

Summary - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		64 294	65 805	105 786	70 174	88 293	76 775	64 776	85 205	71 918	75 737	73 286	146 180	975 254	1 020 689	1 036 513
Executive & Council		45 434	46 526	48 841	46 321	48 560	46 218	46 410	47 181	46 023	46 385	47 121	83 643	597 572	706 209	706 991
Budget & Treasury Office		12 907	10 452	44 063	17 264	32 891	14 691	12 994	31 579	14 774	23 583	19 456	27 444	251 193	198 459	236 554
Corporate Services		5 954	8 828	12 882	6 588	6 842	15 867	5 372	6 445	11 121	5 769	6 709	35 093	126 488	116 021	92 968
<i>Community and Public Safety</i>		62 364	58 595	53 951	62 481	54 797	47 510	40 372	103 166	46 740	39 493	44 672	238 470	940 848	1 172 719	1 306 831
Community & Social Services		10 466	12 685	11 952	17 753	10 275	9 793	9 689	8 878	8 433	7 507	8 773	39 634	176 432	108 203	123 137
Sport And Recreation		7 648	5 155	5 537	6 830	5 950	8 368	4 975	8 796	6 356	5 942	6 641	33 803	174 091	73 448	112 847
Public Safety		11 124	2 183	2 084	3 050	3 860	2 049	4 923	2 635	9 148	4 448	3 877	23 758	73 189	64 894	65 250
Housing		33 126	38 572	32 359	34 848	34 712	27 301	20 785	82 858	22 802	21 596	22 380	141 276	512 616	921 388	1 004 264
Health			2 020									3 000		4 520	4 785	1 333
<i>Economic and Environmental Services</i>		107 094	115 729	135 810	142 182	157 406	123 550	122 958	146 420	176 343	189 059	211 610	377 997	1 957 118	1 983 171	2 048 381
Planning and Development		15 205	16 303	18 412	18 287	19 723	20 592	18 410	20 179	18 943	20 114	19 220	69 437	216 462	326 734	368 428
Road Transport		91 490	98 769	115 520	121 598	128 715	101 292	100 647	121 032	153 212	164 447	188 606	307 252	1 701 900	1 628 103	1 639 446
Environmental Protection		399	658	1 879	2 298	8 969	1 667	3 901	5 209	4 189	4 498	3 784	1 308	38 755	28 333	40 507
<i>Trading Services</i>		242 761	266 236	314 368	312 260	326 871	348 490	269 787	323 619	370 605	428 588	424 814	884 072	4 444 231	4 110 520	4 199 789
Electricity		31 110	39 218	43 148	51 035	65 200	48 324	44 255	56 935	71 348	64 866	58 250	190 192	751 170	691 676	581 488
Water		148 311	159 667	200 759	177 968	172 612	233 118	164 318	198 560	215 683	288 878	301 178	374 548	2 627 389	2 462 591	2 528 466
Waste Water Management		49 743	52 966	56 730	68 962	70 322	52 320	46 866	53 372	57 958	56 887	50 518	295 628	863 756	755 489	927 063
Waste Management		13 597	14 385	13 731	14 294	18 737	14 727	14 348	14 752	25 615	17 957	14 868	23 703	201 917	200 764	162 772
<i>Other</i>			12	101	9 047	430	65	1 365	166	629	4 938	1 918	32 954	48 200	18 000	30 500
<b>Total Capital Expenditure - Standard</b>	2	476 512	506 377	610 017	596 144	627 797	596 391	499 259	658 575	666 236	737 814	756 300	1 679 673	8 365 650	8 305 098	8 622 014
<b>Funded by:</b>																
National Government		735 244	278 245	302 480	410 044	602 757	557 786	290 586	270 333	860 143	352 196	310 506	971 264	5 814 511	5 821 530	6 081 309
Provincial Government		58 533	26 278	26 268	26 288	26 308	49 748	26 288	26 298	26 318	26 308	26 278	218 996	563 908	719 033	577 261
District Municipality																
Other transfers and grants		6 858	6 858	9 552	6 858	6 858	6 858	6 858	6 858	6 858	6 858	6 858	(9 040)	69 093	66 977	97 506
Transfers recognised - capital		800 636	311 381	338 300	443 190	635 923	614 392	323 732	303 489	893 319	385 362	343 642	1 181 220	6 447 512	6 607 540	6 756 076
Public contributions and donations		500	2 150	1 200	4 250	4 850	3 350	4 180	6 220	6 200	6 750	7 250	6 100	194 169	180 308	188 433
Borrowing		1 788	1 788	1 788	1 788	1 788	1 788	1 788	1 788	1 788	1 788	1 788	2 580	101 166	88 874	88 254
Internally generated funds		89 832	92 137	140 875	112 865	151 228	100 701	83 303	119 090	132 736	119 390	120 542	498 560	1 622 802	1 428 377	1 589 251
<b>Total Capital Funding</b>		892 756	407 457	482 163	562 093	793 789	720 231	413 003	430 586	1 034 044	513 290	473 222	1 688 460	8 365 650	8 305 098	8 622 014

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Buffalo City(BUF) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		5	836	1 196	1 592	1 671	2 210	810	2 160	2 211	1 582	3 866	41 160	59 300	63 091	49 329
Executive & Council			533	730	358	1 076	564	231	511	421	355	960	21 960	27 700	32 391	38 329
Budget & Treasury Office	5	293	303	817	529	884	220	1 462	1 440	925	2 385	736	10 000	10 500	10 500	
Corporate Services		10	164	417	67	761	359	187	350	302	521	18 463	21 600	20 200	500	
<i>Community and Public Safety</i>		152	6 979	3 299	5 013	3 434	7 692	2 055	4 187	5 159	6 234	9 032	252 332	305 568	394 150	494 520
Community & Social Services	59	856	1 302	1 899	1 439	2 706	1 484	2 032	2 639	1 882	3 403	20 569	40 269	17 500	46 460	
Sport And Recreation	93	395	197	63	120	888	98	1 204	307	468	689	27 703	32 225	24 750	38 825	
Public Safety		354	68	17	153	109	175	174	137	761	174	19 530	21 650	28 540	22 655	
Housing			5 375	1 732	3 034	1 723	3 988	299	777	2 077	3 124	4 767	184 529	211 424	323 360	386 580
Health																
<i>Economic and Environmental Services</i>		458	7 282	13 492	10 531	18 407	16 993	7 071	10 153	21 427	27 161	31 003	169 243	333 221	423 611	449 922
Planning and Development	100	1 421	2 635	2 761	4 948	6 884	1 833	6 779	4 353	7 017	6 576	22 913	68 221	163 611	225 022	
Road Transport		358	5 861	10 857	7 770	13 459	10 110	5 238	3 374	17 074	20 143	24 427	146 330	265 000	260 000	224 900
Environmental Protection																
<i>Trading Services</i>		1 923	15 012	6 763	19 380	19 592	24 016	18 311	16 166	21 634	29 102	19 331	338 035	529 266	450 688	496 798
Electricity		28	27	233	6 435	4 179	6 198	5 669	6 573	4 537	12 034	7 315	105 270	158 500	171 500	111 500
Water	1 358	7 334	3 626	1 467	3 381	11 372	11 052	4 989	7 737	8 811	7 501	22 372	91 000	91 000	91 000	
Waste Water Management	536	7 548	2 657	11 143	11 321	5 731	1 031	4 144	8 924	7 776	4 477	192 768	258 056	172 776	293 298	
Waste Management		104	247	334	712	715	558	460	436	481	38	17 625	21 710	15 412	1 000	
<i>Other</i>		12	101	9 047	230	65	1 365	166	629	4 938	1 918	29 530	48 000	18 000	30 500	
<b>Total Capital Expenditure - Standard</b>	2	2 538	30 122	24 852	45 563	43 333	50 976	29 612	32 833	51 060	69 017	65 150	830 300	1 275 354	1 349 540	1 521 069
<b>Funded by:</b>																
National Government													742 884	742 884	818 419	911 943
Provincial Government													107 469	107 469	106 300	65 000
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	850 353	850 353	924 719	976 943
Public contributions and donations																
Borrowing																
Internally generated funds													425 002	425 002	424 821	544 126
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	1 275 354	1 275 354	1 349 540	1 521 069

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Nelson Mandela Bay(NMA) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 146	2 696	33 221	3 246	18 671	6 346	1 939	19 764	3 639	12 239	4 264	16 732	110 900	58 550	54 685
Executive & Council		446	446	1 071	446	1 071	446	446	1 071	446	446	1 071	446	6 850	3 800	4 000
Budget & Treasury Office			550	30 550	1 050	16 100	300	393	16 593	1 193	10 493	993	9 786	77 000	27 850	31 585
Corporate Services		700	1 700	1 600	1 750	1 500	5 600	1 100	2 100	2 000	1 300	2 200	6 500	27 050	26 900	19 100
<i>Community and Public Safety</i>		24 223	24 168	23 324	26 210	26 537	16 160	13 559	14 102	12 773	11 390	13 147	8 033	294 626	262 565	297 207
Community & Social Services		1 450	1 550	950	2 050									27 000	12 500	14 500
Sport And Recreation				1 750	1 850	2 150	3 200	750	2 650	1 800	1 300	1 100	450	77 500	16 500	19 000
Public Safety			100	350	1 118	1 750		2 800	530	1 300	1 970	2 000	600	12 518	10 965	11 709
Housing		22 773	22 518	20 274	21 192	22 637	12 960	10 009	10 922	9 673	8 120	7 047	6 983	175 108	219 100	251 997
Health												3 000		2 500	3 500	
<i>Economic and Environmental Services</i>		13 447	18 106	31 927	35 796	44 552	18 100	23 359	47 292	60 272	69 831	83 317	96 041	522 539	472 226	470 494
Planning and Development		9 367	9 067	8 817	8 817	7 802	7 552	10 577	6 802	6 802	6 802	6 802	6 802	69 007	82 879	58 989
Road Transport		4 000	8 700	21 550	25 000	28 100	9 200	9 200	35 600	49 600	58 850	73 050	88 250	418 600	364 447	375 104
Environmental Protection		80	339	1 560	1 979	8 650	1 348	3 582	4 890	3 870	4 180	3 465	990	34 933	24 900	36 400
<i>Trading Services</i>		29 686	46 197	56 307	66 650	88 592	50 163	47 520	61 134	88 812	69 764	63 537	99 101	684 446	803 947	822 498
Electricity		5 036	12 367	12 822	16 815	32 522	13 627	10 170	19 864	35 782	23 784	22 907	37 097	229 792	228 880	251 148
Water		4 800	11 000	12 000	14 850	15 550	13 150	14 350	15 000	16 300	16 750	16 550	35 703	167 503	190 518	198 750
Waste Water Management		19 850	22 830	31 485	34 985	35 920	23 385	23 000	26 270	25 830	26 030	23 330	25 550	269 950	363 350	347 600
Waste Management						4 600				10 900	3 200	750	750	17 200	21 200	25 000
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	68 502	91 167	144 779	131 901	178 351	90 768	86 376	142 291	165 495	163 224	164 264	219 907	1 612 510	1 597 288	1 644 883
<b>Funded by:</b>																
National Government		50 963	63 574	76 958	87 315	93 632	59 905	59 872	81 936	91 448	97 084	100 521	122 962	941 157	1 015 472	1 056 139
Provincial Government																
District Municipality																
Other transfers and grants		1 742	1 742	1 742	1 742	1 742	1 742	1 742	1 742	1 742	1 742	1 742	1 742	20 903	17 012	5 373
Transfers recognised - capital		52 705	65 316	78 700	89 057	95 374	61 647	61 614	83 678	93 190	98 826	102 263	124 704	962 059	1 032 484	1 061 512
Public contributions and donations		500	2 150	1 200	4 250	4 850	3 350	4 180	6 220	6 200	6 750	7 250	6 100	53 000	53 000	53 000
<b>Borrowing</b>																
Internally generated funds		15 297	23 700	64 879	38 595	78 127	25 771	20 582	52 394	66 105	57 648	54 751	89 103	597 451	511 803	530 370
<b>Total Capital Funding</b>		68 502	91 167	144 779	131 901	178 351	90 768	86 376	142 291	165 495	163 224	164 264	219 907	1 612 510	1 597 288	1 644 883

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Camdeboo(EC101) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		257	257	257	257	257	257	257	257	257	257	257	257	3 080	3 249	3 428
Executive & Council		137	137	137	137	137	137	137	137	137	137	137	137	1 645	1 735	1 831
Budget & Treasury Office		66	66	66	66	66	66	66	66	66	66	66	66	795	839	885
Corporate Services		53	53	53	53	53	53	53	53	53	53	53	53	640	675	712
<i>Community and Public Safety</i>		440	440	440	440	440	440	440	440	440	440	440	440	5 276	5 566	5 872
Community & Social Services		33	33	33	33	33	33	33	33	33	33	33	33	400	422	445
Sport And Recreation		68	68	68	68	68	68	68	68	68	68	68	68	820	865	913
Public Safety		338	338	338	338	338	338	338	338	338	338	338	338	4 056	4 279	4 514
Housing																
Health																
<i>Economic and Environmental Services</i>		367	367	367	367	367	367	367	367	367	367	367	367	4 402	4 644	4 899
Planning and Development																
Road Transport		367	367	367	367	367	367	367	367	367	367	367	367	4 402	4 644	4 899
Environmental Protection																
<i>Trading Services</i>		2 774	2 774	2 774	2 774	2 774	2 774	2 774	2 774	2 774	2 774	2 774	2 774	33 284	35 114	37 046
Electricity		254	254	254	254	254	254	254	254	254	254	254	254	3 052	3 219	3 396
Water		1 331	1 331	1 331	1 331	1 331	1 331	1 331	1 331	1 331	1 331	1 331	1 331	15 970	16 848	17 775
Waste Water Management		1 064	1 064	1 064	1 064	1 064	1 064	1 064	1 064	1 064	1 064	1 064	1 064	12 762	13 464	14 205
Waste Management		125	125	125	125	125	125	125	125	125	125	125	125	1 500	1 583	1 670
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	3 837	3 837	3 837	3 837	3 837	3 837	3 837	3 837	3 837	3 837	3 837	3 837	46 041	48 573	51 245
<b>Funded by:</b>																
National Government		35 129	35 129	35 129	35 129	35 129	35 129	35 129	35 129	35 129	35 129	35 129	35 129	35 129	37 061	39 099
Provincial Government																
District Municipality																
Other transfers and grants													(351 290)			
Transfers recognised - capital		35 129	35 129	35 129	35 129	35 129	35 129	35 129	35 129	35 129	35 129	35 129	35 129	35 129	37 061	39 099
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds		10 912	10 912	10 912	10 912	10 912	10 912	10 912	10 912	10 912	10 912	10 912	10 912	10 912	11 512	12 145
<b>Total Capital Funding</b>		46 041	46 041	46 041	46 041	46 041	46 041	46 041	46 041	46 041	46 041	46 041	46 041	46 041	48 573	51 245

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Blue Crane Route(EC102) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		183	183	183	183	183	183	183	183	183	183	183	183	2 190	2 080	1 500
Executive & Council		76	76	76	76	76	76	76	76	76	76	76	76	910	1 000	500
Budget & Treasury Office		44	44	44	44	44	44	44	44	44	44	44	44	530	700	850
Corporate Services		63	63	63	63	63	63	63	63	63	63	63	63	750	380	150
<i>Community and Public Safety</i>		4 481	482	482	482	482	482	482	482	482	482	482	482	9 780	7 600	250
Community & Social Services		108	108	108	108	108	108	108	108	108	108	108	108	1 300	1 200	250
Sport And Recreation		4 333	333	333	333	333	333	333	333	333	333	333	334	8 000	6 000	
Public Safety		40	40	40	40	40	40	40	40	40	40	40	40	480	400	
Housing																
Health																
<i>Economic and Environmental Services</i>		193	193	193	193	193	193	193	193	193	193	193	193	2 310	2 570	3 780
Planning and Development																
Road Transport		193	193	193	193	193	193	193	193	193	193	193	193	2 310	2 570	3 780
Environmental Protection																
<i>Trading Services</i>		4 588	589	589	589	589	589	589	589	589	589	589	589	11 063	13 797	13 553
Electricity		173	173	173	173	173	173	173	173	173	173	173	173	2 070	936	200
Water		309	309	309	309	309	309	309	309	309	309	309	309	3 710	3 410	1 050
Waste Water Management		4 044	44	44	44	44	44	44	44	44	44	44	45	4 533	5 651	12 203
Waste Management		63	63	63	63	63	63	63	63	63	63	63	63	750	3 800	100
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	9 445	1 445	1 445	1 445	1 445	1 445	1 445	1 445	1 445	1 445	1 445	1 446	25 343	26 047	19 083
<b>Funded by:</b>																
National Government		8 440	440	440	440	440	440	440	440	440	440	440	440	13 283	13 651	14 203
Provincial Government		240	240	240	240	240	240	240	240	240	240	240	240	2 880		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		8 680	680	680	680	680	680	680	680	680	680	680	680	16 163	13 651	14 203
Public contributions and donations																
Borrowing		275	275	275	275	275	275	275	275	275	275	275	275	3 300	5 300	
Internally generated funds		490	490	490	490	490	490	490	490	490	490	490	490	5 880	7 096	4 880
<b>Total Capital Funding</b>		9 445	1 445	1 445	1 445	1 445	1 445	1 445	1 445	1 445	1 445	1 445	1 445	25 343	26 047	19 083

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Ikwezi(EC103) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		5	5	5	5	5	5	5	5	5	5	5	5	65	65	65
Executive & Council																
Budget & Treasury Office		5	5	5	5	5	5	5	5	5	5	5	5	65	65	65
Corporate Services																
<i>Community and Public Safety</i>		283	283	283	283	283	283	283	283	283	283	283	283	3 394	1 365	1 343
Community & Social Services		185	185	185	185	185	185	185	185	185	185	185	185	2 219	172	122
Sport And Recreation		98	98	98	98	98	98	98	98	98	98	98	98	1 175	1 193	1 221
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		167	167	167	167	167	167	167	167	167	167	167	167	2 000	5 966	6 104
Planning and Development																
Road Transport		167	167	167	167	167	167	167	167	167	167	167	167	2 000	5 966	6 104
Environmental Protection																
<i>Trading Services</i>		885	885	885	885	885	885	885	885	885	885	885	885	10 614	-	-
Electricity																
Water		283	283	283	283	283	283	283	283	283	283	283	283	3 390		
Waste Water Management		602	602	602	602	602	602	602	602	602	602	602	602	7 224		
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	1 339	1 339	1 339	1 339	1 339	1 339	1 339	1 339	1 339	1 339	1 339	1 339	16 073	7 396	7 512
<b>Funded by:</b>																
National Government		16 073												16 073	7 396	7 512
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		16 073	-	-	-	-	-	-	-	-	-	-	-	16 073	7 396	7 512
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		16 073	-	-	-	-	-	-	-	-	-	-	-	16 073	7 396	7 512

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Makana(EC104) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		100	100	100	100	100	100	100	100	100	100	100	100	1 200	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services		100	100	100	100	100	100	100	100	100	100	100	100	1 200		
<i>Community and Public Safety</i>		1 192	1 192	1 192	1 192	1 192	1 192	1 192	1 192	1 192	1 192	1 192	1 190	14 300	-	-
Community & Social Services		324	324	324	324	324	324	324	324	324	324	324	324	3 891		
Sport And Recreation		868	868	868	868	868	868	868	868	868	868	868	866	10 409		
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 224	1 224	1 224	1 224	1 224	1 224	1 224	1 224	1 224	1 224	1 224	1 223	14 682	-	-
Planning and Development																
Road Transport		1 224	1 224	1 224	1 224	1 224	1 224	1 224	1 224	1 224	1 224	1 224	1 223	14 682		
Environmental Protection																
<i>Trading Services</i>		13 473	13 473	13 473	13 473	13 473	13 473	13 473	13 473	13 473	13 473	13 473	13 472	161 674	65 694	74 929
Electricity		640	640	640	640	640	640	640	640	640	640	640	640	7 674	4 694	4 929
Water		1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	15 000	41 000	
Waste Water Management		11 583	11 583	11 583	11 583	11 583	11 583	11 583	11 583	11 583	11 583	11 583	11 583	139 000	20 000	70 000
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	15 988	15 988	15 988	15 988	15 988	15 988	15 988	15 988	15 988	15 988	15 988	15 986	191 855	65 694	74 929
<b>Funded by:</b>																
National Government		42 195			42 195			42 195			42 195		0	168 780	45 694	4 929
Provincial Government		996											0	996		
District Municipality																
Other transfers and grants		833	833	833	833	833	833	833	833	833	833	833	833	10 000	20 000	70 000
Transfers recognised - capital		44 024	833	833	43 028	833	833	43 028	833	833	43 028	833	833	179 776	65 694	74 929
Public contributions and donations																
Borrowing																
Internally generated funds		1 007	1 007	1 007	1 007	1 007	1 007	1 007	1 007	1 007	1 007	1 007	1 004	12 079		
<b>Total Capital Funding</b>		45 031	1 840	1 840	44 035	1 840	1 840	44 035	1 840	1 840	44 035	1 840	1 837	191 855	65 694	74 929

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Ndlambe(EC105) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		61	41	41	54	68	74	54	61	74	68	47	34	677	695	82
Executive & Council															539	28
Budget & Treasury Office		61	41	41	54	68	74	54	61	74	68	47	34	677	107	54
Corporate Services															50	
<i>Community and Public Safety</i>		774	516	516	688	860	946	688	774	946	860	602	430	8 597	8 965	11 720
Community & Social Services		732	488	488	651	814	895	651	732	895	814	570	407	8 137	8 258	9 960
Sport And Recreation																
Public Safety		41	28	28	37	46	51	37	41	51	46	32	23	460	686	1 761
Housing																
Health															20	
<i>Economic and Environmental Services</i>		153	102	102	136	170	188	136	153	188	170	119	83	1 700	1 264	10 250
Planning and Development		63	42	42	56	70	77	56	63	77	70	49	35	700	990	1 517
Road Transport		90	60	60	80	100	111	80	90	111	100	70	48	1 000	188	8 151
Environmental Protection															86	583
<i>Trading Services</i>		2 164	1 443	1 443	1 924	2 405	2 645	1 924	2 164	2 645	2 405	1 683	2 920	25 763	41 988	20 381
Electricity		18	12	12	16	20	22	16	18	22	20	14	10	200	8 875	4 136
Water		1 037	691	691	922	1 152	1 268	922	1 037	1 268	1 152	807	576	11 525	23 979	2 586
Waste Water Management		1 109	739	739	986	1 232	1 355	986	1 109	1 355	1 232	862	2 333	14 038	1 500	13 259
Waste Management															7 634	400
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	3 152	2 101	2 101	2 802	3 502	3 853	2 802	3 152	3 853	3 502	2 451	3 467	36 737	52 912	42 434
<b>Funded by:</b>																
National Government		2 776	1 850	1 850	2 467	3 084	3 392	2 467	2 776	3 392	3 084	2 159	1 542	30 840	26 070	27 379
Provincial Government		90	60	60	80	100	110	80	90	110	100	70	50	1 000		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 866	1 910	1 910	2 547	3 184	3 502	2 547	2 866	3 502	3 184	2 229	1 592	31 840	26 070	27 379
Public contributions and donations																
Borrowing																
Internally generated funds		441	294	294	392	490	539	392	441	539	490	343	245	4 897	26 842	15 055
<b>Total Capital Funding</b>		3 306	2 204	2 204	2 939	3 674	4 041	2 939	3 306	4 041	3 674	2 572	1 837	36 737	52 912	42 434

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Eastern Cape: Sundays River Valley(EC106) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		175	800	50	175	25	50	175	25	175	25	25	15 300	17 000	-	-
Executive & Council													13 482	13 482		
Budget & Treasury Office		150			150			150		150			988	1 588		
Corporate Services		25	800	50	25	25	50	25	25	25	25	25	830	1 930		
<i>Community and Public Safety</i>		300	300	300	300	300	300	300	300	300	300	300	1 964	5 911	4 394	4 613
Community & Social Services													1 254	1 897	666	699
Sport And Recreation		300	300	300	300	300	300	300	300	300	300	300	300	3 604	3 728	3 914
Public Safety													410	410		
Housing																
Health																
<i>Economic and Environmental Services</i>		1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	17 959	16 297	17 111
Planning and Development														2 205		
Road Transport		1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	1 313	15 754	16 297	17 111
Environmental Protection																
<i>Trading Services</i>		302	302	302	302	302	302	302	302	302	302	302	302	4 195	3 744	3 931
Electricity		34	34	34	34	34	34	34	34	34	34	34	34	700	426	447
Water														288		
Waste Water Management		267	267	267	267	267	267	267	267	267	267	267	267	3 207	3 317	3 483
Waste Management																
<i>Other</i>													3 424			
<b>Total Capital Expenditure - Standard</b>	2	2 090	2 715	1 965	2 090	1 940	1 965	2 090	1 940	2 090	1 940	1 940	22 302	45 065	24 434	25 655
<b>Funded by:</b>																
National Government		7 873				7 873				7 874				23 620	24 434	25 655
Provincial Government			10										(10)			
District Municipality																
Other transfers and grants				2 694									(2 694)			
Transfers recognised - capital		7 873	10	2 694	-	7 873	-	-	-	7 874	-	-	(2 704)	23 620	24 434	25 655
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds		1 000			1 000	1 000		1 000				1 000	16 444	21 445		
<b>Total Capital Funding</b>		8 873	10	2 694	1 000	8 873	-	1 000	-	7 874	1 000	-	13 740	45 065	24 434	25 655

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Baviaans(EC107) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	263	263	263	-	-	-	-	-	-	-	792	1 581	-	-
Executive & Council													792	792		
Budget & Treasury Office			263	263	263								(0)	789		
Corporate Services																
<i>Community and Public Safety</i>		130	130	130	130	130	130	130	130	130	130	130	130	1 556	1 585	1 629
Community & Social Services		32	32	32	32	32	32	32	32	32	32	32	32	389	396	407
Sport And Recreation		97	97	97	97	97	97	97	97	97	97	97	97	1 167	1 189	1 222
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		307	307	307	307	307	307	307	307	307	307	307	132	3 511	1 754	-
Planning and Development																
Road Transport		307	307	307	307	307	307	307	307	307	307	307	132	3 511	1 754	
Environmental Protection																
<i>Trading Services</i>		2 052	2 052	2 052	2 052	2 052	2 052	2 052	2 052	2 052	2 052	2 052	2 228	24 801	4 191	6 110
Electricity													175	175		
Water		1 891	1 891	1 891	1 891	1 891	1 891	1 891	1 891	1 891	1 891	1 891	1 891	22 696	3 047	3 055
Waste Water Management		161	161	161	161	161	161	161	161	161	161	161	161	1 930		
Waste Management															1 144	3 055
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	2 489	2 752	2 752	2 752	2 489	2 489	2 489	2 489	2 489	2 489	2 489	3 281	31 449	7 530	7 739
<b>Funded by:</b>																
National Government		2 356	2 619	2 619	2 619	2 356	2 356	2 356	2 356	2 356	2 356	2 356	2 356	29 064	7 530	7 739
Provincial Government		133	133	133	133	133	133	133	133	133	133	133	133	1 593		
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 489	2 752	2 752	2 752	2 489	2 489	2 489	2 489	2 489	2 489	2 489	2 489	30 657	7 530	7 739
Public contributions and donations																
Borrowing													792	792		
Internally generated funds																
<b>Total Capital Funding</b>		2 489	2 752	2 752	2 752	2 489	2 489	2 489	2 489	2 489	2 489	2 489	3 281	31 449	7 530	7 739

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Kouga(EC108) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		54	54	54	54	54	54	54	54	54	54	54	54	645	680	717
Executive & Council		42	42	42	42	42	42	42	42	42	42	42	42	500	528	555
Budget & Treasury Office		10	10	10	10	10	10	10	10	10	10	10	10	115	121	128
Corporate Services		3	3	3	3	3	3	3	3	3	3	3	3	30	32	33
<i>Community and Public Safety</i>		1 307	1 307	1 307	1 307	1 307	1 307	1 307	1 307	1 307	1 307	1 307	1 307	15 689	16 552	17 429
Community & Social Services		176	176	176	176	176	176	176	176	176	176	176	176	2 115	2 231	2 350
Sport And Recreation		929	929	929	929	929	929	929	929	929	929	929	929	11 149	11 762	12 386
Public Safety		202	202	202	202	202	202	202	202	202	202	202	202	2 425	2 558	2 694
Housing																
Health																
<i>Economic and Environmental Services</i>		386	386	386	386	386	386	386	386	386	386	386	386	4 628	4 883	5 141
Planning and Development		122	122	122	122	122	122	122	122	122	122	122	122	1 463	1 543	1 625
Road Transport																
Environmental Protection		264	264	264	264	264	264	264	264	264	264	264	264	3 165	3 339	3 516
<i>Trading Services</i>		3 551	3 551	3 551	3 551	3 551	3 551	3 551	3 551	3 551	3 551	3 551	3 551	42 608	44 951	47 334
Electricity		842	842	842	842	842	842	842	842	842	842	842	842	10 100	10 656	11 220
Water																
Waste Water Management		2 709	2 709	2 709	2 709	2 709	2 709	2 709	2 709	2 709	2 709	2 709	2 709	32 508	34 296	36 114
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	5 298	5 298	5 298	5 298	5 298	5 298	5 298	5 298	5 298	5 298	5 298	5 298	63 570	67 066	70 621
<b>Funded by:</b>																
National Government		2 780	2 780	2 780	2 780	2 780	2 780	2 780	2 780	2 780	2 780	2 780	2 780	33 360	35 195	37 060
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 780	2 780	2 780	2 780	2 780	2 780	2 780	2 780	2 780	2 780	2 780	2 780	33 360	35 195	37 060
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds		2 518	2 518	2 518	2 518	2 518	2 518	2 518	2 518	2 518	2 518	2 518	2 518	30 210	31 872	33 561
<b>Total Capital Funding</b>		5 298	5 298	5 298	5 298	5 298	5 298	5 298	5 298	5 298	5 298	5 298	5 298	63 570	67 066	70 621

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Kou-Kamma(EC109) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		83	-	-	-	-	-	-	-	-	-	-	-	83	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services		83												83		
<i>Community and Public Safety</i>		458	458	458	458	458	458	458	458	458	458	458	458	5 500	5 830	6 180
Community & Social Services		458	458	458	458	458	458	458	458	458	458	458	458	5 500	5 830	6 180
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		267	267	267	267	267	267	267	267	267	267	267	267	3 200	3 392	3 596
Planning and Development																
Road Transport		267	267	267	267	267	267	267	267	267	267	267	267	3 200	3 392	3 596
Environmental Protection																
<i>Trading Services</i>		875	875	875	875	875	875	875	875	875	875	875	875	10 498	11 128	11 796
Electricity		167	167	167	167	167	167	167	167	167	167	167	167	2 000	2 120	2 247
Water		464	464	464	464	464	464	464	464	464	464	464	464	5 568	5 902	6 256
Waste Water Management		244	244	244	244	244	244	244	244	244	244	244	244	2 930	3 106	3 292
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	1 682	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	19 281	20 350	21 571
<b>Funded by:</b>																
National Government		1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	19 198	20 350	21 571
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	19 198	20 350	21 571
Public contributions and donations																
Borrowing																
Internally generated funds		83												83		
<b>Total Capital Funding</b>		1 682	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	19 281	20 350	21 571

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Sarah Baartman(DC10) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	485	-	-	2 000	-	-	-	-	2 000	-	4 485	-	-
Executive & Council				62										62		
Budget & Treasury Office				347			2 000					2 000		4 347		
Corporate Services				76										76		
<i>Community and Public Safety</i>		-	-	820	-	-	-	-	-	-	-	-	-	820	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health				820										820		
<i>Economic and Environmental Services</i>		-	-	163	-	-	-	-	-	-	-	-	-	163	-	-
Planning and Development				163										163		
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	-	-	1 467	-	-	2 000	-	-	-	-	2 000	-	5 467	-	-
<b>Funded by:</b>																
National Government																
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds				1 467			2 000					2 000		5 467		
<b>Total Capital Funding</b>		-	-	1 467	-	-	2 000	-	-	-	-	2 000	-	5 467	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Mbhashe(EC121) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		374	374	374	374	374	374	374	374	374	374	374	374	4 485	2 444	2 581
Executive & Council		17	17	17	17	17	17	17	17	17	17	17	17	200		
Budget & Treasury Office		33	33	33	33	33	33	33	33	33	33	33	33	400	56	59
Corporate Services		324	324	324	324	324	324	324	324	324	324	324	324	3 885	2 388	2 522
<i>Community and Public Safety</i>		41	41	41	41	41	41	41	41	41	41	41	41	488	411	434
Community & Social Services		17	17	17	17	17	17	17	17	17	17	17	17	210	222	234
Sport And Recreation																
Public Safety		21	21	21	21	21	21	21	21	21	21	21	21	257	166	176
Housing		2	2	2	2	2	2	2	2	2	2	2	2	21	22	23
Health																
<i>Economic and Environmental Services</i>		9 694	9 694	9 694	9 694	9 694	9 694	9 694	9 694	9 694	9 694	9 694	9 694	116 326	120 355	128 460
Planning and Development		5	5	5	5	5	5	5	5	5	5	5	5	63	67	70
Road Transport		9 634	9 634	9 634	9 634	9 634	9 634	9 634	9 634	9 634	9 634	9 634	9 634	115 613	120 288	128 389
Environmental Protection		54	54	54	54	54	54	54	54	54	54	54	54	650		
<i>Trading Services</i>		233	233	233	233	233	233	233	233	233	233	233	233	2 800	1 897	2 000
Electricity		208	208	208	208	208	208	208	208	208	208	208	208	2 500	1 897	2 000
Water																
Waste Water Management		25	25	25	25	25	25	25	25	25	25	25	25	300		
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	124 099	125 107	133 474
<b>Funded by:</b>																
National Government		10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	124 099	125 107	133 474
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	124 099	125 107	133 474
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds																
<b>Total Capital Funding</b>		10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	10 342	124 099	125 107	133 474

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Mquma(EC122) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		103	103	103	103	103	103	103	103	103	103	103	103	1 230	1 298	1 366
Executive & Council		3	3	3	3	3	3	3	3	3	3	3	3	30	32	33
Budget & Treasury Office		3	3	3	3	3	3	3	3	3	3	3	3	30	32	33
Corporate Services		98	98	98	98	98	98	98	98	98	98	98	98	1 170	1 234	1 300
<i>Community and Public Safety</i>		432	432	432	432	432	432	432	432	432	432	432	432	5 180	5 465	5 755
Community & Social Services		432	432	432	432	432	432	432	432	432	432	432	432	5 180	5 465	5 755
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		8 450	8 450	8 450	8 450	8 450	8 450	8 450	8 450	8 450	8 450	8 450	8 450	101 397	106 973	112 643
Planning and Development		55	55	55	55	55	55	55	55	55	55	55	55	660	696	733
Road Transport		8 395	8 395	8 395	8 395	8 395	8 395	8 395	8 395	8 395	8 395	8 395	8 395	100 737	106 277	111 910
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	107 807	113 736	119 764
<b>Funded by:</b>																
National Government		8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	107 807	113 736	119 764
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	107 807	113 736	119 764
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds																
<b>Total Capital Funding</b>		8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	8 984	107 807	113 736	119 764

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Great Kei(EC123) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		148	148	148	148	148	148	148	148	148	148	148	148	1 780	1 885	1 998
Executive & Council		17	17	17	17	17	17	17	17	17	17	17	17	200	212	225
Budget & Treasury Office		122	122	122	122	122	122	122	122	122	122	122	122	1 460	1 546	1 639
Corporate Services		10	10	10	10	10	10	10	10	10	10	10	10	120	127	135
<i>Community and Public Safety</i>		50	50	50	50	50	50	50	50	50	50	50	50	604	639	678
Community & Social Services		50	50	50	50	50	50	50	50	50	50	50	50	604	639	678
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 517	2 517	2 517	2 517	2 517	2 517	2 517	2 517	2 517	2 517	2 517	2 517	30 198	13 823	14 652
Planning and Development		9	9	9	9	9	9	9	9	9	9	9	9	102	108	114
Road Transport		2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	30 097	13 715	14 538
Environmental Protection																
<i>Trading Services</i>		214	214	214	214	214	214	214	214	214	214	214	214	2 570	3 663	3 762
Electricity		83	83	83	83	83	83	83	83	83	83	83	83	1 000	2 000	2 000
Water																
Waste Water Management																
Waste Management		131	131	131	131	131	131	131	131	131	131	131	131	1 570	1 663	1 762
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	35 152	20 010	21 090
<b>Funded by:</b>																
National Government		2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	30 097	12 742	12 105
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	2 508	30 097	12 742	12 105
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds		421	421	421	421	421	421	421	421	421	421	421	421	5 056	7 268	8 985
<b>Total Capital Funding</b>		2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	2 929	35 152	20 010	21 090

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Eastern Cape: Amahlathi(EC124) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		147	147	147	147	147	147	147	147	147	147	147	292	1 905	990	1 048
Executive & Council		4	4	4	4	4	4	4	4	4	4	4	4	50	53	56
Budget & Treasury Office		69	69	69	69	69	69	69	69	69	69	69	64	825	238	252
Corporate Services		73	73	73	73	73	73	73	73	73	73	73	223	1 030	699	739
<i>Community and Public Safety</i>		110	91	110	101	110	96	101	110	96	91	81	78	1 175	715	755
Community & Social Services		60	40	60	50	60	45	50	60	45	40	30	27	565	492	520
Sport And Recreation		37	37	37	37	37	37	37	37	37	37	37	37	440	42	45
Public Safety		3	3	3	3	3	3	3	3	3	3	3	3	40	42	45
Housing		11	11	11	11	11	11	11	11	11	11	11	11	130	138	146
Health																
<i>Economic and Environmental Services</i>		5 539	5 539	5 539	5 539	5 539	5 539	5 539	5 539	5 539	5 539	5 539	5 538	66 464	70 067	75 362
Planning and Development		2 619	2 619	2 619	2 619	2 619	2 619	2 619	2 619	2 619	2 619	2 619	2 619	31 426	32 963	34 874
Road Transport		2 919	2 919	2 919	2 919	2 919	2 919	2 919	2 919	2 919	2 919	2 919	2 919	35 030	37 097	40 480
Environmental Protection		1	1	1	1	1	1	1	1	1	1	1	0	8	8	8
<i>Trading Services</i>		682	682	769	682	682	769	682	682	769	682	682	919	8 678	1 375	1 454
Electricity		413	413	500	413	413	500	413	413	500	413	413	650	5 450	1 345	1 423
Water																
Waste Water Management																
Waste Management		269	269	269	269	269	269	269	269	269	269	269	269	3 228	30	31
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	6 477	6 458	6 565	6 468	6 477	6 550	6 468	6 477	6 550	6 458	6 448	6 826	78 222	73 147	78 620
<b>Funded by:</b>																
National Government		2 558	2 558	2 558	2 558	2 558	2 558	2 558	2 558	2 558	2 558	2 558	2 559	30 701	31 821	33 500
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 558	2 558	2 558	2 558	2 558	2 558	2 558	2 558	2 558	2 558	2 558	2 559	30 701	31 821	33 500
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds		3 000	3 500	5 000	3 000	3 500	5 000	4 000	3 000	5 000	3 000	5 000	4 521	47 521	41 326	45 120
<b>Total Capital Funding</b>		5 558	6 058	7 558	5 558	6 058	7 558	6 558	5 558	7 558	5 558	7 558	7 079	78 222	73 147	78 620

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Ngqushwa(EC126) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		347	347	347	347	347	347	347	347	347	347	347	347	4 169	4 415	4 662
Executive & Council		13	13	13	13	13	13	13	13	13	13	13	13	152	161	170
Budget & Treasury Office																
Corporate Services		335	335	335	335	335	335	335	335	335	335	335	335	4 017	4 254	4 492
<i>Community and Public Safety</i>		118	51	51	51	51	51	51	51	51	51	51	784	1 410	1 493	1 577
Community & Social Services		118	51	51	51	51	51	51	51	51	51	51	784	1 410	1 493	1 577
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 991	1 991	1 991	1 991	1 991	1 991	1 991	1 991	1 991	1 991	1 991	1 991	23 890	25 300	26 717
Planning and Development		132	132	132	132	132	132	132	132	132	132	132	132	1 581	1 674	1 768
Road Transport		1 859	1 859	1 859	1 859	1 859	1 859	1 859	1 859	1 859	1 859	1 859	1 859	22 310	23 626	24 949
Environmental Protection																
<i>Trading Services</i>		208	208	208	208	208	208	208	208	208	208	208	208	2 491	2 638	2 786
Electricity		42	42	42	42	42	42	42	42	42	42	42	42	500	530	559
Water																
Waste Water Management																
Waste Management		166	166	166	166	166	166	166	166	166	166	166	166	1 991	2 109	2 227
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	2 663	2 597	2 597	2 597	2 597	2 597	2 597	2 597	2 597	2 597	2 597	3 330	31 961	33 847	35 742
<b>Funded by:</b>																
National Government		1 942	1 942	1 942	1 942	1 942	1 942	1 942	1 942	1 942	1 942	1 942	1 942	23 310	24 685	26 068
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 942	1 942	1 942	1 942	1 942	1 942	1 942	1 942	1 942	1 942	1 942	1 942	23 310	24 685	26 068
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds		721	721	721	721	721	721	721	721	721	721	721	721	8 651	9 161	9 674
<b>Total Capital Funding</b>		2 663	2 663	2 663	2 663	2 663	2 663	2 663	2 663	2 663	2 663	2 663	2 663	31 961	33 847	35 742

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Nkonkobe(EC127) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		474	533	474	592	503	385	562	503	474	521	545	355	5 920	8 165	8 622
Executive & Council		22	24	22	27	23	18	26	23	22	24	25	16	270	274	278
Budget & Treasury Office		30	33	30	37	31	24	35	31	30	33	34	22	370	404	437
Corporate Services		422	475	422	528	449	343	502	449	422	465	486	317	5 280	7 487	7 906
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		3 117	3 506	3 117	3 896	3 311	2 532	3 701	3 311	3 117	3 428	3 584	2 338	38 959	43 515	45 855
Planning and Development		22	24	22	27	23	18	26	23	22	24	25	16	270	3 251	3 433
Road Transport		3 095	3 482	3 095	3 869	3 289	2 515	3 675	3 289	3 095	3 405	3 559	2 321	38 689	40 263	42 422
Environmental Protection																
<i>Trading Services</i>		962	1 083	962	1 203	1 023	782	1 143	1 023	962	1 059	1 107	722	12 030	10 032	15 034
Electricity		962	1 083	962	1 203	1 023	782	1 143	1 023	962	1 059	1 107	722	12 030	10 032	15 034
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	4 553	5 122	4 553	5 691	4 837	3 699	5 406	4 837	4 553	5 008	5 236	3 415	56 909	61 711	69 511
<b>Funded by:</b>																
National Government		3 500	3 938	3 500	4 375	3 719	2 844	4 157	3 719	3 500	3 850	4 025	2 625	43 755	42 920	49 667
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 500	3 938	3 500	4 375	3 719	2 844	4 157	3 719	3 500	3 850	4 025	2 625	43 755	42 920	49 667
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds		1 052	1 184	1 052	1 315	1 118	855	1 250	1 118	1 052	1 158	1 210	789	13 154	18 791	19 843
<b>Total Capital Funding</b>		4 553	5 122	4 553	5 691	4 837	3 699	5 406	4 837	4 553	5 008	5 236	3 415	56 909	61 711	69 511

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Nxuba(EC128) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		30	75	-	30	-	75	30	-	-	-	-	0	230	30	32
Executive & Council		30			30			30					0			
Budget & Treasury Office														70		
Corporate Services			75				75							160	30	32
<i>Community and Public Safety</i>		15	-	-	-	-	-	-	-	-	-	-	-	4 992	1 559	-
Community & Social Services		15														
Sport And Recreation														4 592	1 559	
Public Safety														400		
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	1 111	2 223	-	2 223	-	2 223	-	1 111	0	4 402	7 593	9 414
Planning and Development																
Road Transport					1 111	2 223		2 223		2 223		1 111	0	4 402	7 593	9 414
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	45	75	-	1 141	2 223	75	2 252	-	2 223	-	1 111	0	9 624	9 182	9 445
<b>Funded by:</b>																
National Government													9 144	9 224	9 182	9 445
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	9 144	9 224	9 182	9 445
Public contributions and donations																
Borrowing																
Internally generated funds													400	400		
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	9 144	9 624	9 182	9 445

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Amathole(DC12) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		34 801	34 801	40 139	35 361	35 361	40 139	35 361	34 801	39 859	35 361	34 801	39 859	440 640	603 409	610 711
Executive & Council		34 801	34 801	35 081	35 361	35 361	35 081	35 361	34 801	34 801	35 361	34 801	34 801	420 406	583 409	584 711
Budget & Treasury Office																
Corporate Services				5 058			5 058			5 058			5 058	20 233	20 000	26 000
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	34 801	34 801	40 139	35 361	35 361	40 139	35 361	34 801	39 859	35 361	34 801	39 859	440 640	603 409	610 711
<b>Funded by:</b>																
National Government		104 402					104 402			104 402			104 402	417 606	578 839	569 711
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		104 402	-	-	-	-	104 402	-	-	104 402	-	-	104 402	417 606	578 839	569 711
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds				2 303	2 303	2 303	2 303	2 303	2 303	2 303	2 303	2 303	2 303	23 033	24 570	41 000
<b>Total Capital Funding</b>		104 402	-	2 303	2 303	2 303	106 705	2 303	2 303	106 705	2 303	2 303	106 705	440 640	603 409	610 711

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Inxuba Yethemba(EC131) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		773	667	667	667	667	667	667	667	667	667	667	1 831	9 270	-	-
Community & Social Services		106											1 164	1 270		
Sport And Recreation		542	542	542	542	542	542	542	542	542	542	542	542	6 500		
Public Safety																
Housing		125	125	125	125	125	125	125	125	125	125	125	125	1 500		
Health																
<i>Economic and Environmental Services</i>		238	238	238	238	238	238	238	238	238	238	238	238	2 850	-	-
Planning and Development																
Road Transport		238	238	238	238	238	238	238	238	238	238	238	238	2 850		
Environmental Protection																
<i>Trading Services</i>		908	908	908	908	908	908	908	908	908	908	908	908	10 900	-	-
Electricity		908	908	908	908	908	908	908	908	908	908	908	908	10 900		
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	1 918	1 813	1 813	1 813	1 813	1 813	1 813	1 813	1 813	1 813	1 813	2 977	23 020	-	-
<b>Funded by:</b>																
National Government		1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	23 020		
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	23 020	-	-
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	1 918	23 020	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Tsolwana(EC132) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	34	12 410	12 886
Executive & Council															12 374	12 847
Budget & Treasury Office														25	27	29
Corporate Services														9	9	10
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	5 815	69	73
Community & Social Services														2 750		
Sport And Recreation														3 000		
Public Safety														65	69	73
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	6 352	48	51
Planning and Development														45	48	51
Road Transport														6 307		
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	-	-	-	-	-	-	-	-	-	-	-	-	12 201	12 527	13 010
<b>Funded by:</b>																
National Government														12 057	12 374	12 847
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	-	12 057	12 374	12 847
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds														144	153	163
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	-	12 201	12 527	13 010

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Inkwanca(EC133) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	2 100	2 100	-	-
Community & Social Services													2 000	2 000		
Sport And Recreation																
Public Safety													100	100		
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	6 750	6 750	-	-
Planning and Development													300	300		
Road Transport													6 450	6 450		
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	500	500	-	-
Electricity																
Water																
Waste Water Management																
Waste Management													500	500		
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	-	-	-	-	-	-	-	-	-	-	-	9 350	9 350	-	-
<b>Funded by:</b>																
National Government													8 850	8 850		
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	8 850	8 850	-	-
Public contributions and donations																
Borrowing																
Internally generated funds													500	500		
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	9 350	9 350	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Eastern Cape: Lukhanji(EC134) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		125	125	625	125	775	125	125	791	125	125	125	1 125	4 316	3 515	1 500
Executive & Council				500		650			666				0	1 816	2 015	
Budget & Treasury Office		125	125	125	125	125	125	125	125	125	125	125	1 125	2 500	1 500	1 500
Corporate Services																
<i>Community and Public Safety</i>		-	2 350	-	3 500	1 000	600	2 005	1 845	-	-	-	5 922	13 022	11 600	33 203
Community & Social Services			1 800		2 500	1 000		2 005	1 200				5 125	9 430	11 600	4 200
Sport And Recreation			550		1 000		600		645				797	3 592		29 003
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	4 383	31 883	25 000	12 500
Planning and Development																
Road Transport		2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	4 383	31 883	25 000	12 500
Environmental Protection																
<i>Trading Services</i>		-	-	2 400	1 507	1 500	1 800	1 500	3 500	4 500	2 800	2 000	1 773	27 480	28 680	21 414
Electricity				2 400	895	1 500	1 800	1 500	3 500	4 500	2 800	2 000	1 773	22 668	28 680	21 414
Water																
Waste Water Management																
Waste Management					612								0	4 812		
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	2 625	4 975	5 525	7 632	5 775	5 025	6 130	8 636	7 125	5 425	4 625	13 204	76 702	68 795	68 618
<b>Funded by:</b>																
National Government		10 254				17 515				13 202			(0)	40 971	45 437	45 635
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		10 254	-	-	-	17 515	-	-	-	13 202	-	-	(0)	40 971	45 437	45 635
Public contributions and donations																
Borrowing																
Internally generated funds		2 544	2 544	2 544	2 544	2 544	2 544	2 544	2 544	2 544	2 544	2 544	7 745	35 731	23 358	22 983
<b>Total Capital Funding</b>		12 799	2 544	2 544	2 544	20 059	2 544	2 544	2 544	15 746	2 544	2 544	7 744	76 702	68 795	68 618

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Intsika Yethu(EC135) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		121	121	121	121	121	121	121	121	121	121	121	1 121	2 454	2 598	2 744
Executive & Council		2	2	2	2	2	2	2	2	2	2	2	1 002	1 026	1 087	1 148
Budget & Treasury Office		2	2	2	2	2	2	2	2	2	2	2	1	20	21	22
Corporate Services		117	117	117	117	117	117	117	117	117	117	117	117	1 408	1 491	1 574
<i>Community and Public Safety</i>		124	124	124	124	124	124	124	124	124	124	124	374	1 741	1 844	1 947
Community & Social Services		124	124	124	124	124	124	124	124	124	124	124	374	1 741	1 844	1 947
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		5 753	5 753	5 753	5 753	5 753	5 753	5 753	5 753	5 753	5 753	5 753	4 117	67 395	71 371	75 368
Planning and Development		159	159	159	159	159	159	159	159	159	159	159	159	1 913	2 026	2 139
Road Transport		5 593	5 593	5 593	5 593	5 593	5 593	5 593	5 593	5 593	5 593	5 593	3 958	65 482	69 345	73 228
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	5 998	5 998	5 998	5 998	5 998	5 998	5 998	5 998	5 998	5 998	5 998	5 612	71 589	75 813	80 059
<b>Funded by:</b>																
National Government		20 121					20 121			20 121				60 362	75 813	80 059
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		20 121	-	-	-	-	20 121	-	-	20 121	-	-	-	60 362	75 813	80 059
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds		968	968	968	968	968	968	968	968	968	968	968	583	11 227		
<b>Total Capital Funding</b>		21 088	968	968	968	968	21 088	968	968	21 088	968	968	583	71 589	75 813	80 059

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Emalahleni (Ec)(EC136) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		281	281	281	281	281	281	281	281	281	281	281	281	3 370	1 800	1 800
Executive & Council		184	184	184	184	184	184	184	184	184	184	184	184	2 210	270	270
Budget & Treasury Office		22	22	22	22	22	22	22	22	22	22	22	22	260	290	290
Corporate Services		75	75	75	75	75	75	75	75	75	75	75	75	900	1 240	1 240
<i>Community and Public Safety</i>		808	808	808	808	808	808	808	808	808	808	808	808	9 698	7 854	10 295
Community & Social Services		524	524	524	524	524	524	524	524	524	524	524	524	6 698	3 354	1 240
Sport And Recreation		250	250	250	250	250	250	250	250	250	250	250	250	3 000		
Public Safety		35	35	35	35	35	35	35	35	35	35	35	35		4 500	9 055
Housing																
Health																
<i>Economic and Environmental Services</i>		1 339	1 339	1 339	1 339	1 339	1 339	1 339	1 339	1 339	1 339	1 339	1 339	16 073	27 062	23 494
Planning and Development		357	357	357	357	357	357	357	357	357	357	357	357	4 280	2 493	1 863
Road Transport		983	983	983	983	983	983	983	983	983	983	983	983	11 793	24 569	21 631
Environmental Protection																
<i>Trading Services</i>		906	906	906	906	906	906	906	906	906	906	906	906	10 874	-	-
Electricity																
Water																
Waste Water Management																
Waste Management		906	906	906	906	906	906	906	906	906	906	906	906	10 874		
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	3 335	3 335	3 335	3 335	3 335	3 335	3 335	3 335	3 335	3 335	3 335	3 335	40 015	36 716	35 589
<b>Funded by:</b>																
National Government		2 551	2 551	2 551	2 551	2 551	2 551	2 551	2 551	2 551	2 551	2 551	2 551	30 615	28 929	24 349
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 551	2 551	2 551	2 551	2 551	2 551	2 551	2 551	2 551	2 551	2 551	2 551	30 615	28 929	24 349
Public contributions and donations														9 400	7 787	11 240
<b>Borrowing</b>																
Internally generated funds		783	783	783	783	783	783	783	783	783	783	783	783			
<b>Total Capital Funding</b>		3 335	3 335	3 335	3 335	3 335	3 335	3 335	3 335	3 335	3 335	3 335	3 335	40 015	36 716	35 589

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Engcobo(EC137) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	1 216	1 643	-	258	7	170	52	216	100	138	0	3 800	4 009	4 226
Executive & Council			325	126		133		170		216	73	138	(0)	1 180	1 245	1 311
Budget & Treasury Office			125	33		126	7		52		28			370	390	411
Corporate Services			765	1 484									1	2 250	2 374	2 504
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	3 335	3 335	3 518	3 712
Community & Social Services													3 335	3 335	3 518	3 712
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		9 325	5 211	7 140	5 132	6 881	4 751	5 139	3 325	8 801	6 322	7 589	(12 582)	57 034	59 038	62 212
Planning and Development				850	323	613				1 550			(205)	3 130	2 827	2 983
Road Transport		9 325	5 211	6 290	4 809	6 268	4 751	5 139	3 325	7 251	6 322	7 589	(12 377)	53 904	56 211	59 229
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	20 000	20 000	15 000	20 000
Electricity													20 000	20 000	15 000	20 000
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	9 325	6 427	8 783	5 132	7 139	4 758	5 309	3 377	9 016	6 422	7 727	10 754	84 169	81 566	90 150
<b>Funded by:</b>																
National Government		348	5 211	6 290	4 809	6 268	4 711	5 039	3 325	6 251	6 322	7 589	1 140	57 304	54 278	61 400
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		348	5 211	6 290	4 809	6 268	4 711	5 039	3 325	6 251	6 322	7 589	1 140	57 304	54 278	61 400
Public contributions and donations																
Borrowing																
Internally generated funds		8 977	1 625	1 625	1 625	1 625	1 625	1 625	1 625	1 625	1 625	1 625	1 634	26 865	27 288	28 750
<b>Total Capital Funding</b>		9 325	6 837	7 916	6 435	7 894	6 337	6 665	4 950	7 876	7 947	9 215	2 774	84 169	81 566	90 150

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Sakhisizwe(EC138) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		42	42	42	42	42	42	42	42	42	42	42	42	500	528	555
Executive & Council		8	8	8	8	8	8	8	8	8	8	8	8	100	106	111
Budget & Treasury Office		33	33	33	33	33	33	33	33	33	33	33	33	400	422	444
Corporate Services																
<i>Community and Public Safety</i>		49	49	49	49	49	49	49	49	49	49	49	49	590	622	655
Community & Social Services		49	49	49	49	49	49	49	49	49	49	49	49	590	622	655
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 376	1 376	1 376	1 376	1 376	1 376	1 376	1 376	1 376	1 376	1 376	1 376	16 510	17 228	17 830
Planning and Development																
Road Transport		1 376	1 376	1 376	1 376	1 376	1 376	1 376	1 376	1 376	1 376	1 376	1 376	16 510	17 228	17 830
Environmental Protection																
<i>Trading Services</i>		334	334	334	334	334	334	334	334	334	334	334	334	4 010	11	11
Electricity		334	334	334	334	334	334	334	334	334	334	334	334	4 010	11	11
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	1 801	1 801	1 801	1 801	1 801	1 801	1 801	1 801	1 801	1 801	1 801	1 801	21 610	18 388	19 052
<b>Funded by:</b>																
National Government		1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 757	21 090	17 840	18 474
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 757	1 757	21 090	17 840	18 474
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds		43	43	43	43	43	43	43	43	43	43	43	43	520	549	578
<b>Total Capital Funding</b>		1 801	1 801	1 801	1 801	1 801	1 801	1 801	1 801	1 801	1 801	1 801	1 801	21 610	18 388	19 052

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Chris Hani(DC13) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		9 154	6 254	9 000	8 546	9 510	8 009	8 000	7 473	7 760	7 895	8 854	12 611	103 067	109 148	115 260
Executive & Council																
Budget & Treasury Office		9 154	6 254	9 000	8 546	9 510	8 009	8 000	7 473	7 760	7 895	8 854	12 611	103 067	109 148	115 260
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	60 590	-	-	-	(60 590)	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing									60 590				(60 590)			
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		51 188	51 188	51 188	51 188	51 188	51 188	51 188	51 188	51 188	51 188	51 188	101 188	664 253	491 515	443 675
Electricity																
Water		46 139	46 139	46 139	46 139	46 139	46 139	46 139	46 139	46 139	46 139	46 139	96 138	603 664	432 908	370 592
Waste Water Management		5 049	5 049	5 049	5 049	5 049	5 049	5 049	5 049	5 049	5 049	5 049	5 049	60 590	58 607	73 083
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	60 342	57 442	60 188	59 734	60 698	59 197	59 188	119 250	58 948	59 083	60 042	53 209	767 320	600 663	558 935
<b>Funded by:</b>																
National Government		42 696	48 599	58 979	113 114	58 890	148 396	22 669	23 631	25 789	46 054	42 986	32 449	664 253	491 515	443 675
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		42 696	48 599	58 979	113 114	58 890	148 396	22 669	23 631	25 789	46 054	42 986	32 449	664 253	491 515	443 675
Public contributions and donations																
Borrowing																
Internally generated funds		9 154	6 254	9 000	8 546	9 510	8 009	8 000	7 473	7 760	7 895	8 854	12 611	103 067	109 148	115 260
<b>Total Capital Funding</b>		51 850	54 853	67 980	121 660	68 400	156 405	30 669	31 104	33 549	53 949	51 840	45 061	767 320	600 663	558 935

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Elundini(EC141) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		247	247	247	247	247	247	247	247	247	247	247	247	2 967	3 142	3 318
Executive & Council		70	70	70	70	70	70	70	70	70	70	70	70	836	886	935
Budget & Treasury Office		105	105	105	105	105	105	105	105	105	105	105	105	1 262	1 336	1 411
Corporate Services		72	72	72	72	72	72	72	72	72	72	72	72	868	920	971
<i>Community and Public Safety</i>		213	213	213	213	213	213	213	213	213	213	213	213	2 555	2 705	2 857
Community & Social Services		187	187	187	187	187	187	187	187	187	187	187	187	2 245	2 377	2 511
Sport And Recreation		26	26	26	26	26	26	26	26	26	26	26	26	310	328	346
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		3 610	3 610	3 610	3 610	3 610	3 610	3 610	3 610	3 610	3 610	3 610	3 610	43 325	45 105	47 561
Planning and Development		182	182	182	182	182	182	182	182	182	182	182	182	2 182	2 311	2 441
Road Transport		3 429	3 429	3 429	3 429	3 429	3 429	3 429	3 429	3 429	3 429	3 429	3 429	41 142	42 794	45 120
Environmental Protection																
<i>Trading Services</i>		470	470	470	470	470	470	470	470	470	470	470	470	5 645	5 978	6 312
Electricity		300	300	300	300	300	300	300	300	300	300	300	300	3 595	3 807	4 020
Water																
Waste Water Management																
Waste Management		171	171	171	171	171	171	171	171	171	171	171	171	2 050	2 171	2 293
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	4 541	4 541	4 541	4 541	4 541	4 541	4 541	4 541	4 541	4 541	4 541	4 541	54 491	56 929	60 048
<b>Funded by:</b>																
National Government		3 166	3 166	3 166	3 166	3 166	3 166	3 166	3 166	3 166	3 166	3 166	3 166	37 992	39 416	41 551
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 166	3 166	3 166	3 166	3 166	3 166	3 166	3 166	3 166	3 166	3 166	3 166	37 992	39 416	41 551
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds		1 375	1 375	1 375	1 375	1 375	1 375	1 375	1 375	1 375	1 375	1 375	1 375	16 498	17 513	18 498
<b>Total Capital Funding</b>		4 541	4 541	4 541	4 541	4 541	4 541	4 541	4 541	4 541	4 541	4 541	4 541	54 491	56 929	60 048

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Senqu(EC142) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		475	1 225	1 675	475	575	275	150	150	-	-	-	-	5 000	2 263	1 039
Executive & Council			250	150		100								500	418	630
Budget & Treasury Office			300	900										1 200	455	255
Corporate Services		475	675	625	475	475	275	150	150					3 300	1 390	154
<i>Community and Public Safety</i>		2 230	3 866	3 530	4 530	2 140	1 240	1 521	1 065	778	620	1 298	1 298	24 117	16 757	11 101
Community & Social Services		2 230	3 160	3 530	3 928	1 775	875	708	83	83				16 373	11 292	5 194
Sport And Recreation			656		362	125	125	572	742	695	620	1 298	1 298	6 494	5 412	5 851
Public Safety					240	240	240	240	240					1 200		
Housing			50											50	53	56
Health																
<i>Economic and Environmental Services</i>		2 330	2 620	2 334	3 002	2 890	2 911	1 411	1 411	1 194	762	158	158	21 179	22 466	31 755
Planning and Development		108	131	50	170	300	300	300	300	300	283			2 241	2 039	2 150
Road Transport		2 222	2 489	2 284	2 832	2 590	2 611	1 111	1 111	894	478	158	158	18 938	20 427	29 605
Environmental Protection																
<i>Trading Services</i>		464	1 537	1 683	583	910	1 394	1 074	1 824	1 287	1 010	814	14	12 594	12 000	2 031
Electricity		158	522	1 423	464	750	600	550	750	250				5 467	6 770	2 031
Water																
Waste Water Management																
Waste Management		306	1 015	260	119	160	794	524	1 074	1 037	1 010	814	14	7 127	5 230	
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	5 499	9 248	9 222	8 590	6 514	5 820	4 155	4 450	3 260	2 391	2 271	1 470	62 890	53 487	45 925
<b>Funded by:</b>																
National Government		2 963	3 605	3 534	4 051	2 899	2 505	2 932	3 651	3 127	2 391	2 271	1 470	35 399	36 731	38 704
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		2 963	3 605	3 534	4 051	2 899	2 505	2 932	3 651	3 127	2 391	2 271	1 470	35 399	36 731	38 704
Public contributions and donations																
Borrowing																
Internally generated funds		2 536	5 643	5 688	4 539	3 615	3 315	1 223	798	133				27 491	16 755	7 221
<b>Total Capital Funding</b>		5 499	9 248	9 222	8 590	6 514	5 820	4 155	4 450	3 260	2 391	2 271	1 470	62 890	53 487	45 925

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Eastern Cape: Maletswai(EC143) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		10	170	10	200	20	30	30	130	-	-	-	-	600	625	700
Executive & Council			20			20		20						60	60	60
Budget & Treasury Office							30							30	30	30
Corporate Services		10	150	10	200			10	130					510	535	610
<i>Community and Public Safety</i>		-	80	35	-	20	-	20	-	-	-	-	155	155	155	
Community & Social Services			20			20		20					60	60	60	
Sport And Recreation				35									35	35	35	
Public Safety			30										30	30	30	
Housing			30										30	30	30	
Health																
<i>Economic and Environmental Services</i>		-	800	850	1 000	800	1 000	1 000	1 000	1 000	1 000	1 000	818	10 268	10 530	10 850
Planning and Development																
Road Transport			800	850	1 000	800	1 000	1 000	1 000	1 000	1 000	1 000	818	10 268	10 530	10 850
Environmental Protection																
<i>Trading Services</i>		-	300	330	335	300	300	300	300	300	262	-	-	2 727	5 348	5 348
Electricity			300	300	300	300	300	300	300	300	262			2 662	5 283	5 283
Water																
Waste Water Management																
Waste Management				30	35									65	65	65
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	10	1 350	1 225	1 535	1 140	1 330	1 350	1 430	1 300	1 262	1 000	818	13 750	16 658	17 053
<b>Funded by:</b>																
National Government			1 250	1 150	1 500	1 100	1 300	1 300	1 340	1 300	1 262	1 000	818	13 320	16 238	16 633
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	1 250	1 150	1 500	1 100	1 300	1 300	1 340	1 300	1 262	1 000	818	13 320	16 238	16 633
Public contributions and donations																
Borrowing																
Internally generated funds		10	100	75	35	40	30	50	90					430	420	420
<b>Total Capital Funding</b>		10	1 350	1 225	1 535	1 140	1 330	1 350	1 430	1 300	1 262	1 000	818	13 750	16 658	17 053

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Gariep(EC144) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	1 000	1 000	-	-
Executive & Council													1 000	1 000		
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		977	-	851	1 904	397	500	-	-	-	-	-	0	4 630	-	-
Community & Social Services		977		851	1 904	397	500						0	4 630		
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		550	684	158	751	-	250	-	-	851	1 904	397	455	6 000	10 883	11 263
Planning and Development																
Road Transport		550	684	158	751		250			851	1 904	397	455	6 000	10 883	11 263
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	1 527	684	1 009	2 655	397	750	-	-	851	1 904	397	1 455	11 630	10 883	11 263
<b>Funded by:</b>																
National Government		3 678				3 476				3 476			0	10 630	10 883	11 263
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		3 678	-	-	-	3 476	-	-	-	3 476	-	-	0	10 630	10 883	11 263
Public contributions and donations																
Borrowing																
Internally generated funds													1 000	1 000		
<b>Total Capital Funding</b>		3 678	-	-	-	3 476	-	-	-	3 476	-	-	1 000	11 630	10 883	11 263

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Joe Gqabi(DC14) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 100	500	-	-	-	500	-	-	-	-	-	575	2 675	2 700	2 700
Executive & Council																
Budget & Treasury Office		100											100	200	200	200
Corporate Services		1 000	500				500						475	2 475	2 500	2 500
<i>Community and Public Safety</i>		2 500	100	100	100	100	100	100	100	100	100	100	1 500	5 000	-	-
Community & Social Services																
Sport And Recreation																
Public Safety		2 500	100	100	100	100	100	100	100	100	100	100	1 500	5 000		
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		19 526	17 126	17 126	8 613	8 613	8 613	4 356	4 356	8 613	11 449	34 152	84 443	226 986	179 447	184 472
Electricity																
Water		17 026	17 026	17 026	8 513	8 513	8 513	4 256	4 256	8 513	11 349	34 052	31 215	170 258	100 025	123 946
Waste Water Management		2 500	100	100	100	100	100	100	100	100	100	100	53 228	56 728	79 422	60 526
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	23 126	17 726	17 226	8 713	8 713	9 213	4 456	4 456	8 713	11 549	34 252	86 519	234 661	182 147	187 172
<b>Funded by:</b>																
National Government		52 564					39 423						39 423	131 410	121 815	153 156
Provincial Government		31 240					23 430						23 430	78 099	52 632	26 316
District Municipality																
Other transfers and grants																
Transfers recognised - capital		83 804	-	-	-	-	62 853	-	-	-	-	-	62 853	209 509	174 447	179 472
Public contributions and donations																
Borrowing																
Internally generated funds		2 096	2 096	2 096	2 096	2 096	2 096	2 096	2 096	2 096	2 096	2 096	2 096	25 152	7 700	7 700
<b>Total Capital Funding</b>		85 900	2 096	2 096	2 096	2 096	64 949	2 096	2 096	2 096	2 096	2 096	64 949	234 661	182 147	187 172

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Ngquza Hills(EC153) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		247	247	247	247	247	247	247	247	247	247	247	247	2 961	3 136	3 315
Executive & Council		47	47	47	47	47	47	47	47	47	47	47	47	561	594	628
Budget & Treasury Office																
Corporate Services		200	200	200	200	200	200	200	200	200	200	200	200	2 400	2 542	2 686
<i>Community and Public Safety</i>		565	565	565	565	565	565	565	565	565	565	565	565	6 780	6 672	7 052
Community & Social Services		565	565	565	565	565	565	565	565	565	565	565	565	6 780	6 672	7 052
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	15 000	15 885	16 790
Planning and Development		1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	1 250	15 000	15 885	16 790
Road Transport																
Environmental Protection																
<i>Trading Services</i>		10 700	10 700	10 700	10 700	10 700	10 700	10 700	10 700	10 700	10 700	10 700	2 700	120 404	129 930	116 990
Electricity																
Water																
Waste Water Management																
Waste Management		10 700	10 700	10 700	10 700	10 700	10 700	10 700	10 700	10 700	10 700	10 700	2 700	120 404	129 930	116 990
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	12 762	12 762	12 762	12 762	12 762	12 762	12 762	12 762	12 762	12 762	12 762	4 762	145 145	155 622	144 148
<b>Funded by:</b>																
National Government																
Provincial Government		10 700	10 700	10 700	10 700	10 700	10 700	10 700	10 700	10 700	10 700	10 700	10 700	128 404	138 402	125 945
District Municipality																
Other transfers and grants		2 062	2 062	2 062	2 062	2 062	2 062	2 062	2 062	2 062	2 062	2 062	(5 938)	16 741	17 221	18 202
Transfers recognised - capital		12 762	12 762	12 762	12 762	12 762	12 762	12 762	12 762	12 762	12 762	12 762	4 762	145 145	155 622	144 148
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds																
<b>Total Capital Funding</b>		12 762	12 762	12 762	12 762	12 762	12 762	12 762	12 762	12 762	12 762	12 762	4 762	145 145	155 622	144 148

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Port St Johns(EC154) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executive & Council																
Budget & Treasury Office																
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	33 702	-	-	-
Planning and Development													33 702			
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	-	-	-	-	-	-	-	-	-	-	-	33 702	-	-	-
<b>Funded by:</b>																
National Government													33 702			
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-	-	33 702	-	-	-
Public contributions and donations																
Borrowing																
Internally generated funds																
<b>Total Capital Funding</b>		-	-	-	-	-	-	-	-	-	-	-	33 702	-	-	-

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Nyandeni(EC155) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		513	513	513	513	513	513	513	513	513	513	513	513	6 156	1 372	2 082
Executive & Council		108	108	108	108	108	108	108	108	108	108	108	108	1 300		
Budget & Treasury Office		42	42	42	42	42	42	42	42	42	42	42	42	500	230	559
Corporate Services		363	363	363	363	363	363	363	363	363	363	363	363	4 356	1 142	1 523
<i>Community and Public Safety</i>		92	92	92	92	92	92	92	92	92	92	92	92	1 106	-	-
Community & Social Services		9	9	9	9	9	9	9	9	9	9	9	9	106		
Sport And Recreation																
Public Safety		83	83	83	83	83	83	83	83	83	83	83	83	1 000		
Housing																
Health																
<i>Economic and Environmental Services</i>		6 035	6 035	6 035	6 035	6 035	6 035	6 035	6 035	6 035	6 035	6 035	1 632	68 021	69 198	62 967
Planning and Development																
Road Transport		6 035	6 035	6 035	6 035	6 035	6 035	6 035	6 035	6 035	6 035	6 035	1 632	68 021	69 198	62 967
Environmental Protection																
<i>Trading Services</i>		211	211	211	211	211	211	211	211	211	211	211	(288)	2 035	249	263
Electricity																
Water																
Waste Water Management																
Waste Management		211	211	211	211	211	211	211	211	211	211	211	(288)	2 035	249	263
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	6 852	6 852	6 852	6 852	6 852	6 852	6 852	6 852	6 852	6 852	6 852	1 949	77 318	70 819	65 312
<b>Funded by:</b>																
National Government		18 623				18 623				18 623			(0)	55 869	58 075	61 381
Provincial Government																
District Municipality																
Other transfers and grants		2 196	2 196	2 196	2 196	2 196	2 196	2 196	2 196	2 196	2 196	2 196	(2 708)	21 449	12 744	3 931
Transfers recognised - capital		20 819	2 196	2 196	2 196	20 819	2 196	2 196	2 196	20 819	2 196	2 196	(2 708)	77 318	70 819	65 312
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds																
<b>Total Capital Funding</b>		20 819	2 196	2 196	2 196	20 819	2 196	2 196	2 196	20 819	2 196	2 196	(2 708)	77 318	70 819	65 312

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Mhlonlto(EC156) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		354	319	212	212	319	248	319	248	283	319	319	389	3 539	2 052	2 169
Executive & Council		89	80	53	53	80	62	80	62	71	80	80	98	889	846	893
Budget & Treasury Office		150	135	90	90	135	105	135	105	120	135	135	165	1 500		
Corporate Services		115	104	69	69	104	81	104	81	92	104	104	127	1 150	1 205	1 276
<i>Community and Public Safety</i>		111	100	67	67	100	78	100	78	89	100	100	122	1 110	1 163	1 232
Community & Social Services																
Sport And Recreation																
Public Safety		111	100	67	67	100	78	100	78	89	100	100	122	1 110	1 163	1 232
Housing																
Health																
<i>Economic and Environmental Services</i>		3 967	3 570	2 380	2 380	3 570	2 777	3 570	2 777	3 173	3 570	3 570	10 347	45 650	45 745	44 023
Planning and Development		280	252	168	168	252	196	252	196	224	252	252	308	2 800	2 934	3 108
Road Transport		3 687	3 318	2 212	2 212	3 318	2 581	3 318	2 581	2 949	3 318	3 318	10 039	42 850	42 811	40 915
Environmental Protection																
<i>Trading Services</i>		240	216	144	144	216	168	216	168	192	216	216	264	2 400	2 515	2 664
Electricity																
Water																
Waste Water Management																
Waste Management		240	216	144	144	216	168	216	168	192	216	216	264	2 400	2 515	2 664
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	4 672	4 204	2 803	2 803	4 204	3 270	4 204	3 270	3 737	4 204	4 204	11 122	52 699	51 475	50 088
<b>Funded by:</b>																
National Government		16 184				7 594				13 051			15 870	52 699	51 475	50 088
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		16 184	-	-	-	7 594	-	-	-	13 051	-	-	15 870	52 699	51 475	50 088
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds																
<b>Total Capital Funding</b>		16 184	-	-	-	7 594	-	-	-	13 051	-	-	15 870	52 699	51 475	50 088

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: King Sabata Dalindyebo(EC157) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		680	680	680	680	680	680	680	680	680	680	680	680	8 158	8 639	9 123
Executive & Council																
Budget & Treasury Office		680	680	680	680	680	680	680	680	680	680	680	680	8 158	8 639	9 123
Corporate Services																
<i>Community and Public Safety</i>		7 599	7 599	7 599	7 599	7 599	7 599	7 599	7 599	7 599	7 599	7 599	7 600	91 192	362 125	360 446
Community & Social Services																
Sport And Recreation		6	6	6	6	6	6	6	6	6	6	6	6	68	72	73
Public Safety		185	185	185	185	185	185	185	185	185	185	185	186	2 224	353	373
Housing		7 408	7 408	7 408	7 408	7 408	7 408	7 408	7 408	7 408	7 408	7 408	7 408	88 900	361 700	360 000
Health																
<i>Economic and Environmental Services</i>		7 997	7 997	7 997	7 997	7 997	7 997	7 997	7 997	7 997	7 997	7 997	7 997	95 970	82 991	87 842
Planning and Development																
Road Transport		7 997	7 997	7 997	7 997	7 997	7 997	7 997	7 997	7 997	7 997	7 997	7 997	95 970	82 991	87 842
Environmental Protection																
<i>Trading Services</i>		10 250	10 250	10 250	10 250	10 250	10 250	10 250	10 250	10 250	10 250	10 250	10 250	123 000	83 296	25 591
Electricity		10 083	10 083	10 083	10 083	10 083	10 083	10 083	10 083	10 083	10 083	10 083	10 083	121 000	79 060	21 118
Water																
Waste Water Management																
Waste Management		167	167	167	167	167	167	167	167	167	167	166	166	2 000	4 236	4 473
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	26 527	26 527	26 527	26 527	26 527	26 527	26 527	26 527	26 527	26 527	26 527	26 527	318 320	537 051	483 002
<b>Funded by:</b>																
National Government													99 482	99 482	100 706	107 541
Provincial Government		15 135	15 135	15 135	15 135	15 135	15 135	15 135	15 135	15 135	15 135	15 135	30 135	196 618	421 700	360 000
District Municipality																
Other transfers and grants																
Transfers recognised - capital		15 135	15 135	15 135	15 135	15 135	15 135	15 135	15 135	15 135	15 135	15 135	129 616	296 100	522 406	467 541
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds		1 702	1 702	1 702	1 702	1 702	1 702	1 702	1 702	1 702	1 702	1 702	3 500	22 220	14 645	15 462
<b>Total Capital Funding</b>		16 837	16 837	16 837	16 837	16 837	16 837	16 837	16 837	16 837	16 837	16 837	133 117	318 320	537 051	483 002

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure



Eastern Cape: O.R. Tambo(DC15) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		1 250	900	1 700	4 250	5 486	1 250	2 000	3 995	2 050	2 450	3 250	50	28 631	29 349	30 933
Executive & Council				1 000										1 000		
Budget & Treasury Office		1 250	450	500	4 250	4 386	1 250	2 000	3 795	2 000	2 000	3 000		24 881	27 241	28 712
Corporate Services			450	200		1 100			200	50	450	250	50	2 750	2 108	2 222
<i>Community and Public Safety</i>		7 000	246	1 200	270	-	-	125	216	6 700	-	213	-	15 970	9 454	8 299
Community & Social Services																
Sport And Recreation																
Public Safety		7 000								6 000				13 000	6 324	6 665
Housing			246		270			125	216	700		213		1 770	1 866	300
Health				1 200										1 200	1 265	1 333
<i>Economic and Environmental Services</i>		-	100	400	4 700	855	300	1 600	3 250	350	1 163	6 013	1 063	19 883	19 852	20 832
Planning and Development			100	400	700	450	300	100	750	350	400	250	300	4 190	4 431	4 555
Road Transport					4 000	405		1 500	2 500		763	5 763	763	15 693	15 421	16 277
Environmental Protection																
<i>Trading Services</i>		14 595	14 121	57 921	42 721	34 521	89 321	24 243	63 782	72 371	141 321	132 774	125 187	812 876	808 481	926 236
Electricity																
Water		14 595	14 121	57 921	42 721	34 521	89 321	24 243	63 782	72 371	141 321	132 774	125 187	812 876	808 481	926 236
Waste Water Management																
Waste Management																
<i>Other</i>						200								200		
<b>Total Capital Expenditure - Standard</b>	2	22 845	15 367	61 221	51 940	41 061	90 871	27 968	71 243	81 471	144 933	142 250	126 299	877 560	867 136	986 300
<b>Funded by:</b>																
National Government		154 299				228 128				373 800				755 191	747 615	862 107
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		154 299	-	-	-	228 128	-	-	-	373 800	-	-	-	755 191	747 615	862 107
Public contributions and donations														122 369	119 521	124 193
<b>Borrowing</b>																
Internally generated funds		10 230	11 784	11 438	13 462	11 847	13 200	4 825	11 794	10 165	6 218	6 402	9 877			
<b>Total Capital Funding</b>		164 529	11 784	11 438	13 462	239 975	13 200	4 825	11 794	383 966	6 218	6 402	9 877	877 560	867 136	986 300

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Matatiele(EC441) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		382	382	382	382	382	382	382	382	382	382	382	382	4 583	907	26 391
Executive & Council		24	24	24	24	24	24	24	24	24	24	24	24	285	35	39
Budget & Treasury Office		192	192	192	192	192	192	192	192	192	192	192	192	2 300	300	25 723
Corporate Services		167	167	167	167	167	167	167	167	167	167	167	167	1 998	572	629
<i>Community and Public Safety</i>		3 423	3 423	3 423	3 423	3 423	3 423	3 423	3 423	3 423	3 423	3 423	3 423	41 078	18 132	8 455
Community & Social Services		266	266	266	266	266	266	266	266	266	266	266	266	3 195	900	990
Sport And Recreation		1	1	1	1	1	1	1	1	1	1	1	1	12	12	13
Public Safety		349	349	349	349	349	349	349	349	349	349	349	349	4 188	2 100	2 320
Housing		2 807	2 807	2 807	2 807	2 807	2 807	2 807	2 807	2 807	2 807	2 807	2 807	33 683	15 120	5 132
Health																
<i>Economic and Environmental Services</i>		115	115	115	115	115	115	115	115	115	115	115	115	1 380	640	704
Planning and Development		115	115	115	115	115	115	115	115	115	115	115	115	1 380	640	704
Road Transport																
Environmental Protection																
<i>Trading Services</i>		8 047	8 047	8 047	8 047	8 047	8 047	8 047	8 047	8 047	8 047	8 047	8 047	96 565	80 893	67 305
Electricity		8 047	8 047	8 047	8 047	8 047	8 047	8 047	8 047	8 047	8 047	8 047	8 047	96 565	80 893	67 305
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	11 967	11 967	11 967	11 967	11 967	11 967	11 967	11 967	11 967	11 967	11 967	11 967	143 606	100 572	102 855
<b>Funded by:</b>																
National Government		6 272	6 272	6 272	6 272	6 272	6 272	6 272	6 272	6 272	6 272	6 272	6 272	75 262	92 010	75 725
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		6 272	6 272	6 272	6 272	6 272	6 272	6 272	6 272	6 272	6 272	6 272	6 272	75 262	92 010	75 725
Public contributions and donations																
Borrowing		1 513	1 513	1 513	1 513	1 513	1 513	1 513	1 513	1 513	1 513	1 513	1 513	18 157		
Internally generated funds		4 182	4 182	4 182	4 182	4 182	4 182	4 182	4 182	4 182	4 182	4 182	4 182	50 188	8 562	27 130
<b>Total Capital Funding</b>		11 967	11 967	11 967	11 967	11 967	11 967	11 967	11 967	11 967	11 967	11 967	11 967	143 606	100 572	102 855

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Umzimvubu(EC442) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		374	374	374	374	374	374	374	374	374	374	374	374	4 489	4 735	4 996
Executive & Council		10	10	10	10	10	10	10	10	10	10	10	10	123	129	136
Budget & Treasury Office		150	150	150	150	150	150	150	150	150	150	150	150	1 800	1 899	2 003
Corporate Services		214	214	214	214	214	214	214	214	214	214	214	214	2 566	2 707	2 856
<i>Community and Public Safety</i>		342	342	342	342	342	342	342	342	342	342	342	342	4 105	4 330	4 568
Community & Social Services		196	196	196	196	196	196	196	196	196	196	196	196	2 355	2 484	2 621
Sport And Recreation																
Public Safety		146	146	146	146	146	146	146	146	146	146	146	146	1 750	1 846	1 948
Housing																
Health																
<i>Economic and Environmental Services</i>		6 377	6 377	6 377	6 377	6 377	6 377	6 377	6 377	6 377	6 377	6 377	6 463	76 610	80 824	85 269
Planning and Development		92	92	92	92	92	92	92	92	92	92	92	92	1 100	1 161	1 224
Road Transport		6 285	6 285	6 285	6 285	6 285	6 285	6 285	6 285	6 285	6 285	6 285	6 371	75 510	79 663	84 045
Environmental Protection																
<i>Trading Services</i>		58	58	58	58	58	58	58	58	58	58	58	58	700	739	779
Electricity																
Water																
Waste Water Management																
Waste Management		58	58	58	58	58	58	58	58	58	58	58	58	700	739	779
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	7 151	7 151	7 151	7 151	7 151	7 151	7 151	7 151	7 151	7 151	7 151	7 237	85 904	90 627	95 612
<b>Funded by:</b>																
National Government		4 440	4 440	4 440	4 440	4 440	4 440	4 440	4 440	4 440	4 440	4 440	4 027	52 864	56 208	59 299
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		4 440	4 440	4 440	4 440	4 440	4 440	4 440	4 440	4 440	4 440	4 440	4 027	52 864	56 208	59 299
Public contributions and donations																
<b>Borrowing</b>																
Internally generated funds		2 712	2 712	2 712	2 712	2 712	2 712	2 712	2 712	2 712	2 712	2 712	3 212	33 040	34 419	36 313
<b>Total Capital Funding</b>		7 151	7 151	7 151	7 151	7 151	7 151	7 151	7 151	7 151	7 151	7 151	7 238	85 904	90 627	95 612

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Mbizana(EC443) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		354	354	354	354	354	354	354	354	354	354	354	354	4 244	4 477	1 882
Executive & Council																
Budget & Treasury Office																
Corporate Services		354	354	354	354	354	354	354	354	354	354	354	354	4 244	4 477	1 882
<i>Community and Public Safety</i>		293	293	293	293	293	293	293	293	293	293	293	293	3 517	3 710	1 600
Community & Social Services		224	224	224	224	224	224	224	224	224	224	224	224	2 690	2 838	1 600
Sport And Recreation																
Public Safety		69	69	69	69	69	69	69	69	69	69	69	69	827	872	
Housing																
Health																
<i>Economic and Environmental Services</i>		4 684	4 684	4 684	4 684	4 684	4 684	4 684	4 684	4 684	4 684	4 684	4 762	56 286	54 279	51 833
Planning and Development		108	108	108	108	108	108	108	108	108	108	108	108	1 292	1 363	1 435
Road Transport		4 576	4 576	4 576	4 576	4 576	4 576	4 576	4 576	4 576	4 576	4 576	4 655	54 994	52 916	50 397
Environmental Protection																
<i>Trading Services</i>		2 463	2 463	2 463	2 463	2 463	2 463	2 463	2 463	2 463	2 463	2 463	2 463	29 560	26 118	30 067
Electricity		2 380	2 380	2 380	2 380	2 380	2 380	2 380	2 380	2 380	2 380	2 380	2 380	28 560	25 063	30 067
Water																
Waste Water Management																
Waste Management		83	83	83	83	83	83	83	83	83	83	83	83	1 000	1 055	
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	7 794	7 794	7 794	7 794	7 794	7 794	7 794	7 794	7 794	7 794	7 794	7 872	93 606	88 585	85 381
<b>Funded by:</b>																
National Government		27 778					20 833			20 833			78	69 522	71 157	78 725
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		27 778	-	-	-	-	20 833	-	-	20 833	-	-	78	69 522	71 157	78 725
Public contributions and donations																
Borrowing																
Internally generated funds		2 007	2 007	2 007	2 007	2 007	2 007	2 007	2 007	2 007	2 007	2 007	2 007	24 084	17 428	6 656
<b>Total Capital Funding</b>		29 785	2 007	2 007	2 007	2 007	22 840	2 007	2 007	22 840	2 007	2 007	2 085	93 606	88 585	85 381

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Ntabankulu(EC444) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		9 295	9 295	9 295	9 295	9 295	9 295	9 295	9 295	9 295	9 295	9 295	9 295	111 536	62 116	58 498
Executive & Council		9 203	9 203	9 203	9 203	9 203	9 203	9 203	9 203	9 203	9 203	9 203	9 203	110 436	60 952	57 267
Budget & Treasury Office		92	92	92	92	92	92	92	92	92	92	92	92	1 100	1 164	1 231
Corporate Services																
<i>Community and Public Safety</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community & Social Services																
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Development																
Road Transport																
Environmental Protection																
<i>Trading Services</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electricity																
Water																
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	9 295	9 295	9 295	9 295	9 295	9 295	9 295	9 295	9 295	9 295	9 295	9 295	111 536	62 116	58 498
<b>Funded by:</b>																
National Government		5 332	5 332	5 332	5 332	5 332	5 332	5 332	5 332	5 332	5 332	5 332	(3 368)	55 286	62 116	58 498
Provincial Government													46 850	46 850		
District Municipality																
Other transfers and grants		25	25	25	25	25	25	25	25	25	25	25	(275)			
<b>Transfers recognised - capital</b>		5 357	5 357	5 357	5 357	5 357	5 357	5 357	5 357	5 357	5 357	5 357	43 207	102 136	62 116	58 498
<b>Public contributions and donations</b>														9 400		
<b>Borrowing</b>																
<b>Internally generated funds</b>												9 400				
<b>Total Capital Funding</b>		5 357	5 357	5 357	5 357	5 357	5 357	5 357	5 357	5 357	5 357	5 357	52 607	111 536	62 116	58 498

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure

Eastern Cape: Alfred Nzo(DC44) - Table SA29 Budgeted Monthly Capital Expenditure (standard classification)

Standard Classification Description	Ref	Budget Year 2015/16												2015/16 Medium Term Revenue & Expenditure Framework		
		July	August	September	October	November	December	January	February	March	April	May	June	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<b>Capital Expenditure - Standard</b>	1															
<i>Governance and Administration</i>		801	801	801	801	801	801	801	801	801	801	801	801	9 610	10 123	9 571
Executive & Council		83	83	83	83	83	83	83	83	83	83	83	83	1 000	1 059	
Budget & Treasury Office		213	213	213	213	213	213	213	213	213	213	213	213	2 560	2 711	2 863
Corporate Services		504	504	504	504	504	504	504	504	504	504	504	504	6 050	6 353	6 708
<i>Community and Public Safety</i>		758	758	758	758	758	758	758	758	758	758	758	758	9 100	3 155	1 220
Community & Social Services		758	758	758	758	758	758	758	758	758	758	758	758	9 100	3 155	1 220
Sport And Recreation																
Public Safety																
Housing																
Health																
<i>Economic and Environmental Services</i>		63	63	63	63	63	63	63	63	63	63	63	63	750	794	839
Planning and Development		63	63	63	63	63	63	63	63	63	63	63	63	750	794	839
Road Transport																
Environmental Protection																
<i>Trading Services</i>		57 828	57 828	57 828	57 828	57 828	57 828	57 828	57 828	57 828	57 828	57 828	57 828	703 941	745 474	787 220
Electricity																
Water		57 828	57 828	57 828	57 828	57 828	57 828	57 828	57 828	57 828	57 828	57 828	57 828	703 941	745 474	787 220
Waste Water Management																
Waste Management																
<i>Other</i>																
<b>Total Capital Expenditure - Standard</b>	2	59 450	59 450	59 450	59 450	59 450	59 450	59 450	59 450	59 450	59 450	59 450	59 450	723 401	759 545	798 850
<b>Funded by:</b>																
National Government		55 878	55 878	55 878	55 878	55 878	55 878	55 878	55 878	55 878	55 878	55 878	55 878	611 078	640 595	673 238
Provincial Government																
District Municipality																
Other transfers and grants																
Transfers recognised - capital		55 878	55 878	55 878	55 878	55 878	55 878	55 878	55 878	55 878	55 878	55 878	55 878	611 078	640 595	673 238
Public contributions and donations																
Borrowing														78 917	83 574	88 254
Internally generated funds		3 572	3 572	3 572	3 572	3 572	3 572	3 572	3 572	3 572	3 572	3 572	3 572	33 406	35 377	37 358
<b>Total Capital Funding</b>		59 450	59 450	59 450	59 450	59 450	59 450	59 450	59 450	59 450	59 450	59 450	59 450	723 401	759 545	798 850

References

1. Table should be completed as either Multi-Year expenditure appropriation or Budget Year and Forward Year estimates
2. Total Capital Expenditure must reconcile to Budgeted Capital Expenditure