & Social Services				50		50		50		25			175			
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 271	2 271	2 271	2 271	2 271	2 272	-	-	-	-	-	13 627	-	-	
Planning and Development																
Road Transport		2 271	2 271	2 271	2 271	2 271	2 272						13 627			
Environmental Protection																
<i>Trading Services</i>		1 909	1 909	1 909	1 909	1 909	1 909	1 087	-	-	-	-	12 540	27 467	24 000	
Electricity																
Water		1 087	1 087	1 087	1 087	1 087	1 087	1 087					7 611	16 439	14 000	
Waste Water Management		821	821	821	821	821	821						4 929	11 028	10 000	
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	4 180	4 420	4 259	4 504	4 530	4 181	1 137	-	25	-	-	(0)	27 235	27 467	24 000
Funded by:																
National Government		4 180	4 180	4 180	4 490	4 480	4 181	1 087					(0)	26 777	27 467	24 000
Provincial Government				50		50		50		25			175			
District Municipality																
Other transfers and grants																
Transfers recognised - capital		4 180	4 180	4 230	4 490	4 530	4 181	1 137	-	25	-	-	(0)	26 952	27 467	24 000
Public contributions and donations																
Borrowing																
Internally generated funds			240	29	14								283			
Total Capital Funding		4 180	4 420	4 259	4 504	4 530	4 181	1 137	-	25	-	-	(0)	27 235	27 467	24 000

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

North West: Dr Kenneth Kaunda(DC40) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		386	386	386	386	386	386	386	386	386	386	386	386	4 633	2 802	2 970
Executive & Council		90	90	90	90	90	90	90	90	90	90	90	90	1 080	1 145	1 213
Budget & Treasury Office		22	22	22	22	22	22	22	22	22	22	22	22	260	276	292
Corporate Services		274	274	274	274	274	274	274	274	274	274	274	274	3 293	1 381	1 464
<i>Community and Public Safety</i>		48	48	48	48	48	48	48	48	48	48	48	48	578	1 408	1 492
Community & Social Services																
Sport And Recreation																
Public Safety		48	48	48	48	48	48	48	48	48	48	48	48	578	1 408	1 492
Housing																
Health																
<i>Economic and Environmental Services</i>		30	30	30	30	30	30	30	30	30	30	30	30	361	383	406
Planning and Development		21	21	21	21	21	21	21	21	21	21	21	21	251	266	282
Road Transport																
Environmental Protection		9	9	9	9	9	9	9	9	9	9	9	9	110	117	124
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	464	464	464	464	464	464	464	464	464	464	464	464	5 572	4 592	4 868
Funded by:																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants		464	464	464	464	464	464	464	464	464	464	464	464	5 572	4 592	4 868
Transfers recognised - capital		464	464	464	464	464	464	464	464	464	464	464	464	5 572	4 592	4 868
Public contributions and donations																
Borrowing																
Internally generated funds																
Total Capital Funding		464	464	464	464	464	464	464	464	464	464	464	464	5 572	4 592	4 868

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Cape Town(CPT) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		11 802	18 643	30 773	32 853	43 162	66 664	20 476	40 468	74 074	68 532	83 419	96 642	536 234	435 629	363 548
Executive & Council		622	128	259	397	2 344	584	4 190	3 913	3 618	800	1 433	2 906	25 468	51 760	51 845
Budget & Treasury Office		400	703	1 000	1 510	1 610	1 210	705	1 085	1 702	1 600	1 660	1 310	14 495	8 382	8 382
Corporate Services		10 781	17 812	29 514	30 946	39 209	64 869	15 581	35 470	68 754	66 132	80 326	92 427	496 270	375 487	303 321
<i>Community and Public Safety</i>		21 794	29 578	47 847	63 215	61 231	53 577	40 042	66 134	84 925	83 666	81 132	166 330	797 058	541 137	480 882
Community & Social Services		2 250	2 951	5 635	8 534	5 119	3 140	1 200	2 065	4 322	9 918	7 076	16 986	65 945	55 831	48 842
Sport And Recreation		1 219	3 222	6 421	9 400	21 960	5 982	14 423	9 345	21 096	11 705	10 908	8 932	118 179	93 928	84 372
Public Safety		940	2 635	8 417	20 725	13 572	8 119	12 319	21 714	19 433	18 074	25 327	17 881	163 567	112 281	108 481
Housing		16 785	20 170	26 775	23 587	19 880	32 073	11 500	32 310	39 274	42 770	35 500	120 280	437 727	267 201	212 490
Health		600	600	600	969	700	4 263	600	700	800	1 200	2 321	2 250	11 640	11 896	26 696
<i>Economic and Environmental Services</i>		5 511	88 827	112 957	116 749	125 536	52 670	68 263	127 318	178 075	194 538	177 908	253 832	1 530 913	1 626 912	1 594 575
Planning and Development		2 911	3 926	9 742	5 572	5 327	3 942	2 907	7 187	7 890	8 205	7 373	18 588	124 796	157 884	143 184
Road Transport		2 600	84 888	103 110	110 927	119 954	47 986	64 853	119 788	170 024	184 777	164 094	235 044	1 395 549	1 456 545	1 441 726
Environmental Protection			12	105	250	255	743	503	343	161	1 556	6 441	200	10 567	12 484	9 665
<i>Trading Services</i>		80 827	134 136	182 856	167 528	189 597	388 121	95 853	202 354	247 168	341 291	315 476	809 111	2 916 115	2 950 434	2 938 115
Electricity		49 777	77 670	105 039	86 190	83 703	57 528	51 376	126 424	134 066	221 631	167 177	183 360	1 343 535	1 088 681	1 106 721
Water		11 701	22 941	24 391	27 838	39 714	280 228	17 713	34 810	48 163	52 850	41 517	184 626	576 954	688 988	734 259
Waste Water Management		3 100	16 375	28 525	34 050	46 359	47 165	22 175	35 200	48 800	48 500	85 225	310 697	698 711	877 710	900 130
Waste Management		16 250	17 150	24 900	19 450	19 820	3 200	4 590	5 920	16 140	18 310	21 557	130 428	296 915	295 056	197 006
<i>Other</i>							300				200			500		
Total Capital Expenditure - Standard	2	119 935	271 184	374 433	380 345	419 526	561 332	224 634	436 274	584 242	688 228	657 936	1 325 916	5 780 819	5 554 113	5 377 120
Funded by:																
National Government		23 095	117 781	138 740	158 063	160 241	94 435	91 843	164 260	225 425	263 243	253 254	446 986	2 141 963	2 307 468	2 472 394
Provincial Government		3 853	2 962	6 000	200	1 300	5 150		4 480	4 400	11 293	6 600	40 208	93 653	74 069	6 045
District Municipality																
Other transfers and grants																
Transfers recognised - capital		26 948	120 742	144 740	158 263	161 541	99 585	91 843	168 740	229 825	274 536	259 854	487 194	2 235 615	2 381 537	2 478 439
Public contributions and donations		2 030	2 581	4 452	5 190	5 874	4 525	2 910	3 080	4 410	4 320	4 320	10 070	50 012	99 000	103 100
Borrowing		64 118	112 292	163 600	154 091	188 685	121 156	90 108	197 396	260 407	323 573	311 251	592 587	2 603 490	2 327 888	2 291 866
Internally generated funds		26 840	35 568	61 641	62 801	63 426	336 066	39 774	67 057	89 600	85 798	82 510	236 065	891 702	745 687	503 715
Total Capital Funding		119 935	271 184	374 433	380 345	419 526	561 332	224 634	436 274	584 242	688 228	657 936	1 325 916	5 780 819	5 554 113	5 377 120

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Matzikama(WC011) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		19	19	189	19	19	19	19	19	19	19	19	19	395	225	225
Executive & Council		13	13	13	13	13	13	13	13	13	13	13	13	150	150	150
Budget & Treasury Office		6	6	176	6	6	6	6	6	6	6	6	6	245	75	75
Corporate Services																
<i>Community and Public Safety</i>		-	15	175	325	401	350	460	120	100	-	-	-	1 946	110	50
Community & Social Services			15	20	10	14	100		20	100				279		50
Sport And Recreation				155	315	387	250	110	100					1 317	110	
Public Safety																
Housing								350						350		
Health																
<i>Economic and Environmental Services</i>		6	11	526	1 490	1 666	1 491	1 326	1 131	1 021	1 006	206	6	9 889	8 049	5 875
Planning and Development		6	6	6	6	6	26	26	26	21	6	6	6	150	150	150
Road Transport			5	520	1 484	1 660	1 465	1 300	1 105	1 000	1 000	200		9 739	7 899	5 725
Environmental Protection																
<i>Trading Services</i>		-	3 480	1 390	1 440	4 860	2 660	1 710	2 000	-	-	-	-	17 540	19 895	25 546
Electricity				450	450	1 050	550	200						2 700	2 830	3 880
Water			380	790	840	1 630	2 010	1 400	2 000					9 050	2 040	16 190
Waste Water Management			3 100	100	100	380	100	110						3 890	14 475	4 851
Waste Management				50	50	1 800								1 900	550	625
<i>Other</i>																
Total Capital Expenditure - Standard	2	25	3 525	2 280	3 274	6 946	4 520	3 515	3 270	1 140	1 025	225	25	29 770	28 279	31 696
Funded by:																
National Government			3 480	1 800	2 679	4 387	4 050	3 020	3 100	1 000	1 000	200		24 716	24 894	27 411
Provincial Government				20	10	14	100		20	100				264		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	3 480	1 820	2 689	4 401	4 150	3 020	3 120	1 100	1 000	200	-	24 980	24 894	27 411
Public contributions and donations																
Borrowing																
Internally generated funds		25	45	460	585	2 545	370	495	150	40	25	25	25	4 790	3 385	4 285
Total Capital Funding		25	3 525	2 280	3 274	6 946	4 520	3 515	3 270	1 140	1 025	225	25	29 770	28 279	31 696

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Cederberg(WC012) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	2 211	-	2 211	1 195	1 795
Executive & Council												400		400	450	550
Budget & Treasury Office												150		150	70	270
Corporate Services												1 661		1 661	675	975
<i>Community and Public Safety</i>		-	2 374	-	1 582	-	-	-	-	1 104	-	3 944	-	9 004	16 595	29 550
Community & Social Services					1 582					572		1 361		9 004	16 595	29 550
Sport And Recreation			2 374									326				
Public Safety																
Housing										532		2 257				
Health													2 257			
<i>Economic and Environmental Services</i>		-	-	2 388	-	-	-	-	-	-	3 252	278	-	5 918	4 506	5 341
Planning and Development																
Road Transport				2 388								3 252	278	5 918	4 506	5 341
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	11 733	17 645	5 133	4 115	1 500	-	7 579	5 743	53 448	48 670	18 673
Electricity								5 133				1 624	5 743	12 500	5 500	3 000
Water						11 733						2 547		14 280	17 540	5 300
Waste Water Management							17 645		4 115			3 408		25 168	24 630	10 373
Waste Management										1 500				1 500	1 000	
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	2 374	2 388	1 582	11 733	17 645	5 133	4 115	2 604	3 252	14 012	5 743	70 581	70 966	55 359
Funded by:																
National Government			2 374	2 388		11 733	17 645		4 115		3 252	4 523	5 743	51 772	49 955	23 869
Provincial Government					1 582					1 104		2 763		5 449	15 000	27 000
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	2 374	2 388	1 582	11 733	17 645	-	4 115	1 104	3 252	7 286	5 743	57 221	64 955	50 869
Public contributions and donations																
Borrowing								5 133		1 500		4 947		11 580	3 121	
Internally generated funds												1 780		1 780	2 890	4 490
Total Capital Funding		-	2 374	2 388	1 582	11 733	17 645	5 133	4 115	2 604	3 252	14 013	5 743	70 581	70 966	55 359

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Bergvriev(WC013) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	213	258	265	393	238	213	256	213	213	213	14	3 143	3 328	1 326
Executive & Council		8	8	8	8	8	8	8	8	8	8	8		84	64	35
Budget & Treasury Office		83	83	83	83	83	83	83	83	83	83	83		830	880	40
Corporate Services		122	167	174	302	147	122	165	122	122	122	14	2 229	2 384	1 251	
<i>Community and Public Safety</i>		2 800	2 950	2 960	3 980	3 045	2 985	2 304	3 017	5 055	5 411	4 312	4 110	42 976	16 708	30 019
Community & Social Services		51	51	111	131	111	51	51	51	51	56	51	9	719	1 064	1 095
Sport And Recreation		89	99	1 049	84	74	74	74	254	124	705	9	2 687	4 169	1 029	
Public Safety		10	10	20	30				200	750				1 020	475	1 195
Housing		2 800	2 800	2 800	2 800	2 800	2 800	2 179	2 692	4 000	5 231	3 556	4 092	38 550	11 000	26 700
Health																
<i>Economic and Environmental Services</i>		100	145	160	675	220	145	195	2 135	175	75	325	280	4 430	4 730	5 275
Planning and Development		35	35	35	35	35	35	35	35	35	35	35		50		
Road Transport		100	110	125	640	185	110	160	2 100	140	40	290	280	4 380	4 730	5 275
Environmental Protection																
<i>Trading Services</i>		1 500	2 868	2 468	2 539	2 478	2 403	1 678	2 088	1 629	1 064	1 005	20	18 651	18 695	26 027
Electricity		569	569	569	569	569	569	569	569	569	569	569		5 690	5 082	7 205
Water		1 500	2 000	1 540	1 601	1 000	700	535	1 100	616	142	133	10	10 878	6 023	11 155
Waste Water Management		284	294	319	659	484	324	419	444	353	301	5	5	1 446	1 381	2 355
Waste Management		15	65	50	250	650	250				2	5	5	637	6 209	5 312
<i>Other</i>																
Total Capital Expenditure - Standard	2	4 400	6 176	5 846	7 460	6 136	5 771	4 390	7 496	7 072	6 763	5 855	4 424	69 200	43 461	62 647
Funded by:																
National Government		1 600	2 549	2 009	2 471	1 509	1 009	1 009	1 509	1 105	509	1 065	100	16 146	16 555	18 327
Provincial Government		2 800	2 861	2 861	2 861	2 861	2 861	2 240	2 752	4 061	5 292	3 617	(34 458)	39 155	11 600	27 230
District Municipality																
Other transfers and grants																
Transfers recognised - capital		4 400	5 410	4 870	5 331	4 370	3 870	3 249	4 262	5 166	5 801	4 682	(34 358)	55 301	28 155	45 557
Public contributions and donations					50	50								38 450		
Borrowing			316	366	896	916	1 266	666	2 516	516	316	556	240	6 130	6 500	8 400
Internally generated funds			450	610	1 182	800	635	475	718	1 390	646	617	92	7 769	8 806	8 690
Total Capital Funding		4 400	6 176	5 846	7 460	6 136	5 771	4 390	7 496	7 072	6 763	5 855	4 424	69 200	43 461	62 647

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Saldanha Bay(WC014) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		175	415	1 909	6 620	5 457	2 632	3 427	5 542	3 175	918	2 778	290	33 339	30 849	27 649
Executive & Council			10											10		
Budget & Treasury Office		50	155	109	50	65	50	50	50	50	50	50	93	822	617	600
Corporate Services		125	250	1 800	6 570	5 392	2 582	3 377	5 492	3 125	868	2 728	197	32 506	30 232	27 049
<i>Community and Public Safety</i>		2 768	3 344	4 894	4 549	5 029	4 485	3 356	3 711	3 771	3 621	3 475	1 960	44 964	5 668	9 280
Community & Social Services		253	97	700	1 000	240						100	146	2 535	1 130	615
Sport And Recreation		2 400	3 182	3 904	3 021	3 736	3 521	3 206	3 461	3 521	3 371	3 121	1 714	38 161	3 020	4 025
Public Safety		115	65	290	528	1 053	964	150	250	250	250	254		4 168	1 398	4 490
Housing													100	100	120	150
Health																
<i>Economic and Environmental Services</i>		3 324	4 372	5 653	5 703	3 734	4 696	4 377	4 784	4 473	3 365	2 265	2 408	49 155	33 931	14 516
Planning and Development				4		990								994	480	250
Road Transport		3 324	4 372	5 649	5 703	2 744	4 696	4 377	4 784	4 473	3 365	2 265	2 408	48 161	33 451	14 266
Environmental Protection																
<i>Trading Services</i>		4 240	3 450	4 625	5 081	9 043	5 306	4 857	8 527	8 339	7 907	6 163	4 544	72 080	61 577	47 444
Electricity		1 290	1 700	2 225	2 510	5 222	2 535	1 900	2 210	1 510	850	1 150	3 007	26 110	27 817	26 900
Water		100		250	135	485	235	217	1 517	1 237	1 227	617	47	6 066	1 400	3 012
Waste Water Management		1 250	1 650	2 150	1 885	2 735	2 085	2 290	3 900	4 642	4 880	3 696	1 490	32 654	18 060	9 982
Waste Management		1 600	100		550	600	450	450	900	950	950	700		7 250	14 300	7 550
<i>Other</i>																
Total Capital Expenditure - Standard	2	10 507	11 581	17 081	21 953	23 263	17 119	16 017	22 564	19 758	15 811	14 681	9 202	199 537	132 024	98 888
Funded by:																
National Government		546	796	796	996	1 764	1 146	2 258	2 708	2 808	2 808	2 774	782	20 178	21 518	24 372
Provincial Government		1 316	316	316	1 512	1 064	1 644	1 418	1 448	1 538	310		149	11 030	4 750	21 120
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 861	1 111	1 111	2 508	2 828	2 790	3 675	4 155	4 345	3 118	2 774	931	31 208	26 268	45 492
Public contributions and donations													6 347	6 347		
Borrowing		5 489	3 239	2 989	5 539	3 100	3 688	3 383	4 783	4 333	4 283	5 886	347	47 060	58 180	17 823
Internally generated funds		3 157	7 231	12 981	13 757	17 135	10 641	8 958	13 626	11 079	8 410	6 021	1 927	114 922	47 576	35 573
Total Capital Funding		10 507	11 581	17 081	21 804	23 063	17 119	16 017	22 565	19 758	15 811	14 681	9 552	199 537	132 024	98 888

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Swartland(WC015) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		76	86	586	86	76	276	96	276	206	76	1 351	9 476	12 665	4 740	1 840
Executive & Council		68	68	68	68	68	68	68	68	68	68	68	68	810	810	810
Budget & Treasury Office		1	1	501	1	1	1	1	201	1	1	201	1	915	715	1 015
Corporate Services		7	17	17	17	7	207	27	7	137	7	1 082	9 407	10 940	3 215	15
<i>Community and Public Safety</i>		603	2 488	1 873	3 268	3 634	2 404	2 284	3 324	2 694	3 001	2 614	2 254	30 441	18 434	16 771
Community & Social Services		13	1 638	1 313	1 638	13	13	13	13	13	13	13	14	4 710	7 760	7 760
Sport And Recreation		80	330	40	1 110	910	150	10	800	400	737	300		4 867	10 485	7 371
Public Safety		10	20	20	20	30	10	30	30	50	20	70	10	314	189	1 640
Housing		500	500	500	500	2 681	2 231	2 231	2 481	2 231	2 231	2 231	2 231	20 550		
Health																
<i>Economic and Environmental Services</i>		500	1 000	2 010	3 020	3 515	1 810	1 510	13 677	1 810	-	-	3 592	32 444	27 660	34 406
Planning and Development					10	10	10	10	20					60	60	65
Road Transport		500	1 000	2 010	3 010	3 505	1 800	1 500	13 657	1 810			3 592	32 384	27 600	34 341
Environmental Protection																
<i>Trading Services</i>		115	281	701	1 531	2 213	2 036	1 833	3 043	1 203	391	3 881	113	17 335	42 617	38 617
Electricity		115	281	321	521	893	1 521	1 327	1 521	393	321	221	113	7 542	8 820	8 940
Water				380	1 010	1 310	510	506	1 462	800	70			6 048	31 242	27 305
Waste Water Management									60	10		3 660		3 730	2 540	2 357
Waste Management						10	5							15	15	15
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 293	3 854	5 169	7 904	9 437	6 526	5 723	20 319	5 912	3 467	7 845	15 435	92 885	93 451	91 633
Funded by:																
National Government		500	1 000	2 200	4 000	4 300	1 300	1 200	4 062	1 710	437			20 709	21 387	22 403
Provincial Government		6	1 941	1 316	1 941	1 756	1 956	1 776	10 856	1 886	2 056	3 131	2 656	31 275	26 800	26 250
District Municipality																
Other transfers and grants																
Transfers recognised - capital		506	2 941	3 516	5 941	6 056	3 256	2 976	14 918	3 596	2 493	3 131	2 656	51 984	48 187	48 653
Public contributions and donations												1 500		1 500		
Borrowing													8 500	8 500	18 500	23 500
Internally generated funds		787	913	1 653	1 963	3 382	3 270	2 747	5 401	2 317	975	3 215	4 279	30 901	26 764	19 480
Total Capital Funding		1 293	3 854	5 169	7 904	9 437	6 526	5 723	20 319	5 912	3 467	7 845	15 435	92 885	93 451	91 633

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: West Coast(DC1) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		29	29	35	35	41	59	59	47	65	94	59	35	590	350	215
Executive & Council																
Budget & Treasury Office																
Corporate Services		29	29	35	35	41	59	59	47	65	94	59	35	590	350	215
<i>Community and Public Safety</i>		121	121	145	145	169	241	241	193	265	386	241	145	2 411	3 166	3 535
Community & Social Services		6	6	8	8	9	13	13	10	14	21	13	8	130	140	160
Sport And Recreation																
Public Safety		113	113	136	136	158	226	226	181	249	362	226	136	2 261	3 006	3 355
Housing																
Health		1	1	1	1	1	2	2	2	2	3	2	1	20	20	20
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		266	266	319	319	372	532	532	425	585	850	532	319	5 315	7 135	4 525
Electricity																
Water		266	266	319	319	372	532	532	425	585	850	532	319	5 315	7 135	4 525
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	416	416	499	499	582	832	832	665	915	1 330	832	499	8 315	10 651	8 275
Funded by:																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds		416	416	499	499	582	832	832	665	915	1 330	832	499	8 315	10 651	8 275
Total Capital Funding		416	416	499	499	582	832	832	665	915	1 330	832	499	8 315	10 651	8 275

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Witzenberg(WC022) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		15	54	30	96	107	105	86	62	161	160	206	(381)	700	-	-
Executive & Council		1	3	2	6	7	7	5	4	10	10	13	(68)			
Budget & Treasury Office													350			
Corporate Services		14	51	28	90	101	98	80	58	151	150	193	(664)	350		
<i>Community and Public Safety</i>		34	118	65	209	235	228	187	136	351	350	451	7 298	9 761	5 167	4 500
Community & Social Services		14	50	28	89	100	98	80	58	150	150	193	930	1 941	700	
Sport And Recreation		19	67	37	120	134	131	107	78	201	200	258	798	2 150	700	
Public Safety													3 570	3 670	3 767	4 500
Housing													2 000	2 000		
Health																
<i>Economic and Environmental Services</i>		47	165	91	292	329	320	262	190	491	489	631	4 775	8 113	17 255	21 787
Planning and Development		0	1	1	2	3	3	2	2	4	4	5	(27)			
Road Transport		44	156	86	276	310	302	247	179	464	462	596	4 688	7 840	17 255	21 787
Environmental Protection		2	8	4	14	16	15	13	9	24	23	30	114	273		
<i>Trading Services</i>		435	1 524	844	2 698	3 032	2 950	2 413	1 751	4 533	4 516	5 824	3 805	34 194	65 754	49 323
Electricity		66	231	128	410	460	448	366	266	688	685	884	3 358	7 860	9 765	10 170
Water		167	584	324	1 035	1 163	1 131	926	672	1 739	1 732	2 234	(794)	10 913	29 138	10 400
Waste Water Management		162	566	314	1 003	1 127	1 096	897	651	1 685	1 679	2 165	1 037	12 381	26 201	21 253
Waste Management		40	142	78	251	282	274	224	163	421	419	541	205	3 040	650	7 500
<i>Other</i>																
Total Capital Expenditure - Standard	2	531	1 861	1 031	3 295	3 702	3 602	2 947	2 138	5 536	5 515	7 112	15 498	52 768	88 176	75 610
Funded by:																
National Government		207	727	403	1 288	1 447	1 408	1 152	836	2 163	2 155	2 779	8 354	22 919	25 933	28 000
Provincial Government		250	877	485	1 552	1 744	1 697	1 388	1 007	2 608	2 598	3 350	(14 480)	3 076	48 000	38 000
District Municipality																
Other transfers and grants		2	8	4	14	16	15	13	9	24	23	30	879			
Transfers recognised - capital		460	1 612	893	2 854	3 207	3 120	2 553	1 852	4 795	4 776	6 160	(5 247)	25 995	73 933	66 000
Public contributions and donations														1 038		
Borrowing													8 290	8 290		
Internally generated funds		150	526	291	932	1 047	1 019	833	605	1 566	1 560	2 011	6 906	17 445	14 243	9 610
Total Capital Funding		610	2 138	1 184	3 786	4 254	4 138	3 386	2 457	6 360	6 336	8 171	9 949	52 768	88 176	75 610

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Drakenstein(WC023) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		564	1 410	1 692	1 974	2 256	3 385	1 410	1 692	2 538	3 103	3 385	4 795	28 205	28 785	31 555
Executive & Council		217	541	650	758	866	1 299	541	650	974	1 191	1 299	1 841	10 828	18 622	18 775
Budget & Treasury Office		2	4	5	5	6	9	4	5	7	8	9	13	75		
Corporate Services		346	865	1 038	1 211	1 384	2 076	865	1 038	1 557	1 903	2 076	2 941	17 303	10 163	12 779
<i>Community and Public Safety</i>		609	1 522	1 827	2 131	2 436	3 654	1 522	1 827	2 740	3 349	3 654	5 176	30 446	32 367	30 558
Community & Social Services		89	222	266	311	355	532	222	266	399	488	532	754	4 436	10 031	4 094
Sport And Recreation		467	1 167	1 400	1 634	1 867	2 801	1 167	1 400	2 101	2 567	2 801	3 968	23 340	18 096	24 459
Public Safety		25	64	76	89	102	152	64	76	114	140	152	216	1 270	2 640	706
Housing		28	70	84	98	112	168	70	84	126	154	168	238	1 400	1 600	1 300
Health																
<i>Economic and Environmental Services</i>		1 260	3 150	3 780	4 410	5 040	7 560	3 150	3 780	5 670	6 930	7 560	10 710	62 997	49 726	51 179
Planning and Development		40	99	119	139	159	238	99	119	178	218	238	337	1 982	538	578
Road Transport		1 220	3 051	3 661	4 271	4 881	7 322	3 051	3 661	5 491	6 712	7 322	10 373	61 015	49 188	50 602
Environmental Protection																
<i>Trading Services</i>		5 084	12 709	15 251	17 793	20 335	30 503	12 709	15 251	22 877	27 961	30 503	43 212	254 189	484 123	451 570
Electricity		1 146	2 866	3 439	4 012	4 585	6 878	2 866	3 439	5 158	6 305	6 878	9 744	57 317	166 098	112 735
Water		1 733	4 332	5 198	6 064	6 931	10 396	4 332	5 198	7 797	9 530	10 396	14 727	86 632	107 232	95 785
Waste Water Management		1 822	4 556	5 467	6 378	7 289	10 934	4 556	5 467	8 200	10 023	10 934	15 490	91 115	205 318	241 045
Waste Management		383	956	1 148	1 339	1 530	2 295	956	1 148	1 721	2 104	2 295	3 251	19 125	5 475	2 005
<i>Other</i>																
Total Capital Expenditure - Standard	2	7 517	18 792	22 550	26 309	30 067	45 100	18 792	22 550	33 825	41 342	45 100	63 892	375 837	595 001	564 861
Funded by:																
National Government		794	1 984	2 381	2 778	3 175	4 763	1 984	2 381	3 572	4 366	4 763	6 747	39 688	52 162	54 219
Provincial Government		232	581	697	813	930	1 394	581	697	1 046	1 278	1 394	1 975	11 619	917	40
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 026	2 565	3 078	3 591	4 105	6 157	2 565	3 078	4 618	5 644	6 157	8 722	51 307	53 079	54 259
Public contributions and donations																
Borrowing		5 891	14 727	17 672	20 617	23 562	35 344	14 727	17 672	26 508	32 398	35 344	50 070	294 531	506 922	470 603
Internally generated funds		600	1 500	1 800	2 100	2 400	3 600	1 500	1 800	2 700	3 300	3 600	5 100	30 000	35 000	40 000
Total Capital Funding		7 517	18 792	22 550	26 309	30 067	45 101	18 792	22 550	33 825	41 342	45 101	63 892	375 837	595 001	564 861

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Stellenbosch(WC024) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		430	0	2 577	3 087	1 797	869	1 102	3 920	3 110	4 824	4 943	12 879	39 538	25 408	18 165
Executive & Council				3	3	2	1	1	4	3	5	5	13	40	43	45
Budget & Treasury Office		0	0	89	107	62	30	38	135	107	167	171	445	1 350	400	200
Corporate Services		430	0	2 485	2 978	1 733	838	1 063	3 781	3 000	4 652	4 767	12 421	38 148	24 965	17 920
<i>Community and Public Safety</i>		725	0	2 347	2 812	1 637	791	1 004	3 571	2 833	4 393	4 502	12 111	36 725	27 553	37 286
Community & Social Services		30	0	94	113	66	32	40	143	114	176	180	550	1 538	1 512	705
Sport And Recreation		675	0	435	521	303	147	186	661	525	814	834	2 473	7 572	8 241	7 651
Public Safety		20	0	428	513	299	144	183	652	517	802	821	2 141	6 520	1 200	1 200
Housing		0	0	1 390	1 665	969	469	595	2 115	1 678	2 602	2 666	6 947	21 096	16 600	27 730
Health																
<i>Economic and Environmental Services</i>		1 795	0	2 779	3 330	1 939	937	1 189	4 229	3 355	5 203	5 331	14 892	44 979	44 377	45 325
Planning and Development		160	0	178	214	124	60	76	272	215	334	342	892	2 869	2 407	2 400
Road Transport		1 635	0	2 561	3 069	1 786	863	1 096	3 897	3 092	4 795	4 913	13 302	41 010	40 780	42 575
Environmental Protection		0		40	47	28	13	17	60	48	74	76	698	1 100	1 190	350
<i>Trading Services</i>		2	0	21 774	26 088	15 186	7 340	9 314	33 128	26 280	40 759	41 766	109 829	331 467	322 261	109 663
Electricity		0	0	3 125	3 744	2 180	1 054	1 337	4 755	3 772	5 850	5 994	16 620	48 430	36 290	40 200
Water		0	0	4 452	5 335	3 105	1 501	1 905	6 774	5 374	8 334	8 540	22 253	67 574	84 519	37 700
Waste Water Management		1	0	13 016	15 595	9 078	4 388	5 568	19 803	15 710	24 365	24 967	65 057	197 550	175 567	26 023
Waste Management		0	0	1 180	1 414	823	398	505	1 796	1 425	2 209	2 264	5 899	17 913	25 885	5 740
<i>Other</i>				3	4	2	1	1	5	4	6	6	16	50	50	350
Total Capital Expenditure - Standard	2	2 953	0	29 480	35 321	20 561	9 938	12 610	44 853	35 582	55 185	56 548	149 727	452 759	419 649	210 789
Funded by:																
National Government				3 258	4 275	2 630	1 451	2 566	5 423	6 851	5 637	6 878	53 817	92 785	108 603	67 578
Provincial Government				1 150	1 510	929	512	1 025	1 915	2 419	1 991	2 429	5 590	19 471	17 100	26 330
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	4 408	5 785	3 558	1 964	3 592	7 338	9 270	7 627	9 307	59 407	112 256	125 703	93 908
Public contributions and donations													12 000	12 000		
Borrowing				5 958	7 818	4 809	2 654	5 666	9 917	12 528	10 308	12 578	15 765	88 000	143 001	42 000
Internally generated funds		2 953	0	19 114	21 719	12 194	5 321	3 353	27 599	13 783	37 249	34 663	62 555	240 504	150 944	74 881
Total Capital Funding		2 953	0	29 480	35 321	20 561	9 938	12 610	44 853	35 582	55 185	56 548	149 727	452 759	419 649	210 789

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Breede Valley(WC025) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		140	920	446	180	1 780	11 159	170	410	450	400	300	851	17 206	2 200	800
Executive & Council			300											300		
Budget & Treasury Office				100			100			100		300	100	700	800	800
Corporate Services		140	620	346	180	1 780	11 059	170	410	350	400		751	16 206	1 400	
<i>Community and Public Safety</i>		-	-	1 029	2 211	1 715	2 097	575	1 845	2 430	694	1 450	5 060	19 107	9 774	15 715
Community & Social Services				10	10	435	712						4 260	5 427	3 030	
Sport And Recreation				539	689	680	1 000	75	1 150	2 400		250		6 783	1 463	7 400
Public Safety				480	1 512	600	250	500	695	30	694	1 200	800	6 762	5 281	8 315
Housing							135							135		
Health																
<i>Economic and Environmental Services</i>		-	500	236	1 750	982	2 800	3 150	4 444	2 945	2 456	3 225	2 041	24 530	19 273	-
Planning and Development				36										36		
Road Transport			500	200	1 750	982	2 800	3 150	4 444	2 945	2 456	3 225	2 041	24 494	19 273	
Environmental Protection																
<i>Trading Services</i>		25	74	403	5 117	3 342	14 423	9 468	9 623	17 499	11 135	9 326	10 655	91 088	54 847	47 542
Electricity			24	53	3 167	1 855	9 993	563	828	6 299	635	713		24 128	4 629	13 648
Water		25	25	125	275	225	2 805	4 580	4 175	6 325	5 825	4 857	6 278	35 520	21 040	8 250
Waste Water Management			25	75	675	1 161	1 625	3 525	4 420	4 025	4 475	3 707	3 166	26 880	22 858	22 404
Waste Management				150	1 000	100		800	200	850	200	50	1 210	4 560	6 320	3 240
<i>Other</i>																
Total Capital Expenditure - Standard	2	165	1 494	2 114	9 258	7 819	30 478	13 363	16 323	23 324	14 686	14 302	18 606	151 930	86 094	64 057
Funded by:																
National Government			500	489	2 251	282	2 700	3 300	4 762	5 922	4 250	3 100	6 827	34 383	37 608	41 444
Provincial Government		80	80	80	580	1 186	3 570	4 800	3 145	3 073	2 400	4 364	6 614	29 972	21 000	
District Municipality									350	350	300			1 000		
Other transfers and grants																
Transfers recognised - capital		80	580	569	2 831	1 468	6 270	8 100	8 257	9 345	6 950	7 464	13 440	65 355	58 608	41 444
Public contributions and donations																
Borrowing			544	622	3 717	3 505	15 084	4 568	5 170	13 296	5 429	4 574	3 492	60 000		
Internally generated funds		85	370	923	2 710	2 845	9 125	695	2 896	683	2 306	2 264	1 674	26 575	27 486	22 613
Total Capital Funding		165	1 494	2 114	9 258	7 819	30 478	13 363	16 323	23 324	14 686	14 302	18 606	151 930	86 094	64 057

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Langeberg(WC026) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		52	52	210	210	262	262	262	262	262	262	262	262	2 625	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services		52	52	210	210	262	262	262	262	262	262	262	262	2 625		
<i>Community and Public Safety</i>		116	116	463	463	579	579	579	579	579	579	579	579	5 789	2 500	2 500
Community & Social Services		86	86	343	343	429	429	429	429	429	429	429	429	4 289		
Sport And Recreation																
Public Safety																
Housing		30	30	120	120	150	150	150	150	150	150	150	150	1 500	2 500	2 500
Health																
<i>Economic and Environmental Services</i>		234	234	938	938	1 172	1 172	1 172	1 172	1 172	1 172	1 172	1 172	11 719	19 383	8 500
Planning and Development																
Road Transport		217	217	870	870	1 087	1 087	1 087	1 087	1 087	1 087	1 087	1 087	10 869	19 383	8 500
Environmental Protection		17	17	68	68	85	85	85	85	85	85	85	85	850		
<i>Trading Services</i>		630	630	2 519	2 519	3 149	3 149	3 149	3 149	3 149	3 149	3 149	3 149	31 491	24 459	36 590
Electricity		101	101	404	404	505	505	505	505	505	505	505	505	5 054	4 580	3 298
Water		71	71	282	282	353	353	353	353	353	353	353	353	3 528	11 930	24 792
Waste Water Management		181	181	726	726	907	907	907	907	907	907	907	907	9 070	4 400	6 600
Waste Management		277	277	1 107	1 107	1 384	1 384	1 384	1 384	1 384	1 384	1 384	1 384	13 839	3 550	1 900
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 032	1 032	4 130	4 130	5 162	5 162	5 162	5 162	5 162	5 162	5 162	5 162	51 624	46 343	47 590
Funded by:																
National Government		533	533	2 131	2 131	2 663	2 663	2 663	2 663	2 663	2 663	2 663	2 663	26 633	20 873	20 990
Provincial Government		52	52	207	207	259	259	259	259	259	259	259	259	2 589		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		584	584	2 338	2 338	2 922	2 922	2 922	2 922	2 922	2 922	2 922	2 922	29 222	20 873	20 990
Public contributions and donations																
Borrowing																
Internally generated funds		448	448	1 792	1 792	2 240	2 240	2 240	2 240	2 240	2 240	2 240	2 240	22 402	25 470	26 600
Total Capital Funding		1 032	1 032	4 130	4 130	5 162	5 162	5 162	5 162	5 162	5 162	5 162	5 162	51 624	46 343	47 590

References

- Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
- Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Cape Winelands DM(DC2) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		260	110	185	3 387	991	6 530	-	10	-	-	-	-	11 473	2 372	1 866
Executive & Council			4										4			
Budget & Treasury Office							3 621						3 621			
Corporate Services		260	107	185	3 387	991	2 909		10				7 849	2 372	1 866	
<i>Community and Public Safety</i>		180	-	450	-	-	4 946	-	-	-	-	-	5 576	1 157	337	
Community & Social Services																
Sport And Recreation																
Public Safety		180		450			4 919						5 549	1 157	337	
Housing																
Health							27						27			
<i>Economic and Environmental Services</i>		-	-	-	-	-	35	1 104	-	-	-	-	1 139	1 098	250	
Planning and Development							35						35			
Road Transport								1 104					1 104	1 098	250	
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	440	110	635	3 387	991	11 511	1 104	10	-	-	-	-	18 189	4 627	2 453
Funded by:																
National Government								1 104						1 104	1 090	
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	1 104	-	-	-	-	-	1 104	1 090	-
Public contributions and donations																
Borrowing																
Internally generated funds		440	110	635	3 387	991	11 511		10				17 085	3 537	2 453	
Total Capital Funding		440	110	635	3 387	991	11 511	1 104	10	-	-	-	-	18 189	4 627	2 453

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Theewaterskloof(WC031) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	120	72	338	103	1 790	30	207	1 995	177	88	-	4 919	-	-
Executive & Council			20	72	280	103	165	30	55	844	25	4		1 597		
Budget & Treasury Office														38		
Corporate Services			100		58		1 625		152	1 152	152	46		3 284		
<i>Community and Public Safety</i>		840	920	946	946	992	1 063	1 246	1 064	846	776	226	326	10 190	11 314	6 314
Community & Social Services							118		118					236		
Sport And Recreation						47		300			450			797	4 000	
Public Safety				26	26	26	26	26	26	26	26	26	26	258		
Housing		840	920	920	920	920	920	920	920	820	300	200	300	8 900	7 314	6 314
Health																
<i>Economic and Environmental Services</i>		800	100	250	100	250	50	500	650	600	600	-	300	4 200	16 917	5 400
Planning and Development		400												400		
Road Transport		400	100	250	100	250	50	500	650	600	600		300	3 800	16 917	5 400
Environmental Protection																
<i>Trading Services</i>		5 333	4 836	2 342	3 442	3 892	3 402	2 901	6 775	4 329	2 655	1 492	264	41 664	23 500	42 000
Electricity		700	1 994	550	450	850	110		4 010	1 960	813	200		11 637		
Water		292	42	42	42	342	642	642	765	519	592	542	64	4 526	3 000	
Waste Water Management		4 041	2 800	1 750	2 950	2 300	2 150	1 759	1 500	1 350	950	750	200	22 500	20 500	42 000
Waste Management		300				400	500	500	500	500	300			3 000		
<i>Other</i>																
Total Capital Expenditure - Standard	2	6 973	5 976	3 610	4 826	5 237	6 306	4 677	8 696	7 770	4 207	1 805	890	60 973	51 731	53 714
Funded by:																
National Government		4 250	2 580	1 900	2 850	3 350	2 900	2 859	5 423	1 750	1 436		418	29 717	33 517	34 852
Provincial Government		840	920	920	920	920	920	920	920	820	300	200	300	8 900	7 314	6 314
District Municipality																
Other transfers and grants																
Transfers recognised - capital		5 090	3 500	2 820	3 770	4 270	3 820	3 779	6 343	2 570	1 736	200	718	38 617	40 831	41 166
Public contributions and donations																
Borrowing		792	1 942	642	592	742	1 542	842	992	1 792	1 092	542	38	11 550		3 218
Internally generated funds		1 091	534	148	464	225	944	56	1 361	3 408	1 379	1 063	134	10 806	10 900	9 330
Total Capital Funding		6 973	5 976	3 610	4 826	5 237	6 306	4 677	8 696	7 770	4 207	1 805	890	60 973	51 731	53 714

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Overstrand(WC032) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	126	267	40	-	40	28	77	20	429	1 444	177	2 648	3 730	-
Executive & Council																
Budget & Treasury Office																
Corporate Services			126	267	40		40	28	77	20	429	1 444	177	2 648	3 730	
<i>Community and Public Safety</i>		-	451	580	2 733	2 871	2 731	36	2 533	2 363	1 663	1 701	22 105	39 768	45 550	55 174
Community & Social Services			301	430	580	648	500	36	430	60	110	138	287	3 520	4 000	4 000
Sport And Recreation			150	150	650	720	728		600	800	50	10	2 123	5 981	6 800	6 800
Public Safety												50	245	295		
Housing					1 503	1 503	1 503		1 503	1 503	1 503	1 503	19 451	29 973	34 750	44 374
Health																
<i>Economic and Environmental Services</i>		100	-	900	1 430	1 537	1 500	371	780	1 243	1 653	1 697	918	12 128	4 000	4 000
Planning and Development										5		15	5	25		
Road Transport		100		900	1 430	1 537	1 500	371	780	1 238	1 653	1 683	913	12 103	4 000	4 000
Environmental Protection																
<i>Trading Services</i>		-	142	707	5 511	5 523	4 660	570	3 761	6 045	5 541	6 206	10 704	49 370	41 326	44 387
Electricity				500	510	1 321	410	420	931	2 851	2 841	2 821	9 122	21 726	14 000	16 000
Water			142	207	4 400	3 252	3 600	50	1 430	1 194	800	1 250	64	16 390	14 726	15 787
Waste Water Management					600	950	650	100	1 400	2 000	1 900	2 125	1 519	11 244	12 600	12 600
Waste Management												10	10			
<i>Other</i>																
Total Capital Expenditure - Standard	2	100	719	2 454	9 714	9 931	8 931	1 005	7 151	9 671	9 285	11 048	33 904	103 914	94 606	103 561
Funded by:																
National Government		100	392	1 541	3 000	3 300	2 700	351	2 530	4 219	3 864	4 364	3 986	30 347	26 126	29 187
Provincial Government			266	300	1 953	2 151	2 003	16	1 903	1 503	1 503	1 503	19 905	33 007	34 750	44 374
District Municipality																
Other transfers and grants													1 000	1 000		
Transfers recognised - capital		100	658	1 841	4 953	5 451	4 703	367	4 433	5 722	5 367	5 867	24 891	64 354	60 876	73 561
Public contributions and donations													462	462		
Borrowing				500	4 611	4 323	4 160	560	2 421	3 371	3 321	3 371	5 708	32 346	30 000	30 000
Internally generated funds			61	113	150	157	68	78	297	578	598	1 810	2 844	6 753	3 730	
Total Capital Funding		100	719	2 454	9 714	9 931	8 931	1 005	7 151	9 671	9 285	11 048	33 904	103 914	94 606	103 561

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Cape Agulhas(WC033) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		75	115	84	215	81	192	108	128	115	87	153	241	1 594	1 199	377
Executive & Council																
Budget & Treasury Office		1	2	1	4	1	3	2	2	2	2	3	4	28	76	30
Corporate Services		73	113	83	211	80	188	107	126	113	86	150	237	1 567	1 123	347
<i>Community and Public Safety</i>		326	504	368	938	354	838	474	562	505	381	668	1 053	6 971	4 372	4 078
Community & Social Services		249	384	280	715	270	639	362	428	385	291	509	803	5 315	2 129	1 071
Sport And Recreation		63	98	71	181	69	162	92	109	98	74	129	204	1 349	1 475	1 380
Public Safety		14	22	16	41	16	37	21	25	22	17	29	46	307	754	1 627
Housing															14	
Health																
<i>Economic and Environmental Services</i>		246	379	277	706	267	630	357	423	380	287	503	793	5 246	13 663	14 885
Planning and Development																
Road Transport		246	379	277	706	267	630	357	423	380	287	503	793	5 246	13 663	14 885
Environmental Protection																
<i>Trading Services</i>		369	570	416	1 060	401	947	536	635	571	431	755	1 191	7 880	11 790	7 430
Electricity		156	241	176	448	169	400	227	268	241	182	319	503	3 330	3 200	3 480
Water		11	17	13	32	12	29	16	19	17	13	23	36	240	3 965	2 150
Waste Water Management		190	293	214	545	206	487	275	326	293	221	388	612	4 050	815	1 250
Waste Management		12	19	14	35	13	31	18	21	19	14	25	39	260	3 810	550
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 015	1 569	1 144	2 919	1 103	2 607	1 475	1 748	1 571	1 186	2 078	3 277	21 691	31 024	26 770
Funded by:																
National Government		620	958	699	1 782	673	1 592	901	1 067	959	724	1 269	2 001	13 245	13 225	12 840
Provincial Government		10	16	12	30	11	26	15	18	16	12	21	33	220	536	125
District Municipality																
Other transfers and grants																
Transfers recognised - capital		630	974	710	1 812	684	1 618	916	1 085	975	736	1 290	2 034	13 464	13 761	12 965
Public contributions and donations																
Borrowing		137	212	155	394	149	352	199	236	212	160	281	443	2 930	11 850	5 235
Internally generated funds		248	383	279	713	269	637	360	427	384	290	508	800	5 297	5 413	8 570
Total Capital Funding		1 015	1 569	1 144	2 919	1 103	2 607	1 475	1 748	1 571	1 186	2 078	3 277	21 691	31 024	26 770

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Swellendam(WC034) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
R thousands																
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	54	45	90	33	58	(23)	11	3	38	146	146	600	950	450
Executive & Council			5	5	5	5	5	5	5	5	5	5	6	60		
Budget & Treasury Office			48	39	83	27	52	(28)	5	(3)	32	139	139	535	450	450
Corporate Services			0	0	1	0	0	(0)	0	(0)	0	1	1	5	500	
<i>Community and Public Safety</i>		-	199	160	344	112	214	(115)	22	(10)	132	573	573	2 203	2 020	2 190
Community & Social Services			120	97	207	68	129	(70)	13	(6)	79	345	345	1 327	145	690
Sport And Recreation			79	64	137	45	85	(46)	9	(4)	52	228	228	876	1 875	1 500
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	190	153	328	107	204	(110)	21	(10)	126	548	548	2 104	5 816	5 828
Planning and Development			26	21	45	15	28	(15)	3	(1)	17	75	75	290		
Road Transport			164	132	283	92	176	(95)	18	(9)	108	472	472	1 814	5 816	5 828
Environmental Protection																
<i>Trading Services</i>		-	1 163	939	2 011	656	1 249	(675)	128	(60)	769	3 355	3 355	12 890	7 272	11 168
Electricity			265	214	457	149	284	(154)	29	(14)	175	763	763	2 932	2 594	1 965
Water			873	705	1 510	493	938	(507)	96	(45)	578	2 519	2 519	9 679	4 549	1 493
Waste Water Management															30	6 110
Waste Management			25	20	44	14	27	(15)	3	(1)	17	73	73	280	100	1 600
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	1 606	1 298	2 773	909	1 724	(923)	181	(78)	1 064	4 621	4 622	17 797	16 058	19 636
Funded by:																
National Government			1 428	1 153	2 469	806	1 534	(829)	157	(74)	945	4 118	4 118	15 824	12 574	13 007
Provincial Government			79	64	137	45	85	(46)	9	(4)	52	228	228	877	71	141
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	1 507	1 217	2 606	850	1 619	(875)	165	(78)	997	4 347	4 347	16 702	12 645	13 148
Public contributions and donations																
Borrowing															3 413	6 488
Internally generated funds			99	81	167	58	106	(49)	16	1	67	275	275	1 095		
Total Capital Funding		-	1 606	1 298	2 773	909	1 724	(923)	181	(78)	1 064	4 621	4 622	17 797	16 058	19 636

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Overberg(DC3) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	47	15	35	13	22	25	14	48	3	-	-	221	696	144
Executive & Council			5	10			2				3			20	15	15
Budget & Treasury Office			29		25	10	15	25	9	38				150	659	88
Corporate Services			14	5	10	3	5		5	10				51	23	41
<i>Community and Public Safety</i>		-	8	9	13	19	24	6	11	20	250	-	-	360	845	285
Community & Social Services																
Sport And Recreation			8	9	13	19	24	6	11	20				110	495	285
Public Safety											250			250	350	
Housing																
Health																
<i>Economic and Environmental Services</i>		-	2	4	4	16	12	4	-	6	2	-	-	48	38	125
Planning and Development															15	15
Road Transport																
Environmental Protection			2	4	4	16	12	4		6	2			48	23	110
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	57	28	52	47	58	35	25	74	255	-	-	629	1 579	554
Funded by:																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds			57	28	52	47	58	35	25	74	255			629	1 579	554
Total Capital Funding		-	57	28	52	47	58	35	25	74	255	-	-	629	1 579	554

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Kannaland(WC041) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	5 782	1 850	689	730
Executive & Council													540	540	551	584
Budget & Treasury Office													30	30	32	34
Corporate Services													5 212	1 280	106	112
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	3 244	7 276	9 786	10 099
Planning and Development																
Road Transport													3 244	7 276	9 786	10 099
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	21 419	21 419	32 000	90 795
Electricity													3 080	3 080	2 000	2 000
Water													15 309	15 309	20 000	34 875
Waste Water Management													3 000	3 000	10 000	53 920
Waste Management													30	30		
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	-	-	-	-	-	-	-	-	-	-	30 445	30 545	42 475	101 624
Funded by:																
National Government													25 658	25 658	41 786	100 894
Provincial Government																
District Municipality																
Other transfers and grants													3 007	3 007		
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	28 665	28 665	41 786	100 894
Public contributions and donations																
Borrowing																
Internally generated funds													1 780	1 880	689	730
Total Capital Funding		-	-	-	-	-	-	-	-	-	-	-	30 445	30 545	42 475	101 624

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Hessequa(WC042) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		214	207	125	528	557	430	-	51	-	250	250	345	2 956	3 669	788
Executive & Council				40	7									47	112	9
Budget & Treasury Office			24	29	34	27			1					116	22	61
Corporate Services		214	183	56	487	530	430		50		250	250	345	2 794	3 535	719
<i>Community and Public Safety</i>		8	189	317	426	1 625	121	645	590	38	14	-	-	3 972	4 598	4 161
Community & Social Services			18	15	150	328	50	200	480					1 241	971	1 143
Sport And Recreation			152	179	276	677	65	375	110	25	14			1 873	3 458	2 820
Public Safety		8	19	123		620	6	70		13				858	169	198
Housing																
Health																
<i>Economic and Environmental Services</i>		-	1 410	2 998	6 790	7 392	2 250	6 266	9 650	12 099	10 078	12 184	4 871	75 989	39 564	17 256
Planning and Development			10	10		9								29	4	2
Road Transport			1 400	2 988	6 790	7 361	2 250	6 266	9 650	12 099	10 078	12 184	4 871	75 939	39 560	17 254
Environmental Protection						22								22		
<i>Trading Services</i>		104	7 024	8 248	7 674	7 641	2 637	5 197	10 819	10 993	5 313	4 550	1 600	71 800	31 755	31 215
Electricity			3 600	3 917	2 830	2 760	1 587	2	3 484	3 821	1 507	850		24 358	6 357	9 285
Water		104	990	1 869	2 053	770	250	1 885	3 349	2 562	1 000	600		15 431	12 550	3 900
Waste Water Management			2 434	2 462	2 716	3 906	800	3 210	3 985	3 310	2 807	2 100	1 600	29 330	11 183	14 925
Waste Management					75	205		100		1 300		1 000		2 680	1 665	3 105
<i>Other</i>			6	10										16	2	
Total Capital Expenditure - Standard	2	325	8 837	11 697	15 417	17 214	5 438	12 108	21 110	23 130	15 655	16 984	6 817	154 733	79 587	53 421
Funded by:																
National Government			2 727	4 714	8 968	9 769	3 300	9 126	12 500	13 729	11 520	9 150	4 771	90 275	38 114	13 519
Provincial Government			13			97								110	99	11
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	2 740	4 714	8 968	9 866	3 300	9 126	12 500	13 729	11 520	9 150	4 771	90 385	38 213	13 530
Public contributions and donations															2 500	
Borrowing		140	5 012	5 686	5 140	4 570	2 067	2 201	7 761	8 196	3 872	7 584	1 700	53 930	34 674	36 300
Internally generated funds		185	1 084	1 297	1 309	2 778	71	781	848	1 205	264	250	345	10 418	4 200	3 591
Total Capital Funding		325	8 837	11 697	15 417	17 214	5 438	12 108	21 110	23 130	15 655	16 984	6 817	154 733	79 587	53 421

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Mossel Bay(WC043) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		37	401	176	45	14	36	53	67	16	15	12	2 418	3 290	3 924	6 999
Executive & Council				7					7				15	29		
Budget & Treasury Office		15		8	5	9	25	10			15	10	140	237	40	50
Corporate Services		22	401	161	40	5	11	43	60	16		2	2 263	3 024	3 884	6 949
<i>Community and Public Safety</i>		1 733	1 873	3 274	1 826	1 985	2 958	1 892	1 868	7 722	1 793	1 718	13 207	41 849	10 437	8 462
Community & Social Services		5	25	35	71	27		33		1 764	30		1 261	3 252	2 458	420
Sport And Recreation				6	25		40	6	25	3 730	30		1 794	5 656	5 199	4 682
Public Safety		10	10	15	12	40		135	25	10	15		870	1 142	2 280	3 360
Housing		1 718	1 838	3 218	1 718	1 918	2 918	1 718	1 818	2 218	1 718	1 718	9 282	31 800	500	
Health																
<i>Economic and Environmental Services</i>		230	943	-	2 122	630	2 675	1 355	5 055	2 501	3 278	7 273	1 539	27 600	25 314	16 020
Planning and Development						130	25				75		310	540	400	350
Road Transport		230	943		2 122	500	2 650	1 355	5 055	2 501	3 203	7 273	1 229	27 060	24 914	15 670
Environmental Protection																
<i>Trading Services</i>		1 857	1 622	3 647	5 188	8 882	2 812	2 750	6 562	3 337	6 622	512	25 836	69 625	72 218	72 818
Electricity		712	1 512	1 537	2 062	622	2 022	1 112	1 062	3 237	4 392	512	3 322	22 100	22 445	22 143
Water		15		1 350	820	1 250	650	843			931		9 736	15 595	20 823	20 557
Waste Water Management		1 130	110	760	801	7 010	140	795	5 500	100	1 300		12 122	29 768	26 695	29 739
Waste Management					1 505								656	2 161	2 255	380
<i>Other</i>					10									10	10	
Total Capital Expenditure - Standard	2	3 856	4 839	7 097	9 191	11 510	8 481	6 051	13 552	13 576	11 708	9 515	43 000	142 374	111 903	104 299
Funded by:																
National Government		512	1 012	1 512	1 062	2 012	2 062	512	6 377	5 381	4 669	1 723	884	27 716	27 370	31 876
Provincial Government		1 509	1 552	3 140	1 509	1 509	2 717	1 528	1 509	3 772	1 509	1 509	8 098	29 863	2 260	18
District Municipality				50	803		100			219			16	1 189		
Other transfers and grants																
Transfers recognised - capital		2 021	2 564	4 702	3 374	3 521	4 879	2 039	7 886	9 372	6 178	3 233	8 998	58 768	29 630	31 894
Public contributions and donations				350			250	275		900			90	1 865	1 900	2 100
Borrowing		1 000				1 500			2 300				55	4 855	5 300	6 800
Internally generated funds		835	2 275	2 045	5 817	6 489	3 352	3 736	3 366	3 304	5 530	6 282	33 856	76 887	75 073	63 505
Total Capital Funding		3 856	4 839	7 097	9 191	11 510	8 481	6 051	13 552	13 576	11 708	9 515	43 000	142 374	111 903	104 299

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: George(WC044) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	3 404	-	120	3 404	-	-	3 459	390	120	3 472	14 370	6 832	6 095
Executive & Council				1 171			1 171			1 171			1 171	4 683	100	
Budget & Treasury Office						120				35	350	20	68	593	57	
Corporate Services				2 234			2 234			2 254	40	100	2 234	9 094	6 675	6 095
<i>Community and Public Safety</i>		-	-	6 071	-	-	6 071	-	10	6 071	15	5	6 191	24 433	39 421	65 912
Community & Social Services				939			939		10	939	15	5	939	3 788	2 265	395
Sport And Recreation				1 455			1 455			1 455			1 455	5 821	5 544	5 877
Public Safety				1 985			1 985			1 985			2 105	8 059	7 677	3 140
Housing				1 686			1 686			1 686			1 686	6 745	23 935	56 500
Health				5			5			5			5	20		
<i>Economic and Environmental Services</i>		1 500	2 600	13 015	4 300	5 800	10 715	1 500	8 500	15 715	5 500	8 500	17 229	94 875	129 166	111 068
Planning and Development																
Road Transport		1 500	2 600	13 015	4 300	5 800	10 715	1 500	8 500	15 715	5 500	8 500	17 229	94 875	129 126	111 028
Environmental Protection															40	40
<i>Trading Services</i>		-	-	27 640	-	-	27 650	-	-	27 650	-	20	27 650	110 609	151 070	148 889
Electricity				7 848			7 848			7 848			7 848	31 390	31 228	37 596
Water				8 642			8 642			8 642			8 642	34 567	63 616	53 734
Waste Water Management				9 043			9 043			9 043			9 043	36 172	46 627	54 209
Waste Management				2 108			2 118			2 118		20	2 118	8 480	9 600	3 350
<i>Other</i>				13			13			13			13	52		
Total Capital Expenditure - Standard	2	1 500	2 600	50 143	4 300	5 920	47 853	1 500	8 510	52 908	5 905	8 645	54 555	244 338	326 489	331 964
Funded by:																
National Government		1 500	2 600	16 798	4 300	5 800	14 498	1 500	8 500	19 498	5 500	8 500	21 012	110 006	121 568	118 667
Provincial Government				4 255			4 255		10	4 255	15	5	4 255	17 050	33 850	70 000
District Municipality				706			706			706			706	2 826		
Other transfers and grants				3 558			3 558			3 558			3 558	14 231	7 176	1 000
Transfers recognised - capital		1 500	2 600	25 317	4 300	5 800	23 017	1 500	8 510	28 017	5 515	8 505	29 531	144 112	162 594	189 667
Public contributions and donations																
Borrowing				5 350			5 350			5 350	350	100	5 470	21 970	71 975	62 860
Internally generated funds				19 476		120	19 486			19 541	40	40	19 554	78 256	91 920	79 437
Total Capital Funding		1 500	2 600	50 143	4 300	5 920	47 853	1 500	8 510	52 908	5 905	8 645	54 555	244 338	326 489	331 964

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Oudtshoorn(WC045) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		119	87	63	79	55	103	40	55	95	36	28	32	2 790	1 270	2 000
Executive & Council														2 000	850	1 500
Budget & Treasury Office		119	87	63	79	55	103	40	55	95	36	28	32	790	420	500
Corporate Services																
<i>Community and Public Safety</i>		600	440	320	400	280	520	200	280	480	180	140	160	4 000	2 750	1 965
Community & Social Services																
Sport And Recreation		600	440	320	400	280	520	200	280	480	180	140	160	4 000	2 750	1 965
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		4 221	3 095	2 251	2 814	1 970	3 658	1 407	1 970	3 377	1 266	985	1 126	28 138	28 235	34 413
Planning and Development																
Road Transport		4 221	3 095	2 251	2 814	1 970	3 658	1 407	1 970	3 377	1 266	985	1 126	28 138	28 235	34 413
Environmental Protection																
<i>Trading Services</i>		3 900	2 860	2 080	2 600	1 820	3 380	1 300	1 820	3 120	1 170	910	1 040	26 000	25 195	45 399
Electricity		900	660	480	600	420	780	300	420	720	270	210	240	6 000	5 000	3 000
Water		3 000	2 200	1 600	2 000	1 400	2 600	1 000	1 400	2 400	900	700	800	20 000	20 195	42 399
Waste Water Management																
Waste Management																
<i>Other</i>		300	220	160	200	140	260	100	140	240	90	70	80			
Total Capital Expenditure - Standard	2	9 139	6 702	4 874	6 093	4 265	7 921	3 046	4 265	7 311	2 742	2 132	2 437	60 928	57 450	83 777
Funded by:																
National Government		7 071	5 185	3 771	4 714	3 300	6 128	2 357	3 300	5 657	2 121	1 650	1 886	47 138	47 030	68 277
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		7 071	5 185	3 771	4 714	3 300	6 128	2 357	3 300	5 657	2 121	1 650	1 886	47 138	47 030	68 277
Public contributions and donations																
Borrowing														13 790	10 420	15 500
Internally generated funds		2 069	1 517	1 103	1 379	965	1 793	690	965	1 655	621	483	552			
Total Capital Funding		9 139	6 702	4 874	6 093	4 265	7 921	3 046	4 265	7 311	2 742	2 132	2 437	60 928	57 450	83 777

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Bitou(WC047) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		336	-	100	100	1 240	1 065	704	300	1 100	300	300	316	5 860	-	-
Executive & Council		(40)				40	310							310		
Budget & Treasury Office		(550)		100	100	100	100	100	100	1 100	100	100	100	1 450		
Corporate Services		926				1 100	655	604	200		200	200	216	4 100		
<i>Community and Public Safety</i>		(5 904)	-	-	100	650	1 055	7 837	3 760	600	4 487	500	339	13 424	10 002	8 484
Community & Social Services		831					165	750	160					1 906	500	
Sport And Recreation								100	100	100	100		39	439	3 050	1 754
Public Safety					100	100	100	100	500	500	500	500	300	2 700	740	
Housing		(6 736)				550	790	6 887	3 000		3 887			8 379	5 711	6 730
Health																
<i>Economic and Environmental Services</i>		2 126	3 300	3 300	700	410	320	200	1 200	1 500	2 147	989	1 132	17 323	11 632	15 899
Planning and Development		114					150							264		
Road Transport		2 011	3 300	3 300	700	410	170	200	1 200	1 500	2 147	989	1 132	17 059	11 632	15 899
Environmental Protection																
<i>Trading Services</i>		12 773	8 978	9 030	6 618	4 193	1 979	2 340	2 885	1 866	870	231	-	51 763	50 085	42 669
Electricity		4 830	3 000	3 830	2 450	1 840	821	940	860	700	700	231		20 202	25 386	11 536
Water		1 500	1 269	1 500	1 500	1 300	708	1 200	1 325	496	170			10 968	15 396	18 811
Waste Water Management		3 066	1 709	700	1 200	1 053	450	200	700	670				9 747	9 303	12 322
Waste Management		3 377	3 000	3 000	1 468									10 845		
<i>Other</i>								500			1 000			1 500		
Total Capital Expenditure - Standard	2	9 330	12 278	12 430	7 518	6 493	4 419	11 581	8 145	5 066	8 804	2 020	1 786	89 870	71 719	67 051
Funded by:																
National Government		6 207	2 700	3 930	2 949	1 743	790	1 640	1 760	1 146	1 500	1 020	670	26 055	24 863	22 982
Provincial Government		(2 836)	1 878				165	7 637	3 160		3 887			13 892	11 128	12 524
District Municipality		1 066												1 066		
Other transfers and grants																
Transfers recognised - capital		4 437	4 578	3 930	2 949	1 743	955	9 277	4 920	1 146	5 387	1 020	670	41 013	35 991	35 505
Public contributions and donations						500			200		200	200	216	1 316		
Borrowing		3 487	4 600	3 900	2 769	1 800	431	200	1 100	2 100	600	600	400	21 987	15 879	9 340
Internally generated funds		1 406	3 100	4 600	1 800	2 450	3 033	2 104	1 925	1 820	2 617	200	500	25 554	19 849	22 206
Total Capital Funding		9 330	12 278	12 430	7 518	6 493	4 419	11 581	8 145	5 066	8 804	2 020	1 786	89 870	71 719	67 051

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Knysna(WC048) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	-	433	657	649	433	305	136	-	442	882	6 995	1 744	995
Executive & Council					433	448	433	433	16			16	(238)	4 600	20	20
Budget & Treasury Office						22			22			22	1 148	1 215	120	
Corporate Services						186	216		266	136		403	(28)	1 180	1 604	975
<i>Community and Public Safety</i>		28	44	289	2 154	1 612	1 283	2 856	1 478	2 678	2 603	1 770	18 070	37 304	27 688	23 851
Community & Social Services								834	834	834	834		138	5 312	2 509	2 509
Sport And Recreation					83	83	83	83	83	84			1 300	2 400	2 220	1 600
Public Safety														930	3 220	
Housing		28	44	289	2 071	1 529	1 199	1 939	561	1 761	1 770	1 770	16 632	29 592	22 029	16 522
Health																
<i>Economic and Environmental Services</i>		22	22	22	22	22	22	22	22	22	22	22	2 975	3 747	2 050	1 870
Planning and Development																
Road Transport		22	22	22	22	22	22	22	22	22	22	22	2 975	3 747	2 050	1 870
Environmental Protection																
<i>Trading Services</i>		117	1 141	467	2 328	1 167	267	2 979	1 287	1 650	2 649	2 234	34 172	54 637	38 758	32 276
Electricity			290	350	2 211	317	150	167	269	194	326	489	14 920	20 120	8 636	4 579
Water		117	851	117	117	851	117	2 811	1 018	1 456	2 324	1 745	5 857	20 677	22 050	22 075
Waste Water Management													8 893	11 360	6 182	5 182
Waste Management													4 503	2 480	1 890	440
<i>Other</i>																
Total Capital Expenditure - Standard	2	167	1 207	777	4 936	3 458	2 221	6 289	3 092	4 486	5 275	4 468	56 099	102 683	70 240	58 992
Funded by:																
National Government		22	755	22	22	755	22	3 550	1 756	2 238	3 238	1 869	11 283	25 532	24 557	24 505
Provincial Government				265	2 043	1 461	1 187	1 939	561	1 700	1 708	1 708	18 161	30 733	22 029	16 522
District Municipality																
Other transfers and grants																
Transfers recognised - capital		22	755	287	2 065	2 217	1 209	5 489	2 317	3 938	4 946	3 577	29 444	56 265	46 586	41 027
Public contributions and donations																
Borrowing		117	317	467	900	700	700	700	267	267	267	267	9 764	14 732	12 570	10 660
Internally generated funds		28	134	24	1 971	541	312	101	507	281	62	623	16 891	31 686	11 084	7 305
Total Capital Funding		167	1 207	777	4 936	3 458	2 221	6 289	3 092	4 486	5 275	4 468	56 099	102 683	70 240	58 992

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Eden(DC4) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	-	108	-	-	108	-	-	108	-	-	138	460	450	250
Executive & Council												30	30			
Budget & Treasury Office																
Corporate Services				108			108			108			108	430	450	250
<i>Community and Public Safety</i>		-	-	144	-	-	144	-	-	144	-	-	144	575	1 350	1 900
Community & Social Services																
Sport And Recreation				50			50			50			50	200		250
Public Safety				94			94			94			94	375	1 350	1 650
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	-	251	-	-	251	-	-	251	-	-	281	1 035	1 800	2 150
Funded by:																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds				259			259			259			259	1 035	1 800	2 150
Total Capital Funding		-	-	259	-	-	259	-	-	259	-	-	259	1 035	1 800	2 150

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Laingsburg(WC051) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		-	8	5	-	15	-	-	-	50	-	-	138	216	36	36
Executive & Council																
Budget & Treasury Office						15				50			(45)	20	20	20
Corporate Services			8	5									183	196	16	16
<i>Community and Public Safety</i>		-	20	-	-	20	-	-	-	-	-	-	17 463	15 523	-	-
Community & Social Services			20			20							1 606			
Sport And Recreation													581			
Public Safety													675	675		
Housing													14 520	14 848		
Health													80			
<i>Economic and Environmental Services</i>		-	35	355	120	398	133	355	763	235	167	180	(166)	504	3 752	2 904
Planning and Development																
Road Transport			35	355	120	398	133	355	763	235	167	180	(166)	504	3 752	2 904
Environmental Protection																
<i>Trading Services</i>		-	590	225	330	2 070	726	1 610	500	900	534	1 205	(564)	9 939	5 976	8 127
Electricity						2 000		750	500	500	534	750	966			
Water			320	225				860		400		455	(2 362)			
Waste Water Management			270		330	70		366					832	9 939	5 976	8 127
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	-	653	585	450	2 503	859	1 965	1 263	1 185	701	1 386	16 871	26 182	9 764	11 067
Funded by:																
National Government			590	575	450	2 398	859	1 960	1 263	1 130	701	415	16 414	25 291	9 728	11 031
Provincial Government												966	(966)			
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	590	575	450	2 398	859	1 960	1 263	1 130	701	1 381	15 448	25 291	9 728	11 031
Public contributions and donations														891	36	36
Borrowing																
Internally generated funds			63	10		105		5		55		5	1 423			
Total Capital Funding		-	653	585	450	2 503	859	1 965	1 263	1 185	701	1 386	16 871	26 182	9 764	11 067

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Prince Albert(WC052) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		200	-	-	-	-	-	-	-	-	-	-	-	200	-	-
Executive & Council																
Budget & Treasury Office		200												200		
Corporate Services																
<i>Community and Public Safety</i>		358	358	358	358	358	358	-	-	-	-	-	2 150	-	-	
Community & Social Services																
Sport And Recreation		358	358	358	358	358	358						2 150			
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		830	-	-	-	-	-	-	-	-	-	-	830	1 250	4 444	
Planning and Development																
Road Transport		830											830	1 250	4 444	
Environmental Protection																
<i>Trading Services</i>		1 185	1 185	1 185	1 185	1 185	1 185	-	-	-	-	-	7 113	9 943	5 900	
Electricity		500	500	500	500	500	500						3 000	4 000	3 000	
Water		360	360	360	360	360	360						2 159		1 500	
Waste Water Management		326	326	326	326	326	326						1 954	5 943		
Waste Management															1 400	
<i>Other</i>																
Total Capital Expenditure - Standard	2	2 574	1 544	1 544	1 544	1 544	1 544	-	-	-	-	-	10 293	11 193	10 344	
Funded by:																
National Government		2 574	1 544	1 544	1 544	1 544	1 544						10 093	11 193	10 344	
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 574	1 544	1 544	1 544	1 544	1 544	-	-	-	-	-	10 093	11 193	10 344	
Public contributions and donations																
Borrowing																
Internally generated funds													200			
Total Capital Funding		2 574	1 544	1 544	1 544	1 544	1 544	-	-	-	-	-	10 293	11 193	10 344	

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Beaufort West(WC053) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		77	77	77	77	77	77	77	77	77	77	77	77	923	1 097	611
Executive & Council		15	15	15	15	15	15	15	15	15	15	15	15	181		
Budget & Treasury Office		4	4	4	4	4	4	4	4	4	4	4	4	53		
Corporate Services		57	57	57	57	57	57	57	57	57	57	57	57	690	1 097	611
<i>Community and Public Safety</i>		230	230	230	230	230	230	230	230	230	230	230	230	2 762	-	1 000
Community & Social Services		9	9	9	9	9	9	9	9	9	9	9	9	105		
Sport And Recreation		206	206	206	206	206	206	206	206	206	206	206	206	2 470		1 000
Public Safety		15	15	15	15	15	15	15	15	15	15	15	15	175		
Housing		1	1	1	1	1	1	1	1	1	1	1	1	13		
Health																
<i>Economic and Environmental Services</i>		202	202	202	202	202	202	202	202	202	202	202	202	2 427	2 277	5 121
Planning and Development		2	2	2	2	2	2	2	2	2	2	2	2	20		
Road Transport		201	201	201	201	201	201	201	201	201	201	201	201	2 407	2 277	5 121
Environmental Protection																
<i>Trading Services</i>		1 159	1 159	1 159	1 159	1 159	1 159	1 159	1 159	1 159	1 159	1 159	1 159	13 913	12 274	8 883
Electricity		87	87	87	87	87	87	87	87	87	87	87	87	1 043	755	170
Water		335	335	335	335	335	335	335	335	335	335	335	335	4 016	934	981
Waste Water Management		697	697	697	697	697	697	697	697	697	697	697	697	8 358	9 181	7 732
Waste Management		41	41	41	41	41	41	41	41	41	41	41	41	495	1 404	
<i>Other</i>																
Total Capital Expenditure - Standard	2	1 669	1 669	1 669	1 669	1 669	1 669	1 669	1 669	1 669	1 669	1 669	1 669	20 024	15 648	15 615
Funded by:																
National Government		1 384	1 384	1 384	1 384	1 384	1 384	1 384	1 384	1 384	1 384	1 384	1 384	16 613	13 720	14 579
Provincial Government		3	3	3	3	3	3	3	3	3	3	3	3	30		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 387	1 387	1 387	1 387	1 387	1 387	1 387	1 387	1 387	1 387	1 387	1 387	16 643	13 720	14 579
Public contributions and donations																
Borrowing																
Internally generated funds		282	282	282	282	282	282	282	282	282	282	282	282	3 381	1 928	1 036
Total Capital Funding		1 669	1 669	1 669	1 669	1 669	1 669	1 669	1 669	1 669	1 669	1 669	1 669	20 024	15 648	15 615

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Western Cape: Central Karoo(DC5) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Capital Expenditure - Standard	1															
<i>Governance and Administration</i>		25	25	25	25	25	25	25	25	25	25	25	25	295	295	295
Executive & Council																
Budget & Treasury Office																
Corporate Services		25	25	25	25	25	25	25	25	25	25	25	295	295	295	
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
Total Capital Expenditure - Standard	2	25	25	25	25	25	25	25	25	25	25	25	295	295	295	
Funded by:																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds		25	25	25	25	25	25	25	25	25	25	25	295	295	295	
Total Capital Funding		25	25	25	25	25	25	25	25	25	25	25	295	295	295	

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure